

**CSX TRANSPORTATION, INC**  
**ANNUAL A&B REPORT**  
**2011**

ALL DEPARTMENTS	SERVICE HOURS				
	STRAIGHT TIME WORKED	STRAIGHT TIME PAID FOR	OVERTIME	VACATION / OTHER ALLOWANCES	TOTAL (excludes ST Worked)
100 - EXECUTIVES / OFFICERS	2,571,372	2,571,372	-	-	2,571,372
200 - PROFESSIONAL / ADMINISTRATIVE	5,748,388	5,748,388	326,196	238,641	6,313,224
300 - MAINTENANCE OF WAY / STRUCTURES	12,117,294	12,117,294	2,336,038	1,938,780	16,392,112
400 - MAINTENANCE OF EQUIP / STORES	9,060,111	9,060,111	1,116,580	781,120	10,957,811
500 - TRANSPORTATION NON T&E	2,651,930	2,651,930	367,324	222,927	3,242,181
550 - TOTAL ALL GROUPS EXC. T&E	32,149,095	32,149,095	4,146,137	3,181,468	39,476,701
600 - TRANSPORTATION T&E	16,946,973	20,713,846	2,086,062	8,822,130	31,622,038
<b>TOTAL</b>	<b>49,096,068</b>	<b>52,862,941</b>	<b>6,232,199</b>	<b>12,003,598</b>	<b>71,098,738</b>

ALL DEPARTMENTS	COMPENSATION				
		STRAIGHT TIME	OVERTIME	VACATION / OTHER ALLOWANCES	TOTAL
100 - EXECUTIVES / OFFICERS		\$ 125,691,024	\$ -	\$ -	\$ 125,691,024
200 - PROFESSIONAL / ADMINISTRATIVE		179,960,775	11,681,000	12,414,835	204,056,610
300 - MAINTENANCE OF WAY / STRUCTURES		316,556,737	90,365,832	75,091,593	482,014,162
400 - MAINTENANCE OF EQUIP / STORES		231,563,591	41,890,799	41,082,598	314,536,988
500 - TRANSPORTATION NON T&E		77,362,810	15,141,486	34,420,593	126,924,889
550 - TOTAL ALL GROUPS EXC. T&E		931,134,936	159,079,117	163,009,619	1,253,223,673
600 - TRANSPORTATION T&E		566,399,532	76,370,565	248,734,130	891,504,227
<b>TOTAL</b>		<b>\$ 1,497,534,468</b>	<b>\$ 235,449,682</b>	<b>\$ 411,743,750</b>	<b>\$ 2,144,727,900</b>

ALL DEPARTMENTS	MILES		
	ACTUALLY RUN	PAID FOR NOT RUN	# OF TRIPS AT LEAST MINIMUM DAY PAID
100 - EXECUTIVES / OFFICERS	-	-	-
200 - PROFESSIONAL / ADMINISTRATIVE	-	-	-
300 - MAINTENANCE OF WAY / STRUCTURES	-	-	-
400 - MAINTENANCE OF EQUIP / STORES	-	-	-
500 - TRANSPORTATION NON T&E	-	-	-
550 - TOTAL ALL GROUPS EXC. T&E	-	-	-
600 - TRANSPORTATION T&E	193,498,981	54,351,540	2,090,199
<b>TOTAL</b>	<b>193,498,981</b>	<b>54,351,540</b>	<b>2,090,199</b>

ALL DEPARTMENTS	EMPLOYEE COUNTS	
	# OF EMPLOYEES MID YEAR	# OF EMPLOYEES PAID
100 - EXECUTIVES / OFFICERS	1,232	1,232
200 - PROFESSIONAL / ADMINISTRATIVE	2,931	2,971
300 - MAINTENANCE OF WAY / STRUCTURES	6,524	6,674
400 - MAINTENANCE OF EQUIP / STORES	4,966	5,104
500 - TRANSPORTATION NON T&E	1,671	1,744
550 - TOTAL ALL GROUPS EXC. T&E	17,324	17,725
600 - TRANSPORTATION T&E	10,832	12,303
<b>TOTAL</b>	<b>28,156</b>	<b>30,028</b>