

410. RAILWAY OPERATING EXPENSES

(Dollars in Thousands)

State the railway operating expenses on respondent's road for the year, classifying them in accordance with the Uniform System of Accounts for Railroad Companies, and allocate the common operating expenses in accordance with the Board's rules governing the separation of such expenses between freight and passenger services.

Line No.	Cross Check	Name of railway operating expense account (a)	Salaries & Wages (b)	Material, tools, supplies, fuels, & lubricants (c)	Purchased services (d)	General (e)	Total freight expense (f)	Passenger (g)	Total (h)	Line No.
		WAYS & STRUCTURES								
		ADMINISTRATION								
1		Track	28,177	5,881	860	2,362	37,280		37,280	1
2		Bridge & building	14,088	2,942	431	1,178	18,639		18,639	2
3		Signal	15,026	3,138	460	1,260	19,884		19,884	3
4		Communication	5,632	1,178	172	472	7,454		7,454	4
5		Other	30,994	6,473	950	2,598	41,015		41,015	5
		REPAIRS AND MAINTENANCE								
6		Roadway - running	31,306	807	20,325	2,684	55,122		55,122	6
7		Roadway - switching	8,532	218	5,411	712	14,873		14,873	7
8		Tunnels & subways - running		66	239	1	306		306	8
9		Tunnels & subways - switching		17	64		81		81	9
10		Bridges & culverts - running	12,668	1,815	2,918	3,866	21,267		21,267	10
11		Bridges & culverts - switching	3,369	480	775	1,027	5,651		5,651	11
12		Ties - running	9,626	2,727	7,485	2,030	21,868		21,868	12
13		Ties - switching	2,557	301	1,988	541	5,387		5,387	13
14		Rail & other track material - running	68,541	23,495	18,677	7,455	118,168		118,168	14
15		Rail & other track material - switching	18,220	6,246	4,965	1,981	31,412		31,412	15
16		Ballast - running	5,722	521	1,996	502	8,741		8,741	16
17		Ballast - switching	1,522	140	529	135	2,326		2,326	17
18		Road property damaged - running		(10)			(10)		(10)	18
19		Road property damaged - switching	4	(2)			2		2	19
20		Road property damaged - other								20
21		Signals & interlockers - running	45,230	6,670	6,724	6,047	64,671		64,671	21
22		Signals & interlockers - switching	12,022	2,137	1,787	1,609	17,555		17,555	22
23		Communications systems	20,617	8,800	(3,522)	11,599	37,494		37,494	23
24		Power systems	34	284	1,253	259	1,830		1,830	24
25		Highway grade crossings - running	2,346	607	671	278	3,902		3,902	25
26		Highway grade crossings - switching	621	210	180	74	1,085		1,085	26
27		Station & office buildings	1,779	1,991	16,996	4,458	25,224		25,224	27
28		Shop buildings - locomotives	2,157	2,120	8,381	371	13,029		13,029	28
29		Shop buildings - freight cars	553	552	2,180	96	3,381	N/A	3,381	29
30		Shop buildings - other equipment	1,595	1,570	6,202	275	9,642		9,642	30

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		REPAIRS AND MAINTENANCE - (Continued)								
101		Locomotive servicing facilities	965	3,139	6,486	2,902	13,492		13,492	101
102		Miscellaneous buildings & structures	7,799	2,061	4,645	315	14,820		14,820	102
103		Coal terminals						N/A		103
104		Ore terminals	255	260	2,573	351	3,439	N/A	3,439	104
105		Other marine terminals	3,521	4	182	5	3,712	N/A	3,712	105
106		TOFC/COFC terminals		351	8,886	2,976	12,213	N/A	12,213	106
107		Motor vehicle loading & distribution facilities						N/A		107
108		Facilities for other specialized service operations						N/A		108
109		Roadway machines	2,175	11,646	2,098	97	16,016		16,016	109
110		Small tools & supplies		21,331	2,602	2,148	26,081		26,081	110
111		Snow removal	6,376	266	2,246	1,563	10,451		10,451	111
112		Fringe benefits - running	N/A	N/A	N/A	105,093	105,093		105,093	112
113		Fringe benefits - switching	N/A	N/A	N/A	28,351	28,351		28,351	113
114		Fringe benefits - other	N/A	N/A	N/A	14,752	14,752		14,752	114
115		Casualties & insurance - running	N/A	N/A	N/A	44,326	44,326		44,326	115
116		Casualties & insurance - switching	N/A	N/A	N/A	4,189	4,189		4,189	116
117		Casualties & insurance - other	N/A	N/A	N/A	11,381	11,381		11,381	117
118	*	Lease rentals - debit -running	N/A	N/A	1,310	N/A	1,310		1,310	118
119	*	Lease rentals - debit -switching	N/A	N/A	350	N/A	350		350	119
120	*	Lease rentals - debit -other	N/A	N/A	69	N/A	69		69	120
121	*	Lease rentals - (credit) - running	N/A	N/A	199	N/A	199		199	121
122	*	Lease rentals - (credit) - switching	N/A	N/A	53	N/A	53		53	122
123	*	Lease rentals - (credit) - other	N/A	N/A		N/A				123
124		Joint facility rent - debit - running	N/A	N/A	3,704	N/A	3,704		3,704	124
125		Joint facility rent - debit - switching	N/A	N/A	972	N/A	972		972	125
126		Joint facility rent - debit - other	N/A	N/A	1,397	N/A	1,397		1,397	126
127		Joint facility rent - (credit) - running	N/A	N/A	(8,010)	N/A	(8,010)		(8,010)	127
128		Joint facility rent - (credit) - switching	N/A	N/A	(2,101)	N/A	(2,101)		(2,101)	128
129		Joint facility rent - (credit) - other	N/A	N/A	(3,020)	N/A	(3,020)		(3,020)	129
130	*	Other rents - debit - running	N/A	N/A	1,049	N/A	1,049		1,049	130
131	*	Other rents - debit - switching	N/A	N/A	279	N/A	279		279	131
132	*	Other rents - debit - other	N/A	N/A	1,178	N/A	1,178		1,178	132
133	*	Other rents - (credit) - running	N/A	N/A		N/A				133

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		REPAIRS AND MAINTENANCE - (Continued)								
134	*	Other rents - (credit) - switching	N/A	N/A		N/A				134
135	*	Other rents - (credit) - other	N/A	N/A		N/A				135
136	*	Depreciation - running	N/A	N/A		540,263	540,263		540,263	136
137	*	Depreciation - switching	N/A	N/A		143,614	143,614		143,614	137
138	*	Depreciation - other	N/A	N/A		251,677	251,677		251,677	138
139		Joint facility - debit - running	N/A	N/A	76,784	N/A	76,784		76,784	139
140		Joint facility - debit - switching	N/A	N/A	19,782	N/A	19,782		19,782	140
141		Joint facility - debit - other	N/A	N/A		N/A				141
142		Joint facility - (credit) - running	N/A	N/A	(45,257)	N/A	(45,257)		(45,257)	142
143		Joint facility - (credit) - switching	N/A	N/A	(12,030)	N/A	(12,030)		(12,030)	143
144		Joint facility - (credit) - other	N/A	N/A		N/A				144
145		Dismantling retired road property - running	41	1	6	5	53		53	145
146		Dismantling retired road property - switching	11		2	1	14		14	146
147		Dismantling retired road property - other								147
148		Other - running	62	1,261	952	1,199	3,474		3,474	148
149		Other - switching	17	342	255	454	1,068		1,068	149
150		Other - other	9	178	134	170	491		491	150
151		TOTAL WAY AND STRUCTURES	364,169	122,214	176,872	1,209,702	1,872,957		1,872,957	151
		EQUIPMENT								
		LOCOMOTIVES								
201		Administration	10,774	6,613	8,746	5,922	32,055		32,055	201
202	*	Repair & maintenance	159,531	130,107	374,048	714	664,400		664,400	202
203	*	Machinery repair	152	2,218	902	255	3,527		3,527	203
204		Equipment damaged	366	(216)		(16)	134		134	204
205		Fringe benefits	N/A	N/A	N/A	73,804	73,804		73,804	205
206		Other casualties & insurance	N/A	N/A	N/A	12,347	12,347		12,347	206
207	*	Lease rentals - debit	N/A	N/A	306,441	N/A	306,441		306,441	207
208	*	Lease rentals - (credit)	N/A	N/A	(520)	N/A	(520)		(520)	208
209		Joint facility rent - debit	N/A	N/A		N/A				209
210		Joint facility rent - (credit)	N/A	N/A		N/A				210
211	*	Other rents - debit	N/A	N/A		N/A				211
212	*	Other rents - (credit)	N/A	N/A		N/A				212
213	*	Depreciation	N/A	N/A		229,841	229,841		229,841	213
214		Joint facility - debit	N/A	N/A	3,898	N/A	3,898		3,898	214
215		Joint facility - (credit)	N/A	N/A		N/A				215
216	*	Repairs billed to others - (credit)	N/A		(90,849)	N/A	(90,849)		(90,849)	216

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217		LOCOMOTIVES - (Continued)								217
		Dismantling retired property								
218		Other		461	192	240	893		893	218
219		TOTAL LOCOMOTIVES	170,823	139,183	602,858	323,107	1,235,971		1,235,971	219
		FREIGHT CARS								
220		Administration	6,257	3,842	5,080	3,435	18,614	N/A	18,614	220
221	*	Repair & maintenance	104,291	161,916	128,664	58,396	453,267	N/A	453,267	221
222	*	Machinery repair	88	1,288	523	149	2,048	N/A	2,048	222
223		Equipment damaged	258	147	48	29,515	29,968	N/A	29,968	223
224		Fringe benefits	N/A	N/A	N/A	51,049	51,049	N/A	51,049	224
225		Other casualties & insurance	N/A	N/A	N/A	8,021	8,021	N/A	8,021	225
226	*	Lease rentals - debit	N/A	N/A	322,732		322,732	N/A	322,732	226
227	*	Lease rentals - (credit)	N/A	N/A	(4,722)	N/A	(4,722)	N/A	(4,722)	227
228		Joint facility rent - debit	N/A	N/A		N/A		N/A		228
229		Joint facility rent - (credit)	N/A	N/A		N/A		N/A		229
230	*	Other rents - debit	N/A	N/A	400,624	N/A	400,624	N/A	400,624	230
231	*	Other rents - (credit)	N/A	N/A	(122,361)	N/A	(122,361)	N/A	(122,361)	231
232	*	Depreciation	N/A	N/A	N/A	44,378	44,378	N/A	44,378	232
233		Joint facility - debit	N/A	N/A		N/A		N/A		233
234		Joint facility - (credit)	N/A	N/A		N/A		N/A		234
235	*	Repairs billed to others - (credit)	N/A	N/A	(155,461)	N/A	(155,461)	N/A	(155,461)	235
236		Dismantling retired property						N/A		236
237		Other		269	115	139	523	N/A	523	237
238		TOTAL FREIGHT CARS	110,894	167,462	575,242	195,082	1,048,680	N/A	1,048,680	238
		OTHER EQUIPMENT								
301		Administration	346	215	282	202	1,045		1,045	301
		Repair & maintenance:								
302	*	Trucks, trailers, & containers - revenue service	99	40	23,203	(11)	23,331	N/A	23,331	302
303	*	Floating equipment - revenue service						N/A		303
304	*	Passenger & other revenue equipment	3,423	1,594	2	(160)	4,859		4,859	304
305	*	Computers and data processing equipment		146	3	1,114	1,263		1,263	305
306	*	Machinery	5	71	29	8	113		113	306
307	*	Work & other non-revenue equipment	3,477	5,249	5,955	(350)	14,331		14,331	307
308		Equipment damaged		135	31,698	11	31,844		31,844	308
309		Fringe benefits	N/A	N/A	N/A	3,386	3,386		3,386	309
310		Other casualties & insurance	N/A	N/A	N/A	739	739		739	310
311	*	Lease rentals - debit	N/A	N/A	29,179		29,179		29,179	311
312	*	Lease rentals - (credit)	N/A	N/A						312

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(Dollars in Thousands)										
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		OTHER EQUIPMENT (Continued)								
313		Joint facility rent - debit	N/A	N/A		N/A				313
314		Joint facility rent - (credit)	N/A	N/A		N/A				314
315		Other rents - debit	N/A	N/A	572	N/A	572		572	315
316		Other rents - (credit)	N/A	N/A	413	N/A	413		413	316
317		Depreciation	N/A	N/A	N/A	117,457	117,457		117,457	317
318		Joint facility - debit	N/A	N/A	372	N/A	372		372	318
319		Joint facility - (credit)	N/A	N/A	(4,634)	N/A	(4,634)		(4,634)	319
320		Repairs billed to others - (credit)	N/A	N/A	147	N/A	147		147	320
321		Dismantling retired property								321
322		Other		16	7	9	32		32	322
323		TOTAL OTHER EQUIPMENT	7,350	7,466	87,228	122,405	224,449		224,449	323
324		TOTAL EQUIPMENT	289,067	314,111	1,265,328	640,594	2,509,100		2,509,100	324
		TRANSPORTATION								
		TRAIN OPERATIONS								
401		Administration	90,474	10,798	21,285	27,621	150,178		150,178	401
402		Engine crews	577,514		77,879	1	655,394		655,394	402
403		Train crews	562,284		79,723	238	642,245		642,245	403
404		Dispatching trains	41,552		(302)		41,250		41,250	404
405		Operating signals & interlockers	1	(16)	4,821	1	4,807		4,807	405
406		Operating drawbridges	3,380	1	5	42	3,428		3,428	406
407		Highway crossing protection			6,591	2	6,593		6,593	407
408		Train inspection & lubrication	54,876	248	65	149	55,338		55,338	408
409		Locomotive fuel		3,095,099			3,095,099		3,095,099	409
410		Electric power produced or purchased for motive power								410
411		Servicing locomotives	45,992	2,572	(9,618)	69	39,015		39,015	411
412		Freight lost or damaged - solely related	N/A	N/A	N/A					412
413		Clearing wrecks		1		33	34		34	413
414		Fringe benefits	N/A	N/A	N/A	476,167	476,167		476,167	414
415		Other casualties & insurance	N/A	N/A	N/A	89,870	89,870		89,870	415
416		Joint facility - debit	N/A	N/A	7,074	N/A	7,074		7,074	416
417		Joint facility - (credit)	N/A	N/A	(1,977)	N/A	(1,977)		(1,977)	417
418		Other	3,529	4,073	245,299	306,550	559,451		559,451	418
419		TOTAL TRAIN OPERATIONS	1,379,602	3,112,776	430,845	900,743	5,823,966		5,823,966	419
		YARD OPERATIONS								
420		Administration	3,770	451	886	1,150	6,257		6,257	420
421		Switch crews	267,470		40,837		308,307		308,307	421

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422		YARD OPERATIONS (Continued) Controlling operations	30,738	(2)	929	2	31,667		31,667	422
423		Yard and terminal clerical	1,377	1,085	2,087		4,549		4,549	423
424		Operating switches, signals, retarders, & humps				202	202		202	424
425		Locomotive fuel		102,318			102,318		102,318	425
426		Electric power electric power produced or purchased for motive power								426
427		Servicing locomotives	10,690	31		4	10,725		10,725	427
428		Freight lost or damaged - solely related	N/A	N/A	N/A					428
429		Clearing wrecks		9	67,585		67,594		67,594	429
430		Fringe benefits	N/A	N/A	N/A	121,176	121,176		121,176	430
431		Other casualties & insurance	N/A	N/A	N/A	20,100	20,100		20,100	431
432		Joint facility - debit	N/A	N/A	22,809		22,809		22,809	432
433		Joint facility - (credit)	N/A	N/A	(1,755)		(1,755)		(1,755)	433
434		Other	(21)	81	413	17	490		490	434
435		TOTAL YARD OPERATIONS	314,024	103,973	133,791	142,651	694,439		694,439	435
501		TRAIN & YARD OPERATIONS COMMON: Cleaning car interiors	2,149	23	5,739	N/A	7,911		7,911	501
502		Adjusting & transferring loads		1	2,947	N/A	2,948	N/A	2,948	502
503		Car loading devices & grain docks				N/A		N/A		503
504		Freight lost or damaged - all other	N/A	N/A	N/A	19,829	19,829		19,829	504
505		Fringe benefits	N/A	N/A	N/A	982	982		982	505
506		TOTAL TRAIN & YARD OPERATIONS COMMON:	2,149	24	8,686	20,811	31,670		31,670	506
507		SPECIALIZED SERVICE OPERATIONS Administration	1,885	226	558	574	3,243	N/A	3,243	507
508	*	Pickup & delivery and marine line haul		517	47,944	402	48,863	N/A	48,863	508
509	*	Loading & unloading and local marine	(20)	18,188	349,703	6,421	374,292	N/A	374,292	509
510	*	Protective services	967	12,876	429	166	14,438	N/A	14,438	510
511	*	Freight lost or damaged - solely related	N/A	N/A	N/A			N/A		511
512	*	Fringe benefits	N/A	N/A	N/A	2,897	2,897	N/A	2,897	512
513	*	Casualties & insurance	N/A	N/A	N/A	341	341	N/A	341	513
514	*	Joint facility - debit	N/A	N/A		N/A		N/A		514
515	*	Joint facility - (credit)	N/A	N/A		N/A		N/A		515
516	*	Other		6	5		11	N/A	11	516
517	*	TOTAL SPECIALIZED SERVICE OPERATIONS	2,832	31,813	398,639	10,801	444,085	N/A	444,085	517

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		ADMINISTRATIVE support OPERATIONS:								
518		Administration	92,358	11,028	21,728	32,736	157,850		157,850	518
519		Employees performing clerical & accounting functions	16,983	844	8,186	802	26,815		26,815	519
520		Communication systems operations	511	191	20,599	1,043	22,344		22,344	520
521		Loss & damage claims processing								521
522		Fringe benefits	N/A	N/A	N/A	31,010	31,010		31,010	522
523		Casualties & insurance	N/A	N/A	N/A	7,166	7,166		7,166	523
524		Joint facility - debit	N/A	N/A		N/A				524
525		Joint facility - (credit)	N/A	N/A		N/A				525
526		Other	1	307	360		668		668	526
527		TOTAL ADMINISTRATIVE support OPERATIONS	109,853	12,370	50,873	72,757	245,853		245,853	527
528		TOTAL TRANSPORTATION	1,808,460	3,260,956	1,022,834	1,147,763	7,240,013		7,240,013	528
		GENERAL AND ADMINISTRATIVE								
601		Officers - general administration	9,212	5,841	42,717	43,154	100,924		100,924	601
602		Accounting, auditing, & finance	46,064	1,307	2,572	3,185	53,128		53,128	602
603		Management services & data processing	30,378	1,981	95,207	1,750	129,316		129,316	603
604		Marketing	34,331	972	6,049	4,384	45,736		45,736	604
605		Sales	34,331	973	6,049	4,384	45,737		45,737	605
606		Industrial development	2,244	24	1,629	691	4,588	N/A	4,588	606
607		Personnel & labor relations	25,532	38	1,318	891	27,779		27,779	607
608		Legal & secretarial	18,785	431	50,627	3,787	73,630		73,630	608
609		Public relations & advertising	2,275	883	1,171	1,107	5,436		5,436	609
610		Research & development								610
611		Fringe benefits	N/A	N/A	N/A	115,798	115,798		115,798	611
612		Casualties & insurance	N/A	N/A	N/A	422	422		422	612
613		Writedown of uncollectible accounts	N/A	N/A	N/A	8,331	8,331		8,331	613
614		Property taxes	N/A	N/A	N/A	166,124	166,124		166,124	614
615		Other taxes except on corporate income or payroll	N/A	N/A	N/A	30,092	30,092		30,092	615
616		Joint facility - debit	N/A	N/A	3,398		3,398		3,398	616
617		Joint facility - (credit)	N/A		(629)		(629)		(629)	617
618		Other	39,839	405	4,824	25,578	70,646		70,646	618
619		TOTAL GENERAL AND ADMINISTRATIVE	242,991	12,855	214,932	409,678	880,456		880,456	619
620	*	TOTAL CARRIER OPERATING EXPENSE	2,704,687	3,710,136	2,679,966	3,407,737	12,502,526		12,502,526	620