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ANNUAL REPORT 1977 CLASS 1 1 of 1

ABILENE SOUTHERN RAILWAY COMPANY

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R-6

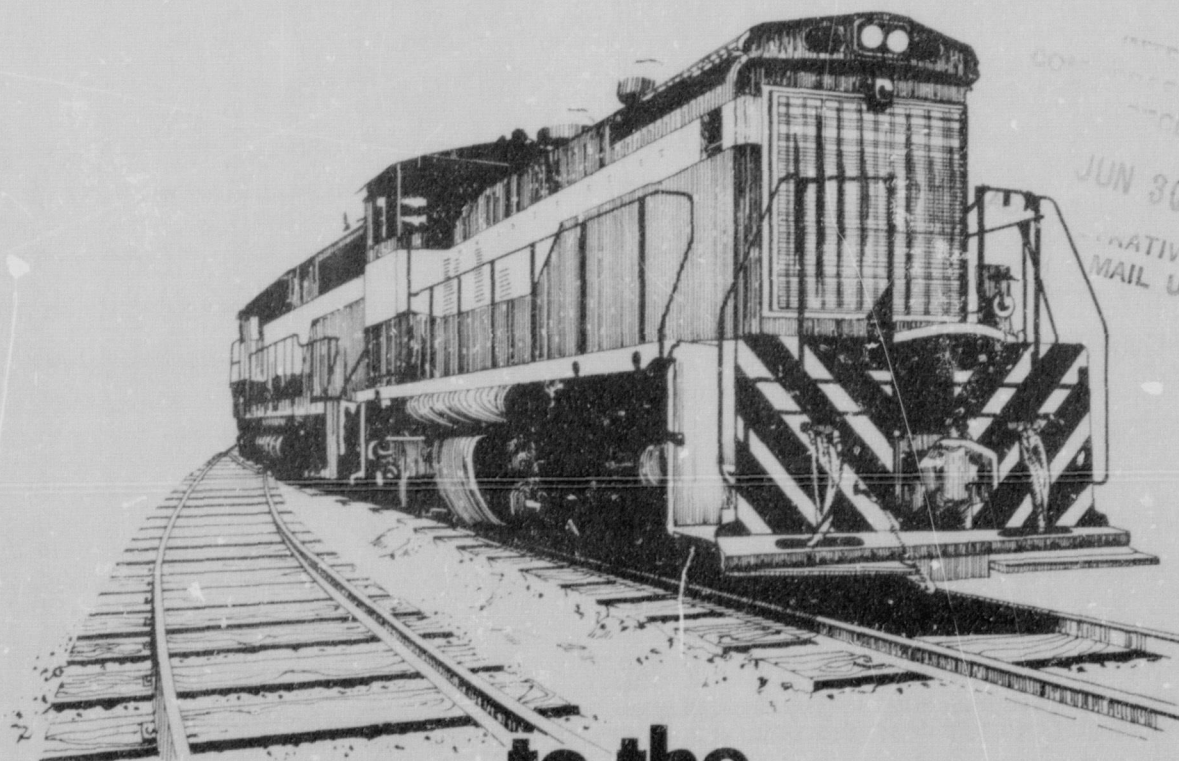
APPROVED BY GAO
B-180230 (P0457)
Expires 7-31-80

annual report

of railroad branch lines

Full Name and Address of Reporting Carrier:

Abilene & Southern Railway Company
210 North 13th Street
St. Louis, Missouri 63103



INTERSTATE
COMMERCE COMMISSION
RECEIVED
JUN 30 1978
NATIVE SERVICES
MAIL UNIT

to the
Interstate Commerce Commission
for the year ended December 31, 1977

GENERAL INSTRUCTIONS

1. Under order of the Commission, railroads are required to file on or before June 30 of each year a report listing account by account totals of aggregate revenue, cost and service unit data for all branch lines for which it must maintain a system of accounts. Only such data as is required by Parts 1121 or 1125 must be reported.

2. The data shall be accumulated for the prior calendar year or portion thereof and reported in the format set forth in account 940. On-branch cost shall be separated into labor, materials, and other.

3. Separate reports for each branch line are not required; however, the railroad must list and describe each branch line using the format set forth in 49 CFR 1121.21. (Copies of this format are enclosed for carrier's use.)

4. Reports should be filled out in triplicate and the original and one copy should be returned to the Interstate Commerce Commission, Bureau of Accounts, Washington, D. C. 20423. The other copy should be retained in respondents' files. Figures should be reported in whole dollars.

Copies of the report shall be filed with and made available for public inspection at the Commission's field offices in the state or states in which the branch line is situated. Addresses of field offices enclosed.

5. Records, accounts, working papers, and other documents reflecting the revenue, cost and service unit data for each branch line for which the railroad must maintain data shall be made available for inspection and examination by the Commission and for lines situated within a state, by the designated state agency at a time and place mutually agreeable to the parties. The railroad shall also reproduce such records for the designated state agency, provided the agency pays the reasonable cost thereof.

MISSOURI PACIFIC RAILROAD CO.

210 N. 13TH STREET

ST. LOUIS, MISSOURI 63103

TEL. AREA CODE 314 622-2741

E. F. BECKTAME
CONTROLLER

June 28, 1978

Interstate Commerce Commission
Bureau of Accounts
Washington, D. C. 20423

Gentlemen:

The annual report of the railroad branch lines, Form R-6, is enclosed for the Abilene & Southern Railway Company, along with a copy of same. The report covers the year 1977.

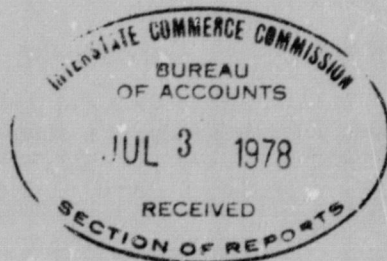
A copy of this report is also being filed with the ICC field offices in the states in which we have branch lines shown on our abandonment map. A listing of these offices is shown on the attached sheet.

Yours very truly,

E. F. Becktame

Enclosures

KAW/gg



INTERSTATE
COMMERCE COMMISSION
RECEIVED

JUN 30 1978

ADMINISTRATIVE SERVICES
MAIL UNIT

9A27 Fritz Gerland Lanham Federal Bldg.
819 Taylor Street
Fort Worth, Texas 76102

1012 Herring Plaza
Box H-4395
317 East Third Street
Amarillo, Texas 79101

1100 Commerce Street
Room 13C12
Dallas, Texas 75242

8610 Federal Bldg. & U. S. Courthouse
515 Rusk Avenue
Houston, Texas 77002

Room B-400 Federal Building
727 E. Durango
San Antonio, Texas 78206

List and describe each branch line separately using the following format as set forth in 49 CFR 1121.21. (See No. 3 General Instructions.)

(a) Carrier's designation for line (Ex. Zanesville Secondary Track).

Abilene to Winters

(b) State or states in which line is located;

Wholly in State of Texas

(c) County or counties in which line is located;

Taylor and Runnels Counties

(d) Milepost delineating each line or portion of line; and

7.31 to 38.2

(e) Agency or terminal station located on line or portion of line with milepost designations.

No Agency Stations

197 7ANNUAL BRANCH LINE REPORT TO THE
INTERSTATE COMMERCE COMMISSION

DATE DUE: June 30, 1978

| | |
|------------------------------------|--|
| NAME OF REPORTING CARRIER | PERIOD COVERED: (If this report is for less than entire calendar year, report date of period covered.) |
| Abilene & Southern Railway Company | FROM: (MONTH) <u>May 1</u> TO: (MONTH) <u>Dec. 31</u> |

A. ATTRIBUTABLE REVENUES

| Line No. | Account | Amount |
|----------|---|---------|
| 1 | ¹ 101 Freight | 260,044 |
| 2 | ² 106 Mail | |
| 3 | ² 107 Express | |
| 4 | 110 Switching | |
| 5 | 113 Water transfers | |
| 6 | 133 Station, train and boat privileges | |
| 7 | 135 Storage; freight | |
| 8 | 137 Demurrage | 820 |
| 9 | 138 Communication | |
| 10 | 139 Grain elevators | |
| 11 | 141 Power | |
| 12 | 142 Rents of buildings and other property | |
| 13 | 143 Miscellaneous | |
| 14 | 151 Joint facility-Cr | |
| 15 | 152 Joint facility-Dr | |
| 16 | Subsidy payments | |
| 17 | Total attributable revenues | 260,864 |

¹Denotes variance in the content or organization of pt. 1201-subpt. A.²Apportioned as prescribed by pts. 1121 or 1125 of subch. B.

May 1 Thru Dec. 31 197 7

NAME OF REPORTING CARRIER

ABILENE & SOUTHERN RAILWAY CO.

B. AVOIDABLE COSTS

(1) ON-BRANCH AVOIDABLE COSTS

| Line No. | Account | Labor | Materials | Other |
|----------|--|--------|-----------|-------|
| | Maintenance of way and structures: | | | |
| 1 201 | Superintendent | 4,470 | | 6,787 |
| 2 202 | Roadway maintenance | | | |
| 3 206 | Tunnels and subways | | | |
| 4 208 | Bridges, trestles, and culverts | | | |
| 5 210 | Elevated structures | | | |
| 6 212 | Ties | | | |
| 7 214 | Rails | | | |
| 8 216 | Other track materials | | | |
| 9 218 | Ballast | 53,485 | 2,783 | |
| 10 220 | Track laying and surfacing | | | |
| 11 221 | Fences, snowsheds, and signs | | | |
| 12 227 | Station and office buildings | | | |
| 13 229 | Roadway buildings | | | |
| 14 231 | Water stations | | | |
| 15 233 | Fuel stations | | | |
| 16 235 | Shops and enginehouses | | | |
| 17 237 | Grain elevators | | | |
| 18 239 | Storage warehouses | | | |
| 19 241 | Wharves and docks | | | |
| 20 243 | Coal and ore wharves | | | |
| 21 244 | TOFC/COFC terminals | | | |
| 22 247 | Communication systems | | | |
| 23 249 | Signals and interlocks | 531 | | |
| 24 253 | Power plants | | | |
| 25 257 | Power-Transmission systems | | | |
| 26 265 | Miscellaneous structures | | | |
| 27 266 | Road property-Depreciation | | | |
| 28 269 | Roadway machines | | | |
| 29 271 | Small tools and equipment | | 31 | |
| 30 272 | Removing snow, ice, and sand | | | |
| 31 273 | Public improvements-Maintenance | | | |
| 32 274 | Injuries to persons | | | |
| 33 275 | Insurance | | | |
| 34 276 | Stationery and printing | | | |
| 35 278 | Maintenance joint tracks and other facilities-Dr | | | |
| 36 279 | Maintenance joint tracks and other facilities-Cr | | | |
| 37 281 | Right-of-way expenses | | | |
| 38 282 | Other expenses | | | |
| 39 | Total, maintenance of way and structures | 58,486 | 2,814 | 6,787 |

May 1 Thru Dec. 31 1977

| NAME OF REPORTING CARRIER | | ABILENE & SOUTHERN RAILWAY CO. | | |
|-------------------------------|--|--------------------------------|-----------|-------|
| B. AVOIDABLE COSTS | | | | |
| (1) ON-BRANCH AVOIDABLE COSTS | | | | |
| Line No. | Account | Laber | Materials | Other |
| | Maintenance of equipment: | | | |
| 40 301 | Superintendence | | | |
| 41 302 | Shop machinery | | | |
| 42 304 | Power-Plant machinery | | | |
| 43 305 | Shop and power-Plant machinery; depreciation | | | |
| 44 311 | Locomotives-Repairs | 684 | 685 | |
| 45 01 | Locomotives road diesel; repairs | | | |
| 46 02 | Locomotives road other; repairs | | | |
| 47 03 | Locomotives yard diesel; repairs | | | |
| 48 04 | Locomotives yard other; repairs | | | |
| 49 318 | Highway revenue equipment; repairs | | | |
| 50 323 | Floating equipment; repairs | | | |
| 51 326 | Working equipment; repairs | | | |
| 52 328 | Miscellaneous equipment; repairs | | | |
| 53 329 | Dismantling retired equipment | | | |
| 54 330 | Retirements; equipment | | | |
| 55 331 | Equipment; depreciation | | | |
| 56 332 | Injuries to persons | | | |
| 57 333 | Insurance | | | |
| 58 334 | Stationery and printing | | | |
| 59 336 | Joint maintenance of equipment expenses-Dr | | | |
| 60 337 | Joint maintenance of equipment expenses-Cr | | | |
| 61 339 | Other expenses | | | |
| 62 | Total. maintenance of equipment | 684 | 685 | |
| | Traffic expenses: | | | |
| 63 351 | Superintendence | | | |
| 64 352 | Outside agencies | | | |
| 65 353 | Advertising | | | |
| 66 354 | Traffic associations | | | |
| 67 355 | Fast freight lines | | | |
| 68 356 | Industrial and immigration bureaus | | | |
| 69 357 | Insurance | | | |
| 70 358 | Stationery and printing | | | |
| 71 360 | Other expenses | | | |
| 72 | Total. traffic expenses | | | |

Denotes variance in the content or organization of pt. 1201-sub pt. A.

Apportioned as prescribed by pts. 1121 or 1125 of sub ch. B.

May 1 thru Dec. 31, 197 7

| NAME OF REPORTING CARRIER Abilene & Southern Railway Co. | | | | |
|--|---|--------|-----------|-------|
| Line No. | Account | Labor | Materials | Other |
| | Transportation expense accounts: | | | |
| 73 | 371 Superintendence | | | |
| 74 | 372 Dispatching trains | | | |
| 75 | 373 Station employees | | | |
| 76 | 374 Weighing, inspection, and demurrage bureaus | | | |
| 77 | 375 Coal and ore wharves | | | |
| 78 | 376 Station supplies and expenses | | | |
| 79 | 377 Yard masters and yard clerks | | | |
| 80 | 378 Yard conductors and brakemen | | | |
| 81 | 379 Yard switch and signal tenders | | | |
| 82 | 380 Yard enginemen | | | |
| 83 | 382 Yard switching fuel | | | |
| 84 | 383 Yard switching power produced | | | |
| 85 | 384 Yard switching power purchased | | | |
| 86 | 388 Servicing yard locomotives | | | |
| 87 | 389 Yard supplies and expense | | | |
| 88 | 390 Operating joint yards and terminals-Dr | | | |
| 89 | 391 Operating joint yards and terminals-Cr | 8,501 | | |
| 90 | 392 Train enginemen | | 6,258 | |
| 91 | 394 Train fuel | | | |
| 92 | 395 Train power produced | | | |
| 93 | 396 Train power purchased | 375 | 375 | |
| 94 | 400 Servicing train locomotives | 16,501 | | |
| 95 | 401 Trainmen | | | 305 |
| 96 | 402 Train supplies and expenses | 578 | | |
| 97 | 404 Signal and interlocker operation | | | |
| 98 | 405 Crossing protection | | | |
| 99 | 406 Drawbridge operation | | | |
| 100 | 407 Communication system operation | | | |
| 101 | 408 Operating floating equipment | | | |
| 102 | 410 Stationery and printing | | | |
| 103 | 411 Other expenses | | | |
| 104 | 412 Operating joint tracks and facilities-Dr | | | |
| 105 | 413 Operating joint tracks and facilities-Cr | | | |
| 106 | 414 Insurance | 346 | | |
| 107 | 415 Clearing wrecks | | | |
| 108 | 416 Damage to property | | | |
| 109 | 417 Damage to livestock on right-of-way | | | |
| 110 | 418 Loss and damage; freight | | | |
| 111 | 420 Injuries to persons | | | |
| 112 | 421 TOFC/COFC terminals | | | |
| 113 | 422 Other highway transportation expenses | | | |
| | | 26,301 | 6,633 | 305 |
| 114 | Total, transportation expenses | | | |
| | Miscellaneous operations expenses: | | | |
| 115 | 443 Grain elevators | | | |
| 116 | 445 Producing power sold | | | |
| 117 | 446 Other miscellaneous operation | | | |
| 118 | 447 Operating joint miscellaneous facilities-Dr | | | |
| 119 | 448 Operating joint miscellaneous facilities-Cr | | | |
| 120 | Total miscellaneous operations expenses | | | |

¹Denotes variance in the content or organization of pt. 1201-sub pt. A.²Apportioned as prescribed by pts. 1121 or 1125 of sub ch. B.

May 1 thru Dec. 31, 197 7NAME OF REPORTING CARRIER Abilene & Southern Railway Co.

| Line No. | Account | Labor | Materials | Other |
|----------|--|-------|-----------|-------|
| | General Operating expenses: | | | |
| 121 451 | Salaries and expenses of general officers | | | |
| 122 452 | Salaries and expenses of clerks and attendants | | | |
| 123 453 | General office supplies and expenses | | | |
| 124 454 | Law expenses | | | |
| 125 455 | Insurance | | | |
| 126 457 | Pensions | | | |
| 127 458 | Stationery and printing | | | |
| 128 460 | Other expenses | | | |
| 129 461 | General joint facilities-Dr | | | |
| 130 462 | General joint facilities-Cr | | | |
| 131 | Total, general operating expenses | | | |

¹Denotes variance in the content or organization of pt. 1201-subpt. A.²Apportioned as prescribed by pts. 1121 or 1125 of subch. B.

B. AVOIDABLE COSTS
(2) INCOME ACCOUNTS (ORDINARY ITEMS)

| Line No. | Account | Cost or (income) |
|----------|---|------------------|
| | Income accounts (ordinary items): | |
| 1 503 | Hire of freight cars and highway revenue freight equipment-Credit balance | |
| 2 504 | Rent from locomotives | |
| 3 506 | Rent from floating equipment | |
| 4 507 | Rent from work equipment | |
| 5 508 | Joint facility rent income | |
| 6 509 | Income from lease of road and equipment | |
| 7 532 | Railway tax accruals | |
| 8 536 | Hire of freight cars and highway revenue freight equipment-Debit balance | |
| 9 537 | Rent for locomotives | 2,863 |
| 10 539 | Rent for floating equipment | |
| 11 540 | Rent for work equipment | |
| 12 541 | Joint facility rents | |
| 13 542 | Rent for leased roads and equipment | |
| 14 | Total, income accounts | 2,863 |

¹Denotes variance in the content or organization of pt. 1201-Subpt. A.

B. AVOIDABLE COSTS
(3) COMPUTED ON-BRANCH AND OFF-BRANCH COSTS

| Line No. | Account | Amount |
|----------|----------------------------------|--------|
| 1 651 | Locomotives return on investment | |
| 2 *652 | Freight train car costs | 13,645 |
| 3 653 | Fringe benefits | 25,460 |
| 4 654 | Rehabilitation | |
| 5 | Total, on-branch avoidable costs | 39,105 |

*Total per day and per mile costs.

May 1 thru Dec. 31, 197 7

NAME OF REPORTING CARRIER

Abilene & Southern Railway Company

B. AVOIDABLE COSTS
(4) OFF-BRANCH AVOIDABLE COSTS

| Line No. | Account | Amount |
|----------|--|---------|
| 1 | 661 Terminal costs | |
| 2 | 662 Freight train car costs | |
| 3 | 663 Freight train gross ton-mile costs | 34,455 |
| 4 | 664 Deadheading, taxi and hotel costs | 59,495 |
| 5 | 01 Deadheading | 29,513 |
| 6 | 02 Taxi | |
| 7 | 03 Hotel | |
| 8 | 665 Overhead movement costs | |
| 9 | 01 Crew | |
| 10 | 02 Locomotive | |
| 11 | 05 Freight train car mileage portion | |
| 12 | Total, off-branch costs | 123,463 |

B. AVOIDABLE COSTS
(5) ALL OTHER AVOIDABLE COSTS¹

| Line No. | Account | Amount |
|----------|--|---------|
| 1 | 671 Working capital | |
| 2 | 672 Required capital expenditures | |
| 3 | 673 Deferred maintenance | 6,287 |
| 4 | 674 Current cost of freight train cars, locomotives, and other equipment | |
| 5 | 675 Foregone tax benefits | |
| 6 | 676 Administrative costs | 2,608 |
| 7 | 677 Deferred subsidy payment costs | |
| 8 | 678 Casualty expenses | |
| 9 | Total, all other avoidable costs | 8,895 |
| 10 | 681 Reasonable return on the value of properties | 131,350 |
| 11 | 682 Management fee | |
| 12 | Total of avoidable costs, reasonable return and management fee | 140,245 |

²Accounts 671-675 apply to Part 1121 only. Accounts 677 and 682 apply to Part 1125 only.
¹Include amounts for other equipment only. Accounts 651 and 652 include the current cost of locomotives and freight train cars.

May 1 thru Dec. 31, 197 7

| NAME OF REPORTING CARRIER Abilene & Southern Railway Co. | | | |
|--|--|------------------|-------------------|
| C. SERVICE UNITS (1) ON-BRANCH SERVICE UNITS | | | |
| Line No. | Account | Direct on branch | Overhead movement |
| | Freight car accounts: | | |
| 1 821 | Freight train car-miles (loaded and empty) _____ | 30,268 | |
| 2 823 | Freight train car-days (loaded and empty) _____ | 2,313 | |
| | Locomotive-mile accounts: | | |
| 3 813 | Road locomotive unit miles _____ | 6,603 | |
| 4 841 | Road diesel locomotive gross ton-miles _____ | 524,445 | |
| 5 842 | Road electric locomotive gross ton-miles _____ | | |
| | Locomotive unit hour accounts: | | |
| 6 832 | Road locomotive unit hours _____ | 151 | |
| 7 833 | Road diesel locomotive unit hours _____ | 151 | |
| 8 834 | Road electric locomotive unit hours _____ | | |
| 9 835 | Yard locomotive unit hours _____ | | |
| 10 836 | Yard diesel locomotive unit hours _____ | | |
| 11 837 | Yard electric locomotive unit hours _____ | | |
| | Rented or leased equipment: | | |
| 12 851 | Freight train car-days _____ | 1,001 | |
| 13 852 | Floating equipment car-days _____ | | |
| 14 855 | Locomotive days _____ | | |
| | Train hours: | | |
| 15 861 | Train hours _____ | 151 | |

May 1 thru Dec. 31, 197 7

NAME OF REPORTING CARRIER Abilene & Southern Railway Company

C. SERVICE UNITS
(2) OFF-BRANCH SERVICE UNITS

| Line No. | Account | Total off-branch | Overhead movement | Net off-branch |
|----------|--|------------------|-------------------|----------------|
| | Car-Mile accounts: | | | |
| 1 822 | Freight train loaded car-miles by car type | 145,014 | | 145,014 |
| 2 01 | Box - General service unequipped | 7,107 | | 7,107 |
| 3 02 | Box - General service equipped | 2,501 | | 2,501 |
| 4 03 | Box special service | 721 | | 721 |
| 5 04 | Gondola - General service | 4,198 | | 4,198 |
| 6 05 | Gondola - Special service | | | |
| 7 06 | Hopper open - General service | | | |
| 8 07 | Hopper open - Special service | 6,822 | | 6,822 |
| 9 08 | Hopper covered | 117,991 | | 117,991 |
| 10 09 | Stock | | | |
| 11 10 | Flat - General service | | | |
| 12 11 | Flat - Special service | 2,512 | | 2,512 |
| 13 12 | Flat - TOFC | | | |
| 14 13 | Auto rack | | | |
| 15 14 | Refrigerator - Meat mechanical | | | |
| 16 15 | Refrigerator - Other mechanical | | | |
| 17 16 | Refrigerator - Meat nonmechanical | | | |
| 18 17 | Refrigerator - Other nonmechanical | 1,480 | | 1,480 |
| 19 18 | Tank 9,999 gallons and under | | | |
| 20 19 | Tank 10,000 - 18,999 gal | | | |
| 21 20 | Tank 19,000 - 21,999 gal | | | |
| 22 21 | Tank 22,000 - 27,999 gal | | | |
| 23 22 | Tank 28,000 - 31,999 gal | | | |
| 24 23 | Tank 32,000 gal and over | | | |
| 25 24 | All other | 1,682 | | 1,682 |
| | Ton-mile accounts: | | | |
| 26 831 | Revenue ton-miles | 9,346,456 | | 9,346,456 |
| 27 | Total | | | |

Name, title, telephone number and address of the person to be contacted concerning this report:

NAME Mr. K. A. Witbrodt TITLE Manager of Statistics
TELEPHONE NUMBER 314 - 622-2729
(Area code) (Telephone number)
OFFICE ADDRESS 210 No. 13th Street St. Louis, Missouri 63103
(Street and number) (City, State, and ZIP Code)

CERTIFICATION

I, the undersigned, Mr. E. F. Becktame,
Controller of the Abilene & Southern Railway Company,
(Title of officer in charge of accounts) (Full name of reporting company)

state that this report was prepared by me or under my supervision; that I have carefully examined it; and on the basis of my knowledge, belief, and verification (where necessary) I declare it to be a full, true and correct statement and that the various items here reported were determined in accordance with effective rules promulgated by the Interstate Commerce Commission.

Date June 28, 1978

Signature E. F. Becktame

REMARKS