

CSX TRANSPORTATION, INC.
Quarterly Form A&B Report
4th Quarter

ALL DEPARTMENTS	STRAIGHT TIME WORKED	STRAIGHT TIME PAID FOR	OVERTIME	VACATION / OTHER ALLOWANCES	TOTAL (excludes ST Worked)
100 - EXECUTIVES / OFFICERS	662,418	662,418	-	-	662,418
200 - PROFESSIONAL / ADMINISTRATIVE	1,444,187	1,444,187	74,480	85,441	1,604,109
300 - MAINTENANCE OF WAY / STRUCTURES	2,884,056	2,884,056	499,621	771,450	4,155,127
400 - MAINTENANCE OF EQUIP / STORES	2,277,310	2,277,310	308,873	245,693	2,831,876
500 - TRANSPORTATION NON T&E	653,673	653,673	100,618	65,446	819,737
550 - TOTAL ALL GROUPS EXC. T&E	7,921,645	7,921,645	983,593	1,168,030	10,073,267
600 - TRANSPORTATION T&E	4,214,712	5,239,680	472,619	2,412,930	8,125,229
TOTAL	12,136,357	13,161,324	1,456,212	3,580,960	18,198,496

ALL DEPARTMENTS	ACTUALLY RUN	PAID FOR NOT RUN	# OF TRIPS AT LEAST MINIMUM DAY PAID	MILES		
				STRAIGHT TIME	OVERTIME	TOTAL
100 - EXECUTIVES / OFFICERS	-	32,324	-	\$	\$	\$
200 - PROFESSIONAL / ADMINISTRATIVE	-	45,558	2,662	3,866	52,086	52,086
300 - MAINTENANCE OF WAY / STRUCTURES	-	75,302	19,301	25,852	120,455	120,455
400 - MAINTENANCE OF EQUIP / STORES	-	58,545	11,668	12,634	82,847	82,847
500 - TRANSPORTATION NON T&E	-	19,332	4,194	10,504	34,030	34,030
550 - TOTAL ALL GROUPS EXC. T&E	-	231,061	37,825	52,856	321,742	321,742
600 - TRANSPORTATION T&E	-	137,658	17,356	67,695	222,709	222,709
TOTAL		368,719	55,181	120,551	544,451	544,451

ALL DEPARTMENTS	# OF EMPLOYEES WORKED	# OF EMPLOYEES PAID	# OF TRIPS AT LEAST MINIMUM DAY PAID	MILES		
				STRAIGHT TIME	OVERTIME	TOTAL
100 - EXECUTIVES / OFFICERS	1,269	1,269	-	\$	\$	\$
200 - PROFESSIONAL / ADMINISTRATIVE	2,989	2,989	-	3,030	6,917	9,947
300 - MAINTENANCE OF WAY / STRUCTURES	6,703	6,703	-	6,917	5,277	12,194
400 - MAINTENANCE OF EQUIP / STORES	5,115	5,115	-	5,277	1,792	7,069
500 - TRANSPORTATION NON T&E	1,679	1,679	-	1,792	18,285	20,077
550 - TOTAL ALL GROUPS EXC. T&E	17,755	17,755	-	18,285	12,704	30,989
600 - TRANSPORTATION T&E	10,958	10,958	-	12,704	30,989	43,693
TOTAL	28,713	28,713	30,989	30,989	120,551	151,542