

**CSX TRANSPORTATION, INC.**  
**MID-MONTH EMPLOYEE COUNTS**  
**July 2012**

| <b>ALL DEPARTMENTS</b>                | <b>TOTAL<br/>HEADCOUNT</b> |
|---------------------------------------|----------------------------|
| 100 - EXECUTIVES / OFFICERS           | 1,323                      |
| 200 - PROFESSIONAL / ADMINISTRATIVE   | 3,034                      |
| 300 - MAINTENANCE OF WAY / STRUCTURES | 6,752                      |
| 400 - MAINTENANCE OF EQUIP / STORES   | 5,021                      |
| 500 - TRANSPORTATION NON T&E          | 1,646                      |
| 600 - TRANSPORTATION T&E              | 11,244                     |
| <b>TOTAL</b>                          | <b>29,020</b>              |

Source: Monthly Form A&B Report

 8/13/12

Eric F. Eastland, Director Payroll CSX Transportation

**CSX TRANSPORTATION, INC.  
VARIANCES**

| ALL DEPARTMENTS                       | Jul-12        | Month over Month Variance |                 |            | Yr over Yr Variance |                 |            |
|---------------------------------------|---------------|---------------------------|-----------------|------------|---------------------|-----------------|------------|
|                                       |               | Previous Month            | Volume Variance | % Variance | Prior Year          | Volume Variance | % Variance |
| 100 - EXECUTIVES / OFFICERS           | 1,323         | 1,315                     | 8               | 1%         | 1,207               | 116             | 10%        |
| 200 - PROFESSIONAL / ADMINISTRATIVE   | 3,034         | 3,065                     | -31             | -1%        | 2,929               | 105             | 4%         |
| 300 - MAINTENANCE OF WAY / STRUCTURES | 6,752         | 6,764                     | -12             | 0%         | 6,597               | 155             | 2%         |
| 400 - MAINTENANCE OF EQUIP / STORES   | 5,021         | 5,054                     | -33             | -1%        | 4,883               | 138             | 3%         |
| 500 - TRANSPORTATION NON T&E          | 1,646         | 1,676                     | -30             | -2%        | 1,648               | -2              | 0%         |
| 600 - TRANSPORTATION T&E              | 11,244        | 11,121                    | 123             | 1%         | 10,815              | 429             | 4%         |
| <b>TOTAL</b>                          | <b>29,020</b> | <b>28,995</b>             | <b>25</b>       | <b>0%</b>  | <b>28,079</b>       | <b>941</b>      | <b>3%</b>  |

Source: Monthly Form A&B Report

**CSX TRANSPORTATION, INC.**  
**# of EMPLOYEES by MONTH**

| MONTH  | 100<br>(EXECUTIVES/<br>OFFICERS) | 200<br>(PROFESSIONAL/A<br>ADMINISTRATIVE) | 300 (MAINTENANCE<br>OF<br>WAY/STRUCTURES) | 400 (MAINTENANCE<br>OF EQUIP/STORES) | 500<br>(TRANSPORTATION<br>NON T&E) | 600<br>(TRANSPORTATION<br>T&E) | TOTAL  |
|--------|----------------------------------|---|---|--------------------------------------|------------------------------------|--------------------------------|--------|
| Feb-09 | 1,244                            | 2,755                                     | 6,293                                     | 5,463                                | 1,898                              | 10,751                         | 28,404 |
| Mar-09 | 1,231                            | 2,746                                     | 6,296                                     | 5,343                                | 1,871                              | 10,628                         | 28,115 |
| Apr-09 | 1,239                            | 2,720                                     | 6,305                                     | 5,356                                | 1,826                              | 10,652                         | 28,098 |
| May-09 | 1,238                            | 2,711                                     | 6,277                                     | 5,274                                | 1,838                              | 10,169                         | 27,507 |
| Jun-09 | 1,223                            | 2,640                                     | 6,242                                     | 5,084                                | 1,806                              | 10,189                         | 27,184 |
| Jul-09 | 1,220                            | 2,601                                     | 6,221                                     | 5,039                                | 1,805                              | 10,655                         | 27,541 |
| Aug-09 | 1,211                            | 2,632                                     | 6,210                                     | 5,029                                | 1,762                              | 10,781                         | 27,625 |
| Sep-09 | 1,233                            | 2,690                                     | 6,275                                     | 5,238                                | 1,823                              | 10,337                         | 27,596 |
| Oct-09 | 1,160                            | 2,604                                     | 6,186                                     | 5,035                                | 1,732                              | 10,623                         | 27,340 |
| Nov-09 | 1,154                            | 2,631                                     | 6,136                                     | 5,050                                | 1,730                              | 10,425                         | 27,126 |
| Dec-09 | 1,158                            | 2,636                                     | 5,848                                     | 5,087                                | 1,735                              | 10,441                         | 26,905 |
| Jan-10 | 1,163                            | 2,624                                     | 6,047                                     | 5,023                                | 1,742                              | 10,118                         | 26,717 |
| Feb-10 | 1,159                            | 2,653                                     | 6,038                                     | 5,037                                | 1,730                              | 10,250                         | 26,867 |
| Mar-10 | 1,165                            | 2,633                                     | 6,034                                     | 5,025                                | 1,715                              | 10,565                         | 27,137 |
| Apr-10 | 1,169                            | 2,619                                     | 6,070                                     | 5,089                                | 1,705                              | 10,839                         | 27,491 |
| May-10 | 1,164                            | 2,644                                     | 6,072                                     | 5,059                                | 1,702                              | 10,660                         | 27,301 |
| Jun-10 | 1,147                            | 2,615                                     | 6,191                                     | 4,925                                | 1,710                              | 10,928                         | 27,516 |
| Jul-10 | 1,174                            | 2,921                                     | 6,134                                     | 4,912                                | 1,682                              | 11,035                         | 27,858 |
| Aug-10 | 1,170                            | 2,899                                     | 6,146                                     | 4,901                                | 1,694                              | 11,005                         | 27,815 |
| Sep-10 | 1,176                            | 2,882                                     | 6,141                                     | 4,934                                | 1,696                              | 10,910                         | 27,739 |
| Oct-10 | 1,198                            | 2,873                                     | 6,194                                     | 4,929                                | 1,688                              | 10,829                         | 27,711 |
| Nov-10 | 1,208                            | 2,840                                     | 6,277                                     | 4,915                                | 1,670                              | 10,759                         | 27,669 |
| Dec-10 | 1,211                            | 2,820                                     | 6,165                                     | 4,900                                | 1,654                              | 10,584                         | 27,334 |
| Jan-11 | 1,224                            | 2,813                                     | 6,206                                     | 4,849                                | 1,673                              | 10,474                         | 27,239 |
| Feb-11 | 1,205                            | 2,867                                     | 6,246                                     | 4,890                                | 1,667                              | 10,749                         | 27,624 |
| Mar-11 | 1,213                            | 2,875                                     | 6,328                                     | 4,908                                | 1,681                              | 10,847                         | 27,852 |
| Apr-11 | 1,217                            | 2,889                                     | 6,426                                     | 4,937                                | 1,685                              | 10,790                         | 27,944 |
| May-11 | 1,209                            | 2,906                                     | 6,506                                     | 4,919                                | 1,666                              | 10,719                         | 27,925 |
| Jun-11 | 1,210                            | 2,943                                     | 6,569                                     | 4,936                                | 1,651                              | 10,841                         | 28,150 |
| Jul-11 | 1,207                            | 2,929                                     | 6,597                                     | 4,883                                | 1,648                              | 10,815                         | 28,079 |
| Aug-11 | 1,237                            | 2,967                                     | 6,653                                     | 4,935                                | 1,667                              | 10,917                         | 28,376 |
| Sep-11 | 1,241                            | 3,011                                     | 6,650                                     | 4,994                                | 1,669                              | 10,962                         | 28,527 |
| Oct-11 | 1,248                            | 3,010                                     | 6,727                                     | 5,085                                | 1,676                              | 10,696                         | 28,442 |
| Nov-11 | 1,247                            | 3,015                                     | 6,806                                     | 5,145                                | 1,678                              | 11,069                         | 28,960 |
| Dec-11 | 1,312                            | 2,942                                     | 6,573                                     | 5,114                                | 1,683                              | 11,108                         | 28,732 |
| Jan-12 | 1,293                            | 3,027                                     | 6,801                                     | 5,130                                | 1,694                              | 11,311                         | 29,256 |
| Feb-12 | 1,291                            | 3,029                                     | 6,785                                     | 5,118                                | 1,681                              | 11,232                         | 29,136 |
| Mar-12 | 1,317                            | 3,027                                     | 6,809                                     | 5,109                                | 1,677                              | 11,230                         | 29,169 |
| Apr-12 | 1,319                            | 3,007                                     | 6,822                                     | 5,103                                | 1,663                              | 11,198                         | 29,112 |
| May-12 | 1,325                            | 3,010                                     | 6,822                                     | 5,080                                | 1,668                              | 11,152                         | 29,057 |
| Jun-12 | 1,315                            | 3,065                                     | 6,764                                     | 5,054                                | 1,676                              | 11,121                         | 28,995 |
| Jul-12 | 1,323                            | 3,034                                     | 6,752                                     | 5,021                                | 1,646                              | 11,244                         | 29,020 |

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