

**CSX TRANSPORTATION, INC**  
**ANNUAL A&B REPORT**  
**2012**

ALL DEPARTMENTS	SERVICE HOURS				
	STRAIGHT TIME WORKED	STRAIGHT TIME PAID FOR	OVERTIME	VACATION / OTHER ALLOWANCES	TOTAL (excludes ST Worked)
100 - EXECUTIVES / OFFICERS	2,763,642	2,763,642	-	-	2,763,642
200 - PROFESSIONAL / ADMINISTRATIVE	6,035,449	6,035,449	330,973	251,221	6,617,643
300 - MAINTENANCE OF WAY / STRUCTURES	12,399,746	12,399,746	2,211,567	2,075,198	16,686,512
400 - MAINTENANCE OF EQUIP / STORES	9,338,343	9,338,343	918,309	763,536	11,020,188
500 - TRANSPORTATION NON T&E	2,651,485	2,651,485	328,491	213,311	3,193,287
550 - TOTAL ALL GROUPS EXC. T&E	33,188,665	33,188,665	3,789,340	3,303,266	40,281,271
600 - TRANSPORTATION T&E	16,250,687	20,100,695	1,179,992	9,567,612	30,848,299
<b>TOTAL</b>	<b>49,439,352</b>	<b>53,289,360</b>	<b>4,969,332</b>	<b>12,870,878</b>	<b>71,129,571</b>

ALL DEPARTMENTS	COMPENSATION				
		STRAIGHT TIME	OVERTIME	VACATION / OTHER ALLOWANCES	TOTAL
100 - EXECUTIVES / OFFICERS		\$ 136,253,570	\$ -	\$ -	\$ 136,253,570
200 - PROFESSIONAL / ADMINISTRATIVE		195,416,276	12,387,446	13,503,482	221,307,204
300 - MAINTENANCE OF WAY / STRUCTURES		341,658,577	90,102,447	98,830,995	530,592,018
400 - MAINTENANCE OF EQUIP / STORES		253,008,121	36,456,663	44,302,798	333,767,582
500 - TRANSPORTATION NON T&E		81,674,030	14,171,830	31,901,321	127,747,181
550 - TOTAL ALL GROUPS EXC. T&E		1,008,010,575	153,118,385	188,538,597	1,349,667,556
600 - TRANSPORTATION T&E		552,717,118	43,915,385	271,783,498	868,416,001
<b>TOTAL</b>		<b>\$ 1,560,727,693</b>	<b>\$ 197,033,770</b>	<b>\$ 460,322,094</b>	<b>\$ 2,218,083,557</b>

ALL DEPARTMENTS	MILES		
	ACTUALLY RUN	PAID FOR NOT RUN	# OF TRIPS AT LEAST MINIMUM DAY PAID
100 - EXECUTIVES / OFFICERS	-	-	-
200 - PROFESSIONAL / ADMINISTRATIVE	-	-	-
300 - MAINTENANCE OF WAY / STRUCTURES	-	-	-
400 - MAINTENANCE OF EQUIP / STORES	-	-	-
500 - TRANSPORTATION NON T&E	-	-	-
550 - TOTAL ALL GROUPS EXC. T&E	-	-	-
600 - TRANSPORTATION T&E	191,312,378	49,877,403	2,014,846
<b>TOTAL</b>	<b>191,312,378</b>	<b>49,877,403</b>	<b>2,014,846</b>

ALL DEPARTMENTS	EMPLOYEE COUNTS	
	# OF EMPLOYEES MID YEAR	# OF EMPLOYEES PAID
100 - EXECUTIVES / OFFICERS	1,323	1,323
200 - PROFESSIONAL / ADMINISTRATIVE	3,071	3,135
300 - MAINTENANCE OF WAY / STRUCTURES	6,712	6,838
400 - MAINTENANCE OF EQUIP / STORES	5,110	5,267
500 - TRANSPORTATION NON T&E	1,659	1,716
550 - TOTAL ALL GROUPS EXC. T&E	17,875	18,279
600 - TRANSPORTATION T&E	11,112	12,635
<b>TOTAL</b>	<b>28,987</b>	<b>30,914</b>

Eric F Eastland, Director Payroll, CSX Transportation