ANNUAL REPORT 1977 CLASS 1 NORFOLK AND WESTERN RAILWAY COMPANY 117000

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APPROVED BY GAO B-180230 (R0457) Expires 7-31-80

CITALUCIA FEDOFF of railroad branch lines

COMMERCE COMMISSION

ME JUL 31 1978

ADMINISTRATIVE SERVICES
MAIL UNIT

Full Name and Address of Reporting Carrier:

NORFOLK AND WESTERN RAILWAY COMPANY

ROANOKE, VIRGINIA 24042



Interstate Commerce Commission for the year ended December 31, 1977

GENERAL INSTRUCTIONS

- 1 Under order of the Commission, railroads are required to file on or before June 30 of each year a report listing account by account totals of aggregate revenue, cost and serve e unit data fee all branch lines for which it must maintain a system of accounts. Only such data as is required by Parts 1121 or 1125 must be reported.
- 2. The data shall be accumulated for the prior calendar year or portion thereof and reported in the format set forth in account 940. On-branch cost shall be separated into labor, materials, and other.
- 3. Separate reports for each branch line are not required; however, the railroad must list and describe each branch line using the format set forth in 49 CFR 1121.21. (Copies of this format are enclosed for carrier's use.)
- 4. Reports should be filled out in triplicate and the original and one copy should be returned to the Interstate Commerce Commission, Bureau of Accounts, Washington, D. C. 20423. The other copy should be retained in respondents' files. Figures should be reported in whole dollars.

Copies of the report shall be filed with and made available for public inspection at the Commission's field offices in the state or states in which the branch line is situated. Addresses of field offices enclosed.

5. Records, accounts, working papers, and other documents reflecting the revenue, cost and service unit data for each branch line for which the railroad must maintain data shall be made available for inspection and examination by the Commission and for lines situated within it state, by the designated state agency at a time and place matually agreeable to the parties. The railroad shall also reproduce such records for the designated state agency, provided the agency pays the reasonable cost thereof.

List and describe each branch line separately using the following format as set forth in 49 CFR 1121.21. (See No. 3 General Instructions.) (a) Carrier's designation for line (Ex. Zanesville Secondary Track). See supplemental pages lA and 1B for detail supporting this schedule. (b) State or states in which line is located; (c) County or counties in which line is located. (d) Milepost delineating each line or portion of line; and (e) Agency or terminal station located on line or portion of line with milepost designations.

| CARRIE | (a) | (b) STATE | (c) | (d) MILEFOSTS DELINEATING EACH LINE | (e) AGENCY (TERMINAL STA | |
|---|---|--------------|--|---|---|--|
| | Easterly Por- tion, Gary District | Indiana | Williams Steuben Lagrange Elkhart | M.P. 98.5 to 170.5, incl. | *Pergo, OR *Edon, OH *Hamilton, IN *Ashley-Hudson *Helmer *South Milford *Wolcottville Topeka *Stony Creek *Millersburg *Benton *New Paris *Foraker *Wakarusa | 98.5 105.3 112.2 121.4 126.5 131.8 136.8 146.0 151.4 154.1 158.0 161.4 166.5 |
| | Westerly Por- tion, Gary District | Indiana | LaPorte Porter Lake | M.P. 200.3 to 246.7, incl. | *Dillon *Kingsbury *Magee *Westville | 200.3 207.3 209.6 217.2 |
| | | | | Trackage Rights over B&O-CT Railroad - M.P. 246.7 to 252.4, incl. | *Crocker *Willow Creek *Gary *Tolleston *Clark Jct. *State Line Junction | 230.5 233.7 241.1 243.4 246.7 |
| CONTRACTOR OF THE PARTY OF THE | Kokomo- Frankfort | Indiana | Howard Clinton | M.P. 183.3 to 203.5, incl. | Kokomo *Middletons *Russiaville *Forest *Michigantown Frankfort | 183.3 186.4 190.4 194.6 199.0 203.5 |
| (1- 8) | Ottumwa Branch | Iowa | Appanoose Davis Wapello | M.P. 243.07 to 278.81, incl. | Moulton *West Grove *Bloomfield *Belknap *Carbon *So. Ottumwa Ottumwa | 243.0 250.6 258.1 263.7 269.2 278.0 278.8 |
| 1- 9) | Pittsfield Branch | Illinois | Pike | M.P. 482.1 to 488.1, incl. | *Maysville *Pittsfield | 482.1 488.1 |
| (1-10) | Portion of Champaign Branch | Illinois | Champaign | M.P. 336.1 to 338.9, incl. | *Urbana Champaign | 336.1 338.9 |

| (a) CARRIER'S DESIGNATION | (b) | (c) | (d) MILEPOSTS DELINEATING EACH LINE | (e) AGENCY OF | |
|-----------------------------------|-------------------------------|---------------------------|---|--|-------------------------|
| | and the state of the state of | | | STATION | M.P. |
| - 3) Keokuk Branch | Illinois | Adams | Trackage Rights over BN, Inc., between Quincy and Golden, Illinois, 28.39 miles | No Stations Ser | ved |
| | Illinois | Adams Brown Hancock | M.P. 478.99 to 533.43, incl. | *Versailles, IL *Hersman *Mt. Sterling | 479.0 485.4 488.0 |
| | Iowa | Lee | | *Timewell *Clayton | 494.0 |
| | | | | *Blacks *Golden | 503.3 |
| | | | | *Chatton *Bowen | 508.5 |
| | | | | *Denver | 519.0 |
| | | | Trackaca Pichta and/or | *Caxthage Elvaston | 528.0 533.4 |
| | | | Trackage Rights and/or Jointly Owned Trackage between Elvaston and Keokuk | Hamilton Keokuk, IA | 539.9 541.2 |
| (3- 4) Streator Branch | Illinois | Livingston | M.P. 7.25 to 34.38, incl. | *Champlin | 9.1 |
| | | | | *Lodemia *McDowell | 11.0 |
| | | | PARTIE OF THE RESERVE | *Pontiac *Rowe | 16.8 |
| 1 | | | | *Cornell *Manville | 26.3 |
| (3- 7) Connersville Branch | Indiana | Fayette Wayne | M.P. 0.0 to 23.5, incl. | Connersville *Beesons | 0.0 |
| - Brunen | | Henry | | *Milton *Cambridge City | 10.0 |
| | | | | *New Lisbon New Castle | 17.9 |
| (3 -8) Rushville | Indiana | Henry | M.P. 1.92 to 24.13, incl. | New Castle | 1.9 |
| Branch | | Rush | | *Spiceland *Dunreith | 7.7 |
| | | | | *Mays | 10.1 |
| | | | | *Sexton | 17.2 |
| | | | | Rushville | 24.1 |
| 9) Portion of Steubenville Branch | Ohio | Jefferson | M.P. 13.15 to 13.63, incl. | Steubenville | 13.6 |

ANNUAL BRANCH LINE REPORT TO THE INTERSTATE COMMERCE COMMISSION

DATE DUE: June 30, 1978

NAME OF REPORTING CARRIER

Norfolk and Western Railway Company

PERIOD COVERED (If this report is for less than entire calendar year, report date of period covered)

FROM: (MONTH) June 1977
TO: MONTH) December 1977

A. ATTRIBUTABLE REVENUES

| Line No. | 1 | Account | Amount |
|-------------|-----|---|-----------|
| NO. | | | 2 0// 096 |
| 1 | 101 | Freight | 2,944,086 |
| 2 | 104 | Switching | 40,160 |
| 3 | 105 | Water Transfers | |
| 4 | 106 | Demurrage | 9,585 |
| 5 | 110 | Incidental | 1,118 |
| 6 | 121 | Joint facility - credit | |
| 7 | 122 | Joint facility - debit | |
| 8 | 506 | Revenue from property used in other than carrier operations | |
| 9 | 510 | Miscellaneous net income | 45,560 |
| 10 | 519 | Miscellaneous income | |
| 11 | | Total attributable revenues. | 3,040,509 |

FREIGHT

| LINE | (a) | SALARIES AND WAGES (b) | MATERIAL, TOOLS, SUPPLIES, FUELS, AND WBRIGANTS (c) | PURCHASED SERVICES (d) | GENERAL (e) |
|------|---|------------------------------|--|------------------------------|----------------|
| W/ | AY AND STRUCTURES: | | | | |
| AI | OMINISTRATION: | | | | |
| 001 | Track | | | | |
| 002 | Bridge and Building | | | | |
| 003 | Signal | | | | |
| 004 | Communication | | | | |
| 005 | Other | 12,106 | | | 19 |
| RE | EPAIR AND MAINTENANCE: | | | | |
| 006 | Roadway - Running | 2/ 601 | | | |
| 007 | Roadway - Switching | 24,601 | | 3,708 | |
| 008 | Tunnels and Subways - Running | 2,733 | | 412 | |
| 009 | Tunnels and Subways - Switching | | | | |
| 010 | Bridges and Culverts - Running | 2,983 | | | ~ |
| 011 | Bridges and Culverts - | 2,703 | | | 96 |
| | Switching | 331 | | | |
| 012 | Ties - Running | N/A | 2,235 | N1/A | 11 |
| 013 | Ties - Switching | N/A | 2,233 | N/A | N/A |
| 014 | Rail - Running | N/A | 25 | N/A N/A | N/A |
| 015 | Rail - Switching | N/A | | N/A N/A | N/A |
| 016 | Other Track Material - | | | N/A | N/A |
| | Running | 1,144 | 183 | N/A | 11/4 |
| C17 | Other Track Material - | - | | N/A | N/A |
| 0.0 | Switching | 126 | 20 | N/A | N/A |
| 018 | Ballast - Running | N/A | | N/A | N/A |
| 019 | Ballast - Switching | N/A | | N/A | N/A |
| 020 | Track Laying and Surfacing - Running | 63,096 | | | 436 |
| 021 | Track taying and Surfacing - | 7 011 | | | 430 |
| 022 | Switching Road Property Damaged - | 7,011 | | | 48 |
| 023 | Running Road Property Damaged - Switching | | | | |
| 024 | Road Property Damaged - Other | | | | |
| 025 | Signals and Interlockers - Running | 5,223 | 159 | | |
| 026 | Signals and Interlockers - | | 137 | | 278 |
| 02.7 | Switching | 580 | 18 | | 31 |
| 027 | Communications Systems | | | | 7,1 |
| 029 | Electric Power Systems | | | | |
| 027 | Highway Grade Crossings - | 7 000 | Harry Control | | |
| 030 | Running | 7,922 | 433 | | |
| | Highway Grade Crossings - | | | | |
|)31 | Switching | 880 | 48 | | |
| 32 | Station and Office Buildings | 167 | | | 3 |
| 33 | Shop Buildings - Locomotives | | | | |
| 134 | Shop Buildings - Freight Cars Shop Buildings - Other Equipment | | | | |
| | outlings - Other Equipment | | | | |

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| | FREIGHT | | | | | | | |
|-------|--|------------------------------|---|-----------|--|--|--|--|
| LINE | (a) | SALARIES AND WAGES (b) | MATERIAL, TOOLS, SUPPLIES, FUELS, AND LUBRICANTS (c) | | GENERAL (e) | | | |
| 101 | Locomotive Servicing | 61 | | | | | | |
| | Facilities | 01 | | | | | | |
| 102 | Miscellaneous Buildings and Structures | 103 | | | | | | |
| 103 | Coal Terminals | 103 | | | | | | |
| 104 | Ore Terminals | | | | | | | |
| 105 | Other Marine Terminals | | | | | | | |
| 106 | TOFC/COFC - Terminals | | | | | | | |
| 107 | Motor Vehicle Loading and | | | | | | | |
| 400 | Distribution Facilities | | | | | | | |
| 108 | Facilities for Other | | | | | | | |
| 109 | Specialized Service Operation | 32 | | | | | | |
| 110 | Roadway Machines Small Tools and Supplies | 80 | 6,784 | 278 | | | | |
| 111 | Snow Removal | | 0,704 | 210 | | | | |
| 112. | Fringe Benefits - Running | 7,477 N/A | N/A | N/A | 27,253 | | | |
| 113 | Fringe Benefits - Switching | N/A | N/A | N/A | 3,728 | | | |
| 114 | Fringe Benefits - Other | N/A | N/A | N/A | 3,028 5,181 | | | |
| 115 | Casualties and Insurance - | 11/11 | "," | N/A | 7/ | | | |
| | Running | N/A | N/A | N/A | | | | |
| 116 | Casualties and Insurance - | 711 | | "," | | | | |
| | Switching | N/A | N/A | N/A | | | | |
| 117 - | Casualties and Insurance - | | | . ""/ | | | | |
| | Other | N/A | N/A | N/A | | | | |
| 118 | Lease Rentals - Debit - | | | | | | | |
| | Running | N/A | N/A | | N/A | | | |
| 119 | Lease Rentals - Debit - | | | | | | | |
| | Switching | N/A | N/A | | N/A | | | |
| 120 | Lease Rentals - Debit- | | | | | | | |
| 121 | Other | N/A | N/A | | N/A | | | |
| 121 | Lease Rentals - (Credit) - | | | | Y | | | |
| 122 | Running Lease Rentals - (Gredit) - | N/A | N/A | | N/A | | | |
| 102 | Switching | N/A | N/A | | | | | |
| 123 | Lease Rentals - (Credit) | D/A | N/A | | N/A | | | |
| | Other | N/A | 71/A | | N/A | | | |
| 124 | Joint Facility Rent - | "," | 100 | | N/A | | | |
| | Debit - Running | N/A | N/A | | N/A | | | |
| 125 | Joint Facility Rent - | | | | /"" | | | |
| | Debit - Switching | N/A | N/A | 38,725 | N/A | | | |
| 126 | Joint Facility Kent - | | | | | | | |
| 127 | Debit - Other | N/A | N/A | | N/A | | | |
| 127 | Joint Facility Rent - | | 1 / | (11, 116) | | | | |
| 128 | (Credit) - Running Joint Facility Rent - | N/A | N/A | (14,236) | N/A | | | |
| 120 | (Credit) - Switching | 11/1 | | | | | | |
| 129 | Joint Facility Rent - | N/A | N/A | | N/A | | | |
| | (Credit) - Other | N/A | 111 | | | | | |
| 130 | Other Rents - Debit - | "/" | N/A | | N/A | | | |
| | Running | N/A | N/A | | N/A | | | |
| 131 | Other Rents - Debit - | | 1 | | N/A | | | |
| | Switching | N/A | N/A | | N/A | | | |
| 132 | Other Kents - Debit - | / | | | | | | |
| | Other | N/A | N/A | | N/A | | | |
| 133 | Other Rents - (Credit) - | | | | | | | |
| | Running | N/A | N/A | | N/A | | | |
| | | | | | THE RESERVE OF THE PARTY OF THE | | | |

FREIGHT

| LINE ITEM | (a) | SALARIES AND WAGES | MATERIAL, TOOLS, SUPPLIES, FUELS, AND LUBRICANTS (c) | PURCHASED SERVICES (d) | GENERAL (e) |
|--------------|---|-----------------------|--|------------------------------|----------------|
| 134 | Other Rents - (Credit) - | / | | | N/A |
| | Switching | N/A | N/A | | "," |
| 135 | Other Rents - (Gredit) - | N/A | N/A | | N/A |
| | Other | N/A | N/A | N/A | |
| 136 | Depreciation - Running Depreciation - Switching | N/A | N/A | N/A | |
| 137 | Depreciation - Other | N/A | N/A | N/A | |
| | Joint Facility - Debit - | "," | | | |
| 139 | Running | N/A | N/A | | N/A |
| 140 | Joint Facility - Debit - | N/A | N/A | | N/A |
| | Switching | N/A | 17/1 | | |
| 141 | Joint Facility - Debit - Other | N/A | N/A | 46,715 | N/A |
| 142 | Joint Facility - (Credit) - | N/A | N/A | | N/A |
| 143 | Joint Facility - (Credit) - Switching | N/A | N/A | | N/A |
| 144 | Joint Facility - (Credit) - | | | (1, 226) | 1 |
| | Other | N/A | N/A | (4,326) | N/A |
| 145 | Dismantling Retired Road Property - Running | | | | |
| 146 | Dismantling Retired Road Property - Switching | | | | |
| 147 | Dismantling Retired Road Property - Other | | | | |
| 148 | Other - Running | 380 | | | |
| 149 | Other - Switching | 42 | | | |
| 150 | Other - Other | | 11// | | |
| 151 | TOTAL WAY AND STRUCTURES | 137,078 | 9,905 | 71,276 | 36,38 |

Norfolk and Western Railway Company

B AVOIDABLE COSTS

1977

| | | 1 | | |
|--|--|---|--|--|
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|------------|--------------------------------------|------------------------------|--|------------------------|-------------|
| LINE | (a) | SALARTES AND WAGES (5) | MATERIAL, TOOLS, SUPPLIES, FUELS, AND UBRICANTS (c) | PURCHASED SERVICES (d) | GENERAL (e) |
| EQU | JIPMENT: | | | | |
| | | | | | |
| | COMOTIVES: | 23,071 | 40,855 | | |
| 201 | Administration | 23,071 | 40,000 | | |
| 202 203 | Repair and Maintenance | 33 | | | |
| 204 | Machinery Repair | | | | |
| 205 | Equipment Danaged | | 11/4 | 11/1 | 12 |
| 206 | Fringe Benefits Other Casualties and | N/A | N/A | N/A | ** |
| 200 | Insurance | 111 | N/A | N/A | |
| 207 | Lease Rentals - Debit | N/A | N/A | N/N | N/A |
| 208 | Lease Rentals - (Credit) | N/A | N/A N/A | | N/A |
| 209 | Joint Facility Rent - | N/A | N/A | | M/M |
| | Debit | N/A | N/A | | N/A |
| 210 | Joint Facility Rent - | . 11/1 | N/A | | N/A |
| | (Credit) | N/A | N/A | | N/A |
| 211 | Other Rents - Debit | N/A | N/A | | N/A |
| 212 | Other Rents - (Credit) | N/A | N/A | | N/A |
| 213 | Depreciation | N/A | N/A | N/A | 21,584 |
| 214 | Joint Facility - Dehit | N/A | N/A | 11/11 | N/A |
| 215 | Joint Facility - (Credit) | N/A | N/A | | N/A |
| 216 : | Repairs Billed to Others - | "/5 | "/" | | "," |
| | (Credit) | N/A | N/A | , | N/A |
| 217 | Dismantling Retired Property | | "," | | |
| 218 | Other | | | | |
| 219 | Total Locomotives | 23,104 | 40,855 | - | 21,596 |
| ro. | norm ounce | | | | |
| 220 | EIGHT CARS: | | | | |
| | Administration | 246 | | | |
| 221 | Repair and Maintenance | 55 | | | |
| 222 | Machinery Repair Equipment Damaged | 33 | | | |
| 224 | Fringe Benefits | N/A | 11/4 | N/A | 107 |
| 225 | Other Casualties and | "/" | N/A | N/A | 107 |
| | Insurance | N/A | 11/A | N/A | |
| 226 | Lease Rentals - Debit | N/A | N/A | IV/ A | N/A |
| 227 | Lease Rentals - (Credit) | N/A | N/A | | N/A |
| 228 | Joint Facility Rent - | 11111 | 11/1 | | N/A |
| | Dehit | N/A | N/A | | N/A |
| 227 | Joint Facility Rent - | | | | N/A |
| | (Credit) | N/A | N/A | | N/A |
| 2 30 | Other Rents - Debit | N/A | N/A | | N/A |
| 231 | Other Rents - (Credit) | N/A | N/A | | N/A |
| 232 | Depreciation | N/A | N/A | N/A | |
| 233 | Joint Facility - Debit | N/A | N/A | | N/A |
| 234 | Joint Facility - (Credit) | N/A | N/A | | N/A |
| 2.35 | Repairs Billed to Others - | 1 | X 1/1/4 1 1 | | |
| | (Credit) | N/A | N/A | | N/A |
| 236 | Dismantling Petired Property | | XII II | | 11/14 |
| 237 | Other | | | | |
| | ; | 201 | | | 102 |
| 238 | Total Freight Cors | 301 | | | 107 |

| FR | WE'V | 223 | 100 |
|----|------|-----|-----|
| FR | | | |

| LINE ITEM | (a) | SALARIES AND WAGES (b) | MATERIAL, TOOLS, SUPPLIES, FUELS, AND LUBRICANTS (c) | PURCHASED SERVICES (d) | GENERAL (e) |
|--------------|--|------------------------------|---|------------------------------|----------------|
| aru | IER EQUIPMENT: | | | | |
| 301 | Administration | | | | |
| | Repair and Maintenance: | | | | |
| 302 | Trucks, Trailers, and | | | | • |
| | Containers - Revenue | | | | |
| | Service | | | | |
| 303 | Floating Equipment - | | | | |
| | Revenue Service | | | | |
| 304 | Floating and Other Revenue | | | | |
| | Equipment | | | | |
| 305 | Computers and Data Processing | | | | |
| | Systems | | | | |
| 306 | Machinery | 26 | | | |
| 307 | Work and Other Non-Revenue | | | | |
| | Equipment | | | | |
| 308 | Equipment Damaged | | | | 7 |
| 309 | Fringe Benefits | N/A | N/A | N/A | |
| 310 | Other Casualties and | | | | |
| | Insurance | N/A | N/A | N/A | |
| 311 | Lease Rentals - Debit | N/A | N/A | | N/A |
| 312 | Lease Rentals - (Credit) | N/A | N/A | | N/A |
| 313 | Joint Facility Rent - | | | | |
| | Debit | N/A | N/A | | N/A |
| 314 | Joint Facility Rent- | | | | |
| | (Credit) | N/A | N/A | | N/A |
| 315 | Other Rents - Debit | N/A. | N/A | | N/A |
| 316 | Other Rents - (Credit) | N/A | N/A | | N/A |
| 317 | Depreciation | N/A | N/A | N/A 5,234 | |
| 318 | Joint Facility - Debit | N/A | N/A | 5,234 | N/A |
| 319 | Joint Facility - (Credit) | N/A | N/A | | N/A |
| 320 | Repairs Billed to Others - (Credit) | | | | |
| 321 | Dismantling Retired Property | | | | |
| 322 | Other | | | | L. J. |
| 323 | Total Other Equipment | 26 | | 5,234. | 9 |
| 324 | TOTAL EQUIPMENT | 23,431 | 40,855 | 5,234 | 21,712 |

1977

Norfolk and Western Railway Company

B. AVOIDABLE COSTS

FREIGHT

| LINE | (a) | SALARIES AND WACES (5) | MATERIAL, TOOLS, SUPPLIES, FUELS, AND LUBRICANTS (C) | PURCHASED SERVICES (d) | GENERAL (e) |
|------|--|------------------------------|---|------------------------------|-------------|
| TRA | INSPORTATION: | | | 1 . 1 | |
| TRA | IN OPERATIONS: | | | | |
| 401 | Administration | | | | |
| 402 | Engine Crews | 57,830 | | | 842 |
| 403 | Train Crews | 94,195 | | 117 | 1,615 |
| 404 | Dispatching Trains | | | | |
| 405 | Operating Signals and | | | | |
| | Interlockers | 1,203 | 1,280 | 90 | 36 |
| 406 | Operating Drawbridges | | | | |
| 407 | Highway Crossing | | | | |
| | Protection | 3,905 | | 677 | 97 |
| 408 | Train Inspection and | | | | 1 |
| | Lubrication | 45,076 | 36,880 | | |
| 409 | Locomotive Fuel | 677 | 67,061 | | |
| 410 | electric Power Purchased or Produced for Motive Power | | | | |
| 411 | Servicing Locomotives | | | | |
| 412 | Freight Lost or Damaged - | | | | 5 F |
| | Solely Related | N/A | N/A | N/A | |
| 113 | Clearing Wrecks | 89 | | | (|
| 414 | Fringe Benefits | N/A | N/A | N/A | 31,106 |
| 415 | Other Casualties and | | | | A LOS |
| | Insurance | N/A | N/A | N/A | |
| 416 | Joint Facility - Debit | N/A | N/A | | N/A |
| 417 | Joint Facility - (Credit) | N/A | N/A | | |
| 418 | Other | 6,551 | | 245 | 6,447 |
| 19 | Total Train Operations | 209,526 | 105,221 | 1,132 | 40,143 |
| VAD | D OPPRIORE | | | | |
| | D OPERATIONS: | | | | |
| 420 | Administration | 36,043 | | | 84 |
| 421 | Switch Crews | 30,043 | | | 04 |
| 422 | Controlling Operations | | | | |
| 423 | Yard and Terminal | | | 460 | |
| 424 | Clerical | | | 400 | |
| 124 | Operating Switches, Signals | 1,124 | | | |
| 25 | Retarders and Humps Locomotive Fuel | 105 | 3,397 | | |
| 426 | Electric Power Purchased | 107 | 3,371 | | |
| | or Produced for Motive | | | | |
| 427 | Servicing Locomotives | 907 | 186 | | |
| 428 | Freight Lost Or Damaged - | | | | |
| | Solely Related | N/A | N/A | N/A | |
| 129 | Clearing Wrecks | | | | |
| 130 | Fringe Benefits | N/A | N/A | N/A | 7,078 |
| 31 | Other Casualties and | | | | |
| | Insurance | N/A | N/A | N/A | |
| | | | | 96,046 | N/A |
| 32 | Joint Facility - Debit | N/A | N/A | | |
| 432 | Joint Facility - Debit Joint Facility - (Gredit) | N/A N/A | N/A N/A | 70,000 | |
| | Joint Facility - Debit Joint Facility - (Gredit) Other | | N/A N/A | 70,0-0 | N/A |

1977

B. AVOIDABLE COSTS

PREIGHT

| LINE ITEM | (a) | SALARIES AND WAGES (b) | MATERIAL, TOOLS, SUPPLIES, FUELS, AND LUBRICANTS (c) | PURCHASED SERVICES (d) | GENERAI |
|--------------|---|------------------------------|---|------------------------------|---------|
| TRA | AIN AND YARD OFERATIONS COMMON: | | | | |
| 501 | Cleaning Car Interiors | | | | N/A |
| 502 | Adjusting and Transferring Loads | | | | N/A |
| 03 | Car Loading Devices and Grain Doors | | | | N/A |
| 04 | Freight Lost or Damaged - | | | | |
| | all other | N/A | N/A | . N/A | |
| 05 | Fringe Benefits | N/A | N/A | N/A | |
| 06 | Total Train and Yard | | | | |
| | Operations Common | | | | |
| SPE | CIALIZED SERVICE OPERATIONS: | | | | |
| 07 | Administration | | | | |
| 08 | Pickup & Delivery and Marine Line Haul | | | | |
| 09 | Loading & Unloading and Local Marine | | | | |
| 10 | Protection Sevices | | | | |
| 11 | Freight Lost or Damaged - Solely Related | N/A | N/A | N/A | |
| 12 | Fringe Benefits | N/A | N/A | N/A | |
| 13 | Casualties and Insurance | N/A | N/A | N/A | |
| 14 | Joint Facility - Debit | N/A | N/A | """ | N/A |
| 15 | Joint Facility - (Credit) | N/A | N/A | | N/A |
| 16 | Other | | | | 177 |
| 17 | Total Specialize Services Operations | | | | |
| ADM | MINISTRATIVE SUPPORT OPERATIONS: | | | | |
| 18 | Administration | | | | 27 |
| 19 | Employees Performing Clerical and Accounting Functions | 8,873 | 58 | 3,162 | |
| 20 | Communication Systems Operation Loss and Damage Claims | 3,073 | 30 | 3,102 | 342 |
| 22 | Processing Fringe Benefits | N/A | v/1 | | 1 (00 |
| 3 | Casualties and Insurance | N/A | N/A | N/A | 1,689 |
| 14 | Joint Facility - Debit | N/A N/A | N/A | N/A | |
| 25 | Joint Facility - (Credit) | N/A | N/A N/A | 41,520 | N/A |
| 16 | Other | .,, | 59 | (2,945) | N/A |
| | Total Administrative Support | | | | |
| 17 | | | | | |
| 27 | Operations | 8,873 | 117 | 42,056 | 2,058 |

1977

| | | | FREIGHT | | | | | |
|--------------|--|------------------------------|--|------------------------------|----------------|--|--|--|
| LINE ITEM | (a) | SALARIES AND WAGES (b) | MATERIAL, TOOLS, SUPPLIES, POELS, AND UBRICANTS (c) | FURCHASED SERVICES (d) | GENERAL (e) | | | |
| GEN | NERAL AND ADMINISTRATIVE: | | | | | | | |
| 601 | Officers - General | | | | | | | |
| 602 | Accounting, Auditing and | | | | | | | |
| 603 | Management Services and Data Processing | | | | | | | |
| 604 | Marketing | | | | | | | |
| 605 | Sales | | | | | | | |
| 606 | Industrial Development | | | | | | | |
| 607 | Personnel and Labor Relations | | | | | | | |
| 608 | Legal and Secretarial | | | | | | | |
| 650 | Public Relations and Advertising | | | | | | | |
| 610 | Research and Development | | | | | | | |
| 611 | Fringe Bonefits | N/A | N/A | N/A | | | | |
| 612 | Casualties and Insurance | N/A | N/A | N/A | | | | |
| 613 | Writedown of Uncollectible | | | | | | | |
| | Accounts | N/A | N/A | N/A | | | | |
| 614 | Property Taxes | N/A | N/A | N/A | 172,218 | | | |
| 615 | Other Taxes Except on | | | | | | | |
| | Corporate Income or | | | | | | | |
| | Payrolls | N/A | N/A | N/A | / | | | |
| 616 | Joint Facility - Debit | N/A | N/A | N/A 507 | N/A | | | |
| 617 | Joint Facility - (Credit) | N/A | N/A | | N/A | | | |
| 618 | Other | | | | | | | |
| 619 | TOTAL GENERAL AND ADMINISTRATIVE | | | 507 | 172,218 | | | |
| 620 | TOTAL CARRIER OPERATING EXPENSES | \$417,087 | \$159,681 | \$216,711 | \$279,677 | | | |

| (2) | Other Computed Cost Elements | _ | Amount |
|-----|---|---------------------------------------|---|
| | 651 Locomotives return on investment | \$ | 78,163 |
| | 652 Freight train car costs | * | |
| | 01 Per day costs | 17 | 37,654 |
| | 02 Mileage costs | | 12 175 |
| | 654 Rehabilitation | | 9.979.250 |
| | 664 Deadheading, taxi and hotel costs | | |
| | 01 Deadheading | | |
| | 02 Taxi | | |
| | 03 Hotel | | |
| | 665 Overhead movement costs | | |
| | 01 Transportation | | |
| | 02 Equipment | · · · · · · · · · · · · · · · · · · · | |
| | 03 Freight train cars - mileage | portion _ | |
| | Total Computed On-Branch Costs | \$ | 10,107,242 |
| (3) | Off-Branch Avoidable Costs | _ | Amount |
| | 661 Terminal Costs | - | |
| | 01 Modified terminal costs | \$ | 137,058 |
| | 02 Normal terminal costs | | 125,227 |
| | 03 Interchange costs | | 150,850 |
| | 662 Freight train car costs | ., | 263.450 |
| | 663 Freight train revenue ton-mile co | sts | 409,499 |
| | Total Off-Branch Avoidable Cos | ts § | 1,646,124 |
| (4) | All Other Avoidable Costs | _ / | Amount |
| | 671 Working capital | S | 43,783 |
| | 672 Required capital expenditures | | |
| | 673 Deferred maintenance | | |
| | 674 Current cost of freight train car | s, locomotives, | 10 70% |
| | and other equipment | | 10.79% |
| | 675 Foregone tax benefits | - | 4,720,000 |
| | 676 Administrative costs | . 🐨 🕒 | |
| | 677 Deferred subsidy payment costs | | |
| | 678 Casualty reserve expenses | | |
| | Total, all other avoidable costs | 1 | \$ 4.763.783 |
| | 681 Reasonable return on the value of | properties | 688,670 |
| | 681 Reasonable return on the value of 682 Management fee | properties | |
| | | 1-11- | Company and State of the State |
| (5) | Total of avoidable costs, reasonable remanagement fee | eturn and | 18,278,975 |
| | management rec | | |

(C) SERVICE UNITS

(1) On-Branch Survice Units

| | · ` · | OH BRUNCH SERVICE OHIES | | |
|-----|------------|---|---------------------|--|
| | | Freight-Car Accounts | Direct On-Branch | Movement Movement |
| 821 | frei 01 | ght train car miles (loaded and empty) Box - General service - unequipped | 56,592 | |
| | 02 | Box - General service - | 69,779 | |
| | 03 | Box - Special service Gondola - General Service | 12,590 | |
| | 05 | Gondola - Special service | 50,908 30,144 | |
| | 96 | Hopper - open - General | 5,474 | |
| | 07 | Hopper - open - Special | | |
| | 80 | Hopper - covered | 55,154 | |
| | 09 | Stock Flat - General service | - 707 | |
| | 11 | Flat - Special service | 2,486 | |
| | 12 | Flat - TOFC | 1,080 | |
| | 13 | Autorack | | |
| | 14 | Refrigerator - Meat | - | |
| | | mechanical | | |
| | 15 | Refrigerator - Other mechanical | 2,042 | |
| | 16 | Refrigerator - Meat | | |
| | 17 | nonmechanical Refrigerator - Other | _ | |
| | 18 | nonmechanical Tank, 9,999 gallons and | | |
| | 10 | under | 1,100 | |
| | 19 | Tank 10,000 - 18,999 gal. | 6,174 | |
| | 21 | Tank 19,000 - 21,999 gal. Tank 22,000 - 27,999 gal. | 1,492 | |
| | 22 | Tank 28,000 - 31,999 gal. | 288 | |
| | 23 | Tank 32,000 and over | 48 | |
| | 24 | All other | 40 | |
| | | | | |
| 000 | | | | |
| 823 | C1 | ght-train Car-days (loaded and empty) Box - General service - | | |
| | O. | unequipped | 2,588.7 | |
| | 02 | Pox - General service - | 1 960 5 | |
| | | equipped | 1,869.5 | |
| | 03 | Box - Special service | 84.9 | |
| | 04 | Gondola - General service | 818.8 | |
| | 05 | Gondola - Special service | 455.1 | 4 |
| | 06 | Hopper - open - General | 1,263.7 | |
| | 07 | Service Nopper - open - Special | · <u>/</u> | |
| | 08 | service Hopper - covered | | |
| | 09 | Stock | _3,725.5 | |
| | 10 | Flat - General service | 238.6 | |
| | 11 | Flat - Special service | 864.0 | |
| | 12 | Flat - TOFC | 81.1 | |
| | 13 | Autorack | / | |
| | 1/ | Refrigerator - Meat mechanical | | |
| | 15 | Refrigerator - Other mechanical | | |
| | 16 | Refrigerator - Meat | | |
| | 17 | nonmechanical Refrigerator - Other | | |
| | 18 | nonmechanical Tank 9,999 gallons and | | |
| | 19 | under | | |
| | 20 | Tank 10,000 - 18,999 gal. Tank 19,000 - 21,999 gal. | | |
| | 21 | Tank 19,000 - 21,999 gal. Tank 22,000 - 27,999 gal. | | |
| | 22 | Tank 28,000 - 31,999 gal. | | |
| | 23 | Tank 32,000 and over | | |
| | 24 | All other | | X |
| | | | | Parameter Parame |

- (C) SERVICE UNITS
- (1) On-Branch Service Units

| | | Direct On-Branch | Overhead Movement |
|-----|--|---------------------|----------------------|
| | Locomotive-Mile Accounts: | | |
| 813 | Road locomotive unit miles | 41.0.58 | |
| 841 | Road diesel locomotive gross ton-miles | to to be a second | |
| 842 | Road electric locomotive gross ton-miles | | |
| | Locomotive Unit Hour Accounts: | | |
| 832 | Road locomotive unit hours | | |
| 833 | Road diesel locomotive unit hours | 3,200.42 | |
| 834 | Road electric locomotive unit hours | | |
| 835 | Yard locomotive unit hours | the second second | |
| 836 | Yard diesel locomotive unit hours | 1,051.95 | |
| 837 | Yard electric locomotive unit hours | - | |

125,015,075.8

Rented or Leased Equipment:

| 851 | Freight train car- | lays |
|-----|--------------------|------|
| | Floating equipment | |
| 855 | Locomotive days | |

Train hours:

861 Train hours

(2) Off-Branch Service Units

Ton-Mile Accounts:

831 Revenue ton-miles

| | | Car-Mile Accounts: | Total Off-Branch | Overhead Movement | Net Off-Branch |
|-----|-----|---------------------------------------|---------------------|----------------------|-------------------|
| 822 | | train loaded car-miles by | | | |
| | car | type | 0/0 /00 | | 248,629 |
| | 01 | Box - General service - unequipped | 248,629 | | |
| | 02 | Box - General service - equipped | 310,432 | | 310.432 |
| | 03 | Box - Special service | 20,267 | | 20, 267 |
| | 04 | Gondola - General service | 127, 404 | | 127,404 |
| | 05 | Gondola - Special service | 99,413 | | 99,413 |
| | 06 | Hopper - open - General service | 108.358 | | 108,358 |
| | 07 | Hopper - open Special service | / | | |
| | 08 | Hopper - covered | 805,783 | | 805,783 |
| | 09 | Stock | | | - |
| | 10 | Flat - General service | 13,468 | | 13,468 |
| | 11 | Flat - Special service | 153,994 | | 153,994 |
| | 12 | Flat - TOFC | 5,559 | | 5,559 |
| | 13 | Autorack | | | - |
| | 14 | Refrigerator - Meat mechanical | | | |
| | 15 | Refrigerator - Other mechanical | 83,657 | | 83,657 |
| | 16 | Refrigerator - Meat nonmechanical | | | |
| | 17 | Refrigerator - Other nonmechanical | | | |
| | 18 | Tank 9,999 gallons and under | 6,816 | | 6,816 |
| | 19 | Tank 10,000 - 18,999 gal. | 12,696 | | 12,696 |
| | 20 | Tank 19,000 - 21,999 gal. | 49,805 | | 49,805 |
| | 21 | Tank 22,000 - 27,999 gal. | 290 | | 290 |
| | 22 | Tank 28,000 - 31,999 gal. | | | |
| | 23 | Tank 32,000 and over | 111 | | 111 |
| | 24 | All other | | | |

125,015,075.8

| Name, | title, | telephone | number | and | address of | the | person to be | contacted | concerning | this : | report |
|-------|--------|-----------|--------|-----|------------|-----|--------------|-----------|------------|--------|--------|
|-------|--------|-----------|--------|-----|------------|-----|--------------|-----------|------------|--------|--------|

| | 703-9814424 | |
|--------------------------------|---|---|
| TELEPHONE NUMBER - | (Area code) | (Teliphone number) |
| 8 N | . Jefferson Street | Roanoke, Virginia 24042 |
| OFFICE ADDRESS | (Street and nu | |
| | | CERTIFICATION |
| I, the undersigned, | Jean Jones | |
| Vice President an | THE RESIDENCE OF THE PROPERTY | of the Norfolk and Western Railway Company |
| (Title of officer in cha | rile of accounts) | (Full name of reporting company) |
| verification (where necessary) | ared by me or under my supervision. I declare it to be a full, true and les promulgated by the Interstate, 19.78 | n; that I have carefully examined it; and on the basis of my knowledge, belief, and correct statement and that the various items here reported were determined in Commerce Commission. Signsture |
| 《大学》 | | REMARKS / |