

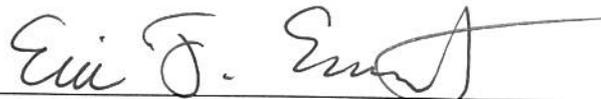
**CSX TRANSPORTATION, INC.**  
**Quarterly Form A&B Report**  
**4th Quarter**

ALL DEPARTMENTS	SERVICE HOURS				
	STRAIGHT TIME WORKED	STRAIGHT TIME PAID FOR	OVERTIME	VACATION / OTHER ALLOWANCES	TOTAL (excludes ST Worked)
100 - EXECUTIVES / OFFICERS	703,134	703,134	-	-	703,134
200 - PROFESSIONAL / ADMINISTRATIVE	1,547,814	1,547,814	78,363	92,294	1,718,471
300 - MAINTENANCE OF WAY / STRUCTURES	2,750,027	2,750,027	453,223	798,229	4,001,479
400 - MAINTENANCE OF EQUIP / STORES	2,313,259	2,313,259	235,563	246,543	2,795,365
500 - TRANSPORTATION NON T&E	647,985	647,985	81,038	61,002	790,025
550 - TOTAL ALL GROUPS EXC. T&E	7,962,219	7,962,219	848,188	1,198,067	10,008,474
600 - TRANSPORTATION T&E	3,901,543	4,868,807	141,040	2,216,356	7,226,203
<b>TOTAL</b>	<b>11,863,762</b>	<b>12,831,026</b>	<b>989,228</b>	<b>3,414,423</b>	<b>17,234,677</b>

ALL DEPARTMENTS	COMPENSATION (000's)				
	STRAIGHT TIME	OVERTIME	VACATION / OTHER ALLOWANCES	TOTAL	
100 - EXECUTIVES / OFFICERS	\$ 34,802	\$ -	\$ -	\$ 34,802	
200 - PROFESSIONAL / ADMINISTRATIVE	50,410	2,961	4,959	58,330	
300 - MAINTENANCE OF WAY / STRUCTURES	78,859	19,253	29,587	127,698	
400 - MAINTENANCE OF EQUIP / STORES	63,388	9,438	14,584	87,410	
500 - TRANSPORTATION NON T&E	20,438	3,578	8,391	32,407	
550 - TOTAL ALL GROUPS EXC. T&E	247,897	35,230	57,520	340,647	
600 - TRANSPORTATION T&E	124,069	5,298	65,332	194,698	
<b>TOTAL</b>	<b>\$ 371,966</b>	<b>\$ 40,528</b>	<b>\$ 122,852</b>	<b>\$ 535,345</b>	

ALL DEPARTMENTS	MILES		
	ACTUALLY RUN	PAID FOR NOT RUN	# OF TRIPS AT LEAST MINIMUM DAY PAID
100 - EXECUTIVES / OFFICERS	-	-	-
200 - PROFESSIONAL / ADMINISTRATIVE	-	-	-
300 - MAINTENANCE OF WAY / STRUCTURES	-	-	-
400 - MAINTENANCE OF EQUIP / STORES	-	-	-
500 - TRANSPORTATION NON T&E	-	-	-
550 - TOTAL ALL GROUPS EXC. T&E	-	-	-
600 - TRANSPORTATION T&E	46,617,999	11,867,266	485,090
<b>TOTAL</b>	<b>46,617,999</b>	<b>11,867,266</b>	<b>485,090</b>

ALL DEPARTMENTS	EMPLOYEE COUNTS	
	# OF EMPLOYEES MID QUARTER	# OF EMPLOYEES PAID
100 - EXECUTIVES / OFFICERS	1,347	1,347
200 - PROFESSIONAL / ADMINISTRATIVE	3,218	3,372
300 - MAINTENANCE OF WAY / STRUCTURES	6,491	6,712
400 - MAINTENANCE OF EQUIP / STORES	5,217	5,521
500 - TRANSPORTATION NON T&E	1,618	1,688
550 - TOTAL ALL GROUPS EXC. T&E	17,891	18,640
600 - TRANSPORTATION T&E	10,939	12,278
<b>TOTAL</b>	<b>28,830</b>	<b>30,918</b>

  
 Eric F Eastland, Director Payroll, CSX Transportation