

CSX TRANSPORTATION, INC.

Quarterly Form A&B Report

1st Quarter 2012

ALL DEPARTMENTS	SERVICE HOURS				
	STRAIGHT TIME WORKED	STRAIGHT TIME PAID FOR	OVERTIME	VACATION / OTHER ALLOWANCES	TOTAL (excludes ST Worked)
100 - EXECUTIVES / OFFICERS	680,514	680,514	-	-	680,514
200 - PROFESSIONAL / ADMINISTRATIVE	1,495,076	1,495,076	83,774	52,801	1,631,650
300 - MAINTENANCE OF WAY / STRUCTURES	3,239,544	3,239,544	546,128	408,410	4,194,082
400 - MAINTENANCE OF EQUIP / STORES	2,375,156	2,375,156	264,835	115,766	2,755,757
500 - TRANSPORTATION NON T&E	671,975	671,975	84,558	37,664	794,197
550 - TOTAL ALL GROUPS EXC. T&E	8,462,266	8,462,266	979,294	614,642	10,056,201
600 - TRANSPORTATION T&E	4,155,519	5,122,136	462,055	2,493,241	8,077,433
TOTAL	12,617,784	13,584,402	1,441,349	3,107,883	18,133,634

ALL DEPARTMENTS	COMPENSATION (000's)				
	STRAIGHT TIME	OVERTIME	VACATION / OTHER ALLOWANCES	TOTAL	
100 - EXECUTIVES / OFFICERS	\$ 33,166	\$ -	\$ -	\$ 33,166	
200 - PROFESSIONAL / ADMINISTRATIVE	47,516	3,018	4,578	55,112	
300 - MAINTENANCE OF WAY / STRUCTURES	85,055	21,126	20,416	126,597	
400 - MAINTENANCE OF EQUIP / STORES	62,710	10,187	21,805	94,702	
500 - TRANSPORTATION NON T&E	20,135	3,517	10,302	33,954	
550 - TOTAL ALL GROUPS EXC. T&E	248,582	37,848	57,101	343,531	
600 - TRANSPORTATION T&E	172,176	17,178	68,649	258,003	
TOTAL	\$ 420,758	\$ 55,026	\$ 125,750	\$ 601,534	

ALL DEPARTMENTS	MILES		TRIPS
	ACTUALLY RUN	PAID FOR NOT RUN	# OF TRIPS AT LEAST MINIMUM DAY PAID
100 - EXECUTIVES / OFFICERS	-	-	-
200 - PROFESSIONAL / ADMINISTRATIVE	-	-	-
300 - MAINTENANCE OF WAY / STRUCTURES	-	-	-
400 - MAINTENANCE OF EQUIP / STORES	-	-	-
500 - TRANSPORTATION NON T&E	-	-	-
550 - TOTAL ALL GROUPS EXC. T&E	-	-	-
600 - TRANSPORTATION T&E	48,666,748	12,884,249	514,518
TOTAL	48,666,748	12,884,249	514,518

ALL DEPARTMENTS	EMPLOYEE COUNTS	
	# OF EMPLOYEES MID QUARTER	# OF EMPLOYEES PAID
100 - EXECUTIVES / OFFICERS	1,300	1,300
200 - PROFESSIONAL / ADMINISTRATIVE	3,030	3,064
300 - MAINTENANCE OF WAY / STRUCTURES	6,799	6,899
400 - MAINTENANCE OF EQUIP / STORES	5,119	5,216
500 - TRANSPORTATION NON T&E	1,684	1,735
550 - TOTAL ALL GROUPS EXC. T&E	17,932	18,214
600 - TRANSPORTATION T&E	11,259	12,858
TOTAL	29,191	31,072

Eric F. Eastland

5/31/12

Eric F Eastland, Director Payroll, CSX Transportation