

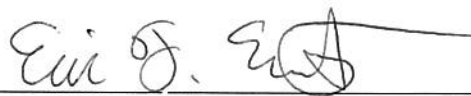
CSX TRANSPORTATION, INC.
Quarterly Form A&B Report
2nd Quarter 2012

ALL DEPARTMENTS	SERVICE HOURS				
	STRAIGHT TIME WORKED	STRAIGHT TIME PAID FOR	OVERTIME	VACATION / OTHER ALLOWANCES	TOTAL (excludes ST Worked)
100 - EXECUTIVES / OFFICERS	688,866	688,866	-	-	688,866
200 - PROFESSIONAL / ADMINISTRATIVE	1,501,213	1,501,213	84,036	54,669	1,639,919
300 - MAINTENANCE OF WAY / STRUCTURES	3,254,019	3,254,019	592,479	429,604	4,276,101
400 - MAINTENANCE OF EQUIP / STORES	2,343,720	2,343,720	210,142	192,489	2,746,351
500 - TRANSPORTATION NON T&E	662,022	662,022	84,080	56,245	802,347
550 - TOTAL ALL GROUPS EXC. T&E	8,449,840	8,449,840	970,737	733,007	10,153,584
600 - TRANSPORTATION T&E	4,108,397	5,059,057	439,115	2,446,401	7,944,573
TOTAL	12,558,237	13,508,898	1,409,851	3,179,408	18,098,157

ALL DEPARTMENTS	COMPENSATION (000's)				
	STRAIGHT TIME	OVERTIME	VACATION / OTHER ALLOWANCES	TOTAL	
100 - EXECUTIVES / OFFICERS	\$ 34,160	\$ -	\$ -	\$ 34,160	
200 - PROFESSIONAL / ADMINISTRATIVE	48,538	3,099	2,780	54,417	
300 - MAINTENANCE OF WAY / STRUCTURES	87,803	23,568	27,092	138,463	
400 - MAINTENANCE OF EQUIP / STORES	62,706	8,272	10,186	81,164	
500 - TRANSPORTATION NON T&E	20,074	3,557	7,833	31,464	
550 - TOTAL ALL GROUPS EXC. T&E	253,281	38,496	47,891	339,668	
600 - TRANSPORTATION T&E	127,817	16,307	68,838	212,962	
TOTAL	\$ 381,098	\$ 54,803	\$ 116,729	\$ 552,630	

ALL DEPARTMENTS	MILES, 000s		TRIPS
	ACTUALLY RUN	PAID FOR NOT RUN	# OF TRIPS AT LEAST MINIMUM DAY PAID
100 - EXECUTIVES / OFFICERS	-	-	-
200 - PROFESSIONAL / ADMINISTRATIVE	-	-	-
300 - MAINTENANCE OF WAY / STRUCTURES	-	-	-
400 - MAINTENANCE OF EQUIP / STORES	-	-	-
500 - TRANSPORTATION NON T&E	-	-	-
550 - TOTAL ALL GROUPS EXC. T&E	-	-	-
600 - TRANSPORTATION T&E	48,046,543	12,732,480	508,556
TOTAL	48,046,543	12,732,480	508,556

ALL DEPARTMENTS	EMPLOYEE COUNTS	
	# OF EMPLOYEES MID QUARTER	# OF EMPLOYEES PAID
100 - EXECUTIVES / OFFICERS	1,320	1,320
200 - PROFESSIONAL / ADMINISTRATIVE	3,027	3,056
300 - MAINTENANCE OF WAY / STRUCTURES	6,803	6,894
400 - MAINTENANCE OF EQUIP / STORES	5,080	5,188
500 - TRANSPORTATION NON T&E	1,669	1,724
550 - TOTAL ALL GROUPS EXC. T&E	17,899	18,182
600 - TRANSPORTATION T&E	11,158	12,779
TOTAL	29,057	30,961


7/26/12
 Eric F Eastland, Director Payroll, CSX Transportation