

410. RAILWAY OPERATING EXPENSES - (Continued)

(Dollars in thousands)

AMENDED

Line No.	Cross Check	Name of railway operating expense account (a)	Salaries & Wages (b)	Materials, tools, supplies, fuels & lubricants (c)	Purchased services (d)	General (e)	Total freight expense (f)	Passenger (g)	Total (h)	Line No.
217		LOCOMOTIVES - (Continued) Dismantling retired property	-	-	-	-	-	-	-	217
218		Other	-	3	37	(59)	(19)	-	(19)	218
219		TOTAL LOCOMOTIVES	18,954	28,192	10,050	30,068	87,264	-	87,264	219
220		FREIGHT CARS Administration	7,619	1,020	333	580	9,552	N/A	9,552	220
221	*	Repair and maintenance	16,694	27,711	11,935	(451)	55,889	N/A	55,889	221
222	*	Machinery repair	41	35	63	-	139	N/A	139	222
223		Equipment damaged	-	-	-	-	-	N/A	-	223
224		Fringe benefits	N/A	N/A	N/A	9,903	9,903	N/A	9,903	224
225		Other casualties and insurance	N/A	N/A	N/A	-	-	N/A	-	225
226	*	Lease rentals - debit	N/A	N/A	38,902	N/A	38,902	N/A	38,902	226
227	*	Lease rentals - (credit)	N/A	N/A	(3,696)	N/A	(3,696)	N/A	(3,696)	227
228		Joint facility rent - debit	N/A	N/A	-	N/A	-	N/A	-	228
229		Joint facility rent - (credit)	N/A	N/A	-	N/A	-	N/A	-	229
230	*	Other rents - debit	N/A	N/A	86,076	N/A	86,076	N/A	86,076	230
231	*	Other rents - (credit)	N/A	N/A	(70,849)	N/A	(70,849)	N/A	(70,849)	231
232	*	Depreciation	N/A	N/A	N/A	29,212	29,212	N/A	29,212	232
233		Joint facility - debit	N/A	N/A	-	N/A	-	N/A	-	233
234		Joint facility - (credit)	N/A	N/A	-	N/A	-	N/A	-	234
235	*	Repairs billed to others - (credit)	N/A	N/A	(28,128)	N/A	(28,128)	N/A	(28,128)	235
236		Dismantling retired property	-	-	-	-	-	N/A	-	236
237		Other	-	8	8	88	104	N/A	104	237
238		TOTAL FREIGHT CARS	24,354	28,774	34,644	39,332	127,104	-	127,104	238
301		OTHER EQUIPMENT Administration	3,448	185	(156)	98	3,575	-	3,575	301
302	*	Repair and maintenance Trucks, trailers, and containers - revenue service	-	-	1,300	(118)	1,182	N/A	1,182	302
303	*	Floating equipment - revenue service	872	411	363	-	1,646	N/A	1,646	303
304	*	Passenger and other revenue equipment	194	1	4	-	199	-	199	304
305	*	Computer systems and word processing equipment	-	-	-	-	-	-	-	305
306	*	Machinery	1	20	-	-	21	-	21	306
307	*	Work and other non-revenue equipment	2,192	1,758	1,590	365	5,905	-	5,905	307
308		Equipment damaged	-	-	-	-	-	-	-	308
309		Fringe benefits	N/A	N/A	N/A	4,661	4,661	-	4,661	309
310		Other casualties and insurance	N/A	N/A	N/A	-	-	-	-	310
311	*	Lease rentals - debit	N/A	N/A	1,251	N/A	1,251	-	1,251	311
312	*	Lease rentals - (credit)	N/A	N/A	(104)	N/A	(104)	-	(104)	312