ANNUAL REPORT 1977 CLASS 1 137300 ST. LOUIS SOUTHWESTERN RAILWAY COMPANY

137300

APPROVED BY GAO B-180230 (R0457) Expires 7-31-80

amnual report

of railroad branch lines

CONMERCE COMMISSION

M JIII 1 - 1978

ADMINISTRATIVE SERVICES

Full Name and Address of Reporting Carrier:

ST. LOUIS SOUTHWESTERN RAILWAY COMPANY AND SUBSIDIARY COMPANIES SOUTHERN PACIFIC BUILDING ONE MARKET PLAZA SAN FRANCISCO, CALIFORNIA 94105



Interstate Commerce Commission

for the year ended December 31, 1977

GENERAL INSTRUCTIONS

- 1. Under order of the Commission, railroads are required to file on or before June 30 of each year a report listing account by account totals of aggregate revenue, cost and service unit data for all branch lines for which it must maintain a system of accounts. Only such data as is required by Parts 1121 or 1125 must be reported.
- 2. The data shall be accumulated for the prior calendar year or portion thereof and reported in the format set forth in account 940. On-branch cost shall be separated into labor, materials, and other.
- 3. Separate reports for each branch line are not required, however, the railroad must list and describe each branch line using the fermat set forth in 49 CFR 1121.21. (Copies of this format are enclosed for carrier's use.)
- 4. Reports should be filled out in triolicate and the original and one copy should be returned to the Interstate Commerce Commission. Bureau of Accounts, Washington, D. C. 20423. The other copy should be retained in respondents' files. Figures should be reported in whole doilars.

Copies of the report shall be filed with and made available for public inspection at the Commission's field offices in the state or states in which the branch line is situated. Addresses of field offices enclosed.

5. Records, accounts, working papers, and other documents reflecting the revenue, cost and service unit data for each branch line for which the railroad must maintain data shall be made available for inspection and examination by the Commission and for lines situated within it state, by the designated state agency at a time and place mutually agree, ble to the parties. The railroad shall also reproduce such records for the designated state agency, provided the agency pays the reasonable cost thereof.

List and describe each branch line separately using the following format as set forth in 49 CFR 1121.21. (See No. 3 General Instructions.)

(a) Carrier's designation for line (Ex. Zanesville Secondary Track);

- 1. Gillett Branch
- 2. Wyatt Branch
- 3. Blytheville Branch Caruthersville Branch

(b) State or states in which line is located;

- 1. Arkansas
- 2. Missouri
- 3. Arkansas and Missouri

(c) County or counties in which line is located:

- 1. Arkansas Co.
- 2. Mississippi Co., New Madrid Co.
- 3. Greene Co., Ark.
 Mississippi Co., Ark.
 Dunklin Co., Mo.
 Pemiscot Co., Mo.

(d) Milepost delineating each line or portion of line; and

- 1. M.P. 262.0 268.1
- 2. M.P. 3/.21 5.52
- 3. Blytheville M.P. "P" 103.0 "P" 140.33 Caruthersville M.P. "W" 99.04 - "R" 98.95

(e) Agency or terminal station located on line or portion of line with milepost designations.

ANNUAL BRANCH LINE REPORT TO THE INTERSTATE COMMERCE COMMISSION

DATE DUE: June 30, 197

2

NAME OF REPORTING CARRIER

ST. LOUIS SOUTHWESTERN RAILWAY COMPANY

PERIOD COVERED: (If this report is for less than entire calendar year, report date of period covered.)

FROM: (MONTH)_ TO: (MONTH) _

A. ATTRIBUTABLE REVENUES

No.		Account	Amount
1	101	Freight	688 765
2	106	Mail	
3	2107	Express	
4	110	Switching	
5	113	Water transfers	
6	133	Station, train and hoat privilege:	
7	135	Storage: freight	
8	137	Demurrage	2 385
9	138	Communication	
10	139	Grain elevators	
11	141	Power	
12	142	Rents of buildings and other property	15 741
13	143	Miscellaneous	13 379
14	151	Joint facility-Cr	
15	152	Joint facility-Dr	
16		Subsidy payments	
17		Total attributable revenues	720 270

Denotes variance in the content or organization of pt. 1201-subpt. A. Apportioned as prescribed by pts. 1121 or 1125 of subch. B.

NAME OF REPORTING CARRIER SSW RY.

B. AVOIDABLE COSTS (1) ON-BRANCH AVOIDABLE COSTS

Line No		Account	Labor	Materials	Other
		Maintenance of way and structures:			
1	201	Superintendence			
2	202	Roadway maintenance	516		7 024
3	206	Tunnels and subways			
4	208	Bridges, trestles, and culverts			
5	210	Elevated structures		17.000	
6	212	Ties		17 262	
7	214	Rails			
8	216	. Other track materials			
9	218	Ballast	92	293	
10	220	Track laying and surfacing	83 479		1 235
11	221	Fences, snowsheds, and signs			
12	227	Station and office buildings			
13	229	Roadway buildings			
14	231	Water stations			
15	233	Fuel stations			
16	235	Shops and enginehouses			
17	237	Grain elevators			
18	239	Storage warehouses			
19	241	Wharves and docks			
20	243	Coal and ore wharves			
21	244	TOFC/COFC terminals			
22	247	Communication systems			
23	249	Signals and interlocks			
24	253	Power plants			
25	257	Power-Transmission systems			
26	265	Miscellaneous structures			
27	266	Road property-Depreciation			5 735
28	269	Roadway machines			7 896
29	271	Small tools and supplies			5 083
30	272	Removing snow, ice, and sand	1 778		
31	273	Public improvements-Maintenance	28		
32	274	Injuries to persons			
33	275	Insurance			
34	276	Stationery and printing			
35	278	Maintenance joint tracks and other facilities-Dr			
36	279	Maintenance joint tracks and other facilities-Cr			
37	281	P.ight-of-way expenses	THE RESERVE OF		
38	282	Other expenses			
				/	
39		Total, maintenance of way and structures	85 893	17 555	26 973

NAME OF REPORTING CARRIER SSW RY.

B. AVOIDABLE COSTS (1, ON-BRANCH AVOIDABLE COSTS

Line No.		Account	Labor	Materials	Other
		Maintenance of equipment	11 11 11		
40	301	Superintendence			
41	302	Shop machinery			
42	304	Power-Plant machinery			
43	305	Shop and power-Plant machinery: depreciation			
44	7311	Locomotives-Repairs			
45	01	Locomotives road diesel: repairs	3 340	5 011	
46	02	Locomotives road other: repairs			
47	03	Locomotives yard diesel: repairs			
48	04	Locomotives yard other: repairs			
49	318	Highway revenue equipment: repairs			
50	323	Floating equipment; repairs			
51	326	Working equipment, repairs			
52	328	Miscellaneous equipment: repairs			
53	329	Dismantling retired equipment			
54	330	Res rements: equipment			0 170
55	112331	Equipment: depreciation			9 170
56	332	Injuries to persons			
57	333	Insurance			
58	334	Stationery and printing	EAN ALLENA		
59	336	Joint maintenance of equipment expenses-Dr			
60	337	Joint maintenance of equipment expenses-Cr			
61	339	Other expenses			
62		Total, maintenance of equipment	3 340	5 011	9 170
1					
		Traffic expenses			
63	351	Superintendence			
64	352	Outside agencies			
65	353	Advertising			
66	354	Traffic associations.			
67	355	Fast freight lines			
68	356	Industrial and immigration bureaus			
69	357	Insurance			
70	358	Stationery and printing			
71	360	Other expenses			
72		Total, traffic expenses		///	

Denotes variance in the content or organization of pt. 1201-sub pt. A. Apportioned as prescribed by pts. 1121 or 1125 of sub ch. B.

Line No.		Account	Labor	Materials	Other
		Transportation expense accounts:	MAZ		
73	371	Superintendence	225		294
74	372	Dispatching trains			
75	373	Station employees			*
76	374	Weighing, inspection, and demurrage bureaus			
77	375	Coal and ore wharves		\ \ \ \ \	
78	376	Station supplies and expenses			
79	377	Yard masters and yard clerks	3 7/15		
80	378	Yard conductors and brakemen			
81	379	Yard switch and signal tenders	111		
82	380	Yard enginemen			
83	*382	Yard switching fuel			
84	2383	Yard switching power produced		A CONTRACTOR OF THE CONTRACTOR	
85	² 384	Yard switching power purchased			
86	388	Servicing yard locomotives			
87	389	Yard supplies and expenses			
88	390	Operating joint yards and terminals-Dr			
89	391	Operating joint yards and terminals-Cr			
90	392	Train enginemen	47 748		
91	2394	Train fuel		30 120	
92	2395	Train power produced			
93	396	Train power purchased			
94	² 400	Servicing train locomotives	1 635	292	19
95	401	Trainmen-	100 438		
96	4402	Train supplies and expenses	10 382	3 213	11 123
97	404	Signal and interlocker operation			_
98	405	Crossing protection			
99	406	Drawbridge operation			
100	'407	Communication system operation			
101	'408	Operating floating equipment			
102	410	Stationery and printing			
103	411	Other expenses			
104	412	Operating joint tracks and facilities-Dr			
105	413	Operating joint tracks and facilities-Cr			
106	'414	Insurance			
107	415	Clearing wrecks	380		150
108	416	Damage to property			
109	417	Darriage to livestock on right-of-way		_ ^ / +	
110	418	Loss and damage; freight			0 001
111	420	Injuries to persons———————————————————————————————————			8 991
112	421	TOFC/COFC terminals			
113	422	Other highway transportation expenses	,		
114		Total, transportation expenses	164 164	33 625	20 577
		Miscellaneous operations expenses:		,	
115	443	Grain elevators			
116	445	Producing power sold			
117	446	Other miscellaneous operation		frankling specifical	
113	447	Operating joint miscellaneous facilities-Dr			
119	448	Operating joint miscellaneous facilities-Cr		1	

Denotes variance in the content or organization of pt. 1201-sub pt. A. Apportioned as prescribed by pts. 1121 or 1125 of sub ch. B.

No.		Account	Labor	Materials	Other
		General Operating expenses:			
121	451	Salaries and expenses of general officers			
122	452	Salaries and expenses of clerks and attendants			
123	453	General office supplies and expenses			
124	454	Law expenses			
125	455	Insurance			
126	457	Pensions.			
127	458	Stationery and printing			
128	460	Other expenses		XX III WAR IN THE	
129	461	General joint facilities-Dr			T.
130	462	General joint facilities-Cr			
131		Total, general operating expenses			

B. AVOIDABLE COSTS (2) INCOME ACCOUNTS (ORDINARY ITEMS)

No.		Account	Cost or (income)
		Income accounts (ordinary items):	
1	'503	Hire of freight cars and highway revenue freight equipment-Credit balance	
2	504	Rent from locomotives	
3	506	Rent from floating equipment	
4	507	Rent from work equipment	
5	508	Joint facility rent income	
6	509	Income from lease of road and equipment-	PERSONAL PROPERTY OF THE PROPE
7	'532	Railway tax accruals	403 955
8	'536	Hire of freight cars and highway revenue freight equipment-Debit balance	
9	537	Rent for locomotives	
10	539	Rent for floating equipment	
11	540	Rent for work equipment	
12	541	Joint facility rents	
13	542	Rent for leased roads and equipment	
14		Total, income accounts	403 955

'Denotes variance in the content or organization of pt. 1201-Subpt. A.

B. AVOIDABLE COSTS (3) COMPUTED ON-BRANCH AND OFF-BRANCH COSTS

No.		Account	Amount
1	651	Locomotives return on investment	7 455
2	652	Freight train car costs	17 064
3	653	Fringe benefits	60 742
4	654	Rehabilitation	562 374
5		Total, on-branch avoidable costs	1 417 898

^{*}Total per day and per mile costs.

NAME OF REPORTING CARRIER

SSW RY.

B. AVOIDABLE COSTS (4) OFF-BRANCH AVOIDABLE COSTS

Line No.		Account	Amount
!	661	Terminal costs	164 661
2	662	Freight train car costs	55 493
3	663	Freight train gross ton-mile costs	151 577
4	664	Deadheading, taxi and hotel costs	
5	01	Deadheading	
6	02	Taxi	A STATE OF THE PARTY OF THE PAR
7	03	Hotel	
8	665	Overhead movement costs	
9	91	Crew	
10	02	Locomotive	
11	05	Freight train car mileage portion	
12		Total, off-branch costs	371 731

B. AVOIDABLE COSTS (5) ALL OTHER AVOIDABLE COSTS³

Line No.		Account	Amount	
1	671	Working capital	57	118
2	672	Required capital expenditures		
3	673	Deferred maintenance		
4	4674	Current cost of freight train cars, locomotives, and other equipment		
5	675	Foregone tax benefits		200
6	676	Administrative costs		
7	677	Deferred subsidy payment costs		
8	678	Casualty expenses		
9		Total, all other avoidable costs	820	318
10	681	Reasonable return on the value of properties	710	075
11	682	Management fee		
12		Total of avoidable costs, reasonable seturn and management fee	2 508	704

Accounts 671-675 apply to Part 1121 only. Accounts 677 and 682 apply to Part 1125 only. Include amounts for other equipment only. Accounts 651 and 652 include the current cost of locomotives and freight train cars.

NAME OF REPORTING CARRIER SSW RY.

C. SERVICE UNITS (I) ON-BRANCH SERVICE UNITS

No.		Account	Direct on branch	Overhead
		Freight car accounts:		
1	821	Freight train car-miles (loaded and empty)		
2	823	Freight train car-days (loaded and empty)	4 404	
		Locomotive-mile accounts:		
3	813	Road locomotive unit miles	14 971	
4	841	Road diesel locomotive gross ton-miles	1 946 188	
5	842	Road electric locomotive gross ton-miles		
		Locomotive unit hour accounts:		
6	832	Road locomotive unit hours		
7 1	833	Road diesel locomotive unit hours	1 661	
8	834	Road electric locomotive unit hours		
9 1	835	Yard locomotive unit hours		
10	836	Yard diesel locomotive unit hours		
11 1	837	Yard electric locomotive unit hours		
		Rented or leased equipment:		
12 1	851	Freight train car-days	334	
13 8	852	Floating equipment car-days		
14	855	Locomotive days		
		Train hours		
15 1	861	Train hours	1 661	

NAME OF REPORTING CARRIER

SSW RY.

C. SERVICE UNITS (2) OFF-BRANCH SERVICE UNITS

No.		Account	Total off-branch	Overhead movement	Net off-branch
		Car-Mile accounts:			
1	822	Freight train loaded car-miles by car type			
2	.01	Box - General service unequipped.			94 240
3	02	Box - General service equipped			17 382
4	03	Box special service			330
5	04	Gondola - General service			654
6	05	Gondola - Special service			860
7	06	Hopper open - General service			
8	07	Hopper open - Special service			
9	0/8	Hopper covered			219 932
10	09	Stock			
11	10	Flat - General service			961
12	11	Flat - Special service			1 370
13	12	Flat - TOFC	REPORT TO SERVICE STREET		522
14	13	Auto rack			
15	14	Refrigerator - Meat mechanical			683
16	15	Refrigerator - Other mechanical			
17	16	Refrigerator - Meat nonmechanical			
18	17	Refrigerator - Other nonmechanical			
19	18	Tank 9,999 gallons and under		/ /	
20	19	Tark 10,000 - 18,999 gal		Restaur Language	1 650
21	20	Tank 19,000 - 21,999 gal		美国/多数的	28 389
22	21	Tank 22,000 - 27,999 gal			
23	22	Tank 28,000 - 31,999 gal			
24	23	Tank 32,000 gal and over			
25	24	All other		/	
		Ton-mile accounts:		A THE RESIDENCE	
26 1	831	Revenue ton-miles			21 234 266
27		Total			

Name, title, telephone number and address of the person to be contacted concerning this report

	(Area code) (Telephone	e number)
OFFICE ADDRESS One Marke	t Plaza Sa	n Francisco, Ca. 94105
	(Street and number)	(City, State, and ZIP Code)
	CERTIFICATIO	N
I, the undersigned, L. C. Ya	rberry	
Group Manager, Account	ing of the St. Lo	ouis Southwestern Railway Company
(Title of officer in charge of ac	counts)	(Full name of reporting company)
verification (where necessary) I declare	at to be a full, true and correct stateme gated by the Interstate Commerce Cor	
Tune 30		fil favery
Date June 30,	, 1978	f. C. Harberry

Send a copy to Interstate Commerce Commission, Bureau of Accounts, in the state or states in which the branch line is situated

REGION I

150 Causeway Street, Room 501 Boston, Massachusetts 02114

324 U.S. Post Office 135 High Street Hartford, Connecticut 06101

305 U.S. Post Office and Courthouse 76 Pearl Street Portland, Maine 04112

338-342 Federal Building 436 Dwight Street Springfield, Massachusetts 01103

208 Federal Building 55 Pleasant Street Concord, New Hampshire 03301

9 Clinton Street, Room 618 Newark, New Jersey 07102

204 Carroll Building 428 East State Street Trenton, New Jersey 08608

518 New Federal Building P.O. Box 1167 Albany, New York 12207

910 Federal Building 111 West Huron Street Buffalo, New York 14202

26 Federal Plaza, Room 1807 New York, New York 10007

U.S. Courthouse & Federal Building Room 831 100 South Clinton Street Syracuse, New York 13202

John E. Fogarty Federal Building 24 Weybosset Street, Room 102 Providence, Rhode Island 02903

P. O. Box 548 Montpelier, Vermont 05602

REGION 2

William J. Green, Jr., Federal Building 600 Arch Street, Room 3238 Philadelphia, Pennsylvania 19106

I.C.C. Building, Room 141312th and Constitution Avenue, N.W. Washington, D.C. 20423

814-B Federal Building Charles Center 31 Hopkins Plaza Baltimore, Maryland 21201

5514-B Federal Building 550 Main Street Cincinnati, Ohio 45202

181 Federal Building 1240 East Ninth Street Cleveland, Ohio 44199

REGION 2—Continued

220 Federal Building and U.S. Courthouse 85 Marconi Boulevard Columbus, Ohio 43215

P. O. Box 869 Harrisburg, Pennsylvania 17108

2111 Federal Building 1000 Liberty Avenue 2ittsburgh, Pennsylvania 15222

314 U.S. Post Office North Washington Avenue & Linden Street Scranton, Pennsylvania 18503

10-502 Federal Building 400 North Eighth Street Richmond, Virginia 23240

P. O. Box 210 Roanoke, Virginia 24011

313 Federal Office Building 234 Summit Street Toledo, Ohio 43604

3108 Federal Building 500 Quarrier Street Charleston, West Virginia 25301

416 Old Post Office Building 12th and Chapline Streets Wheeling, West Virginia 26003

REGION 3

1252 West Peachtree Street, N.W. Foom 300 Atlanta, Georgia 30309

2121 Building, Suite 1616 2121 Eight Avenue North Birmingham, Alabama 3 203

700 Commerce Building P. O. Box 2112 Mobile, Alabama 36602

288 Federal Building 400 West Bay Street Jacksonville, Florida 32202

Monterey Building, Suite 101 8410 N. W. 53rd Terrace Miami, Florida 33166

216 Bakhaus Building 1500 West Main Street Lexington, Kentucky 40505

426 U.S. Post Office 601 West Broadway Louisville, Kentucky 40402

145 East Amite Building, Room 212 Jackson, Mississippi 39201

Room CC-516 Mart Office Building 800 Briar Creek Road Charlotte, North Carolina 28205 REGION 3—Centinued P. O. Box 26896 Raleigh, North Carolina 27611

Room 302, 1400 Building 1400 Pickens Street Columbia, South Carolina 29201

100 North Main Building 100 North Main Street, Suite 2006 Memphis, Tennessee 38103

Federal Building. 801 Broadway A422 Nashville, Tennessee 37203

REGION 4

Everett McKinley Dirksen Bldg., Room 1386 219 South Dearborn Street Chicago, Illinois 60604

414 Leland Office Building P. O. Bex 2418 Springfield, Illinois 62705

343 West Wayne Street, Suite 113 Fort Wayne, Indiana 46802

429 Federal Bidg. & U.S. Court House 46 East Ohio Street Indianapolis, Indiana 46204

1110 David Broderick Tower Building 10 Witherest Street Detroit, Michigan 48226

225 Federal Building325 West Allegan StreetLansing, Michigan 48933

414 Federal Bidg. & U.S. Courthouse 110 South Fourth Street Minneapolis, Minnesota 55401

P. O. Box 2340 Fargo, North Dakota 58102

369 Federal Building Pier e, South Dakota 57501

139 West Wilson Street, Room 202 Madison, Wisconsin 53703

U.S. Federai Bldg., & Courthouse 517 East Wisconsin Avenue, Room 619 Milwaukee, Wisconsin 53203

REGION 5

9A27 Fritz Garland Lanham Federal Bldg. 819 Taylor Street Fort Worth, Texas 76102

3108 Federal Building Little Rock, Arkansas 72201

518 Federal Building 210 Walnut Street Des Moines, Iowa 50309

234 Federal Building Topeka, Kansas 66603

REGION 5-Continued

101 A. Litwin Building 110 N. Market Wichita, Kansas 67202

T-9038 Federal Bldg. & U.S. Post Office 701 Loyola Avenue New Orleans. Louisiana 70113

600 Federal Building 911 Walnut Street Kansas City, Missouri 64106

210 North 12th Street Room 1465 St. Louis, Missouri 63101

285 Federal Bldg. & U.S. Courthouse 100 Centennial Mall North Lincoln, Nebraska 68508

Suite 620 110 North 14th Street Omaha, Nebraska 68102

240 Old U.S. Post Office & Courthouse 215 Northwest Third Street Oklahoma City, Oklahoma 73102

1012 Herring Plaza, Box H-4395 317 East Third Street Amarillo, Texas 79101

REGION 5-Continued

1)00 Commerce Street Room 13C12 Dallas, Texes 75242

8610 Federal Bldg. & U.S. Courthouse 515 Rusk Avenue Houston, Texas 77002

Room B-400 Federal Building 727 E. Durango San Antonio, Texas 78206

REGION 6

Suite 500 211 Main Street San Francisco, California 94105

G-31 Federal Building P. O. Box 1532 Anchorage, Alaska 99510

3427 Federal Building 230 North First Avenue Proenix, Arizona 85025

1321 Federal Building 300 North Los Angeles Street Los Angeles, California 90012

721 19th Street 492 U.S. Castoms House Denver, Colorado 80202

REGION 6-Continued

Box 07 Boise, Idaho 83724

2602 First Avenue North Billings, Montana 59101

203 Federal Building 705 North Plaza Street Carson City, Nevada 89701

110. Federal Office Building 517 Gold Avenue, S.W. Albuquerque, New Mexico 87101

114 Pioneer Courthouse 555 S.W. Yamhill Street Portland, Oregon 97204

5301 Federal Building 125 South State Street Salt Lake City, Utah 84138

858 Federal Building 915 Second Avenue Seattle, Washington, 98174

1006 Federal Building & Post Office 100 East B Street Casper, Wyoming 82601