

410. RAILWAY OPERATING EXPENSES (Continued)

(Dollars in Thousands)

| Line No. | Cross Check | Name of railway operating expense account (a) | Salaries & Wages (b) | Material, tools supplies, fuels, & lubricants (c) | Purchased services (d) | General (e) | Total freight expense (f) | Passenger (g) | Total (h) | Line No. |
|----------|-------------|---|-------------------------|--|---------------------------|----------------|------------------------------|------------------|--------------|----------|
| | | REPAIRS AND MAINTENANCE - (Continued) | | | | | | | | |
| 101 | | Locomotive servicing facilities | 3,410 | 124 | - | - | 3,534 | N/A | 3,534 | 101 |
| 102 | | Miscellaneous buildings & structures | 1,001 | 15 | 141 | 42 | 1,199 | N/A | 1,199 | 102 |
| 103 | | Coal terminals | 65 | - | 62 | - | 127 | N/A | 127 | 103 |
| 104 | | Ore terminals | - | - | - | - | - | N/A | - | 104 |
| 105 | | Other marine terminals | 1 | - | 1,491 | - | 1,492 | N/A | 1,492 | 105 |
| 106 | | TOFC/COFC terminals | - | - | - | - | - | N/A | - | 106 |
| 107 | | Motor vehicle loading & distribution facilities | 1 | - | - | - | 1 | N/A | 1 | 107 |
| 108 | | Facilities for other specialized service operations | 30 | 16 | - | - | 46 | N/A | 46 | 108 |
| 109 | | Roadway machines | 1,868 | 11,767 | 903 | 273 | 14,811 | N/A | 14,811 | 109 |
| 110 | | Small tools & supplies | - | - | - | - | - | N/A | - | 110 |
| 111 | | Snow removal | 2,254 | - | 732 | - | 2,986 | N/A | 2,986 | 111 |
| 112 | | Fringe benefits - running | N/A | N/A | N/A | 88,170 | 88,170 | N/A | 88,170 | 112 |
| 113 | | Fringe benefits - switching | N/A | N/A | N/A | 1 | 1 | N/A | 1 | 113 |
| 114 | | Fringe benefits - other | N/A | N/A | N/A | 37,786 | 37,786 | N/A | 37,786 | 114 |
| 115 | | Casualties & insurance - running | N/A | N/A | N/A | (6,178) | (6,178) | N/A | (6,178) | 115 |
| 116 | | Casualties & insurance - switching | N/A | N/A | N/A | 5,224 | 5,224 | N/A | 5,224 | 116 |
| 117 | | Casualties & insurance - other | N/A | N/A | N/A | 2,612 | 2,612 | N/A | 2,612 | 117 |
| 118 | * | Lease rentals - debit - running | N/A | N/A | 30,969 | N/A | 30,969 | N/A | 30,969 | 118 |
| 119 | * | Lease rentals - debit - switching | N/A | N/A | - | N/A | - | N/A | - | 119 |
| 120 | * | Lease rentals - debit - other | N/A | N/A | 14,277 | N/A | 14,277 | N/A | 14,277 | 120 |
| 121 | * | Lease rentals - (credit) - running | N/A | N/A | (16,500) | N/A | (16,500) | N/A | (16,500) | 121 |
| 122 | * | Lease rentals - (credit) - switching | N/A | N/A | - | N/A | - | N/A | - | 122 |
| 123 | | Lease rentals - (credit) - other | N/A | N/A | (28,999) | N/A | (28,999) | N/A | (28,999) | 123 |
| 124 | | Joint facility rent - debit - running | N/A | N/A | - | N/A | - | N/A | - | 124 |
| 125 | | Joint facility rent - debit - switching | N/A | N/A | 19,906 | N/A | 19,906 | N/A | 19,906 | 125 |
| 126 | | Joint facility rent - debit - other | N/A | N/A | - | N/A | - | N/A | - | 126 |
| 127 | | Joint facility rent - (credit) - running | N/A | N/A | - | N/A | - | N/A | - | 127 |
| 128 | | Joint facility rent - (credit) - switching | N/A | N/A | (25) | N/A | (25) | N/A | (25) | 128 |
| 129 | | Joint facility rent - (credit) - other | N/A | N/A | (13) | N/A | (13) | N/A | (13) | 129 |
| 130 | * | Other rents - debit - running | N/A | N/A | - | N/A | - | N/A | - | 130 |
| 131 | * | Other rents - debit - switching | N/A | N/A | - | N/A | - | N/A | - | 131 |
| 132 | * | Other rents - debit - other | N/A | N/A | - | N/A | - | N/A | - | 132 |
| 133 | * | Other rents - (credit) - running | N/A | N/A | - | N/A | - | N/A | - | 133 |