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Year 2012

SURFACE TRANSPORTATION BOARD OFFICE OF ECONOMICS WAGE STATISTICS OF CLASS I RAILROADS IN THE UNITED STATES

	Number of Employees			Service Hours			
	Middle of	Percent of	No. Paid During	Straight Time	Overtime Paid	Other	
Group Reporting Group	Month	Total	Month	Paid For (1)	For (2)	Allowances	TOTAL
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)
100 Executives, Officials, & Staff Assistants	9,701	5.93%	9,767	21,000,792	445	573,144	21,574,381
200 Professional & Administrative	13,865	8.48%	14,097	28,174,891	877,940	1,841,182	30,894,013
300 Maintenance of Way & Structures	36,933	22.59%	37,735	68,525,563	10,808,394	11,434,112	90,768,069
400 Maintenance of Equipment & Stores	29,875	18.28%	30,438	55,550,120	4,321,339	7,155,714	67,027,173
500 Transportation (Other than Train & Engine)	6,823	4.17%	7,039	11,636,908	885,867	1,699,393	14,222,168
600 Transportation (Train & Engine)	66,267	40.54%	69,650	127,334,195	10,976,328	38,168,612	176,479,135
700 TOTAL ALL GROUPS	163,464	100.00%	168,726	312,222,469	27,870,313	60,872,157	400,964,939

⁽¹⁾ Includes "Straight Time Paid For" in train and engine service and "Time Actually Worked and Paid At Straight Time Rates" in other services.

(2) Includes all "Overtime" in train and engine service and "Overtime Paid For At Punitive Rates" in other services.

Source: Annual Wage Forms A and B submitted by Class I Railroads.

These reports have not been verified by the Surface Transportation Board.

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Year 2012

SURFACE TRANSPORTATION BOARD OFFICE OF ECONOMICS WAGE STATISTICS OF CLASS I RAILROADS IN THE UNITED STATES

	Compensation							
		Percent	Average		Percent			
	Straight	Of	Straight	Overtime	Of	Average	Other	TOTAL
Group	Time	Total	Time	Paid	Total	Overtime	Compen-	COMPEN-
No.	Paid For (1)	Compensation	Rates	For (2)	Compensation	Rates	sation	SATION
	(000)			(000)			(000)	(000)
	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
100	\$1,252,892	97.83%	\$59.66	\$25	0.00%	\$0.00	\$27,720	\$1,280,637
200	961,974	91.52%	34.14	31,915	3.04%	36.35	57,273	1,051,162
300	1,853,476	70.89%	27.05	418,057	15.99%	38.68	343,011	2,614,544
400	1,510,935	79.46%	27.20	171,117	9.00%	39.60	219,480	1,901,532
500	402,945	77.48%	34.63	37,212	7.16%	42.01	79,925	520,082
600	3,550,757	67.31%	27.89	385,967	7.32%	35.16	1,338,526	5,275,250
700	9,532,979	75.40%	30.53	1,044,293	8.26%	37.47	2,065,935	12,643,207

- (1) Includes "Straight Time Paid For" in train and engine service and "Time Actually Worked and Paid At Straight Time Rates" in other services.
- (2) Includes all "Overtime" in train and engine service and "Overtime Paid For At Punitive Rates" in other services.

Source: Annual Wage Forms A and B submitted by Class I Railroads.

These reports have not been verified by the Surface Transportation Board.

SURFACE TRANSPORTATION BOARD OFFICE OF ECONOMICS WAGE STATISTICS OF CLASS I RAILROADS IN THE UNITED STATES

-----Service Hours-----

No.	Reporting Group gton Northern - Santa Fe	Av No. of Employees Mid Month	Av No. of Employees Paid During Month	Time worked and paid for straight time rates	Overtime paid for at punitive rates	Time paid for but not worked	Total time paid for
100	Executives, Officials, & Staff Assistants	1,756	1,765	4,025,626	0	0	4,025,626
200	Professional & Administrative	3,886	3,959	8,399,847	243,273	409,274	9,052,394
300	Maintenance of Way & Structures	8,859	9,210	16,316,049	3,085,857	3,651,847	23,053,753
400	Maintenance of Equipment & Stores	7,421	7,572	14,127,248	1,347,365	1,940,467	17,415,080
500	Transportation (Other than Train & Engine)	1,723	1,766	3,075,153	272,682	528,047	3,875,882
CSX							
100	Executives, Officials, & Staff Assistants	1,323	1,323	2,763,642	0	0	2,763,642
200	Professional & Administrative	3,071	3,135	6,035,449	330,973	251,221	6,617,643
300	Maintenance of Way & Structures	6,712	6,838	12,399,746	2,211,567	2,075,198	16,686,511
400	Maintenance of Equipment & Stores	5,110	5,267	9,338,343	918,309	763,536	11,020,188
500	Transportation (Other than Train & Engine)	1,659	1,716	2,651,485	328,491	213,311	3,193,287
CN/Gr	and Trunk Western (All CN US Operations)						
100	Executives, Officials, & Staff Assistants	357	385	748,468	0	0	748,468
200	Professional & Administrative	555	590	1,098,202	19,838	106,903	1,224,943
300	Maintenance of Way & Structures	1,839	1,951	3,580,400	549,058	430,773	4,560,231
400	Maintenance of Equipment & Stores	833	957	1,753,523	203,727	191,735	2,148,985
500	Transportation (Other than Train & Engine)	380	465	697,810	54,620	119,917	872,347

Source: Annual Wage Forms A and B submitted by Class I Railroads.

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Annual Wage Forms A and B - 2012

SURFACE TRANSPORTATION BOARD OFFICE OF ECONOMICS WAGE STATISTICS OF CLASS I RAILROADS IN THE UNITED STATES

				Service Hours				
Group No.	Reporting Group	Av No. of Employees Mid Month	Av No. of Employees Paid During Month	Time worked and paid for straight time rates	Overtime paid for at punitive rates	Time paid for but not worked	Total time paid for	
Kansa	s City Southern							
100	Executives, Officials, & Staff Assistants	269	269	825,953	0	0	825,953	
200	Professional & Administrative	370	371	1,077,343	3,384	19,208	1,099,935	
300	Maintenance of Way & Structures	479	481	948,758	92,641	138,302	1,179,701	
400	Maintenance of Equipment & Stores	368	371	728,508	40,298	90,124	858,930	
500	Transportation (Other than Train & Engine)	74	75	131,042	11,057	22,042	164,141	
Norfol	k Southern							
100	Executives, Officials, & Staff Assistants	1,913	1,917	3,989,592	0	0	3,989,592	
200	Professional & Administrative	2,654	2,678	5,297,976	55,254	260,679	5,613,909	
300	Maintenance of Way & Structures	6,341	6,387	11,752,172	2,128,282	1,534,573	15,415,027	
400	Maintenance of Equipment & Stores	6,103	6,163	11,665,714	492,439	1,333,516	13,491,669	
500	Transportation (Other than Train & Engine)	1,428	1,435	2,557,638	135,871	427,357	3,120,866	
Soo Li	ine							
100	Executives, Officials, & Staff Assistants	314	323	630,272	0	26,792	657,064	
200	Professional & Administrative	358	379	678,128	9,267	78,152	765,547	
300	Maintenance of Way & Structures	1,163	1,268	2,207,585	121,117	440,994	2,769,696	
400	Maintenance of Equipment & Stores	588	607	1,113,144	53,713	132,442	1,299,299	
500	Transportation (Other than Train & Engine)	224	243	423,421	23,039	55,779	502,239	

Source: Annual Wage Forms A and B submitted by Class I Railroads.

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Annual Wage Forms A and B - 2012

				Service Hours				
Group No.	Reporting Group	Av No. of Employees Mid Month	Av No. of Employees Paid During Month	Time worked and paid for straight time rates	Overtime paid for at punitive rates	Time paid for but not worked	Total time paid for	
Union	Pacific							
100	Executives, Officials, & Staff Assistants	3,769	3,785	8,017,239	445	546,352	8,564,036	
200	Professional & Administrative	2,971	2,985	5,587,946	215,951	715,745	6,519,642	
300	Maintenance of Way & Structures	11,540	11,600	21,320,853	2,619,872	3,162,425	27,103,150	
400	Maintenance of Equipment & Stores	9,452	9,501	16,823,640	1,265,488	2,703,894	20,793,022	
500	Transportation (Other than Train & Engine)	1,335	1,339	2,100,359	60,107	332,940	2,493,406	
Total /	All Class I Railroads							
100	Executives, Officials, & Staff Assistants	9,701	9,767	21,000,792	445	573,144	21,574,381	
200	Professional & Administrative	13,865	14,097	28,174,891	877,940	1,841,182	30,894,013	
300	Maintenance of Way & Structures	36,933	37,735	68,525,563	10,808,394	11,434,112	90,768,069	
400	Maintenance of Equipment & Stores	29,875	30,438	55,550,120	4,321,339	7,155,714	67,027,173	
500	Transportation (Other than Train & Engine)	6,823	7,039	11,636,908	885,867	1,699,393	14,222,168	
AMTR	AK							
100	Executives, Officials, & Staff Assistants	1,429	1,404	2,635,697	0	0	2,635,697	
200	Professional & Administrative	4,896	4,853	9,191,492	562,329	1,438,468	11,192,289	
300	Maintenance of Way & Structures	2,970	2,895	5,151,989	898,553	774,373	6,824,915	
400	Maintenance of Equipment & Stores	5,075	5,034	10,241,816	1,046,168	1,331,112	12,619,096	
500	Transportation (Other than Train & Engine)	3,039	2,932	5,693,473	395,254	720,014	6,808,741	

Source: Annual Wage Forms A and B submitted by Class I Railroads.

These reports have not been verified by the Surface Transportation Board.

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Annual Wage Forms A and B - 2012

		Av No. of Employees Mid Month	Av No. of Employees Paid During Month	Straight Time Actually Worked	Straight Time Paid For	Overtime Paid	Constr. Allow Vacation Etc	Total Service Hours
Burlin	gton Northern - Santa Fe							
600 700 CSX	Transportation (Train & Engine) TOTAL ALL GROUPS	18,176 41,821	18,919 43,191	26,779,645 72,723,568	36,685,887 82,629,810	3,341,282 8,290,459	8,707,111 15,236,746	48,734,280 106,157,015
600 700	Transportation (Train & Engine) TOTAL ALL GROUPS	11,112 28,987	12,635 30,914	16,250,687 49,439,352	20,100,695 53,289,360	1,179,992 4,969,332	9,567,612 12,870,878	30,848,299 71,129,570
CN/G	and Trunk Western (All CN US Operations)							
600 700	Transportation (Train & Engine) TOTAL ALL GROUPS	2,243 6,207	2,657 7,005	4,369,815 12,248,218	4,672,463 12,550,866	522,876 1,350,119	829,573 1,678,901	6,024,912 15,579,886
Kansa	s City Southern							
600 700	Transportation (Train & Engine) TOTAL ALL GROUPS	1,273 2,833	1,290 2,857	2,519,370 6,230,974	2,615,712 6,327,316	244,877 392,257	447,620 717,296	3,308,209 7,436,869
Norfol	k Southern							
600	Transportation (Train & Engine)	12,020	12,129	18,687,087	22,108,549	2,115,292	4,752,584	28,976,425

700 TOTAL ALL GROUPS 30,459 30,709 53,950,179 57,371,641 4,927,138 8,308,709 70,607,488

Source: Annual Wage Forms A and B submitted by Class I Railroads.

These reports have not been verified by the Surface Transportation Board.

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Annual Wage Forms A and B - 2012

	Av No. of Employees Mid Month	Av No. of Employees Paid During Month	Straight Time Actually Worked	Straight Time Paid For	Overtime Paid	Constr. Allow Vacation Etc	Total Service Hours
Soo Line							
Transportation (Train & Engine)TOTAL ALL GROUPS	1,542 4,189	1,891 4,711	3,623,259 8,675,809	3,623,259 8,675,809	252,200 459,336	844,218 1,578,377	4,719,677 10,713,522
Union Pacific							
Transportation (Train & Engine)TOTAL ALL GROUPS	19,901 48,968	20,129 49,339	32,155,316 86,005,353	37,527,630 91,377,667	3,319,809 7,481,672	13,019,894 20,481,250	53,867,333 119,340,589
Total All Class I Railroads							
600 Transportation (Train & Engine) 700 TOTAL ALL GROUPS	66,267 163,464	69,650 168,726	104,385,179 289,273,453	127,334,195 312,222,469	10,976,328 27,870,313	38,168,612 60,872,157	176,479,135 400,964,939
AMTRAK							
600 Transportation (Train & Engine) 700 TOTAL ALL GROUPS	3,451 20,860	3,452 20,570	4,813,371 37,727,838	4,813,371 37,727,838	1,146,898 4,049,202	2,174,373 6,438,340	8,134,642 48,215,380

Source: Annual Wage Forms A and B submitted by Class I Railroads.

These reports have not been verified by the Surface Transportation Board.

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Annual Wage Forms A and B - 2012

		Time worked and paid for straight time rates	Overtime paid for at punitive rates	Time paid for but not worked	Total compensation paid for				
Burling	gton Northern - Santa Fe								
100	Executives, Officials, & Staff Assistants	363,030	0	3	363,033				
200	Professional & Administrative	305,530	8,666	10,218	324,414				
300	Maintenance of Way & Structures	455,455	120,338	86,170	661,963				
400	Maintenance of Equipment & Stores	393,412	53,949	51,049	498,410				
500	Transportation (Other than Train & Engine)	103,264	10,553	18,994	132,811				
CSX									
100	Executives, Officials, & Staff Assistants	136,254	0	0	136,254				
200	Professional & Administrative	195,416	12,387	12,384	220,187				
300	Maintenance of Way & Structures	341,659	90,102	98,831	530,592				
400	Maintenance of Equipment & Stores	253,008	36,457	44,303	333,768				
500	Transportation (Other than Train & Engine)	81,674	14,172	31,715	127,561				
CN/Gr	rand Trunk Western (All CN US Operations)								
100	Executives, Officials, & Staff Assistants	51,534	0	0	51,534				

200	Professional & Administrative	45,872	793	3,544	50,209
300	Maintenance of Way & Structures	97,316	20,824	11,746	129,886
400	Maintenance of Equipment & Stores	50,447	8,259	5,475	64,181
500	Transportation (Other than Train & Engine)	23,299	2,543	4,291	30,133

Source: Annual Wage Forms A and B submitted by Class I Railroads.

These reports have not been verified by the Surface Transportation Board.

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Annual Wage Forms A and B - 2012

SURFACE TRANSPORTATION BOARD OFFICE OF ECONOMICS WAGE STATISTICS OF CLASS I RAILROADS IN THE UNITED STATES

		Time worked and paid for straight time rates	Overtime paid for at punitive rates	Time paid for but not worked	Total compensation paid for			
Kansa	s City Southern							
100	Executives, Officials, & Staff Assistants	31,010	0	0	31,010			
200	Professional & Administrative	27,209	122	493	27,824			
300	Maintenance of Way & Structures	24,134	3,417	7,584	35,135			
400	Maintenance of Equipment & Stores	18,643	1,601	2,395	22,639			
500	Transportation (Other than Train & Engine)	4,237	517	1,035	5,789			
Norfol	k Southern							
100	Executives, Officials, & Staff Assistants	234,521	0	0	234,521			
200	Professional & Administrative	177,780	2,034	6,582	186,396			
300	Maintenance of Way & Structures	316,024	78,242	44,956	439,222			
400	Maintenance of Equipment & Stores	306,635	19,147	36,445	362,227			
500	Transportation (Other than Train & Engine)	83,135	6,035	12,896	102,066			

Soo Line

100	Executives, Officials, & Staff Assistants	27,640	0	1,287	28,927
200	Professional & Administrative	21,181	319	1,987	23,487
300	Maintenance of Way & Structures	52,007	4,281	6,928	63,216
400	Maintenance of Equipment & Stores	29,674	2,067	3,537	35,278
500	Transportation (Other than Train & Engine)	12,807	926	1,743	15,476

Source: Annual Wage Forms A and B submitted by Class I Railroads.

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Annual Wage Forms A and B - 2012

SURFACE TRANSPORTATION BOARD OFFICE OF ECONOMICS WAGE STATISTICS OF CLASS I RAILROADS IN THE UNITED STATES

......Compensation (Thousands)..... Time worked Overtime Total Time paid and paid for paid for at for but compensation straight punitive not paid time rates worked for rates Union Pacific 100 Executives, Officials, & Staff Assistants 408,903 26,430 435,358 25 200 Professional & Administrative 7,594 218,645 188,986 22,065 300 Maintenance of Way & Structures 566,881 100,853 86,796 754,530 400 Maintenance of Equipment & Stores 459,116 49,637 76,276 585,029 Transportation (Other than Train & Engine) 94,529 2,466 9,251 106,246 Total All Class I Railroads 100 Executives, Officials, & Staff Assistants 1,252,892 27,720 1,280,637 25 200 Professional & Administrative 961,974 31,915 57,273 1,051,162 300 Maintenance of Way & Structures 1,853,476 418,057 343,011 2,614,544 400 Maintenance of Equipment & Stores 1,510,935 171,117 219,480 1,901,532 500 Transportation (Other than Train & Engine) 402,945 37,212 79,925 520,082

AMTRAK

100	Executives, Officials, & Staff Assistants	131,450	0	0	131,450
200	Professional & Administrative	233,392	21,503	41,450	296,345
300	Maintenance of Way & Structures	137,082	36,218	21,801	195,101
400	Maintenance of Equipment & Stores	229,045	39,495	35,697	304,237
500	Transportation (Other than Train & Engine)	125,189	14,170	19,967	159,326

Source: Annual Wage Forms A and B submitted by Class I Railroads.

These reports have not been verified by the Surface Transportation Board.

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Annual Wage Forms A and B - 2012

SURFACE TRANSPORTATION BOARD OFFICE OF ECONOMICS WAGE STATISTICS OF CLASS I RAILROADS IN THE UNITED STATES

COMPENSATION (In thousands)

		Straight	Over	Constr.	Total
		Time	Time	Allow	compensation
		Paid	Paid	Vacation	paid
		For	For	Etc	for
Burling	gton Northern - Santa Fe				
600	Transportation (Train & Engine)	1,082,719	88,433	396,740	1,567,892
700	TOTAL ALL GROUPS	2,703,410	281,939	563,174	3,548,523
CSX					
600	Transportation (Train & Engine)	552,717	43,915	271,783	868,415
700	TOTAL ALL GROUPS	1,560,728	197,033	459,016	2,216,777
CN/Gr	and Trunk Western (All CN US Operations)				
600	Transportation (Train & Engine)	161,358	26,879	47,104	235,341

700	TOTAL ALL GROUPS	429,826	59,298	72,160	561,284
Kansas	City Southern				
600	Transportation (Train & Engine)	67,612	9,708	16,187	93,507
700	TOTAL ALL GROUPS	172,845	15,365	27,694	215,904
Norfolk	Southern				
600	Transportation (Train & Engine)	601,065	82,142	171,303	854,510
700	TOTAL ALL GROUPS	1,719,160	187,600	272,182	2,178,942

Source: Annual Wage Forms A and B submitted by Class I Railroads.

These reports have not been verified by the Surface Transportation Board.

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Annual Wage Forms A and B - 2012

SURFACE TRANSPORTATION BOARD OFFICE OF ECONOMICS WAGE STATISTICS OF CLASS I RAILROADS IN THE UNITED STATES

COMPENSATION (In thousands)

	Straight	Over	Constr.	Total
	Time	Time	Allow	compensation
	Paid	Paid	Vacation	paid
	For	For	Etc	for
Soo Line				
Transportation (Train & Engine)TOTAL ALL GROUPS	84,353	9,261	30,526	124,140
	227,662	16,854	46,008	290,524
Union Pacific				
600 Transportation (Train & Engine) 700 TOTAL ALL GROUPS	1,000,933	125,629	404,883	1,531,445
	2,719,348	286,204	625,701	3,631,253

Total All Class I Railroads

600	Transportation (Train & Engine)	3,550,757	385,967	1,338,526	5,275,250
700	TOTAL ALL GROUPS	9,532,979	1,044,293	2,065,935	12,643,207
AMTR	AK				
600	Transportation (Train & Engine)	158,044	54,099	88,626	300,769
700	TOTAL ALL GROUPS	1,014,202	165,485	207,541	1,387,228

Source: Annual Wage Forms A and B submitted by Class I Railroads.

These reports have not been verified by the Surface Transportation Board.

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Annual Wage Forms A and B - 2012

SURFACE TRANSPORTATION BOARD OFFICE OF ECONOMICS WAGE STATISTICS OF CLASS I RAILROADS IN THE UNITED STATES

Miles

	Actually Run	Paid For But Not Run	Total Trips Less Than A Minimum Was Paid
	(P)	(Q)	(R)
Burlington Northern - Santa Fe	485,498,654	15,496,290	3,397,628
CSX	191,312,378	49,877,403	2,014,846
CN/Grand Trunk Western (All CN US Operations)	40,353,326	0	598,363
Kansas City Southern	32,743,130	198,333	257,470
Norfolk Southern	231,189,644	46,168,236	2,227,513
Soo Line	42,144,134	11,991,912	310,803

Union Pacific	597,609,196	13,017,733	3,787,408
Total	1,620,850,462	136,749,907	12,594,031

Source: Annual Wage Forms A and B submitted by Class I Railroads.

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