

# CSX TRANSPORTATION, INC.

## Quarterly Form A&B Report

2nd Quarter 2011

ALL DEPARTMENTS	SERVICE HOURS				
	STRAIGHT TIME WORKED	STRAIGHT TIME PAID FOR	OVERTIME	VACATION / OTHER ALLOWANCES	TOTAL (excludes ST Worked)
100 - EXECUTIVES / OFFICERS	632,838	632,838	-	-	632,838
200 - PROFESSIONAL / ADMINISTRATIVE	1,434,310	1,434,310	84,849	53,080	1,572,239
300 - MAINTENANCE OF WAY / STRUCTURES	3,087,296	3,087,296	615,014	403,491	4,105,801
400 - MAINTENANCE OF EQUIP / STORES	2,263,937	2,263,937	263,892	198,454	2,726,283
500 - TRANSPORTATION NON T&E	658,705	658,705	90,719	57,635	807,059
550 - TOTAL ALL GROUPS EXC. T&E	8,077,086	8,077,086	1,054,474	712,659	9,844,219
600 - TRANSPORTATION T&E	4,322,606	5,235,633	566,203	2,116,892	7,918,728
<b>TOTAL</b>	<b>12,399,692</b>	<b>13,312,719</b>	<b>1,620,677</b>	<b>2,829,552</b>	<b>17,762,948</b>

ALL DEPARTMENTS	COMPENSATION (000's)				
		STRAIGHT TIME	OVERTIME	VACATION / OTHER ALLOWANCES	TOTAL
100 - EXECUTIVES / OFFICERS		\$ 31,169	\$ -	\$ -	\$ 31,169
200 - PROFESSIONAL / ADMINISTRATIVE		45,011	3,043	2,885	50,939
300 - MAINTENANCE OF WAY / STRUCTURES		80,628	23,830	17,023	121,481
400 - MAINTENANCE OF EQUIP / STORES		57,737	9,862	9,434	77,033
500 - TRANSPORTATION NON T&E		19,118	3,745	7,976	30,839
550 - TOTAL ALL GROUPS EXC. T&E		233,663	40,480	37,318	311,461
600 - TRANSPORTATION T&E		131,610	20,683	60,381	212,674
<b>TOTAL</b>		<b>\$ 365,273</b>	<b>\$ 61,163</b>	<b>\$ 97,699</b>	<b>\$ 524,135</b>

ALL DEPARTMENTS	MILES, 000s		TRIPS
	ACTUALLY RUN	PAID FOR NOT RUN	# AT LEAST MINIMUM DAY PAID
100 - EXECUTIVES / OFFICERS	-	-	-
200 - PROFESSIONAL / ADMINISTRATIVE	-	-	-
300 - MAINTENANCE OF WAY / STRUCTURES	-	-	-
400 - MAINTENANCE OF EQUIP / STORES	-	-	-
500 - TRANSPORTATION NON T&E	-	-	-
550 - TOTAL ALL GROUPS EXC. T&E	-	-	-
600 - TRANSPORTATION T&E	48,666,305	13,983,060	529,853
<b>TOTAL</b>	<b>48,666,305</b>	<b>13,983,060</b>	<b>529,853</b>

ALL DEPARTMENTS	EMPLOYEE COUNTS	
	# OF EMPLOYEES MID QUARTER	# OF EMPLOYEES PAID
100 - EXECUTIVES / OFFICERS	1,212	1,212
200 - PROFESSIONAL / ADMINISTRATIVE	2,914	2,951
300 - MAINTENANCE OF WAY / STRUCTURES	6,501	6,627
400 - MAINTENANCE OF EQUIP / STORES	4,932	5,056
500 - TRANSPORTATION NON T&E	1,667	1,730
550 - TOTAL ALL GROUPS EXC. T&E	17,226	17,576
600 - TRANSPORTATION T&E	10,783	12,136
<b>TOTAL</b>	<b>28,009</b>	<b>29,712</b>