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Workpapers Sent to STB for 2011 Q4 RCAF

September 6, 2011

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SEP 6 2011
MANAGEMENT
STB

1. Index Calculation Spreadsheet (index_calc.xls, 2 pages)
2. Summary of ST and PFTNW Hourly Rates (Summary.xls)
3. RCAF Taxable Wages adjustment calculation (TaxableRate.xls)
4. National Contracts spreadsheet, 2 sections (2 and 5 pages)
5. U.S 2010 Benchmark spreadsheet
6. National Increase Applicability spreadsheet for 2010 Benchmark (Public Version)
7. National agreement COLA info for 2011 (2 pages)
8. Wall Street Journal - 13 week Treasury Bill Rate from latest auction (a.k.a. 3-Mo. T-Bill)
9. 2011/Q4 RCAF Lump Sum Amortization (3 pages)
10. 2011/Q4 RCAF Back Pay Amortization (2 pages)
11. Health & Welfare worksheet (1 pages) and 4 NRLC memos
12. Railroad Retirement spreadsheet (5 pages) and RRB web page with tax rates and taxable earnings
13. Unemployment Insurance worksheet and memo
14. 2-page SAS run for Unemployment Insurance
15. 11 pages from the Energy Information Administration's *This Week in Petroleum*
16. Summary of Materials & Supplies (one page)
17. Car Hire Spreadsheet (2 pages) plus 2 source data pages for September 1, 2011
18. 5 pages of PPI-RE for Depreciation including graph, input/output, and BLS source data
19. Interest Rate Index calculation using 2010 data.
20. 5 pages of PPI-LF for Other (and Lease Rentals) incl. graph, input/output, BLS source data
21. Forecast Error calculation and workpapers (11 pages: calc, index, fuel, 4 car hire, 2 deprec, 2 other)

Benchmarking Data

1. 2010 Wage statistics Summary
2. RCAF Weights based on 2010 data (2 pages)
3. Railroad Retirement & Medicare 2010 Payroll Tax Calculation (2 pages)
4. Railroad Retirement & Medicare 2009 Earnings Distribution (2 pages, latest available data from RRB)

Highly Confidential Data

1. National Increase Applicability spreadsheet for 2010 Benchmark (Highly Confidential Version)
2. RCAF Weights (detail) based on 2010 data (6 pages)
3. Benchmarks for Supplements page using 2010 data
4. Calculation of 12/31/2010 Straight Time Hourly Rates (3 pages and 4 pages)

RCAF All-Inclusive Index's Labor Index Based on 2010 Benchmarks

	10 Wts.	3Q/11 Original	3Q/11 Rebenched	% Chg	4Q/11	% Chg fr. Orig	1Q/12	% Chg	2Q/12	% Chg	3Q/12	% Chg
Straight Time		$28.732	$28.157	-2.0%	$28.157	-2.0%		--		--		--
PFTNW		$7.471	$6.870	-8.0%	$6.870	-8.0%		--		--		--
Total		$36.203	$35.027	-3.2%	$35.027	-3.2%	$0.000	--	$0.000	--	$0.000	--
Adjustments												
Lump Sum		$0.228	$0.226		$0.223							
Back Pay		$0.038	$0.038		$0.038							
Other		$0.199	$0.197		$0.197							
Total Wages		**$36.668**	**$35.488**	**-3.2%**	**$35.485**	**-3.2%**	**$0.000**	--	**$0.000**	--	**$0.000**	--
Pre-Tax Reduction		($1.246)	($1.204)		($1.204)							
Taxable Wages		**$35.422**	**$34.284**		**$34.281**		**$0.000**		**$0.000**		**$0.000**	
H & W		$8.631	$8.640	0.1%	$8.640	0.1%		--		--		--
RR Ret & Medicare		$7.002	$7.105	1.5%	$7.105	1.5%		--		--		--
Unemp. Insurance		$0.606	$0.599	-1.2%	$0.599	-1.2%		--		--		--
Other		$0.217	$0.215	-0.9%	$0.097	-55.3%		--		--		--
Total		$16.456	$16.559	0.6%	$16.441	-0.1%	$0.000	--	$0.000	--	$0.000	--
Adjustments												
Total Suppl.		**$16.456**	**$16.559**	**0.6%**	**$16.441**	**-0.1%**	**$0.000**	--	**$0.000**	--	**$0.000**	--
Total Labor		$53.124	$52.047	-2.0%	$51.926	-2.3%	$0.000	--	$0.000	--	$0.000	--
Wage Rate Index	0.6980	313.8	303.7	-3.2%	303.7	-3.2%	0.0	--	0.0	--	0.0	--
Suppl Index	0.3020	608.1	611.9	0.6%	607.6	-0.1%	0.0	--	0.0	--	0.0	--
Total Labor Index '09 Wts.		401.8										
Total Labor Index '10 Wts.		402.7	396.8	-1.5%	395.5	-1.8%	0.0	--	0.0	--	0.0	--
Labor Index (Linked)		**382.1**			**375.3**	**-1.8%**	**0.0**	-100.0%	**#DIV/0!**	--	**#DIV/0!**	--

All Inclusive Index and RCAF

	10 Wts	3Q/11 Revised	3Q/11 10 Wts	% Chg	4Q/11	% Chg	1Q/12	% Chg	2Q/12	% Chg	3Q/12	% Chg
Labor	0.333	382.10	382.1	0.0%	375.3	-1.8%	0.0	-100.0%	#DIV/0!	--	#DIV/0!	--
Fuel	0.180	392.30	392.3	0.0%	396.9	1.2%		--		--		--
M&S	0.050	*257.90r*	257.9	0.0%	265.7	3.0%		--		--		--
Equip. Rents	0.062	208.80	208.8	0.0%	205.9	-1.4%	0.0	-100.0%	#DIV/0!	--	#DIV/0!	--
Depreciation	0.128	206.10	206.1	0.0%	208.4	1.1%		--		--		--
Interest	0.029	84.50	84.5	0.0%	90.6	7.2%	90.6	0.0%	90.6	0.0%	90.6	0.0%
Other	0.218	222.30	222.3	0.0%	220.3	-0.9%		--		--		--
Weighted Avg.	1.000	297.60	301.0	1.1%	299.8	-0.4%	2.6	-99.1%	#DIV/0!	--	#DIV/0!	--
Linked		291.80			290.6	-0.4%	2.5	-99.1%	#DIV/0!	--	#DIV/0!	--
	Basing Factor											
10/1/80 basis	102.7	284.10			283.0	-0.4%	2.4	-99.2%	#DIV/0!	--	#DIV/0!	--
10/1/82	120.9	241.40			240.4	-0.4%	2.1	-99.1%	#DIV/0!	--	#DIV/0!	--
4Q/87	132.2	220.70			219.8	-0.4%	1.9	-99.1%	#DIV/0!	--	#DIV/0!	--
4Q/92	156.9	186.00			185.2	-0.4%	1.6	-99.1%	#DIV/0!	--	#DIV/0!	--
4Q/97	173.2	168.50			167.8	-0.4%	1.4	-99.2%	#DIV/0!	--	#DIV/0!	--
4Q/02	192.1	151.90			151.3	-0.4%	1.3	-99.1%	#DIV/0!	--	#DIV/0!	--
4Q/07 basis	245.9	118.70			118.2	-0.4%	1.0	-99.2%	#DIV/0!	--	#DIV/0!	--
Car Hire	0.458	178.90	178.9	0.0%	175.2	-2.1%		--		--		--
Lease Rents	0.542	222.30	222.3	0.0%	220.3	-0.9%	0.0	--	0.0	--	0.0	--
Wghted Avg Eq Rents		204.00	202.4	-0.8%	199.6	-1.4%	0.0	--	0.0	--	0.0	--
Linked Equipment Rents		208.80			205.9	-1.4%	0.0	-100.0%	#DIV/0!	--	#DIV/0!	--
Preliminary RCAF		1.187			1.182	-0.42%	0.010	-99.2%	#DIV/0!	--	#DIV/0!	--
Forecast Error Adj.		0.020			0.026							
RCAF Unadjusted		1.207			1.208	0.08%	0.010	-99.2%	#DIV/0!	--	#DIV/0!	--
PAF		2.2566			2.2645	0.35%	2.2724	0.35%		--		--
RCAF Adjusted		0.535			0.533	-0.37%	0.004	-99.2%	#DIV/0!	--	#DIV/0!	--
PAF-5		2.3823			2.3894	0.30%	2.3978	0.35%		--		--
RCAF-5		0.507			0.506	-0.20%	0.004	-99.2%	#DIV/0!	--	#DIV/0!	--

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Hourly Rate for 2011 Q4
Straight Time and Time Paid For But Not Worked

2011Q4 Straight Time Hourly Rate (from national spreadsheet)		$28.060
Rebenchmarked to 2010 Wage Statistics		
Adjustments to 2010 base:		
Adjustments added 2011 Q1		
CN Railroads	$0.03 COLA for most unions	0.001
Dispatcher 4 (BNSF, CSX, KCS, NS)	2 5% GWI for CSX ATDA-East	0.001
Misc. Independent BLET, Yardmasters, Dispatchers	2% GWI for BNSD BLET, 2.5% GWI for CSX BLET, $0.03 COLA for CSX UTU-YMD	0.041
Soo Corp.	$0.03 for SOO IAM, UTU and UTU-YMD, 3 13% for DME BLET, 3 06% for DME UTU	0.002
Adjustments added 2011 Q2		
CN Railroads	No change	0.000
Dispatcher 4 (BNSF, CSX, KCS, NS)	No change	0.000
Misc. Independent BLET, Yardmasters, Dispatchers	No change	0.000
Soo Corp.	No change	0.000
Adjustments added 2011 Q3		
CN Railroads	$0 28 COLA for most unions	0.009
Dispatcher 4 (BNSF, CSX, KCS, NS)	No change	0.000
Misc. Independent BLET, Yardmasters, Dispatchers	5% GWI for NS BLET, $0 28 COLA for CSX UTU-YMD	0.041
Soo Corp.	$0 28 for DH and SOO IAM, UTU and UTU-YMD	0.002
Adjustments added 2011 Q4		
CN Railroads	2% GWI for DMIR UTU, but no impact	0.000
Dispatcher 4 (BNSF, CSX, KCS, NS)	No change	0.000
Misc. Independent BLET, Yardmasters, Dispatchers	No change	0.000
Soo Corp.	DME BRS new contract with retro GWIs, but no impact	0.000
Adjusted STHR Total		**$28.157**

Pay For Time Not Worked

PFTNW (from national spreadsheet)		$6.846
Ratio Adj STHR to Nat STHR	28.157 / 28.060 =	1.00346.
Adjusted Pay For Time Not Worked		**$6.870**

Notes:
1. CN Railroads includes B&LE, CC&P, DMIR, DW&P, EJE, GTW, IC, and WC
2. "Dispatcher 4" was benchmarked based on 2010 Wage Statistics as independent, even though the new national ATDA contract was signed September 1, 2007.
3. Soo Corp. includes SH, DME and Soo Line.

RCAF Taxable Wages

(To Use for Railroad Retirement and Unemployment Insurance Payroll Tax Calculations)

In the RCAF calculation, Total Wages are the wages paid, while Taxable Wages are the wages on which to base payroll tax calculations. The difference is caused by pre-tax employee contributions to help pay Health & Welfare costs. This page calculates that wage rate difference.

The national agreements feature employee Health & Welfare cost sharing. Some of the independent agreements adopt the dollar amount contributed under the national agreement, and some have their own employee contribution rate such as the CN Management H&W Plan. This Cost Sharing is a pre-tax employee contribution to Health & Welfare insurance premiums paid by the employer. The employee contribution reduces employer Health & Welfare costs, while the Health & Welfare insurance premiums paid to the provider are unchanged. In the RCAF calculation, the reduction to the employer's Health & Welfare costs affect the Supplements portion of the Labor component of the index The Taxable Wage Rate is used for Railroad Retirement and Unemployment Insurance calculations.

Reduction Calculation for 4Q/2011

U.S. ST Hours = 288,067,728

Wage Statistics are for 2010.

Union Group	Employees	Mo. Rate	Annual $
National BLET (BNSF, CSX, KCS, NS, UP)	23,489	($200.00)	($56,373,600 00)
National BMWE (BNSF, CSX, KCS, NS, UP)	22,265	($200.00)	($53,436,000 00)
National BRS (BNSF, CSX, KCS, NS, UP)	6,102	($200.00)	($14,644,800 00)
National IAM (BNSF, CSX, KCS, NS, UP)	6,396	($202.84)	($15,568,375 68)
National IBBM (BNSF, CSX, KCS, NS, UP)	815	($200.00)	($1,956,000 00)
National IBEW (BNSF, CSX, KCS, NS, UP)	4,866	($200.00)	($11,678,400 00)
National NCFO (BNSF, CSX, KCS, NS, UP)	2,170	($200.00)	($5,208,000.00)
National SMW (BNSF, CSX, KCS, NS, UP)	948	($200.00)	($2,275,200 00)
National TCU (BNSF, CSX, KCS, NS, UP)	5,932	($200.00)	($14,236,800 00)
National TCU-CAR (BNSF, CSX, KCS, NS, UP)	9,123	($200.00)	($21,895,200 00)
National UTU (BNSF, CSX, KCS, NS, UP)	35,274	($202.90)	($85,885,135 20)
National UTU-Yardmasters (BNSF, CSX, KCS, NS)	1,467	($202.71)	($3,568,506 84)
Indep. Dispatchers (wt avg BNSF, CSX, KCS, NS)	1,676	($200.00)	($4,022,400.00)
Independent CNGT (wt avg all 104 union categories)	5,971	($120.48)	($8,632,632 96)
Independent SOO (wt avg all 13 unions)	3,593	($185.18)	($7,984,220.88)
Independent UP (Yardmasters only)	417	($200.00)	($1,000,800 00)
Total Union	130,504		($308,366,071 56)
All Other @ $3,205,748.60 total per month			($38,468,983 20)
Total			($346,835,054 76)

Reduction in Wage Rate Per ST Hour	-$1 20400524
Deduct this amount from the Wage Rate	**-$1.204**

National Contracts U.S.

Straight Time Hourly Rate

	UTU	TCU	BLET	SMWIA	BRS	BMWE	TCU-CAR	NCFO	IAM	IBBM	IBEW	ATDA	YDMSTR	OTHER	Check Sum
Weight	0.23281	0.03958	0.17114	0.00596	0.04413	0.15555	0.06183	0.0139	0.04149	0.00588	0.0317	0.01456	0.01156	0.16989	1.00000
2010 Avg.	24.475	25.053	26.521	25.037	25.473	22.427	24.921	20.988	25.360	22.910	25.610	37.170	33.773	42.438	382.158
12/31/10	24.481	25.058	26.592	25.038	25.477	22.431	24.924	20.989	25.362	22.912	25.612	37.170	33.773	42.438	382.257
1/1/11	24.509	25.058	26.592	25.038	25.477	22.431	24.924	20.989	25.390	22.912	25.612	37.170	33.788	42.438	
4/1/11	24.509	25.058	26.592	25.038	25.477	22.431	24.924	20.989	25.390	22.912	25.612	37.170	33.788	42.438	
7/1/11	24.771	25.058	26.592	25.038	25.477	22.431	24.924	20.989	25.657	22.912	25.612	37.170	33.924	42.438	
10/1/11	24.771	25.058	26.592	25.038	25.477	22.431	24.924	20.989	25.657	22.912	25.612	37.170	33.924	42.438	
1/1/12	24.771	25.058	26.592	25.038	25.477	22.431	24.924	20.989	25.657	22.912	25.612	37.170	33.924	42.438	
4/1/12	24.771	25.058	26.592	25.038	25.477	22.431	24.924	20.989	25.657	22.912	25.612	37.170	33.924	42.438	
7/1/12	24.771	25.058	26.592	25.038	25.477	22.431	24.924	20.989	25.657	22.912	25.612	37.170	33.924	42.438	

Weighted Straight Time Hourly Rate

	UTU	TCU	BLET	SMWIA	BRS	BMWE	TCU-CAR	NCFO	IAM	IBBM	IBEW	ATDA	YDMSTR	OTHER	Total
2010 Avg.	5.698	0.992	4.539	0.149	1.124	3.489	1.541	0.292	1.052	0.135	0.812	0.541	0.391	7.210	**27.964**
12/31/10	5.699	0.992	4.551	0.149	1.124	3.489	1.541	0.292	1.052	0.135	0.812	0.541	0.391	7.210	**27.979**
1/1/11	5.706	0.992	4.551	0.149	1.124	3.489	1.541	0.292	1.053	0.135	0.812	0.541	0.391	7.210	**27.986**
4/1/11	5.706	0.992	4.551	0.149	1.124	3.489	1.541	0.292	1.053	0.135	0.812	0.541	0.391	7.210	**27.986**
7/1/11	5.767	0.992	4.551	0.149	1.124	3.489	1.541	0.292	1.065	0.135	0.812	0.541	0.392	7.210	**28.060**
10/1/11	5.767	0.992	4.551	0.149	1.124	3.489	1.541	0.292	1.065	0.135	0.812	0.541	0.392	7.210	**28.060**
1/1/12	5.767	0.992	4.551	0.149	1.124	3.489	1.541	0.292	1.065	0.135	0.812	0.541	0.392	7.210	**28.060**
4/1/12	5.767	0.992	4.551	0.149	1.124	3.489	1.541	0.292	1.065	0.135	0.812	0.541	0.392	7.210	**28.060**
7/1/12	5.767	0.992	4.551	0.149	1.124	3.489	1.541	0.292	1.065	0.135	0.812	0.541	0.392	7.210	**28.060**

Note: The 2010 Average and 12/31/10 Straight Time Hourly Rates are the industry rates, and include all Class I railroad employees. The rates for 1/1/11 through 7/1/12 are based on the industry year-end rates updated by NATIONAL UNION wage increases using contract information. These national increases are diluted using "percent national" ratios to account for non-national union contracts. The impacts of non-national (or independent contract) increases after 2010 are not shown on this page and are handled separately.

National Contracts U.S.

Pay For Time Not Worked Hourly Rate

	UTU	TCU	BLET	SMWIA	BRS	BMWE	TCU-CAR	NCFO	IAM	IBBM	IBEW	ATDA	YDMSTR	OTHER	Check Sum
Weight	0.23281	0.03958	0.17114	0.00596	0.04413	0.15555	0.06183	0.0139	0.04149	0.00588	0 0317	0.01456	0.01156	0.16989	1.00000
2010 Avg.	11.051	5.359	11.271	4.144	5 780	4.353	4 312	3.535	4.741	3 716	5 076	6 828	9.317	1.375	80.856
12/31/10	11.053	5 359	11.301	4.144	5.781	4 354	4.312	3 535	4.741	3.717	5 076	6.828	9.317	1 375	
1/1/11	11 066	5.359	11.301	4 144	5.781	4.354	4.312	3.535	4 746	3.717	5.076	6.828	9.321	1.375	
4/1/11	11.066	5.359	11.301	4.144	5.781	4.354	4.312	3 535	4 746	3 717	5 076	6.828	9 321	1 375	
7/1/11	11.184	5 359	11.301	4.144	5.781	4.354	4.312	3.535	4 796	3.717	5.076	6.828	9.358	1 375	
10/1/11	11.184	5 359	11.301	4.144	5 781	4 354	4.312	3 535	4.796	3 717	5 076	6 828	9.358	1.375	
1/1/12	11.184	5.359	11.301	4.144	5 781	4.354	4 312	3 535	4.796	3 717	5.076	6.828	9.358	1.375	
4/1/12	11.184	5.359	11 301	4.144	5 781	4 354	4 312	3.535	4.796	3.717	5 076	6.828	9.358	1 375	
7/1/12	11 184	5.359	11 301	4.144	5 781	4 354	4 312	3.535	4.796	3 717	5 076	6 828	9.358	1 375	

Pay For Time Not Worked Hourly Rate

	UTU	TCU	BLET	SMWIA	BRS	BMWE	TCU-CAR	NCFO	IAM	IBBM	IBEW	ATDA	YDMSTR	OTHER	Total
2010 Avg.	2.573	0.212	1.929	0.025	0.255	0.677	0 267	0 049	0 197	0 022	0.161	0.099	0.108	0.234	**6.806**
12/31/10	2.573	0.212	1.934	0.025	0.255	0.677	0.267	0.049	0.197	0 022	0.161	0.099	0.108	0.234	**6.812**
1/1/11	2.576	0 212	1.934	0.025	0.255	0.677	0.267	0 049	0.197	0.022	0.161	0.099	0.108	0.234	**6.816**
4/1/11	2.576	0.212	1.934	0.025	0.255	0.677	0 267	0.049	0.197	0.022	0.161	0 099	0.108	0 234	**6.816**
7/1/11	2.604	0.212	1.934	0.025	0.255	0.677	0.267	0.049	0.199	0.022	0 161	0.099	0.108	0 234	**6.846**
10/1/11	2.604	0.212	1.934	0.025	0.255	0.677	0.267	0.049	0.199	0 022	0.161	0.099	0.108	0.234	**6.846**
1/1/12	2.604	0.212	1.934	0.025	0.255	0.677	0.267	0.049	0.199	0.022	0.161	0.099	0.108	0 234	**6.846**
4/1/12	2.604	0 212	1.934	0.025	0.255	0.677	0.267	0.049	0.199	0.022	0.161	0.099	0.108	0.234	**6.846**
7/1/12	2.604	0 212	1 934	0.025	0 255	0.677	0.267	0.049	0.199	0 022	0.161	0.099	0.108	0.234	**6.846**

U.S. National Contract

UTU

	Percentage Increase	Cents Increase	Applicable	ST HR	PFTNW HR
2010 Industry Avg.				24.47539	11.05069
12/31/10 Industry Rate				24.48081	11.05314
1/1/11		0.03000	93.597%	24.50889	11.06582
4/1/11			93.597%	24.50889	11.06582
7/1/11		0.28000	93.597%	24.77096	11.18414
10/1/11			93.597%	24.77096	11.18414
1/1/12			93.597%	24.77096	11.18414
4/1/12			93.597%	24.77096	11.18414
7/1/12			93.597%	24.77096	11.18414

TCU

	Percentage Increase	Cents Increase	Applicable	ST HR	PFTNW HR
2010 Industry Avg.				25.05340	5.35858
12/31/10 Industry Rate				25.05750	5.35946
1/1/11			87.095%	25.05750	5.35946
4/1/11			87.095%	25.05750	5.35946
7/1/11			87.095%	25.05750	5.35946
10/1/11			87.095%	25.05750	5.35946
1/1/12			87.095%	25.05750	5.35946
4/1/12			87.095%	25.05750	5.35946
7/1/12			87.095%	25.05750	5.35946

BLET

	Percentage Increase	Cents Increase	Applicable	ST HR	PFTNW HR
2010 Industry Avg.				26.52100	11.27063
12/31/10 Industry Rate				26.59200	11.30080
1/1/11			32.076%	26.59200	11.30080
4/1/11			32.076%	26.59200	11.30080
7/1/11			32.076%	26.59200	11.30080
10/1/11			32.076%	26.59200	11.30080
1/1/12			32.076%	26.59200	11.30080
4/1/12			32.076%	26.59200	11.30080
7/1/12			32.076%	26.59200	11.30080

U.S. National Contract

SMWIA

	Percentage Increase	Cents Increase	Applicable	ST HR	PFTNW HR
2010 Industry Avg.				25.03721	4.14375
12/31/10 Industry Rate				25.03817	4 14391
1/1/11			97.862%	25.03817	4 14391
4/1/11			97.862%	25.03817	4.14391
7/1/11			97.862%	25.03817	4 14391
10/1/11			97.862%	25.03817	4 14391
1/1/12			97.862%	25.03817	4.14391
4/1/12			97.862%	25.03817	4 14391
7/1/12			97.862%	25.03817	4 14391

BRS

	Percentage Increase	Cents Increase	Applicable	ST HR	PFTNW HR
2010 Industry Avg.				25.47332	5 78027
12/31/10 Industry Rate				25.47727	5 78117
1/1/11			89.391%	25.47727	5 78117
4/1/11			89.391%	25.47727	5.78117
7/1/11			89.391%	25.47727	5 78117
10/1/11			89.391%	25.47727	5 78117
1/1/12			89 391%	25.47727	5 78117
4/1/12			89 391%	25.47727	5 78117
7/1/12			89.391%	25.47727	5 78117

BMWE

	Percentage Increase	Cents Increase	Applicable	ST HR	PFTNW HR
2010 Industry Avg.				22.42672	4 35299
12/31/10 Industry Rate				22.43140	4.35390
1/1/11			90 897%	22.43140	4.35390
4/1/11			90.897%	22 43140	4.35390
7/1/11			90.897%	22.43140	4 35390
10/1/11			90 897%	22.43140	4.35390
1/1/12			90.897%	22.43140	4.35390
4/1/12			90.897%	22.43140	4.35390
7/1/12			90.897%	22.43140	4 35390

U.S. National Contract

TCU-Carmen

	Percentage Increase	Cents Increase	Applicable	ST HR	PFTNW HR
2010 Industry Avg.				24.92128	4.31175
12/31/10 Industry Rate				24.92406	4.31224
1/1/11			92.573%	24.92406	4.31224
4/1/11			92.573%	24.92406	4.31224
7/1/11			92.573%	24.92406	4.31224
10/1/11			92.573%	24.92406	4.31224
1/1/12			92.573%	24.92406	4.31224
4/1/12			92.573%	24.92406	4.31224
7/1/12			92.573%	24.92406	4.31224

NCFO

	Percentage Increase	Cents Increase	Applicable	ST HR	PFTNW HR
2010 Industry Avg.				20.98757	3.53498
12/31/10 Industry Rate				20.98883	3.53519
1/1/11			95.566%	20.98883	3.53519
4/1/11			95.566%	20.98883	3.53519
7/1/11			95.566%	20.98883	3.53519
10/1/11			95.566%	20.98883	3.53519
1/1/12			95.566%	20.98883	3.53519
4/1/12			95.566%	20.98883	3.53519
7/1/12			95.566%	20.98883	3.53519

IAM

	Percentage Increase	Cents Increase	Applicable	ST HR	PFTNW HR
2010 Industry Avg.				25.36014	4.74064
12/31/10 Industry Rate				25.36177	4.74094
1/1/11		0.03000	95.150%	25.39031	4.74628
4/1/11			95.150%	25.39031	4.74628
7/1/11		0.28000	95.150%	25.65674	4.79608
10/1/11			95.150%	25.65674	4.79608
1/1/12			95.150%	25.65674	4.79608
4/1/12			95.150%	25.65674	4.79608
7/1/12			95.150%	25.65674	4.79608

U.S. National Contract

IBBM

	Percentage Increase	Cents Increase	Applicable	ST HR	PFTNW HR
2010 Industry Avg.				22 91028	3 71641
12/31/10 Industry Rate				22.91198	3 71668
1/1/11			82.142%	22.91198	3.71668
4/1/11			82.142%	22.91198	3.71668
7/1/11			82.142%	22.91198	3 71668
10/1/11			82.142%	22.91198	3 71668
1/1/12			82.142%	22.91198	3 71668
4/1/12			82.142%	22 91198	3.71668
7/1/12			82.142%	22 91198	3 71668

IBEW

	Percentage Increase	Cents Increase	Applicable	ST HR	PFTNW HR
2010 Industry Avg.				25.61014	5.07565
12/31/10 Industry Rate				25 61209	5.07603
1/1/11			94.500%	25 61209	5.07603
4/1/11			94.500%	25.61209	5 07603
7/1/11			94.500%	25.61209	5.07603
10/1/11			94 500%	25.61209	5 07603
1/1/12			94 500%	25 61209	5 07603
4/1/12			94 500%	25.61209	5 07603
7/1/12			94.500%	25.61209	5 07603

ATDA

	Percentage Increase	Cents Increase	Applicable	ST HR	PFTNW HR
2010 Industry Avg.				37.17014	6.82812
12/31/10 Industry Rate				37.17014	6 82812
1/1/11			0 000%	37.17014	6 82812
4/1/11			0.000%	37.17014	6.82812
7/1/11			0 000%	37.17014	6 82812
10/1/11			0.000%	37.17014	6 82812
1/1/12			0.000%	37.17014	6.82812
4/1/12			0 000%	37.17014	6.82812
7/1/12			0.000%	37.17014	6 82812

Each railroad has been benchmarked as independent even though a national agreement was signed 9/1/07

U.S. National Contract

YDMSTRS

	Percentage Increase	Cents Increase	Applicable	ST HR	PFTNW HR
2010 Industry Avg.				33.77330	9.31659
12/31/10 Industry Rate				33.77330	9.31659
1/1/11		0.03000	48.455%	33.78784	9.32060
4/1/11			48.455%	33.78784	9.32060
7/1/11		0.28000	48.455%	33.92351	9.35802
10/1/11			48.455%	33.92351	9.35802
1/1/12			48.455%	33.92351	9.35802
4/1/12			48.455%	33.92351	9.35802
7/1/12			48.455%	33.92351	9.35802

OTHER

	Percentage Increase	Cents Increase	Applicable	ST HR	PFTNW HR
2010 Industry Avg.				42.43806	1.37458
12/31/10 Industry Rate				42.43806	1.37458
1/1/11			100.000%	42.43806	1.37458
4/1/11			100.000%	42.43806	1.37458
7/1/11			100.000%	42.43806	1.37458
10/1/11			100.000%	42.43806	1.37458
1/1/12			100.000%	42.43806	1.37458
4/1/12			100.000%	42.43806	1.37458
7/1/12			100.000%	42.43806	1.37458

Check Sums

	Increase	Applicable	ST HR	PFTNW HR
2010 AVG			382.15794	80.85562
12/31/10			382.25738	
		1099.302%		
		ok matches	ok matches	ok matches
			ok matches	

Should match check sum on National Increase Applicability for U.S. Total page.

All three should match check sums on U.S. Benchmark page.

U.S. 2010 Benchmark

	From AAR 112-Class Wage Statistics & Survey				ST $ Adjusted to Exclude	2010 Average Hourly Rates		12/31/2010	ST Hrs. 2010
	ST Hrs.	ST $	PFTNW $	Union L. Sum	Lump Sums	ST wo LS	PFTNW	ST HR	Weights
UTU	67,066,266	$1,648,104,902	$741,128,640	$6,631,986	$1,641,472,916	$24 475	$11.051	$24.481	0 23281
TCU	11,401,816	288,628,202	61,097,514	2,973,993	285,654,209	25 053	5.359	25.058	0 03958
BLET	49,298,493	1,364,589,444	555,625,235	57,143,936	1,307,445,508	26.521	11.271	26.592	0.17114
SMWIA	1,717,631	43,006,400	7,117,437	1,715	43,004,685	25 037	4 144	25.038	0 00596
BRS	12,713,649	323,937,225	73,488,369	78,375	323,858,850	25.473	5.780	25.477	0.04413
BMWE	44,810,098	1,009,545,458	195,058,027	4,601,925	1,004,943,533	22 427	4.353	22.431	0 15555
TCU-CAR	17,812,565	444,009,235	76,803,394	97,298	443,911,937	24 921	4.312	24.924	0 06183
NCFO	4,002,892	84,031,592	14,150,134	20,609	84,010,983	20 988	3 535	20.989	0 01390
IAM	11,952,503	303,247,261	56,662,475	130,093	303,117,168	25 360	4 741	25.362	0 04149
IBBM	1,693,432	38,915,205	6,293,481	118,201	38,797,004	22 910	3 716	22.912	0 00588
IBEW	9,132,892	234,244,530	46,355,319	349,927	233,894,603	25 610	5 076	25.612	0 03170
ATDA	4,194,809	160,163,509	28,642,650	4,241,878	155,921,631	37 170	6 828	37.170	0 01456
UTU-YMD	3,330,799	113,412,705	31,031,676	920,634	112,492,071	33 773	9.317	33.773	0 01156
OTHER	48,939,883	2,076,913,460	67,271,587	0	2,076,913,460	42 438	1.375	42.438	0 16989
AAR 112 Total	288,067,728	8,132,749,128	1,960,725,938	77,310,570	8,055,438,558	27 964	6.806	27 979	1.00000
Sum (for proofing)						382 15794	80 85562	382 25738	

Year-End Figures are calculated, based on 2010 WS-112 and union contracts, in YearEnd2010 xls exhibited in document titled "Year-End 2010 ST Hourly Rates for U S "
The ST Hours Weights and the Hourly Rates are full float.

National Increase Applicability for U.S. Total

Union	Year 2010 U.S. Total ST Hours Pd	Not Part of National Agreements*																U.S. National Increase ST Hours Pd	Percent National Contract
		CSX	BLE	DMIR	GTW	IC	CCP	DWP	EJE	WC	NS	BNSF	KCS	SOO	DH	DME	UP		
UTU	67,066,266	--	X	X	X	X	X	X	X	X	--	--	--	X	X	X	--	62,771,764	93.597%
TCU	11,401,816	--	X	X	X	X	X	X	X	X	--	--	--	X	X	X	--	9,930,430	87.095%
BLET	49,298,493	X	X	X	X	X	X	X	X	X	X	X	--	X	X	X	--	15,812,936	32.076%
SMW	1,717,631	--	X	X	X	X	X	X	X	X	--	--	--	X	X	X	--	1,680,900	97.862%
BRS	12,713,649	--	X	X	X	X	X	X	X	X	--	--	--	X	X	X	--	11,364,816	89.391%
BMWE	44,810,098	--	X	X	X	X	X	X	X	X	--	--	--	X	X	X	--	40,730,816	90.897%
TCU-CAR	17,812,565	--	X	X	X	X	X	X	X	X	--	--	--	X	X	X	--	16,489,686	92.573%
IBFO	4,002,892	--	X	X	X	X	X	X	X	X	--	--	--	X	X	X	--	3,825,398	95.566%
IAM	11,952,503	--	X	X	X	X	X	X	X	X	--	--	--	X	X	X	--	11,372,856	95.150%
IBBM	1,693,432	--	X	X	X	X	X	X	X	X	--	--	--	X	X	X	--	1,391,012	82.142%
IBEW	9,132,892	--	X	X	X	X	X	X	X	X	--	--	--	X	X	X	--	8,630,605	94.500%
ATDA	4,194,809	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0	0.000%
UTU-YMD	3,330,799	X	X	X	X	X	X	X	X	X	--	--	--	X	X	X	X	1,613,923	48.455%
OTHER	48,939,883	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	48,939,883	100.000%
TOTAL	288,067,728																	234,555,025	
Sum (for proofing)																			1099.302%

* In some cases, a railroad union is part of the national agreement but is being benchmarked as independent in anticipation of future independent agreements or because of a variation in their interpretation of the agreement.

Statistics based on AAR's 2010 112-Class Wage Statistics and knowledge of contracts as of August 2011.

Percentages are full float.

ATDA (dispatchers) are independent for each railroad. Although BNSF, CSX, and KCS are participating in a national agreement, they are benchmarked as independent. NS is participating for H&W only. UP is non-union.

IC & UP dispatchers are non-union, and given same increases as non-union, but handled independently.

DH & DME are added to 2010 benchmark for SOO Corp. which includes DH, DME & SOO.

NATIONAL RAILWAY LABOR CONFERENCE

ECONOMIC RESEARCH DEPARTMENT

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H. GLEN WILLIAMS Jr.
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November 10, 2010

January 1, 2011 Cost-of-Living Allowance
Under 2005-Round National Agreements
IAM, UTU, UTU-Yardmasters

CIRCULAR NO. 848-7 (IAM)
CIRCULAR NO. 855-7 (UTU, including YARDMASTERS)

TO MEMBER ROADS:

The 2005-Round National Agreements with the above-referenced organizations provide for a cost-of-living allowance to be payable on January 1, 2011. The COL adjustment will be three cents, calculated on the basis of the change in the CPI-W for the measurement period March 2010 to September 2010.

This COL adjustment will be rolled into basic rates of pay.

For all other organizations covered by the 2005-Round National Agreements, there are no COLA provisions for 2011 and beyond.

H. Glen Williams, Jr.

NATIONAL RAILWAY LABOR CONFERENCE

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April 15, 2011

July 1, 2011 Cost-of-Living Allowance
Under 2005-Round National Agreements
IAM, UTU, UTU-Yardmasters

CIRCULAR NO. 848-8 (IAM)
CIRCULAR NO. 855-8 (UTU, including YARDMASTERS)

TO MEMBER ROADS:

The 2005-Round National Agreements with the above-referenced organizations provide for a cost-of-living allowance to be payable on July 1, 2011. The COL adjustment will be **twenty eight** cents, calculated on the basis of the change in the CPI-W for the measurement period September 2010 to March 2011.

This COL adjustment will be rolled into basic rates of pay.

For all other organizations covered by the 2005-Round National Agreements, there are no COLA provisions for 2011 and beyond.

H. Glen Williams, Jr.

H. Glen Williams, Jr.

PCE 0.015%

The SmartMoney Report

Headaches Over Homeowners Insurance Loom for Irene Victims

By Quentin Fottrell

Hurricane Irene isn't yet behind us. Up next: some 100,000 insurance claims covering as much as $4 billion in damages. But as homeowners try to rebuild and recover, they may find a longer, more complicated—and more costly—claims process.

In recent years, insurance companies have started to pass more of the costs of natural disasters to policyholders. Many insurers now require mandatory hurricane deductibles in coastal areas; some have raised those deductibles from 1% or 2% to as high as 5% of a home's value.

"Families will have to dig deeper into their pockets," says J. Robert Hunter, director of insurance for the Consumer Federation of America.

Meanwhile, many homeowners are discovering that even with these deductibles, their policies may not cover all the damage caused by a hurricane or tropical storm.

These issues can make an already difficult situation tougher. Following Hurricane Katrina, a far more devastating storm than Irene, many homeowners complained about waiting months for their claims to be processed, according to the non-profit group Americans for Insurance Reform.

Slowing down the process was disagreement over what was wind damage and what was water damage, says Susan Voss, vice-president of the National Association of Insurance Commissioners.

Standard homeowners insurance typically covers damage from wind but not water; in the aftermath of a hurricane, it can be hard to tell which is which. And in some

Staking a Claim

Paper trail: Photograph all damage and keep records of conversations with your insurer.

Consult a contractor: Before signing off, make sure there aren't any long-term structural problems ahead.

Don't take "no": If denied, demand that the company identify the relevant language in the policy.

mobile Insurance Co. says it has 1,700 agents and customer-service reps available if necessary. Travelers Cos has established mobile claims offices along the East Coast to speed up the process, according to a company spokesman.

Some complications also arise from people not fully understanding their coverage. For instance, if strong winds tear through the roof of a house and lead to water damage, consumers without additional flood insurance will have to argue that it was wind—not subsequent flooding—that led to the damage. Another common mistake: Policy holders that have not reported home improvements to their insurance company may be underinsured.

For those who have suffered damage, experts recommend filing early and documenting everything. Mr. Hunter suggests keeping receipts for emergency repairs and hotel expenses if your house is uninhabitable.

He also says it pays to get a repair estimate from a trusted contractor to use as a guide in talking with the adjuster.

If the claim is denied or seems low, ask to see the language in your policy that served as the basis for denying your claim or offering so little, says Mr. Hunter: Those

FUND	NAV	NET CHG	YTD %RET
TotSt	30.36	+0.92	-3.0
VANGUARD INSTL FDS			
ExtndInst	39.13	+1.61	-5.2
InPrSeln	11.24	-0.05	10.3
InstIdx	111.08	+3.06	-2.5
InstPlus	111.09	+3.07	-2.5
InstTStPlus	27.47	+0.82	-3.0
MidCpInst	19.53	+0.70	-4.1
SmCapInst	32.87	+1.42	-5.5
TotBdInst	10.93	-0.03	5.4
TotIntlInstIdxr	96.74	+2.08	-8.2
TotStInst	30.37	+0.91	-3.0
VANGUARD SIGNAL FDS			
500Sgl	92.39	+2.56	-2.5
STBdIdx	10.70	...	2.8
TotBdSgl	10.93	-0.03	5.4
TotStSgl	29.31	+0.88	-3.0

Borrowing Benchmarks

Money Rates

August 29, 2011

Key annual interest rates paid to borrow or lend money in U.S. and international markets. Rates below are a guide to general levels but don't always represent actual transactions.

Inflation

	July index level	CHG FROM (%) June '11	July '10
U.S. consumer price index			
All items	225.922	0.089	3.6
Core	225.164	0.121	1.8

International rates

	Latest	Week ago	52-WEEK High	Low
Prime rates				
U.S.	3.25	3.25	3.25	3.25
Canada	3.00	3.00	3.00	2.75
Euro zone	1.50	1.50	1.50	1.00
Japan	1.475	1.475	1.475	1.475
Switzerland	0.50	0.51	0.89	0.50
Britain	0.50	0.50	0.50	0.50
Australia	4.75	4.75	4.75	4.50
Overnight repurchase				
U.S.	0.06	0.06	0.33	0.02
U.K. (BBA)*	0.545	0.545	0.570	0.495
Euro zone	0.74	0.84	1.59	0.33

U.S. government rates

	Latest	Week ago	52-WEEK High	Low
Discount	0.75	0.75	0.75	0.75
Federal funds				
Effective rate	0.09	0.09	0.22	0.05
High	0.3125	0.3750	0.5000	0.2700
Low	0.0100	0.0100	0.1600	0.0100
Bid	0.1200	0.0500	0.2000	0.0100
Offer	0.2800	0.1500	0.3750	0.0500
Treasury bill auction				
4 weeks	0.000	0.010	0.175	0.000
13 weeks	0.015	0.015	0.180	0.015
26 weeks	0.045	0.045	0.225	0.045

Secondary market

	Latest	Week ago	52-WEEK High	Low
Freddie Mac				
30-year mortgage yields				
30 days	3.76	3.60	...	...
60 days	3.81	3.65	...	...
Fannie Mae				
30-year mortgage yields				
30 days	3.743	3.650	4.857	3.575
60 days	3.794	3.692	4.916	3.616
Bankers acceptance				
30 days	0.18	0.18	0.45	0.17
60 days	0.19	0.19	0.47	0.19
90 days	0.20	0.20	0.50	0.20
120 days	0.25	0.25	0.55	0.23
150 days	0.25	0.25	0.60	0.25
180 days	0.33	0.33	0.65	0.33

Other short-term rates

	Latest	Week ago	52-WEEK High	Low
Commercial paper				
30 to 44 days	n.q.	...	...	...
45 to 59 days	0.13	...	...	...
60 to 74 days	0.16	...	...	...
75 to 89 days	0.17	...	...	...
90 to 119 days	0.18	...	...	...
120 to 123 days	0.23	...	...	...
124 to 134 days	n.q.	...	...	...
135 to 149 days	0.24	...	...	...
150 to 179 days	0.26	...	...	...
180 to 270 days	0.30	...	...	...
Dealer commercial paper				
30 days	n.q.	n.q.	0.28	0.12
60 days	n.q.	n.q.	0.32	0.15
90 days	n.q.	n.q.	0.37	0.18
Euro commercial paper				
30 day	n.q.	n.q.	n.q.	n.q.
Two month	n.q.	n.q.	n.q.	n.q.
Three month	1.14	1.10	1.41	0.60
Four month	1.20	1.14	1.47	0.70
Five month	1.26	1.20	1.55	0.78
Six month	1.34	1.26	1.65	0.88
London interbank offered rate, or Libor*				
One month	0.22094	0.21678	0.26575	0.18505
Three month	0.32278	0.30844	0.32278	0.24500
Six month	0.47994	0.47111	0.50319	0.39325
One year	0.79589	0.78817	0.85831	0.72025
New York Funding Rate				
One month	0.2500	0.2412	0.2775	0.1713
Three month	0.3625	0.3538	0.3826	0.2428
Libor Swaps (USD)				
Two year	0.511	0.517	1.048	0.471
Three year	0.679	0.669	1.633	0.585
Five year	1.302	1.228	2.614	1.159
Ten year	2.432	2.250	3.829	2.204
20 year	3.108	2.910	4.434	2.871
30 year	3.273	3.074	4.542	3.038
Euro Libor				
One month	1.294	1.293	1.414	0.569
Three month	1.483	1.478	1.560	0.823
Six month	1.706	1.705	1.805	1.103
One year	2.051	2.044	2.178	1.386
Euro interbank offered rate (Euribor)				
One month	1.348	1.345	1.470	0.616
Three month	1.540	1.534	1.615	0.876
Six month	1.745	1.734	1.831	1.133
One year	2.084	2.070	2.201	1.411
Hibor				
One month	0.210	0.210	0.301	0.111
Three month	0.280	0.280	0.360	0.190
Six month	0.390	0.385	0.478	0.249
One year	0.690	0.687	0.810	0.589

	LATEST Offer	Bid	Week ago	52-WEEK high	low
Eurodollars (mid rates)					
One month	0.08	0.20	0.14	0.33	0.14
Two month	0.12	0.25	0.19	0.39	0.19

RCAF Lump Sum Amortization
2011/Q4

	Quarter of Payment	Quarter Amortization Began	Amount	Annual Per ST Hour	1 Quarter Per ST Hour	U.S. ST Hours	
NS - BLET & ATDA	2011Q1	2011Q2	$24,046,462	0.08348	0.33390	288,067,728	2010
CSX - BLET	2011Q1	2011Q2	$39,137,961	0.13586	0.54345	288,067,728	2010
BLE - BRS	2011Q1	2011Q2	$20,000	0.00007	0.00028	288,067,728	2010
CNGT - various[1]	2011Q3	2011Q3	$810,000	0.00281	0.01125	288,067,728	2010
DMIR - UTU	2010Q4	2011Q3	$286,800	0.00100	0.00398	288,067,728	2010
Total			$64,301,222	0.22322			
Fell out							
CSX - ATDA-East	2010Q1	2010Q4	$832,590	0.00291	0.01166	285,665,673	2009

Should be slightly less than amortized amount.

Interest Rate	
2011/Q1	0.175
2011/Q2	0.145
2011/Q3	0.060
11/Q4	0.015
12/Q1	
2012/Q2	
2012/Q3	
2012/Q4	
2013/Q1	
2013/Q2	
2013/Q3	
2013/Q4	

Lump Sum Adjustment for 2011/Q4 → **0.223285 or 0.223**

[1] BLE BMWE, IAM, IBEW, NCFO, TCU, TCU-CAR, UTU; DMIR IAM, IBBM, IBEW, SMW, TCU, TCU-CAR, UTU

.HEDULE: NS BLET and ATDA
Added 2011Q2

	Periods Remain-ing	3 Mo Treas Bill Rate	Qtly Int Rate	Principal Balance After Payment	Qtly Payment	Interest Payment	Principal Payment
Lump Sum				$0.33390			
2011/Q2	4	0.145	0.0363	$0.25047	$0.08355	$0 00012	$0.08343
2011/Q3	3	0.060	0.0150	$0.16699	$0.08352	$0.00004	$0.08348
2011/Q4	2	0.015	0.0038	$0.08350	**$0.08350**	$0.00001	$0.08349
2012/Q1	1		0.0000	$0 00000	$0.08350	$0.00000	$0.08350

SCHEDULE: CSX BLET
Added 2011Q2

	Periods Remain-ing	3 Mo Treas Bill Rate	Qtly Int Rate	Principal Balance After Payment	Qtly Payment	Interest Payment	Principal Payment
.mp Sum				$0 54345			
2011/Q2	4	0.145	0 0363	$0.40767	$0.13599	$0.00020	$0.13579
2011/Q3	3	0.060	0.0150	$0.27180	$0 13593	$0.00006	$0.13587
2011/Q4	2	0 015	0.0038	$0.13590	**$0.13591**	$0 00001	$0.13590
2012/Q1	1		0.0000	$0.00000	$0.13590	$0.00000	$0.13590

SCHEDULE: BLE BRS
Added 2011Q2

	Periods Remain-ing	3 Mo Treas Bill Rate	Qtly Int Rate	Principal Balance After Payment	Qtly Payment	Interest Payment	Principal Payment
Lump Sum				$0.00028			
2011/Q2	4	0.145	0 0363	$0.00021	$0.00007	$0.00000	$0.00007
2011/Q3	3	0.060	0.0150	$0.00014	$0.00007	$0.00000	$0.00007
2011/Q4	2	0.015	0 0038	$0.00007	**$0.00007**	$0.00000	$0.00007
2012/Q1	1		0.0000	$0.00000	$0.00007	$0.00000	$0.00007

,HEDULE: CNGT various unions[2]
Added 2011Q3

	Periods Remain-ing	3 Mo Treas Bill Rate	Qtly Int Rate	Principal Balance After Payment	Qtly Payment	Interest Payment	Principal Payment
Lump Sum				$0.01125			
2011/Q3	4	0.060	0.0150	$0.00844	$0.00281	$0.00000	$0.00281
2011/Q4	3	0.015	0.0038	$0.00562	**$0.00281**	$0.00000	$0.00281
2012/Q1	2		0.0000	$0.00281	$0.00281	$0.00000	$0.00281
2012/Q2	1		0.0000	$0.00000	$0.00281	$0.00000	$0.00281

SCHEDULE: DMIR UTU
Added 2011Q3

	Periods Remain-ing	3 Mo Treas Bill Rate	Qtly Int Rate	Principal Balance After Payment	Qtly Payment	Interest Payment	Principal Payment
Lump Sum				$0.00398			
2011/Q3	4	0.060	0.0150	$0.00299	$0.00100	$0.00000	$0.00100
2011/Q4	3	0.015	0.0038	$0.00199	**$0.00100**	$0.00000	$0.00100
2012/Q1	2		0.0000	$0.00100	$0.00100	$0.00000	$0.00100
2012/Q2	1		0.0000	$0.00000	$0.00100	$0.00000	$0.00100

RCAF Back Pay Amortization
2011/Q4

	Quarter of Payment	Quarter Amortization Began	Amount	Annual Per ST Hour	1 Quarter Per ST Hr.	U.S. ST Hours	
IC&CCP - BLET	Various	2011Q2	$9,686,893	0.03362714	0.13451	288,067,728	2010
DMIR - UTU	2010Q3	2011Q3	$1,217,787	0 00422743	0.01691	288,067,728	2010
DMIR - UTU (wage increase)	2010Q3	2011Q4	$23,163	0.00008041	0.00032	288,067,728	2010
Total			$10,927,843	0.03793498			

Should be slightly less than amortized amount.

Fell out
None

Interest Rate	
2011/Q1	0 175
2011/Q2	0.145
2011/Q3	0.060
2011/Q4	0.015
2012/Q1	
2012/Q2	
2012/Q3	
2012/Q4	
2013/Q1	
2013/Q2	
2013/Q3	
2013/Q4	

Back Pay Adjustment for 2011/Q4 →	**0.03795 or 0.038**

SCHEDULE: IC&CCP BLET
Added 2011Q2

	Periods Remain-ing	3 Mo Treas Bill Rate	Qtly Int Rate	Principal Balance After Payment	Qtly Payment	Interest Payment	Principal Payment
Lump Sum				$0.13451			
2011/Q2	4	0.145	0.0363	$0.10090	$0.03366	$0.00005	$0.03361
2011/Q3	3	0.060	0.0150	$0.06727	$0.03364	$0.00002	$0.03363
2011/Q4	2	0.015	0.0038	$0.03364	$0.03364	$0.00000	$0.03364
2012/Q1	1		0.0000	$0.00000	$0.03364	$0.00000	$0.03364

SCHEDULE: DMIR UTU
Added 2011Q3

	Periods Remain-ing	3 Mo Treas Bill Rate	Qtly Int Rate	Principal Balance After Payment	Qtly Payment	Interest Payment	Principal Payment
Lump Sum				$0.01691			
2011/Q3	4	0.060	0.0150	$0.01268	$0.00423	$0.00000	$0.00423
2011/Q4	3	0.015	0.0038	$0.00846	$0.00423	$0.00000	$0.00423
2012/Q1	2		0.0000	$0.00423	$0.00423	$0.00000	$0.00423
2012/Q2	1		0.0000	$0.00000	$0.00423	$0.00000	$0.00423

SCHEDULE: DMIR UTU (Wage Increase)
Added 2011Q4

	Periods Remain-ing	3 Mo Treas Bill Rate	Qtly Int Rate	Principal Balance After Payment	Qtly Payment	Interest Payment	Principal Payment
Lump Sum				$0.00032			
2011/Q3	4	0.060	0.0150	$0.00024	$0.00008	$0.00000	$0.00008
2011/Q4	3	0.015	0.0038	$0.00016	$0.00008	$0.00000	$0.00008
2012/Q1	2		0.0000	$0.00008	$0.00008	$0.00000	$0.00008
2012/Q2	1		0.0000	$0.00000	$0.00008	$0.00000	$0.00008

2011Q4
Health and Welfare

	Employees Receiving Pay 2010	Monthly Contribution 2010 Avg.	Monthly Contribution 2011	Total 2010 Avg	Total 2011
1. All Employees					
a. Group health	155,912	$1,305.91	$1,401.06	$203,607,039.92	$218,442,066.72
b. Group dental	155,912	57.29	59.47	8,932,198.48	9,272,086.64
c. Early retirement major medical	155,912	155.96	164.41	24,316,035.52	25,633,491.92
d. Group vision	155,912	10.41	10.46	1,623,043.92	1,630,839.52
2. Supplemental Sickness					
a. Signalmen	6,542	8.65	25 62	56,588.30	167,606 04
b. Shopcrafts	23,575	25.71	48.28	606,113 25	1,138,201.00
c MOW	24,525	24.90	36.52	610,672 50	895,653 00
d. Yardmasters	2,046	32.16	33.48	65,799.36	68,500.08
3. Short-Term Disability					
a. Engineers (CSX, KCS, SOO, UP)	13,265	40.00	40.00	530,600.00	530,600 00
4. Monthly Total Premiums				240,348,091 25	257,779,044.92
5. Monthly Employee Contributions To H&W					
a. National BLET (BNSF, CSX, KCS, NS, UP)	23,489	($200.00)	($200.00)	($4,697,800.00)	($4,697,800 00)
b. National BMWE (BNSF, CSX, KCS, NS, UP)	22,265	($200.00)	($200.00)	($4,453,000.00)	(4,453,000.00)
c. National BRS (BNSF, CSX, KCS, NS, UP)	6,102	($200.00)	($200.00)	($1,220,400.00)	(1,220,400 00)
d. National IAM (BNSF, CSX, KCS, NS, UP)	6,396	($200.00)	($202.84)	($1,279,200.00)	(1,297,364 64)
e. National IBBM (BNSF, CSX, KCS, NS, UP)	815	($200.00)	($200.00)	($163,000.00)	(163,000.00)
f. National IBEW (BNSF, CSX, KCS, NS, UP)	4,866	($200.00)	($200.00)	($973,200 00)	(973,200 00)
g. National NCFO (BNSF, CSX, KCS, NS, UP)	2,170	($200.00)	($200.00)	($434,000 00)	(434,000 00)
h. National SMW (BNSF, CSX, KCS, NS, UP)	948	($200.00)	($200.00)	($189,600.00)	(189,600.00)
i. National TCU (BNSF, CSX, KCS, NS, UP)	5,932	($200.00)	($200.00)	($1,186,400.00)	(1,186,400 00)
j. National TCU-CAR (BNSF, CSX, KCS, NS, UP)	9,123	($200.00)	($200.00)	($1,824,600.00)	(1,824,600.00)
k. National UTU (BNSF, CSX, KCS, NS, UP)	35,274	($200.00)	($202.90)	($7,054,800 00)	(7,157,094 60)
l. National UTU-Yardmasters (BNSF, CSX, KCS, NS)	1,467	($200.00)	($202.71)	($293,400.00)	(297,375.57)
m. National ATDA (BNSF, KCS, NS, & CSX*)	1,676	($200.00)	($200.00)	($335,200.00)	(335,200.00)
n. Independent CNGT (wt avg all 104 union categories)	5,971	($117.48)	($120.48)	($701,473 08)	(719,386.08)
o. Independent SLC (weighted average all 39 unions)	3,593	($170.55)	($185.18)	($612,786.15)	(665,351 74)
p. Independent UP (Yardmasters only)	417	($200.00)	($200.00)	($83,400.00)	(83,400 00)
Total Major Union	130,504			($25,502,259.23)	($25,697,172.63)
All Other Employee Contributions**				($3,205,748.60)	($3,205,748.60)
6. Net Employer Monthly Payments				$211,640,083 42	$228,876,123 69
7. Ratio Projected Year to Base Year, Based on Net Monthly Payments					1.08144
8. H&W hourly rate for base year				$7.989	
9. H&W hourly rate for projected quarter					**$8.640**

* 70% of CSX Dispatchers participate in national agreement, remaining have independent agreement

** *Mostly non-union employee contributions. The $25,502,259 23 in major union contributions, plus $3,205,748 60 in all other employee contributions, totals to the 12-month average of the total employee contributions reported to the AAR in its WF survey.*

NATIONAL RAILWAY LABOR CONFERENCE
EMPLOYEE BENEFITS DEPARTMENT

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Director Employee Benefits
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SUSAN E. PARKS, CEBS
Benefits Administrator
(202) 862-7225
E-mail: sparks@rrnrlc.org

November 4, 2010

Mr. Clyde Crimmel
Director Statistical Information
Policy & Communications Department
AAR-5th Floor
50 F Street N.W.
Washington, D.C. 20009

Dear Mr. Crimmel:

The revised employer Payment Rates which are effective January 1, 2011 are as follows:

Aetna - Supplemental Sickness Plans		
	ShopCrafts	$ 48.28
	Signalmen	$ 25.62
	Maintenance of Way	$ 36.52
Trustmark - Supplemental Sickness Plans		
	Yardmasters	$ 33.48
Railroad Employees National Health & Welfare Plan & National Railway Carriers/United Transportation Union H&W Plan		
	Non-Hospital Road	$1,401.06
Railroad Employees National Early Retirement Major Medical Benefit Plan		
	Non-Hospital Road	$ 164.41
Aetna - National Dental Plan		$ 59.47
VSP - National Vision Plan		$ 10.46

If you have any questions or need clarification, please contact me.

Very truly yours,

Susan E. Parks

cc: Glen Williams

NATIONAL RAILWAY LABOR CONFERENCE
EMPLOYEE BENEFITS DEPARTMENT

1901 L STREET, N.W., WASHINGTON, D.C. 20036-3514 ♦♦♦♦ PHONE: (202) 862-7200 FAX: (202) 862-7253

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November 9, 2009

Mr. Clyde Crimmel
Director Statistical Information
Policy & Communications Department
AAR-5th Floor
50 F Street N.W.
Washington, D.C. 20009

Dear Mr. Crimmel:

The revised employer Payment Rates which are effective January 1, 2010 are as follows:

Aetna - Supplemental Sickness Plans		
	ShopCrafts	$ 25.71
	Signalmen	$ 8.65
	Maintenance of Way	$ 24.90
Trustmark - Supplemental Sickness Plans		
	Yardmasters	$ 32.16
Railroad Employees National Health & Welfare Plan & National Railway Carriers/United Transportation Union H&W Plan		
	Non-Hospital Road	$1,305.91
Railroad Employees National Early Retirement Major Medical Benefit Plan		
	Non-Hospital Road	$ 155.96
Aetna - National Dental Plan		$ 57.29
VSP - National Vision Plan		$ 10.41

If you have any questions or need clarification, please contact me.

Very truly yours,

Susan E. Parks

cc: Glen Williams

NATIONAL RAILWAY LABOR CONFERENCE

ECONOMIC RESEARCH DEPARTMENT

1901 L STREET, N.W., WASHINGTON, D.C. 20036-3514 ♦ ♦ PHONE: (202) 862-7200 FAX: (202) 862-7253

H. GLEN WILLIAMS Jr.
Director Economic Research
(202) 862-7232
gwilliams@rrnrlc.org

November 10, 2010

January 1, 2011 Health and Welfare Contributions
Under 2005 Round National Agreements
IAM, UTU, UTU-Yardmasters

CIRCULAR NO. 504-101-25 (H&W)
CIRCULAR NO. 848-6 (IAM)
CIRCULAR NO. 855-6 (UTU, including YARDMASTERS
CIRCULAR NO. 844-6 (UTU H&W)

TO MEMBER ROADS:

The 2005 Round National Agreements with the above-referenced organizations provide for employee cost-sharing contributions to be adjusted on January 1, 2011. The applicable National Agreement sections and the amount of the employee monthly contributions effective January 1, 2011 are as follows:

Organization	2005 Round National Agreement Reference	Employee Monthly Contribution
IAM	Article IV, Part C, Sect. 1(a)	$202.84
UTU	Article IV, Part C, Sect. 1(a)	$202.90
UTU-Yardmasters	Article IV, Part C, Sect. 1(a)	$202.71

For all other organizations covered by the 2005-Round National Agreements, there are no changes in employee health and welfare cost sharing in 2011 and beyond.

H. Glen Williams, Jr.

NATIONAL RAILWAY LABOR CONFERENCE

ECONOMIC RESEARCH DEPARTMENT

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H. GLEN WILLIAMS Jr.
Director Economic Research
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November 5, 2009

Health and Welfare Contributions
Under 2004 Round National Agreements
ATDA, BLET, BMWE, BRS, IAM, IBB,
IBEW, NCFO, SMW, TCU, BRC, UTU, YDM

CIRCULAR NO. 504-101-24	(H&W)
CIRCULAR NO. 844-5	(ATDA)
CIRCULAR NO. 845-8	(BLET)
CIRCULAR NO. 846-6	(BMWE)
CIRCULAR NO. 847-6	(BRS)
CIRCULAR NO. 848-5	(IAM)
CIRCULAR NO. 849-8	(IBB)
CIRCULAR NO. 850-5	(IBEW)
CIRCULAR NO. 851-8	(NCFO)
CIRCULAR NO. 852-8	(SMW)
CIRCULAR NO. 853-5	(TCU)
CIRCULAR NO. 854-5	(BRC)
CIRCULAR NO. 855-5	(UTU/YDM)

TO MEMBER ROADS:

The 2004 Round National Agreements with the above-referenced organizations changed the method of calculating employee health and welfare cost-sharing contributions. Those agreements set employee cost-sharing effective January 1, 2010 as the lesser of 15% of the carriers' 2010 "Monthly Payment Rate" (as defined) or $200. See Article IV (Article III for BRS) Part B of the agreements.

Effective January 1, 2010, the employee cost-sharing contribution under the applicable agreements will be capped at $200 per month.

H. Glen Williams, Jr.

Railroad Retirement and Medicare for RCAF

Inputs:

RRB Earnings Distribution Year	2009	Tier I Maximum Taxable Earnings for 2011	106,800
Wage Statistics Year	2010	Tier II Maximum Taxable Earnings for 2011	79,200
Current Year	2011	Medicare Maximum Taxable Earnings for 2011	no limit
Employees Receiving Pay	155,912	Tier I Employer Tax Rate for 2011	6.20%
from 2010 wage statistics		Tier II Employer Tax Rate for 2011	12.10%
		Medicare Employer Tax Rate for 2011	1.45%

USA RCAF	Wage Rate	Update Factor	Railroad Retirement Tax	Hourly Rate	
2009	$34.444				
2010	$33.842	0.98252	$499,023,412	$7.036	hourly rate from SUPPL2010.xls
1Q/2011	$33.919	0.98476	$499,880,500	$7.048	Rate = Taxable Rate
2Q/2011	$34.002	0.98717	$500,804,374	$7.061	
3Q/2011	$34.284	0.99535	$503,943,320	$7.105	
4Q/2011	$34.281	0.99527	$503,909,927	$7.105	

Railroad Retirement & Medicare, U.S.

From 2009 Earnings Distribution			1Q/2011 Updated Using Earnings Distribution & Wage Statistics, plus Current Wage Rates with Current Tax Info								
Earnings Groups	Avg Ann. Earnings	% of Total Employees	Employees Recvg. Pay	Annual Earnings	Avg Qtly Earnings	Tier I Taxable	Tier II Taxable	Medicare Taxable	Total Taxable Earnings (Taxable x Employees) Tier I	Tier II	Medicare
$0 - 41,699	$31,535	5.178 %	8,073	$31,054	$7,764	$7 764	$7,764	$7 764	$62,676 378	$62,676,378	$62 676,378
41,700 - 43,699	$42,795	1 873	2,920	42,143	10,536	10,536	10.536	10,536	30,766,622	30,766,622	30,766,622
43,700 - 45,699	$44,897	1 429	2,228	44,213	11,053	11,053	11,053	11,053	24,626,266	24,626,266	24 626,266
45,700 - 47,699	$46,735	2 267	3,535	46,023	11,506	11 506	11.506	11,506	40,667,060	40,667,060	40,667,060
47,700 - 49,699	$48,824	4 830	7.531	48,080	12,020	12.020	12 020	12.020	90.516,864	90,516,864	90 516,864
49,700 - 51,699	$50,661	6 555	10.220	49,889	12,472	12.472	12,472	12,472	127 466,325	127.466,325	127,466,325
51,700 - 53,699	$52,641	4.781	7,454	51,839	12,960	12.960	12,960	12.960	96,603,283	96,603.283	96,603,283
53,700 - 55,699	$54,711	5.224	8,145	53,877	13 469	13 469	13,469	13 469	109,705.104	109,705,104	109.705,104
55,700 - 57,699	$56,595	4 879	7,607	55,732	13,933	13,933	13,933	13,933	105,988.292	105,988,292	105.988,292
57,700 - 59,699	$58,774	4 189	6,531	57.878	14,470	14,470	14.470	14,470	94,502 788	94,502,788	94,502,788
59,700 - 61,699	$60,748	3 499	5,455	59.822	14,956	14,956	14.956	14,956	81,587,746	81,587,746	81,587,746
61,700 - 63,699	$62,594	4 041	6,300	61,640	15,410	15,410	15 410	15 410	97.089,120	97,089,120	97,089,120
63,700 - 65,699	$64,703	3 647	5.686	63,717	15.929	15.929	15 929	15,929	90.575,177	90,575,177	90.575,177
65,700 - 67,699	$66,652	3 302	5.148	65,636	16,409	16.409	16,409	16,409	84,477,152	84,477,152	84,477,152
67,700 - 69,699	$68,715	3 450	5,379	67,668	16,917	16 917	16,917	16.917	90 995,446	90,995,446	90,995,446
69,700 - 71,699	$70,674	3 006	4,687	69,597	17.399	17,399	17,399	17 399	81,545,060	81,545.060	81,545,060
71,700 - 73,699	$72,704	3 056	4,765	71,596	17,899	17,899	17.899	17.899	85,282,646	85,282.646	85,282,646
73,700 - 75,699	$74,721	3 056	4,765	73.582	18,396	18,396	18.396	18,396	87,648 611	87,648,611	87,648,611
75,700 - 77,699	$76,655	1 922	2,997	75.487	18,872	18,872	18 872	18,872	56,551,338	56,551,338	56,551,338
77,700 - 79,699	$78,829	1.971	3.073	77,627	19,407	19.407	19,407	19,407	59,637,805	59.637,805	59,637,805
79,700 - 81,699	$80,635	2 070	3.227	79 406	19,851	19.851	19 800	19,851	64,068,263	63,902,092	64 068,263
81,700 - 83,699	$82,752	2 760	4.303	81 491	20,373	20.373	19.800	20.373	87.667,090	85,202,790	87.667,090
83,700 - 85,699	$84,688	2 316	3 611	83,397	20,849	20 849	19,800	20,849	75,285,171	71,496,254	75,285,171
85,700 - 87,699	$86,725	2.021	3,151	85,403	21,351	21,351	19,800	21,351	67,275,918	62,389,434	67,275,918
87,700 - 89,699	$88,638	1 676	2,613	87,287	21,822	21,822	19,800	21 822	57,022,069	51,739 085	57,022,069
89,700 - 91,699	$90,443	1 577	2,459	89,064	22,266	22,266	19,800	22 266	54,746,412	48,682.898	54,746,412
91,700 - 93,699	$92,780	1.084	1,690	91,366	22,841	22,841	19,800	22,841	38,604,031	33,463,704	38,604,031
93,700 - 95,699	$94,604	1.626	2,535	93 162	23,291	23,291	19 800	23,291	59,044,446	50,195,557	59,044,446
95,700 - 97,699	$96,820	1 281	1,997	95 344	23,836	23.836	19 800	23,836	47.606,167	39.545,208	47,606,167
97,700 - 99,699	$98,732	0 887	1,383	97 227	24,307	24.307	19,800	24,307	33,614.803	27.382,201	33,614,803
99,700 - 101,699	$100,935	0 789	1,230	99,397	24.849	24,849	19,800	24,849	30,568.055	24,356,884	30,568.055
101,700 - 103,699	$102,598	0 936	1,459	101,034	25.259	25,259	19,800	25 259	36,860 715	28,894,859	36,860 715
103,700 - 105,699	$104,735	0 591	921	103,139	25,785	25 785	19,800	25.785	23,759,009	18,244,510	23,759,009
105,700 - 107,699	$106,640	1 134	1,768	105,015	26,254	26,254	19.800	26.254	46,417,549	35,007,233	46,417,549
107,700 - 109,699	$108,961	0 444	692	107.300	26,825	26,700	19.800	26,825	18,483,056	13,706,536	18,569,622
109,700 - 111,699	$110,834	0 493	769	109 145	27,286	26,700	19 800	27,286	20,522,852	15,219,194	20,973,405
111,700 - 113,699	$112,939	0 591	921	111 218	27,804	26 700	19,800	27,804	24.602,446	18.244,510	25,620,077
113,700 - 115,699	$114,910	0 197	307	113,159	28,290	26.700	19,800	28,290	8,200.815	6,081.503	8,689,065
$115,700 - over	$181,384	5 372	8,376	178,619	44,655	26,700	19,800	44 655	223 628,323	165,836,734	374,010,668
TOTAL	$72,148	100 000	155,912				Total Taxable Earnings		2,616,886 274	2,458 500,271	2,769,311 617
							Employer Tax Rate		6 20%	12 10%	1 45%
							Quarterly Payment		$162,246,949	$297,478,533	$40,155,018

Total Tier I, Tier II, and Medicare Paid this Quarter **$499,880,500**

Railroad Retirement & Medicare, U.S.

From 2009 Earnings Distribution			2Q/2011 Updated Using Earnings Distribution & Wage Statistics, plus Current Wage Rates with Current Tax Info								
Earnings Groups	Avg Ann. Earnings	% of Total Employees	Employees Recvg. Pay	Annual Earnings	Avg Qtly Earnings	Tier I Taxable	Tier II Taxable	Medicare Taxable	Total Taxable Earnings (Taxable x Employees) Tier I	Tier II	Medicare
$0 - 41,699	$31,535	5.178 %	8,073	$31,130	$7,783	$7,783	$7,783	$7,783	$62,829,748	$62,829,748	$62,829,748
41,700 - 43,699	$42,795	1.873	2,920	42,246	10,561	10,561	10,561	10,561	30,841,908	30,841,908	30,841,908
43,700 - 45,699	$44,897	1.429	2,228	44,321	11,080	11,080	11,080	11,080	24,686,526	24,686,526	24,686,526
45,700 - 47,699	$46,735	2.267	3,535	46,135	11,534	11,534	11,534	11,534	40,766,573	40,766,573	40,766,573
47,700 - 49,699	$48,824	4.830	7,531	48,197	12,049	12,049	12,049	12,049	90,738,359	90,738,359	90,738,359
49,700 - 51,699	$50,661	6 555	10,220	50,011	12,503	12,503	12,503	12,503	127,778,236	127,778,236	127,778,236
51,700 - 53,699	$52,641	4.781	7,454	51,965	12,991	12,991	12,991	12,991	96,839,672	96,839,672	96,839,672
53,700 - 55,699	$54,711	5.224	8,145	54,009	13,502	13,502	13,502	13,502	109,973,553	109,973,553	109,973,553
55,700 - 57,699	$56,595	4.879	7,607	55,869	13,967	13,967	13,967	13,967	106,247,646	106,247,646	106,247,646
57,700 - 59,699	$58,774	4.189	6,531	58,020	14,505	14,505	14,505	14,505	94,734,037	94,734,037	94,734,037
59,700 - 61,699	$60,748	3.499	5,455	59,968	14,992	14,992	14,992	14,992	81,787,392	81,787,392	81,787,392
61,700 - 63,699	$62,594	4.041	6,300	61,791	15,448	15,448	15,448	15,448	97,326,698	97,326,698	97,326,698
63,700 - 65,699	$64,703	3.647	5,686	63,873	15,968	15,968	15,968	15,968	90,796,815	90,796,815	90,796,815
65,700 - 67,699	$66,652	3.302	5,148	65,797	16,449	16,449	16,449	16,449	84,683,868	84,683,868	84,683,868
67,700 - 69,699	$68,715	3.450	5,379	67,833	16,958	16,958	16,958	16,958	91,218,112	91,218,112	91,218,112
69,700 - 71,699	$70,674	3.006	4,687	69,767	17,442	17,442	17,442	17,442	81,744,602	81,744,602	81,744,602
71,700 - 73,699	$72,704	3.056	4,765	71,771	17,943	17,943	17,943	17,943	85,491,333	85,491,333	85,491,333
73,700 - 75,699	$74,721	3.056	4,765	73,762	18,441	18,441	18,441	18,441	87,863,087	87,863,087	87,863,087
75,700 - 77,699	$76,655	1.922	2,997	75,671	18,918	18,918	18,918	18,918	56,689,719	56,689,719	56,689,719
77,700 - 79,699	$78,829	1.971	3,073	77,817	19,454	19,454	19,454	19,454	59,783,739	59,783,739	59,783,739
79,700 - 81,699	$80,635	2.070	3,227	79,600	19,900	19,900	19,800	19,900	64,225,038	63,902,092	64,225,038
81,700 - 83,699	$82,752	2.760	4,303	81,690	20,423	20,423	19,800	20,423	87,881,612	85,202,790	87,881,612
83,700 - 85,699	$84,688	2 316	3,611	83,601	20,900	20,900	19,800	20,900	75,469,394	71,496,254	75,469,394
85,700 - 87,699	$86,725	2.021	3,151	85,612	21,403	21,403	19,800	21,403	67,440,543	62,389,434	67,440,543
87,700 - 89,699	$88,638	1.676	2,613	87,501	21,875	21,875	19,800	21,875	57,161,603	51,739,085	57,161,603
89,700 - 91,699	$90,443	1.577	2,459	89,282	22,321	22,321	19,800	22,321	54,880,377	48,682,898	54,880,377
91,700 - 93,699	$92,780	1.084	1,690	91,589	22,897	22,897	19,800	22,897	38,698,496	33,463,704	38,698,496
93,700 - 95,699	$94,604	1.626	2,535	93,390	23,348	23,348	19,800	23,348	59,188,928	50,195,557	59,188,928
95,700 - 97,699	$96,820	1.281	1,997	95,578	23,894	23,894	19,800	23,894	47,722,660	39,545,208	47,722,660
97,700 - 99,699	$98,732	0.887	1,383	97,465	24,366	24,366	19,800	24,366	33,697,058	27,382,201	33,697,058
99,700 - 101,699	$100,935	0.789	1,230	99,640	24,910	24,910	19,800	24,910	30,642,855	24,356,884	30,642,855
101,700 - 103,699	$102,598	0.936	1,459	101,281	25,320	25,320	19,800	25,320	36,950,913	28,894,859	36,950,913
103,700 - 105,699	$104,735	0.591	921	103,391	25,848	25,848	19,800	25,848	23,817,148	18,244,510	23,817,148
105,700 - 107,699	$106,640	1.134	1,768	105,272	26,318	26,318	19,800	26,318	46,531,133	35,007,233	46,531,133
107,700 - 109,699	$108,961	0.444	692	107,563	26,891	26,700	19,800	26,891	18,483,056	13,706,536	18,615,062
109,700 - 111,699	$110,834	0 493	769	109,412	27,353	26,700	19,800	27,353	20,522,852	15,219,194	21,024,727
111,700 - 113,699	$112,939	0 591	921	111,490	27,872	26,700	19,800	27,872	24,602,446	18,244,510	25,682,769
113,700 - 115,699	$114,910	0 197	307	113,435	28,359	26,700	19,800	28,359	8,200,815	6,081,503	8,710,328
$115,700 - over	$181,384	5.372	8,376	179,056	44,764	26,700	19,800	44,764	223,628,323	165,836,734	374,925,874
TOTAL		100.000	155,912								
							Total Taxable Earnings		2,622,566,873	2,462,412,811	2,776,088,140
							Employer Tax Rate		6.20%	12.10%	1.45%
							Quarterly Payment		$162,599,146	$297,951,950	$40,253,278

Total Tier I, Tier II, and Medicare Paid this Quarter **$500,804,374**

Railroad Retirement & Medicare, U.S.

From 2009 Earnings Distribution			3Q/2011 Updated Using Earnings Distribution & Wage Statistics, plus Current Wage Rates with Current Tax Info								
Earnings Groups	Avg Ann. Earnings	% of Total Employees	Employees Recvg. Pay	Annual Earnings	Avg Qtly Earnings	Tier I Taxable	Tier II Taxable	Medicare Taxable	Total Taxable Earnings (Taxable x Employees) Tier I	Tier II	Medicare
$0 - 41,699	$31,535	5 178 %	8,073	$31,389	$7 847	$7,847	$7,847	$7.847	$63,350.834	$63,350,834	$63,350,834
41,700 - 43,699	$42.795	1 873	2,920	42,596	10,649	10,649	10,649	10,649	31,097,700	31,097,700	31,097,700
43,700 - 45,699	$44 897	1 429	2,228	44.688	11,172	11,172	11.172	11,172	24,891,267	24,891,267	24,891,267
45,700 - 47,699	$46,735	2 267	3,535	46 518	11,629	11,629	11 629	11,629	41,104,676	41,104,676	41,104,676
47,700 - 49,699	$48 824	4 830	7,531	48,597	12,149	12,149	12,149	12,149	91,490,909	91,490,909	91,490,909
49,700 - 51,699	$50,661	6 555	10,220	50,426	12,606	12,606	12,606	12,606	128,837,981	128,837,981	128,837,981
51,700 - 53,699	$52,641	4 781	7,454	52,396	13,099	13,099	13,099	13,099	97,642,824	97,642,824	97,642,824
53,700 - 55,699	$54,711	5 224	8,145	54,457	13,614	13,614	13,614	13,614	110,885,633	110,885,633	110,885 633
55,700 - 57,699	$56,595	4 879	7,607	56,332	14 083	14,083	14,083	14,083	107,128,824	107,128,824	107,128,824
57,700 - 59,699	$58,774	4 189	6,531	58,501	14,625	14,625	14,625	14,625	95,519,726	95,519,726	95,519,726
59,700 - 61,699	$60,748	3 499	5,455	60 466	15,116	15,116	15 116	15,116	82,465,706	82,465 706	82,465,706
61,700 - 63,699	$62,594	4 041	6,300	62 303	15,576	15 576	15,576	15,576	98,133,890	98,133,890	98,133,890
63,700 - 65,699	$64,703	3 647	5.686	64 402	16,101	16,101	16 101	16,101	91,549,850	91,549,850	91,549,850
65,700 - 67,699	$66,652	3 302	5.148	66,342	16,586	16,586	16,586	16,586	85 386,205	85,386,205	85,386,205
67,700 - 69,699	$68,715	3 450	5,379	68,396	17,099	17 099	17,099	17,099	91,974,641	91,974,641	91,974,641
69,700 - 71,699	$70,674	3 006	4 687	70,346	17,586	17,586	17,586	17,586	82,422,561	82,422,561	82,422,561
71,700 - 73,699	$72,704	3 056	4,765	72,366	18,092	18,092	18,092	18 092	86,200,367	86,200,367	86,200,367
73,700 - 75,699	$74,721	3 056	4,765	74,374	18 593	18,593	18,593	18,593	88,591,791	88,591,791	88,591,791
75,700 - 77,699	$76 655	1 922	2,997	76 299	19,075	19,075	19 075	19,075	57,159,883	57,159 883	57,159,883
77,700 - 79,699	$78,829	1 971	3,073	78 463	19 616	19,616	19,616	19,616	60,279,563	60,279,563	60,279,563
79,700 - 81,699	$80 635	2 070	3,227	80 260	20,065	20,065	19 800	20,065	64,757,697	63,902,092	64,757,697
81,700 - 83,699	$82,752	2 760	4.303	82,368	20,592	20,592	19,800	20,592	88,610,470	85,202,790	88,610,470
83,700 - 85,699	$84,688	2 316	3,611	84,295	21,074	21,074	19,800	21,074	76 095 310	71,496,254	76,095,310
85,700 - 87,699	$86,725	2 021	3,151	86,322	21,581	21,581	19,800	21,581	67,999 869	62,389,434	67,999,869
87,700 - 89,699	$88,638	1 676	2,613	88,226	22,057	22,057	19,800	22,057	57,635 680	51,739,085	57,635,680
89,700 - 91,699	$90,443	1 577	2,459	90,023	22,506	22,506	19,800	22,506	55,335,535	48,682,898	55,335,535
91,700 - 93,699	$92,780	1 084	1,690	92,349	23,087	23,087	19 800	23,087	39,019 447	33,463,704	39,019,447
93,700 - 95,699	$94,604	1 626	2,535	94,165	23,541	23,541	19 800	23,541	59,679,819	50,195,557	59,679,819
95,700 - 97,699	$96 820	1 281	1,997	96 370	24,093	24,093	19 800	24,093	48,118,454	39,545,208	48,118,454
97,700 - 99,699	$98,732	0 887	1,383	98,273	24,568	24,568	19,800	24,568	33,976,529	27,382,201	33,976,529
99,700 - 101,699	$100,935	0 789	1,230	100,466	25,117	25,117	19,800	25,117	30,896,995	24,356,884	30,896,995
101,700 - 103,699	$102,598	0 936	1,459	102,121	25,530	25,530	19,800	25,530	37,257,371	28,894,859	37,257,371
103,700 - 105,699	$104,735	0.591	921	104,248	26,062	26 062	19,800	26,062	24,014,678	18,244,510	24,014,678
105,700 - 107,699	$106,640	1 134	1,768	106,145	26,536	26,536	19,800	26,536	46,917,045	35,007,233	46,917,045
107,700 - 109,699	$108,961	0 444	692	108,455	27,114	26,700	19 800	27,114	18,483,056	13,706,536	18,769,448
109,700 - 111,699	$110 834	0 493	769	110 319	27,580	26,700	19 800	27,580	20,522,852	15,219,194	21,199,098
111,700 - 113,699	$112 939	0 591	921	112 414	28,104	26,700	19 800	28,104	24,602,446	18,244,510	25,895,773
113,700 - 115,699	$114,910	0 197	307	114,376	28,594	26,700	19,800	28,594	8,200,815	6,081,503	8,782 568
$115,700 - over	$181,384	5 372	8,376	180,541	45,135	26,700	19,800	45,135	223,628,323	165,836 734	378,035,371
TOTAL		100 000	155,912				Total Taxable Earnings		2,641,867 222	2,475,706,021	2,799,111,987
							Employer Tax Rate		6 20%	12 10%	1 45%
							Quarterly Payment		$163,795,768	$299,560,428	$40,587 124

Total Tier I, Tier II, and Medicare Paid this Quarter **$503,943,320**

Railroad Retirement & Medicare, U.S.

From 2009 Earnings Distribution			4Q/2011 Updated Using Earnings Distribution & Wage Statistics, plus Current Wage Rates with Current Tax Info								
Earnings Groups	Avg Ann. Earnings	% of Total Employees	Employees Recvg. Pay	Annual Earnings	Avg Qtly Earnings	Tier I Taxable	Tier II Taxable	Medicare Taxable	Total Taxable Earnings (Taxable x Employees) Tier I	Tier II	Medicare
$0 - 41,699	$31,535	5.178 %	8,073	$31,386	$7,846	$7,846	$7,846	$7,846	$63,345,291	$63,345,291	$63,345,291
41,700 - 43,699	$42,795	1.873	2,920	42,592	10,648	10,648	10,648	10,648	31,094,979	31,094,979	31,094,979
43,700 - 45,699	$44,897	1.429	2,228	44,685	11,171	11,171	11,171	11,171	24,889,089	24,889,089	24,889,089
45,700 - 47,699	$46,735	2.267	3,535	46,514	11,628	11,628	11,628	11,628	41,101,079	41,101,079	41,101,079
47,700 - 49,699	$48,824	4.830	7,531	48,593	12,148	12,148	12,148	12,148	91,482,904	91,482,904	91,482,904
49,700 - 51,699	$50,661	6 555	10,220	50,421	12,605	12,605	12,605	12,605	128,826,707	128,826,707	128,826,707
51,700 - 53,699	$52,641	4 781	7,454	52,392	13,098	13,098	13,098	13,098	97,634,280	97,634,280	97,634,280
53,700 - 55,699	$54,711	5.224	8,145	54,452	13,613	13,613	13,613	13,613	110,875,930	110,875,930	110,875,930
55,700 - 57,699	$56,595	4.879	7,607	56,327	14,082	14,082	14,082	14,082	107,119,450	107,119,450	107,119,450
57,700 - 59,699	$58,774	4.189	6,531	58,496	14,624	14,624	14,624	14,624	95,511,367	95,511,367	95,511,367
59,700 - 61,699	$60,748	3.499	5,455	60,461	15,115	15,115	15,115	15,115	82,458,490	82,458,490	82,458,490
61,700 - 63,699	$62,594	4.041	6,300	62,298	15,574	15,574	15,574	15,574	98,125,303	98,125,303	98,125,303
63,700 - 65,699	$64,703	3.647	5,686	64,397	16,099	16,099	16,099	16,099	91,541,839	91,541,839	91,541,839
65,700 - 67,699	$66,652	3.302	5,148	66,337	16,584	16,584	16,584	16,584	85,378,733	85,378,733	85,378,733
67,700 - 69,699	$68,715	3.450	5,379	68,390	17,097	17,097	17,097	17,097	91,966,593	91,966,593	91,966,593
69,700 - 71,699	$70,674	3.006	4,687	70,340	17,585	17,585	17,585	17,585	82,415,349	82,415,349	82,415,349
71,700 - 73,699	$72,704	3.056	4,765	72,360	18,090	18,090	18,090	18,090	86,192,824	86,192,824	86,192,824
73,700 - 75,699	$74,721	3.056	4,765	74,367	18,592	18,592	18,592	18,592	88,584,039	88,584,039	88,584,039
75,700 - 77,699	$76,655	1.922	2,997	76,292	19,073	19,073	19,073	19,073	57,154,881	57,154,881	57,154,881
77,700 - 79,699	$78.829	1.971	3,073	78,456	19,614	19,614	19,614	19,614	60,274,289	60,274,289	60,274,289
79,700 - 81,699	$80,635	2.070	3,227	80,253	20,063	20,063	19,800	20,063	64,752,030	63,902,092	64,752,030
81,700 - 83,699	$82,752	2.760	4,303	82,360	20,590	20,590	19,800	20,590	88,602,716	85,202,790	88,602,716
83,700 - 85,699	$84,688	2.316	3,611	84,287	21,072	21,072	19,800	21,072	76,088,651	71,496,254	76,088,651
85,700 - 87,699	$86,725	2.021	3,151	86,315	21,579	21,579	19,800	21,579	67,993,919	62,389,434	67,993,919
87,700 - 89,699	$88,638	1.676	2,613	88,219	22,055	22,055	19,800	22,055	57,630,636	51,739,085	57,630,636
89,700 - 91,699	$90,443	1.577	2,459	90,015	22,504	22,504	19,800	22,504	55,330,692	48,682,898	55,330,692
91,700 - 93,699	$92,780	1.084	1,690	92,341	23,085	23,085	19,800	23,085	39,016,032	33,463,704	39,016,032
93,700 - 95,699	$94,604	1.626	2,535	94,156	23,539	23,539	19,800	23,539	59,674,597	50,195,557	59,674,597
95,700 - 97,699	$96,820	1.281	1,997	96,362	24,090	24,090	19,800	24,090	48,114,243	39,545,208	48,114,243
97,700 - 99,699	$98,732	0.887	1,383	98,265	24,566	24,566	19,800	24,566	33,973,556	27,382,201	33,973,556
99,700 - 101,699	$100,935	0.789	1,230	100,457	25,114	25,114	19,800	25,114	30,894,292	24,356,884	30,894,292
101,700 - 103,699	$102,598	0.936	1,459	102,112	25,528	25,528	19,800	25,528	37,254,110	28,894,859	37,254,110
103,700 - 105,699	$104,735	0.591	921	104,239	26,060	26,060	19,800	26,060	24,012,577	18,244,510	24,012,577
105,700 - 107,699	$106,640	1.134	1,768	106,135	26,534	26,534	19,800	26,534	46,912,939	35,007,233	46,912,939
107,700 - 109,699	$108,961	0.444	692	108,445	27,111	26,700	19,800	27,111	18,483,056	13,706,536	18,767,806
109,700 - 111,699	$110,834	0.493	769	110,309	27,577	26,700	19,800	27,577	20,522,852	15,219,194	21,197,243
111,700 - 113,699	$112,939	0.591	921	112,405	28,101	26,700	19,800	28,101	24,602,446	18,244,510	25,893,507
113,700 - 115,699	$114,910	0.197	307	114,366	28,592	26,700	19,800	28,592	8,200,815	6,081,503	8,781,799
$115,700 - over	$181,384	5 372	8,376	180,526	45,131	26,700	19,800	45,131	223,628,323	165,836,734	378,002,291
TOTAL		100 000	155,912					Total Taxable Earnings	2,641,661,900	2,475,564,604	2,798,867,053
								Employer Tax Rate	6.20%	12.10%	1.45%
								Quarterly Payment	$163,783,038	$299,543,317	$40,583,572

Total Tier I, Tier II, and Medicare Paid this Quarter **$503,909,927**

Tax Rates and Maximum Taxable Earnings Under Social Security, Railroad Retirement and Railroad Unemployment Insurance Programs, Continued

Period	Railroad Retirement					Railroad Unemployment Insurance				Unemployment Repayment Tax [5]	
	Maximum earnings base [4]		Tax rate (percent) [4]								
			Tier 1	Tier 2							
	Tier 1 [8]	Tier 2	Employer & employee each	Employer	Employee	Maximum monthly taxable earnings	Employer tax rate [6] (percent)	Surcharge or (pooled credit)	New employer tax rate (percent)	Maximum taxable earnings	Employer tax rate (percent)
1991	53,400	39,600	7 65	16 1	4 9	765	5 55 - 12 0		8 00	765	4 0
1992	55,500	41,400	7 65	16 1	4 9	785	3 10 - 12 0	(3 12)	8 00	785	4 0
1993	57,600	42,900	7 65	16 1	4 9	810	0 65 - 12 0	(5 31)	7 30	810	4 0
1994	60,600	45,000	7 65	16 1	4 9	840	0 65 - 12 0	(0 22)	6 06		
1995	61,200	45,300	7 65	16 1	4 9	850	0 65 - 12 0		4 15		
1996	62,700	46,500	7 65	16 1	4 9	865	0 65 - 12 0		2 31		
1997	65,400	48,600	7 65	16 1	4 9	890	0 65 - 12 0		1 16		
1998	68,400	50,700	7 65	16 1	4 9	925	2 15 - 12 0	1 5	0 85		
1999	72,600	53,700	7 65	16 1	4 9	970	2 15 - 12.0	1 5	0 92		
2000	76,200	56,700	7 65	16 1	4 9	1,005	0 65 - 12 0		1 67		
2001	80,400	59,700	7 65	16 1	4 9	1,050	2 15 - 12 0	1 5	2 59		
2002	84,900	63,000	7 65	15 6	4 9	1,100	3 15 - 12 0	2 5	2 71		
2003	87,000	64,500	7 65	14 2	4 9	1,120	3 15 - 12 0	2 5	2 36		
2004	87,900	65,100	7 65	13 1	4 9	1,130	2 15 - 12 0	1 5	2 38		
2005	90,000	66,900	7 65	12 6	4 4	1,150	2 15 - 12 0	1 5	3 43		
2006	94,200	69,900	7 65	12 6	4 4	1,195	2 15 - 12 0	1 5	4 03		
2007	97,500	72,600	7 65	12 1	3 9	1,230	2 15 - 12 0	1.5	3 75		
2008	102,000	75,900	7 65	12 1	3 9	1,280	2 15 - 12 0	1 5	3 02		
2009	106,800	79,200	7 65	12 1	3 9	1,330	2 15 - 12.0	1 5	2 61		
2010	106,800	79,200	7 65	12 1	3 9	1,330	2 15 - 12 0	1 5	2 51		
2011	106,800	79,200	7 65	12 1	3 9	1,330	3 15 - 12 0	2 5	2 50		
2012 and later	[2]	[2]	[3] 7 65	[9]	[9]	[2]	[6]	[6]	[6]		

1 Before tax credit Employees received a credit of 0 3 percent in 1984 The self-employed received a credit of 2 7 percent in 1984, 2 3 percent in 1985 and 2 0 percent in 1986-89

2 Based on automatic adjustments in proportion to increases in average earnings levels

3 Beginning in 2013, employees will pay an additional 0 9 percent on earnings above $200,000 (for those who file an individual return) or $250,000 (for those who file a joint return)

4 Earnings bases are monthly through 1984 and annual for 1985 and later October 1, 1973 was the effective date for the allocation of railroad retirement taxes by tiers, subject to a moratorium for certain railroad labor organizations The tier 1 tax rate was set equal to the current social security tax rate

5 This temporary tax applied to employers until all pre-October 1985 loans from the Railroad Retirement Account were fully repaid with interest on June 29, 1993 Earnings bases are annual through 1988 and monthly for 1989-1993

6 Taxes are paid only by employer From 1948 through 1988, the rate for a calendar year was based on a graduated schedule depending on the preceding September 30 account balance (including administration fund) Except for certain commuter railroads, the rate for 1989-1990 was fixed at 8 0 percent Beginning in 1991, each employer's rate is experienced-based, with a minimum of 0 65 percent and a maximum of 12 percent, or 12 5 percent if a 3 5 percent surcharge applies due to a low account balance

7 Taxes are paid only by employers The supplemental annuity tax was repealed for calendar years after 2001

8 Beginning in 1991, the portion of the tier 1 tax rate which does not exceed the social security HI tax rate is applied to earnings up to the HI maximum taxable amount In 1993, a 1 45 percent tax applied to earnings up to $135,000 and a 6 2 percent tax applied to earnings up to $57,600

9 Beginning in 2004, the tier 2 tax rate will be determined annually from a tax rate schedule based on the average account benefits ratio The average account benefits ratio is the average for the 10 fiscal years preceding the calendar year of the ratio of the fair market value of the assets in the Railroad Retirement Account and the National Railroad Retirement Investment Trust as of the close of each fiscal year to the total benefits and administrative expenses paid from those accounts during the fiscal year Employer tax rates can range from 8 2 percent to 22 1 percent Employee tax rates can range from 0 percent to 4 9 percent

RCAF Unemployment Insurance Tax

	Unemployment Ins. Tax Rate	Unemployment Ins. Earnings Base	Hourly Earnings	RRB Sample Year	Factor To Update RRB Sample	Avg. Ann. Taxable Earnings	Un. Ins. Hourly Rate
			$29.465	(2006)			
2007 Avg.	2.47%	$14,760	$30.806		1.045512	$13,903.99	$0.192
3Q/08 reb	2.48%	$15,360	$32.327		1.097132	$14,473.48	$0.201
4Q/08	2.48%	$15,360	$33.207		1.126998	$14,487.09	$0.201
1Q/09	2.47%	$15,960	$33.561		1.139012	$15,038.39	$0.208
2Q/09	2.47%	$15,960	$33.672		1.142780	$15,040.15	$0.208
3Q/09	2.47%	$15,960	$34.857		1.182997	$15,058.23	$0.208
			$30.806	(2007)			
2008 Avg.	2.48%	$15,360	$32.537		1.056190	$14,329.53	$0.201
3Q/09 reb	2.47%	$15,960	$35.600		1.155619	$14,914.18	$0.208
4Q/09	2.47%	$15,960	$34.822		1.130364	$14,903.49	$0.208
1Q/10	3.26%	$15,960	$34.810		1.129975	$14,903.32	$0.275
2Q/10	3.26%	$15,960	$34.787		1.129228	$14,903.00	$0.275
3Q/10	3.26%	$15,960	$34.676		1.125625	$14,901.45	$0.275
			$32.537	(2008)			
2009 Avg.	2.47%	$15,960	$34.444		1.058610	$14,944.60	$0.211
3Q/10 reb	3.26%	$15,960	$35.003		1.075791	$14,952.41	$0.279
4Q/10	3.26%	$15,960	$35.003		1.075791	$14,952.41	$0.279
1Q/11	7.09%	$15,960	$35.058		1.077481	$14,953.17	$0.606
2Q/11	7.09%	$15,960	$35.143		1.080093	$14,954.33	$0.606
3Q/11	7.09%	$15,960	$35.422		1.088668	$14,957.95	$0.606
			$34.444	(2009)			
2010 Avg.	3.26%	$15,960	$33.842		0.982522	$15,047.05	$0.275
3Q/11 reb.	7.10%	$15,960	$34.284		0.995355	$15,054.17	$0.599
4Q/11	7.10%	$15,960	$34.281		0.995268	$15,054.12	**$0.599**
1Q/12					0.000000		$0.000
2Q/12					0.000000		$0.000
3Q/12					0.000000		$0.000

Note: Average Annual Taxable Earnings is calculated from the RRB 1% sample data, by multiplying the average annual earnings in the file times the "Factor", and limiting the amount to the earnings base. Thus, the annual hourly earnings used for the calculation of the Factor is for the RRB sample year, and the Factor brings the earnings in the RRB 1% sample file to the current quarter's level.

ASSOCIATION OF
AMERICAN RAILROADS

MEMORANDUM

TO: File

FROM: Shou-Lien Liu

cc: Clyde Crimmel

DATE: November 29, 2010

RE: Unemployment Insurance Tax Rate for 2011

Unemployment Insurance rates for 2011 can range from a minimum of 0.65 percent to a maximum of 12 percent on monthly earnings up to $1,330. A 2.5 percentage point surcharge will be in effect for 2011, meaning the minimum tax rate is effectively 3.15 percent. Marla Huddleston, Chief, Division of Benefit and Employment Analysis at the Railroad Retirement Board, said in her November 10 e-mail that the weighted average 2011 Unemployment Insurance rate for Class I railroads is **7.09 percent**, and the rate is 7.10 percent if Delaware and Hudson Railway (D&H) and Dakota, Minnesota & Eastern Railroad Corporation (DME) are included. In addition, she said since Iowa, Chicago & Eastern Railroad Corporation (ICE) is a subsidiary of Dakota, Minnesota & Eastern Railroad Corporation, for experience rating purposes, ICE was not given an individual contribution rate.

For the first three quarters of 2011, the AAR will use 7.09 percent for the Unemployment Insurance tax rate, since the D&H and DME are not included in our 2009 benchmark statistics. Beginning with the fourth quarter 2011 rebenchmark to 2010 data, 7.10 percent will be used since D&H and DME will be included in the 2010 benchmark.

TOTAL GROSS EARNINGS AND AVERAGE GROSS EARNINGS-2009 RRB File

The MEANS Procedure

Variable	N	Sum	Mean
ANUAL_US	2605	39197560.46	15047.05
QTRLY_US	2605	39216110.63	15054.17

Factors and Caps 2010 and 2011Q3 Restated

The MEANS Procedure

Variable	N	Sum	Mean
FactorA	2605	2559.47	0.9825220
FactorQ	2605	2592.90	0.9953550
Capa	2605	41575800.00	15960.00
Capq	2605	41575800.00	15960.00

U.S. Energy Information Administration
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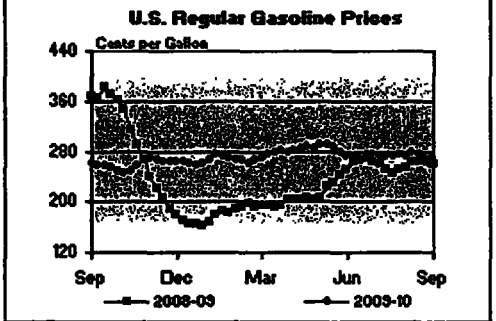
This Week In Petroleum

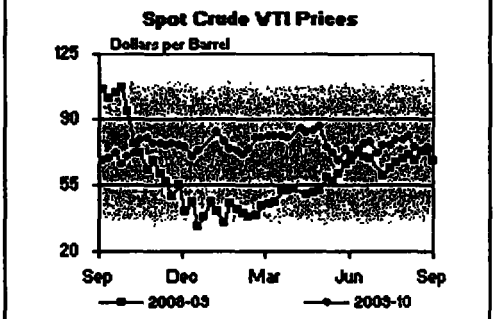
Scroll over labels below to see different charts.

Retail Prices (Cents Per Gallon)



Retail Prices		Change From Last	
08/30/10		Week	Year
Gasoline	268.2	↓ -2.2	↑ 6.9
Diesel Fuel	293.8	↓ -1.9	↑ 26.4

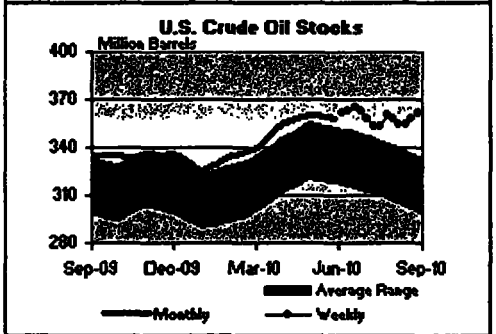
Spot Prices (Cents Per Gallon*)



Spot Prices		Change From Last	
08/27/10		Week	Year
Crude Oil WTI	75.17	↑ 1.72	↑ 2.45
Gasoline (NY)	194.3	↑ 5.8	↑ 1.2
Diesel Fuel (NY)	206.2	↑ 7.4	↑ 18.6
Heating Oil (NY)	204.2	↑ 9.2	↑ 19.3
Propane Gulf Coast	109.0	↑ 4.3	↑ 13.0

*Note: Crude Oil WTI Price in Dollars per Barrel.

Stocks (Million Barrels)



Stocks		Change From Last	
08/27/10		Week	Year
Crude Oil	361.7	↑ 3.4	↑ 18.3
Gasoline	225.4	↓ -0.2	↑ 20.3

Released on September 1, 2010
(Next Release on September 9, 2010)

Gasoline Prices at Summer Low before Labor Day Weekend

Heading into the Labor Day holiday weekend, U.S. retail gasoline prices have fallen for three weeks in a row, currently averaging $2.68 per gallon, the lowest level of the 2010 peak summer driving season, and the second lowest price at this point in the past five summers (Figure 1). This year, prices peaked on May 10 at $2.91 per gallon. Compared to price variation experienced over recent summers, gasoline prices have moved in a narrow range during this summer's driving season (Figure 2).

Figure1. Regular Gasoline Retail Prices around Labor Day, 2006-2010

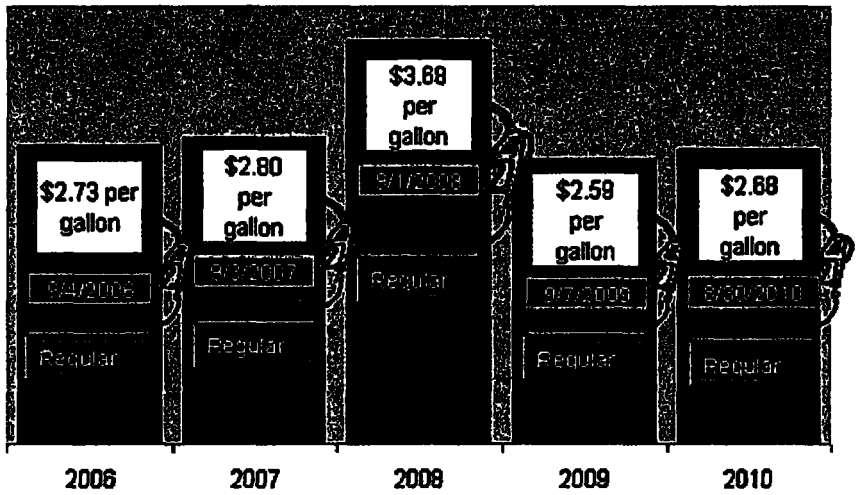
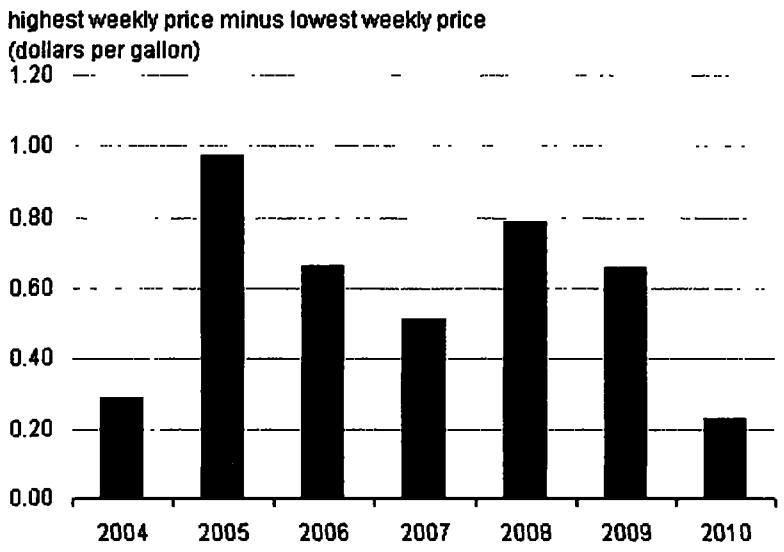


Figure 2. Variation in retail gasoline prices over the summer driving season, 2004-2010

Distillate	175.2	↓	-0.7	↑	11.7
Propane	62.464	↑	1.515	↓	-6 667



Most of the movement in gasoline prices this summer can be attributed to crude oil prices, which have traded within a range of about $10 per barrel (24 cents per gallon) over the period and currently stand about $72 per barrel, the lower end of that range. Global crude oil markets have been generally uneventful throughout 2010, with ample supply and a slow demand recovery in the United States and Europe (relative to more robust activity in China and other Asian countries) dampening price pressures. Exceptionally high stock levels in the United States have contributed to relatively calm market conditions this summer. U.S. commercial crude oil inventories stand at their highest level for August in nearly 20 years, and total U.S. petroleum commercial stocks (including crude oil and products) are the highest since January 1983.

Strong imports and higher refinery utilization than the past two summers have contributed to counter-seasonal summer gasoline stock builds, which have led to stock levels not seen in August since 1987. U.S. gasoline consumption has recently shown growth, with the 4-week average currently running about 2 percent higher than in the comparable year-ago period. However, it has not been sufficiently high to absorb the level of imports from countries with weaker gasoline markets.

Barring unforeseen events or a significant increase in crude oil prices, consumers may expect to see retail gasoline prices continue to soften beyond Labor Day, as gasoline demand begins its seasonal post-summer decline. Nevertheless, crude oil prices are subject to change with shifts in global market conditions. As we move into September, the potential for severe weather, particularly on the Gulf Coast, also injects a measure of unpredictability.

Gasoline and Diesel Prices Fall

The U.S. average retail price for regular gasoline dropped 2 cents to $2.68 per gallon as of August 30, 2010, seven cents higher than last year. The price has fallen more than a dime since August 9. The East Coast price declined over three cents to $2.61 per gallon while the Midwest moved a penny higher to settle at $2.64 per gallon. The Gulf Coast price was $2.53 per gallon, about four cents less than last week and the lowest in the country. The Rocky Mountain average rose a cent to $2.82 per gallon. Even though the West Coast price fell four cents to $3.04 per gallon, it continued to be the highest in the Nation. California prices declined a nickel to $3.09 per gallon.

The retail diesel fuel price decreased two cents from last week to end at $2.94 per gallon, but was $0.26 per gallon above a year ago. Although the Rocky Mountain average increased slightly, the price remained essentially unchanged at $3.02 per gallon. All other regional prices were lower than last week. The East Coast price fell two cents to an average $2.93 per gallon. The Midwest average decreased two cents to $2.91 per gallon and Gulf Coast prices were three cents lower at $2.89 per gallon. West Coast prices remained the highest in the country, but still fell a cent to $3.10 per gallon, while California prices decreased two cents to $3.15 per gallon.

Propane Inventories Move Higher

Despite relatively weak propane import levels, total U.S. inventories of propane continued to build last week, adding 1.5 million barrels to end at 62.5 million barrels. Most of the gain was experienced in the Midwest region with 0.9 million barrels of new propane inventory. The Gulf Coast region added 0.5 million barrels and the East Coast region grew by 0.1 million barrels. The Rocky Mountain/West Coast region was up slightly. Propylene non-fuel use inventories represented 4.3 percent of total propane/propylene stocks.

Text from the previous editions of "*This Week In Petroleum*" is accessible through a link at the top right-hand corner of this page.

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This Week In Petroleum

Complete History XLS
PADD Definitions

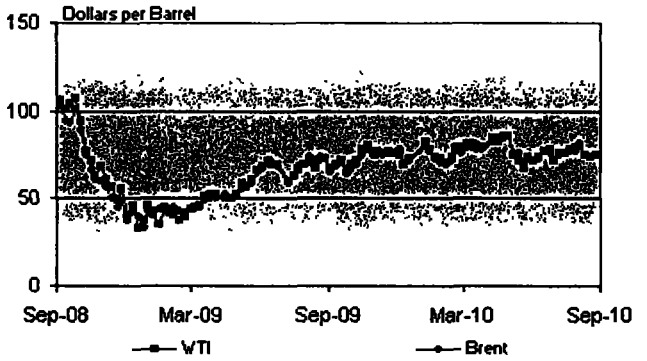
Summary Crude Oil **Gasoline** **Distillate** **Propane**

Prices Stocks Production Imports Refinery Inputs

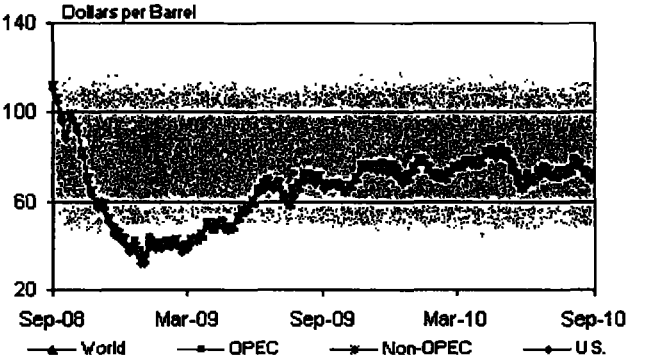
Crude Oil Spot and Estimated Contract Prices (Dollars per Barrel)

Crude Oil Spot Prices								more data
	Most Recent							Year Ago
	07/16/10	07/23/10	07/30/10	08/06/10	08/13/10	08/20/10	08/27/10	08/28/09
WTI - Cushing	75.96	78.68	78.85	80.67	75.39	73.45	75.17	72.72
Brent	75.55	77.27	77.50	81.28	75.14	73.48	75.16	72.80
Crude Oil Estimated Contract Prices								**more data**
	Most Recent							Year Ago
	07/16/10	07/23/10	07/30/10	08/06/10	08/13/10	08/20/10	08/27/10	08/28/09
Total OPEC	73.95	74.20	74.97	79.01	77.52	74.15	72.06	71.86
Total Non-OPEC	72.87	73.28	74.32	78.23	76.97	73.36	70.48	71.26
Total World	73.49	73.80	74.69	78.68	77.28	73.81	71.39	71.60
United States	71.62	72.01	73.15	76.75	75.90	72.28	69.71	70.03

Crude Oil Spot Prices

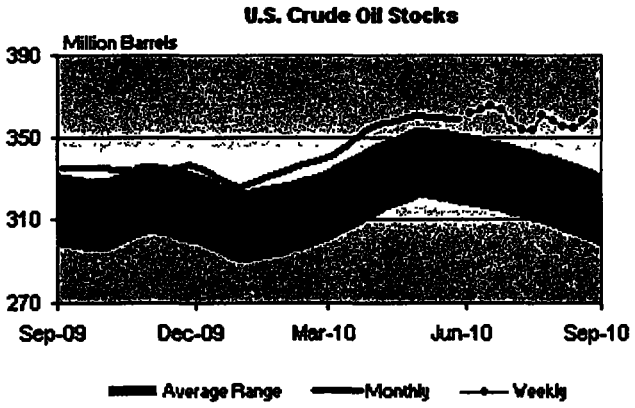


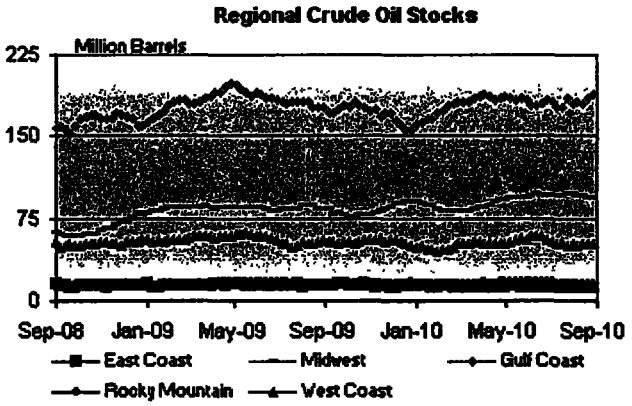
Crude Oil Estimated Contract Prices

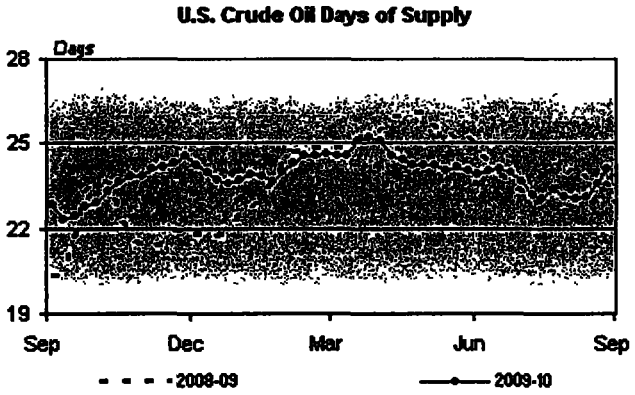


Crude Oil Stocks (Million Barrels) and Days of Supply

Crude Oil Stocks								more data
	Most Recent							Year Ago
	07/16/10	07/23/10	07/30/10	08/06/10	08/13/10	08/20/10	08/27/10	08/28/09
U.S.	353.5	360.8	358.0	355.0	354.2	358.3	361.7	343.4
East Coast (PADD 1)	11.7	13.9	11.4	12.5	11.5	11.5	11.4	13.1
Midwest (PADD 2)	95.5	97.4	97.7	95.4	95.2	93.9	93.8	83.0
Cushing, Oklahoma	37.1	37.2	37.8	37.7	37.0	36.3	35.8	31.2
Gulf Coast (PADD 3)	176.4	184.6	180.8	181.4	180.2	184.7	187.8	176.8
Rocky Mountain (PADD 4)	15.9	15.5	15.6	15.5	15.7	16.0	16.3	15.6
West Coast (PADD 5)	53.9	49.4	52.4	50.2	51.5	52.3	52.3	54.9
Days of Supply (number of days)								**more data**
	Most Recent							Year Ago
	07/16/10	07/23/10	07/30/10	08/06/10	08/13/10	08/20/10	08/27/10	08/28/09
U.S.	23.1	23.4	23.1	23.0	23.1	23.6	24.1	23.6
Note: Days of Supply calculated as: U.S. Crude Oil Stocks / Four-Week Average U.S. Crude Oil Refinery Inputs								

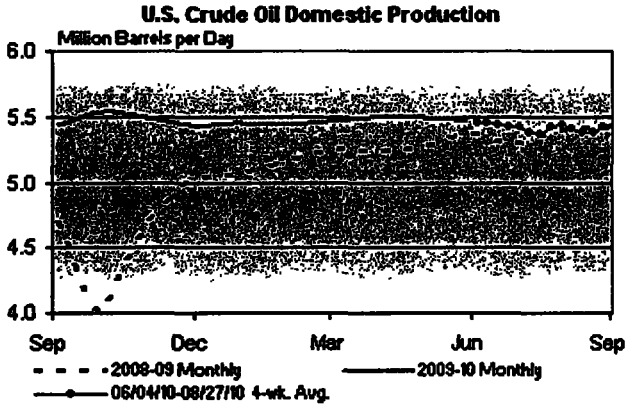


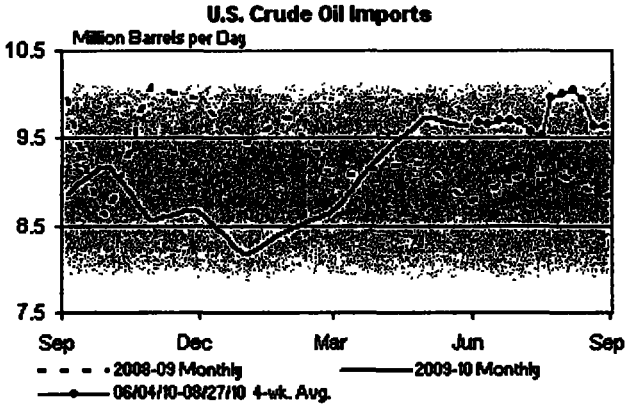




Crude Oil Production and Imports (Million Barrels per Day)

Crude Oil Production								more data
	Four-Week Averages			Year Ago	Week Ending			Year Ago
	08/13/10	08/20/10	08/27/10	08/28/09	08/13/10	08/20/10	08/27/10	08/28/09
U.S. Production	5.379	5.386	5.426	5.190	5.352	5.511	5.602	5.244
Crude Oil Imports								**more data**
	Four-Week Averages			Year Ago	Week Ending			Year Ago
	08/13/10	08/20/10	08/27/10	08/28/09	08/13/10	08/20/10	08/27/10	08/28/09
Crude Oil, Excluding SPR	9.946	9.628	9.641	9.111	9.561	9.881	9.679	9.576

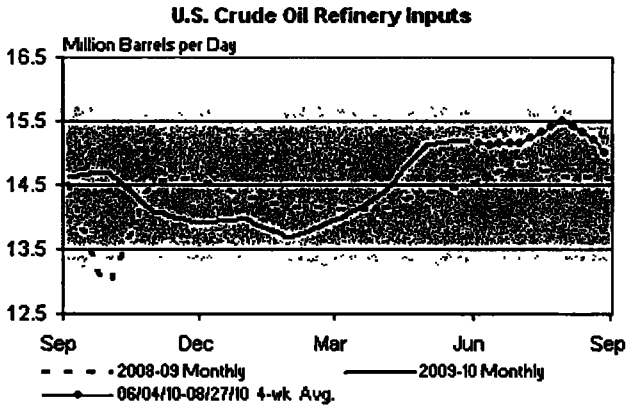


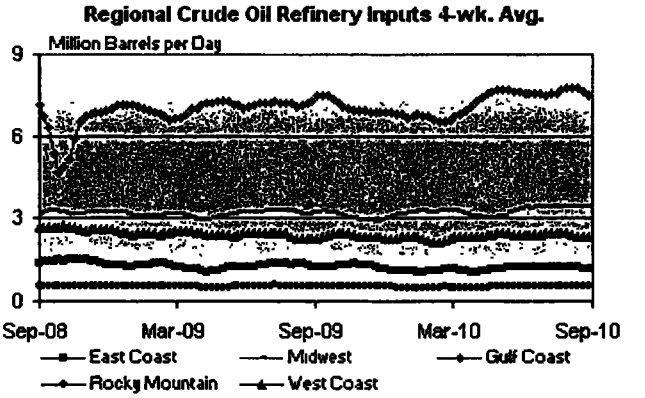


Crude Oil Refinery Inputs (Million Barrels per Day)

Crude Oil Refinery Inputs								more data
	Four-Week Averages			Year Ago	Week Ending			Year Ago
	08/13/10	08/20/10	08/27/10	08/28/09	08/13/10	08/20/10	08/27/10	08/28/09
U.S.	15.335	15.192	15.004	14.576	15.238	14.890	14.822	14.951
East Coast (PADD 1)	1.213	1.199	1.175	1.263	1.216	1.209	1.179	1.235
Midwest (PADD 2)	3.449	3.466	3.450	3.195	3.512	3.469	3.404	3.291

Gulf Coast (PADD 3)	7.775	7.656	7.507	7.300	7.751	7.309	7.277	7.609
Rocky Mountain (PADD 4)	0.551	0.542	0.540	0.555	0.562	0.539	0.533	0.565
West Coast (PADD 5)	2.348	2.330	2.332	2.263	2.198	2.364	2.427	2.251





NA = Not Available.
W = Data Withheld.

U.S. Energy Information Administration
Independent Statistics and Analysis

search

Glossary

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This Week In Petroleum

Complete History XLS
PADD Definitions

Summary	Crude Oil	Gasoline	Distillate	Propane
Prices	Stocks	Production	Imports	Demand

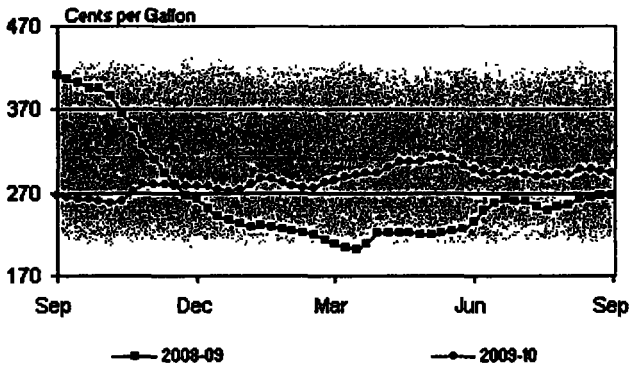
Residential Heating Oil Prices (Cents per Gallon)

Residential Heating Oil Prices	more data
Note: Data for residential and wholesale prices for heating oil and propane are only collected during the heating season. The beginning of the next heating season in October 2010.	

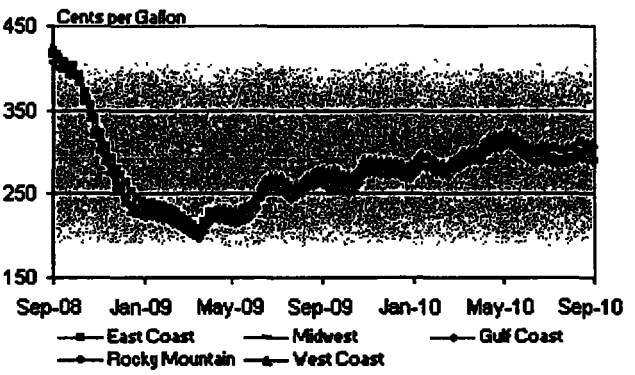
On-Highway Diesel Fuel Prices (Cents per Gallon)

Average All-Types Diesel Fuel Prices								more data
	Most Recent							Year Ago
	07/19/10	07/26/10	08/02/10	08/09/10	08/16/10	08/23/10	08/30/10	08/31/09
U.S.	289.9	291.9	292.8	299.1	297.9	295.7	293.8	267.4
East Coast (PADD 1)	291.3	292.8	293.4	300.0	297.7	295.2	293.0	269.1
New England (PADD 1A)	301.5	301.4	300.9	302.7	302.4	300.9	299.6	274.2
Central Atlantic (PADD 1B)	301.2	302.0	302.0	308.6	305.5	303.8	302.0	277.9
Lower Atlantic (PADD 1C)	286.1	288.0	289.0	296.2	294.0	291.0	288.6	264.9
Midwest (PADD 2)	286.6	289.1	290.0	296.6	295.3	292.7	290.9	264.9
Gulf Coast (PADD 3)	285.9	287.5	288.7	294.7	293.3	291.6	288.8	261.8
Rocky Mountain (PADD 4)	290.2	292.0	293.7	299.1	301.1	301.6	301.9	269.2
West Coast (PADD 5)	304.2	306.0	307.1	312.4	312.9	311.4	310.1	280.2
California	311.6	312.5	313.2	318.3	318.6	317.1	315.0	289.3

U.S. Average All-Types Diesel Fuel Prices



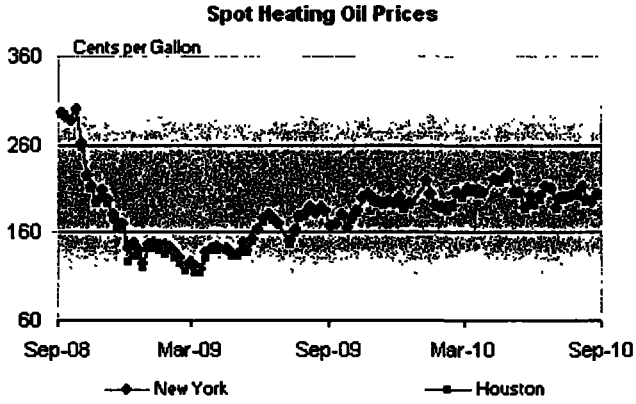
Regional Average All-Types Diesel Fuel Prices

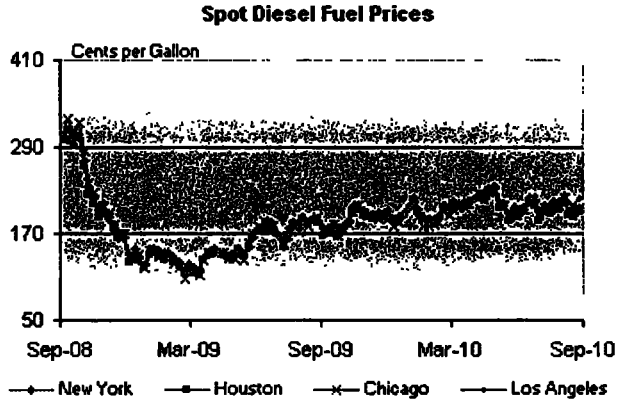


No. 2 Distillate Spot Prices (Cents per Gallon)

Spot Heating Oil Prices								more data
	Most Recent							Year Ago
City	07/16/10	07/23/10	07/30/10	08/06/10	08/13/10	08/20/10	08/27/10	08/28/09
New York	198.3	201.8	203.8	211.6	196.1	195.0	204.2	184.9
Houston	200.8	200.8	202.1	209.1	194.4	194.0	202.1	184.1

Spot Diesel Fuel Prices								more data
	Most Recent							Year Ago
City	07/16/10	07/23/10	07/30/10	08/06/10	08/13/10	08/20/10	08/27/10	08/28/09
New York	204.0	207.0	209.8	216.6	199.9	198.7	206.2	187.6
Chicago	204.1	208.4	209.3	219.0	203.8	200.5	207.2	192.6
Houston	198.3	203.4	205.1	211.9	196.6	194.0	201.4	185.9
Los Angeles (CARB)	209.5	215.8	217.3	224.4	213.1	208.2	218.6	194.1

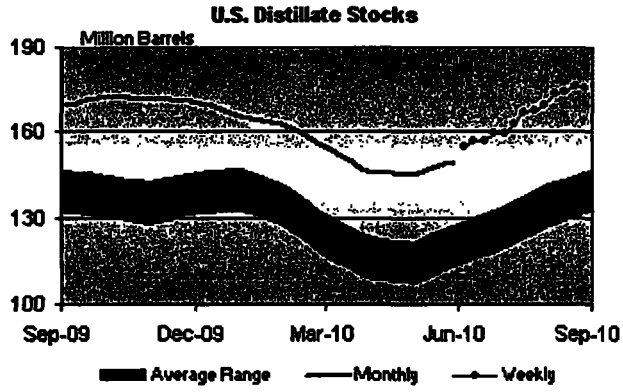


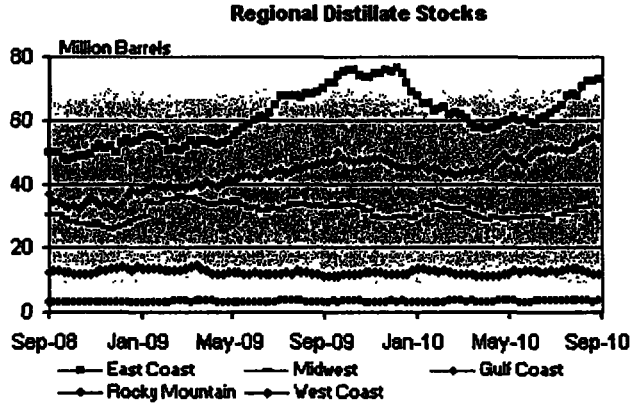


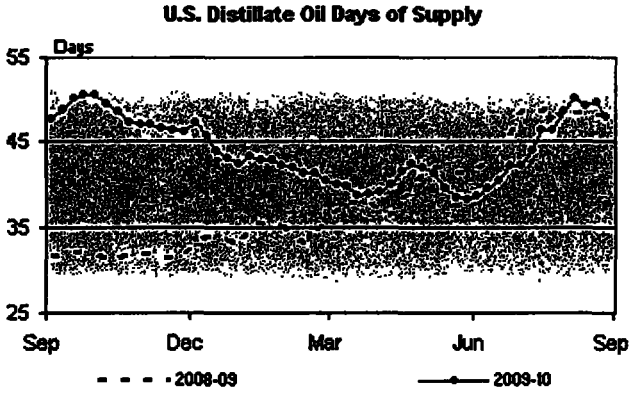
Distillate Stocks (Million Barrels) and Days of Supply

Total Distillate Stocks								more data
	Most Recent							Year Ago
	07/16/10	07/23/10	07/30/10	08/06/10	08/13/10	08/20/10	08/27/10	08/28/09
U.S.	166.6	167.5	169.7	173.1	174.2	176.0	175.2	163.6
East Coast (PADD 1)	67.6	68.1	67.4	70.4	72.1	72.4	72.7	70.2
New England (PADD 1A)	10.9	11.4	12.2	12.9	13.1	13.4	13.0	13.2
Central Atlantic (PADD 1B)	41.2	42.0	41.0	42.7	44.0	43.6	44.1	42.6
Lower Atlantic (PADD 1C)	15.5	14.7	14.1	14.8	15.0	15.4	15.6	14.3
Midwest (PADD 2)	31.5	31.7	32.8	32.8	32.5	33.5	32.7	32.7
Gulf Coast (PADD 3)	50.2	50.9	52.5	53.4	53.8	55.1	54.6	47.0
Rocky Mountain (PADD 4)	3.6	3.5	3.4	3.3	3.3	3.2	3.3	2.7
West Coast (PADD 5)	13.7	13.4	13.6	13.3	12.5	11.8	12.0	11.0
15 ppm sulfur and Under Stocks								more data
	Most Recent							Year Ago
	07/16/10	07/23/10	07/30/10	08/06/10	08/13/10	08/20/10	08/27/10	08/28/09
U.S.	105.5	106.6	108.4	109.2	109.4	109.4	108.9	95.9
East Coast (PADD 1)	26.3	26.3	24.8	25.5	25.8	26.2	26.1	22.4
New England (PADD 1A)	2.7	2.9	3.1	3.0	3.0	3.0	2.5	2.5
Central Atlantic (PADD 1B)	11.0	11.7	11.1	11.1	11.2	11.5	11.2	10.6
Lower Atlantic (PADD 1C)	12.6	11.6	10.7	11.4	11.7	11.7	12.3	9.2
Midwest (PADD 2)	28.0	28.3	29.5	29.4	29.3	29.9	29.1	27.4
Gulf Coast (PADD 3)	36.7	37.8	39.8	40.4	41.1	41.2	41.6	34.9
Rocky Mountain (PADD 4)	3.2	3.1	3.0	2.8	2.9	2.7	2.8	2.3
West Coast (PADD 5)	11.2	11.1	11.3	11.0	10.3	9.3	9.3	8.9
Greater than 15 ppm to 500 ppm sulfur Stocks								more data
	Most Recent							Year Ago
	07/16/10	07/23/10	07/30/10	08/06/10	08/13/10	08/20/10	08/27/10	08/28/09
U.S.	12.0	11.8	11.2	12.5	14.2	14.9	13.9	19.2
East Coast (PADD 1)	3.2	3.0	3.0	3.6	4.9	5.4	5.0	8.0
New England (PADD 1A)	0.2	0.1	0.2	0.2	0.1	0.3	0.4	0.4
Central Atlantic (PADD 1B)	2.4	2.3	2.2	2.7	3.5	3.2	3.2	4.1
Lower Atlantic (PADD 1C)	0.6	0.6	0.7	0.7	1.2	2.0	1.5	3.5
Midwest (PADD 2)	2.2	2.1	2.0	2.0	1.9	2.0	1.9	3.4
Gulf Coast (PADD 3)	5.1	5.2	4.7	5.4	6.0	6.1	5.5	6.6
Rocky Mountain (PADD 4)	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
West Coast (PADD 5)	1.2	1.1	1.2	1.1	1.1	1.2	1.2	0.9
Greater than 500 ppm sulfur Stocks								more data
	Most Recent							Year Ago
	07/16/10	07/23/10	07/30/10	08/06/10	08/13/10	08/20/10	08/27/10	08/28/09
U.S.	49.2	49.1	50.1	51.5	50.6	51.7	52.4	48.5
East Coast (PADD 1)	38.1	38.8	39.5	41.3	41.3	40.7	41.6	39.8
New England (PADD 1A)	8.1	8.3	9.0	9.7	9.9	10.1	10.2	10.3
Central Atlantic (PADD 1B)	27.7	28.0	27.7	28.8	29.3	28.9	29.6	27.9
Lower Atlantic (PADD 1C)	2.3	2.5	2.8	2.7	2.1	1.7	1.8	1.6
Midwest (PADD 2)	1.3	1.3	1.3	1.4	1.3	1.6	1.7	1.9

Gulf Coast (PADD 3)	8.3	7.8	8.1	7.5	6.7	7.9	7.5	5.5
Rocky Mountain (PADD 4)	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.1
West Coast (PADD 5)	1.3	1.2	1.1	1.2	1.2	1.3	1.4	1.2
Days of Supply (number of days) more data								
	Most Recent							Year Ago
	07/16/10	07/23/10	07/30/10	08/06/10	08/13/10	08/20/10	08/27/10	08/28/09
U.S.	46.3	46.4	48.7	50.1	49.3	49.7	47.9	48.2
Note: Days of Supply calculated as: U.S. Total Distillate Stocks / Four-Week Average U.S. Distillate Fuel Oil Demand								





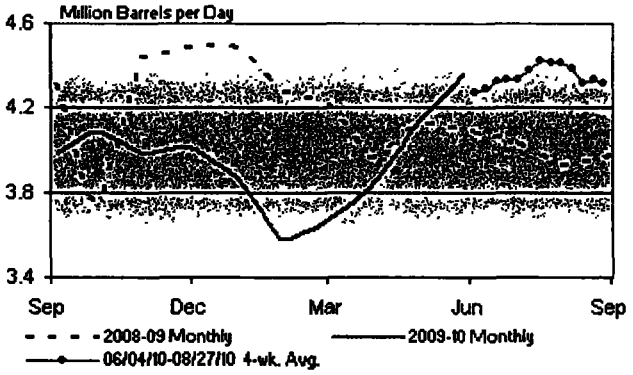


Distillate Production and Imports (Million Barrels per Day)

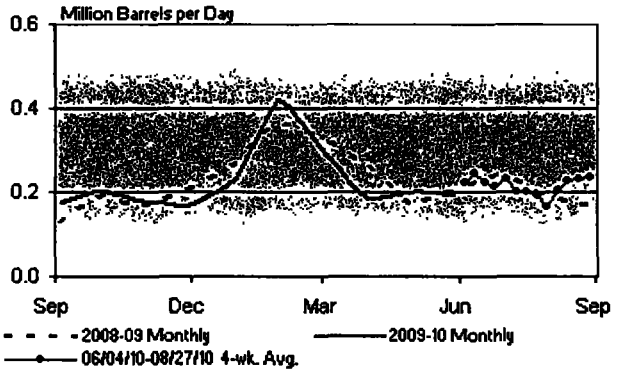
Total Distillate Production more data								
	Four-Week Averages			Year Ago	Week Ending			Year Ago
	08/13/10	08/20/10	08/27/10	08/28/09	08/13/10	08/20/10	08/27/10	08/28/09
U.S.	4.321	4.333	4.321	3.937	4.244	4.394	4.302	4.120
East Coast (PADD 1)	0.389	0.393	0.405	0.400	0.398	0.404	0.423	0.405
Midwest (PADD 2)	1.007	1.014	1.013	0.856	0.984	1.011	1.019	0.915
Gulf Coast (PADD 3)	2.269	2.280	2.260	2.047	2.240	2.313	2.203	2.195
Rocky Mountain (PADD 4)	0.179	0.177	0.171	0.180	0.178	0.180	0.164	0.179
West Coast (PADD 5)	0.477	0.468	0.471	0.455	0.444	0.487	0.493	0.426
15 ppm sulfur and Under Production more data								
	Four-Week Averages			Year Ago	Week Ending			Year Ago
	08/13/10	08/20/10	08/27/10	08/28/09	08/13/10	08/20/10	08/27/10	08/28/09
U.S.	3.553	3.556	3.531	3.046	3.483	3.585	3.514	3.199
East Coast (PADD 1)	0.273	0.276	0.279	0.258	0.278	0.291	0.285	0.248
Midwest (PADD 2)	0.943	0.944	0.940	0.783	0.922	0.936	0.933	0.819
Gulf Coast (PADD 3)	1.751	1.765	1.750	1.455	1.752	1.788	1.721	1.593
Rocky Mountain (PADD 4)	0.164	0.163	0.158	0.160	0.162	0.168	0.153	0.159
West Coast (PADD 5)	0.423	0.408	0.404	0.391	0.369	0.402	0.421	0.380
Greater than 15 ppm to 500 ppm sulfur Production more data								
	Four-Week Averages			Year Ago	Week Ending			Year Ago
	08/13/10	08/20/10	08/27/10	08/28/09	08/13/10	08/20/10	08/27/10	08/28/09
U.S.	0.443	0.424	0.408	0.465	0.398	0.411	0.380	0.527

East Coast (PADD 1)	-0.002	-0.006	-0.013	0.016	-0.016	0.001	-0.034	0.018
Midwest (PADD 2)	0.041	0.049	0.054	0.049	0.047	0.059	0.057	0.068
Gulf Coast (PADD 3)	0.365	0.342	0.331	0.362	0.333	0.302	0.318	0.406
Rocky Mountain (PADD 4)	0.012	0.012	0.010	0.019	0.007	0.011	0.010	0.018
West Coast (PADD 5)	0.027	0.028	0.027	0.020	0.026	0.039	0.029	0.017
Greater than 500 ppm sulfur Production								**more data**
	Four-Week Averages			Year Ago	Week Ending			Year Ago
	08/13/10	08/20/10	08/27/10	08/28/09	08/13/10	08/20/10	08/27/10	08/28/09
U.S.	0.325	0.353	0.381	0.427	0.363	0.399	0.408	0.394
East Coast (PADD 1)	0.118	0.123	0.139	0.127	0.136	0.112	0.172	0.139
Midwest (PADD 2)	0.024	0.021	0.019	0.024	0.015	0.016	0.029	0.028
Gulf Coast (PADD 3)	0.154	0.173	0.179	0.229	0.155	0.223	0.164	0.196
Rocky Mountain (PADD 4)	0.002	0.002	0.003	0.002	0.009	0.000	0.001	0.002
West Coast (PADD 5)	0.027	0.033	0.041	0.045	0.048	0.047	0.043	0.029
Distillate Imports								**more data**
	Four-Week Averages			Year Ago	Week Ending			Year Ago
	08/13/10	08/20/10	08/27/10	08/28/09	08/13/10	08/20/10	08/27/10	08/28/09
Total Distillate	0.228	0.231	0.233	0.157	0.260	0.163	0.196	0.156
15 ppm sulfur and Under	0.169	0.182	0.179	0.122	0.209	0.122	0.123	0.137
Greater than 15 ppm to 500 ppm sulfur	0.018	0.017	0.016	0.013	0.012	0.007	0.008	0.005
Greater than 500 ppm to 2000 ppm sulfur	0.041	0.032	0.038	0.023	0.039	0.035	0.065	0.014
Greater than 2000 ppm sulfur	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000

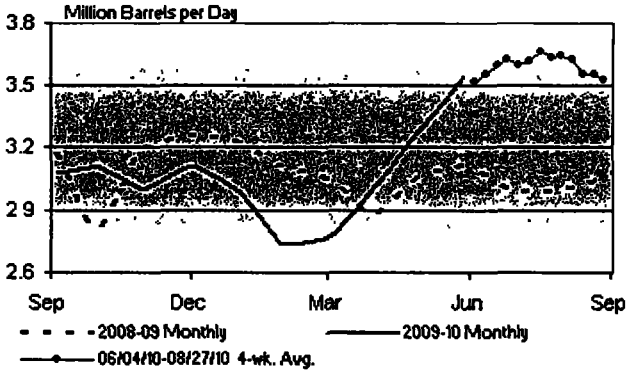
U.S. Distillate Production



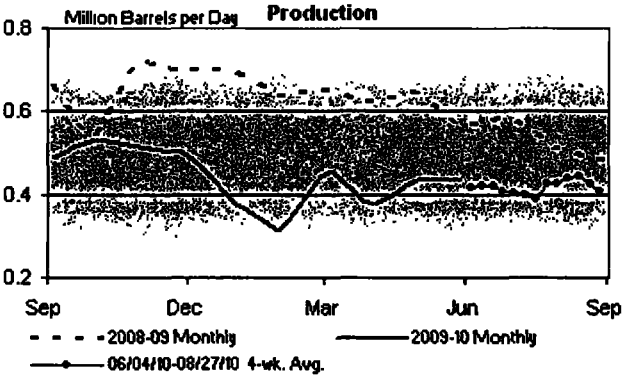
U.S. Distillate Imports

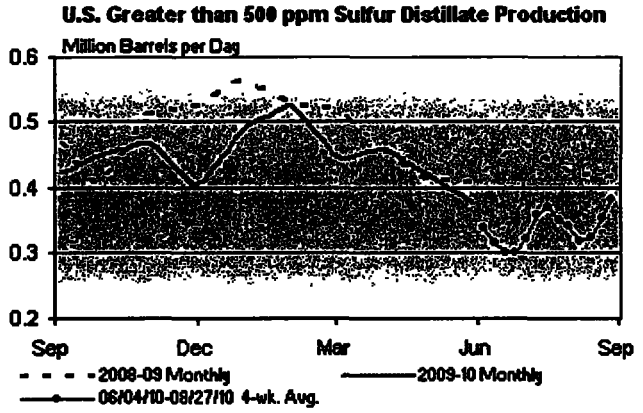


U.S. 15 ppm Sulfur and Under Distillate Production



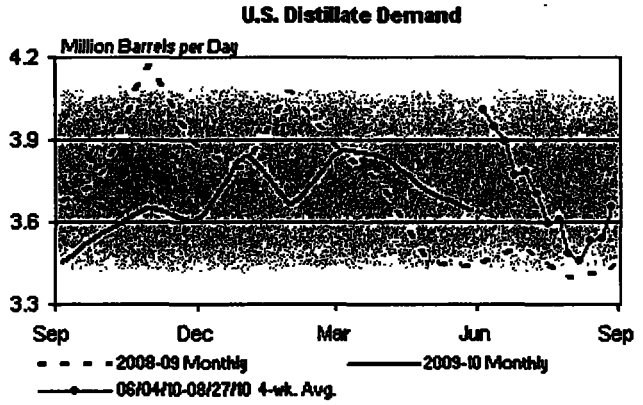
U.S. Greater than 15 ppm to 500 ppm Sulfur Distillate Production





Distillate Demand (Million Barrels per Day)

Distillate Demand								more data
	Four-Week Averages			Year Ago	Week Ending			Year Ago
	08/13/10	08/20/10	08/27/10	08/28/09	08/13/10	08/20/10	08/27/10	08/28/09
Distillate Fuel Oil	3.534	3.542	3.657	3.393	3.674	3.628	3.927	3.497



NA = Not Available.
W = Data Withheld.

AAR MATERIALS AND SUPPLIES INDEX
Region By Composition
Third Quarter 2011
August 29, 2011

United States by Composition Category - Summary

Composition Category	Weight	Corrected Previous Quarter Index	Current Quarter Index	Relative Of Change
Forest Products	.1093	251.14	251.62	1.0019
Metal Products	.5988	202.17	205.97	1.0188
Miscellaneous Products	.2919	328.48	345.86	1.0529
U.S. By Composition	--	244.39	251.79	1.0303
U.S. By Composition (Linked)	--	243.03	250.39	1.0303
United States (1977=100) Linking Factor: 1.423	--	345.83	356.30	1.0303
United States (1980=100) Linking Factor: 1.061	--	257.85	265.66	1.0303

Car Hire for RCAF

RCAF (Forecast)

	1980	June 3Q/11	Sept. 4Q/11	Dec. 1Q/12	Mar. 2Q/12	June 3Q/12
RATE						
RR-OWNED TIME	31.00	67.00	67.00	--	--	--
RR-OWNED MILEAGE	4.69	7.20	7.20	--	--	--
PRIVATELY-OWNED CARS	25.47	44.68	43.37	--	--	--
AUTORACKS	47.00	41.30	42.33	--	--	--
INDEX						
RR-OWNED TIME	100.0	216.1	216.1	--	--	--
RR-OWNED MILEAGE	100.0	153.5	153.5	--	--	--
PRIVATELY-OWNED CARS	100.0	175.4	170.3	--	--	--
AUTORACKS	100.0	87.9	90.1	--	--	--
CAR HIRE INDEX (old wts) 2009	100.0	179.3	--	--	--	--
CAR HIRE INDEX (new wts) 2010	100.0	179.8	176.1	--	--	--
CAR HIRE INDEX (LINKED)	100.0	178.9	**175.2**	--	--	--

Note: The Car Hire Index for third quarter using *old weights* and *linked* should match that quarter's filing. The third quarter *new weights* version is used in the fourth quarter linked index calculation to ensure that the transition from old weights to new weights does not impact the linked index.

Note: *Indexes are rounded, rates are full float.*

Equipment R... Data From CHARM

	2011 (first day of month)						2012 (first day of month)							
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
Railroad Equipment														
No of Cars (cars with rates only)														
Superstructures (Vehicular Flats)	10,309	10,132	10,124											
Rate (in cents)														
Superstructures #3 - Auto Rack	20 0	21 0	21 0											
All other #1 - Time	**67.0**	**67.0**	**67.0**											
All other #2 - Mileage	**7.2**	**7.2**	**7.2**											
Private Equipment														
No of Cars (cars with rates only)														
Superstructures (Vehicular Flats)	46,434	46,336	46,222											
Covered Hoppers	332,007	331,523	334,180											
Tank Cars	305,295	304,829	304,863											
Others	308,308	306,477	306,394											
Rate (in cents)														
Superstructures #1 - Time	78 0	78 0	78 0											
Superstructures #2 - Mileage	1 2	1 4	1 4											
Superstructures #3 - Auto Rack	46 0	47 0	47 0											
Covered Hoppers #2 - Mileage	43 1	43 2	43 2											
Tank Cars #2 - Mileage	74 4	74 5	69.2											
Others #1 -Time	64 0	65 0	65 0											
Others #2 - Mileage	6 9	7.0	7 0											
AVERAGE RATES														
Private Superstructures	19 53	19 73	19 73	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00
Private Others	21 11	21 43	21 43	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00
Private Total	**44.79**	**45.00**	**43.37**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
Autoracks	**41.28**	**42.33**	**42.33**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**

WEIGHTS	"Old Wts" 2009	"New Wts" 2010
For RCAF & RCR		
RR-owned Time	0 168	0.174
RR-owned Mileage	0 084	0 084
Privately-owned Cars	0 735	0 732
Autoracks	0 013	0 010
——— Check sum	1 000	1 000

Weights for Equipment Rents (not used in Car Hire calculation)	2009	2010
Car Hire - U.S	0 422	0 458
Lease Rentals - U S.	0 578	0 542
——— Check sum	1 000	1 000

Note The 4 bold lines are used for the Car Hire Rate Private Total uses a weighted average of the Covered Hoppers Tank Cars, Combined Private Superstructures and Combined Private Others rates

AVERAGE RATE FOR 09/11

CAR GROUP	CAR COUNT	CAR RENTAL RATES TIME	MILEAGE	AUTO RACK
-VEHICULAR FLATS	46,222	78 ¢/HR	.014 $/MILE	47 ¢/HR
0NO. OF ZERO RATED VEH. FLATS 2/	9			
-COVERED HOPPERS	334,180	0 ¢/HR	.432 $/MILE	
0NO. OF ZERO RATED COVERED HOPPERS 2/	10,032			
-TANKS	304,863	0 ¢/HR	.692 $/MILE	
0NO. OF ZERO RATED TANKS 2/	8,982			
-ALL OTHER CARS	306,394	65 ¢/HR	.070 $/MILE	
0NO. OF ZERO RATED "OTHER" CARS 2/	32,803			
0 TOTAL:	1,043,485			

1/ THIS PRINT EXCLUDES THE FOLLOWING CAR TYPES:
CAR TYPE D - LOCOMOTIVES
CAR TYPE M - MAINTENANCE OF WAY,SCALE,PASSENGER,CABOOSE AND EOT DEVICE
CAR TYPE U - CONTAINERS
CAR TYPE Z - TRAILERS

0 ALL TTX EQUIPMENT(INCLUDING ABOX,RBOX AND GONX) IS SHOWN ON THE PRIVATE EQUIPMENT REPORT.

-2/ EQUIPMENT CAN BE ZERO RATED DUE TO OWNERS SUPPLYING INCORRECT OR INSUFFICIENT INFORMATION TO THE CAR ACCOUNTING PROCESS OR CARS WITH RATE INDICATOR SIX (6). THIS EQUIPMENT IS ELIMINATED FROM THE AVERAGING PROCESS.

AVERAGE RATE FOR 09/11

CAR GROUP	CAR COUNT	CAR RENTAL RATES TIME	MILEAGE	AUTO RACK
-VEHICULAR FLATS	10,124	149 ¢/HR	.092 $/MILE	21 ¢/HR
0NO. OF ZERO RATED VEH. FLATS 2/	122			
-ALL OTHER CARS	583,923	67 ¢/HR	.072 $/MILE	
0NO. OF ZERO RATED "OTHER" CARS 2/	32,875			
0 TOTAL:	627,044			

1/ THIS PRINT EXCLUDES THE FOLLOWING CAR TYPES:
CAR TYPE D - LOCOMOTIVES
CAR TYPE M - MAINTENANCE OF WAY,SCALE,PASSENGER,CABOOSE AND EOT DEVICE
CAR TYPE U - CONTAINERS
CAR TYPE Z - TRAILERS

0 ALL TTX EQUIPMENT(INCLUDING ABOX,RBOX AND GONX) IS SHOWN ON THE PRIVATE EQUIPMENT REPORT.

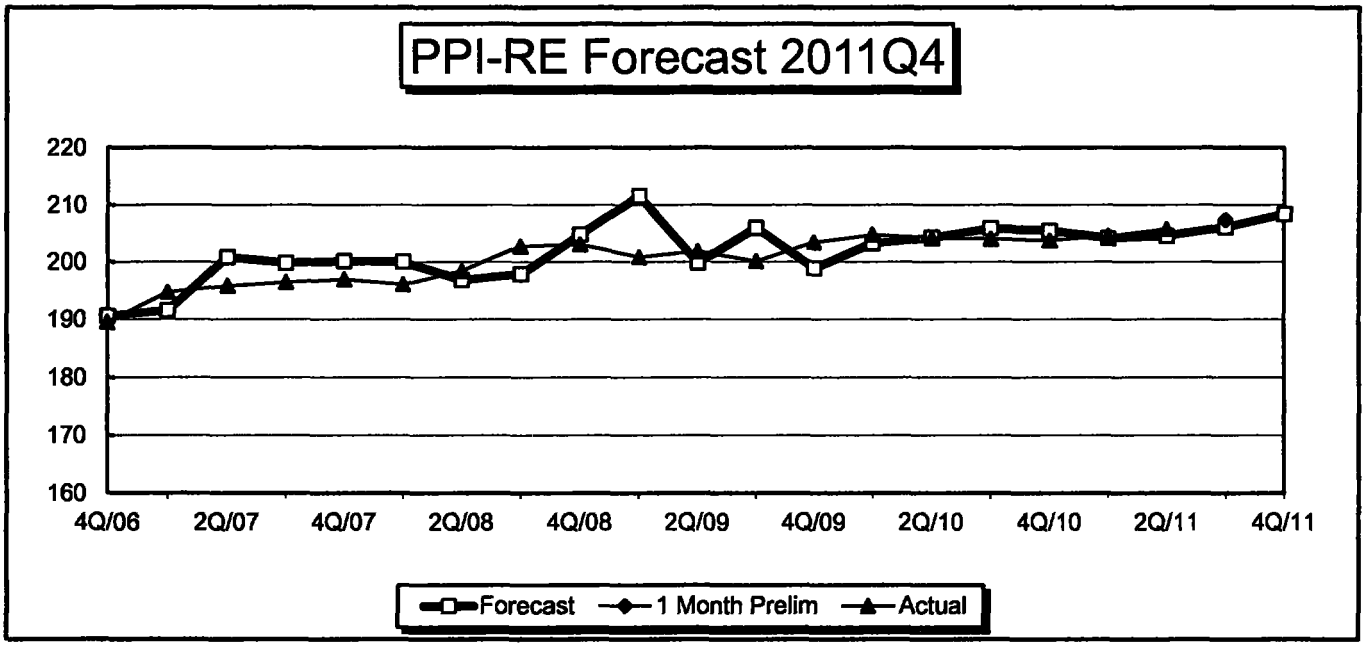
-2/ EQUIPMENT CAN BE ZERO RATED DUE TO OWNERS SUPPLYING INCORRECT OR INSUFFICIENT INFORMATION TO THE CAR ACCOUNTING PROCESS OR CARS WITH RATE INDICATOR SIX (6). THIS EQUIPMENT IS ELIMINATED FROM THE AVERAGING PROCESS.

PPI-RE Forecast (for Depreciation Component)

	Forecast	Actual	1 Month Prelim
4Q/06	190.6	189.6	
1Q/07	191.6	194.8	
2Q/07	200.9	195.9	
3Q/07	199.9	196.5	
4Q/07	200.2	197.0	
1Q/08	200.1	196.1	
2Q/08	196.9	198.5	
3Q/08	197.9	202.8	
4Q/08	204.8	203.1	
1Q/09	211.6	200.9	
2Q/09	199.9	201.9	
3Q/09	206.0	200.2	
4Q/09	198.9	203.5	
1Q/10	203.3	204.8	
2Q/10	204.3	204.2	
3Q/10	205.9	204.1	
4Q/10	205.5	203.8	
1Q/11	204.2	204.6	
2Q/11	204.6	205.8	
3Q/11	206.1		207.3
4Q/11	208.4		

1980 Base

2011Q4	PPI-RE Forecast (82=100)	PPI-RE Forecast (80=100)	Percent Change: Yr Ago Actual	Percent Change: Latest Month Actual	Percent Change: 2nd Prev Qtr Actual	Percent Change: Previous Forecast
Low	184.4	204.0	0.1%			
Midpoint	188.4	**208.4**	**2.3%**	**0.5%**	**1.3%**	**1.1%**
High	192.5	212.9	4.5%			



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Data extracted on: August 17, 2011 (9:22:51 AM)

Producer Price Index-Commodities

Series Id: WPU144
Not Seasonally Adjusted
Group: Transportation equipment
Item: Railroad equipment
Base Date: 198200

Download: .xls

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
2010	184.5	184.7	184.5	184.5	184.6	184.6	184.5	184.5	184.5	184.2	184.2	184.2	184.4
2011	184.9	185.1	187.0	185.2(P)	187.0(P)	185.8(P)	187.4(P)						

Preliminary. All indexes are subject to revision four months after original publication.

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Forecast Pro Version 4.3 Standard Edition

Database I:\Indexes2\RCAF\2011Q4\5Deprec\FPre_ppi..xls is open and ready for use.

Expert data exploration of dependent variable PPIRE

-
Length 72 Minimum 161.700 Maximum 187.400
Mean 178.050 Standard deviation 7.109

Classical decomposition (multiplicative)
    Trend-cycle: 94.34% Seasonal: 0.76% Irregular: 4.90%

Choice is narrowed down to Box-Jenkins or exponential smoothing.

Exponential smoothing outperforms Box-Jenkins by 0.905 to 1.281 out-of-sample Mean Absolute Deviation. I tried 78 forecasts up to a maximum horizon 12.

Series is trended and nonseasonal.

Recommended model: Exponential Smoothing
Forecast Model for PPIRE
Holt exponential smoothing: Linear trend, No seasonality

Component	Smoothing Weight	Final Value
Level	0.83361	187.22
Trend	0.02184	0.30211

Within-Sample Statistics

Sample size 72	Number of parameters 2
Mean 178	Standard deviation 7.109
R-square 0.9758	Adjusted R-square 0.9754
Durbin-Watson 2.037	Ljung-Box(18)=18.07 P=0.5488
Forecast error 1.115	BIC 1.166
MAPE 0.004629	RMSE 1.099
MAD 0.8231	

Forecast Report
Wed Aug 17 09:36:42 2011
Exponential Smoothing model for PPIRE
Analysis of Historic Fit Set

Date	Historic
2005-08	161.800
2005-09	161.800
2005-10	161.700
2005-11	161.900
2005-12	162.200
2006-01	164.200
2006-02	165.500
2006-03	168.200
2006-04	168.200
2006-05	169.600
2006-06	171.300
2006-07	170.600
2006-08	170.900
2006-09	170.400
2006-10	170.200
2006-11	170.300
2006-12	172.700
2007-01	173.900

2007-02	175.600
2007-03	176.100
2007-04	174.200
2007-05	175.600
2007-06	176.400
2007-07	177.400
2007-08	177.400
2007-09	177.900
2007-10	177.500
2007-11	177.700
2007-12	177.500
2008-01	178.400
2008-02	178.200
2008-03	177.600
2008-04	178.700
2008-05	178.000
2008-06	181.200
2008-07	180.800
2008-08	181.700
2008-09	182.900
2008-10	181.900
2008-11	181.600
2008-12	180.700
2009-01	181.600
2009-02	181.800
2009-03	181.600
2009-04	183.100
2009-05	180.000
2009-06	180.000
2009-07	179.900
2009-08	179.900
2009-09	183.800
2009-10	183.600
2009-11	183.600
2009-12	184.400
2010-01	184.500
2010-02	184.700
2010-03	184.500
2010-04	184.500
2010-05	184.600
2010-06	184.600
2010-07	184.500
2010-08	184.500
2010-09	184.500
2010-10	184.200
2010-11	184.200
2010-12	184.200
2011-01	184.900
2011-02	185.100
2011-03	187.000
2011-04	185.200
2011-05	187.000
2011-06	185.800
2011-07	187.400

Forecasted Values

Date	2.5 Lower	Forecast	97.5 Upper
2011-08	185.233	187.519	189.805
2011-09	184.818	187.821	190.824
2011-10	184.545	188.123	191.702
2011-11	184.351	188.425	192.499
2011-12	184.212	188.727	193.243
2012-01	184.112	189.029	193.947

2012-02	184.043	189.332	194.620
2012-03	183.998	189.634	195.269
2012-04	183.973	189.936	195.898
2012-05	183.965	190.238	196.510
2012-06	183.972	190.540	197.108
2012-07	183.992	190.842	197.692

Calculation of Interest Rate for RCAF

Sch. 210	2010 Col b.
L. 42	1,253,930
L. 44	7,625
-L. 22	4,123
Tot. Interest	1,257,432

Sch. 200	(close of year) Col b.	(beg. of year) Col c.	Avg.	
L. 30	110,606	108,512		
L. 39	751,259	797,917		
L. 41	2,821,270	2,779,616		
L. 42	1,247,452	1,311,458		
L. 43	3,123,181	3,385,858		
L. 44	0	0		
L. 45	9,365,141	9,405,947		
L. 46	82,819	72,891		
Tot. Debt	17,501,728	17,862,199	17,681,963 5	7.11%

Index (1980=100)
90.6

Sch 210	1980 Col. b.
L. 44	1,015,377
L. 46	19,097
-L. 22	413
Tot. Interest	1,034,061

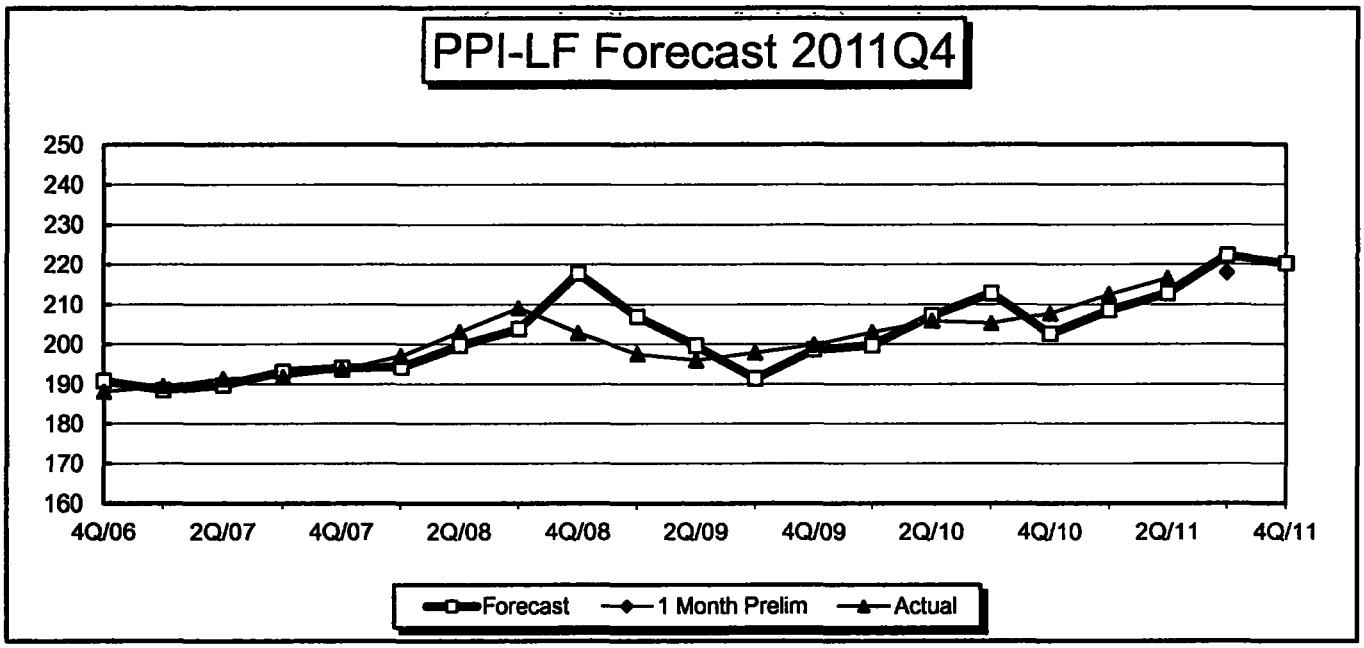
Sch 200	Col b.	Col c.	
L. 26	56,047	40,480	
L 34	975,151	1,016,289	
L 36	4,459,060	4,230,627	
L 37	6,110,818	5,461,765	
L 38	1.477,000	1,519,719	
L 39	207,142	207,142	
L. 40	393,362	279,509	
L. 41	(54,679)	(24,481)	
Tot Debt	13,623,901	12,731,050	7.85%

PPI-LF Forecast (for Other and Lease Rentals Components)

	Forecast	Actual	1 Month Prelim
4Q/06	190.9	188.2	
1Q/07	188.6	189.5	
2Q/07	189.8	191.4	
3Q/07	193.2	191.9	
4Q/07	194.1	193.7	
1Q/08	194.3	197.1	
2Q/08	199.7	203.1	
3Q/08	203.8	209.2	
4Q/08	217.8	202.8	
1Q/09	207.0	197.6	
2Q/09	199.7	196.1	
3Q/09	191.5	198.0	
4Q/09	198.7	199.9	
1Q/10	199.8	203.1	
2Q/10	207.3	205.9	
3Q/10	212.9	205.3	
4Q/10	202.6	207.8	
1Q/11	208.6	212.6	
2Q/11	212.9	216.6	
3Q/11	222.3		218.0
4Q/11	220.3		

1980 Base

	PPI-LF Forecast		Percent Change			
2011Q4	(82=100)	(80=100)	Yr Ago Actual	Latest Month Actual	2nd Prev Qtr Actual	Previous Forecast
Low	190.6	213.7	2.8%			
Midpoint	196.5	**220.3**	**6.0%**	**1.1%**	**1.7%**	**-0.9%**
High	202.4	226.9	9.2%			



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Producer Price Index-Commodities

Series Id: WPU03T15M05
Not Seasonally Adjusted
Group: Industrial Commodities less fuels
Item: Industrial commodities less fuels
Base Date: 198200

Download: .xls

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
2010	180.2	181.2	182.4	183.8	184.0	183.1	182.7	183.1	183.5	184.6	185.4	186.3	183.4
2011	188.6	190.2	191.2	192.3(P)	193.4(P)	194.0(P)	194.5(P)						

. Preliminary. All indexes are subject to revision four months after original publication.

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Forecast Pro Version 4.3 Standard Edition

Database I:\Indexes2\RCAF\2011Q4\7Other\FPlf_ppi.xls is open and ready for
use.

Expert data exploration of dependent variable PPILF
-----------------------------------------------------------------------------
-
Length 72  Minimum 157.500  Maximum 194.500
Mean 176.072 Standard deviation 9.123

Classical decomposition (multiplicative)
    Trend-cycle: 93.19%  Seasonal: 1.32%  Irregular: 5.49%

Log transform recommended for Box-Jenkins.

Choice is narrowed down to Box-Jenkins or exponential smoothing.

Exponential smoothing outperforms Box-Jenkins by 3.479 to 3.481 out-of-sample
Mean Absolute Deviation. I tried 78 forecasts up to a maximum horizon 12.
For Box-Jenkins, I used a log transform.

Series is trended and seasonal.

Recommended model: Exponential Smoothing
Forecast Model for PPILF
Additive Winters: Linear trend, Additive seasonality

                    Smoothing     Final
Component            Weight       Value
-------------------------------------
Level               1.00000      194.50
Trend               0.99847     0.50015
Seasonal            0.00396

Seasonal Indexes
-------------------------------------------------------------
January - March        3.5413e-011-1.6219e-012-1.2168e-012
April - June          -7.4983e-012 5.1632e-012-2.2650e-011
July - September       2.2074e-012-9.9670e-012-1.5817e-011
October - December     4.2343e-012 1.7826e-011-6.0725e-012

Within-Sample Statistics
-----------------------------------------------------------------
Sample size 72                    Number of parameters 3
Mean 176.1                        Standard deviation 9.123
R-square 0.9927                   Adjusted R-square 0.9925
Durbin-Watson 1.97                Ljung-Box(18)=16.31 P=0.4293
Forecast error 0.7897             BIC 0.8451
MAPE 0.00327                      RMSE 0.7731
MAD 0.5764


Forecast Report
Wed Aug 17 10:19:27 2011
Exponential Smoothing model for PPILF
Analysis of Historic Fit Set

    Date    Historic
--------------------
 2005-08     157.500
 2005-09     158.700
 2005-10     160.500
 2005-11     161.000
 2005-12     161.300
 2006-01     162.500
```

2006-02	163.200
2006-03	163.800
2006-04	164.800
2006-05	166.400
2006-06	166.800
2006-07	167.100
2006-08	167.500
2006-09	167.600
2006-10	167.700
2006-11	167.800
2006-12	167.900
2007-01	168.200
2007-02	168.600
2007-03	169.400
2007-04	170.300
2007-05	170.800
2007-06	171.000
2007-07	171.400
2007-08	171.100
2007-09	171.200
2007-10	172.200
2007-11	173.100
2007-12	173.100
2008-01	174.700
2008-02	175.900
2008-03	177.400
2008-04	179.800
2008-05	181.800
2008-06	183.200
2008-07	185.900
2008-08	186.600
2008-09	186.200
2008-10	183.700
2008-11	179.900
2008-12	177.400
2009-01	176.900
2009-02	176.100
2009-03	175.600
2009-04	175.000
2009-05	174.900
2009-06	175.200
2009-07	175.500
2009-08	176.600
2009-09	177.200
2009-10	177.700
2009-11	178.100
2009-12	178.900
2010-01	180.200
2010-02	181.200
2010-03	182.400
2010-04	183.800
2010-05	184.000
2010-06	183.100
2010-07	182.700
2010-08	183.100
2010-09	183.500
2010-10	184.600
2010-11	185.400
2010-12	186.300
2011-01	188.600
2011-02	190.200
2011-03	191.200
2011-04	192.300
2011-05	193.400
2011-06	194.000
2011-07	194.500

Forecasted Values

Date	2.5 Lower	Forecast	97.5 Upper
2011-08	193.344	195.000	196.657
2011-09	191.799	195.500	199.202
2011-10	191.035	196.000	200.966
2011-11	190.533	196.501	202.469
2011-12	190.176	197.001	203.825
2012-01	189.916	197.501	205.086
2012-02	189.725	198.001	206.277
2012-03	189.588	198.501	207.415
2012-04	189.493	199.001	208.510
2012-05	189.433	199.502	209.570
2012-06	189.403	200.002	210.600
2012-07	189.399	200.502	211.605

Forecast Error Calculation

	2009 Weight	Second Quarter 2011 2011Q2 Forecast	2011Q2 Actual	Pct. Diff.	Notes				
Labor	34.7%	379.6	379.6	0.0	* actual=forecast				
Fuel	14.9%	368.4	408.3	39.9	from 1st month of quarter				
M&S	5.1%	249.0	249.0	0.0	* actual=forecast				
Equip Rents	7.1%	203.1	205.7	2.6	from Equipment Rents below				
Depreciation	13.9%	204.6	205.8	1.2	PPI-RE	185.20	187.00	185.80	0.9040
Interest	3.0%	84.5	84.5	0.0	* actual=forecast				
Other	21.3%	212.9	216.6	3.7	PPI-LF	192.30	193.40	194.00	0.8920
Weighted Avg	100.0%								
1980 = 100		290.1	297.1		calculated				
1980 = 100 (linked)		284.4	291.0		calculated				
4Q07 = 100	2.459	115.7	118.3		calculated				
4Q02 = 100	1.921	148.0	151.5		calculated				
4Q97 = 100	1.732	164.2	168.0		calculated				
4Q92 = 100	1.569	181.3	185.5		calculated				
Forecast Error	→	**2.6**			**calculated**	0.026 = RCAF adj.			
Prior Quarter									
1980 = 100		277.9	283.2 **						
1980 = 100 (linked)		272.4	277.4						
4Q07 = 100		110.8	112.8		calculated				
4Q02 = 100		141.8	144.4		calculated				
4Q97 = 100		157.3	160.2		calculated				
4Q92 = 100		173.6	176.8		calculated				
Equipment Rents									
Car Hire	42.2%	178.6	178.9		from Equipment Rents/CHARM				
Lease Rentals	57.8%	212.9	216.6		(equals PPI-LF from above)				
Weighted Average		198.4	200.7		calculated				
Linked		203.1	205.7		calculated				
Prior Quarter									
Weighted Average		199.2	201.2 **						
Linked		203.9	206.2						

Sum of Weights	ok
Sum of ER Wt.	ok

** *if fourth quarter, weighted avg for prior needs to use new weights, linked is ok*

All-Inclusive Index (Actual)

	09 Wts	3Q/10 08 Wts	3Q/10 09 Wts	% Chg.	4Q/10 09 Wts	% Chg.	1Q/11 09 Wts	% Chg.	2Q/11 09 Wts	% Chg.	3Q/11 09 Wts	% Chg.
Labor	34.7%	356.3	356.3	0.0%	367.4	3.1%	378.3	3.0%	379.6	0.3%		NA
Fuel	14.9%	261.3	261.3	0.0%	290.2	11.1%	324.6	11.9%	408.3	25.8%		NA
M&S	5.1%	241.0	241.0	0.0%	251.8	4.5%	248.1	-1.5%	249.0	0.4%	257.9	3.6%
Equipment Rents	7.1%	200.8	200.8	0.0%	203.3	1.2%	206.2	1.4%	205.7	-0.2%	0.0	NA
Depreciation	13.9%	204.1	204.1	0.0%	203.8	-0.1%	204.6	0.4%	205.8	0.6%		NA
Interest	3.0%	83.9	83.9	0.0%	84.5	0.7%	84.5	0.0%	84.5	0.0%	84.5	0.0%
Other	21.3%	205.3	205.3	0.0%	207.8	1.2%	212.6	2.3%	216.6	1.9%		NA
	1.0000											
Weighted Avg.		**263.6**	**263.7**	**0.0%**	**273.1**	3.6%	**283.2**	3.7%	**297.1**	4.9%	**15.7**	NA
Linked		**258.3**			**267.5**	3.6%	**277.4**	3.7%	**291.0**	4.9%	**15.4**	NA
10/1/80	1.027	251.5			260.5	3.6%	270.1	3.7%	283.3	4.9%	15.0	NA
10/1/82	1.209	213.6			221.3	3.6%	229.4	3.7%	240.7	4.9%	12.7	NA
4Q/87	1.324	195.4			202.3	3.5%	209.8	3.7%	220.1	4.9%	11.6	NA
4Q/92	1.569	164.6			170.5	3.6%	176.8	3.7%	185.5	4.9%	9.8	NA
4Q/97	1.732	149.1			154.4	3.6%	160.2	3.8%	168.0	4.9%	8.9	NA
4Q/02	1.921	134.5			139.3	3.6%	144.4	3.7%	151.5	4.9%	8.0	NA
4Q/07	2.459	105.0			**108.8**	3.6%	**112.8**	3.7%	**118.3**	4.9%	**6.3**	NA
Equipment Rents												
Car Hire	42.2%	183.3	183.3	0.0%	185.5	1.2%	185.6	0.1%	178.9	-3.6%		NA
Lease Rentals	57.8%	205.3	205.3	0.0%	207.8	1.2%	212.6	2.3%	216.6	1.9%	0.0	NA
	1.0000											
ER Weighted Avg		195.6	196.0	0.2%	198.4	1.2%	201.2	1.4%	200.7	-0.2%	0.0	NA
ER Linked		200.8			203.3	1.2%	206.2	1.4%	205.7	-0.2%	0.0	NA

Impact check of weight change	08 Wts	09 Wts
Labor	107,603	123,636
Fuel	65,848	38,934
Material & Supplies	12,291	12,291
Equipment Rents	12,650	14,257
Depreciation	21,226	28,370
Interest	1,930	2,517
Other	42,087	43,729
Weighted Avg.	263,634	263,733
ER Weighted Avg	195,642	196,014935

Note: 2010Q4 M&S Index was corrected from 251.7 filed to 251.8 corrected because of a January revision by one railroad. The change was too small to have an impact on the RCAF forecast or actual.

Note: 2011Q3 M&S Index was corrected from 257.8 filed to 257.9 corrected because of an August revision by one railroad that caused the index to round up instead of round down. The change also means that the RCAF as filed should have been rounded up instead of rounded down.

RCAF Fuel (Actual All-Inclusive Index)

April 2011

Monthly Report

	April 2011 Price (cents) (1)	1/1/81 Price (cents) (2)	1/91 New Method Linking Factors (3)	April 2011 Index 1/1/81=100 (4)	Linking Factor 1980=100 (5)	April 2011 1980=100 Current Index (6)
U.S.	**334.10**	89.34	99.415	371.78	1.096	407.47
				(4) = (1) / (2) x (3)		(6) = (4) x (5)

Final Actual All-Iinclusive Index
Used for RCAF's Forecast Error Adjustment

	April 2011 1980=100 Current Index	Adjustment Factor	April 2011 1980=100 Linked Index	
U.S.	407.47	1.00192	**408.25**	←

January	=	Q1
April	=	Q2
July	=	Q3
October	=	Q4

Car Hire for RCAF

RCAF (Actual)

		1980	Aug 3Q/10	Nov 4Q/10	Feb 1Q/11	May 2Q/11	Aug 3Q/11
RATE							
RR-OWNED TIME		31.00	67.00	67.00	68.00	67.00	--
RR-OWNED MILEAGE		4.69	7.20	7.20	7.20	7.20	--
PRIVATELY-OWNED CARS		25.47	46.17	46.90	46.84	44.70	--
AUTORACKS		47.00	46.54	46.40	40.75	41.30	--
INDEX							
RR-OWNED TIME		100.0	216.1	216.1	219.4	216.1	--
RR-OWNED MILEAGE		100.0	153.5	153.5	153.5	153.5	--
PRIVATELY-OWNED CARS		100.0	181.3	184.2	183.9	175.5	--
AUTORACKS		100.0	99.0	98.7	86.7	87.9	--
CAR HIRE INDEX (old wts)	2008	100.0	183.8	--	--	--	--
CAR HIRE INDEX (new wts)	2009	100.0	183.7	185.9	186.0	179.3	--
CAR HIRE INDEX (LINKED)		100.0	183.3	185.5	185.6	**178.9**	--

Note: Indexes are rounded, rates are full float.

Equipment Re... Data From CHARM

	2010 (first day of month)						2011 (first day of month)							
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
Railroad Equipment														
No of Cars (cars with rates only)														
Superstructures (Vehicular Flats)	10,396	10,392	10,618	10,828	10,585	10,559	10,510	10,353	10,266	10,255	10,272	10,274		
Rate (in cents)														
Superstructures #3 - Auto Rack	17 0	17 0	17.0	17.0	17 0	17 0	16 0	17 0	17.0	20 0	20 0	20 0		
All other #1 - Time	**67.0**	**67.0**	**67.0**	**67.0**	**67.0**	**68.0**	**67.0**	**68.0**	**67.0**	**67.0**	**67.0**	**67.0**		
All other #2 - Mileage	**7.2**	**7.2**	**7.2**	**7.2**	**7.2**	**7.2**	**7.2**	**7.2**	**7.2**	**7.2**	**7.2**	**7.2**		
Private Equipment														
No of Cars (cars with rates only)														
Superstructures (Vehicular Flats)	47,610	47,511	47,385	47,275	47,156	46,994	46,905	46,828	46,754	46,694	46,596	46,508		
Covered Hoppers	330,437	331,345	331,042	330,671	331,041	329,833	330,815	330,911	332,163	331,316	332,470	332,006		
Tank Cars	307,541	307,292	305,605	306,350	306,182	305,781	305,398	303,673	303,481	303,554	303,506	304,243		
Others	304,016	302,447	302,465	302,639	305,644	306,004	304,564	303,562	303,500	306,372	307,236	307,676		
Rate (in cents)														
Superstructures #1 - Time	78 0	78 0	78 0	78 0	78 0	78 0	78 0	78 0	78 0	78 0	78.0	78 0		
Superstructures #2 - Mileage	1 2	1 2	1 2	1.2	1 2	1 2	1 2	1 2	1 2	1 2	1.2	1 2		
Superstructures #3 - Auto Rack	53 0	53 0	53 0	53 0	53 0	54 0	46 0	46 0	46 0	46 0	46.0	46.0		
Covered Hoppers #2 - Mileage	42 9	43 0	43 0	43 1	43.2	43 3	42 7	42 9	43 0	43 0	43 1	43.1		
Tank Cars #2 - Mileage	78 8	78 9	81.0	81.2	81 2	81 4	81 0	81 4	73 9	74 0	74 1	74 1		
Others #1 -Time	62 0	62 0	62 0	62 0	63 0	63 0	63 0	63 0	63 0	63 0	64 0	64 0		
Others #2 - Mileage	6 8	6 8	6 8	6 8	6 8	6 8	6 8	6 8	6 9	6 9	7 0	6 9		
AVERAGE RATES														
Private Superstructures	19 53	19 53	19 53	19 53	19 53	19 53	19 53	19 53	19 53	19 53	19 53	19 53	0 00	0 00
Private Others	20 56	20 56	20.56	20 56	20 79	20 79	20 79	20 79	20 89	20 89	21 21	21.11	0 00	0 00
Private Total	**46.07**	**46.17**	**46.77**	**46.89**	**46.90**	**46.99**	**46.68**	**46.84**	**44.59**	**44.56**	**44.70**	**44.68**	**#DIV/0!**	**#DIV/0!**
Autoracks	**46.55**	**46.54**	**46.41**	**46.29**	**46.40**	**47.21**	**40.51**	**40.75**	**40.78**	**41.32**	**41.30**	**41.30**	**#DIV/0!**	**#DIV/0!**

WEIGHTS	"Old Wts" 2008	"New Wts" 2009
For RCAF & RCR		
RR-owned Time	0 179	0 168
RR-owned Mileage	0 100	0 084
Privately-owned Cars	0 709	0 735
Autoracks	0 012	0 013
------- Check sum	1 000	1 000

Weights for Equipment Rents (not used in Car Hire calculation)	2008	2009
Car Hire - U.S	0 439	0 422
Lease Rentals - U S	0 561	0 578
------- Check sum	1 000	1 000

Note The 4 bold lines are used for the Car Hire Rate Private Total uses a weighted average of the Covered Hoppers, Tank Cars, Combined Private Superstructures, and Combined Private Others rates

AVERAGE RATE FOR 06/11

CAR GROUP	CAR COUNT	CAR RENTAL RATES TIME	MILEAGE	AUTO RACK
-VEHICULAR FLATS	46,508	78 ¢/HR	.012 $/MILE	46 ¢/HR
0NO. OF ZERO RATED VEH. FLATS 2/	9			
-COVERED HOPPERS	332,006	0 ¢/HR	.431 $/MILE	
0NO. OF ZERO RATED COVERED HOPPERS 2/	10,487			
-TANKS	304,243	0 ¢/HR	.741 $/MILE	
0NO. OF ZERO RATED TANKS 2/	9,200			
-ALL OTHER CARS	307,676	64 ¢/HR	.069 $/MILE	
0NO. OF ZERO RATED "OTHER" CARS 2/	32,786			
0 TOTAL:	1,042,915			

1/ THIS PRINT EXCLUDES THE FOLLOWING CAR TYPES:
CAR TYPE D - LOCOMOTIVES
CAR TYPE M - MAINTENANCE OF WAY,SCALE,PASSENGER,CABOOSE AND EOT DEVICE
CAR TYPE U - CONTAINERS
CAR TYPE Z - TRAILERS

0 ALL TTX EQUIPMENT(INCLUDING ABOX,RBOX AND GONX) IS SHOWN ON THE PRIVATE EQUIPMENT REPORT.

-2/ EQUIPMENT CAN BE ZERO RATED DUE TO OWNERS SUPPLYING INCORRECT OR INSUFFICIENT INFORMATION TO THE CAR ACCOUNTING PROCESS OR CARS WITH RATE INDICATOR SIX (6). THIS EQUIPMENT IS ELIMINATED FROM THE AVERAGING PROCESS.

AVERAGE RATE FOR 06/11

CAR GROUP	CAR COUNT	CAR RENTAL RATES TIME	MILEAGE	AUTO RACK
-VEHICULAR FLATS	10,274	150 ¢/HR	.092 $/MILE	20 ¢/HR
0NO. OF ZERO RATED VEH. FLATS 2/	124			
-ALL OTHER CARS	585,652	67 ¢/HR	.072 $/MILE	
0NO. OF ZERO RATED "OTHER" CARS 2/	34,029			
0 TOTAL:	630,079			

1/ THIS PRINT EXCLUDES THE FOLLOWING CAR TYPES:
CAR TYPE D - LOCOMOTIVES
CAR TYPE M - MAINTENANCE OF WAY,SCALE,PASSENGER,CABOOSE AND EOT DEVICE
CAR TYPE U - CONTAINERS
CAR TYPE Z - TRAILERS

0 ALL TTX EQUIPMENT(INCLUDING ABOX,RBOX AND GONX) IS SHOWN ON THE PRIVATE EQUIPMENT REPORT.

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RCAF - Depreciation

Series ID : wpu144
Not Seasonally Adjusted
Group : Transportation equipment
Item : Railroad equipment

		Forecast Year 2011 As reported at end of month 82=100			
		Nov.	Feb.	May	Aug.
For Forecast →		11Q1	11Q2	11Q3	11Q4
For Actual →		**10Q3**	**10Q4**	**11Q1**	**11Q2**
January	2010	184.5	184.5	184.5	184.5
February	2010	184.7	184.7	184.7	184.7
March	2010	184.5	184.5	184.5	184.5
April	2010	184.5	184.5	184.5	184.5
May	2010	184.6	184.6	184.6	184.6
June	2010	184.6	184.6	184.6	184.6
July	2010	**184.8**	184.5	184.5	184.5
August	2010	**184.2**	184.5	184.5	184.5
September	2010	**184.5**	184.5	184.5	184.5
October	2010	184.1	**184.1**	184.2	184.2
November	2010		**184.2**	184.2	184.2
December	2010		**184.2**	184.2	184.2
January	2011		185.0	**185.0**	184.9
February	2011			**184.9**	185.1
March	2011			**185.2**	187.0
April	2011			185.2	**185.2**
May	2011				**187.0**
June	2011				**185.8**
July	2011				187.4
Actual Qtr.		184.5	184.2	185.0	186.0

1980=100 0.904 =1980

Actual Qtr.	204.1	203.8	204.6	**205.8**
First Mo. next qtr.	203.7	204.6	204.9	**207.3**

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Producer Price Index-Commodities

Series Id: WPU144
Not Seasonally Adjusted
Group: Transportation equipment
Item: Railroad equipment
Base Date: 198200

Download: .xls

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
2010	184.5	184.7	184.5	184.5	184.6	184.6	184.5	184.5	184.5	184.2	184.2	184.2	184.4
2011	184.9	185.1	187.0	185.2(P)	187.0(P)	185.8(P)	187.4(P)						

. Preliminary. All indexes are subject to revision four months after original publication.

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RCAF - Other

Series ID : wpu03t15m05
Not Seasonally Adjusted
Group : Industrial Commodities less fuels
Item : Industrial commodities less fuels

		Forecast Year 2011 As reported at end of month 82=100			
		Nov.	Feb.	May	Aug.
For Forecast →		11Q1	11Q2	11Q3	11Q4
For Actual →		**10Q3**	**10Q4**	**11Q1**	**11Q2**
January	2010	180.2	180.2	180.2	180.2
February	2010	181.2	181.2	181.2	181.2
March	2010	182.4	182.4	182.4	182.4
April	2010	183.8	183.8	183.8	183.8
May	2010	184.0	184.0	184.0	184.0
June	2010	183.1	183.1	183.1	183.1
July	2010	**182.7**	182.7	182.7	182.7
August	2010	**183.0**	183.1	183.1	183.1
September	2010	**183.6**	183.5	183.5	183.5
October	2010	184.6	**184.6**	184.6	184.6
November	2010		**185.5**	185.4	185.4
December	2010		**186.2**	186.3	186.3
January	2011		188.1	**188.1**	188.6
February	2011			**189.8**	190.2
March	2011			**190.8**	191.2
April	2011			192.3	**192.3**
May	2011				**193.4**
June	2011				**194.0**
July	2011				194.5
Actual Qtr.		183.1	185.4	189.6	193.2

1980=100				0.892 =1980
Actual Qtr.	205.3	207.8	212.6	**216.6**
First Mo. next qtr.	207.0	210.9	215.6	**218.0**

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Producer Price Index-Commodities

Series Id: WPU03T15M05
Not Seasonally Adjusted
Group: Industrial Commodities less fuels
Item: Industrial commodities less fuels
Base Date: 198200

Download: .xls

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
2010	180.2	181.2	182.4	183.8	184.0	183.1	182.7	183.1	183.5	184.6	185.4	186.3	183.4
2011	188.6	190.2	191.2	192.3(P)	193.4(P)	194.0(P)	194.5(P)						

Preliminary. All indexes are subject to revision four months after original publication.

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AAR 2010 Wage Statistics August 11, 2011
U.S.

Union	Employees Paid	Straight Time Hours	Straight Time Comp.	PFTNW Comp.	Union Lump Sums
UTU	37,596	67,066,266	1,648,104,902	741,128,640	6,631,986
TCU	6,765	11,401,816	288,628,202	61,097,514	2,973,993
BLET	25,352	49,298,493	1,364,589,444	555,625,235	57,143,936
SMW	968	1,717,631	43,006,400	7,117,437	1,715
BRS	6,542	12,713,649	323,937,225	73,488,369	78,375
BMWE	24,525	44,810,098	1,009,545,458	195,058,027	4,601,925
TCU-CAR	9,777	17,812,565	444,009,235	76,803,394	97,298
NCFO	2,268	4,002,892	84,031,592	14,150,134	20,609
IAM	6,707	11,952,503	303,247,261	56,662,475	130,093
IBBM	988	1,693,432	38,915,205	6,293,481	118,201
IBEW	5,135	9,132,892	234,244,530	46,355,319	349,927
ATDA	2,404	4,194,809	160,163,509	28,642,650	4,241,878
UTU-YMD	2,046	3,330,799	113,412,705	31,031,676	920,634
OTHER	24,839	48,939,883	2,076,913,460	67,271,587	
Total	155,912	288,067,728	$8,132,749,128	$1,960,725,938	$77,310,570
ST Comp less Union Lump Sums			$8,055,438,558		

Checks

OK Match	OK Match	OK Match	OK Match
Total including non-union	→		$237,553,941

RCAF Weights

	U.S.	East	West	2010	2009	Amt Chg	2008	2007	2006
Labor	$14,592,576	$6,154,582	$8,437,994	33.3%	34.7%	-1.4%	30.2%	32.8%	34.5%
Fuel	7,868,731	2,294,241	5,574,490	18.0%	14.9%	3.1%	25.2%	20.3%	19.2%
Mat & Sup.	2,195,433	896,029	1,299,404	5.0%	5.1%	-0.1%	5.1%	5.0%	5.0%
Equip. Rents	2,730,382	707,630	2,022,752	6.2%	7.1%	-0.9%	6.3%	7.2%	7.8%
Depreciation	5,622,073	2,000,853	3,621,220	12.8%	13 9%	-1.1%	10.4%	11.0%	10.6%
Interest	1,252,528	504,656	747,872	2.9%	3.0%	-0.1%	2.3%	2.7%	2.7%
Other	9,525,407	4,092,850	5,432,557	21.8%	21.3%	0.5%	20.5%	21.0%	20.2%
Total	$43,787,130	$16,650,841	$27,136,289	100.0%	100.0%		100 0%	100.0%	100.0%

Bolded number was adjusted to force rounded numbers to add to 100.0%.

Check

410 620f	42,534,602
Interest	1,252,528
Total	43,787,130
	ok

Other	U.S.	East	West	2010	2009	Amt Chg.
Purch Service	$6,177,729	$2,536,358	$3,641,371	14.1%	13.8%	0.3%
Taxes	841,222	309,285	531,937	1 9%	2.0%	-0 1%
Cas & Insuran	614,933	288,499	326,434	1.4%	1.3%	0.1%
Loss & Dam	42,470	25,532	16,938	0.1%	0.2%	-0.1%
Gen & Admn	1,849,053	933,176	915,877	4.2%	4.1%	0.1%
Total	$9,525,407	$4,092,850	$5,432,557	21.8%	21.3%	0.5%

RCR and RCAF Internal Weights

	U.S.	East	West	U.S. 2010	East 2010	West 2010	U.S. 2009	Amt Diff
Labor								
Wages	10,180,101	4,119,693	6,060,408	69.8%	66.9%	71.8%	70.1%	-0.3%
Wage Supplem	4,412,475	2,034,889	2,377,586	30.2%	33.1%	28.2%	29.9%	0.3%
Total	14,592,576	6,154,582	8,437,994	100.0%	100.0%	100.0%	100.0%	
	ok	ok	ok					
Depreciation (RCR)								
Road	3,869,689	1,470,484	2,399,205	68.8%	73.5%	66.3%	70.9%	-2.1%
Locomotive	975,438	274,712	700,726	17.4%	13.7%	**19.3%**	17.3%	0.1%
Freight Car	280,775	160,513	120,262	5.0%	8.0%	3.3%	6.5%	-1.5%
Other Equip.	496,171	95,144	401,027	8.8%	4.8%	11.1%	5.3%	3.5%
Total	5,622,073	2,000,853	3,621,220	100.0%	100.0%	100.0%	100.0%	
Check	ok	ok	ok					
Deprec - Other (RCR)								
Locomotive	975,438	274,712	700,726	77.6%	63.1%	85.4%	72.6%	5.0%
Freight Car	280,775	160,513	120,262	22.4%	36.9%	14.6%	27.4%	-5.0%
Total	1,256,213	435,225	820,988	100.0%	100.0%	100.0%	100.0%	
Equip. Rents								
Car Hire	1,250,855	529,688	721,167	45.8%	74.9%	35.7%	42.2%	3.6%
Lease Rents	1,479,527	177,942	1,301,585	54.2%	25.1%	64.3%	57.8%	-3.6%
Total	2,730,382	707,630	2,022,752	100.0%	100.0%	100.0%	100.0%	
Check	ok	ok	ok					
Interest (RCR)								
Road	145,359,801	56,012,015	89,347,786	83.8%	79.1%	**87.1%**	81.7%	2.1%
Locomotive	18,557,296	8,731,467	9,825,829	10.7%	12.3%	9.6%	12.2%	-1.5%
Freight Car	9,452,291	6,112,410	3,339,881	5.5%	8.6%	3.3%	6.1%	-0.6%
Total	173,369,388	70,855,892	102,513,496	100.0%	100.0%	100.0%	100.0%	
from Sch. 352B	ok	ok	ok					
Car Hire								
RR Time excl Autork	215,074			**17.4%**			16.8%	0.6%
RR Mileage excl Auto	103,959			8.4%			8.4%	0.0%
Private excl Autorack	907,991			73.2%			73.5%	-0.3%
Autorack	12,788			1.0%			1.3%	-0.3%
Total	1,239,812			100.0%			100.0%	
from Sch. 414	ok							
Car Hire, Adjusted to eliminate negative numbers								
RR Time excl Autork	215,074			**17.4%**			16.8%	0.6%
RR Mileage excl Auto	103,959			8.4%			8.4%	0.0%
Private excl Autorack	907,991			73.2%			73.5%	-0.3%
Autorack	12,788			1.0%			1.3%	-0.3%
Total	1,239,812			100.0%			100.0%	

Note: These numbers are all rounded to 3 digits after the decimal or 1 digit after the decimal for a percentage. In the event that the rounded percentages do not sum to 100.0%, the number that is closest to rounding in the other direction will be changed to force a 100.0% total. The number is identified by a **bold** font.

Railroad Retirement and Medicare Benchmark for U.S.

Inputs:

RRB Earnings Distribution Year	2009	RR Retirement Tier I Maximum Taxable Earnings for 2010	$106,800
Wage Statistics Year	2010	RR Retirement Tier II Maximum Taxable Earnings for 2010	$79,200
Employees Receiving Pay (from wage statistics)	155,912	Medicare Maximum Taxable Earnings for 2010	no limit
		Tier I Employer Tax Rate for 2010	6.20%
		Tier II Employer Tax Rate for 2010	12.10%
		Medicare Employer Tax Rate for 2010	1.45%

USA	ST+PFTNW Hrly Rate	Update Factor	RR Ret. Tax Paid	(Info Only) Hourly Rate	
2009	$34.444				
2010	$33.842	0.98252	**$499,023,412**	$7.036	Hourly rate from SUPPL2010 xls

Railroad Retirement and Medicare Benchmark for U.S.

From 2009 RRB Earnings Distribution			Quarterly Average for Benchmark Year 2010 (using updated 2009 Earnings Distribution with data for 2010)								
Earnings Groups	Avg Annual Earnings	% of Total Employees	Employees Receivg. Pay	Avg. Annual Earnings	Avg. Qtrly. Earnings	Tier I Taxable	Tier II Taxable	Medicare Taxable	Total Taxable Earnings (Taxable x Employees) Tier I	Tier II	Medicare
$0 - 41,699	$31,535	5.178	8,073	$30,984	$7,746	7,746	$7,746	$7,746	$62,534,096	$62,534,096	$62,534,096
41,700 - 43,699	$42,795	1.873	2,920	$42,047	10,512	10,512	10,512	10,512	30,696,778	30,696,778	30,696,778
43,700 - 45,699	$44,897	1.429	2,228	$44,112	11,028	11,028	11,028	11,028	24,570,361	24,570,361	24,570,361
45,700 - 47,699	$46,735	2.267	3,535	$45,918	11,480	11,480	11,480	11,480	40,574,741	40,574,741	40,574,741
47,700 - 49,699	$48,824	4.830	7,531	$47,971	11,993	11,993	11,993	11,993	90,311,380	90,311,380	90,311,380
49,700 - 51,699	$50,661	6.555	10,220	$49,776	12,444	12,444	12,444	12,444	127,176,962	127,176,962	127,176,962
51,700 - 53,699	$52,641	4.781	7,454	$51,721	12,930	12,930	12,930	12,930	96,383,982	96,383,982	96,383,982
53,700 - 55,699	$54,711	5.224	8,145	$53,755	13,439	13,439	13,439	13,439	109,456,060	109,456,060	109,456,060
55,700 - 57,699	$56,595	4.879	7,607	$55,606	13,901	13,901	13,901	13,901	105,747,686	105,747,686	105,747,686
57,700 - 59,699	$58,774	4.189	6,531	$57,747	14,437	14,437	14,437	14,437	94,288,256	94,288,256	94,288,256
59,700 - 61,699	$60,748	3.499	5,455	$59,686	14,922	14,922	14,922	14,922	81,402,533	81,402,533	81,402,533
61,700 - 63,699	$62,594	4.041	6,300	$61,500	15,375	15,375	15,375	15,375	96,868,717	96,868,717	96,868,717
63,700 - 65,699	$64,703	3.647	5,686	$63,572	15,893	15,893	15,893	15,893	90,369,561	90,369,561	90,369,561
65,700 - 67,699	$66,652	3.302	5,148	$65,487	16,372	16,372	16,372	16,372	84,285,379	84,285,379	84,285,379
67,700 - 69,699	$68,715	3.450	5,379	$67,514	16,879	16,879	16,879	16,879	90,788,876	90,788,876	90,788,876
69,700 - 71,699	$70,674	3.006	4,687	$69,439	17,360	17,360	17,360	17,360	81,359,944	81,359,944	81,359,944
71,700 - 73,699	$72,704	3.056	4,765	$71,433	17,858	17,858	17,858	17,858	85,089,045	85,089,045	85,089,045
73,700 - 75,699	$74,721	3.056	4,765	$73,415	18,354	18,354	18,354	18,354	87,449,638	87,449,638	87,449,638
75,700 - 77,699	$76,655	1.922	2,997	$75,315	18,829	18,829	18,829	18,829	56,422,960	56,422,960	56,422,960
77,700 - 79,699	$78,829	1.971	3,073	$77,451	19,363	19,363	19,363	19,363	59,502,421	59,502,421	59,502,421
79,700 - 81,699	$80,635	2.070	3,227	$79,226	19,806	19,806	19,800	19,806	63,922,820	63,902,092	63,922,820
81,700 - 83,699	$82,752	2.760	4,303	$81,306	20,326	20,326	19,800	20,326	87,468,076	85,202,790	87,468,076
83,700 - 85,699	$84,688	2.316	3,611	$83,208	20,802	20,802	19,800	20,802	75,114,265	71,496,254	75,114,265
85,700 - 87,699	$86,725	2.021	3,151	$85,209	21,302	21,302	19,800	21,302	67,123,194	62,389,434	67,123,194
87,700 - 89,699	$88,638	1.676	2,613	$87,089	21,772	21,772	19,800	21,772	56,892,623	51,739,085	56,892,623
89,700 - 91,699	$90,443	1.577	2,459	$88,862	22,216	22,216	19,800	22,216	54,622,132	48,682,898	54,622,132
91,700 - 93,699	$92,780	1.084	1,690	$91,158	22,790	22,790	19,800	22,790	38,516,396	33,463,704	38,516,396
93,700 - 95,699	$94,604	1.626	2,535	$92,951	23,238	23,238	19,800	23,238	58,910,408	50,195,557	58,910,408
95,700 - 97,699	$96,820	1.281	1,997	$95,128	23,782	23,782	19,800	23,782	47,498,096	39,545,208	47,498,096
97,700 - 99,699	$98,732	0.887	1,383	$97,006	24,252	24,252	19,800	24,252	33,538,493	27,382,201	33,538,493
99,700 - 101,699	$100,935	0.789	1,230	$99,171	24,793	24,793	19,800	24,793	30,498,662	24,356,884	30,498,662
101,700 - 103,699	$102,598	0.936	1,459	$100,805	25,201	25,201	19,800	25,201	36,777,037	28,894,859	36,777,037
103,700 - 105,699	$104,735	0.591	921	$102,904	25,726	25,726	19,800	25,726	23,705,074	18,244,510	23,705,074
105,700 - 107,699	$106,640	1.134	1,768	$104,776	26,194	26,194	19,800	26,194	46,312,176	35,007,233	46,312,176
107,700 - 109,699	$108,961	0.444	692	$107,057	26,764	26,700	19,800	26,764	18,483,056	13,706,536	18,527,467
109,700 - 111,699	$110,834	0.493	769	$108,897	27,224	26,700	19,800	27,224	20,522,852	15,219,194	20,925,793
111,700 - 113,699	$112,939	0.591	921	$110,965	27,741	26,700	19,800	27,741	24,602,446	18,244,510	25,561,916
113,700 - 115,699	$114,910	0.197	307	$112,902	28,225	26,700	19,800	28,225	8,200,815	6,081,503	8,669,340
$115,700 - over	$181,384	5.372	8,376	$178,214	44,553	26,700	19,800	44,553	223,628,323	165,836,734	373,161,621
TOTAL		100.000	155,912					Total Taxable Earn'gs.	$2,611,616,320	$2,454,870,565	$2,763,024,964
								Employer Tax Rate	6.20%	12.10%	1.45%
								Employer Payment	$161,920,212	$297,039,338	$40,063,862
								Total Tier I & II & Medicare			$499,023,412

RRB 2009 EARNINGS DATA

Annual Salary Range	Number of Employees	Gross Salary	Average Salary (Group)	Group Employment % Total Employment	Cumulative Employees	Cumulative Salary	Average Salary (Cumulative)	Cumulative % Total Employment
$ 0 TO $41,699	105	$3,311,139	$31,535	5.175	105	$3,311,139	$31,535	5.175
$41,700 TO $43,699	38	$1,626,201	$42,795	1.873	143	$4,937,340	$34,527	7.048
$43,700 TO $45,699	29	$1,302,027	$44,897	1.429	172	$6,239,367	$36,275	8.477
$45,700 TO $47,699	46	$2,149,792	$46,735	2.267	218	$8,389,159	$38,482	10.744
$47,700 TO $49,699	98	$4,784,752	$48,824	4.830	316	$13,173,911	$41,690	15.574
$49,700 TO $51,699	133	$6,737,871	$50,661	6.555	449	$19,911,782	$44,347	22.129
$51,700 TO $53,699	97	$5,106,216	$52,641	4.781	546	$25,017,998	$45,821	26.910
$53,700 TO $55,699	106	$5,799,344	$54,711	5.224	652	$30,817,342	$47,266	32.134
$55,700 TO $57,699	99	$5,602,926	$56,595	4.879	751	$36,420,268	$48,496	37.013
$57,700 TO $59,699	85	$4,995,769	$58,774	4.189	836	$41,416,037	$49,541	41.203
$59,700 TO $61,699	71	$4,313,128	$60,748	3.499	907	$45,729,165	$50,418	44.702
$61,700 TO $63,699	82	$5,132,712	$62,594	4.041	989	$50,861,877	$51,428	48.743
$63,700 TO $65,699	74	$4,788,007	$64,703	3.647	1,063	$55,649,884	$52,352	52.390
$65,700 TO $67,699	67	$4,465,680	$66,652	3.302	1,130	$60,115,564	$53,200	55.692
$67,700 TO $69,699	70	$4,810,027	$68,715	3.450	1,200	$64,925,591	$54,105	59.142
$69,700 TO $71,699	61	$4,311,098	$70,674	3.006	1,261	$69,236,689	$54,906	62.149
$71,700 TO $73,699	62	$4,507,678	$72,704	3.056	1,323	$73,744,367	$55,740	65.205
$73,700 TO $75,699	62	$4,632,696	$74,721	3.056	1,385	$78,377,063	$56,590	68.260
$75,700 TO $77,699	39	$2,989,555	$76,655	1.922	1,424	$81,366,618	$57,139	70.182
$77,700 TO $79,699	40	$3,153,177	$78,829	1.971	1,464	$84,519,795	$57,732	72.154
$79,700 TO $81,699	42	$3,386,661	$80,635	2.070	1,506	$87,906,456	$58,371	74.224
$81,700 TO $83,699	56	$4,634,139	$82,752	2.760	1,562	$92,540,595	$59,245	76.984
$83,700 TO $85,699	47	$3,980,332	$84,688	2.316	1,609	$96,520,927	$59,988	79.300
$85,700 TO $87,699	41	$3,555,738	$86,725	2.021	1,650	$100,076,665	$60,653	81.321
$87,700 TO $89,699	34	$3,013,699	$88,638	1.676	1,684	$103,090,364	$61,218	82.997

RRB 2009 EARNINGS DATA

Annual Salary Range	Number of Employees	Gross Salary	Average Salary (Group)	Group Employment % Total Employment	Cumulative Employees	Cumulative Salary	Average Salary (Cumulative)	Cumulative % Total Employment
$89,700 TO $91,699	32	$2,894,161	$90,443	1.577	1,716	$105,984,525	$61,763	84.574
$91,700 TO $93,699	22	$2,041,154	$92,780	1.084	1,738	$108,025,679	$62,155	85.658
$93,700 TO $95,699	33	$3,121,928	$94,604	1.626	1,771	$111,147,607	$62,760	87.284
$95,700 TO $97,699	26	$2,517,323	$96,820	1.281	1,797	$113,664,930	$63,253	88.566
$97,700 TO $99,699	18	$1,777,182	$98,732	0.887	1,815	$115,442,112	$63,604	89.453
$99,700 TO $101,699	16	$1,614,958	$100935	0.789	1,831	$117,057,070	$63,931	90.241
$101,700 TO $103,699	19	$1,949,368	$102598	0.936	1,850	$119,006,438	$64,328	91.178
$103,700 TO $105,699	12	$1,256,822	$104735	0.591	1,862	$120,263,260	$64,588	91.769
$105,700 TO $107,699	23	$2,452,717	$106640	1.134	1,885	$122,715,977	$65,101	92.903
$107,700 TO $109,699	9	$980,651	$108961	0.444	1,894	$123,696,628	$65,310	93.346
$109,700 TO $111,699	10	$1,108,336	$110834	0.493	1,904	$124,804,964	$65,549	93.839
$111,700 TO $113,699	12	$1,355,272	$112939	0.591	1,916	$126,160,236	$65,846	94.431
$113,700 TO $115,699	4	$459,640	$114910	0.197	1,920	$126,619,876	$65,948	94.628
$115,700 AND OVER	109	$19,770,862	$181384	5.372	2,029	$146,390,738	$72,149	100.000
TOTAL	2,029	$146,390,738	$72,149	100.000	2,029	$146,390,738	$72,149	100.000