

**CSX TRANSPORTATION, INC.**  
**Quarterly Form A&B Report**  
**3rd Quarter**

ALL DEPARTMENTS	SERVICE HOURS				
	STRAIGHT TIME WORKED	STRAIGHT TIME PAID FOR	OVERTIME	VACATION / OTHER ALLOWANCES	TOTAL (excludes ST Worked)
100 - EXECUTIVES / OFFICERS	641,190	641,190	-	-	641,190
200 - PROFESSIONAL / ADMINISTRATIVE	1,470,973	1,470,973	87,265	53,780	1,612,018
300 - MAINTENANCE OF WAY / STRUCTURES	3,143,673	3,143,673	662,204	422,549	4,228,426
400 - MAINTENANCE OF EQUIP / STORES	2,262,258	2,262,258	282,969	213,284	2,758,510
500 - TRANSPORTATION NON T&E	670,797	670,797	91,366	62,393	824,556
550 - TOTAL ALL GROUPS EXC. T&E	8,188,890	8,188,891	1,123,805	752,005	10,064,700
600 - TRANSPORTATION T&E	4,249,363	5,212,348	514,271	2,392,549	8,119,169
<b>TOTAL</b>	<b>12,438,254</b>	<b>13,401,239</b>	<b>1,638,076</b>	<b>3,144,554</b>	<b>18,183,869</b>

ALL DEPARTMENTS	COMPENSATION (000's)				
		STRAIGHT TIME	OVERTIME	VACATION / OTHER ALLOWANCES	TOTAL
100 - EXECUTIVES / OFFICERS		\$ 31,594	\$ -	\$ -	\$ 31,594
200 - PROFESSIONAL / ADMINISTRATIVE		46,100	3,127	2,784	52,011
300 - MAINTENANCE OF WAY / STRUCTURES		81,952	25,655	17,718	125,325
400 - MAINTENANCE OF EQUIP / STORES		57,688	10,615	10,404	78,707
500 - TRANSPORTATION NON T&E		19,458	3,747	7,532	30,737
550 - TOTAL ALL GROUPS EXC. T&E		236,792	43,144	38,438	318,374
600 - TRANSPORTATION T&E		132,977	18,780	66,069	217,826
<b>TOTAL</b>		<b>\$ 369,769</b>	<b>\$ 61,924</b>	<b>\$ 104,507</b>	<b>\$ 536,200</b>

ALL DEPARTMENTS	MILES, 000s		TRIPS
	ACTUALLY RUN	PAID FOR NOT RUN	# OF TRIPS AT LEAST MINIMUM DAY PAID
100 - EXECUTIVES / OFFICERS	-	-	-
200 - PROFESSIONAL / ADMINISTRATIVE	-	-	-
300 - MAINTENANCE OF WAY / STRUCTURES	-	-	-
400 - MAINTENANCE OF EQUIP / STORES	-	-	-
500 - TRANSPORTATION NON T&E	-	-	-
550 - TOTAL ALL GROUPS EXC. T&E	-	-	-
600 - TRANSPORTATION T&E	48,728,115	13,483,795	526,381
<b>TOTAL</b>	<b>48,728,115</b>	<b>13,483,795</b>	<b>526,381</b>

ALL DEPARTMENTS	EMPLOYEE COUNTS	
	# OF EMPLOYEES MID QUARTER	# OF EMPLOYEES PAID
100 - EXECUTIVES / OFFICERS	1,228	1,228
200 - PROFESSIONAL / ADMINISTRATIVE	2,967	3,007
300 - MAINTENANCE OF WAY / STRUCTURES	6,634	6,755
400 - MAINTENANCE OF EQUIP / STORES	4,939	5,084
500 - TRANSPORTATION NON T&E	1,662	1,719
550 - TOTAL ALL GROUPS EXC. T&E	17,430	17,793
600 - TRANSPORTATION T&E	10,897	12,428
<b>TOTAL</b>	<b>28,327</b>	<b>30,221</b>