

410. RAILWAY OPERATING EXPENSES
(Dollars in Thousands)

State the railway operating expenses on respondent's road for the year, classifying them in accordance with the Uniform System of Accounts for Railroad Companies, and allocate the common operating expenses in accordance with the Commission's rule governing the separation of such expenses between freight and passenger services.

Line No.	Cross Check	Name of railway operating expense account (a)	FREIGHT										Total (h)	Line No.
			Salaries and wages (b)	Material, tools, supplies, fuels and lubricants (c)	Purchased services (d)	General (e)	Total freight expense (f)	Passenger (g)	Total (h)	Line No.				
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
WAY AND STRUCTURES:														
ADMINISTRATION:														
1		Track												
2		Bridge and Building	1,015	1,881	2,111	6,899	11,906					11,906	1	
3		Signal	65	299	4,883	892	6,139					6,139	2	
4		Communication	37	399	589	919	1,944					1,944	3	
5		Other	3	123	1,577	517	2,220					2,220	4	
		TOTAL ADMINISTRATION	1,705	2,702	9,161	9,227	17,706					17,706	5	
			2,825				23,915					23,915		
REPAIR AND MAINTENANCE:														
6		Roadway - Running												
7		Roadway - Switching	23,547	364	32,948	1	56,860					56,860	6	
8		Tunnels and Subways - Running	1,562	17	663		2,242					2,242	7	
9		Tunnels and Subways - Switching	18	2	152		172					172	8	
10		Bridges and Culverts - Running	1		11		12					12	9	
11		Bridges and Culverts - Switching	17,626	1,522	10,788	3,628	33,564					33,564	10	
12		Ties - Running	903	115	443	190	1,651					1,651	11	
13		Ties - Switching	4,443	2,657	60	14	7,174					7,174	12	
14		Rail and Other Track Material - Running	238	233			471					471	13	
15		Rail and Other Track Material - Switching	37,447	13,308	24,622	12,964	88,341					88,341	14	
16		Ballast - Running	3,284	1,085	1,331	619	6,319					6,319	15	
17		Ballast - Switching	5,037	1,012	2,265	66	8,380					8,380	16	
18		Road Property Damaged - Running	337	79	159	4	579					579	17	
19		Road Property Damaged - Switching	2,808	7,476	2,819	34	13,137					13,137	18	
20		Road Property Damaged - Other												
21		Signals and Interlockers - Running	18	9	4	1	32					32	19	
22		Signals and Interlockers - Switching	18,186	17,080	6,486	1,613	43,365					43,365	20	
23		Communications Systems	3,096	337	9	63	3,505					3,505	21	
24		Power Systems	5,950	2,459	18,596	45	27,050					27,050	22	
25		Highway Grade Crossings- Running	787	94	14		895					895	23	
26		Highway Grade Crossings- Switching	2,744	1,905	4,220	806	9,675					9,675	24	
27		Station and Office Buildings		31	185		216					216	25	
28		Shop Buildings - Locomotives	1,365	1,669	10,295	1	13,330					13,330	26	
29		Shop Buildings - Freight Cars	2,786	3,122	3,821	8	9,737					9,737	27	
30		Shop Buildings - Other Equipment	550	1,333	2,056		3,939				N/A	3,939	28	
			2	63	45		110					110	29	
													30	

410. RAILWAY OPERATING EXPENSES - Continued
(Dollars in Thousands)

Line No.	Cross Check	Name of railway operating expense account (a)	FREIGHT							Total freight expense (f)	Passenger (g)	Total (h)	Line No.
			Salaries and wages (b)	Material, tools, supplies, fuels and lubricants (c)	Purchased services (d)	General (e)							
101		REPAIR AND MAINTENANCE - Continued:											
102		Locomotive Servicing Facilities	1	1	279					281			281
103		Miscellaneous Buildings and Structures	745	1,641	3,752					6,138			6,138
104		Coal Terminals	2,132	1,685	1,797				2	5,616			5,616
105		Ore Terminals											
106		Other Marine Terminals											
107		TOFC/COFC Terminals	247	3,549	5,926					9,722			9,722
108		Motor Vehicle Loading and Distribution Facilities			1,041					1,041			1,041
109		Facilities for Other Specialized Service Operations	3	1,200	2,012				131	3,346			3,346
110		Roadway Machines	8,606	18,333	2,744				836	30,519			30,519
111		Small Tools and Supplies	11	28,112	1,756					29,879			29,879
112		Snow Removal	1,745	99	2,277				1	4,122			4,122
113		Fringe Benefits - Running	N/A	N/A	N/A				82,758	82,758			82,758
114		Fringe Benefits - Switching	N/A	N/A	N/A				3,657	3,657			3,657
115		Fringe Benefits - Other	N/A	N/A	N/A				9,090	9,090			9,090
116		Casualties and Insurance - Running	N/A	N/A	N/A				27,812	27,812			27,812
117		Casualties and Insurance - Switching	N/A	N/A	N/A				2,114	2,114			2,114
118		Casualties and Insurance - Other	N/A	N/A	N/A				3,057	3,057			3,057
119	*	Lease Rentals - Debit- Running	N/A	N/A	N/A				37,081	37,081			37,081
120	*	Lease Rentals - Debit - Switching	N/A	N/A	N/A				124,967	124,967			124,967
121	*	Lease Rentals - Debit - Other	N/A	N/A	N/A				22,491	22,491			22,491
122	*	Lease Rentals - (Credit) - Running	N/A	N/A	N/A				N/A	N/A			N/A
123	*	Lease Rentals - (Credit) - Switching	N/A	N/A	N/A				N/A	N/A			N/A
124	*	Lease Rentals - (Credit) - Other	N/A	N/A	N/A				(7,736)	(7,736)			(7,736)
125		Joint Facility Rent - Debit - Running	N/A	N/A	N/A				N/A	N/A			N/A
126		Joint Facility Rent - Debit - Switching	N/A	N/A	N/A				5,208	5,208			5,208
127		Joint Facility Rent - Debit - Other	N/A	N/A	N/A				1,995	1,995			1,995
128	*	Joint Facility Rent - (Credit) - Running	N/A	N/A	N/A				128	128			128
129	*	Joint Facility Rent - (Credit) - Switching	N/A	N/A	N/A				(8,835)	(8,835)			(8,835)
130	*	Joint Facility Rent - (Credit) - Other	N/A	N/A	N/A				(20)	(20)			(20)
131	*	Other Rents - Debit-Running	N/A	N/A	N/A				N/A	N/A			N/A
132	*	Other Rents - Debit-Switching	N/A	N/A	N/A				3,986	3,986			3,986
133	*	Other Rents - Debit-Other	N/A	N/A	N/A				68	68			68
134	*	Other Rents - (Credit) -Running	N/A	N/A	N/A				3,440	3,440			3,440
135	*	Other Rents - (Credit) -Switching	N/A	N/A	N/A				N/A	N/A			N/A
		Other Rents - (Credit) -Other	N/A	N/A	N/A				(491)	(491)			(491)

410. RAILWAY OPERATING EXPENSES - Continued
(Dollars in Thousands)

Line No.	Cross Check	Name of railway operating expense account (a)	FREIGHT							Total freight expense (f)	Passenger (g)	Total (h)	Line No.
			Salaries and wages (b)	Material, tools, supplies, fuels and lubricants (c)	Purchased services (d)	General (e)							
REPAIR AND MAINTENANCE - Continued:													
136	*	Depreciation - Running	N/A	N/A	N/A	N/A	N/A	N/A	321,671			321,671	136
137	*	Depreciation - Switching	N/A	N/A	N/A	N/A	N/A	N/A	29,297			29,297	137
138	*	Depreciation - Other	N/A	N/A	N/A	N/A	N/A	N/A	221,478			221,478	138
140		Joint Facility - Debit - Running	N/A	N/A	48,262	N/A	N/A	N/A	48,262			48,262	139
141		Joint Facility - Debit - Switching	N/A	N/A	5,341	N/A	N/A	N/A	5,341			5,341	140
142		Joint Facility - Debit - Other	N/A	N/A	262	N/A	N/A	N/A	262			262	141
143		Joint Facility - (Credit) - Running	N/A	N/A	(32,446)	N/A	N/A	N/A	(32,446)			(32,446)	142
144		Joint Facility - (Credit) - Switching	N/A	N/A	(3,554)	N/A	N/A	N/A	(3,554)			(3,554)	143
145		Joint Facility - (Credit) - Other	N/A	N/A	(237)	N/A	N/A	N/A	(237)			(237)	144
146		Dismantling Retired Road Property - Running											145
147		Dismantling Retired Road Property - Switching											146
148		Dismantling Retired Road Property - Other											147
149		Other - Running	2,593										148
150		Other - Switching		6				1,282				3,881	149
151		Other - Other			7							7	150
		TOTAL REPAIR AND MAINTENANCE	148,818	40	1,808				1,848			1,848	151
		TOTAL WAY AND STRUCTURES	151,643	110,638	343,843			723,243	1,326,542			1,326,542	
		EQUIPMENT:		113,340	353,004			732,470	1,350,457			1,350,457	
		LOCOMOTIVES:											
201		Administration	7,248	362	769			1,604	9,983			9,983	201
202	*	Repair and Maintenance	91,739	153,079	13,410			279	258,507			258,507	202
203	*	Machinery Repair	3,289	2,603	837			2	6,731			6,731	203
204		Equipment Damaged	735	758					1,493			1,493	204
205		Fringe Benefits							37,126			37,126	205
206		Other Casualties and Insurance							24,929			24,929	206
207	*	Lease Rentals - Debit							N/A			N/A	207
208	*	Lease Rentals - (Credit)							N/A			N/A	208
209		Joint Facility Rent - Debit							(6,167)			(6,167)	209
210	*	Joint Facility Rent - (Credit)							N/A			N/A	210
211	*	Other Rents - Debit							N/A			N/A	211
212	*	Other Rents - (Credit)							N/A			N/A	212
213	*	Depreciation							806			806	213
214		Joint Facility - Debit							N/A			N/A	214
215		Joint Facility - (Credit)							135,955			135,955	215
216	*	Repairs Billed to Others - (Credit)							10			10	216
217		Dismantling Retired Property							N/A			N/A	217
									(1,963)			(1,963)	217

410. RAILWAY OPERATING EXPENSES - Continued
(Dollars in Thousands)

Line No.	Cross Check	Name of railway operating expense account (a)	FREIGHT						Total freight expense (f)	Passenger (g)	Total (h)	Line No.
			Salaries and wages (b)	Material, tools, supplies, fuels and lubricants (c)	Purchased services (d)	General (e)	Total freight expense (f)	Passenger (g)				
218		LOCOMOTIVES - Continued:										
219		Other	6,559	18			11	6,588		6,588	218	
		TOTAL LOCOMOTIVES	109,570	156,820	23,925	199,906	490,221			490,221	219	
220		FREIGHT CARS:										
221	*	Administration	3,396									
222	*	Repair and Maintenance	49,711	1,745	2,295	3,747	11,183			11,183	220	
223		Machinery Repair	749	84,784	80,761	510	215,766			215,766	221	
224		Equipment Damaged	5,174	1,486	3,291		5,526			5,526	222	
225		Fringe Benefits	N/A	5,116			10,290			10,290	223	
226	*	Other Casualties and Insurance	N/A	N/A	N/A	20,456	20,456			20,456	224	
227	*	Lease Rentals - Debit	N/A	N/A	N/A	16,046	16,046			16,046	225	
228		Lease Rentals - (Credit)	N/A	N/A	76,409	N/A	76,409			76,409	226	
229	*	Joint Facility Rent - Debit	N/A	N/A	(6,354)	N/A	(6,354)			(6,354)	227	
230	*	Joint Facility Rent - (Credit)	N/A	N/A		N/A					228	
231	*	Other Rents - Debit	N/A	N/A	N/A	N/A	N/A				229	
232	*	Other Rents - (Credit)	N/A	N/A	443,111	N/A	443,111			443,111	230	
233		Depreciation	N/A	N/A	(203,537)	N/A	(203,537)			(203,537)	231	
234		Joint Facility - Debit	N/A	N/A	N/A	88,213	88,213			88,213	232	
235	*	Joint Facility - (Credit)	N/A	N/A	21	N/A	21			21	233	
236		Repairs Billed to Others - (Credit)	N/A	N/A	(23)	N/A	(23)			(23)	234	
237		Dismantling Retired Property	N/A	N/A	(58,591)	N/A	(58,591)			(58,591)	235	
238		Other	6,709	17,985							236	
		TOTAL FREIGHT CARS	65,739	111,116	337,383	129,191	643,429			643,429	237	
301		OTHER EQUIPMENT:										
		Administration										
302	*	Repair and Maintenance:		550	7	2,654		3,211		3,211	301	
303	*	Trucks, Trailers and Containers - Revenue Service										
304	*	Floating Equipment - Revenue Service		1,768								
305	*	Passenger and Other Revenue Equipment			53,562	74	55,404			55,404	302	
306	*	Computer Systems and Word Processing Equipment									303	
307	*	Machinery	252	783	43,806					44,589	304	
308	*	Work and Other Non-Revenue Equipment	925	289	26					567	305	
309		Machinery		1,336	13,289	36	15,586			15,586	306	
310		Fringe Benefits	N/A	N/A							308	
311	*	Other Casualties and Insurance	N/A	N/A		2,553	2,553			2,553	309	
		Lease Rentals - Debit	N/A	N/A		1,185	1,185			1,185	310	
		TOTAL			35,627	N/A	35,627			35,627	311	

410. RAILWAY OPERATING EXPENSES - Continued
(Dollars in Thousands)

Line No.	Cross Check	Name of railway operating expense account (a)	FREIGHT							Total freight expense (f)	Passenger (g)	Total (h)	Line No.
			Salaries and wages (b)	Material, tools, supplies, fuels and lubricants (c)	Purchased services (d)	General (e)							
OTHER EQUIPMENT - Continued:													
312	*	Lease Rentals - (Credit)	N/A	N/A	(25)	N/A	(25)					312	
313		Joint Facility Rent - Debit	N/A	N/A	97	N/A	97					313	
314	*	Joint Facility Rent - (Credit)	N/A	N/A	(6)	N/A	(6)					314	
315	*	Other Rents - Debit	N/A	N/A	18,134	N/A	18,134					315	
316	*	Other Rents - (Credit)	N/A	N/A	(15,583)	N/A	(15,583)					316	
317	*	Depreciation	N/A	N/A	N/A	N/A	59,475					317	
318		Joint Facility - Debit	N/A	N/A	46	N/A	46					318	
319	*	Repairs Billed to Others - (Credit)	N/A	N/A	(4,287)	N/A	(4,287)					319	
320		Dismantling Retired Property	N/A	N/A		N/A						320	
321		Other										321	
322		TOTAL OTHER EQUIPMENT	1,177	4,726	144,693	65,977	216,573					322	
323		TOTAL EQUIPMENT	176,486	272,662	506,001	395,074	1,350,223					323	
324		TRANSPORTATION:										324	
TRAIN OPERATIONS:													
401		Administration	7,676	5,906	8,438	12,760	34,780					401	
402		Engine Crews	374,483	50	27,192	15,094	416,819					402	
403		Train Crews	287,218	1,886	20,155	13,616	322,875					403	
404		Dispatching Trains	36,606	11	141	141	36,758					404	
405		Operating Signals and Interlockers	26,143	242	53	344	26,782					405	
406		Operating Drawbridges	4,070			5	4,075					406	
407		Highway Crossing Protection	41	50	5,298	5,389	5,389					407	
408	*	Train Inspection and Lubrication	62,953	479			63,432					408	
409		Locomotive Fuel		1,389,825	21		1,389,846					409	
410		Electric Power Purchased or Produced for Motive Power										410	
411		Servicing Locomotives	22,535	12,566	7,271		42,372					411	
412		Freight Lost or Damaged - Solely Related		N/A	N/A							412	
413		Clearing Wrecks	160	83	10,570		10,813					413	
414		Fringe Benefits		N/A	N/A	268,193	268,193					414	
415		Other Casualties and Insurance	N/A	N/A	N/A	48,818	48,818					415	
416		Joint Facility - Debit	N/A	N/A	785	N/A	785					416	
417		Joint Facility - (Credit)	N/A	N/A	(67)	N/A	(67)					417	
418		Other	688	21	80,954	1,142	82,805					418	
419		TOTAL TRAIN OPERATIONS	822,573	1,411,119	160,670	360,113	2,754,475					419	

410. RAILWAY OPERATING EXPENSES - Continued
(Dollars in Thousands)

Line No.	Cross Check	Name of railway operating expense account (a)	FREIGHT							Total freight expense (f)	Passenger (g)	Total (h)	Line No.
			Salaries and wages (b)	Material, tools, supplies, fuels and lubricants (c)	Purchased services (d)	General (e)	Total freight expense (f)	Passenger (g)	Total (h)				
YARD OPERATIONS:													
420		Administration	588	557	1,930	2,019	5,094			5,094		420	
421		Switch Crews	190,958	1,223	22,406	685	215,272			215,272		421	
422		Controlling Operations	35,925	3	13		35,941			35,941		422	
423		Yard and Terminal Clerical	8,071	7,846	8,223	1,102	25,042			25,042		423	
424		Operating Switches, Signals, Retarders and Humps		951	50		1,001			1,001		424	
425	*	Locomotive Fuel		99,761			99,761			99,761		425	
426		Electric Power Purchased or Produced for Motive Power										426	
427		Servicing Locomotives	740				740			740		427	
428		Freight Lost or Damaged - Solely Related	N/A	N/A	N/A							428	
429		Clearing Wrecks	149	1			150			150		429	
430		Fringe Benefits					84,124			84,124		430	
431		Other Casualties and Insurance					15,181			15,181		431	
432		Joint Facility - Debit	N/A	N/A	10,297	N/A	10,297			10,297		432	
433		Joint Facility - (Credit)	N/A	N/A	(1,112)	N/A	(1,112)			(1,112)		433	
434		Other			5		5			5		434	
435		TOTAL YARD OPERATIONS	236,431	110,142	41,812	103,111	491,496			491,496		435	
TRAIN AND YARD OPERATIONS COMMON:													
501		Cleaning Car Interiors	434	3	1,816	N/A	2,253			2,253		501	
502		Adjusting and Transferring Loads	64	10	597	N/A	671			671		502	
503		Car Loading Devices and Grain Doors	12				12			12		503	
504		Freight Lost or Damaged - All Other					28,134			28,134		504	
505		Fringe Benefits					148			148		505	
506		TOTAL TRAIN AND YARD OPERATIONS COMMON	510	13	2,413	28,282	31,218			31,218		506	
SPECIALIZED SERVICES OPERATIONS:													
507	*	Administration	21,808	1,850	9,147	2,234	35,039			35,039		507	
508	*	Pickup and Delivery and Marine Line Haul	8,466	87,375	126,977	145	222,963			222,963		508	
509	*	Loading and Unloading and Local Marine	7,022	2,688	279,560	108	289,378			289,378		509	
510	*	Protective Services		1,756	381		2,138			2,138		510	
511	*	Freight Lost or Damaged - Solely Related	N/A	N/A	N/A							511	
512	*	Fringe Benefits	N/A	N/A	N/A							512	
513	*	Casualties and Insurance	N/A	N/A	N/A	4,967	4,967			4,967		513	
514	*	Joint Facility - Debit	N/A	N/A	N/A	2,508	2,508			2,508		514	
515	*	Joint Facility - (Credit)	N/A	N/A	486	N/A	486			486		515	
516	*	Other	N/A	N/A		N/A						516	
517	*	TOTAL SPECIALIZED SERVICES OPERATIONS	37,297	93,689	416,551	9,962	557,479			557,479		517	

410. RAILWAY OPERATING EXPENSES - Continued
(Dollars in Thousands)

Line No.	Cross Check	Name of railway operating expense account (a)	FREIGHT							Total freight expense (f)	Passenger (g)	Total (h)	Line No.
			Salaries and wages (b)	Material, tools, supplies, fuels and lubricants (c)	Purchased services (d)	General (e)	Total freight expense (f)	Passenger (g)	Total (h)				
ADMINISTRATIVE SUPPORT OPERATIONS:													
518		Administration		188	243	1,062		1,493			1,493	518	
519		Employees Performing Clerical and Accounting Functions	23,570	1,518	1,746	34	26,868				26,868	519	
520		Communications Systems Operation	3,618			23	3,641				3,641	520	
522		Loss and Damage Claims Processing	54				3,472				3,472	522	
523		Fringe Benefits	N/A	56	3,186	176	3,472				3,472	523	
524		Casualties and Insurance	N/A	N/A	N/A	10,673	10,673				10,673	524	
525		Joint Facility - Debit	N/A	N/A	N/A	2,029	2,029				2,029	525	
526		Joint Facility - (Credit)	N/A	N/A	N/A							526	
527		Other				N/A						527	
TOTAL ADMINISTRATIVE SUPPORT OPERATIONS													
528		TOTAL TRANSPORTATION	27,242	1,762	5,175	13,997	48,176				48,176	528	
GENERAL AND ADMINISTRATIVE:													
601		Officers - General Administration	1,124,053	1,616,705	626,621	515,465	3,882,844				3,882,844	601	
602		Accounting, Auditing and Finance	88	2,306	10,596	2,020	15,010				15,010	602	
603		Management Services and Data Processing	2,880	3,750	8,496	1,113	16,239				16,239	603	
604		Marketing	75	567	24,591	1,839	27,072				27,072	604	
605		Sales	500	266	4,436	5,249	10,451				10,451	605	
606		Industrial Development	75	75	82	411	568				568	606	
607		Personnel and Labor Relations	91	147	86	332	656				656	607	
608		Legal and Secretarial	321	683	10,730	9,723	21,457				21,457	608	
609		Public Relations and Advertising	491	491	41,103	5,381	46,975				46,975	609	
610		Research and Development	341	341	6,223	1,021	7,585				7,585	610	
611		Fringe Benefits	1	1			1				1	611	
612		Casualties and Insurance	N/A	N/A	N/A	2,923	2,923				2,923	612	
613		Writedown of Uncollectible Accounts	N/A	N/A	N/A	8,817	8,817				8,817	613	
614		Property Taxes	N/A	N/A	N/A	8,687	8,687				8,687	614	
615		Other Taxes Except on Corporate Income or Payrolls	N/A	N/A	N/A	105,212	105,212				105,212	615	
616		Joint Facility - Debit	N/A	N/A	N/A	28,239	28,239				28,239	616	
617		Joint Facility - (Credit)	N/A	N/A	N/A							617	
618		Other	N/A	N/A	55	N/A	55				55	618	
619		TOTAL GENERAL AND ADMINISTRATIVE	4,873	2,142	743,852	169,376	920,243				920,243	619	
620	*	TOTAL CARRIER OPERATING EXPENSES	8,828	10,769	850,250	350,343	1,220,190				1,220,190	620	
			1,461,010	2,013,476	2,335,876	1,993,352	7,803,714				7,803,714	620	