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ANNUAL REPORT 1977 CLASS 1 1 of 1
DULUTH, MISSABE & IRON RANGE RAILWAY COMPANY

132900

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APPROVED BY GAO
B-180230 (R0457)
Expires 7-31-80

annual report

of railroad branch lines

INTERSTATE
COMMERCE COMMISSION
RECEIVED
JUN 28 1978
ADMINISTRATIVE SERVICES
MM MAIL UNIT

Full Name and Address of Reporting Carrier:

DULUTH, MISSABE AND IRON RANGE RAILWAY COMPANY
501 MISSABE BUILDING
DULUTH, MINNESOTA 55802



to the
Interstate Commerce Commission
for the year ended December 31, 1977

GENERAL INSTRUCTIONS

1. Under order of the Commission, railroads are required to file on or before June 30 of each year a report listing account by account totals of aggregate revenue, cost and service unit data for all branch lines for which it must maintain a system of accounts. Only such data as is required by Parts 1121 or 1125 must be reported.

2. The data shall be accumulated for the prior calendar year or portion thereof and reported in the format set forth in account 940. On-branch cost shall be separated into labor, materials, and other.

3. Separate reports for each branch line are not required; however, the railroad must list and describe each branch line using the format set forth in 49 CFR 1121.21. (Copies of this format are enclosed for carrier's use.)

4. Reports should be filled out in triplicate and the original and one copy should be returned to the Interstate Commerce Commission, Bureau of Accounts, Washington, D. C. 20423. The other copy should be retained in respondent's files. Figures should be reported in whole dollars.

Copies of the report shall be filed with and made available for public inspection at the Commission's field offices in the state or states in which the branch line is situated. Addresses of field offices enclosed.

5. Records, accounts, working papers, and other documents reflecting the revenue, cost and service unit data for each branch line for which the railroad must maintain data shall be made available for inspection and examination by the Commission and for lines situated within its state, by the designated state agency at a time and place mutually agreeable to the parties. The railroad shall also reproduce such records for the designated state agency, provided the agency pays the reasonable cost thereof.

List and describe each branch line separately using the following format as set forth in 49 CFR 1121.21. (See No. 3 General Instructions.)

(a) Carrier's designation for line (Ex. Zanesville Secondary Track),

LYALAS BRANCH, ISABELLA TO SAWBILL LANDING - CATEGORY 2

(b) State or states in which line is located;

MINNESOTA

(c) County or counties in which line is located:

LAKE COUNTY

(d) Milepost delineating each line or portion of line; and

MP 33.5 TO MP 42

(e) Agency or terminal station located on line or portion of line with milepost designations.

NONE

THIS REPORT IN WHOLE DOLLARS

197 2ANNUAL BRANCH LINE REPORT TO THE
INTERSTATE COMMERCE COMMISSIONDATE DUE: June 30, 1978

NAME OF REPORTING CARRIER <i>DUKUTH, MISSABE AND IRON RANGE RAILWAY CO.</i>		PERIOD COVERED: (If this report is for less than entire calendar year, report date of period covered.) FROM: (MONTH) _____ TO: (MONTH) _____
A. ATTRIBUTABLE REVENUES		
Line No.	Account	Amount
1	¹ 101 Freight _____	<i>135,965</i>
2	² 106 Mail _____	
3	³ 107 Express _____	
4	110 Switching _____	
5	113 Water transfers _____	
6	133 Station, train and boat privileges _____	
7	135 Storage; freight _____	
8	137 Demurrage _____	
9	138 Communication _____	
10	139 Grain elevators _____	
11	141 Power _____	
12	142 Rents of buildings and other property _____	
13	143 Miscellaneous _____	
14	151 Joint facility-Cr _____	
15	152 Joint facility-Dr _____	
16	Subsidy payments _____	
17	Total attributable revenues _____	<i>135,965</i>

¹Denotes variance in the content or organization of pt. 1201-subpt. A.²Apportioned as prescribed by pts. 1121 or 1125 of subch. B.

197 2NAME OF REPORTING CARRIER DULUTH, MISSABE AND IRON RANGE RAILWAY COMPANYB. AVOIDABLE COSTS
(1) ON-BRANCH AVOIDABLE COSTS

Line No.	Account	Labor	Materials (1)	Other
	Maintenance of way and structures:			
1 201	Superintendence			
2 202	Roadway maintenance	1,042		
3 206	Tunnels and subways			
4 208	Bridges, trestles, and culverts			
5 210	Elevated structures			
6 212	Ties			
7 214	Rails			
8 216	Other track materials			
9 218	Ballast			
10 220	Track laying and surfacing	56		
11 221	Fences, snowsheds, and signs			
12 227	Station and office buildings			
13 229	Roadway buildings			
14 231	Water stations			
15 233	Fuel stations			
16 235	Shops and enginehouses			
17 237	Grain elevators			
18 239	Storage warehouses			
19 241	Wharves and docks			
20 243	Coal and ore wharves			
21 244	TOFC/COFC terminals			
22 247	Communication systems			
23 249	Signals and interlocks			
24 253	Power plants			
25 257	Power-Transmission systems			
26 265	Miscellaneous structures			
27 266	Road property-Depreciation			
28 269	Roadway machines			
29 271	Small tools and supplies			
30 272	Removing snow, ice, and sand	400		
31 273	Public improvements-Maintenance			
32 274	Injuries to persons			
33 275	Insurance			
34 276	Stationery and printing			
35 278	Maintenance joint tracks and other facilities-Dr			2,052
36 279	Maintenance joint tracks and other facilities-Cr			
37 281	Right-of-way expenses			
38 282	Other expenses			
39	Total, maintenance of way and structures	1,498		2,052

(1) IT SHOULD BE NOTED THAT NO MATERIALS WERE CHARGED TO THIS SEGMENT OF LINE DURING THE YEAR 1977.

NAME OF REPORTING CARRIER DULUTH, MISSISSAUGA AND IRON RANGE RAILWAY COMPANYB. AVOIDABLE COSTS
(1) ON-BRANCH AVOIDABLE COSTS

Line No.	Account	Labor	Materials	Other
	Maintenance of equipment:			
40 301	Superintendence			
41 302	Shop machinery			
42 304	Power-Plant machinery			
43 305	Shop and power-Plant machinery depreciation			
44 311	Locomotives-Repairs	1,511	561	87
45 01	Locomotives road diesel: repairs			
46 02	Locomotives road other: repairs			
47 03	Locomotives yard diesel: repairs			
48 04	Locomotives yard other: repairs			
49 318	Highway revenue equipment: repairs			
50 323	Floating equipment: repairs			
51 326	Working equipment: repairs			
52 328	Miscellaneous equipment: repairs			
53 329	Dismantling retired equipment			
54 330	Retirements: equipment			4,417
55 331	Equipment: depreciation			
56 332	Injuries to persons			
57 333	Insurance			
58 334	Stationery and printing			
59 336	Joint maintenance of equipment expenses-Dr			
60 337	Joint maintenance of equipment expenses-Cr			
61 339	Other expenses			
62	Total, maintenance of equipment	1,511	561	4,504
	Traffic expenses:			
63 351	Superintendence			
64 352	Outside agencies			
65 353	Advertising			
66 354	Traffic associations			
67 355	Fast freight lines			
68 356	Industrial and immigration bureaus			
69 357	Insurance			
70 358	Stationery and printing			
71 360	Other expenses			
72	Total, traffic expenses			

*Denotes variance in the content or organization of pt. 1201-sub pt. A
 *Apportioned as prescribed by pts. 1121 or 1125 of sub ch. B.

197 7

NAME OF REPORTING CARRIER <i>DULUTH, MISSABE AND IRON RANGE RAILWAY COMPANY</i>				
Line No.	Account	Labor	Materials	Other
	Transportation expense accounts:			
73	371 Superintendence			
74	372 Dispatching trains			
75	373 Station employees			
76	374 Weighing, inspection, and demurrage bureaus			
77	375 Coal and ore wharves			
78	376 Station supplies and expenses			
79	377 Yard masters and yard clerks			
80	378 Yard conductors and brakemen			
81	379 Yard switch and signal tenders			
82	380 Yard enginemen			
83	² 382 Yard switching fuel			
84	² 383 Yard switching power produced			
85	² 384 Yard switching power purchased			
86	² 388 Servicing yard locomotives			
87	389 Yard supplies and expenses			
88	390 Operating joint yards and terminals-Dr			
89	391 Operating joint yards and terminals-Cr	1,384		
90	392 Train enginemen		3,150	
91	² 394 Train fuel			
92	² 395 Train power produced			
93	² 396 Train power purchased	1,249	439	
94	² 400 Servicing train locomotives	2,078		
95	401 Trainmen		1,030	
96	¹ / ² 402 Train supplies and expenses			
97	404 Signal and interlocker operation			
98	405 Crossing protection			
99	406 Drawbridge operation			
100	¹ 407 Communication system operation			
101	¹ 408 Operating floating equipment			
102	410 Stationery and printing			
103	411 Other expenses			
104	412 Operating joint tracks and facilities-Dr			
105	413 Operating joint tracks and facilities-Cr			
106	¹ 414 Insurance			
107	415 Clearing wrecks			
108	416 Damage to property			
109	417 Damage to livestock on right-of-way			
110	418 Loss and damage; freight			
111	420 Injuries to persons			
112	421 TOFC/COFC terminals			
113	422 Other highway transportation expenses			
		4,713	4,419	
114	Total, transportation expenses			
	Miscellaneous operations expenses:			
115	443 Grain elevators			
116	445 Producing power sold			
117	446 Other miscellaneous operation			
118	447 Operating joint miscellaneous facilities-Dr			
119	448 Operating joint miscellaneous facilities-Cr			
120	Total miscellaneous operations expenses			

¹Denotes variance in the content or organization of pt. 1201-sub pt. A.
²Apportioned as prescribed by pts. 1121 or 1125 of sub ch. B.

NAME OF REPORTING CARRIER

DULUTH, MISSABA AND IRON RANGE RAILWAY COMPANY

Line No.	Account	Labor	Materials	Other
	General Operating expenses:			
121	451 Salaries and expenses of general officers			
122	452 Salaries and expenses of clerks and attendants			
123	453 General office supplies and expenses			
124	454 Law expenses			
125	455 Insurance			
126	457 Pensions			
127	458 Stationery and printing			
128	460 Other expenses			
129	461 General joint facilities-Dr			
130	462 General joint facilities-Cr			
131	Total, general operating expenses			

¹Denotes variance in the content or organization of pt. 1201-subpt. A.²Apportioned as prescribed by pts. 1121 or 1125 of subch. B.**B. AVOIDABLE COSTS****(2) INCOME ACCOUNTS (ORDINARY ITEMS)**

Line No.	Account	Cost or (income)
	Income accounts (ordinary items):	
1	'503 Hire of freight cars and highway revenue freight equipment-Credit balance	
2	504 Rent from locomotives	
3	506 Rent from floating equipment	
4	507 Rent from work equipment	
5	508 Joint facility rent income	
6	509 Income from lease of road and equipment	
7	'532 Railway tax accruals	4,798
8	'536 Hire of freight cars and highway revenue freight equipment-Debit balance	
9	537 Rent for locomotives	
10	539 Rent for floating equipment	
11	540 Rent for work equipment	
12	541 Joint facility rents	
13	542 Rent for leased roads and equipment	
14	Total, income accounts	4,798

¹Denotes variance in the content or organization of pt. 1201-Subpt. A.**B. AVOIDABLE COSTS****(3) COMPUTED ON-BRANCH AND OFF-BRANCH COSTS**

Line No.	Account	Amount
1	651 Locomotives return on investment	793
2	*652 Freight train car costs	26,200 (1)
3	653 Fringe benefits	3,154
4	654 Rehabilitation	
5	Total, on-branch avoidable costs	29,147

*Total per day and per mile costs.

(1) CAR COSTS ARE BASED ON D.M. + I.R.'S ACTUAL CAR TURNAROUND
EXPERIENCE FOR THIS SEGMENT OF LINE.

NAME OF REPORTING CARRIER

DULUTH, MISSAUG AND IRON RANGE RAILWAY COMPANY

B. AVOIDABLE COSTS

(4) OFF-BRANCH AVOIDABLE COSTS

Line No.	Account	Amount
1 661	Terminal costs	42,645
2 662	Freight train car costs	23,257
3 663	Freight train gross ton-mile costs	27,742
4 664	Deadheading, taxi and hotel costs	
5 01	Deadheading	
6 02	Taxi	
7 03	Hotel	
8 665	Overhead movement costs	
9 01	Crew	
10 02	Locomotive	
11 05	Freight train car mileage portion	
12	Total, off-branch costs	92,644

B. AVOIDABLE COSTS

(5) ALL OTHER AVOIDABLE COSTS¹

Line No.	Account	Amount
1 671	Working capital	
2 672	Required capital expenditures	
3 673	Deferred maintenance	
4 674	Current cost of freight train cars, locomotives, and other equipment	
5 675	Foregone tax benefits	
6 676	Administrative costs	
7 677	Deferred subsidy payment costs	
8 678	Casualty expenses	
9	Total, all other avoidable costs	
10 681	Reasonable return on the value of properties	
11 682	Management fee	
12	Total of avoidable costs, reasonable return and management fee	

¹Accounts 671-675 apply to Part 1121 only. Accounts 677 and 682 apply to Part 1125 only.²Include amounts for other equipment only. Accounts 651 and 652 include the current cost of locomotives and freight train cars.

NAME OF REPORTING CARRIER DULUTH, MISSISSAUGA AND IRON RANGER RAILWAY COMPANYC. SERVICE UNITS
(1) ON-BRANCH SERVICE UNITS

Line No.	Account	Direct on branch	Overhead movement
	Freight car accounts:		
1 821	Freight train car-miles (loaded and empty) _____	9,850	
2 823	Freight train car-days (loaded and empty) _____	5,800	
	Locomotive-mile accounts:		
3 813	Road locomotive unit miles _____	1,098	
4 841	Road diesel locomotive gross ton-miles _____	212,472	
5 842	Road electric locomotive gross ton-miles _____		
	Locomotive unit hour accounts:		
6 832	Road locomotive unit hours _____		
7 833	Road diesel locomotive unit hours _____	130	
8 834	Road electric locomotive unit hours _____		
9 835	Yard locomotive unit hours _____		
10 836	Yard diesel locomotive unit hours _____		
11 837	Yard electric locomotive unit hours _____		
	Rented or leased equipment:		
12 851	Freight train car-days _____		
13 852	Floating equipment car-days _____		
14 855	Locomotive days _____		
	Train hours:		
15 861	Train hours _____	70.12	

197 2

NAME OF REPORTING CARRIER

DULUTH, MISSAGA AND IRON RANGE RAILWAY COMPANY

C. SERVICE UNITS

(2) OFF-BRANCH SERVICE UNITS

Line No.	Account	Total off-branch	Overhead movement	Net off-branch
	Car-Mile accounts:			
1 822	Freight train loaded car-miles by car type			
2 01	Box - General service unequipped			
3 02	Box - General service equipped			
4 03	Box special service			
5 04	Gondola - General service	60,251		60,251
6 05	Gondola - Special service			
7 06	Hopper open - General service			
8 07	Hopper open - Special service			
9 08	Hopper covered			
10 09	Stock			
11 10	Flat - General service			
12 11	Flat - Special service			
13 12	Flat - TOFC			
14 13	Auto rack			
15 14	Refrigerator - Meat mechanical			
16 15	Refrigerator - Other mechanical			
17 16	Refrigerator - Meat nonmechanical			
18 17	Refrigerator - Other nonmechanical			
19 18	Tank 9,999 gallons and under			
20 19	Tank 10,000 - 18,999 gal			
21 20	Tank 19,000 - 21,999 gal			
22 21	Tank 22,000 - 27,999 gal			
23 22	Tank 28,000 - 31,999 gal			
24 23	Tank 32,000 gal and over			
25 24	All other			
	Ton-mile accounts:			
26 831	Revenue ton-miles	3,015,593		3,015,593
27	Total	3,075,844		3,075,844

Name, title, telephone number and address of the person to be contacted concerning this report:

NAME W. J. PRITZ TITLE COMPTROLLER
 TELEPHONE NUMBER 218 723-2016
(Area code) (Telephone number)
 OFFICE ADDRESS MISSABE BLDG, DULUTH, MN 55802
(Street and number) (City, State, and ZIP Code)

CERTIFICATION

I, the undersigned, W. J. PRITZ
COMPTROLLER of the DULUTH, MISSABE & IRON RANGE Ry. Company,
(Title of officer in charge of accounts) (Full name of reporting company)

state that this report was prepared by me or under my supervision; that I have carefully examined it; and on the basis of my knowledge, belief, and verification (where necessary) I declare it to be a full, true and correct statement and that the various items here reported were determined in accordance with effective rules promulgated by the Interstate Commerce Commission.

Date JUNE 14, 1978 Signature [Signature]

REMARKS

Send a copy to Interstate Commerce Commission, Bureau of Accounts, in the state or states in which the branch line is situated.

REGION 1

150 Causeway Street, Room 501
Boston, Massachusetts 02114

324 U.S. Post Office
135 High Street
Hartford, Connecticut 06101

365 U.S. Post Office and Courthouse
76 Pearl Street
Portland, Maine 04112

338-342 Federal Building
436 Dwight Street
Springfield, Massachusetts 01103

208 Federal Building
55 Pleasant Street
Concord, New Hampshire 03301

9 Clinton Street, Room 618
Newark, New Jersey 07102

204 Carroll Building
428 East State Street
Trenton, New Jersey 08608

518 New Federal Building
P.O. Box 1167
Albany, New York 12207

910 Federal Building
111 West Huron Street
Buffalo, New York 14202

26 Federal Plaza, Room 1807
New York, New York 10007

U.S. Courthouse & Federal Building
Room 831
100 South Clinton Street
Syracuse, New York 13202

John E. Fogarty Federal Building
24 Weybosset Street, Room 102
Providence, Rhode Island 02903

P. O. Box 548
Montpelier, Vermont 05602

REGION 2

William J. Green, Jr., Federal Building
600 Arch Street, Room 3238
Philadelphia, Pennsylvania 19106

L.C.C. Building, Room 1413
12th and Constitution Avenue, N.W.
Washington, D.C. 20423

814-B Federal Building
Charles Center
31 Hopkins Plaza
Baltimore, Maryland 21201

5514-B Federal Building
550 Main Street
Cincinnati, Ohio 45202

181 Federal Building
1240 East Ninth Street
Cleveland, Ohio 44199

REGION 2—Continued

220 Federal Building and U.S. Courthouse
115 Marconi Boulevard
Columbus, Ohio 43215

P. O. Box 869
Harrisburg, Pennsylvania 17108

2111 Federal Building
1000 Liberty Avenue
Pittsburgh, Pennsylvania 15222

314 U.S. Post Office
North Washington Avenue
& Linden Street
Scranton, Pennsylvania 18503

10-502 Federal Building
400 North Eighth Street
Richmond, Virginia 23240

P. O. Box 210
Roanoke, Virginia 24011

313 Federal Office Building
234 Summit Street
Toledo, Ohio 43604

3108 Federal Building
500 Quarrier Street
Charleston, West Virginia 25301

416 Old Post Office Building
12th and Chapline Streets
Wheeling, West Virginia 26003

REGION 3

1252 West Peachtree Street, N.W.
Room 300
Atlanta, Georgia 30309

2121 Building, Suite 1616
2121 Eight Avenue North
Birmingham, Alabama 35203

700 Commerce Building
P. O. Box 2112
Mobile, Alabama 36602

288 Federal Building
400 West Bay Street
Jacksonville, Florida 32202

Monterey Building, Suite 101
8410 N. W. 53rd Terrace
Miami, Florida 33166

216 Bakhaus Building
1500 West Main Street
Lexington, Kentucky 40505

426 U.S. Post Office
601 West Broadway
Louisville, Kentucky 40402

145 East Amite Building, Room 212
Jackson, Mississippi 39201

Room CC-516 Mart Office Building
800 Briar Creek Road
Charlotte, North Carolina 28205

REGION 3—Continued

P. O. Box 26896
Raleigh, North Carolina 27611

Room 302, 1400 Building
400 Pickens Street
Columbia, South Carolina 29201

100 North Main Building
100 North Main Street, Suite 2006
Memphis, Tennessee 38103

Federal Building,
891 Broadway A422
Nashville, Tennessee 37203

REGION 4

Everett McKinley Dirksen Bldg., Room 1386
219 South Dearborn Street
Chicago, Illinois 60604

414 Leland Office Building
P. O. Box 2418
Springfield, Illinois 62705

343 West Wayne Street, Suite 113
Fort Wayne, Indiana 46802

429 Federal Bldg., & U.S. Court House
46 East Ohio Street
Indianapolis, Indiana 46204

1110 David Broderick Tower Building
10 Witherell Street
Detroit, Michigan 48226

225 Federal Building
325 West Allegan Street
Lansing, Michigan 48933

414 Federal Bldg., & U.S. Courthouse
110 South Fourth Street
Minneapolis, Minnesota 55401

P. O. Box 2340
Fargo, North Dakota 58102

369 Federal Building
Pierre, South Dakota 57501

139 West Wilson Street, Room 202
Madison, Wisconsin 53703

U.S. Federal Bldg., & Courthouse
517 East Wisconsin Avenue, Room 619
Milwaukee, Wisconsin 53203

REGION 5

9A27 Fritz Garland Lanham Federal Bldg.
819 Taylor Street
Fort Worth, Texas 76102

3108 Federal Building
Little Rock, Arkansas 72201

518 Federal Building
210 Walnut Street
Des Moines, Iowa 50309

234 Federal Building
Topeka, Kansas 66603

REGION 5--Continued

101 A. Litwin Building
110 N. Market
Wichita, Kansas 67202

T-9038 Federal Bldg. & U.S. Post Office
701 Loyola Avenue
New Orleans, Louisiana 70113

600 Federal Building
911 Walnut Street
Kansas City, Missouri 64106

210 North 12th Street
Room 1465
St. Louis, Missouri 63101

285 Federal Bldg. & U.S. Courthouse
100 Centennial Mall North
Lincoln, Nebraska 68508

Suite 620
110 North 14th Street
Omaha, Nebraska 68102

240 Old U.S. Post Office & Courthouse
215 Northwest Third Street
Oklahoma City, Oklahoma 73102

1012 Herring Plaza, Box H-4395
317 East Third Street
Amarillo, Texas 79101

REGION 5--Continued

1100 Commerce Street
Room 13C12
Dallas, Texas 75242

8619 Federal Bldg. & U.S. Courthouse
515 Rusk Avenue
Houston, Texas 77002
Room B-400 Federal Building
727 E. Durango
San Antonio, Texas 78206

REGION 6

Suite 500
211 Main Street
San Francisco, California 94105

G-31 Federal Building
P. O. Box 1532
Anchorage, Alaska 99510

3427 Federal Building
230 North First Avenue
Phoenix, Arizona 85025

1321 Federal Building
300 North Los Angeles Street
Los Angeles, California 90012

721 19th Street
492 U.S. Customs House
Denver, Colorado 80202

REGION 6--Continued

Box 07
Boise, Idaho 83724

2602 First Avenue North
Billings, Montana 59101

203 Federal Building
705 North Plaza Street
Carson City, Nevada 89701

1106 Federal Office Building
517 Gold Avenue, S.W.
Albuquerque, New Mexico 87101

114 Pioneer Courthouse
555 S.W. Yamhill Street
Portland, Oregon 97204

5301 Federal Building
125 South State Street
Salt Lake City, Utah 84138

858 Federal Building
915 Second Avenue
Seattle, Washington 98174

1006 Federal Building & Post Office
100 East B Street
Casper, Wyoming 82601