

CSX TRANSPORTATION, INC.
MID-MONTH EMPLOYEE COUNTS
May 2012

ALL DEPARTMENTS	TOTAL HEADCOUNT
100 - EXECUTIVES / OFFICERS	1,325
200 - PROFESSIONAL / ADMINISTRATIVE	3,010
300 - MAINTENANCE OF WAY / STRUCTURES	6,822
400 - MAINTENANCE OF EQUIP / STORES	5,080
500 - TRANSPORTATION NON T&E	1,668
600 - TRANSPORTATION T&E	11,152
TOTAL	29,057

Source: Monthly Form A&B Report



Eric F. Eastland, Director Payroll CSX Transportation

**CSX TRANSPORTATION, INC.
VARIANCES**

ALL DEPARTMENTS	May-12	Month over Month Variance			Yr over Yr Variance		
		Previous Month	Volume Variance	% Variance	Prior Year	Volume Variance	% Variance
100 - EXECUTIVES / OFFICERS	1,325	1,319	6	0%	1,209	116	10%
200 - PROFESSIONAL / ADMINISTRATIVE	3,010	3,007	3	0%	2,906	104	4%
300 - MAINTENANCE OF WAY / STRUCTURES	6,822	6,822	0	0%	6,506	316	5%
400 - MAINTENANCE OF EQUIP / STORES	5,080	5,103	-23	0%	4,919	161	3%
500 - TRANSPORTATION NON T&E	1,668	1,663	5	0%	1,666	2	0%
600 - TRANSPORTATION T&E	11,152	11,198	-46	0%	10,719	433	4%
TOTAL	29,057	29,112	-55	0%	27,925	1,132	4%

Source: Monthly Form A&B Report

CSX TRANSPORTATION, INC.
of EMPLOYEES by MONTH

MONTH	100 (EXECUTIVES/ OFFICERS)	200 (PROFESSIONAL/A ADMINISTRATIVE)	300 (MAINTENANCE OF WAY/STRUCTURES)	400 (MAINTENANCE OF EQUIP/STORES)	500 (TRANSPORTATION NON T&E)	600 (TRANSPORTATION T&E)	TOTAL
Feb-09	1,244	2,755	6,293	5,463	1,898	10,751	28,404
Mar-09	1,231	2,746	6,296	5,343	1,871	10,628	28,115
Apr-09	1,239	2,720	6,305	5,356	1,826	10,652	28,098
May-09	1,238	2,711	6,277	5,274	1,838	10,169	27,507
Jun-09	1,223	2,640	6,242	5,084	1,806	10,189	27,184
Jul-09	1,220	2,601	6,221	5,039	1,805	10,655	27,541
Aug-09	1,211	2,632	6,210	5,029	1,762	10,781	27,625
Sep-09	1,233	2,690	6,275	5,238	1,823	10,337	27,596
Oct-09	1,160	2,604	6,186	5,035	1,732	10,623	27,340
Nov-09	1,154	2,631	6,136	5,050	1,730	10,425	27,126
Dec-09	1,158	2,636	5,848	5,087	1,735	10,441	26,905
Jan-10	1,163	2,624	6,047	5,023	1,742	10,118	26,717
Feb-10	1,159	2,653	6,038	5,037	1,730	10,250	26,867
Mar-10	1,165	2,633	6,034	5,025	1,715	10,565	27,137
Apr-10	1,169	2,619	6,070	5,089	1,705	10,839	27,491
May-10	1,164	2,644	6,072	5,059	1,702	10,660	27,301
Jun-10	1,147	2,615	6,191	4,925	1,710	10,928	27,516
Jul-10	1,174	2,921	6,134	4,912	1,682	11,035	27,858
Aug-10	1,170	2,899	6,146	4,901	1,694	11,005	27,815
Sep-10	1,176	2,882	6,141	4,934	1,696	10,910	27,739
Oct-10	1,198	2,873	6,194	4,929	1,688	10,829	27,711
Nov-10	1,208	2,840	6,277	4,915	1,670	10,759	27,669
Dec-10	1,211	2,820	6,165	4,900	1,654	10,584	27,334
Jan-11	1,224	2,813	6,206	4,849	1,673	10,474	27,239
Feb-11	1,205	2,867	6,246	4,890	1,667	10,749	27,624
Mar-11	1,213	2,875	6,328	4,908	1,681	10,847	27,852
Apr-11	1,217	2,889	6,426	4,937	1,685	10,790	27,944
May-11	1,209	2,906	6,506	4,919	1,666	10,719	27,925
Jun-11	1,210	2,943	6,569	4,936	1,651	10,841	28,150
Jul-11	1,207	2,929	6,597	4,883	1,648	10,815	28,079
Aug-11	1,237	2,967	6,653	4,935	1,667	10,917	28,376
Sep-11	1,241	3,011	6,650	4,994	1,669	10,962	28,527
Oct-11	1,248	3,010	6,727	5,085	1,676	10,696	28,442
Nov-11	1,247	3,015	6,806	5,145	1,678	11,069	28,960
Dec-11	1,312	2,942	6,573	5,114	1,683	11,108	28,732
Jan-12	1,293	3,027	6,801	5,130	1,694	11,311	29,256
Feb-12	1,291	3,029	6,785	5,118	1,681	11,232	29,136
Mar-12	1,317	3,027	6,809	5,109	1,677	11,230	29,169
Apr-12	1,319	3,007	6,822	5,103	1,663	11,198	29,112
May-12	1,325	3,010	6,822	5,080	1,668	11,152	29,057

Source: Monthly Form A&B Report