| | Number of Employees | | | Service Hours | | | |
|--|------------------------------|-------------------------------|------------------------------------|---|------------------------------------|----------------------------|--------------|
| Group Reporting Group No. | Middle of Month (A) | Percent of Total (B) | No. Paid During Month (C) | Straight Time Paid For (1) (D) | Overtime Paid For (2) (E) | Other Allowances (F) | TOTAL (G) |
| 100 5 11 00 11 00 11 1 | , , | , , | 0.540 | 10,000,151 | | 10.000 | , , |
| 100 Executives, Officials, & Staff Assistants | 9,494 | 6.04% | 9,542 | 19,803,154 | 0 | 16,892 | 19,820,046 |
| 200 Professional & Administrative | 15,826 | 10.06% | 16,204 | 30,181,997 | 1,230,650 | 5,247,963 | 36,660,610 |
| 300 Maintenance of Way & Structures | 34,886 | 22.18% | 36,003 | 65,688,215 | 8,756,872 | 20,296,766 | 94,741,853 |
| 400 Maintenance of Equipment & Stores | 29,938 | 19.03% | 30,765 | 55,745,304 | 3,737,041 | 9,719,323 | 69,201,668 |
| 500 Transportation (Other than Train & Engine) | 7,542 | 4.79% | 7,929 | 13,815,923 | 889,951 | 4,322,101 | 19,027,975 |
| 600 Transportation (Train & Engine) | 59,604 | 37.89% | 65,432 | 132,014,124 | 11,144,329 | 31,544,945 | 174,703,398 |
| 700 TOTAL ALL GROUPS | 157,290 | 100.00% | 165,875 | 317,248,717 | 25,758,843 | 71,147,990 | 414,155,550 |

⁽¹⁾ Includes "Straight Time Paid For" in train and engine service and "Time Actually Worked and Paid At Straight Time Rates" in other services.

Source: Annual Wage Forms A and B submitted by Class I Railroads.

These reports have not been verified by the Surface Transportation Board.

⁽²⁾ Includes all "Overtime" in train and engine service and "Overtime Paid For At Punitive Rates" in other services.

| | Compensation | | | | | | | |
|-------|--------------|--------------|----------|----------|--------------|----------|-----------|-----------|
| | | Percent | Average | | Percent | | | |
| | Straight | Of | Straight | Overtime | Of | Average | Other | TOTAL |
| Group | Time | Total | Time | Paid | Total | Overtime | Compen- | COMPEN- |
| No. | Paid For (1) | Compensation | Rates | For (2) | Compensation | Rates | sation | SATION |
| | (000) | | | (000) | | | (000) | (000) |
| | (H) | (1) | (J) | (K) | (L) | (M) | (N) | (O) |
| | | | | | | | | |
| 100 | \$852,328 | 99.86% | \$43.04 | \$0 | 0.00% | \$0.00 | \$1,171 | \$853,499 |
| 200 | 732,824 | 84.54% | 24.28 | 33,497 | 3.86% | 27.22 | 100,551 | 866,872 |
| 300 | 1,315,682 | 73.46% | 20.03 | 243,273 | 13.58% | 27.78 | 232,133 | 1,791,088 |
| 400 | 1,099,460 | 78.45% | 19.72 | 105,397 | 7.52% | 28.20 | 196,548 | 1,401,405 |
| 500 | 335,324 | 76.71% | 24.27 | 28,633 | 6.55% | 32.17 | 73,153 | 437,110 |
| 600 | 2,609,548 | 64.75% | 19.77 | 324,722 | 8.06% | 29.14 | 1,095,981 | 4,030,251 |
| 700 | 6,945,166 | 74.04% | 21.89 | 735,522 | 7.84% | 28.55 | 1,699,537 | 9,380,225 |

⁽¹⁾ Includes "Straight Time Paid For" in train and engine service and "Time Actually Worked and Paid At Straight Time Rates" in other services.

Source: Annual Wage Forms A and B submitted by Class I Railroads.

These reports have not been verified by the Surface Transportation Board.

⁽²⁾ Includes all "Overtime" in train and engine service and "Overtime Paid For At Punitive Rates" in other services.

| | | | | | Service Hours | | |
|---------------------------------|--|---|--|---|---|--|--|
| Group No. | o Reporting Group | Av No. of Employees Mid Month | Av No. of Employees Paid During Month | Time worked and paid for straight time rates | Overtime paid for at punitive rates | Time paid for but not worked | Total time paid for |
| Burlin | gton Northern - Santa Fe | | | | | | |
| 100 200 300 400 500 | Executives, Officials, & Staff Assistants Professional & Administrative Maintenance of Way & Structures Maintenance of Equipment & Stores Transportation (Other than Train & Engine) | 2,179 3,667 8,869 7,275 1,449 | 2,189 3,814 9,332 7,457 1,631 | 4,446,294 6,839,960 17,957,142 13,265,791 2,783,668 | 0 277,179 2,307,989 1,011,515 118,158 | 0 1,347,232 4,138,034 2,747,258 608,921 | 4,446,294 8,464,371 24,403,165 17,024,564 3,510,747 |
| CSX | | | | | | | |
| 100 200 300 400 500 | Executives, Officials, & Staff Assistants Professional & Administrative Maintenance of Way & Structures Maintenance of Equipment & Stores Transportation (Other than Train & Engine) | 1,348 4,066 6,227 5,911 1,885 | 1,348 4,122 6,425 6,161 1,946 | 2,871,696 8,045,212 11,286,442 11,255,262 3,312,509 | 0 232,496 1,560,537 476,396 202,258 | 0 2,084,394 11,055,297 2,602,884 2,491,613 | 2,871,696 10,362,102 23,902,276 14,334,542 6,006,380 |
| CN/G | rand Trunk Western (All CN US Operations) | | | | | | |
| 100 200 300 400 500 | Executives, Officials, & Staff Assistants Professional & Administrative Maintenance of Way & Structures Maintenance of Equipment & Stores Transportation (Other than Train & Engine) | 326 792 1,681 1,170 378 | 342 862 1,758 1,367 464 | 692,304 1,518,058 3,233,194 2,394,479 786,212 | 0 48,896 381,988 265,053 73,378 | 0 210,792 420,980 362,187 157,443 | 692,304 1,777,746 4,036,162 3,021,719 1,017,033 |

Source: Annual Wage Forms A and B submitted by Class I Railroads.

These reports have not been verified by the Surface Transportation Board.

| | | | | Service Hours | | | | |
|--------------|--|-------------------------------------|--|---|-------------------------------------|---------------------------------------|------------------------------|--|
| Group No. | o Reporting Group | Av No. of Employees Mid Month | Av No. of Employees Paid During Month | Time worked and paid for straight time rates | Overtime paid for at punitive rates | Time paid for but not worked | Total time paid for | |
| Kansa | as City Southern | | | | | | | |
| 100 | Executives, Officials, & Staff Assistants | 177 | 177 | 363,693 | 0 | 0 | 363,693 | |
| 200 | Professional & Administrative | 261 | 263 | 501,453 | 12,180 | 33,475 | 547,108 | |
| 300 | Maintenance of Way & Structures | 499 | 513 | 852,963 | 103,995 | 124,255 | 1,081,213 | |
| 400 | Maintenance of Equipment & Stores | 282 | 286 | 521,352 | 34,985 | 64,034 | 620,371 | |
| 500 | Transportation (Other than Train & Engine) | 188 | 192 | 350,235 | 34,919 | 47,867 | 433,021 | |
| Norfo | lk Southern | | | | | | | |
| 100 | Executives, Officials, & Staff Assistants | 1,739 | 1,741 | 3,638,704 | 0 | 0 | 3,638,704 | |
| 200 | Professional & Administrative | 3,189 | 3,213 | 6,073,205 | 249,773 | 631,063 | 6,954,041 | |
| 300 | Maintenance of Way & Structures | 6,052 | 6,105 | 10,918,399 | 1,471,002 | 1,764,193 | 14,153,594 | |
| 400 | Maintenance of Equipment & Stores | 5,187 | 5,290 | 9,482,404 | 515,549 | 1,434,727 | 11,432,680 | |
| 500 | Transportation (Other than Train & Engine) | 1,799 | 1,815 | 3,142,036 | 271,094 | 632,610 | 4,045,740 | |
| Soo L | ine | | | | | | | |
| 100 | Executives, Officials, & Staff Assistants | 148 | 155 | 300,279 | 0 | 16,892 | 317,171 | |
| 200 | Professional & Administrative | 369 | 375 | 683,557 | 15,020 | 103,543 | 802,120 | |
| 300 | Maintenance of Way & Structures | 660 | 714 | 1,228,892 | 115,654 | 332,925 | 1,677,471 | |
| 400 | Maintenance of Equipment & Stores | 429 | 442 | 786,652 | 60,995 | 116,849 | 964,496 | |
| 500 | Transportation (Other than Train & Engine) | 173 | 197 | 304,971 | 27,045 | 62,439 | 394,455 | |

| | | | | Service Hours | | | | |
|--------------|--|-------------------------------------|--|---|-------------------------------------|---------------------------------------|------------------------------|--|
| Group No. | o Reporting Group | Av No. of Employees Mid Month | Av No. of Employees Paid During Month | Time worked and paid for straight time rates | Overtime paid for at punitive rates | Time paid for but not worked | Total time paid for | |
| Union | Pacific | | | | | | | |
| 100 | Executives, Officials, & Staff Assistants | 3,577 | 3,590 | 7,490,184 | 0 | 0 | 7,490,184 | |
| 200 | Professional & Administrative | 3,482 | 3,555 | 6,520,552 | 395,106 | 837,464 | 7,753,122 | |
| 300 | Maintenance of Way & Structures | 10,898 | 11,156 | 20,211,183 | 2,815,707 | 2,461,082 | 25,487,972 | |
| 400 | Maintenance of Equipment & Stores | 9,684 | 9,762 | 18,039,364 | 1,372,548 | 2,391,384 | 21,803,296 | |
| 500 | Transportation (Other than Train & Engine) | 1,670 | 1,684 | 3,136,292 | 163,099 | 321,208 | 3,620,599 | |
| Total | All Class I Railroads | | | | | | | |
| 100 | Executives, Officials, & Staff Assistants | 9,494 | 9,542 | 19,803,154 | 0 | 16,892 | 19,820,046 | |
| 200 | Professional & Administrative | 15,826 | 16,204 | 30,181,997 | 1,230,650 | 5,247,963 | 36,660,610 | |
| 300 | Maintenance of Way & Structures | 34,886 | 36,003 | 65,688,215 | 8,756,872 | 20,296,766 | 94,741,853 | |
| 400 | Maintenance of Equipment & Stores | 29,938 | 30,765 | 55,745,304 | 3,737,041 | 9,719,323 | 69,201,668 | |
| 500 | Transportation (Other than Train & Engine) | 7,542 | 7,929 | 13,815,923 | 889,951 | 4,322,101 | 19,027,975 | |
| AMTF | RAK | | | | | | | |
| 100 | Executives, Officials, & Staff Assistants | 1,686 | 1,836 | 3,507,746 | 0 | 0 | 3,507,746 | |
| 200 | Professional & Administrative | 4,803 | 5,481 | 7,835,995 | 507,077 | 1,311,189 | 9,654,261 | |
| 300 | Maintenance of Way & Structures | 3,059 | 3,370 | 5,470,582 | 1,166,031 | 816,214 | 7,452,827 | |
| 400 | Maintenance of Equipment & Stores | 5,869 | 6,747 | 10,384,737 | 1,338,063 | 1,672,900 | 13,395,700 | |
| 500 | Transportation (Other than Train & Engine) | 3,406 | 4,139 | 6,380,953 | 503,493 | 887,694 | 7,772,140 | |

| | | Av No. of Employees Mid Month | Av No. of Employees Paid During Month | Straight Time Actually Worked | Straight Time Paid For | Overtime Paid | Constr. Allow Vacation Etc | Total Service Hours |
|------------|--|-------------------------------------|--|--|---------------------------------|------------------------|-------------------------------------|---------------------------|
| Burling | gton Northern - Santa Fe | | | | | | | |
| 600 700 | Transportation (Train & Engine) TOTAL ALL GROUPS | 13,927 37,366 | 16,072 40,495 | 21,966,458 67,259,313 | 32,249,642 77,542,497 | 1,949,267 5,664,108 | 5,678,360 14,519,805 | 39,877,269 97,726,410 |
| CSX | | | | | | | | |
| 600 700 | Transportation (Train & Engine) TOTAL ALL GROUPS | 12,913 32,350 | 14,213 34,215 | 22,191,103 58,962,224 | 23,660,240 60,431,361 | 2,183,360 4,655,047 | 11,750,934 29,985,122 | 37,594,534 95,071,530 |
| CN/Gr | rand Trunk Western (All CN US Operations) | | | | | | | |
| 600 700 | Transportation (Train & Engine) TOTAL ALL GROUPS | 2,061 6,408 | 2,415 7,208 | 5,433,723 14,057,970 | 5,923,031 14,547,278 | 609,454 1,378,769 | 1,045,491 2,196,893 | 7,577,976 18,122,940 |
| Kansa | s City Southern | | | | | | | |
| 600 700 | Transportation (Train & Engine) TOTAL ALL GROUPS | 1,105 2,512 | 1,175 2,606 | 2,096,571 4,686,267 | 2,633,354 5,223,050 | 316,202 502,281 | 679,157 948,788 | 3,628,713 6,674,119 |
| Norfol | k Southern | | | | | | | |
| 600 700 | Transportation (Train & Engine) TOTAL ALL GROUPS | 10,785 28,751 | 10,951 29,115 | 20,044,336 53,299,084 | 21,130,445 54,385,193 | 2,560,226 5,067,644 | 3,639,412 8,102,005 | 27,330,083 67,554,842 |

| | | Av No. of Employees Mid Month | Av No. of Employees Paid During Month | Straight Time Actually Worked | Straight Time Paid For | Overtime Paid | Constr. Allow Vacation Etc | Total Service Hours |
|------------|--|-------------------------------------|--|--|---------------------------------|--------------------------|-------------------------------------|----------------------------|
| Soo L | ine | | | | | | | |
| 600 700 | Transportation (Train & Engine) TOTAL ALL GROUPS | 905 2,684 | 1,065 2,948 | 2,161,917 5,466,268 | 2,082,741 5,387,092 | 208,576 427,290 | 578,276 1,210,924 | 2,869,593 7,025,306 |
| Union | Pacific | | | | | | | |
| 600 700 | Transportation (Train & Engine) TOTAL ALL GROUPS | 17,908 47,219 | 19,541 49,288 | 29,154,668 84,552,243 | 44,334,671 99,732,246 | 3,317,244 8,063,704 | 8,173,315 14,184,453 | 55,825,230 121,980,403 |
| Total | All Class I Railroads | | | | | | | |
| 600 700 | Transportation (Train & Engine) TOTAL ALL GROUPS | 59,604 157,290 | 65,432 165,875 | 103,048,776 288,283,369 | 132,014,124 317,248,717 | 11,144,329 25,758,843 | 31,544,945 71,147,990 | 174,703,398 414,155,550 |
| AMTF | RAK | | | | | | | |
| 600 700 | Transportation (Train & Engine) TOTAL ALL GROUPS | 3,827 22,650 | 4,428 26,001 | 5,186,969 38,766,982 | 5,186,969 38,766,982 | 1,458,760 4,973,424 | 3,030,003 7,718,000 | 9,675,732 51,458,406 |

| | | Time worked and paid for straight time rates | Overtime paid for at punitive rates | Time paid for but not worked | Total compensation paid for | | | |
|---------------------------------|--|---|---|---|---|--|--|--|
| Burlin | gton Northern - Santa Fe | | | | | | | |
| 100 200 300 400 500 | Executives, Officials, & Staff Assistants Professional & Administrative Maintenance of Way & Structures Maintenance of Equipment & Stores Transportation (Other than Train & Engine) | 215,891 168,562 326,538 259,053 74,271 | 0 6,962 57,710 27,256 4,185 | 0 28,656 67,837 56,001 15,813 | 215,891 204,180 452,085 342,310 94,269 | | | |
| CSX | | | | | | | | |
| 100 200 300 400 500 | Executives, Officials, & Staff Assistants Professional & Administrative Maintenance of Way & Structures Maintenance of Equipment & Stores Transportation (Other than Train & Engine) | 103,587 186,744 228,349 218,425 74,164 | 0 6,506 46,116 14,099 6,231 | 0 29,290 54,716 46,529 29,686 | 103,587 222,540 329,181 279,053 110,081 | | | |
| CN/G | rand Trunk Western (All CN US Operations) | | | | | | | |
| 100 200 300 400 500 | Executives, Officials, & Staff Assistants Professional & Administrative Maintenance of Way & Structures Maintenance of Equipment & Stores Transportation (Other than Train & Engine) | 37,649 40,839 64,643 48,538 19,284 | 0 1,393 10,931 7,758 2,389 | 0 7,014 8,564 8,113 4,061 | 37,649 49,246 84,138 64,409 25,734 | | | |

Time worked Overtime Time paid Total for but and paid for paid for at compensation straight punitive paid not time rates rates worked for Kansas City Southern 100 Executives, Officials, & Staff Assistants 14,489 0 0 14,489 200 Professional & Administrative 13,447 330 683 14,460 300 Maintenance of Way & Structures 16,908 2,596 22,352 2,848 400 Maintenance of Equipment & Stores 10,460 986 1,329 12,775 500 Transportation (Other than Train & Engine) 6,758 926 1,017 8,701 Norfolk Southern 100 Executives, Officials, & Staff Assistants 163,246 0 163,246 164,665 200 Professional & Administrative 146,408 6,974 11,283 300 Maintenance of Way & Structures 303,635 218,317 40,944 44,374 400 Maintenance of Equipment & Stores 186,278 14,538 29,041 229,857 500 Transportation (Other than Train & Engine) 70,148 8,612 13,969 92,729 Soo Line 11,479 100 Executives, Officials, & Staff Assistants 10,775 0 704 200 Professional & Administrative 17,019 19,568 403 2,146 300 Maintenance of Way & Structures 22,960 3,150 3,386 29,496 400 Maintenance of Equipment & Stores 14,901 1,675 2,422 18,998

6,521

824

1,314

8,659

Source: Annual Wage Forms A and B submitted by Class I Railroads.

These reports have not been verified by the Surface Transportation Board.

500 Transportation (Other than Train & Engine)

13,007

18,935

144,283

Time worked Overtime Time paid Total paid for at for but and paid for compensation straight punitive paid not time rates rates worked for **Union Pacific** 100 Executives, Officials, & Staff Assistants 306,691 0 467 307,158 200 Professional & Administrative 159,805 10.929 21,479 192,213 300 Maintenance of Way & Structures 437,967 81,574 50,660 570,201 400 Maintenance of Equipment & Stores 361,805 39,085 53,113 454,003 500 Transportation (Other than Train & Engine) 84,178 96,937 5,466 7,293 Total All Class I Railroads 100 Executives, Officials, & Staff Assistants 852,328 1,171 853,499 200 Professional & Administrative 732,824 866,872 33,497 100,551 300 Maintenance of Way & Structures 1,315,682 232,133 1,791,088 243,273 400 Maintenance of Equipment & Stores 1,099,460 105,397 196,548 1,401,405 500 Transportation (Other than Train & Engine) 335,324 28,633 73,153 437,110 **AMTRAK** 100 Executives, Officials, & Staff Assistants 108,180 0 0 108,180 200 Professional & Administrative 149,607 188,575 13,808 25,160 111,080 167,486 300 Maintenance of Way & Structures 34,746 21,660 400 Maintenance of Equipment & Stores 192,476 35,559 33,816 261,851 500 Transportation (Other than Train & Engine) 112,341

COMPENSATION

| | | Straight Time Paid For | Over Time Paid For | Constr. Allow Vacation Etc | Total compensation paid for |
|--------------|---|---------------------------------|-----------------------------|-------------------------------------|--------------------------------------|
| Burlington N | lorthern - Santa Fe | | | | |
| | sportation (Train & Engine) TAL ALL GROUPS | 623,401 1,667,716 | 56,770 152,883 | 345,155 513,462 | 1,025,326 2,334,061 |
| CSX | | | | | |
| | sportation (Train & Engine) TAL ALL GROUPS | 451,171 1,262,440 | 63,249 136,201 | 255,271 415,492 | 769,691 1,814,133 |
| CN/Grand T | runk Western (All CN US Operations) | | | | |
| | sportation (Train & Engine) TAL ALL GROUPS | 110,678 321,631 | 19,442 41,913 | 41,315 69,067 | 171,435 432,611 |
| Kansas City | Southern | | | | |
| | sportation (Train & Engine) TAL ALL GROUPS | 45,965 108,027 | 9,154 14,244 | 15,179 20,804 | 70,298 143,075 |
| Norfolk Sou | thern | | | | |
| | sportation (Train & Engine) TAL ALL GROUPS | 414,929 1,199,326 | 73,248 144,316 | 153,679 252,346 | 641,856 1,595,988 |

COMPENSATION

| | | Straight Time Paid For | Over Time Paid For | Constr. Allow Vacation Etc | Total compensation paid for |
|------------|--|---------------------------------|-----------------------------|-------------------------------------|--------------------------------------|
| Soo Li | ine | | | | |
| 600 700 | Transportation (Train & Engine) TOTAL ALL GROUPS | 35,809 107,985 | 5,742 11,794 | 17,614 27,586 | 59,165 147,365 |
| Union | Pacific | | | | |
| 600 700 | Transportation (Train & Engine) TOTAL ALL GROUPS | 927,595 2,278,041 | 97,117 234,171 | 267,768 400,780 | 1,292,480 2,912,992 |
| Total A | All Class I Railroads | | | | |
| 600 700 | Transportation (Train & Engine) TOTAL ALL GROUPS | 2,609,548 6,945,166 | 324,722 735,522 | 1,095,981 1,699,537 | 4,030,251 9,380,225 |
| AMTR | AK | | | | |
| 600 700 | Transportation (Train & Engine) TOTAL ALL GROUPS | 118,686 792,370 | 50,170 147,290 | 86,073 185,644 | 254,929 1,125,304 |

| | Miles | | | | | |
|---|--|--|---|--|--|--|
| | Actually Run | Paid For But Not Run | Total Trips Less Than A Minimum Was Paid | | | |
| | (P) | (Q) | (R) | | | |
| Burlington Northern - Santa Fe CSX CN/Grand Trunk Western (All CN US Operations) Kansas City Southern Norfolk Southern Soo Line Union Pacific | 337,310,823 214,291,828 40,237,747 25,752,545 205,168,148 34,912,042 484,042,269 | 64,419,443 33,552,515 211,063 80,716 19,581,895 26,083,198 118,479 | 3,327,799 4,022,729 466,819 249,646 2,235,758 223,430 3,487,933 | | | |
| Total | 1,341,715,402 | 144,047,309 | 14,014,114 | | | |