


CSX TRANSPORTATION, INC.
MID-MONTH EMPLOYEE COUNTS
January 2013

| ALL DEPARTMENTS | TOTAL HEADCOUNT |
|---------------------------------------|----------------------------|
| 100 - EXECUTIVES / OFFICERS | 1,367 |
| 200 - PROFESSIONAL / ADMINISTRATIVE | 3,407 |
| 300 - MAINTENANCE OF WAY / STRUCTURES | 6,515 |
| 400 - MAINTENANCE OF EQUIP / STORES | 5,288 |
| 500 - TRANSPORTATION NON T&E | 1,625 |
| 600 - TRANSPORTATION T&E | 10,782 |
| TOTAL | 28,984 |

Source: Monthly Form A&B Report

 - 2/14/13

Eric F. Eastland, Director Payroll CSX Transportation

**CSX TRANSPORTATION, INC.
VARIANCES**

| ALL DEPARTMENTS | Jan-13 | Month over Month Variance | | | Yr over Yr Variance | | |
|---------------------------------------|---------------|---------------------------|-----------------|------------|---------------------|-----------------|------------|
| | | Previous Month | Volume Variance | % Variance | Prior Year | Volume Variance | % Variance |
| 100 - EXECUTIVES / OFFICERS | 1,367 | 1,367 | 0 | 0% | 1,293 | 74 | 6% |
| 200 - PROFESSIONAL / ADMINISTRATIVE | 3,407 | 3,331 | 76 | 2% | 3,027 | 380 | 13% |
| 300 - MAINTENANCE OF WAY / STRUCTURES | 6,515 | 6,296 | 219 | 3% | 6,801 | -286 | -4% |
| 400 - MAINTENANCE OF EQUIP / STORES | 5,288 | 5,297 | -9 | 0% | 5,130 | 158 | 3% |
| 500 - TRANSPORTATION NON T&E | 1,625 | 1,606 | 19 | 1% | 1,694 | -69 | -4% |
| 600 - TRANSPORTATION T&E | 10,782 | 10,736 | 46 | 0% | 11,311 | -529 | -5% |
| TOTAL | 28,984 | 28,633 | 351 | 1% | 29,256 | -272 | -1% |

Source: Monthly Form A&B Report

CSX TRANSPORTATION, INC.
of EMPLOYEES by MONTH

| MONTH | 100 (EXECUTIVES/ OFFICERS) | 200 (PROFESSIONAL/ ADMINISTRATIVE) | 300 (MAINTENANCE OF WAY/STRUCTURES) | 400 (MAINTENANCE OF EQUIP/STORES) | 500 (TRANSPORTATION NON T&E) | 600 (TRANSPORTATION T&E) | TOTAL |
|--------------|---|---|--|--|---|---|---------------|
| Jan-11 | 1,224 | 2,813 | 6,206 | 4,849 | 1,673 | 10,474 | 27,239 |
| Feb-11 | 1,205 | 2,867 | 6,246 | 4,890 | 1,667 | 10,749 | 27,624 |
| Mar-11 | 1,213 | 2,875 | 6,328 | 4,908 | 1,681 | 10,847 | 27,852 |
| Apr-11 | 1,217 | 2,889 | 6,426 | 4,937 | 1,685 | 10,790 | 27,944 |
| May-11 | 1,209 | 2,906 | 6,506 | 4,919 | 1,666 | 10,719 | 27,925 |
| Jun-11 | 1,210 | 2,943 | 6,569 | 4,936 | 1,651 | 10,841 | 28,150 |
| Jul-11 | 1,207 | 2,929 | 6,597 | 4,883 | 1,648 | 10,815 | 28,079 |
| Aug-11 | 1,237 | 2,967 | 6,653 | 4,935 | 1,667 | 10,917 | 28,376 |
| Sep-11 | 1,241 | 3,011 | 6,650 | 4,994 | 1,669 | 10,962 | 28,527 |
| Oct-11 | 1,248 | 3,010 | 6,727 | 5,085 | 1,676 | 10,696 | 28,442 |
| Nov-11 | 1,247 | 3,015 | 6,806 | 5,145 | 1,678 | 11,069 | 28,960 |
| Dec-11 | 1,312 | 2,942 | 6,573 | 5,114 | 1,683 | 11,108 | 28,732 |
| Jan-12 | 1,293 | 3,027 | 6,801 | 5,130 | 1,694 | 11,311 | 29,256 |
| Feb-12 | 1,291 | 3,029 | 6,785 | 5,118 | 1,681 | 11,232 | 29,136 |
| Mar-12 | 1,317 | 3,027 | 6,809 | 5,109 | 1,677 | 11,230 | 29,169 |
| Apr-12 | 1,319 | 3,007 | 6,822 | 5,103 | 1,663 | 11,198 | 29,112 |
| May-12 | 1,325 | 3,010 | 6,822 | 5,080 | 1,668 | 11,152 | 29,057 |
| Jun-12 | 1,315 | 3,065 | 6,764 | 5,054 | 1,676 | 11,121 | 28,995 |
| Jul-12 | 1,323 | 3,034 | 6,752 | 5,021 | 1,646 | 11,244 | 29,020 |
| Aug-12 | 1,325 | 3,000 | 6,760 | 5,038 | 1,679 | 11,154 | 28,956 |
| Sep-12 | 1,324 | 2,998 | 6,738 | 5,008 | 1,662 | 10,876 | 28,606 |
| Oct-12 | 1,335 | 3,032 | 6,649 | 5,018 | 1,630 | 11,104 | 28,768 |
| Nov-12 | 1,339 | 3,292 | 6,531 | 5,335 | 1,618 | 10,978 | 29,093 |
| Dec-12 | 1,367 | 3,331 | 6,296 | 5,297 | 1,606 | 10,736 | 28,633 |
| Jan-13 | 1,367 | 3,407 | 6,515 | 5,288 | 1,625 | 10,782 | 28,984 |

Source: Monthly Form A&B Report