

WORKTABLE A1 PART 1

PAGE- 1

OPERATING STATISTICS

OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN
FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	36040
102	TM(W)	WAY TRAIN MILES	SCH 755	29903
103	TM(T)	THROUGH TRAIN MILES	SCH 755	119204
104	TM	TRAIN MILES-RUNNING	SCH 755	185148
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	83492
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	45773
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	291592
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	420859
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	18830
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	33829
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	52659
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	473519
113	CCM	CABOOSE MILES	SCH 755	354
114	CM	CAR MILES ALL TRAINS	SCH 755	11248562
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	3357049
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	664375
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	7227138
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	81654392
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	274123872
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	49977856
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	577906112
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	902007808
123	GTM	GROSS TON MILES-TOTAL	SCH 755	990096512
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	1081510
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	35376
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	34639
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	722.136
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	9987
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	2306
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	7681
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	5815
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	8121
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	6618
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	11073
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	21846
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	39537
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	8513
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	3885
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	11755
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	1380
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	2865
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	378.493
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	27758
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	16380
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	5003
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	48.773
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	9.452
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	1.558
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	4.035
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	63.818
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	17.668
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	4.562
154	ST	MILES OF SWITCHING TRACK	L152+L153	22.23
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	68.38
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	86.048
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	264.047
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	8513

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	35360	37241	35070	33497	35700	36213	35928	35441
102	TM(W)	30019	30089	30394	30336	29961	30004	30101	30148
103	TM(T)	125402	130734	128707	127324	122303	125113	126011	126274
104	TM	190782	198064	194172	191158	187965	191331	192041	191865
105	LRM(U)	79310	82947	76784	73705	81401	81917	80633	79248
106	LRM(W)	45455	45658	45004	44918	45614	45629	45473	45362
107	LRM(T)	304947	317723	309283	309263	298269	304754	305886	306562
108	LRM	429713	446329	431073	427888	425286	432300	431993	431172
109	LWM	19028	17108	19479	20615	18929	18322	18611	19012
110	LYM	34487	31285	31547	34846	34158	33200	32787	33199
111	LSM	53516	48393	51027	55461	53088	51523	51399	52211
112	LUM	483230	494722	482100	483349	478374	483824	483393	483384
113	CCM	500	436	395	493	427	430	421.25	435.6
114	CM	11532857	11973306	11808585	11573121	11390710	11584908	11640828	11627286
115	CM(U)	3216741	3321468	3149497	2980630	3286895	3298419	3261188	3205077
116	CM(W)	662352	693200	706320	728888	663363	673309	681561	691027
117	CM(T)	7653764	7958638	7952768	7863603	7440451	7613180	7698077	7731182
118	GTM(L)	82854688	85215456	81863240	82049776	82254544	83241512	82896944	82727512
119	GTM(U)	264960512	273274688	260658544	249972656	269542208	270786368	268254400	264598048
120	GTM(W)	49273648	49770112	52245624	55537220	49625752	49673872	50316808	51360892
121	GTM(T)	605642240	631134528	632133056	636117888	591774208	604894272	611704000	616586752
122	GTM(C)	919876416	954179328	945037184	941627776	910942080	925354496	930275200	932545728
123	GTM	1008867008	1044362880	1030834048	1027831360	999481728	1014442112	1018540096	1020398336
124	TONS(R)	1091494	1120621	1117816	1095578	1086502	1097875	1102860	1101403
125	TONS(C)	31694	31344	33918	33714	33535	32805	33083	33209
126	TONS(O)	33626	30556	30408	27653	34133	32940	32307	31376
127	TONS(M)	1104	889.0671	1388	1291	913.5541	905.3917	1026	1079
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	10159	10634	10641	10178	10073	10260	10356	10320
130	TH(W)	2347	2017	2425	2014	2326	2223	2273	2222
131	TH(U)	7812	8617	8216	8163	7747	8037	8082	8098
132	TH(Y)	5701	5015	5166	5416	5758	5510	5424	5423
133	TH(S)	8048	7033	7591	7431	8085	7734	7698	7645
134	A114105	6421	6885	5791	5213	6519	6641	6429	6185
135	A114205	11401	11550	15602	15429	11237	11341	12407	13011
136	A114305	23119	23769	18960	19306	22482	22911	21924	21400
137	CL	40942	42205	40354	39948	40240	40895	40760	40597
138	T(CUH)	8495	8799	8746	8807	8504	8603	8638	8672
139	M(VUH)	5051	5515	5668	5918	4468	4817	5030	5207
140	CLOT-R	12076	12463	12284	11770	11915	12098	12145	12070
141	CLOR-R	1423	1439	1468	1473	1402	1414	1428	1437
142	CLRT-R	2985	3204	3130	3030	2925	3018	3046	3043
143	CLRF-R	393.956	453.561	467.777	524.984	386.2245	408.67	423.4468	443.7542
144	CLOT	28561	29570	29169	28046	28159	28630	28764	28621
145	CLOR	16879	17560	17351	16800	16630	16940	17043	16994
146	CLRF	5197	5550	5534	5554	5100	5250	5321	5368
147	MR	48.794	48.992	49.277	50.311	48.7835	48.853	48.959	49.2294
148	T(X)	9.451	9.424	9.422	9.407	9.4515	9.44233	9.43725	9.4312
149	T(O)	1.556	1.551	1.546	1.554	1.557	1.555	1.55275	1.553
150	T(P)	4.149	4.169	4.188	4.332	4.092	4.11767	4.13525	4.1746
151	T(R)	63.95	64.136	64.43301	65.60401	63.884	63.968	64.08425	64.3882
152	Y(ST)	17.727	17.756	17.961	18.094	17.6975	17.717	17.778	17.8412
153	WST	4.594	4.546	4.584	4.554	4.578	4.56733	4.5715	4.568
154	ST	22.321	22.302	22.545	22.648	22.2755	22.28433	22.3495	22.4092
155	T(R+W)	68.544	68.682	69.01701	70.15801	68.462	68.53533	68.65575	68.9562
156	T	86.27101	86.43801	86.978	88.252	86.15951	86.25234	86.43375	86.79741
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	243.787	541.317	478.57	491.547	253.917	349.717	381.9303	403.8536
160	A117005	8495	8799	8746	8807	8504	8603	8638	8672

OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	19063	SCH 755	19126	38189
203	M(BE)	BOX EQUIPPED	SCH 755	438825	SCH 755	417751	856576
204	M(GP)	GONDOLA PLAIN	SCH 755	370895	SCH 755	333327	704222
205	M(GE)	GONDOLA EQUIPPED	SCH 755	273964	SCH 755	260626	534590
206	M(HC)	HOPPER COVERED	SCH 755	353611	SCH 755	375051	728662
207	M(HOG)	HOPPER OTG	SCH 755	231280	SCH 755	223795	455075
208	M(HOS)	HOPPER OTS	SCH 755	126658	SCH 755	129124	255782
209	M(RM)	REFRIG MECH	SCH 755	20135	SCH 755	17491	37626
210	M(RN)	REFRIG NM	SCH 755	23760	SCH 755	22981	46741
211	M(FT)	FLAT TOFC	SCH 755	252107	SCH 755	37419	289526
212	M(FM)	FLAT MULTILEVEL	SCH 755	57246	SCH 755	34301	91547
213	M(FG)	FLAT GENERAL	SCH 755	838	SCH 755	1224	2062
214	M(FO)	FLAT OTHER	SCH 755	113191	SCH 755	119300	232491
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	252727	SCH 755	9126	261853
216	CM(PD)	TOTAL:SUM L201-215	XX	2534300	XX	2000642	4534942

WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	3	SCH 755	0	3
202		BOX 50 FT	SCH 755	22284	SCH 755	22225	44509
203		BOX EQUIPPED	SCH 755	488357	SCH 755	469583	957940
204		GONDOLA PLAIN	SCH 755	333441	SCH 755	298810	632251
205		GONDOLA EQUIPPED	SCH 755	308191	SCH 755	278069	586260
206		HOPPER COVERED	SCH 755	384493	SCH 755	400712	785205
207		HOPPER OTG	SCH 755	235062	SCH 755	230532	465594
208		HOPPER OTS	SCH 755	124353	SCH 755	129733	254086
209		REFRIG MECH	SCH 755	19286	SCH 755	16853	36139
210		REFRIG NM	SCH 755	28381	SCH 755	26936	55317
211		FLAT TOFC	SCH 755	265279	SCH 755	47253	312532
212		FLAT MULTIEVEL	SCH 755	69763	SCH 755	41226	110989
213		FLAT GENERAL	SCH 755	897	SCH 755	1381	2278
214		FLAT OTHER	SCH 755	133367	SCH 755	138343	271710
215		ALL OTHER CAR TYPE	SCH 755	255378	SCH 755	5375	260753
216		TOTAL:SUM L201-215	XX	2668535	XX	2107031	4775566

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	2	2
202	BOX 50 FT	SCH 755	22901	SCH 755	22652	45553
203	BOX EQUIPPED	SCH 755	544674	SCH 755	522989	1067663
204	GONDOLA PLAIN	SCH 755	341608	SCH 755	306373	647981
205	GONDOLA EQUIPPED	SCH 755	356289	SCH 755	314015	670304
206	HOPPER COVERED	SCH 755	400501	SCH 755	413079	813580
207	HOPPER OTG	SCH 755	289951	SCH 755	283545	573496
208	HOPPER OTS	SCH 755	134047	SCH 755	136080	270127
209	REFRIG MECH	SCH 755	21407	SCH 755	19735	41142
210	REFRIG NM	SCH 755	44662	SCH 755	41859	86521
211	FLAT TOFC	SCH 755	286498	SCH 755	52186	338684
212	FLAT MULTILEVEL	SCH 755	73567	SCH 755	42137	115704
213	FLAT GENERAL	SCH 755	693	SCH 755	1208	1901
214	FLAT OTHER	SCH 755	146502	SCH 755	150160	296662
215	ALL OTHER CAR TYPE	SCH 755	263064	SCH 755	6605	269669
216	TOTAL:SUM L201-215	XX	2926364	XX	2312625	5238989

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	20779	SCH 755	19327	40106
203	BOX EQUIPPED	SCH 755	582913	SCH 755	540326	1123239
204	GONDOLA PLAIN	SCH 755	364219	SCH 755	326169	690388
205	GONDOLA EQUIPPED	SCH 755	366533	SCH 755	313153	679686
206	HOPPER COVERED	SCH 755	399079	SCH 755	406334	805413
207	HOPPER OTG	SCH 755	299177	SCH 755	285077	584254
208	HOPPER OTS	SCH 755	133660	SCH 755	134079	267739
209	REFRIG MECH	SCH 755	23134	SCH 755	21687	44821
210	REFRIG NM	SCH 755	47017	SCH 755	41987	89004
211	FLAT TOFC	SCH 755	265927	SCH 755	42749	308676
212	FLAT MULTILEVEL	SCH 755	75756	SCH 755	45279	121035
213	FLAT GENERAL	SCH 755	885	SCH 755	1236	2121
214	FLAT OTHER	SCH 755	142472	SCH 755	145376	287848
215	ALL OTHER CAR TYPE	SCH 755	266559	SCH 755	10898	277457
216	TOTAL:SUM L201-215	XX	2988110	XX	2333677	5321787

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	18906	SCH 755	17931	36837
203	BOX EQUIPPED	SCH 755	603068	SCH 755	562530	1165598
204	GONDOLA PLAIN	SCH 755	388106	SCH 755	348142	736248
205	GONDOLA EQUIPPED	SCH 755	371699	SCH 755	314272	685971
206	HOPPER COVERED	SCH 755	398941	SCH 755	403109	802050
207	HOPPER OTG	SCH 755	299415	SCH 755	289468	588883
208	HOPPER OTS	SCH 755	101274	SCH 755	101127	202401
209	REFRIG MECH	SCH 755	23007	SCH 755	20775	43782
210	REFRIG NM	SCH 755	46596	SCH 755	41802	88398
211	FLAT TOFC	SCH 755	316098	SCH 755	49744	365842
212	FLAT MULTILEVEL	SCH 755	73491	SCH 755	44123	117614
213	FLAT GENERAL	SCH 755	1356	SCH 755	1932	3288
214	FLAT OTHER	SCH 755	132865	SCH 755	129444	262309
215	ALL OTHER CAR TYPE	SCH 755	236739	SCH 755	7891	244630
216	TOTAL:SUM L201-215	XX	3011561	XX	2332290	5343851

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	1.5	0	1.5	1	.66667	1.66667
202	BOX 50 FT	20673	20675	41349	21416	21334	42750
203	BOX EQUIP	463591	443667	907258	490618	470107	960726
204	GONDOLA PLAIN	352168	316068	668236	348648	312836	661484
205	GONDOLA EQUIPPED	291077	269347	560425	312814	284236	597051
206	HOPPER COVERED	369052	387881	756933	379535	396280	775815
207	HOPPER OTG	233171	227163	460334	252097	245957	498055
208	HOPPER OTS	125505	129428	254934	128352	131645	259998
209	REFER MECH	19710	17172	36882	20276	18026	38302
210	REFER NON MECH	26070	24958	51029	32267	30592	62859
211	FLAT TOFC	258693	42336	301029	267961	45619	313580
212	FLAT MULTILEVEL	63504	37763	101268	66858	39221	106080
213	FLAT GENERAL	867.5	1302	2170	809.3333	1271	2080
214	FLAT OTHER	123279	128821	252100	131020	135934	266954
215	ALL OTHER	254052	7250	261303	257056	7035	264091
216	TOTAL	2601417	2053836	4655254	2709733	2140099	4849832

WORKTABLE A1 PART 2A (CONTINUED)

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	.75	.5	1.25	.6	.4	1
202	BOX 50 FT	21256	20832	42089	20786	20252	41038
203	BOX EQUIP	513692	487662	1001354	531567	502635	1034203
204	GONDOLA PLAIN	352540	316169	668710	359653	322564	682218
205	GONDOLA EQUIPPED	326244	291465	617710	335335	296027	631362
206	HOPPER COVERED	384421	398794	783215	387325	399657	786982
207	HOPPER OTG	263867	255737	519604	270977	262483	533460
208	HOPPER OTS	129679	132254	261933	123998	126028	250027
209	REFER MECH	20990	18941	39932	21393	19308	40702
210	REFER NON MECH	35955	33440	69395	38083	35113	73196
211	FLAT TOFC	267452	44901	312354	277181	45870	323052
212	FLAT MULTILEVEL	69083	40735	109818	69964	41413	111377
213	FLAT GENERAL	828.25	1262	2090	933.8	1396	2330
214	FLAT OTHER	133883	138294	272177	133679	136524	270204
215	ALL OTHER	259432	8001	267433	254893	7979	262872
216	TOTAL	2779327	2188493	4967821	2825774	2217253	5043027

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	27822	SCH 755	19028
219	M(BE-P)	BOX EQUIPPED	SCH 755	35097	SCH 755	28437
220	M(GP-P)	GONDOLA PLAIN	SCH 755	277656	SCH 755	270705
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	59742	SCH 755	52323
222	M(HC-P)	HOPPER COVERED	SCH 755	732246	SCH 755	707227
223	M(HOG-P)	HOPPER OTG	SCH 755	125825	SCH 755	121079
224	M(HOS-P)	HOPPER OTS	SCH 755	439024	SCH 755	424120
225	M(RM-P)	REFRIG MECH	SCH 755	21791	SCH 755	13957
226	M(RN-P)	REFRIG NM	SCH 755	2202	SCH 755	2070
227	M(FT-P)	FLAT TOFC	SCH 755	611043	SCH 755	77799
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	422190	SCH 755	220613
229	M(FG-P)	FLAT GENERAL	SCH 755	292	SCH 755	286
230	M(FO-P)	FLAT OTHER	SCH 755	93530	SCH 755	88295
231		TANK <22,000 GAL	SCH 755	306902	SCH 755	316654
232		TANK >=22,000 GAL	SCH 755	432257	SCH 755	442848
233		ALL OTHER CAR TYPE	SCH 755	30379	SCH 755	11632
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	769538	L231+L232+L233	771134
235	CM(PL)	TOTAL:SUM L217-233	XX	3617998	XX	2797073

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	34238	SCH 755	23189
219		BOX EQUIPPED	SCH 755	31108	SCH 755	25615
220		GONDOLA PLAIN	SCH 755	234203	SCH 755	229837
221		GONDOLA EQUIPPED	SCH 755	38428	SCH 755	36209
222		HOPPER COVERED	SCH 755	751575	SCH 755	719482
223		HOPPER OTG	SCH 755	134251	SCH 755	129581
224		HOPPER OTS	SCH 755	426422	SCH 755	421069
225		REFRIG MECH	SCH 755	21801	SCH 755	14369
226		REFRIG NM	SCH 755	3417	SCH 755	3239
227		FLAT TOFC	SCH 755	592832	SCH 755	81126
228		FLAT MULTILEVEL	SCH 755	537706	SCH 755	294999
229		FLAT GENERAL	SCH 755	270	SCH 755	307
230		FLAT OTHER	SCH 755	111045	SCH 755	91456
231		TANK <22,000 GAL	SCH 755	321701	SCH 755	325015
232		TANK >=22,000 GAL	SCH 755	381469	SCH 755	393073
233		ALL OTHER CAR TYPE	SCH 755	29782	SCH 755	11897
234		ALL OTHER AND TANK	L231+L232+L233	732952	L231+L232+L233	729985
235		TOTAL:SUM L217-233	XX	3650248	XX	2800463

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C7+C8 (9)
			LOADED (7)			EMPTY (8)		
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	50143		SCH 755	30767		80910
219	BOX EQUIPPED	SCH 755	30765		SCH 755	27058		57823
220	GONDOLA PLAIN	SCH 755	192751		SCH 755	190399		383150
221	GONDOLA EQUIPPED	SCH 755	40453		SCH 755	39836		80289
222	HOPPER COVERED	SCH 755	729827		SCH 755	708329		1438156
223	HOPPER OTG	SCH 755	131455		SCH 755	129478		260933
224	HOPPER OTS	SCH 755	402761		SCH 755	397018		799779
225	REFRIG MECH	SCH 755	20410		SCH 755	13293		33703
226	REFRIG NM	SCH 755	5135		SCH 755	4782		9917
227	FLAT TOFC	SCH 755	669796		SCH 755	88040		757836
228	FLAT MULTILEVEL	SCH 755	573446		SCH 755	307441		880887
229	FLAT GENERAL	SCH 755	224		SCH 755	267		491
230	FLAT OTHER	SCH 755	124190		SCH 755	104431		228621
231	TANK <22,000 GAL	SCH 755	328079		SCH 755	329571		657650
232	TANK >=22,000 GAL	SCH 755	343255		SCH 755	353250		696505
233	ALL OTHER CAR TYPE	SCH 755	28267		SCH 755	12858		41125
234	ALL OTHER AND TANK	L231+L232+L233	699601		L231+L232+L233	695679		1395280
235	TOTAL:SUM L217-233	XX	3670957		XX	2736818		6407775

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C10+C11 (12)
			(10)			(11)		
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	57585		SCH 755	31311		88896
219	BOX EQUIPPED	SCH 755	28227		SCH 755	23451		51678
220	GONDOLA PLAIN	SCH 755	173440		SCH 755	168319		341759
221	GONDOLA EQUIPPED	SCH 755	34222		SCH 755	33317		67539
222	HOPPER COVERED	SCH 755	589085		SCH 755	567984		1157069
223	HOPPER OTG	SCH 755	117805		SCH 755	112018		229823
224	HOPPER OTS	SCH 755	333236		SCH 755	323922		657158
225	REFRIG MECH	SCH 755	18923		SCH 755	11538		30461
226	REFRIG NM	SCH 755	5981		SCH 755	5879		11860
227	FLAT TOFC	SCH 755	736820		SCH 755	76876		813696
228	FLAT MULTILEVEL	SCH 755	587680		SCH 755	321764		909444
229	FLAT GENERAL	SCH 755	214		SCH 751	183		397
230	FLAT OTHER	SCH 755	119500		SCH 755	103785		223285
231	TANK <22,000 GAL	SCH 755	292861		SCH 755	285881		578742
232	TANK >=22,000 GAL	SCH 755	271133		SCH 755	275273		546406
233	ALL OTHER CAR TYPE	SCH 755	21260		SCH 755	13175		34435
234	ALL OTHER AND TANK	L231+L232+L233	585254		L231+L232+L233	574329		1159583
235	TOTAL:SUM L217-233	XX	3387972		XX	2354676		5742648

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	60545	SCH 755	34023	94568
219		BOX EQUIPPED	SCH 755	16837	SCH 755	14193	31030
220		GONDOLA PLAIN	SCH 755	121313	SCH 755	115310	236623
221		GONDOLA EQUIPPED	SCH 755	26143	SCH 755	24961	51104
222		HOPPER COVERED	SCH 755	539530	SCH 755	510849	1050379
223		HOPPER OTG	SCH 755	88690	SCH 755	81922	170612
224		HOPPER OTS	SCH 755	234234	SCH 755	224678	458912
225		REFRIG MECH	SCH 755	18421	SCH 755	11092	29513
226		REFRIG NM	SCH 755	7294	SCH 755	6870	14164
227		FLAT TOFC	SCH 755	732643	SCH 755	60390	793033
228		FLAT MULTILEVEL	SCH 755	580076	SCH 755	316451	896527
229		FLAT GENERAL	SCH 755	196	SCH 755	198	394
230		FLAT OTHER	SCH 755	115107	SCH 755	93353	208460
231		TANK <22,000 GAL	SCH 755	275697	SCH 755	262148	537845
232		TANK >=22,000 GAL	SCH 755	240409	SCH 755	244121	484530
233		ALL OTHER CAR TYPE	SCH 755	15134	SCH 755	9380	24514
234		ALL OTHER AND TANK	L231+L232+L233	531240	L231+L232+L233	515649	1046889
235		TOTAL:SUM L217-233	XX	3072269	XX	2009939	5082208

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	31030	21108	52138	37401	24328	61729
219	BOX EQUIPPED	33102	27026	60128	32323	27036	59360
220	GONDOLA PLAIN	255929	250271	506200	234870	230313	465183
221	GONDOLA EQUIPPED	49085	44266	93351	46207	42789	88997
222	HOPPER COVERED	741910	713354	1455265	737882	711679	1449562
223	HOPPER OTG	130038	125330	255368	130510	126712	257223
224	HOPPER OTS	432723	422594	855317	422735	414069	836804
225	REFER MECH	21796	14163	35959	21334	13873	35207
226	REFER NON MECH	2809	2654	5464	3584	3363	6948
227	FLAT TOFC	601937	79462	681400	624557	82321	706878
228	FLAT MULTILEVEL	479948	257806	737754	511114	274351	785465
229	FLAT GENERAL	281	296.5	577.5	262	286.6667	548.6667
230	FLAT OTHER	102287	89875	192163	109588	94727	204315
231	TANK <22,000 GAL	314301	320834	635136	318894	323746	642640
232	TANK >=22,000 GAL	406863	417960	824823	385660	396390	782050
233	ALL OTHER CARS	30080	11764	41845	29476	12129	41605
234	ALL OTHER AND TANK	751245	750559	1501804	734030	732266	1466296
235	TOTAL:SUM L217-233	3634123	2798768	6432891	3646401	2778118	6424519

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	42447	26073	68520	46066	27663	73730
219	BOX EQUIPPED	31299	26140	57439	28406	23750	52157
220	GONDOLA PLAIN	219512	214815	434327	199872	194914	394786
221	GONDOLA EQUIPPED	43211	40421	83632	39797	37329	77126
222	HOPPER COVERED	700683	675755	1376438	668452	642774	1311226
223	HOPPER OTG	127334	123039	250373	119605	114815	234420
224	HOPPER OTS	400360	391532	791893	367135	358161	725296
225	REFER MECH	20731	13289	34020	20269	12849	33119
226	REFER NON MECH	4183	3992	8176	4805	4568	9373
227	FLAT TOFC	652622	80960	733583	668626	76846	745473
228	FLAT MULTILEVEL	530255	286204	816459	540219	292253	832473
229	FLAT GENERAL	250	260.75	510.75	239.2	248.2	487.4
230	FLAT OTHER	112066	96991	209058	112674	96264	208938
231	TANK <22,000 GAL	312385	314280	626666	305048	303853	608901
232	TANK >=22,000 GAL	357028	366111	723139	333704	341713	675417
233	ALL OTHER CARS	27422	12390	39812	24964	11788	36752
234	ALL OTHER AND TANK	696836	692781	1389618	663717	657355	1321072
235	TOTAL: SUM L217-233	3581793	2672257	6254051	3479888	2539793	6019682

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(1)			(2)		C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2		0		0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	46885	L202C2+L218C2		38154		85039
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	473922	L203C2+L219C2		446188		920110
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	648551	L204C2+L220C2		604032		1252583
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	333706	L205C2+L221C2		312949		646655
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	1085857	L206C2+L222C2		1082278		2168135
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	357105	L207C2+L223C2		344874		701979
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	565682	L208C2+L224C2		553244		1118926
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	41926	L209C2+L225C2		31448		73374
245	M(RN-T)	REFRIG NM	L210C1+L226C1	25962	L210C2+L226C2		25051		51013
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	863150	L211C2+L227C2		115218		978368
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	479436	L212C2+L228C2		254914		734350
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	1130	L213C2+L229C2		1510		2640
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	206721	L214C2+L230C2		207595		414316
250		TANK <22,000 GAL	L231C1	306902	L231C2		316654		623556
251		TANK >=22,000 GAL	L232C1	432257	L232C2		442848		875105
252		ALL OTHER CAR TYPE	L215C1+L233C1	283106	L215C2+L233C2		20758		303864
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	1022265	L215C2+L234C2		780260		1802525
254	CM(L-E)	TOTAL	L216C1+L235C1	6152298	L216C2+L235C2		4797715		10950013

WORKTABLE A1 PART 2C (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(4)			(5)		C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	3	L201C5 +L217C5		0		3
237		BOX 50 FT	L202C4 +L218C4	56522	L202C5 +L218C5		45414		101936
238		BOX EQUIPPED	L203C4 +L219C4	519465	L203C5 +L219C5		495198		1014663
239		GONDOLA PLAIN	L204C4 +L220C4	567644	L204C5 +L220C5		528647		1096291
240		GONDOLA EQUIPPED	L205C4 +L221C4	346619	L205C5 +L221C5		314278		660897
241		HOPPER COVERED	L206C4 +L222C4	1136068	L206C5 +L222C5		1120194		2256262
242		HOPPER OTG	L207C4 +L223C4	369313	L207C5 +L223C5		360113		729426
243		HOPPER OTS	L208C4 +L224C4	550775	L208C5 +L224C5		550802		1101577
244		REFRIG MECH	L209C4 +L225C4	41087	L209C5 +L225C5		31222		72309
245		REFRIG NM	L210C4 +L226C4	31798	L210C5 +L226C5		30175		61973
246		FLAT TOFC	L211C4 +L227C4	858111	L211C5 +L227C5		128379		986490
247		FLAT MULTILEVEL	L212C4 +L228C4	607469	L212C5 +L228C5		336225		943694
248		FLAT GENERAL	L213C4 +L229C4	1167	L213C5 +L229C5		1688		2855
249		FLAT OTHER	L214C4 +L230C4	244412	L214C5 +L230C5		229799		474211
250		TANK <22,000 GAL	L231C4	321701	L231C5		325015		646716
251		TANK >=22,000 GAL	L232C4	381469	L232C5		393073		774542
252		ALL OTHER CAR TYPE	L215C4 +L233C4	285160	L215C5 +L233C5		17272		302432
253		ALL OTHER PLUS TANK	L215C4 +L234C4	988330	L215C5 +L234C5		735360		1723690
254		TOTAL	L216C4 +L235C4	6318783	L216C5 +L235C5		4907494		11226277

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
			LOADED			EMPTY	LOADED & EMPTY	
			(7)			(8)	C7+C8	(9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		2		2
237	BOX 50 FT	L202C7 +L218C7	73044	L202C8 +L218C8		53419		126463
238	BOX EQUIPPED	L203C7 +L219C7	575439	L203C8 +L219C8		550047		1125486
239	GONDOLA PLAIN	L204C7 +L220C7	534359	L204C8 +L220C8		496772		1031131
240	GONDOLA EQUIPPED	L205C7 +L221C7	396742	L205C8 +L221C8		353851		750593
241	HOPPER COVERED	L206C7 +L222C7	1130328	L206C8 +L222C8		1121408		2251736
242	HOPPER OTG	L207C7 +L223C7	421406	L207C8 +L223C8		413023		834429
243	HOPPER OTS	L208C7 +L224C7	536808	L208C8 +L224C8		533098		1069906
244	REFRIG MECH	L209C7 +L225C7	41817	L209C8 +L225C8		33028		74845
245	REFRIG NM	L210C7 +L226C7	49797	L210C8 +L226C8		46641		96438
246	FLAT TOFC	L211C7 +L227C7	956294	L211C8 +L227C8		140226		1096520
247	FLAT MULTILEVEL	L212C7 +L228C7	647013	L212C8 +L228C8		349578		996591
248	FLAT GENERAL	L213C7 +L229C7	917	L213C8 +L229C8		1475		2392
249	FLAT OTHER	L214C7 +L230C7	270692	L214C8 +L230C8		254591		525283
250	TANK <22,000 GAL	L231C7	328079	L231C8		329571		657650
251	TANK >=22,000 GAL	L232C7	343255	L232C8		353250		696505
252	ALL OTHER CAR TYPE	L215C7 +L233C7	291331	L215C8 +L233C8		19463		310794
253	ALL OTHER PLUS TANK	L215C7 +L234C7	962665	L215C8 +L234C8		702284		1664949
254	TOTAL	L216C7 +L235C7	6597321	L216C8 +L235C8		5049443		11646764

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
			LOADED			EMPTY	LOADED & EMPTY	
			(10)			(11)	C10+C11	(12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		0		0
237	BOX 50 FT	L202C10+L218C10	78364	L202C11+L218C11		50638		129002
238	BOX EQUIPPED	L203C10+L219C10	611140	L203C11+L219C11		563777		1174917
239	GONDOLA PLAIN	L204C10+L220C10	537659	L204C11+L220C11		494488		1032147
240	GONDOLA EQUIPPED	L205C10+L221C10	400755	L205C11+L221C11		346470		747225
241	HOPPER COVERED	L206C10+L222C10	988164	L206C11+L222C11		974318		1962482
242	HOPPER OTG	L207C10+L223C10	416982	L207C11+L223C11		397095		814077
243	HOPPER OTS	L208C10+L224C10	466896	L208C11+L224C11		458001		924897
244	REFRIG MECH	L209C10+L225C10	42057	L209C11+L225C11		33225		75282
245	REFRIG NM	L210C10+L226C10	52998	L210C11+L226C11		47866		100864
246	FLAT TOFC	L211C10+L227C10	1002747	L211C11+L227C11		119625		1122372
247	FLAT MULTILEVEL	L212C10+L228C10	663436	L212C11+L228C11		367043		1030479
248	FLAT GENERAL	L213C10+L229C10	1099	L213C11+L229C11		1419		2518
249	FLAT OTHER	L214C10+L230C10	261972	L214C11+L230C11		249161		511133
250	TANK <22,000 GAL	L231C10	292861	L231C11		285881		578742
251	TANK >=22,000 GAL	L232C10	271133	L232C11		275273		546406
252	ALL OTHER CAR TYPE	L215C10+L233C10	287819	L215C11+L233C11		24073		311892
253	ALL OTHER PLUS TANK	L215C10+L234C10	851813	L215C11+L234C11		585227		1437040
254	TOTAL	L216C10+L235C10	6376082	L216C11+L235C11		4688353		11064435

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	
			LOADED (13)	SOURCE	EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	0	0
237	BOX 50 FT	L202C13+L218C13	79451	L202C14+L218C14	51954	131405
238	BOX EQUIPPED	L203C13+L219C13	619905	L203C14+L219C14	576723	1196628
239	GONDOLA PLAIN	L204C13+L220C13	509419	L204C14+L220C14	463452	972871
240	GONDOLA EQUIPPED	L205C13+L221C13	397842	L205C14+L221C14	339233	737075
241	HOPPER COVERED	L206C13+L222C13	938471	L206C14+L222C14	913958	1852429
242	HOPPER OTG	L207C13+L223C13	388105	L207C14+L223C14	371390	759495
243	HOPPER OTS	L208C13+L224C13	335508	L208C14+L224C14	325805	661313
244	REFRIG MECH	L209C13+L225C13	41428	L209C14+L225C14	31867	73295
245	REFRIG NM	L210C13+L226C13	53890	L210C14+L226C14	48672	102562
246	FLAT TOFC	L211C13+L227C13	1048741	L211C14+L227C14	110134	1158875
247	FLAT MULTILEVEL	L212C13+L228C13	653567	L212C14+L228C14	360574	1014141
248	FLAT GENERAL	L213C13+L229C13	1552	L213C14+L229C14	2130	3682
249	FLAT OTHER	L214C13+L230C13	247972	L214C14+L230C14	222797	470769
250	TANK <22,000 GAL	L231C13	275697	L231C14	262148	537845
251	TANK >=22,000 GAL	L232C13	240409	L232C14	244121	484530
252	ALL OTHER CAR TYPE	L215C13+L233C13	251873	L215C14+L233C14	17271	269144
253	ALL OTHER PLUS TANK	L215C13+L234C13	767979	L215C14+L234C14	523540	1291519
254	TOTAL	L216C13+L235C13	6083830	L216C14+L235C14	4342229	10426059

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED IF RUNYRS>= 2.0 THEN (C1+C4)/2.0 ELSE 0.0 (16)	EMPTY IF RUNYRS>= 2.0 THEN (C2+C5)/2.0 ELSE 0.0 (17)	TOTAL C16+C17 (18)	LOADED IF RUNYRS>= 3.0 THEN (C1+C4 +C7)/3.0 ELSE 0.0 (19)	EMPTY IF RUNYRS>= 3.0 THEN (C2+C5 +C8)/3.0 ELSE 0.0 (20)	TOTAL C19+C20 (21)
236	BOX 40 FT	1.5	0	1.5	1	.66667	1.66667
237	BOX 50 FT	51703	41784	93487	58817	45662	104479
238	BOX EQUIPPED	496693	470693	967386	522942	497144	1020086
239	GONDOLA PLAIN	608097	566339	1174437	583518	543150	1126668
240	GONDOLA EQUIPPED	340162	313613	653776	359022	327026	686048
241	HOPPER COVERED	1110962	1101236	2212198	1117417	1107960	2225377
242	HOPPER OTG	363209	352493	715702	382608	372670	755278
243	HOPPER OTS	558228	552023	1110251	551088	545714	1096803
244	REFER MECH	41506	31335	72841	41610	31899	73509
245	REFER NONMECH	28880	27613	56493	35852	33955	69808
246	FLAT TOFC	860630	121798	982429	892518	127941	1020459
247	FLAT MULTI	543452	295569	839022	577972	313572	891545
248	FLAT GENERAL	1148	1599	2747	1071	1557	2629
249	FLAT OTHER	225566	218697	444263	240608	230661	471270
250	TANK <22,000 GAL	314301	320834	635136	318894	323746	642640
251	TANK >=22,000 GAL	406863	417960	824823	385660	396390	782050
252	ALL OTHER CAR TYPES	284133	19015	303148	286532	19164	305696
253	ALL OTHER PLUS TANK	1005297	757810	1763107	991086	739301	1730388
254	TOTAL	6235540	4852604	.11E+08	6356134	4918217	.11E+08

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	.75	.5	1.25	.6	.4	1
237	BOX 50 FT	63703	46906	110610	66853	47915	114769
238	BOX EQUIPPED	544991	513802	1058794	559974	526386	1086360
239	GONDOLA PLAIN	572053	530984	1103038	559526	517478	1077004
240	GONDOLA EQUIPPED	369455	331887	701342	375132	333356	708489
241	HOPPER COVERED	1085104	1074549	2159653	1055777	1042431	2098208
242	HOPPER OTG	391201	378776	769977	390582	377299	767881
243	HOPPER OTS	530040	523786	1053826	491133	484190	975323
244	REFER MECH	41721	32230	73952	41663	32158	73821
245	REFER NONMECH	40138	37433	77572	42889	39681	82570
246	FLAT TOFC	920075	125862	1045937	945808	122716	1068525
247	FLAT MULTI	599338	326940	926278	610184	333666	943851
248	FLAT GENERAL	1078	1523	2601	1173	1644	2817
249	FLAT OTHER	245949	235286	481235	246353	232788	479142
250	TANK <22,000 GAL	312385	314280	626666	305048	303853	608901
251	TANK >=22,000 GAL	357028	366111	723139	333704	341713	675417
252	ALL OTHER CAR TYPES	286854	20391	307245	279857	19767	299625
253	ALL OTHER PLUS TANK	956268	700782	1657051	918610	665334	1583944
254	TOTAL	6361121	4860751	.11E+08	6305663	4757047	.11E+08

OPERATING STATISTICS

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	4.432	13.361	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	5.297	7.758	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	9.729	21.119	30.848
305	EQUIPPED BOX CARS	CS54-1,L6+L11	372.919	514.828	887.75
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	720.957	717.018	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	1.485	1.974	XX
308	PLAIN GONDOLA CARS	L306+L307	722.442	718.992	1441
309	EQUIPPED GONDOLA CARS	CS54-1,L18	501.168	497.225	998.39
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	69.753	73.658	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	282.516	380.925	XX
312	COVERED HOPPER CARS	L310+L311	352.269	454.583	806.85
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	774.9911	741.39	1516
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	755.889	813.862	1569
315	REFER CARS-NON MECH	CS54-1,L12	5.278	23.021	28.299
316	REFRIGERATED CARS MECH	CS54-1,L13	4.184	20.757	24.941
317	FLAT-TOFC/COFC	CS54-1,L25	629.841	711.347	1341
318	FLAT-MULTILEVEL	CS54-1,L24	67.183	76.26	143.44
319	FLAT-GEN SERV	CS54-1,L23	.69	.383	1.073
320	FLAT-OTHER	CS54-1,L26	83.548	138.195	221.74
321	TANK CAR	CS54-1,L28	.134	.111	XX
322	ALL OTHER CARS	CS54-1,L29	31.437	31.261	XX
323	ALL OTHER INCLUDING TANK	L321+L322	31.571	31.372	62.943
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		4311	4763	9075

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5	REPORT *	(7)	(8)	C7+C8
			(6)				(9)
301	CS54-L1	0	0	0	CS54-L1	0	0
302	CS54-1,L2+L3	7.306	16.644	XX	CS54-1,L2+L3	8.457	17.883
303	CS54-1,L4	5.536	9.043	XX	CS54-1,L4	4.972	7.673
304	L302+L303	12.842	25.687	38.529	L302+L303	13.429	25.556
305	CS54-1,L6+L11	436.35	596.256	1032	CS54-1,L6+L11	487.667	656.378
306	CS54-1,L15+L17	742.115	740.166	XX	CS54-1,L15+L17	784.484	777.625
307	CS54-1,L16	.498	1.059	XX	CS54-1,L16	.578	.978
308	L306+L307	742.613	741.2251	1483	L306+L307	785.062	778.6031
309	CS54-1,L18	638.5171	634.779	1273	CS54-1,L18	766.539	765.749
310	CS54-1,L8	83.428	89.73601	XX	CS54-1,L8	97.253	103.621
311	CS54-1,L9	318.515	405.978	XX	CS54-1,L9	334.682	424.546
312	L310+L311	401.943	495.714	897.657	L310+L311	431.935	528.167
313	CS54-1,L20	762.719	723.807	1486	CS54-1,L20	851.2911	823.591
314	CS54-1,L21	793.022	826.909	1619	CS54-1,L21	842.4311	870.4581
315	CS54-1,L12	7.991	27.349	35.34	CS54-1,L12	12.651	39.973
316	CS54-1,L13	4.435	21.01	25.445	CS54-1,L13	4.509	22.906
317	CS54-1,L25	637.651	731.322	1368	CS54-1,L25	642.752	740.875
318	CS54-1,L24	81.265	96.27501	177.54	CS54-1,L24	83.254	96.057
319	CS54-1,L23	.861	.639	1.5	CS54-1,L23	.659	.362
320	CS54-1,L26	83.00701	158.393	241.4	CS54-1,L26	90.82	179.158
321	CS54-1,L28	.155	.121	XX	CS54-1,L28	.313	.196
322	CS54-1,L29	30.773	31.025	XX	CS54-1,L29	24.797	25.077
323	L321+L322	30.928	31.146	62.074	L321+L322	25.11	25.273
324	TOTAL	4634	5110	9744	TOTAL	5038	5553

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	CODE	BASED ON 1987
		REPORT *	RR OWNED	RR OWNED	C10+C11			REPORT *
			(10)	(11)	(12)			
301	CS54-1,L1		0	0	0	CS54-1,L1		0
302	CS54-1,L2+L3		9.478	17.732	XX	CS54-1,L2+L3		8.616
303	CS54-1,L4		4.761	5.571	XX	CS54-1,L4		2.906
304	L302+L303		14.239	23.303	37.542	L302+L303		11.522
305	CS54-1,L6+L11		549.082	709.796	1258	CS54-1,L6+L11		602.73
306	CS54-1,L15+L17		856.1031	853.6291	XX	CS54-1,L15+L17		939.154
307	CS54-1,L16		.484	.969	XX	CS54-1,L16		.316
308	L306+L307		856.5871	854.5981	1711	L306+L307		939.47
309	CS54-1,L18		788.321	785.115	1573	CS54-1,L18		790.076
310	CS54-1,L8		118.828	128.002	XX	CS54-1,L8		122.451
311	CS54-1,L9		353.599	450.522	XX	CS54-1,L9		376.869
312	L310+L311		472.427	578.524	1050	L310+L311		499.32
313	CS54-1,L20		880.996	853.113	1734	CS54-1,L20		790.909
314	CS54-1,L21		837.179	827.71	1664	CS54-1,L21		622.765
315	CS54-1,L12		15.567	41.744	57.311	CS54-1,L12		17.636
316	CS54-1,L13		3.361	26.406	29.767	CS54-1,L13		4.046
317	CS54-1,L25		632.265	717.624	1349	CS54-1,L25		658.922
318	CS54-1,L24		91.92401	103.825	195.749	CS54-1,L24		87.98101
319	CS54-1,L23		1.577	1.23	2.807	CS54-1,L23		1.894
320	CS54-1,L26		86.28	176.631	262.911	CS54-1,L26		78.857
321	CS54-1,L28		.161	.159	XX	CS54-1,L28		.186
322	CS54-1,L29		16.371	17.019	XX	CS54-1,L29		19.583
323	L321+L322		16.532	17.178	33.71	L321+L322		19.769
324	TOTAL		5246	5716	10963	TOTAL		5125

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	0	0	0
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	34.6885	36.12067	36.476	35.6872
305	960.1766	1021	1080	1134
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	1462	1496	1550	1614
309	1135	1267	1344	1391
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	852.2545	888.2037	928.8905	963.0482
313	1501	1559	1602	1593
314	1594	1634	1641	1558
315	31.8195	38.75433	43.3935	46.666
316	25.193	25.93367	26.892	27.463
317	1355	1364	1360	1367
318	160.4915	166.7647	174.0107	177.4168
319	1.2865	1.198	1.60025	1.9986
320	231.5715	244.3737	249.008	247.824
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	62.5085	58.46667	52.2775	49.4194
324	9409	9803	10093	10209

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	33.3	43.148	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	5.309	7.77	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	38.609	50.918	89.52701
345	EQUIPPED BOX CARS	CS54-1,L6+L11	412.626	567.483	980.1091
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	1228	1432	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	7.45	10.542	XX
348	PLAIN GONDOLA CARS	L346+L347	1235	1443	2678
349	EQUIPPED GONDOLA CARS	CS54-1,L18	638.304	639.62	1277
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	172.451	197.102	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	964.704	1297	XX
352	COVERED HOPPER CARS	L350+L351	1137	1494	2631
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	1199	1156	2355
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	1789	2028	3817
355	REFER CARS-NON-MECH	CS54-1,L12	6.799	25.638	32.437
356	REFRIGERATED CARS MECH	CS54-1,L13	13.623	38.398	52.021
357	FLAT-TOFC/COFC	CS54-1,L25	2232	2544	4776
358	FLAT-MULTILEVEL	CS54-1,L24	545.9781	657.031	1203
359	FLAT-GENERAL SERV	CS54-1,L23	.875	.574	1.449
360	FLAT-OTHER	CS54-1,L26	171.109	235.022	406.131
361	TANK CAR	CS54-1,L28	660.311	935.357	XX
362	ALL OTHER CARS	CS54-1,L29	59.752	55.221	XX
363	OTHER INCLUDING TANK	L361+L362	720.063	990.5781	1710
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		10142	11871	22014

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
+-----+-----+-----+-----+				+-----+-----+-----+-----+			
CS-54-1		TOT O & T		CS-54-1		TOT O & T	
LINE NO'S		RR OWNED		LINE NO'S		RR OWNED	
BASED ON 1987		RR OWNED		BASED ON 1987		RR OWNED	
REPORT *		& PRIVATE		REPORT *		& PRIVATE	
LINE CODE		(4)		C4+C5		C7 +C8	
+-----+		+-----+		+-----+		+-----+	
CS54-L1		0		CS54-L1		0	
341	CS54-L1	0	0	0	CS54-L1	0	0
342	CS54-1,L2+L3	43.768	54.784	XX	CS54-1,L2+L3	61.054	71.415
343	CS54-1,L4	5.61	9.1	XX	CS54-1,L4	4.997	7.75
344	L342+L343	49.378	63.88401	113.262	L342+L343	66.05101	79.165
345	CS54-1,L6+L11	476.455	647.62	1124	CS54-1,L6+L11	528.083	710.217
346	CS54-1,L15+L17	1199	1401	XX	CS54-1,L15+L17	1134	1318
347	CS54-1,L16	6.31	8.631	XX	CS54-1,L16	5.494	5.387
348	L346+L347	1205	1410	2616	L346+L347	1139	1323
349	CS54-1,L18	731.585	738.249	1469	CS54-1,L18	859.91	877.516
350	CS54-1,L8	185.319	219.255	XX	CS54-1,L8	189.835	221.28
351	CS54-1,L9	1081	1412	XX	CS54-1,L9	1077	1393
352	L350+L351	1266	1631	2898	L350+L351	1266	1614
353	CS54-1,L20	1221	1157	2379	CS54-1,L20	1344	1300
354	CS54-1,L21	1837	2052	3890	CS54-1,L21	1821	2036
355	CS54-1,L12	10.442	31.351	41.793	CS54-1,L12	16.122	45.533
356	CS54-1,L13	14.716	38.342	53.058	CS54-1,L13	13.792	38.398
357	CS54-1,L25	2233	2627	4860	CS54-1,L25	2240	2678
358	CS54-1,L24	704.789	854.5431	1559	CS54-1,L24	715.901	849.949
359	CS54-1,L23	1.215	.983	2.198	CS54-1,L23	1.047	.687
360	CS54-1,L26	193.87	292.828	486.698	CS54-1,L26	203.59	321.763
361	CS54-1,L28	665.955	912.98	XX	CS54-1,L28	630.325	860.508
362	CS54-1,L29	59.395	58.655	XX	CS54-1,L29	56.245	54.838
363	L361+L362	725.3501	971.6351	1696	L361+L362	686.57	915.3461
364	TOTAL	10673	12519	23192	TOTAL	10904	12791
+-----+		+-----+		+-----+		+-----+	

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1			T O T O & T			CS-54-1		
LINE NO'S			RR OWNED			RR OWNED		
ORIGINATIONS			TERMINATIONS			TERMINATIONS		
C10+C11			C13+C14			C13+C14		
BASED ON 1987			BASED ON 1987			BASED ON 1987		
REPORT *			REPORT *			REPORT *		
(10)			(11)			(13)		
(12)			(14)			(15)		
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
341	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
342	CS54-1,L2+L3	72.292	80.75801	XX	CS54-1,L2+L3	75.179	84.73601	XX
343	CS54-1,L4	4.796	5.615	XX	CS54-1,L4	3.369	3.87	XX
344	L342+L343	77.088	86.37301	163.461	L342+L343	78.54801	88.60601	167.154
345	CS54-1,L6+L11	588.545	763.395	1351	CS54-1,L6+L11	635.788	787.674	1423
346	CS54-1,L15+L17	1194	1356	XX	CS54-1,L15+L17	1287	1431	XX
347	CS54-1,L16	3.954	4.373	XX	CS54-1,L16	2.713	3.635	XX
348	L346+L347	1198	1361	2559	L346+L347	1290	1434	2725
349	CS54-1,L18	875.3461	893.058	1768	CS54-1,L18	876.36	893.581	1769
350	CS54-1,L8	206.349	238.511	XX	CS54-1,L8	205.635	238.223	XX
351	CS54-1,L9	1061	1375	XX	CS54-1,L9	1072	1374	XX
352	L350+L351	1268	1614	2882	L350+L351	1278	1613	2891
353	CS54-1,L20	1370	1335	2706	CS54-1,L20	1229	1202	2431
354	CS54-1,L21	1769	1907	3676	CS54-1,L21	1462	1552	3015
355	CS54-1,L12	19.252	48.374	67.626	CS54-1,L12	22.081	49.659	71.74
356	CS54-1,L13	15.148	40.547	55.695	CS54-1,L13	15.446	39.254	54.7
357	CS54-1,L25	2257	2656	4914	CS54-1,L25	2196	2568	4764
358	CS54-1,L24	773.614	905.87	1679	CS54-1,L24	754.585	916.485	1671
359	CS54-1,L23	1.944	1.555	3.499	CS54-1,L23	2.226	1.949	4.175
360	CS54-1,L26	199.507	322.857	522.364	CS54-1,L26	184.525	307.288	491.813
361	CS54-1,L28	616.257	837.7	XX	CS54-1,L28	620.675	836.95	XX
362	CS54-1,L29	44.494	44.694	XX	CS54-1,L29	46.438	43.928	XX
363	L361+L362	660.7511	882.3941	1543	L361+L362	667.113	880.878	1547
364	TOTAL	11075	12819	23894	TOTAL	10693	12336	23030

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	0	0	0	0
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	101.3945	116.0017	127.8665	135.724
345	1052	1114	1173	1223
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	2647	2585	2579	2608
349	1373	1495	1563	1604
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	2764	2803	2823	2837
353	2367	2459	2521	2503
354	3854	3855	3810	3651
355	37.115	45.295	50.87775	55.0502
356	52.5395	52.423	53.241	53.5328
357	4818	4852	4867	4846
358	1381	1442	1501	1535
359	1.8235	1.79367	2.22	2.611
360	446.4145	472.7274	485.1365	486.4718
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	1703	1669	1638	1620
364	22603	22967	23199	23165

OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.137E+09	7131314	.05224
402	0113	GRAIN	.113E+09	4134692	.03673
403	01195	POTATOES OTHER THAN SWEET	423662	665644	1.57117
404	012	FRESH FRUITS	567774	334084	.58841
405	013	FRESH VEGETABLES	2482817	1023656	.4123
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	20462128	973238	.04756
407	10	METALLIC ORES	25625044	857467	.03346
408	11	COAL	.861E+09	2632912	.00305657
409	14	NONMETALLIC MINERALS	.126E+09	786397	.00624764
410	20	FOOD AND KINDRED PRODUCTS	94509008	14285568	.15116
411	2011	FRESH MEATS	22728	0	0
412	202	DAIRY PRODUCTS	782400	1375033	1.75746
413	203	CANNED FRUITS/VEG	5788829	3181269	.54955
414	204	GRAIN MILL PRODUCTS	31419692	2541043	.08087
415	2041	FLOUR	8243356	678665	.08233
416	2042	PREPARED FEEDS	5799546	483775	.08342
417	2043	CEREALS	320605	36325	.1133
418	2044	RICE	2434297	633982	.26044
419	2045	PREPARED FLOUR	92201	29349	.31832
420	2046	CORN PRODUCTS	14322156	675741	.04718
421	2062	REFINED SUGAR	4120141	163167	.0396
422	20821	BEER	4407119	494944	.11231
423	2084	WINES	1867413	2515181	1.34688
424	20851	WHISKEY	514214	6766	.01316
425	209	MISC FOOD PREPARATIONS	28943568	1991466	.06881
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16642904	2016699	.12117
427	21	TOBACCO PRODUCTS	435	0	0
428	24	LUMBER AND WOOD EX FURNITURE	27617776	1172816	.04247
429	2421	LUMBER/DIMENSION STOCK	10857766	550972	.05074
430	2432	PLYWOOD OR VENEER	2704777	243267	.08994
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	14055233	378577	.02693
432	25	FURNITURE AND FIXTURES	671976	2600709	3.87024
433	26	PULP, PAPER AND ALLIED PRODUCTS	29662464	8840989	.29805
434	26211	NEWSPRINT	1047362	252831	.2414
435	26213	PRINTING PAPER	3833784	3097894	.80805
436	263	FIBREBD/PAPERBD/PULPBD	16272287	4288532	.26355
437	264	COV PAPER/PAPERBOARD	970463	48734	.05022
438	26471	SANITARY TISSUES	726732	4833	.00665032
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	7538568	1152998	.15295

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
440	28	CHEMICALS	.159E+09	5880150	.03697
441	281	INDUSTRIAL CHEMICALS	89547720	771150	.00861161
442	2812	POTASSIUM OR SODIUM	27521108	324428	.01179
443	282	SYN FIBRES/RESINS/RUBBER	42449912	3704413	.08727
444	289	MISC CHEM PROD	7969654	426210	.05348
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	19066410	978377	.05131
446	29	PETROLEUM OR COAL PRODUCTS	42920548	608943	.01419
447	30	RUBBER AND MISC PLASTICS	1591677	91026	.05719
448	301	RUBBER TIRES/INNER TUBES	620586	11040	.01779
449	---	ALL OTHER RUBBER: L447-L448	971091	79986	.08237
450	32	STONE, CLAY AND GLASS PRODUCTS	42897008	987261	.02301
451	321	FLAT GLASS	52561	0	0
452	3295	NONMETALLIC EARTH/MIN	16043889	520223	.03242
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	26800558	467038	.01743
454	33	PRIMARY METAL PRODUCTS	51584040	2385591	.04625
455	3312	PRIMARY IRON/STEEL PROD	46718844	1695271	.03629
456	3352	ALUMINUM BASIC SHAPES	571639	109350	.19129
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	4293557	580970	.13531
458	34	FABRICATED METAL PRODUCTS	806709	97436	.12078
459	344	FAB STRUC METAL PROD	139515	15257	.10936
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	667194	82179	.12317
461	35	MACHINERY EXCEPT ELECTRICAL	1103729	537894	.48734
462	351	ENGINES/TURBINES	340145	0	0
463	352	FARM MACHINERY	168487	254105	1.50816
464	353	CONST MIN/MAT HAND MACH	335655	75530	.22502
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	259442	208259	.80272
466	36	ELECTRICAL MACHINERY	1570952	1203524	.76611
467	361	ELEC TRANS/DIST EQUIP	88021	140065	1.59127
468	363	HOUSEHOLD APPLIANCES	1217753	208615	.17131
469	365	RADIO OR TV SETS	53643	595396	11.09923
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	211535	259448	1.2265
471	37	TRANSPORTATION EQUIPMENT	25232596	34308408	1.35969
472	37111	MOTOR PASSENGER CARS	10159170	21249188	2.09163
473	37112	MOTOR TRUCKS	6959506	11545843	1.659
474	3714	MOTOR VEHICLE PARTS	5554350	1430168	.25749
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	2559570	83208	.03251
476	44	FREIGHT FORWARDER TRAFFIC	3445712	458487	.13306
477	45	SHIPPER ASSOCIATION TRAFFIC	63467	0	0
478	46	MISC MIXED SHPTS	.117E+09	13974367	.11948
479	461	MISC MIXED SHPTS NEC INC TOFC	.117E+09	13973887	.11982
480	---	ALL OTHER MIXED SHPTS: L478-L479	332360	480	.00144422
481	48	HAZARDOUS MATERIALS	56965124	3979930	.06987
482	XX	ALL OTHERS	1217940	614278	.50436

WORKTABLE A1 PART 5A
 OPERATING STATISTICS
 OPERATING DATA BY CAR TYPE

PAGE- 28

LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		25.9
502	BOX 50 FOOT	1.122	1.187	1.176		34.1
503	BOX EQUIPPED	1.134	1.184	1.176		36.2
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.8
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.4
506	COVERED HOPPER	1.126	1.164	1.148		31.4
507	HOPPER OTG	1.076	1.137	1.106		29.6
508	HOPPER OTS	1.202	1.156	1.183		26.9
509	REFRIG-MECH	1.079	1.078	1.078		46.4
510	REFRIG-NON MECH	1.118	1.159	1.153		43.1
511	FLAT TOFC	1.069	1.107	1.085		59.4
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54.2
513	FLAT-GENERAL	1.086	1.177	1.153		34
514	FLAT-OTHER	1.088	1.17	1.155		34.7
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		36.5
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.3

*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)							INTRATERMINAL TO O&T (11)	
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.03266	
504	2	1	.55	1.5	1.2	.25		.03266	
505	2	1	.55	1.5	1.2	.25		.03266	
506	2	1	.55	1.5	1.2	.25		.03266	
507	2	1	.55	1.5	1.2	.25		.03266	
508	2	1	.55	1.5	1.2	.25		.03266	
509	2	1	.55	1.5	1.2	.25		.03266	
510	2	1	.55	1.5	1.2	.25		.03266	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.03266	
513	2	1	.55	1.5	1.2	.25		.03266	
514	2	1	.55	1.5	1.2	.25		.03266	
515	2	1	.55	1.5	1.2	.25		.03266	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T	INTER- CHANGE	INTRATERMINAL	INTERTERMINAL	I & I	O & T	INTRATERMINAL	INTERTERMINAL
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	I & I	RATIO OF INTERTERMINAL TO O & T
	(9)	(10)	(11)	(12)	(13)	(14)
521	4	2.75	6	5.25	1	.0467
522	4	2.75	6	5.25	1	.0467
523	4	2.75	6	5.25	1	.0467
524	4	2.75	6	5.25	1	.0467
525	4	2.75	6	5.25	1	.0467
526	4	2.75	6	5.25	1	.0467
527	4	2.75	6	5.25	1	.0467
528	4	2.75	6	5.25	1	.0467
529	4	2.75	6	5.25	1	.0467
530	4	2.75	6	5.25	1	.0467
531	4	2.75	6	5.25	1	.0467
532	4	2.75	6	5.25	1	.0467
533	4	2.75	6	5.25	1	.0467
534	4	2.75	6	5.25	1	.0467
535	4	2.75	6	5.25	1	.0467
536	4	2.75	6	5.25	1	.0467

C U R R E N T Y E A R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD ON LINE & TERMINATED (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.18025
542	22.96	13.84	35.531	6.326	95.29101	62.023	78.657	.65088	.65088
543	263.005	167.422	411.29	96.461	1104	771.6341	938.178	.69849	.69849
544	1317	101.615	210.083	19.011	2947	349.72	1648	.11866	.11866
545	482.962	107.566	147.189	29.156	1220	313.067	766.873	.25647	.25647
546	1044	203.484	472.465	55.41	2764	786.769	1775	.2846	.2846
547	836.345	93.09401	105.222	5.816	1871	209.948	1040	.11221	.11221
548	1701	33.843	278.91	29.597	3716	371.947	2044	.10009	.10009
549	10.139	4.529	37.043	.756	61.85	43.084	52.467	.69659	.69659
550	3.283	2.602	26.61	1.261	35.778	31.734	33.756	.88697	.88697
551	4647	295.148	504.663	13.069	10095	825.949	5460	.08182	.08182
552	642.139	77.53701	80.006	1.807	1441	161.157	801.489	.11177	.11177
553	.563	.459	.1	.169	1.685	.897	1.291	.53234	.53234
554	130.933	87.88701	142.396	48.868	492.149	328.019	410.084	.6665	.6665
555	651.082	191.718	414.337	70.747	1908	747.549	1327	.39175	.39175
556	11755	1380	2865	378.493	27758	5003	16380	.18025	.18025

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD ON LINE & TERMINATED (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.18197
542	31.87	15.824	43.483	6.234	123.047	71.775	97.41101	.58331	.58331
543	309.691	183.948	467.405	106.957	1270	865.267	1068	.68092	.68092
544	1244	107.682	146.557	10.009	2742	274.257	1508	.1	.1
545	553.579	98.84501	161.166	24.389	1367	308.789	837.979	.22586	.22586
546	1137	206.994	521.881	55.594	3003	840.063	1921	.27967	.27967
547	909.326	110.257	114.331	3.783	2043	232.154	1137	.11362	.11362
548	1782	36.305	202.273	33.28	3803	305.138	2054	.08022	.08022
549	8.176	3.767	38.648	.734	58.767	43.883	51.325	.74673	.74673
550	9.189	3.097	34.337	1.267	55.812	39.968	47.89001	.71612	.71612
551	4554	257.499	500.068	15.115	9866	787.797	5327	.07984	.07984
552	806.249	95.37401	100.523	3.926	1808	203.749	1006	.11267	.11267
553	.519	.473	.724	.306	2.235	1.809	2.022	.8094	.8094
554	137.312	106.434	196.668	63.932	577.726	430.966	504.346	.74597	.74597
555	592.099	197.245	457.435	68.469	1838	791.618	1315	.43049	.43049
556	12076	1423	2985	393.956	28561	5197	16879	.18197	.18197

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T Y E A R M I N U S T W O
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	.18772
542	46.853	24.941	54.119	5.276	172.766	89.612	131.189	.51869	.51869
543	351.175	231.314	533.265	96.48201	1466	957.5431	1212	.65275	.65275
544	1254	89.404	129.742	16.036	2728	251.218	1489	.09208	.09208
545	724.47	97.59201	162.987	18.117	1709	296.813	1003	.17362	.17362
546	1162	194.527	559.524	92.06401	3078	938.179	2008	.30475	.30475
547	985.523	92.09201	113.246	21.587	2176	248.512	1212	.11419	.11419
548	1744	39.105	118.654	22.091	3647	201.941	1924	.05536	.05536
549	7.885	2.347	44.936	1.459	63.053	50.201	56.62701	.79617	.79617
550	12.555	6.246	50.134	2.508	81.49	61.396	71.443	.75342	.75342
551	4594	281.239	656.958	28.708	10127	995.6131	5561	.09831	.09831
552	905.082	90.67	88.519	2.499	1989	184.187	1086	.09259	.09259
553	.886	.41	.113	0	2.295	.523	1.409	.22789	.22789
554	160.773	100.755	217.973	72.306	640.274	463.34	551.807	.72366	.72366
555	512.07	188.425	474.546	74.428	1687	811.8271	1249	.48119	.48119
556	12463	1439	3204	453.561	29570	5550	17560	.18772	.18772

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T Y E A R M I N U S T H R E E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	.18975
542	46.269	25.614	53.08	5.32	171.232	89.334	130.283	.52171	.52171
543	344.884	235.439	523.019	99.20301	1448	956.8641	1202	.66071	.66071
544	1239	90.103	129.305	16.459	2698	252.326	1475	.09351	.09351
545	716.065	100.113	159.505	18.682	1691	296.982	994.365	.17555	.17555
546	1140	197.03	545.54	94.978	3024	932.5261	1978	.30833	.30833
547	971.795	92.95601	111.616	22.447	2148	249.466	1198	.11613	.11613
548	1713	39.597	115.732	22.959	3582	201.247	1891	.05618	.05618
549	7.804	2.378	45.119	1.433	63.105	50.363	56.734	.79808	.79808
550	12.411	6.421	49.973	2.441	81.21601	61.276	71.246	.75448	.75448
551	4538	292.437	633.4651	29.389	10003	984.6801	5494	.09843	.09843
552	890.687	92.292	87.573	2.455	1961	184.775	1073	.09421	.09421
553	.876	.437	.12	0	2.309	.557	1.433	.24123	.24123
554	157.772	101.401	211.82	75.046	628.765	463.313	546.039	.73686	.73686
555	503.731	192.343	464.775	76.96701	1664	811.052	1237	.48724	.48724
556	12284	1468	3130	467.777	29169	5534	17351	.18975	.18975

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)
541	0	0	0	0	0	0	0	0	.19806
542	46.412	24.772	46.099	3.787	163.695	78.445	121.07	.47921	.47921
543	334.874	270.717	517.13	104.131	1457	996.1091	1226	.68339	.68339
544	1265	71.159	128.856	25.614	2731	251.243	1491	.09197	.09197
545	719.101	103.052	162.161	15.812	1703	296.837	1000	.17426	.17426
546	1133	199.604	535.506	99.502	3002	934.1141	1968	.31112	.31112
547	938.477	95.335	91.491	47.867	2063	282.56	1173	.13691	.13691
548	1460	41.267	78.89701	28.72	3041	177.604	1609	.05839	.05839
549	7.685	2.925	38.476	1.051	56.771	43.503	50.137	.76629	.76629
550	12.128	7.956	44.427	1.783	76.639	55.949	66.294	.73003	.73003
551	4153	291.091	648.919	34.553	9247	1009	5128	.10912	.10912
552	800.896	56.827	52.605	2.273	1711	113.978	912.6011	.06661	.06661
553	1.06	.542	.515	.022	3.177	1.101	2.139	.34655	.34655
554	132.28	100.939	217.175	86.05401	582.674	490.222	536.448	.84133	.84133
555	763.535	207.68	468.744	73.817	2203	824.058	1513	.37398	.37398
556	11770	1473	3030	524.984	28046	5554	16800	.19806	.19806

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45

T W O - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	.18112
542	27.415	14.832	39.507	6.28	109.169	66.899	88.034	.6128	.6128
543	286.348	175.685	439.3475	101.709	1187	818.4505	1003	.68909	.68909
544	1280	104.6485	178.32	14.51	2844	311.9885	1578	.10967	.10967
545	518.2705	103.2055	154.1775	26.7725	1293	310.928	802.4261	.2403	.2403
546	1090	205.239	497.173	55.502	2884	813.416	1848	.28203	.28203
547	872.8355	101.6755	109.7765	4.7995	1957	221.051	1089	.11295	.11295
548	1742	35.074	240.5915	31.4385	3760	338.5425	2049	.09004	.09004
549	9.1575	4.148	37.8455	.745	60.3085	43.4835	51.896	.72102	.72102
550	6.236	2.8495	30.4735	1.264	45.795	35.851	40.823	.78286	.78286
551	4601	276.3235	502.3655	14.092	9980	806.873	5393	.08084	.08084
552	724.194	86.45551	90.2645	2.8665	1625	182.453	903.7806	.11227	.11227
553	.541	.466	.412	.2375	1.96	1.353	1.6565	.69031	.69031
554	134.1225	97.1605	169.532	56.4	534.9375	379.4925	457.215	.70941	.70941
555	621.5905	194.4815	435.886	69.608	1873	769.5835	1321	.41076	.41076
556	11915	1402	2925	386.2245	28159	5100	16630	.18112	.18112

*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556) /3.0 ELSE 0.0 (61)	RATIO OF CLOR TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	.18339
542	33.89433	18.20167	44.37767	5.94533	130.368	74.47	102.419	.57123	.57123
543	307.957	194.228	470.6534	99.96667	1280	864.8147	1072	.67522	.67522
544	1272	99.56701	162.1273	15.01867	2805	291.7317	1548	.10397	.10397
545	587.0037	101.3343	157.114	23.88733	1432	306.223	869.3393	.21377	.21377
546	1114	201.6683	517.9567	67.68933	2948	855.0037	1901	.28994	.28994
547	910.3981	98.48101	110.933	10.39533	2030	230.2047	1130	.11339	.11339
548	1743	36.41767	199.9457	28.32267	3722	293.0087	2007	.07871	.07871
549	8.73333	3.54767	40.209	.983	61.22333	45.72267	53.473	.74682	.74682
550	8.34233	3.98167	37.027	1.67867	57.69334	44.366	51.02967	.769	.769
551	4598	277.962	553.8964	18.964	10029	869.7864	5449	.08672	.08672
552	784.49	87.86034	89.68267	2.744	1746	183.031	964.777	.1048	.1048
553	.656	.44733	.31233	.15833	2.07167	1.07633	1.574	.51955	.51955
554	143.006	98.35867	185.679	61.702	570.0497	407.4417	488.7457	.71475	.71475
555	585.0837	192.4627	448.7727	71.21467	1811	783.6647	1297	.43263	.43263
556	12098	1414	3018	408.67	28630	5250	16940	.18339	.18339

*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556) /4.0 ELSE 0.0 (70)	RATIO OF CLOR TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.185
542	36.988	20.05475	46.55325	5.789	140.584	78.186	109.385	.55615	.55615
543	317.1888	204.5308	483.7448	99.77575	1322	887.8271	1105	.67125	.67125
544	1263	97.201	153.9218	15.37875	2779	281.8803	1530	.10143	.10143
545	619.269	101.029	157.7118	22.586	1497	303.9128	900.5958	.20298	.20298
546	1121	200.5087	524.8525	74.5115	2967	874.3843	1921	.29463	.29463
547	925.7473	97.09976	111.1038	13.40825	2059	235.02	1147	.1141	.1141
548	1735	37.2125	178.8922	26.98175	3687	270.0682	1978	.07324	.07324
549	8.501	3.25525	41.4365	1.0955	61.69375	46.88275	54.28825	.75993	.75993
550	9.3595	4.5915	40.2635	1.86925	63.574	48.5935	56.08375	.76436	.76436
551	4583	281.5808	573.7885	21.57025	10023	898.5098	5460	.08964	.08964
552	811.0393	88.96825	89.15526	2.67175	1800	183.467	991.8345	.10191	.10191
553	.711	.44475	.26425	.11875	2.131	.9465	1.53875	.44416	.44416
554	146.6975	99.11925	192.2143	65.038	584.7285	421.4095	503.069	.72069	.72069
555	564.7455	192.4328	452.7733	72.65276	1774	790.5115	1282	.44543	.44543
556	12145	1428	3046	423.4468	28764	5321	17043	.185	.185

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556) /5.0 ELSE 0.0 (73)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556) /5.0 ELSE 0.0 (74)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556) /5.0 ELSE 0.0 (75)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556) /5.0 ELSE 0.0 (76)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556) /5.0 ELSE 0.0 (77)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556) /5.0 ELSE 0.0 (78)	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556) /5.0 ELSE 0.0 (79)	RATIO OF CLOR TO CLOT* FIVE YR C78/C77 (80)	IF C80=0. THEN L556C80 ELSE C80 (81)
541	0	0	0	0	0	0	0	0	.18756
542	38.8728	20.9982	46.4624	5.3886	145.2062	78.2378	111.722	.5388	.5388
543	320.7258	217.768	490.4218	100.6468	1349	909.4834	1129	.67387	.67387
544	1264	91.9926	148.9086	17.4258	2769	275.7528	1522	.09956	.09956
545	639.2354	101.4336	158.6016	21.2312	1538	302.4976	920.5018	.19662	.19662
546	1123	200.3278	526.9832	79.5096	2974	886.3303	1930	.29796	.29796
547	928.2933	96.74681	107.1812	20.3	2060	244.528	1152	.11867	.11867
548	1680	38.0234	158.8932	27.3294	3558	251.5754	1904	.0707	.0707
549	8.3378	3.1892	40.8444	1.0866	60.7092	46.2068	53.458	.76112	.76112
550	9.9132	5.2644	41.0962	1.852	66.187	50.0646	58.1258	.75641	.75641
551	4497	283.4828	588.8146	24.1668	9868	920.6311	5394	.09329	.09329
552	809.0106	82.54	81.8452	2.592	1782	169.5692	975.9878	.09513	.09513
553	.7808	.4642	.3144	.0994	2.3402	.9774	1.6588	.41766	.41766
554	143.814	99.48321	197.2064	69.2412	584.3177	435.172	509.7448	.74475	.74475
555	604.5034	195.4822	455.9674	72.88561	1860	797.2209	1328	.42851	.42851
556	12070	1437	3043	443.7542	28621	5368	16994	.18756	.18756

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

SOURCE - STATEMENT 7-63 OR REVISED *

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

WORKTABLE A1 PART 8

OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.33
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	5.37711
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	343
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.23
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	7.2
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	5
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.847
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.153
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.18
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.82
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	1830
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	13442
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	757797
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	1.13903	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	1.1357	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	1.17778	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	1.21414	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	1.2481
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	2085	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	2079	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	2156	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	2222	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	2284
911	RTD REEFER TRAILER DAYS	SUM L906-910	2085	2079	2156	2222	2284
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	15311	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	15266	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	15832	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	16320	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	16777
917	NRTD OTHER TRAILER DAYS	SUM L912-916	15311	15266	15832	16320	16777
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	264.047	253.917	349.717	381.9303	403.8536

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS										TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	GENERAL (7)	PRICE INDEX (8)	(9)	(10)	(11)
101	001	ADMIN TRACK	5	6160	1	5777	1	5021	1	15192	1	32150	32150
102	002	ADMIN B&B	5	4941	1	1214	1	6153	1	2793	1	15101	15101
103	003	ADMIN SIGNAL	5	15515	1	2976	1	8573	1	4403	1	31467	31467
104	004	ADMIN COMMUNICATIONS	5	-196	1	16	1	4982	1	835	1	5637	5637
105	005	ADMIN OTHER	5	26211	1	-5495	1	4051	1	11934	1	36701	36701
106	006	ROADWAY-RUNNING	5	82952	1	7400	1	44789	1	454	1	135595	135595
107	007	ROADWAY-SWITCHING	5	11490	1	319	1	4760	1	50	1	16619	16619
108	008	TUNNELS-R	5	59	1	101	1	152	1	0	0	312	312
109	009	TUNNELS-SW	5	1	1	2774	1	11	1	0	0	2786	2786
110	010	BRIDGES-R	5	35365	1	4179	1	13590	1	7435	1	60569	60569
111	011	BRIDGES-SW	5	975	1	117	1	450	1	190	1	1732	1732
112	012	TIES-R	5	5993	1	3655	1	63	1	452	1	10163	10163
113	013	TIES-SW	5	4031	1	647	1	0	0	-227	1	4451	4451
114	014	RAILS & OTM-R	5	100114	1	48101	1	44997	1	24179	1	217391	217391
115	015	RAILS & OTM-SW	5	12056	1	2206	1	1332	1	670	1	16264	16264
116	018	BALLAST-R	5	29821	1	3452	1	3651	1	119	1	37043	37043
117	019	BALLAST-SW	5	716	1	183	1	159	1	4	1	1062	1062
118	022	ROAD PROPERTY DAMAGED-R	1	6562	1	7613	1	2825	1	34	1	17034	17034
119	023	ROAD PROPERTY DAMAGED-SW	1	198	1	0	0	0	0	0	0	198	198
120	024	ROAD PROPERTY-DAMAGED-O	1	18	1	9	1	4	1	1	1	32	32
121	025	SIGNALS-R	5	75747	1	36083	1	12524	1	5441	1	129795	129795
122	026	SIGNALS-SW	5	17881	1	1524	1	2325	1	63	1	21793	21793
123	027	COMMUNICATION SYSTEMS	5	38415	1	8526	1	30316	1	2908	1	80165	80165
124	028	ELECTRIC POWER SYSTEMS	5	1827	1	109	1	450	1	0	0	2386	2386
125	029	GRADE XINGS-R	5	16137	1	2641	1	5699	1	806	1	25283	25283
126	030	GRADE XINGS-SW	5	68	1	88	1	645	1	0	0	801	801
127	031	STATION & OFFICES	5	7322	1	5158	1	17339	1	1055	1	30874	30874
128	032	SHOP BUILDING-LOCO	5	7687	1	5144	1	6854	1	149	1	19834	19834
129	033	SHOP BUILDING-F.C.	5	831	1	1752	1	5308	1	-14	1	7877	7877
130	034	SHOP BUILDING-O.E.	5	2030	1	3022	1	4155	1	0	0	9207	9207

C U R R E N T Y E A R												
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL
			IF C1<=									
			RUNYRS	THEN C1								TOTAL
			ELSE	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	FREIGHT
			RUNYRS									
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
												(11)
131	101	LOCOMOTIVE SERVICING	5	4003	1	72	1	279	1	0	0	4354
132	102	MISCELLANEOUS BUILDINGS	5	3013	1	1731	1	3849	1	44	1	8637
133	103	COAL TERMINALS	5	2674	1	1965	1	2802	1	23	1	7464
134	104	ORE TERMINALS	5	4917	1	827	1	3099	1	200	1	9043
135	105	OTHER MARINE TERMINALS	5	83	1	51	1	1568	1	4	1	1706
136	106	TOFC/COFC TERMINALS	5	498	1	3550	1	6153	1	0	0	10201
137	107	MOTOR VEHICLE TERMINALS	5	1	1	2	1	1041	1	0	0	1044
138	108	OTHER SPECIAL SERVICES	5	37	1	1227	1	2012	1	131	1	3407
139	109	ROADWAY MACHINES	5	13158	1	39636	1	15012	1	5196	1	73002
140	110	SMALL TOOLS & SUPPLIES	5	14	1	33318	1	6258	1	113	1	39703
141	111	SNOW REMOVAL	1	6958	1	117	1	4030	1	3	1	11108
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	188359	1	188359
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	5289	1	5289
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	62647	1	62647
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	54570	1	54570
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	7702	1	7702
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	5851	1	5851
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	69351	1	XX	XX	69351
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	124967	1	XX	XX	124967
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	57580	1	XX	XX	57580
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	24236	1	XX	XX	24236
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	37235	1	XX	XX	37235
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	7677	1	XX	XX	7677
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	21662	1	XX	XX	21662
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	128	1	XX	XX	128
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	10150	1	XX	XX	10150
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	1514	1	XX	XX	1514
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	33	1	XX	XX	33
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	4043	1	XX	XX	4043
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	68	1	XX	XX	68
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	3440	1	XX	XX	3440
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	491	1	XX	XX	491

C U R R E N T Y E A R															
		ANLZN PD IF C1<= RUNYRS										TOTAL			
		THEN C1 ELSE										FREIGHT		TOTAL	
LINE CODE		IDENTIFICATION		RUNYRS	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	C2+C4	ACCOUNT		
				(1)	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)	
				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
166	136	W&S	DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	849546	1	849546	849546	
167	137	W&S	DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	47434	1	47434	47434	
168	138	W&S	DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	434544	1	434544	434544	
169	139	W&S	JOINT FACILITY-DR-R	1	XX	XX	XX	XX	54975	1	XX	XX	54975	54975	
170	140	W&S	JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	24862	1	XX	XX	24862	24862	
171	141	W&S	JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	262	1	XX	XX	262	262	
172	142	W&S	JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	43823	1	XX	XX	43823	43823	
173	143	W&S	JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	3554	1	XX	XX	3554	3554	
174	144	W&S	JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	239	1	XX	XX	239	239	
175	145	W&S	DISMANTLING-R	1	379	1	0	0	0	0	0	0	379	379	
176	146	W&S	DISMANTLING-SW	1	0	0	0	0	0	0	0	0	0	0	
177	147	W&S	DISMANTLING-OTHER	1	0	0	0	0	0	0	0	0	0	0	
178	148	W&S	OTHER-R	1	4612	1	3089	1	13208	1	1398	1	22307	22307	
179	149	W&S	OTHER-SW	1	16193	1	261	1	1843	1	818	1	19115	19115	
180	150	W&S	OTHER-OTHER	1	1972	1	2116	1	9992	1	291	1	14371	14371	
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+													
		(SUM L163-165)+(SUM L172-174))													
		XX		569439	XX	237253	XX	550064	XX	1743089	XX	3099845	3099845		
182		S&T W&S EXCL DEPR. - ASF	5	0	0	0	0	XX	XX	0	0	0	0		
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0		
184		TOTAL W&S EXP S&T CO.S:L182+													
		L183	XX	0	XX	0	XX	0	XX	0	XX	0	0		

C U R R E N T Y E A R M I N U S O N E												
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+			
LINE CODE			IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE	
				(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX	
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+												
101	001	ADMIN TRACK		7947	1.0203		5760	1.1073	4758	1.1946	14177	1.0314
102	002	ADMIN B&B		5492	1.0203		1083	1.1073	2907	1.1946	2192	1.0314
103	003	ADMIN SIGNAL		15849	1.0203		4231	1.1073	9286	1.1946	3934	1.0314
104	004	ADMIN COMMUNICATIONS		654	1.0203		368	1.1073	6385	1.1946	862	1.0314
105	005	ADMIN OTHER		31551	1.0203		-510	1.1073	2799	1.1946	13132	1.0314
106	006	ROADWAY-RUNNING		74684	1.0203		8407	1.1073	49253	1.1946	546	1.0314
107	007	ROADWAY-SWITCHING		11236	1.0203		121	1.1073	3084	1.1946	55	1.0314
108	008	TUNNELS-R		35	1.0203		31	1.1073	146	1.1946	0	0
109	009	TUNNELS-SW		1	1.0203		2848	1.1073	11	1.1946	0	0
110	010	BRIDGES-R		32359	1.0203		4010	1.1073	12997	1.1946	6811	1.0314
111	011	BRIDGES-SW		1018	1.0203		136	1.1073	545	1.1946	203	1.0314
112	012	TIES-R		5919	1.0203		4114	1.1073	67	1.1946	106	1.0314
113	013	TIES-SW		3447	1.0203		532	1.1073	2	1.1946	-137	1.0314
114	014	RAILS & OTM-R		111606	1.0203		39324	1.1073	37628	1.1946	21483	1.0314
115	015	RAILS & OTM-SW		12243	1.0203		2460	1.1073	1351	1.1946	858	1.0314
116	018	BALLAST-R		27652	1.0203		687	1.1073	2131	1.1946	0	0
117	019	BALLAST-SW		658	1.0203		93	1.1073	168	1.1946	0	0
118	022	ROAD PROPERTY DAMAGED-R		6750	1.0203		6152	1.1073	2629	1.1946	20	1.0314
119	023	ROAD PROPERTY DAMAGED-SW		272	1.0203		0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O		28	1.0203		5	1.1073	1	1.1946	2	1.0314
121	025	SIGNALS-R		79573	1.0203		29748	1.1073	11065	1.1946	5071	1.0314
122	026	SIGNALS-SW		16910	1.0203		1480	1.1073	2099	1.1946	37	1.0314
123	027	COMMUNICATION SYSTEMS		38032	1.0203		9090	1.1073	27236	1.1946	912	1.0314
124	028	ELECTRIC POWER SYSTEMS		1691	1.0203		143	1.1073	249	1.1946	0	0
125	029	GRADE XINGS-R		13194	1.0203		2841	1.1073	4246	1.1946	648	1.0314
126	030	GRADE XINGS-SW		41	1.0203		87	1.1073	553	1.1946	0	0
127	031	STATION & OFFICES		6857	1.0203		4758	1.1073	16099	1.1946	848	1.0314
128	032	SHOP BUILDING-LOCO		7184	1.0203		4799	1.1073	7100	1.1946	103	1.0314
129	033	SHOP BUILDING-F.C.		712	1.0203		1531	1.1073	5768	1.1946	9	1.0314
130	034	SHOP BUILDING-O.E.		1777	1.0203		3477	1.1073	4539	1.1946	0	0
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+												

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
131	101 LOCOMOTIVE SERVICING	3858	1.0203	57	1.1073	53	1.1946	0	0
132	102 MISCELLANEOUS BUILDINGS	2692	1.0203	699	1.1073	1033	1.1946	41	1.0314
133	103 COAL TERMINALS	2438	1.0203	1708	1.1073	2359	1.1946	5	1.0314
134	104 ORE TERMINALS	5221	1.0203	1505	1.1073	3148	1.1946	-245	1.0314
135	105 OTHER MARINE TERMINALS	190	1.0203	115	1.1073	1096	1.1946	1	1.0314
136	106 TOFC/COFC TERMINALS	436	1.0203	3951	1.1073	6932	1.1946	0	0
137	107 MOTOR VEHICLE TERMINALS	3	1.0203	0	0	965	1.1946	0	0
138	108 OTHER SPECIAL SERVICES	32	1.0203	1122	1.1073	2366	1.1946	129	1.0314
139	109 ROADWAY MACHINES	14348	1.0203	32334	1.1073	17449	1.1946	3923	1.0314
140	110 SMALL TOOLS & SUPPLIES	6	1.0203	33885	1.1073	4711	1.1946	151	1.0314
141	111 SNOW REMOVAL	7723	1.0203	412	1.1073	2990	1.1946	0	0
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	179460	1.0314
143	113 W&S FRINGES-SW	0	0	0	0	0	0	4390	1.0314
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	62131	1.0314
145	115 WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	34755	1.0314
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	6054	1.0314
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	7505	1.0314
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	69562	1.1946	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	125906	1.1946	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	53096	1.1946	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	25461	1.1946	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	17566	1.1946	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	6985	1.1946	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	22189	1.1946	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	147	1.1946	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	15428	1.1946	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	1094	1.1946	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	132	1.1946	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	2812	1.1946	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	44	1.1946	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	2605	1.1946	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	201	1.1946	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	816409	1.0314
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	41750	1.0314
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	435824	1.0314
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	57693	1.1946	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	16024	1.1946	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	988	1.1946	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	38848	1.1946	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	3331	1.1946	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	1386	1.1946	XX	XX
175 145	W&S DISMANTLING-R	376	1.0203	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	4109	1.0203	3732	1.1073	14503	1.1946	1225	1.0314
179 149	W&S OTHER-SW	13675	1.0203	243	1.1073	1840	1.1946	1877	1.0314
180 150	W&S OTHER-OTHER	1825	1.0203	2363	1.1073	6625	1.1946	137	1.0314
181 151	TOTAL W&S:(SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	572304	XX	219932	XX	535776	XX	1667394	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

		C U R R E N T Y E A R M I N U S T W O							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
101	001	ADMIN TRACK	7547	1.0542	5836	1.2335	8408	1.2552	10259 1.0758
102	002	ADMIN B&B	4551	1.0542	1011	1.2335	2547	1.2552	1825 1.0758
103	003	ADMIN SIGNAL	13986	1.0542	2088	1.2335	10755	1.2552	3499 1.0758
104	004	ADMIN COMMUNICATIONS	406	1.0542	313	1.2335	7226	1.2552	1019 1.0758
105	005	ADMIN OTHER	26888	1.0542	549	1.2335	2815	1.2552	11632 1.0758
106	006	ROADWAY-RUNNING	74115	1.0542	9374	1.2335	44591	1.2552	309 1.0758
107	007	ROADWAY-SWITCHING	11191	1.0542	194	1.2335	2955	1.2552	39 1.0758
108	008	TUNNELS-R	36	1.0542	1	1.2335	1	1.2552	0 0
109	009	TUNNELS-SW	2	1.0542	2564	1.2335	0	0	0 0
110	010	BRIDGES-R	32524	1.0542	3477	1.2335	10063	1.2552	6786 1.0758
111	011	BRIDGES-SW	1042	1.0542	124	1.2335	390	1.2552	177 1.0758
112	012	TIES-R	6343	1.0542	4976	1.2335	341	1.2552	99 1.0758
113	013	TIES-SW	3138	1.0542	910	1.2335	0	0	-55 1.0758
114	014	RAILS & OTM-R	109709	1.0542	41267	1.2335	35305	1.2552	20659 1.0758
115	015	RAILS & OTM-SW	10701	1.0542	2555	1.2335	1040	1.2552	775 1.0758
116	018	BALLAST-R	26676	1.0542	560	1.2335	2120	1.2552	0 0
117	019	BALLAST-SW	622	1.0542	173	1.2335	150	1.2552	0 0
118	022	ROAD PROPERTY DAMAGED-R	6724	1.0542	5605	1.2335	3229	1.2552	62 1.0758
119	023	ROAD PROPERTY DAMAGED-SW	371	1.0542	1	1.2335	0	0	0 0
120	024	ROAD PROPERTY-DAMAGED-O	8	1.0542	4	1.2335	0	0	1 1.0758
121	025	SIGNALS-R	73294	1.0542	29329	1.2335	9533	1.2552	4499 1.0758
122	026	SIGNALS-SW	14817	1.0542	1527	1.2335	2703	1.2552	35 1.0758
123	027	COMMUNICATION SYSTEMS	36000	1.0542	9290	1.2335	25998	1.2552	714 1.0758
124	028	ELECTRIC POWER SYSTEMS	1717	1.0542	85	1.2335	246	1.2552	0 0
125	029	GRADE KINGS-R	12501	1.0542	1970	1.2335	3937	1.2552	600 1.0758
126	030	GRADE KINGS-SW	68	1.0542	85	1.2335	507	1.2552	0 0
127	031	STATION & OFFICES	6818	1.0542	3696	1.2335	14469	1.2552	838 1.0758
128	032	SHOP BUILDING-LOCO	7082	1.0542	4386	1.2335	5977	1.2552	89 1.0758
129	033	SHOP BUILDING-F.C.	777	1.0542	1460	1.2335	5158	1.2552	11 1.0758
130	034	SHOP BUILDING-O.E.	1893	1.0542	3241	1.2335	3846	1.2552	0 0

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131 101	LOCOMOTIVE SERVICING	3727	1.0542	73	1.2335	3	1.2552	0	0
132 102	MISCELLANEOUS BUILDING	2829	1.0542	793	1.2335	1009	1.2552	29	1.0758
133 103	COAL TERMINALS	2528	1.0542	1773	1.2335	1647	1.2552	30	1.0758
134 104	ORE TERMINALS	3884	1.0542	1152	1.2335	1821	1.2552	35	1.0758
135 105	OTHER MARINE TERMINALS	170	1.0542	100	1.2335	1523	1.2552	5	1.0758
136 106	TOFC/COFC TERMINALS	463	1.0542	5163	1.2335	6492	1.2552	0	0
137 107	MOTOR VEHICLE TERMINALS	1	1.0542	0	0	1127	1.2552	0	0
138 108	OTHER SPECIAL SERVICES	21	1.0542	788	1.2335	1595	1.2552	43	1.0758
139 109	ROADWAY MACHINES	13982	1.0542	28594	1.2335	17358	1.2552	3382	1.0758
140 110	SMALL TOOLS & SUPPLIES	6	1.0542	35084	1.2335	4353	1.2552	123	1.0758
141 111	SNOW REMOVAL	1994	1.0542	605	1.2335	1354	1.2552	0	0
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	182897	1.0758
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	4672	1.0758
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	62401	1.0758
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	60818	1.0758
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	5915	1.0758
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	6522	1.0758
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	67194	1.2552	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	125908	1.2552	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	55489	1.2552	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	23792	1.2552	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	16402	1.2552	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	19972	1.2552	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	21313	1.2552	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	135	1.2552	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	15571	1.2552	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	953	1.2552	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	75	1.2552	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	1884	1.2552	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	8	1.2552	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	2498	1.2552	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	121	1.2552	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166	136 W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	740893	1.0758
167	137 W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	42618	1.0758
168	138 W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	438059	1.0758
169	139 W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	53751	1.2552	XX	XX
170	140 W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	15893	1.2552	XX	XX
171	141 W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	1073	1.2552	XX	XX
172	142 W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	43205	1.2552	XX	XX
173	143 W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	2914	1.2552	XX	XX
174	144 W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	814	1.2552	XX	XX
175	145 W&S DISMANTLING-R	340	1.0542	0	0	0	0	0	0
176	146 W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177	147 W&S DISMANTLING-OTHER	2	1.0542	0	0	0	0	0	0
178	148 W&S OTHER-R	4318	1.0542	3424	1.2335	10661	1.2552	1575	1.0758
179	149 W&S OTHER-SW	13129	1.0542	325	1.2335	2199	1.2552	1838	1.0758
180	150 W&S OTHER-OTHER	1968	1.0542	1758	1.2335	7343	1.2552	255	1.0758
181	151 TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	540909	XX	216283	XX	524066	XX	1615982	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	7690	1.0711	6236	1.3764	7437	1.318	9124	1.1049
102 002	ADMIN B&B	4674	1.0711	1039	1.3764	3007	1.318	2078	1.1049
103 003	ADMIN SIGNAL	10381	1.0711	1577	1.3764	11393	1.318	2801	1.1049
104 004	ADMIN COMMUNICATIONS	118	1.0711	314	1.3764	7886	1.318	1071	1.1049
105 005	ADMIN OTHER	25058	1.0711	-48	1.3764	2848	1.318	7103	1.1049
106 006	ROADWAY-RUNNING	69491	1.0711	9483	1.3764	37527	1.318	936	1.1049
107 007	ROADWAY-SWITCHING	10562	1.0711	225	1.3764	4001	1.318	311	1.1049
108 008	TUNNELS-R	21	1.0711	0	0	1	1.318	0	0
109 009	TUNNELS-SW	3	1.0711	2416	1.3764	0	0	0	0
110 010	BRIDGES-R	31569	1.0711	2985	1.3764	15544	1.318	6673	1.1049
111 011	BRIDGES-SW	1221	1.0711	94	1.3764	338	1.318	200	1.1049
112 012	TIES-R	7907	1.0711	4446	1.3764	3959	1.318	1392	1.1049
113 013	TIES-SW	3045	1.0711	942	1.3764	5	1.318	118	1.1049
114 014	RAILS & OTM-R	100452	1.0711	38387	1.3764	31115	1.318	20541	1.1049
115 015	RAILS & OTM-SW	11097	1.0711	2181	1.3764	1097	1.318	813	1.1049
116 018	BALLAST-R	24791	1.0711	1655	1.3764	2761	1.318	0	0
117 019	BALLAST-SW	737	1.0711	109	1.3764	156	1.318	0	0
118 022	ROAD PROPERTY DAMAGED-R	7456	1.0711	7451	1.3764	4181	1.318	202	1.1049
119 023	ROAD PROPERTY DAMAGED-SW	465	1.0711	0	0	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	9	1.0711	9	1.3764	0	0	0	0
121 025	SIGNALS-R	71626	1.0711	27984	1.3764	8664	1.318	3942	1.1049
122 026	SIGNALS-SW	13930	1.0711	1425	1.3764	2203	1.318	27	1.1049
123 027	COMMUNICATION SYSTEMS	33479	1.0711	9085	1.3764	19699	1.318	661	1.1049
124 028	ELECTRIC POWER SYSTEMS	1751	1.0711	183	1.3764	216	1.318	0	0
125 029	GRADE KINGS-R	13359	1.0711	3141	1.3764	3405	1.318	485	1.1049
126 030	GRADE KINGS-SW	81	1.0711	101	1.3764	464	1.318	0	0
127 031	STATION & OFFICES	7380	1.0711	3036	1.3764	15856	1.318	781	1.1049
128 032	SHOP BUILDING-LOCO	6678	1.0711	5403	1.3764	6801	1.318	107	1.1049
129 033	SHOP BUILDING-F.C.	1015	1.0711	1272	1.3764	3571	1.318	9	1.1049
130 034	SHOP BUILDING-O.E.	1974	1.0711	2724	1.3764	3696	1.318	6	1.1049

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131	101 LOCOMOTIVE SERVICING	2576	1.0711	87	1.3764	27	1.318	0	0
132	102 MISCELLANEOUS BUILDING	2539	1.0711	1545	1.3764	695	1.318	35	1.1049
133	103 COAL TERMINALS	3291	1.0711	1973	1.3764	1283	1.318	88	1.1049
134	104 ORE TERMINALS	7335	1.0711	1445	1.3764	1391	1.318	486	1.1049
135	105 OTHER MARINE TERMINALS	195	1.0711	51	1.3764	1006	1.318	7	1.1049
136	106 TOFC/COFC TERMINALS	563	1.0711	4095	1.3764	5692	1.318	-1	1.1049
137	107 MOTOR VEHICLE TERMINALS	0	0	0	0	1534	1.318	0	0
138	108 OTHER SPECIAL SERVICES	30	1.0711	738	1.3764	1289	1.318	42	1.1049
139	109 ROADWAY MACHINES	11824	1.0711	22434	1.3764	16401	1.318	3224	1.1049
140	110 SMALL TOOLS & SUPPLIES	53	1.0711	33730	1.3764	3877	1.318	170	1.1049
141	111 SNOW REMOVAL	6154	1.0711	551	1.3764	2803	1.318	1	1.1049
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	178972	1.1049
143	113 W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	4708	1.1049
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	57919	1.1049
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	49678	1.1049
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	4089	1.1049
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	6798	1.1049
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	63796	1.318	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	129707	1.318	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	55285	1.318	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	24673	1.318	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	20840	1.318	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	18983	1.318	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	17442	1.318	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	123	1.318	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	12801	1.318	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	961	1.318	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	81	1.318	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	2121	1.318	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	3	1.318	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	2250	1.318	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	111	1.318	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	782834	1.1049
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	49459	1.1049
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	391143	1.1049
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	54966	1.318	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	14203	1.318	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	780	1.318	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	35143	1.318	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	2916	1.318	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	450	1.318	XX	XX
175 145	W&S DISMANTLING-R	372	1.0711		0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0		0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0		0	0	0	0	0
178 148	W&S OTHER-R	4082	1.0711	2702	1.3764	4971	1.318	2674	1.1049
179 149	W&S OTHER-SW	12428	1.0711	344	1.3764	2076	1.318	1784	1.1049
180 150	W&S OTHER-OTHER	2164	1.0711	1566	1.3764	6528	1.318	-148	1.1049
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	521626	XX	205116	XX	509087	XX	1593343	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	6373	1.1427	5239	1.4845	5472	1.5132	7110	1.1881	34435
102	002	ADMIN B&B	4882	1.1427	1314	1.4845	1190	1.5132	1831	1.1881	12608
103	003	ADMIN SIGNAL	8618	1.1427	1903	1.4845	7266	1.5132	2221	1.1881	31952
104	004	ADMIN COMMUNICATIONS	405	1.1427	135	1.4845	9985	1.5132	1028	1.1881	11067
105	005	ADMIN OTHER	30285	1.1427	2415	1.4845	8136	1.5132	3419	1.1881	44645
106	006	ROADWAY-RUNNING	60155	1.1427	3611	1.4845	45875	1.5132	2457	1.1881	142184
107	007	ROADWAY-SWITCHING	10106	1.1427	244	1.4845	5291	1.5132	534	1.1881	17107
108	008	TUNNELS-R	18	1.1427	19	1.4845	4	1.5132	0	0	135.1055
109	009	TUNNELS-SW	0	0	2144	1.4845	0	0	0	0	3125
110	010	BRIDGES-R	32580	1.1427	2878	1.4845	6798	1.5132	6260	1.1881	60818
111	011	BRIDGES-SW	1251	1.1427	96	1.4845	320	1.5132	206	1.1881	2023
112	012	TIES-R	8349	1.1427	2719	1.4845	409	1.5132	1544	1.1881	14336
113	013	TIES-SW	3102	1.1427	491	1.4845	8	1.5132	164	1.1881	4393
114	014	RAILS & OTM-R	102679	1.1427	38824	1.4845	31146	1.5132	17293	1.1881	228357
115	015	RAILS & OTM-SW	10779	1.1427	2149	1.4845	1113	1.5132	797	1.1881	17184
116	018	BALLAST-R	21845	1.1427	821	1.4845	2066	1.5132	0	0	32363
117	019	BALLAST-SW	892	1.1427	105	1.4845	184	1.5132	0	0	1138
118	022	ROAD PROPERTY DAMAGED-R	8150	1.1427	4851	1.4845	2428	1.5132	81	1.1881	17034
119	023	ROAD PROPERTY DAMAGED-SW	456	1.1427	14	1.4845	0	0	0	0	198
120	024	ROAD PROPERTY DAMAGED-O	31	1.1427	28	1.4845	0	0	2	1.1881	32
121	025	SIGNALS-R	68451	1.1427	23822	1.4845	8265	1.5132	3157	1.1881	130694
122	026	SIGNALS-SW	13171	1.1427	845	1.4845	32	1.5132	26	1.1881	20072
123	027	COMMUNICATION SYSTEMS	31191	1.1427	7912	1.4845	18719	1.5132	762	1.1881	79399
124	028	ELECTRIC POWER SYSTEMS	1617	1.1427	121	1.4845	214	1.5132	0	0	2310
125	029	GRADE XINGS-R	12539	1.1427	1392	1.4845	3581	1.5132	629	1.1881	23008
126	030	GRADE XINGS-SW	71	1.1427	29	1.4845	81	1.5132	0	0	699.3587
127	031	STATION & OFFICES	8052	1.1427	3257	1.4845	12042	1.5132	755	1.1881	32210
128	032	SHOP BUILDING-LOCO	6433	1.1427	3692	1.4845	2269	1.5132	124	1.1881	20324
129	033	SHOP BUILDING-F.C.	846	1.1427	902	1.4845	1552	1.5132	4	1.1881	7703
130	034	SHOP BUILDING-O.E.	1861	1.1427	3046	1.4845	764	1.5132	4	1.1881	9932

C U R R E N T Y E A R M I N U S F O U R

											ANNUALIZED
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	764	1.1427	89	1.4845	17	1.5132	0	0	3276
132	102	MISCELLANEOUS BUILDINGS	1537	1.1427	254	1.4845	701	1.5132	20	1.1881	5542
133	103	COAL TERMINALS	1387	1.1427	2610	1.4845	1729	1.5132	0	0	7544
134	104	ORE TERMINALS	984	1.1427	190	1.4845	231	1.5132	0	0	8270
135	105	OTHER MARINE TERMINALS	6465	1.1427	1797	1.4845	3309	1.5132	168	1.1881	4486
136	106	TOFC/COFC TERMINALS	522	1.1427	2881	1.4845	5126	1.5132	6	1.1881	12936
137	107	MOTOR VEHICLE TERMINALS	5	1.1427	0	0	1380	1.5132	0	0	1546
138	108	OTHER SPECIAL SERVICES	37	1.1427	711	1.4845	1182	1.5132	88	1.1881	3293
139	109	ROADWAY MACHINES	11761	1.1427	21101	1.4845	14768	1.5132	2684	1.1881	72558
140	110	SMALL TOOLS & SUPPLIES	290	1.1427	28711	1.4845	2576	1.5132	203	1.1881	46152
141	111	SNOW REMOVAL	6381	1.1427	816	1.4845	2085	1.5132	3	1.1881	11108
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	186363	1.1881	197875
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	4269	1.1881	5023
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	57672	1.1881	65274
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	53270	1.1881	54570
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	1185	1.1881	7702
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	9634	1.1881	5851
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	286056	1.5132	XX	XX	69351
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	171043	1.5132	XX	XX	124967
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	31801	1.5132	XX	XX	57580
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	8338	1.5132	XX	XX	24236
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	1326	1.5132	XX	XX	37235
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	19274	1.5132	XX	XX	7677
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	29932	1.5132	XX	XX	21662
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	128	1.5132	XX	XX	128
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	13924	1.5132	XX	XX	10150
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	1020	1.5132	XX	XX	1514
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	218	1.5132	XX	XX	33
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	1917	1.5132	XX	XX	4043
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	4	1.5132	XX	XX	68
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1169	1.5132	XX	XX	3440
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	85	1.5132	XX	XX	491

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED												
LINE CODE		IDENTIFICATION		SALARIES PRICE	MATERIALS PRICE	PURCHASED PRICE	PRICE	PRICE	PRICE	PRICE	ANNUALIZED	
				& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	INDEX	FREIGHT EXPENSE
				(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
166	136	W&S	DEPRECIATION-R	XX	XX	XX	XX	XX	XX	593579	1.1881	849546
167	137	W&S	DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	52431	1.1881	47434
168	138	W&S	DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	302841	1.1881	434544
169	139	W&S	JOINT FACILITY-DR-R	XX	XX	XX	XX	43916	1.5132	XX	XX	54975
170	140	W&S	JOINT FACILITY-DR-SW	XX	XX	XX	XX	10758	1.5132	XX	XX	24862
171	141	W&S	JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	701	1.5132	XX	XX	262
172	142	W&S	JOINT FACILITY-(CR)-R	XX	XX	XX	XX	30087	1.5132	XX	XX	43823
173	143	W&S	JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	2878	1.5132	XX	XX	3554
174	144	W&S	JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	511	1.5132	XX	XX	239
175	145	W&S	DISMANTLING-R	596	1.1427		0	0	0	0	0	379
176	146	W&S	DISMANTLING-SW	0	0		0	0	0	0	0	0
177	147	W&S	DISMANTLING-OTHER	3	1.1427		0	0	0	0	0	0
178	148	W&S	OTHER-R	3875	1.1427	3555	1.4845	3848	1.5132	4260	1.1881	22307
179	149	W&S	OTHER-SW	11079	1.1427	83	1.4845	363	1.5132	1605	1.1881	19115
180	150	W&S	OTHER-OTHER	-4769	1.1427	1350	1.4845	4686	1.5132	431	1.1881	14371
181	151	TOTAL W&S: (SUM L101-180)-2.*(SUM L151-153)+(SUM L157-159)+(SUM L163-165)+(SUM L172-174))		496105	XX	179166	XX	755523	XX	1321120	XX	3149949
182		S&T	W&S EXCL DERP. - ASF	0	0	0	0	XX	XX	0	0	0
183		S&T	ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+L183		XX	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R												
		ANLZN PD										
		IF C1<=										
		RUNYRS										
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL
		ELSE										
LINE	CODE	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
201	201 LOCO ADMINISTRATION	3	27688	1	2096	1	10317	1	3588	1	43689	43689
202	202 LOCO REPAIR	3	144323	1	291986	1	276662	1	-10360	1	702611	702611
203	203 LOCO MACHINERY REPAIR	3	4253	1	3480	1	929	1	2	1	8664	8664
204	204 LOCO EQUIPMENT DAMAGED	1	736	1	758	1	1091	1	0	0	2585	2585
205	205 LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	88500	1	88500	88500
206	206 LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	38456	1	38456	38456
207	207 LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	43133	1	XX	XX	43133	43133
208	208 LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	6205	1	XX	XX	6205	6205
209	209 LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
210	210 LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211 LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	806	1	XX	XX	806	806
212	212 LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
213	213 LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	286456	1	286456	286456
214	214 LOCO JT FACILITY-DR	1	XX	XX	XX	XX	10	1	XX	XX	10	10
215	215 LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
216	216 LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	1963	1	XX	XX	1963	1963
217	217 LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
218	218 LOCO OTHER	1	6559	1	258	1	1982	1	-159	1	8640	8640
219	219 TOTAL LOCOMOTIVE: (SUM L201-218)-2.*(L208+L210+L212+L215+L216)	XX	183559	XX	298578	XX	326762	XX	406483	XX	1215382	1215382
220	220 FC ADMINISTRATION	3	19142	1	-19	1	7025	1	12054	1	38202	38202
221	221 FC REPAIR	3	122733	1	204833	1	139310	1	5117	1	471993	471993
222	222 FC MACHINERY REPAIR	3	920	1	1804	1	5636	1	0	0	8360	8360
223	223 FC EQUIPMENT DAMAGED	1	5174	1	5116	1	13627	1	0	0	23917	23917
224	224 FC FRINGES	3	XX	XX	XX	XX	XX	XX	57162	1	57162	57162
225	225 FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	35096	1	35096	35096

C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	SALARIES & WAGES	PRICE INDEX	MATERIALS & SUPPLIES	PRICE INDEX	PURCH. SERV.	PRICE INDEX		PRICE INDEX	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT (11)	
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	169738	1	XX	XX	169738	169738
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	9271	1	XX	XX	9271	9271
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	853680	1	XX	XX	853680	853680
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	353602	1	XX	XX	353602	353602
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	219081		1	219081
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	21	1	XX	XX	21	21
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	23	1	XX	XX	23	23
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	183078	1	XX	XX	183078	183078
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1		6709	1	18117	1	2581	1	233	1	27640
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX		154678	XX	229851	XX	645644	XX	328743	XX	1358916
239	301	OE ADMINISTRATION	3		1927	1	598	1	201	1	3314	1	6040
240	302	TRUCKS, TRAILERS, CONTAINERS	3		0	0	1768	1	56120	1	-67	1	57821
241	303	FLOATING EQUIPMENT	3		1348	1	830	1	477	1	16	1	2671
242	304	PASSENGER EQUIPMENT	3		147	1	12	1	86	1	0	0	245
243	305	COMPUTERS & DP EQUIP.	3		0	0	783	1	43806	1	0	0	44589
244	306	OE MACHINERY REPAIR	3		289	1	1189	1	276	1	0	0	1754
245	307	WORK & NR EQUIP.	3		3254	1	3511	1	55464	1	551	1	62780
246	308	OE EQUIPMENT DAMAGED	1		0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	5807		1	5807
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	3979		1	3979
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	43616	1	XX	XX	43616	43616
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	20571	1	XX	XX	20571	20571
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	97	1	XX	XX	97	97
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	6	1	XX	XX	6	6
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	36936	1	XX	XX	36936	36936
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	19978	1	XX	XX	19978	19978
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	83293		1	83293
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	46	1	XX	XX	46	46
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	4287	1	XX	XX	4287	4287
259	321	OE DISMANTLING	1		0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1		0	0	124	1	1370	1	0	0	1494
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX		6965	XX	8815	XX	193653	XX	96893	XX	306326
262	324	TOTAL EQUIP: L219+L238+L261	XX		345202	XX	537244	XX	.1E+07	XX	832119	XX	2880624

[illegible]

C U R R E N T Y E A R M I N U S O N E											
LINE CODE			IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL (18)	PRICE INDEX (19)
226	226	FC	LEASE RENTALS-DR	XX	XX	XX	XX	183224	1.1946	XX	XX
227	227	FC	LEASE RENTALS-(CR)	XX	XX	XX	XX	12989	1.1946	XX	XX
228	228	FC	JT FAC RENT-DR	XX	XX	XX	XX	25	1.1946	XX	XX
229	229	FC	JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC	OTHER RENTS-DR	XX	XX	XX	XX	856499	1.1946	XX	XX
231	231	FC	OTHER RENTS-(CR)	XX	XX	XX	XX	369465	1.1946	XX	XX
232	232	FC	DEPRECIATION	XX	XX	XX	XX	XX	XX	229752	1.0314
233	233	FC	JT FACILITY-DR	XX	XX	XX	XX	186	1.1946	XX	XX
234	234	FC	JT FACILITY-(CR)	XX	XX	XX	XX	4	1.1946	XX	XX
235	235	FC	REPAIRS BILLED (CR)	XX	XX	XX	XX	173945	1.1946	XX	XX
236	236	FC	DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC	OTHER	6425	1.0203	16488	1.1073	2300	1.1946	170	1.0314
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)		149408	XX	215969	XX	654507	XX	335788	XX
239	301	OE	ADMINISTRATION	2834	1.0203	1461	1.1073	433	1.1946	4575	1.0314
240	302	TRUCKS, TRAILERS, CONTAINERS		0	0	1659	1.1073	55102	1.1946	-6	1.0314
241	303	FLOATING EQUIPMENT		1488	1.0203	1015	1.1073	290	1.1946	1	1.0314
242	304	PASSENGER EQUIPMENT		157	1.0203	5	1.1073	87	1.1946	0	0
243	305	COMPUTERS & DP EQUIP.		0	0	684	1.1073	37881	1.1946	0	0
244	306	OE	MACHINERY REPAIR	297	1.0203	1260	1.1073	325	1.1946	0	0
245	307	WORK & NR EQUIP.		4384	1.0203	5855	1.1073	49083	1.1946	187	1.0314
246	308	OE	EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE	FRINGES	XX	XX	XX	XX	XX	XX	6456	1.0314
248	310	OE	CASUALTIES	XX	XX	XX	XX	XX	XX	3442	1.0314
249	311	OE	LEASE RENTALS-DR	XX	XX	XX	XX	45762	1.1946	XX	XX
250	312	OE	LEASE RENTALS-(CR)	XX	XX	XX	XX	23266	1.1946	XX	XX
251	313	OE	JT FAC RENTS-DR	XX	XX	XX	XX	25	1.1946	XX	XX
252	314	OE	JT FAC RENTS-(CR)	XX	XX	XX	XX	35	1.1946	XX	XX
253	315	OE	OTHER RENTS-DR	XX	XX	XX	XX	29616	1.1946	XX	XX
254	316	OE	OTHER RENTS-(CR)	XX	XX	XX	XX	17153	1.1946	XX	XX
255	317	OE	DEPRECIATION	XX	XX	XX	XX	XX	XX	74799	1.0314
256	318	OE	JT FACILITY-DR	XX	XX	XX	XX	117	1.1946	XX	XX
257	319	OE	JT FACILITY-(CR)	XX	XX	XX	XX	60	1.1946	XX	XX
258	320	OE	REPAIRS BILLED-(CR)	XX	XX	XX	XX	4026	1.1946	XX	XX
259	321	OE	DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE	OTHER	0	0	137	1.1073	1238	1.1946	-84	1.0314
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)		9160	XX	12076	XX	175419	XX	89370	XX
262	324	TOTAL EQUIP: L219+L238+L261		330588	XX	498092	XX	1148704	XX	804019	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION		SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201 201	LOCO ADMINISTRATION		24929	1.0542	2023	1.2335	9039	1.2552	2501 1.0758
202 202	LOCO REPAIR		141387	1.0542	264865	1.2335	208494	1.2552	4064 1.0758
203 203	LOCO MACHINERY REPAIR		4202	1.0542	3204	1.2335	922	1.2552	0 0
204 204	LOCO EQUIPMENT DAMAGED		422	1.0542	236	1.2335	909	1.2552	0 0
205 205	LOCO FRINGES		XX	XX	XX	XX	XX	XX	84295 1.0758
206 206	LOCO CASUALTIES		XX	XX	XX	XX	XX	XX	43977 1.0758
207 207	LOCO LEASE RENTAL-DR		XX	XX	XX	XX	101241	1.2552	XX XX
208 208	LOCO LEASE RENTAL-(CR)		XX	XX	XX	XX	11900	1.2552	XX XX
209 209	LOCO JT FAC RENT-DR		XX	XX	XX	XX	30	1.2552	XX XX
210 210	LOCO JT FAC RENT-(CR)		XX	XX	XX	XX	0	0	XX XX
211 211	LOCO OTHER RENTS-DR		XX	XX	XX	XX	725	1.2552	XX XX
212 212	LOCO OTHER RENTS-(CR)		XX	XX	XX	XX	42	1.2552	XX XX
213 213	LOCO DEPRECIATION		XX	XX	XX	XX	XX	XX	248574 1.0758
214 214	LOCO JT FACILITY-DR		XX	XX	XX	XX	187	1.2552	XX XX
215 215	LOCO JT FACILITY-(CR)		XX	XX	XX	XX	8	1.2552	XX XX
216 216	LOCO REPAIRS BILLED-(CR)		XX	XX	XX	XX	1959	1.2552	XX XX
217 217	LOCO DISMANTLING		0	0	0	0	0	0	0 0
218 218	LOCO OTHER		5605	1.0542	427	1.2335	1830	1.2552	145 1.0758
219 219	TOTAL LOCOMOTIVE: (SUM L201-218)-2.*(L208+L210+L212+L215+L216)		176545	XX	270755	XX	309468	XX	383556 XX
220 220	FC ADMINISTRATION		13585	1.0542	3853	1.2335	5306	1.2552	8205 1.0758
221 221	FC REPAIR		121720	1.0542	167485	1.2335	127780	1.2552	4280 1.0758
222 222	FC MACHINERY REPAIR		887	1.0542	1634	1.2335	4437	1.2552	0 0
223 223	FC EQUIPMENT DAMAGED		1653	1.0542	8071	1.2335	13386	1.2552	0 0
224 224	FC FRINGES		XX	XX	XX	XX	XX	XX	53425 1.0758
225 225	FC CASUALTIES		XX	XX	XX	XX	XX	XX	40242 1.0758

C U R R E N T Y E A R M I N U S T W O										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL INDEX (26)	PRICE INDEX (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	195423	1.2552	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	12937	1.2552	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	25	1.2552	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	923578	1.2552	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	403528	1.2552	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	224102	1.0758
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	201	1.2552	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	2	1.2552	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	163331	1.2552	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	6466	1.0542	16487	1.2335	2343	1.2552	190	1.0758
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	144311	XX	197530	XX	692681	XX	330444	XX
239	301	OE ADMINISTRATION	3139	1.0542	838	1.2335	1075	1.2552	3606	1.0758
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	1961	1.2335	58137	1.2552	-68	1.0758
241	303	FLOATING EQUIPMENT	1551	1.0542	1367	1.2335	383	1.2552	0	0
242	304	PASSENGER EQUIPMENT	146	1.0542	8	1.2335	97	1.2552	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	1026	1.2335	36628	1.2552	0	0
244	306	OE MACHINERY REPAIR	266	1.0542	1574	1.2335	352	1.2552	0	0
245	307	WORK & NR EQUIP.	6059	1.0542	6225	1.2335	49130	1.2552	530	1.0758
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	6469	1.0758
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	3652	1.0758
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	50558	1.2552	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	27275	1.2552	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	25	1.2552	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	36	1.2552	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	36242	1.2552	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	24424	1.2552	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	84773	1.0758
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	137	1.2552	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	58	1.2552	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	4978	1.2552	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	169	1.2335	1157	1.2552	-1	1.0758
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	11161	XX	13168	XX	177150	XX	98961	XX
262	324	TOTAL EQUIP: L219+L238+L261	332017	XX	481453	XX	1179299	XX	812961	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
201	201	LOCO ADMINISTRATION	24024	1.0711	3184	1.3764	9467	1.318	2410 1.1049
202	202	LOCO REPAIR	138194	1.0711	244393	1.3764	167205	1.318	1156 1.1049
203	203	LOCO MACHINERY REPAIR	4146	1.0711	3017	1.3764	711	1.318	0 0
204	204	LOCO EQUIPMENT DAMAGED	461	1.0711	197	1.3764	344	1.318	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	78063 1.1049
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	44827 1.1049
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	110786	1.318	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	13749	1.318	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	26	1.318	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	617	1.318	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	42	1.318	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	231495 1.1049
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	177	1.318	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	12	1.318	XX XX
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	1899	1.318	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	5235	1.0711	35	1.3764	2182	1.318	79 1.1049
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	172060	XX	250826	XX	275813	XX	358030 XX
220	220	FC ADMINISTRATION	15579	1.0711	7843	1.3764	5084	1.318	21947 1.1049
221	221	FC REPAIR	120710	1.0711	150725	1.3764	109361	1.318	6160 1.1049
222	222	FC MACHINERY REPAIR	893	1.0711	1742	1.3764	3238	1.318	0 0
223	223	FC EQUIPMENT DAMAGED	1827	1.0711	6602	1.3764	16061	1.318	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	55632 1.1049
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	41074 1.1049

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	194044	1.318	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	12801	1.318	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	21	1.318	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	1045595	1.318	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	512302	1.318	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	222488 1.1049
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	176	1.318	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	3	1.318	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	145690	1.318	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	6715	1.0711	13762	1.3764	2302	1.318	-27 1.1049
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	145724	XX	180674	XX	705086	XX	347274 XX
239	301	OE ADMINISTRATION	2521	1.0711	359	1.3764	650	1.318	1704 1.1049
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	1855	1.3764	59843	1.318	-117 1.1049
241	303	FLOATING EQUIPMENT	1113	1.0711	667	1.3764	94	1.318	7 1.1049
242	304	PASSENGER EQUIPMENT	116	1.0711	91	1.3764	104	1.318	0 0
243	305	COMPUTERS & DP EQUIP.	0	0	737	1.3764	32777	1.318	0 0
244	306	OE MACHINERY REPAIR	279	1.0711	1629	1.3764	415	1.318	0 0
245	307	WORK & NR EQUIP.	6187	1.0711	7234	1.3764	48621	1.318	441 1.1049
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	6767 1.1049
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	3365 1.1049
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	42883	1.318	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	25191	1.318	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	32	1.318	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	27	1.318	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	47203	1.318	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	23634	1.318	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	101910 1.1049
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	114	1.318	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	57	1.318	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	4806	1.318	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	0	0	220	1.3764	1096	1.318	71 1.1049
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	10216	XX	12792	XX	180117	XX	114148 XX
262	324	TOTAL EQUIP: L219+L239+L261	328000	XX	444292	XX	1161016	XX	819452 XX

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION	15864	1.1427	2839	1.4845	5655	1.5132	1846	1.1881	43109
202	202	LOCO REPAIR	159743	1.1427	216667	1.4845	174286	1.5132	-34382	1.1881	720038
203	203	LOCO MACHINERY REPAIR	3734	1.1427	2272	1.4845	827	1.5132	0	0	8944
204	204	LOCO EQUIPMENT DAMAGED	1084	1.1427	946	1.4845	247	1.5132	0	0	2585
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	78616	1.1881	88960
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	56193	1.1881	38456
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	180702	1.5132	XX	XX	43133
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	18728	1.5132	XX	XX	6205
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	27	1.5132	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	615	1.5132	XX	XX	806
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	71	1.5132	XX	XX	0
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	212584	1.1881	286456
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	174	1.5132	XX	XX	10
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	7	1.5132	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	2599	1.5132	XX	XX	2644
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	4229	1.1427	39	1.4845	524	1.5132	586	1.1881	8640
219	219	TOTAL LOCOMOTIVE:(SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	184654	XX	222763	XX	341652	XX	315443	XX	1232289
220	220	FC ADMINISTRATION	11077	1.1427	7763	1.4845	4443	1.5132	15780	1.1881	35923
221	221	FC REPAIR	126312	1.1427	117399	1.4845	110890	1.5132	5508	1.1881	495933
222	222	FC MACHINERY REPAIR	971	1.1427	1529	1.4845	3260	1.5132	0	0	8744
223	223	FC EQUIPMENT DAMAGED	2070	1.1427	7235	1.4845	15551	1.5132	0	0	23917
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	58842	1.1881	57527
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	63355	1.1881	35096

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	226227	1.5132	XX	XX	169738
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	13731	1.5132	XX	XX	9271
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	30	1.5132	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	955700	1.5132	XX	XX	853680
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	388584	1.5132	XX	XX	353602
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	205060	1.1881	219081
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	134	1.5132	XX	XX	21
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	23
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	134268	1.5132	XX	XX	198630
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	5803	1.1427	12909	1.4845	120	1.5132	-445	1.1881	27640
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	146233	XX	146835	XX	779772	XX	348100	XX	1365775
239	301	OE ADMINISTRATION	1620	1.1427	556	1.4845	1025	1.5132	1678	1.1881	8452
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	1384	1.4845	47392	1.5132	-210	1.1881	66932
241	303	FLOATING EQUIPMENT	0	0	0	0	1	1.5132	0	0	3154
242	304	PASSENGER EQUIPMENT	45	1.1427	201	1.4845	35	1.5132	0	0	266.7322
243	305	COMPUTERS & DP EQUIP.	170	1.1427	563	1.4845	30989	1.5132	2	1.1881	45947
244	306	OE MACHINERY REPAIR	606	1.1427	1537	1.4845	469	1.5132	71	1.1881	2168
245	307	WORK & NR EQUIP.	6087	1.1427	9831	1.4845	45918	1.5132	702	1.1881	69623
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	7602	1.1881	6475
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	2221	1.1881	3979
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	36667	1.5132	XX	XX	43616
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	21143	1.5132	XX	XX	20571
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	24	1.5132	XX	XX	97
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	26	1.5132	XX	XX	6
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	54720	1.5132	XX	XX	36936
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	18133	1.5132	XX	XX	19978
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	94782	1.1881	83293
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	88	1.5132	XX	XX	46
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	59	1.5132	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	4323	1.5132	XX	XX	5114
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	-84	1.4845	0	0	-11	1.1881	1494
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	8528	XX	13988	XX	173644	XX	106837	XX	326809
262	324	TOT EQUIP: L219+L238+L261	339415	XX	383586	XX	1295068	XX	770380	XX	2924874

OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	75860	1	7380	1	16008	1	39068	1	138316	138316
302	402	ENGINE CREWS	1	661216	1	87	1	30023	1	15386	1	706712	706712
303	403	TRAIN CREWS	1	759629	1	2443	1	23556	1	95507	1	881135	881135
304	404	DISPATCHING TRAINS	1	115118	1	166	1	7500	1	3728	1	126512	126512
305	405	OPERATING SIGNALS	1	27376	1	520	1	2337	1	358	1	30591	30591
306	406	OPERATING DRAWBRIDGES	1	7410	1	0	0	1	1	65	1	7476	7476
307	407	HIGHWAY CROSSINGS	1	54	1	106	1	7440	1	0	0	7600	7600
308	408	TRAIN INSPECTION	1	136041	1	9390	1	4410	1	991	1	150832	150832
309	409	TRAIN LOCO FUEL	1	3	1	3189832	1	314	1	1	1	3190150	3190150
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	70488	1	15498	1	8326	1	2300	1	96612	96612
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	3030	1	3030	3030
313	413	CLEARING WRECKS	1	684	1	79	1	23165	1	-405	1	23523	23523
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	679398	1	679398	679398
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	92375	1	92375	92375
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	84738	1	XX	XX	84738	84738
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	1823	1	XX	XX	1823	1823
318	418	TRAIN OTHER	1	10024	1	1389	1	94317	1	2502	1	108232	108232
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	1863903	XX	3226890	XX	300312	XX	934304	XX	6325409	6325409
320	420	YARD ADMINISTRATION	1	10756	1	2822	1	5281	1	10568	1	29427	29427
321	421	SWITCH CREWS	1	451461	1	2423	1	23795	1	15990	1	493669	493669
322	422	CONTROLLING OPERATIONS	1	86719	1	127	1	1846	1	2642	1	91334	91334
323	423	YARD AND TERMINAL CLERICAL	1	42072	1	7750	1	8906	1	2334	1	61062	61062
324	424	OPERATING SWITCHES ETC.	1	2921	1	1237	1	3178	1	203	1	7539	7539
325	425	YARD LOCO FUEL	1	0	0	304505	1	42	1	0	0	304547	304547
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	11291	1	141	1	17	1	401	1	11850	11850
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	524	1	1	1	9368	1	0	0	9893	9893
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	230707	1	230707	230707
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	51203	1	51203	51203
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	49589	1	XX	XX	49589	49589
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	72333	1	XX	XX	72333	72333
334	434	YARD OTHER	1	4343	1	1071	1	10262	1	1031	1	16707	16707
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	610087	XX	320077	XX	39951	XX	315079	XX	1285194	1285194

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL	TOTAL
			IF C1<=										
			RUNYRS	THEN C1	ELSE	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	FREIGHT	ACCOUNT
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
336	501	CLEANING CAR INTERIORS	1	3819	1	3	1	8379	1	XX	XX	12201	12201
337	502	ADJUSTING & TRANSFERRING LOADS	1	335	1	97	1	6765	1	XX	XX	7197	7197
338	503	CAR LOAD DEVICES & GRAINDOORS	1	12	1	848	1	0	0	XX	XX	860	860
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	55384	1	55384	55384
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	1198	1	1198	1198
341	506	T & YC TOTAL: SUM L336-340	XX	4166	XX	948	XX	15144	XX	56582	XX	76840	76840
342	507	SPECIAL SERVICES ADMIN	1	23803	1	1853	1	10529	1	2518	1	38703	38703
343	508	PICKUP & DELIVERY & MARINE LH	1	19434	1	1710	1	135226	1	836	1	157206	157206
344	509	LDG & UNLDG & LOCO MAR.	1	23554	1	95275	1	341039	1	536	1	460404	460404
345	510	PROTECTIVE SERVICE	1	1	1	1756	1	381	1	0	0	2138	2138
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	14691	1	14691	14691
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	2508	1	2508	2508
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	9109	1	XX	XX	9109	9109
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	4	1	115	1	1706	1	12	1	1837	1837
352	517	TOT SPEC SERV:(SUM L342 -351)	XX	66796	XX	100709	XX	497990	XX	21101	XX	686596	686596
353	518	AS ADMINISTRATION	1	52860	1	8165	1	5063	1	12252	1	78340	78340
354	519	CLERICAL EMPLOYEES	1	55932	1	1414	1	3057	1	2015	1	62418	62418
355	520	COMMUNICATIONS	1	4283	1	0	0	1189	1	23	1	5495	5495
356	521	L&D CLAIMS PROCESSING	1	54	1	56	1	4903	1	176	1	5189	5189
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	80012	1	80012	80012
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	3793	1	3793	3793
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	442	1	4156	1	29922	1	10430	1	44950	44950
362	527	TOT ADMIN SUPPORT:(SUM L353-361)-2.*L360	XX	113571	XX	13791	XX	44134	XX	108701	XX	280197	280197
363	528	TOTAL TRANSPORTATION: L319	XX	2658523	XX	3662415	XX	897531	XX	1435767	XX	8654236	8654236
364		+L335+L341+L352 +L362											
		S&T TOTAL CARRIER OPER EXP											
		EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES											
		: SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
			(19)							
301	401	TRAIN ADMINISTRATION	75340	1.0203	5731	1.1073	9018	1.1946	38458	1.0314
302	402	ENGINE CREWS	608844	1.0203	67	1.1073	26209	1.1946	15341	1.0314
303	403	TRAIN CREWS	727983	1.0203	1915	1.1073	21228	1.1946	61246	1.0314
304	404	DISPATCHING TRAINS	112639	1.0203	143	1.1073	5818	1.1946	2645	1.0314
305	405	OPERATING SIGNALS	26164	1.0203	564	1.1073	2044	1.1946	362	1.0314
306	406	OPERATING DRAWBRIDGES	7225	1.0203	0	0	0	0	62	1.0314
307	407	HIGHWAY CROSSINGS	49	1.0203	139	1.1073	6645	1.1946	0	0
308	408	TRAIN INSPECTION	142925	1.0203	8152	1.1073	4345	1.1946	813	1.0314
309	409	TRAIN LOCO FUEL	3	1.0203	2262349	1.5174	256	1.1946	-93	1.0314
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	68477	1.0203	15947	1.1073	7863	1.1946	1991	1.0314
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	2258	1.0314
313	413	CLEARING WRECKS	724	1.0203	523	1.1073	27759	1.1946	1284	1.0314
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	690120	1.0314
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	100915	1.0314
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	91413	1.1946	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	2161	1.1946	XX	XX
318	418	TRAIN OTHER	8837	1.0203	-9301	1.1073	82775	1.1946	1422	1.0314
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1779210	XX	2286229	XX	283212	XX	916824	XX
320	420	YARD ADMINISTRATION	11782	1.0203	2320	1.1073	4563	1.1946	11054	1.0314
321	421	SWITCH CREWS	468386	1.0203	1967	1.1073	22039	1.1946	32586	1.0314
322	422	CONTROLLING OPERATIONS	80357	1.0203	103	1.1073	1728	1.1946	5954	1.0314
323	423	YARD AND TERMINAL CLERICAL	40969	1.0203	6867	1.1073	6092	1.1946	3602	1.0314
324	424	OPERATING SWITCHES ETC.	2826	1.0203	1138	1.1073	2892	1.1946	406	1.0314
325	425	YARD LOCO FUEL	1	1.0203	226760	1.5174	33	1.1946	-13	1.0314
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	12674	1.0203	784	1.1073	31	1.1946	1172	1.0314
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329	429	CLEARING WRECKS	391	1.0203	0	0	9943	1.1946	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	248659	1.0314
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	35363	1.0314
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	46302	1.1946	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	60007	1.1946	XX	XX
334	434	YARD OTHER	4901	1.0203	926	1.1073	8928	1.1946	1392	1.0314
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	622287	XX	240865	XX	42544	XX	340175	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEANING CAR INTERIORS	3934	1.0203	-9	1.1073	9239	1.1946	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	388	1.0203	46	1.1073	10406	1.1946	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	1	1.0203	607	1.1073	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	38138	1.0314
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1665	1.0314
341 506	T & YC TOTAL: SUM L336-340	4323	XX	644	XX	19645	XX	39803	XX
342 507	SPECIAL SERVICES ADMIN	25307	1.0203	1376	1.1073	11165	1.1946	2424	1.0314
343 508	PICKUP & DELIVERY & MARINE LH	17741	1.0203	1494	1.1073	188739	1.1946	407	1.0314
344 509	LDG & UNLDG & LOCO MAR.	21036	1.0203	12412	1.1073	341203	1.1946	422	1.0314
345 510	PROTECTIVE SERVICE	1	1.0203	80	1.1073	355	1.1946	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	14151	1.0314
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	2788	1.0314
349 514	JT FACILITIES-DR	XX	XX	XX	XX	10562	1.1946	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	18	1.0203	85	1.1073	1713	1.1946	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	64103	XX	15447	XX	553737	XX	20192	XX
353 518	AS ADMINISTRATION	41311	1.0203	903	1.1073	2050	1.1946	10458	1.0314
354 519	CLERICAL EMPLOYEES	61822	1.0203	1396	1.1073	2937	1.1946	2316	1.0314
355 520	COMMUNICATIONS	3979	1.0203	6	1.1073	1360	1.1946	15	1.0314
356 521	L&D CLAIMS PROCESSING	50	1.0203	66	1.1073	4168	1.1946	92	1.0314
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	73496	1.0314
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	2561	1.0314
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	32	1.1946	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	-492	1.0203	564	1.1073	25498	1.1946	10926	1.0314
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	106670	XX	2935	XX	36045	XX	99864	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2576593	XX	2546120	XX	935183	XX	1416858	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301	401	TRAIN ADMINISTRATION	77382	1.0542	5209	1.2335	-3776	1.2552	30993 1.0758
302	402	ENGINE CREWS	624551	1.0542	75	1.2335	22812	1.2552	16396 1.0758
303	403	TRAIN CREWS	756130	1.0542	-101	1.2335	18943	1.2552	58708 1.0758
304	404	DISPATCHING TRAINS	109391	1.0542	120	1.2335	6375	1.2552	3161 1.0758
305	405	OPERATING SIGNALS	25083	1.0542	620	1.2335	2347	1.2552	380 1.0758
306	406	OPERATING DRAWBRIDGES	6547	1.0542	3	1.2335	2	1.2552	56 1.0758
307	407	HIGHWAY CROSSINGS	30	1.0542	83	1.2335	6323	1.2552	0 0
308	408	TRAIN INSPECTION	131632	1.0542	7401	1.2335	4747	1.2552	492 1.0758
309	409	TRAIN LOCO FUEL	0	0	2079027	1.6023	212	1.2552	2387 1.0758
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	66856	1.0542	16165	1.2335	5879	1.2552	1430 1.0758
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	2520 1.0758
313	413	CLEARING WRECKS	679	1.0542	187	1.2335	23317	1.2552	846 1.0758
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	685094 1.0758
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	114774 1.0758
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	89667	1.2552	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	4973	1.2552	XX XX
318	418	TRAIN OTHER	8532	1.0542	-10199	1.2335	88425	1.2552	3348 1.0758
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	1806813	XX	2098590	XX	260300	XX	920585 XX
320	420	YARD ADMINISTRATION	11831	1.0542	2126	1.2335	3680	1.2552	9977 1.0758
321	421	SWITCH CREWS	493972	1.0542	1689	1.2335	18365	1.2552	34574 1.0758
322	422	CONTROLLING OPERATIONS	80200	1.0542	88	1.2335	1880	1.2552	5798 1.0758
323	423	YARD AND TERMINAL CLERICAL	42831	1.0542	6263	1.2335	6484	1.2552	3567 1.0758
324	424	OPERATING SWITCHES ETC.	3243	1.0542	1187	1.2335	3230	1.2552	438 1.0758
325	425	YARD LOCO FUEL	0	0	200624	1.6023	35	1.2552	389 1.0758
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	14296	1.0542	770	1.2335	44	1.2552	1521 1.0758
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	495	1.0542	0	0	8613	1.2552	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	255510 1.0758
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	67608 1.0758
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	48014	1.2552	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	56741	1.2552	XX XX
334	434	YARD OTHER	4264	1.0542	1125	1.2335	7638	1.2552	1257 1.0758
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	651132	XX	213872	XX	41242	XX	380639 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	4299	1.0542	-1	1.2335	5669	1.2552	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	287	1.0542	88	1.2335	5267	1.2552	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	1	1.0542	1005	1.2335	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	61651	1.0758
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1261	1.0758
341 506	T & YC TOTAL: SUM L336-340	4587	XX	1092	XX	10936	XX	62912	XX
342 507	SPECIAL SERVICES ADMIN	26436	1.0542	1706	1.2335	12745	1.2552	3784	1.0758
343 508	PICKUP & DELIVERY & MARINE LH	18306	1.0542	1287	1.2335	195284	1.2552	124	1.0758
344 509	LDG & UNLDG & LOCO MAR.	19691	1.0542	11884	1.2335	371530	1.2552	257	1.0758
345 510	PROTECTIVE SERVICE	1	1.0542	288	1.2335	534	1.2552	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	14373	1.0758
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	3187	1.0758
349 514	JT FACILITIES-DR	XX	XX	XX	XX	7003	1.2552	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	535	1.2552	XX	XX
351 516	OTHER	47	1.0542	158	1.2335	1193	1.2552	2	1.0758
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	64481	XX	15323	XX	587754	XX	21727	XX
353 518	AS ADMINISTRATION	37381	1.0542	841	1.2335	4414	1.2552	10780	1.0758
354 519	CLERICAL EMPLOYEES	62663	1.0542	1116	1.2335	2865	1.2552	1809	1.0758
355 520	COMMUNICATIONS	3956	1.0542	13	1.2335	1821	1.2552	30	1.0758
356 521	L&D CLAIMS PROCESSING	95	1.0542	55	1.2335	6242	1.2552	95	1.0758
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	46425	1.0758
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	5148	1.0758
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	42	1.2552	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	676	1.0542	-119	1.2335	22752	1.2552	4814	1.0758
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	104771	XX	1906	XX	38136	XX	69101	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2631784	XX	2330783	XX	938368	XX	1454964	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEP - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
301 401	TRAIN ADMINISTRATION	78792	1.0711	5949	1.3764	30293	1.318	27200	1.1049
302 402	ENGINE CREWS	600178	1.0711	83	1.3764	19815	1.318	13606	1.1049
303 403	TRAIN CREWS	684968	1.0711	2619	1.3764	18116	1.318	55126	1.1049
304 404	DISPATCHING TRAINS	102895	1.0711	116	1.3764	5021	1.318	3730	1.1049
305 405	OPERATING SIGNALS	24561	1.0711	622	1.3764	2222	1.318	371	1.1049
306 406	OPERATING DRAWBRIDGES	6741	1.0711	1	1.3764	5	1.318	64	1.1049
307 407	HIGHWAY CROSSINGS	77	1.0711	138	1.3764	6413	1.318	71	1.1049
308 408	TRAIN INSPECTION	131442	1.0711	6349	1.3764	3028	1.318	658	1.1049
309 409	TRAIN LOCO FUEL	0	0	1500827	1.7775	150	1.318	2669	1.1049
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	63468	1.0711	13512	1.3764	5249	1.318	1058	1.1049
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	2574	1.1049
313 413	CLEARING WRECKS	1347	1.0711	535	1.3764	27186	1.318	556	1.1049
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	646738	1.1049
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	126365	1.1049
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	83774	1.318	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	6045	1.318	XX	XX
318 418	TRAIN OTHER	8627	1.0711	-9895	1.3764	86979	1.318	1925	1.1049
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	1703096	XX	1520856	XX	282206	XX	882711	XX
320 420	YARD ADMINISTRATION	10562	1.0711	2087	1.3764	3739	1.318	8642	1.1049
321 421	SWITCH CREWS	478969	1.0711	1739	1.3764	16714	1.318	32580	1.1049
322 422	CONTROLLING OPERATIONS	76003	1.0711	81	1.3764	2208	1.318	5752	1.1049
323 423	YARD AND TERMINAL CLERICAL	56690	1.0711	5658	1.3764	5617	1.318	3440	1.1049
324 424	OPERATING SWITCHES ETC.	3134	1.0711	998	1.3764	2689	1.318	506	1.1049
325 425	YARD LOCO FUEL	0	0	150790	1.7775	25	1.318	470	1.1049
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	14576	1.0711	523	1.3764	60	1.318	1423	1.1049
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329 429	CLEARING WRECKS	484	1.0711	2	1.3764	13001	1.318	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	244928	1.1049
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	56971	1.1049
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	50105	1.318	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	61574	1.318	XX	XX
334 434	YARD OTHER	3916	1.0711	874	1.3764	8621	1.318	1136	1.1049
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	644334	XX	162752	XX	41205	XX	355848	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEAINING CAR INTERIORS	3269	1.0711	4	1.3764	5600	1.318	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	81	1.0711	47	1.3764	5507	1.318	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	4	1.0711	574	1.3764	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	47875	1.1049
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1207	1.1049
341 506	T & YC TOTAL: SUM L336-340	3354	XX	625	XX	11107	XX	49082	XX
342 507	SPECIAL SERVICES ADMIN	26081	1.0711	1639	1.3764	9119	1.318	2950	1.1049
343 508	PICKUP & DELIVERY & MARINE LH	17009	1.0711	1276	1.3764	165181	1.318	957	1.1049
344 509	LDG & UNLDG & LOCO MAR.	21160	1.0711	6602	1.3764	392285	1.318	261	1.1049
345 510	PROTECTIVE SERVICE	0	0	146	1.3764	600	1.318	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	14533	1.1049
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	3805	1.1049
349 514	JT FACILITIES-DR	XX	XX	XX	XX	8648	1.318	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	554	1.318	XX	XX
351 516	OTHER	50	1.0711	171	1.3764	1449	1.318	4	1.1049
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	64300	XX	9834	XX	576728	XX	22510	XX
353 518	AS ADMINISTRATION	85439	1.0711	1933	1.3764	6778	1.318	7153	1.1049
354 519	CLERICAL EMPLOYEES	67000	1.0711	887	1.3764	3032	1.318	1919	1.1049
355 520	COMMUNICATIONS	3991	1.0711	16	1.3764	1817	1.318	28	1.1049
356 521	L&D CLAIMS PROCESSING	94	1.0711	71	1.3764	3890	1.318	61	1.1049
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	51623	1.1049
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	6768	1.1049
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	37	1.318	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	40	1.0711	1054	1.3764	21177	1.318	9547	1.1049
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	156564	XX	3961	XX	36731	XX	77099	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2571648	XX	1698028	XX	947977	XX	1387250	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

		A N N U A L I Z E D									
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE	FREIGHT EXPENSE
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	(42)	(43)	(44)
			(36)	(37)	(38)	(39)	(40)	(41)			
301	401	TRAIN ADMINISTRATION	68290	1.1427	5116	1.4845	13040	1.5132	23851	1.1881	138316
302	402	ENGINE CREWS	558196	1.1427	88	1.4845	16446	1.5132	17242	1.1881	706712
303	403	TRAIN CREWS	663559	1.1427	1994	1.4845	14421	1.5132	46634	1.1881	881135
304	404	DISPATCHING TRAINS	96283	1.1427	178	1.4845	1759	1.5132	1329	1.1881	126512
305	405	OPERATING SIGNALS	23816	1.1427	293	1.4845	16	1.5132	301	1.1881	30591
306	406	OPERATING DRAWBRIDGES	8369	1.1427	0	0	0	0	62	1.1881	7476
307	407	HIGHWAY CROSSINGS	127	1.1427	571	1.4845	11579	1.5132	2	1.1881	7600
308	408	TRAIN INSPECTION	124775	1.1427	7524	1.4845	1837	1.5132	1510	1.1881	150832
309	409	TRAIN LOCO FUEL	0	0	1090338	2.6111	23	1.5132	3929	1.1881	3190150
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	63056	1.1427	12476	1.4845	7259	1.5132	951	1.1881	96612
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	2607	1.1881	3030
313	413	CLEARING WRECKS	946	1.1427	61	1.4845	25141	1.5132	184	1.1881	23523
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	623938	1.1881	679398
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	106621	1.1881	92375
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	67397	1.5132	XX	XX	84738
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	5958	1.5132	XX	XX	1823
318	418	TRAIN OTHER	6367	1.1427	-4131	1.4845	69634	1.5132	7439	1.1881	108232
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1613784	XX	1114508	XX	222594	XX	836600	XX	6325409
320	420	YARD ADMINISTRATION	18399	1.1427	1886	1.4845	4843	1.5132	7020	1.1881	29427
321	421	SWITCH CREWS	463735	1.1427	1627	1.4845	18374	1.5132	30382	1.1881	493669
322	422	CONTROLLING OPERATIONS	71665	1.1427	200	1.4845	2284	1.5132	5103	1.1881	91334
323	423	YARD AND TERMINAL CLERICAL	49475	1.1427	4874	1.4845	5653	1.5132	2621	1.1881	61062
324	424	OPERATING SWITCHES ETC.	3064	1.1427	665	1.4845	49	1.5132	389	1.1881	7539
325	425	YARD LOCO FUEL	0	0	117519	2.6111	0	0	696	1.1881	304547
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	13361	1.1427	205	1.4845	40	1.5132	1343	1.1881	11850
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	567	1.1427	0	0	7205	1.5132	0	0	9893
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	240357	1.1881	230707
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	62398	1.1881	51203
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	48206	1.5132	XX	XX	49589
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	64180	1.5132	XX	XX	72333
334	434	YARD OTHER	3321	1.1427	780	1.4845	8970	1.5132	646	1.1881	16707
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	623587	XX	127756	XX	31444	XX	350955	XX	1285194

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	2945	1.1427	16	1.4845	6513	1.5132	XX	XX	12201
337	502	ADJUSTING & TRANSFERRING LOADS	153	1.1427	55	1.4845	392	1.5132	XX	XX	7197
338	503	CAR LOAD DEVICES & GRAINDOORS	1	1.1427	817	1.4845	0	0	XX	XX	860
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	49676	1.1881	55384
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1409	1.1881	1198
341	506	T & YC TOTAL: SUM L336-340	3099	XX	888	XX	6905	XX	51085	XX	76840
342	507	SPECIAL SERVICES ADMIN	24796	1.1427	1447	1.4845	7629	1.5132	2407	1.1881	38703
343	508	PICKUP & DELIVERY & MARINE LH	9658	1.1427	321	1.4845	146688	1.5132	174	1.1881	157206
344	509	LDG & UNLDG & LOCO MAR.	17983	1.1427	1647	1.4845	413767	1.5132	221	1.1881	460404
345	510	PROTECTIVE SERVICE	3	1.1427	28	1.4845	-297	1.5132	0	0	2138
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	12027	1.1881	14691
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	2750	1.1881	2508
349	514	JT FACILITIES-DR	XX	XX	XX	XX	8510	1.5132	XX	XX	9109
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	475	1.5132	XX	XX	0
351	516	OTHER	9	1.1427	9	1.4845	832	1.5132	5	1.1881	1837
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	52449	XX	3452	XX	576654	XX	17584	XX	686596
353	518	AS ADMINISTRATION	94172	1.1427	1177	1.4845	1785	1.5132	4339	1.1881	78340
354	519	CLERICAL EMPLOYEES	76858	1.1427	929	1.4845	4113	1.5132	1739	1.1881	62418
355	520	COMMUNICATIONS	3820	1.1427	0	0	2226	1.5132	20	1.1881	5495
356	521	L&D CLAIMS PROCESSING	198	1.1427	33	1.4845	5047	1.5132	60	1.1881	5189
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	52427	1.1881	80012
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	2996	1.1881	3793
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	22	1.5132	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	-92	1.1427	1022	1.4845	22555	1.5132	9645	1.1881	44950
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	174956	XX	3161	XX	35748	XX	71226	XX	280197
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2467875	XX	1249765	XX	873345	XX	1327450	XX	8654236
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	PRICE	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT (11)
			IF C1<=									
			RUNYRS THEN C1 ELSE RUNYRS (1)									
				& WAGES (2)	INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	
401	601	GENERAL OFFICERS	1	22431	1	7078	1	32661	1	68240	1	130410
402	602	ACCOUNTING & FINANCE	1	16739	1	3787	1	10996	1	71240	1	102762
403	603	MANAGEMENT SERVICES	1	4065	1	1202	1	237385	1	3435	1	246087
404	604	MARKETING	1	20897	1	435	1	12377	1	49863	1	83572
405	605	SALES	1	20158	1	99	1	540	1	4381	1	25178
406	606	INDUSTRIAL DEVELOPMENT	1	1793	1	147	1	279	1	596	1	2815
407	607	PERSONNEL	1	18125	1	938	1	13535	1	52917	1	85515
408	608	LEGAL AND SECRETARIAL	1	11187	1	892	1	144173	1	99480	1	255732
409	609	PUBLIC RELATIONS	1	2253	1	362	1	8559	1	81503	1	92677
410	610	RESEARCH AND DEVELOPMENT	1	1007	1	1	1	3	1	357	1	1368
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	188440	1	188440
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	50768	1	50768
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	20543	1	20543
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	238423	1	238423
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	86103	1	86103
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	23122	1	XX	XX	23122
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	1247	1	XX	XX	1247
418	618	G&A OTHER	1	64073	1	22729	1	894662	1	232166	1	1213630
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	XX	182728	XX	37670	XX	.1E+07	XX	1248455	XX	2845898
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	XX	3755892	XX	4474582	XX	.4E+07	XX	5259430	XX	.17E+08
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	430300	1	430300
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	81299	1	81299

C U R R E N T Y E A R M I N U S O N E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)
401	601	GENERAL OFFICE	19401	1.0203	6748	1.1073	18382	1.1946	99550
402	602	ACCOUNTING & FINANCE	17289	1.0203	2481	1.1073	12950	1.1946	61392
403	603	MANAGEMENT SERVICES	4064	1.0203	1596	1.1073	230264	1.1946	3114
404	604	MARKETING	21504	1.0203	537	1.1073	12276	1.1946	41538
405	605	SALES	16601	1.0203	211	1.1073	753	1.1946	4368
406	606	INDUSTRIAL DEVELOPMENT	2127	1.0203	140	1.1073	403	1.1946	906
407	607	PERSONNEL	17312	1.0203	1146	1.1073	14759	1.1946	54477
408	608	LEGAL AND SECRETARIAL	10514	1.0203	528	1.1073	120915	1.1946	88573
409	609	PUBLIC RELATIONS	2035	1.0203	182	1.1073	8502	1.1946	44614
410	610	RESEARCH AND DEVELOPMENT	1754	1.0203	0	0	2	1.1946	480
411	611	FRINGES	XX	XX	XX	XX	XX	XX	195783
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	853
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	10809
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	237106
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	106756
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	20932	1.1946	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1627	1.1946	XX
418	618	G&A OTHER	18416	1.0203	38413	1.1073	793968	1.1946	218619
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	131017	XX	51982	XX	1232479	XX	1168938
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3610502	XX	3316126	XX	3852142	XX	5057209
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	348935
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	78152

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	21814	1.0542	7299	1.2335	91169	1.2552	9048 1.0758
402	602	ACCOUNTING & FINANCE	21273	1.0542	1568	1.2335	86767	1.2552	3569 1.0758
403	603	MANAGEMENT SERVICES	4314	1.0542	-249	1.2335	226225	1.2552	4344 1.0758
404	604	MARKETING	20988	1.0542	609	1.2335	16463	1.2552	33714 1.0758
405	605	SALES	16272	1.0542	113	1.2335	132	1.2552	3711 1.0758
406	606	INDUSTRIAL DEVELOPMENT	2043	1.0542	144	1.2335	357	1.2552	1339 1.0758
407	607	PERSONNEL	16926	1.0542	1828	1.2335	49573	1.2552	9747 1.0758
408	608	LEGAL AND SECRETARIAL	10144	1.0542	749	1.2335	172829	1.2552	15519 1.0758
409	609	PUBLIC RELATIONS	2193	1.0542	579	1.2335	61188	1.2552	1908 1.0758
410	610	RESEARCH AND DEVELOPMENT	1538	1.0542	0	0	11	1.2552	982 1.0758
411	611	FRINGES	XX	XX	XX	XX	XX	XX	184754 1.0758
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	39665 1.0758
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	2549 1.0758
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	216094 1.0758
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	99561 1.0758
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	18945	1.2552	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	4063	1.2552	XX XX
418	618	G&A OTHER	26653	1.0542	34610	1.2335	797322	1.2552	52158 1.0758
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	144158	XX	47250	XX	1516918	XX	678662 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3648868	XX	3075769	XX	4158651	XX	4562569 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	364470 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	77965 1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	21948	1.0711	3835	1.3764	84050	1.318	8906 1.1049
402	602	ACCOUNTING & FINANCE	20520	1.0711	3770	1.3764	86630	1.318	4809 1.1049
403	603	MANAGEMENT SERVICES	4999	1.0711	3428	1.3764	218768	1.318	2984 1.1049
404	604	MARKETING	20541	1.0711	565	1.3764	34492	1.318	33592 1.1049
405	605	SALES	16100	1.0711	95	1.3764	445	1.318	2927 1.1049
406	606	INDUSTRIAL DEVELOPMENT	1899	1.0711	127	1.3764	180	1.318	1258 1.1049
407	607	PERSONNEL	22090	1.0711	545	1.3764	45539	1.318	9798 1.1049
408	608	LEGAL AND SECRETARIAL	10046	1.0711	970	1.3764	198501	1.318	12512 1.1049
409	609	PUBLIC RELATIONS	2097	1.0711	170	1.3764	47493	1.318	1901 1.1049
410	610	RESEARCH AND DEVELOPMENT	1520	1.0711	0	0	9	1.318	307 1.1049
411	611	FRINGES	XX	XX	XX	XX	XX	XX	163657 1.1049
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	96176 1.1049
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	44409 1.1049
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	219746 1.1049
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	79210 1.1049
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	23341	1.318	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	4415	1.318	XX XX
418	618	G&A OTHER	42574	1.0711	9811	1.3764	687877	1.318	163515 1.1049
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	164334	XX	23316	XX	1422910	XX	845707 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3585608	XX	2370752	XX	4040990	XX	4645752 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	324700 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	70447 1

C U R R E N T Y E A R M I N U S F O U R											
											ANNUALIZED
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
401	601	GENERAL OFFICERS	14172	1.1427	2234	1.4845	68711	1.5132	3482	1.1881	130410
402	602	ACCOUNTING & FINANCE	18197	1.1427	3361	1.4845	95383	1.5132	14	1.1881	102762
403	603	MANAGEMENT SERVICES	5638	1.1427	866	1.4845	245094	1.5132	2127	1.1881	246087
404	604	MARKETING	19779	1.1427	311	1.4845	18999	1.5132	32863	1.1881	83572
405	605	SALES	16396	1.1427	80	1.4845	601	1.5132	2662	1.1881	25178
406	606	INDUSTRIAL DEVELOPMENT	893	1.1427	172	1.4845	124	1.5132	1071	1.1881	2815
407	607	PERSONNEL	26428	1.1427	519	1.4845	32317	1.5132	6847	1.1881	85515
408	608	LEGAL AND SECRETARIAL	9252	1.1427	698	1.4845	115424	1.5132	12179	1.1881	255732
409	609	PUBLIC RELATIONS	1851	1.1427	352	1.4845	53205	1.5132	1736	1.1881	92677
410	610	RESEARCH AND DEVELOPMENT	1415	1.1427	4	1.4845	16	1.5132	243	1.1881	1368
411	611	FRINGES	XX	XX	XX	XX	XX	XX	132401	1.1881	188440
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	104916	1.1881	50768
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	30437	1.1881	20543
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	194038	1.1881	238423
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	71950	1.1881	86103
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	27950	1.5132	XX	XX	23122
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	4290	1.5132	XX	XX	1247
418	618	G&A OTHER	36267	1.1427	6616	1.4845	640223	1.5132	185081	1.1881	1213630
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	150288	XX	15213	XX	1293757	XX	782047	XX	2845898
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3453683	XX	1827730	XX	4217693	XX	4200997	XX	17574958
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	301905	1	430300
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	67068	1	81299

OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
101	TOFC	ADMINISTRATION	1	36556	1	38782	1.1704	43046	1.2303
102	TOFC	PICKUP & DELIVERY	1	123039	1	175150	1.1704	173903	1.2303
103	TOFC	LOADING & UNLOADING	1	307199	1	206481	1.1704	206613	1.2303
104	TOFC	PROTECTIVE SERVICE	1	0	0	0	0	0	0
105	TOFC	FRINGES	1	6649	1	6370	1.1704	7895	1.2303
106	TOFC	OTHER CASUALTIES	1	2508	1	2788	1.1704	3187	1.2303
107	TOFC	JOINT FACILITY-DR	1	486	1	826	1.1704	792	1.2303
108	TOFC	JOINT FACILITY-(CR)	1	0	0	0	0	535	1.2303
109	TOFC	OTHER	1	1837	1	1816	1.1704	1400	1.2303
110	TOTAL TOFC: (SUM L101-107)-L108								
	+L109		XX	478274	XX	432213	XX	436301	XX
111	FLOATING	ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING	LINE HAUL	1	0	0	0	0	0	0
113	FLOATING	LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING	PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING	FRINGES	1	0	0	0	0	0	0
116	FLOATING	OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING	JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING	OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)-L118								
	+L119		XX	0	XX	0	XX	0	XX
121	COAL	MARINE ADMINISTRATION	1	1583	1	1054	1.1704	1005	1.2303
122	COAL	PU & D	1	6446	1	3353	1.1704	3589	1.2303
123	COAL	L & UL	1	24565	1	21897	1.1704	21032	1.2303
124	COAL	PROTECTIVE	1	0	0	0	0	0	0
125	COAL	FRINGES	1	4667	1	3857	1.1704	3728	1.2303
126	COAL	OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL	JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL	JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL	OTHER	1	0	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)-L128								
	+L129		XX	37261	XX	30161	XX	29354	XX

		ANLZN PD		IF CL<=		RUNYRS							
		THEN C1		CURRENT		CURRENT YR		CURRENT YR		CURRENT YR			
		ELSE		YEAR		PRICE		MINUS ONE		PRICE		MINUS TWO	
LINE	CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
			(1)	(2)	(3)	(4)	(5)	(6)	(7)				
131	ORE	MARINE ADMINISTRATION	1	70	1	53	1.1704	362	1.2303				
132	ORE	PU & D	1	6485	1	7018	1.1704	7920	1.2303				
133	ORE	L & UL	1	3838	1	3444	1.1704	2839	1.2303				
134	ORE	PROTECTIVE	1	0	0	0	0	0	0				
135	ORE	FRINGES	1	1153	1	1575	1.1704	1933	1.2303				
136	ORE	OTHER CASUALTIES	1	0	0	0	0	0	0				
137	ORE	JT FACILITY-DR	1	0	0	0	0	0	0				
138	ORE	JT FACILITY-(CR)	1	0	0	0	0	0	0				
139	ORE	OTHER	1	0	0	0	0	0	0				
140	ORE	TOTAL:(SUM L131-137)-L138+L139	XX	11546	XX	12090	XX	13054	XX				
141	OMT	ADMINISTRATION	1	1	1	-5	1.1704	0	0				
142	OMT	PU & D	1	426	1	492	1.1704	483	1.2303				
143	OMT	L & UL	1	1958	1	1881	1.1704	1765	1.2303				
144	OMT	PROTECTIVE	1	0	0	0	0	0	0				
145	OMT	FRINGES	1	891	1	845	1.1704	792	1.2303				
146	OMT	OTHER CASUALTIES	1	0	0	0	0	0	0				
147	OMT	JT FACILITIES-DR	1	0	0	0	0	0	0				
148	OMT	JT FACILITIES-(CR)	1	0	0	0	0	0	0				
149	OMT	OTHER	1	0	0	0	0	0	0				
150	TOTAL	OMT:(SUM L141-147)-L148+L149	XX	3276	XX	3213	XX	3040	XX				
151	MVT	ADMINISTRATION	1	5	1	5	1.1704	9	1.2303				
152	MVT	PU & D	1	48	1	41	1.1704	42	1.2303				
153	MVT	L & UL	1	117151	1	132754	1.1704	113923	1.2303				
154	MVT	PROTECTIVE	1	0	0	0	0	0	0				
155	MVT	FRINGES	1	26	1	25	1.1704	24	1.2303				
156	MVT	OTHER CASUALTIES	1	0	0	0	0	0	0				
157	MVT	JT FACILITIES-DR	1	0	0	0	0	0	0				
158	MVT	JT FACILITIES-(CR)	1	0	0	0	0	0	0				
159	MVT	OTHER	1	0	0	0	0	0	0				
160	TOTAL	MVT:(SUM L151-157)-L158+L159	XX	117230	XX	132825	XX	113998	XX				

LINE CODE		IDENTIFICATION		ANLZN PD IF C1<= RUNYRS	THEN C1 ELSE RUNYRS	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX
					(1)	(2)	(3)	(4)	(5)	(6)	(7)
161	RC ADMINISTRATION				1	0	0	0	0	0	0
162	RC PROTECTIVE				1	2138	1	436	1.1704	823	1.2303
163	RC FRINGES				1	0	0	0	0	0	0
164	RC OTHER CASUALTIES				1	0	0	0	0	0	0
165	RC JT FACILITIES-DR				1	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)				1	0	0	0	0	0	0
167	RC OTHER				1	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX				2138	XX	436	XX	823	XX
169	OSS ADMINISTRATION				1	488	1	383	1.1704	249	1.2303
170	OSS PU & D				1	20762	1	22327	1.1704	29064	1.2303
171	OSS L & UL				1	5693	1	8616	1.1704	57190	1.2303
172	OSS PROTECTIVE				1	0	0	0	0	0	0
173	OSS FRINGES				1	1305	1	1479	1.1704	1	1.2303
174	OSS OTHER CASUALTIES				1	0	0	0	0	0	0
175	OSS JT FACILITIES-DR				1	8623	1	9736	1.1704	6211	1.2303
176	OSS JT FACILITIES-(CR)				1	0	0	0	0	0	0
177	OSS OTHER				1	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX				36871	XX	42541	XX	92715	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
101	TOFC ADMINISTRATION	38459	1.2882	35239	1.4744	36556
102	TOFC PICKUP & DELIVERY	162633	1.2882	145482	1.4744	123039
103	TOFC LOADING & UNLOADING	191727	1.2882	171527	1.4744	307199
104	TOFC PROTECTIVE SERVICE	0	0	0	0	0
105	TOFC FRINGES	7818	1.2882	8070	1.4744	6649
106	TOFC OTHER CASUALTIES	3805	1.2882	2746	1.4744	2508
107	TOFC JOINT FACILITY-DR	1053	1.2882	1027	1.4744	486
108	TOFC JOINT FACILITY-(CR)	554	1.2882	475	1.4744	0
109	TOFC OTHER	1674	1.2882	855	1.4744	1837
110	TOTAL TOFC: (SUM L101-107)- L108+L109	406615	XX	364471	XX	478274
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	1221	1.2882	1023	1.4744	1583
122	COAL PU&D	4794	1.2882	1173	1.4744	6446
123	COAL L&UL	19795	1.2882	17982	1.4744	24565
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	4308	1.2882	3166	1.4744	4667
126	COAL OTHER CASUALTIES	0	0	4	1.4744	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	30118	XX	23348	XX	37261

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
131	ORE ADMINISTRATION	87	1.2882	0	0	70
132	ORE PU&D	6538	1.2882	1098	1.4744	6485
133	ORE L&UL	3728	1.2882	2130	1.4744	3838
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	2322	1.2882	618	1.4744	1153
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	12675	XX	3846	XX	11546
141	OMT ADMINISTRATION	8	1.2882	0	0	1
142	OMT PU&D	270	1.2882	0	0	426
143	OMT L&UL	1213	1.2882	594	1.4744	1958
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	61	1.2882	173	1.4744	891
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	1552	XX	767	XX	3276
151	MVT ADMINISTRATION	14	1.2882	17	1.4744	5
152	MVT PU & D	51	1.2882	49	1.4744	48
153	MVT L & UL	128162	1.2882	113580	1.4744	117151
154	MVT PROTECTIVE	0	0	0	0	0
155	MVT FRINGES	24	1.2882	0	0	26
156	MVT OTHER CASUALTIES	0	0	0	0	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	128251	XX	113646	XX	117230

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	746	1.2882	549	1.4744	2138
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	746	XX	549	XX	2138
169	OSS ADMINISTRATION	0	0	0	0	488
170	OSS PU&D	10137	1.2882	9039	1.4744	20762
171	OSS L&UL	75683	1.2882	127805	1.4744	5693
172	OSS PROTECTIVE	0	0	-815	1.4744	0
173	OSS FRINGES	0	0	0	0	1305
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	7595	1.2882	7483	1.4744	8623
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	93415	XX	143512	XX	36871

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414
C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	PRICE INDEX (2)	RECEIVABLE		PAYABLE			
				PRIVATE	P.D. MILEAGE (4)	P.D. BASIC (5)	PRIVATE	P.D. MILEAGE (7)	P.D. BASIC (8)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	315	828	23949	3702	14543
203	BOX EQUIPPED	1	1	0	21721	72971	11386	37537	122917
204	GONDOLA PLAIN	1	1	0	837	2265	3966	2006	5202
205	GONDOLAR EQUIPPED	1	1	0	12607	47066	52	8892	27202
206	HOPPER COVERED	1	1	0	9155	32977	15580	15223	46994
207	HOPPER OT GEN	1	1	0	1194	5897	7	2559	7519
208	HOPPER OT SPEC	1	1	0	386	4311	6	1757	3803
209	REFRIG MECH	1	1	0	0	-32	-16	4566	9907
210	REFRIG NON MECH	1	1	0	145	384	1	2764	6031
211	FLAT TOFC	1	1	0	4	7930	71079	7096	27337
212	FLAT MULTILEVEL	1	1	-21451	3736	58573	111866	6651	44085
213	FLAT GENERAL	1	1	0	84	316	174	68	143
214	FLAT ALL OTHER	1	1	0	4515	13826	44257	10541	32891
215	TANK < 22,000 GAL	1	1	0	32	50	16116	-5	1
216	TANK >= 22,000 GAL	1	1	0	0	0	18282	0	0
217	AUTO RACKS	1	1	0	0	69208	0	0	83721
218	ALL OTHER CARS	1	1	0	65	3769	25	154	1139
219	TOTAL FREIGHT CARS: SUM L201-218	XX	XX	-21451	54764	320289	316730	103516	433434
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	1	0	0	-15	-6	0	-29
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	1	0	0	15598	3227	0	15899
224	TOTAL OE: SUM L220-223	XX	XX	0	0	15583	3221	0	15870

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		RECEIVABLE			PAYABLE			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.1946	0	298	849	26572	4052	15730
203	BOX EQUIPPED	1.1946	0	23730	82073	10498	40205	129572
204	GONDOLA PLAIN	1.1946	0	823	3039	2915	1603	4382
205	GONDOLA EQUIPPED	1.1946	0	11599	46661	86	8884	26823
206	HOPPER COVERED	1.1946	0	9928	36346	17594	16130	47630
207	HOPPER OT GEN	1.1946	0	1292	6312	10	2810	7584
208	HOPPER OT SPEC	1.1946	0	427	4436	8	1438	3122
209	REFRIG MECH	1.1946	0	0	-10	66	4457	9421
210	REFRIG NON MECH	1.1946	0	215	547	27	3253	7238
211	FLAT TOFC	1.1946	0	4	8059	68827	7124	27362
212	FLAT MULTILEVEL	1.1946	-19461	4627	52177	118693	7083	35819
213	FLAT GENERAL	1.1946	0	78	335	179	86	193
214	FLAT ALL OTHER	1.1946	0	4975	15451	45005	12052	36328
215	TANK <22,000 GAL	1.1946	0	34	52	19688	0	0
216	TANK >=22,000 GAL	1.1946	0	0	-2	19535	0	-1
217	AUTO RACKS	1.1946	0	0	70431	0	0	64465
218	ALL OTHER CARS	1.1946	0	67	4157	612	155	1183
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-19461	58063	330863	330315	109332	416852
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.1946	0	0	775	-16	0	7
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.1946	0	0	15440	3299	0	16411
224	TOTAL OE: SUM L220-223	XX	0	0	16215	3283	0	16418

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.2552	0	414	1067	22346	4628	18342
203	BOX EQUIPPED	1.2552	0	27546	99008	10209	44581	144457
204	GONDOLA PLAIN	1.2552	0	670	2691	3586	2203	5278
205	GONDOLA EQUIPPED	1.2552	0	11788	46133	-10	9817	29763
206	HOPPER COVERED	1.2552	0	9641	38473	23321	16729	50499
207	HOPPER OT GEN	1.2552	0	2608	8076	3	3180	7484
208	HOPPER OT SPEC	1.2552	0	435	3552	2	1553	3217
209	REFRIG MECH	1.2552	0	0	-11	7	4993	11234
210	REFRIG NON MECH	1.2552	0	441	1280	-49	4645	10279
211	FLAT TOFC	1.2552	0	8	10044	74834	7125	27770
212	FLAT MULTILEVEL	1.2552	-17953	4324	50412	118501	7200	36570
213	FLAT GENERAL	1.2552	0	119	394	186	115	157
214	FLAT ALL OTHER	1.2552	0	5310	16402	49030	13391	40359
215	TANK <22,000 GAL	1.2552	0	30	58	23759	0	0
216	TANK >=22,000 GAL	1.2552	0	0	-2	21631	0	0
217	AUTO RACKS	1.2552	0	0	75241	0	0	67984
218	ALL OTHER CARS	1.2552	0	306	5109	1371	145	1153
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-17953	63610	357871	348727	120305	454546
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.2552	0	0	3149	2445	0	3056
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.2552	0	0	16916	11757	0	10928
224	TOTAL OE: SUM L220-223	XX	0	0	20065	14202	0	13984

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.318	0	354	1248	30517	4516	19309
203	BOX EQUIPPED	1.318	0	44756	132504	10567	53132	187243
204	GONDOLA PLAIN	1.318	0	2247	5145	2299	2422	5907
205	GONDOLA EQUIPPED	1.318	0	18038	63344	-32	10649	35341
206	HOPPER COVERED	1.318	0	14399	50165	30205	19762	64171
207	HOPPER OT GEN	1.318	0	3407	9609	5	4290	8413
208	HOPPER OT SPEC	1.318	0	1001	6197	6	1031	3323
209	REFRIG MECH	1.318	0	3	3	293	6354	11743
210	REFRIG NON MECH	1.318	0	1265	2363	-37	5064	15490
211	FLAT TOFC	1.318	0	239	11575	73489	6370	25274
212	FLAT MULTILEVEL	1.318	-70960	4860	52808	126502	8676	33636
213	FLAT GENERAL	1.318	0	98	373	16726	509	1158
214	FLAT ALL OTHER	1.318	0	4670	16262	37216	14019	47416
215	TANK <22,000 GAL	1.318	0	29	75	27601	0	0
216	TANK >=22,000 GAL	1.318	0	0	0	22324	0	0
217	AUTO RACKS	1.318	0	0	130168	0	0	69810
218	ALL OTHER CARS	1.318	0	425	5736	1705	131	1050
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-70960	95762	487500	379386	136925	529284
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.318	0	0	7802	10570	0	6596
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.318	0	0	14717	15244	0	7302
224	TOTAL OE: SUM L220-223	XX	0	0	22519	25814	0	13898

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.5132	0	252	752	25374	4719	20206
203	BOX EQUIPPED	1.5132	0	31068	97543	10173	46915	161971
204	GONDOLA PLAIN	1.5132	0	1883	5136	1075	2103	5339
205	GONDOLA EQUIPPED	1.5132	0	11317	42510	1103	10157	32913
206	HOPPER COVERED	1.5132	0	9609	35672	33895	19240	62106
207	HOPPER OT GEN	1.5132	0	2809	9471	409	3403	7121
208	HOPPER OT SPEC	1.5132	0	593	3417	165	733	2973
209	REFRIG MECH	1.5132	0	213	648	1001	4925	9016
210	REFRIG NON MECH	1.5132	0	599	1087	940	4329	12466
211	FLAT TOFC	1.5132	0	732	5894	58514	6016	22936
212	FLAT MULTILEVEL	1.5132	-25139	3832	44599	108859	6828	34378
213	FLAT GENERAL	1.5132	0	101	492	11486	521	1858
214	FLAT ALL OTHER	1.5132	0	3613	12977	29102	11707	41271
215	TANK <22,000 GAL	1.5132	0	0	0	30913	861	0
216	TANK >=22,000 GAL	1.5132	0	50	168	32601	958	0
217	AUTO RACKS	1.5132	0	0	83922	0	0	70663
218	ALL OTHER CARS	1.5132	0	442	2540	61	2042	1174
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-25139	67063	346660	345671	123638	486391
220	REFRIG TRAILERS	1.5132	0	0	7169	18902	0	6923
221	OTHER TRAILERS	1.5132	0	0	18	0	0	3023
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.5132	0	0	10964	15598	0	6446
224	TOTAL OE: SUM L220-223	XX	0	0	18151	34500	0	16392

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
			RECEIVABLE		PAYABLE			TOTAL	
								RENTS	
								+(C40-C37)	
LINE	CODE	IDENTIFICATION	PRIVATE	P.D.	P.D.	P.D.	P.D.	P.D.	+(C41-C38)
			(37)	(38)	(39)	(40)	(41)	(42)	+(C42-C39)
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	315	828	23949	3702	14543	41051
203		BOX EQUIPPED	0	21721	72971	11386	37537	122917	77148
204		GONDOLA PLAIN	0	837	2265	3966	2006	5202	8072
205		GONDOLA EQUIPPED	0	12607	47066	52	8892	27202	-23527
206		HOPPER COVERED	0	9155	32977	15580	15223	46994	35665
207		HOPPER OT GEN	0	1194	5897	7	2559	7519	2994
208		HOPPER OT SPEC	0	386	4311	6	1757	3803	869
209		REFRIG MECH	0	0	-32	-16	4566	9907	14489
210		REFRIG NON MECH	0	145	384	1	2764	6031	8267
211		FLAT TOFC	0	4	7930	71079	7096	27337	97578
212		FLAT MULTILEVEL	-21451	3736	58573	111866	6651	44085	121744
213		FLAT GENERAL	0	84	316	174	68	143	-15
214		FLAT ALL OTHER	0	4515	13826	44257	10541	32891	69348
215		TANK <22,000 GAL	0	32	50	16116	-5	1	16116
216		TANK >=22,000 GAL	0	0	0	18282	0	0	18282
217		AUTO RACKS	0	0	69208	0	0	83721	14513
218		ALL OTHER CARS	0	65	3769	25	154	1139	-2516
219		TOTAL FREIGHT CARS: SUM L201-218	-21451	54764	320289	316730	103516	433434	500078
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	-15	-6	0	-29	-20
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	15598	3227	0	15899	3528
224		TOTAL OE: SUM L220-223	0	0	15583	3221	0	15870	3508

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)
have been included with Line 218 (All Other Cars)
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),
consists of Columns 37 and 40 (only Private Cars)

OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT		CURRENT YR		CURRENT YR	
		IF C1<=	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		THEN C1						
		ELSE RUNYRS (1)	EXPENSE (2)	INDEX (3)	EXPENSE (4)	INDEX (5)	EXPENSE (6)	INDEX (7)
301	DIESEL LOCOMOTIVES-YARD	3	60138	1	54736	1.1208	55487	1.1979
302	DIESEL LOCOMOTIVES-ROAD	3	640510	1	580306	1.1208	561364	1.1979
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	640510	XX	580306	XX	561364	XX
306	YARD LOCOMOTIVES: L301+L303	XX	60138	XX	54736	XX	55487	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	700648	XX	635042	XX	616851	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	723	1	355	1.0606	315	1.1454
310	BOX EQUIPPED	3	63981	1	61719	1.0606	64201	1.1454
311	GONDOLA PLAIN	3	27004	1	20798	1.0606	20690	1.1454
312	GONDOLA EQUIPPED	3	63177	1	60166	1.0606	55203	1.1454
313	HOPPER COVERED	3	45215	1	42103	1.0606	41563	1.1454
314	HOPPER OT GEN	3	22551	1	22733	1.0606	22925	1.1454
315	HOPPER OT SPECIAL	3	13427	1	11599	1.0606	11104	1.1454
316	REFRIG MECHANICAL	3	462	1	46	1.0606	-46	1.1454
317	REFRIG NON MECHANICAL	3	1265	1	1322	1.0606	1656	1.1454
318	FLAT TOFC/COFC	3	1669	1	890	1.0606	949	1.1454
319	FLAT MULTILEVEL	3	4025	1	2404	1.0606	3139	1.1454
320	FLAT GENERAL SERVICE	3	288	1	117	1.0606	114	1.1454
321	FLAT ALL OTHER	3	10050	1	8513	1.0606	7985	1.1454
322	ALL OTHER FC	3	13170	1	11125	1.0606	9751	1.1454
323	CABOOSSES	3	155	1	50	1.0606	58	1.1454
324	AUTO RACKS	3	21753	1	47284	1.0606	18327	1.1454
325	MISCELLANEOUS ACCESSORIES	3	0	0	0	0	0	0
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	288915	XX	291224	XX	257934	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	6565	1	5476	1.1815	10511	1.243
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	16720	1	13475	1.1815	12329	1.243
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	30121	1	33716	1.1815	32054	1.243
333	OTHER HIGHWAY EQUIP	3	128	1	62	1.1815	158	1.243
334	MARINE-LINE HAUL	3	2671	1	2794	1.1815	3301	1.243
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	245	1	249	1.1815	251	1.243
337	COMPUTER & EDP	3	44589	1	38565	1.1815	37654	1.243
338	SHOP MACHINERY-LOCOMOTIVE	3	8664	1	8055	1.1208	8328	1.1979
339	SHOP MACHINERY-FC	3	8360	1	8085	1.0606	6958	1.1454
340	SHOP MACHINERY-OE	3	1754	1	1882	1.1815	2192	1.243
341	WORK & NR EQUIP	3	62780	1	59509	1.1815	61944	1.243
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	163819	XX	153846	XX	158202	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	1153382	XX	1080112	XX	1032987	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	30121	XX	33716	XX	32054	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
301	DIESEL LOCOMOTIVES-YARD	47429	1.2804	56469	1.4062	62651
302	DIESEL LOCOMOTIVES-ROAD	501620	1.2804	457246	1.4062	654462
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	501620	XX	457246	XX	654462
306	YARD LOCOMOTIVES: L301+L303	47429	XX	56469	XX	62651
307	TOTAL LOCOMOTIVES: L305+L306	549049	XX	513715	XX	717113
308	BOX-40 FT	0	0	16	1.2871	0
309	BOX-50 FT	468	1.2272	2081	1.2871	486.7759
310	BOX-EQUIPPED	64586	1.2272	59297	1.2871	67659
311	GONDOLA-PLAIN	16203	1.2272	20890	1.2871	24253
312	GONDOLA-EQUIPPED	45886	1.2272	33270	1.2871	63406
313	HOPPER COVERED	42817	1.2272	38579	1.2871	45825
314	HOPPER-O.T. GEN.	21188	1.2272	20651	1.2871	24306
315	HOPPER-O.T. SPECIAL	10218	1.2272	9463	1.2871	12815
316	REFRIG-MECHANICAL	-27	1.2272	98	1.2871	152.7
317	REFRIG-NON MECHANICAL	1625	1.2272	1631	1.2871	1521
318	FLAT-TOFC/COFC	1077	1.2272	1252	1.2871	1233
319	FLAT-MULTILEVEL	1507	1.2272	3971	1.2871	3390
320	FLAT-GENERAL SERVICE	531	1.2272	1886	1.2871	180.8902
321	FLAT-ALL OTHER	8503	1.2272	3640	1.2871	9408
322	ALL OTHER FC	9243	1.2272	10129	1.2871	12046
323	CABOOSSES	55	1.2272	79	1.2871	91.48843
324	AUTO RACKS	17386	1.2272	18908	1.2871	30965
325	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
326	TOTAL FREIGHT CARS	241266	XX	225841	XX	297745
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	14561	1.31	13888	1.4911	8699
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	11780	1.31	7341	1.4911	15988
331	BOGIES	0	0	0	0	0
332	CHASIS	1755	1.31	22455	1.4911	36599
333	OTHER HIGHWAY EQUIP.	27762	1.31	155	1.4911	132.5482
334	MARINE-LINE HAUL	1881	1.31	1	1.4911	3358
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	311	1.31	281	1.4911	283.7255
337	COMPUTER & EDP	33514	1.31	32000	1.4911	45651
338	SHOP MACHINERY-LOCOMOTIVES	7874	1.2804	6833	1.4062	9222
339	SHOP MACHINERY-F.C.	5873	1.2272	5760	1.2871	8301
340	SHOP MACHINERY-O.E.	3240	1.31	2644	1.4911	2234
341	WORK & NR EQUIP	62483	1.31	62705	1.4911	70027
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	154047	XX	138826	XX	180742
343	TOTAL EXCLUDING MACH: L307+L326+L342	944362	XX	878382	XX	1195601
344	TOTAL BOGIES & CHASIS: L331+L332	1755	XX	22455	XX	36599

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
LINE CODE	IDENTIFICATION	THEN C1	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		ELSE	EXPENSE		EXPENSE		EXPENSE		
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
401	DIESEL LOCOMOTIVES-YARD	1	5787	1	5938	1.0314	5273	1.0758	
402	DIESEL LOCOMOTIVES-ROAD	1	276965	1	256643	1.0314	237117	1.0758	
403	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
404	OTHER LOCOMOTIVES-ROAD	1	2768	1	2504	1.0314	2260	1.0758	
405	ROAD LOCOMOTIVES: L402+L404	XX	279733	XX	259147	XX	239377	XX	
406	YARD LOCOMOTIVES: L401+L403	XX	5787	XX	5938	XX	5273	XX	
407	TOTAL LOCOMOTIVES: L405+L406	XX	285520	XX	265085	XX	244650	XX	
408	BOX-40 FT	1	294	1	309	1.0314	340	1.0758	
409	BOX-50 FT	1	6403	1	5809	1.0314	5516	1.0758	
410	BOX-EQUIPPED	1	32197	1	38646	1.0314	33578	1.0758	
411	GONDOLA-PLAIN	1	35195	1	34217	1.0314	34435	1.0758	
412	GONDOLA-EQUIPPED	1	11855	1	12523	1.0314	11386	1.0758	
413	HOPPER COVERED	1	19046	1	20486	1.0314	21082	1.0758	
414	HOPPER-OT GEN	1	43562	1	44640	1.0314	45239	1.0758	
415	HOPPER-OT SPECIAL	1	14811	1	14834	1.0314	14615	1.0758	
416	REFRIG-MECHANICAL	1	0	0	0	0	0	0	
417	REFRIG-NON MECHANICAL	1	187	1	315	1.0314	441	1.0758	
418	FLAT-TOFC/COFC	1	166	1	160	1.0314	178	1.0758	
419	FLAT-MULTILEVEL	1	1202	1	1851	1.0314	1226	1.0758	
420	FLAT-GENERAL SERVICE	1	109	1	68	1.0314	145	1.0758	
421	FLAT-ALL OTHER	1	3845	1	3870	1.0314	3408	1.0758	
422	ALL OTHER FC	1	4319	1	4311	1.0314	4497	1.0758	
423	CABOOSSES	1	770	1	833	1.0314	897	1.0758	
424	AUTO RACKS	1	37993	1	39569	1.0314	41622	1.0758	
425	MISCELLANEOUS ACCESSORIES	1	3568	1	3112	1.0314	2947	1.0758	
426	TOTAL FREIGHT CARS: SUM L408-425	XX	215522	XX	225553	XX	221552	XX	
427	REFRIGERATED TRAILERS	1	84	1	84	1.0314	151	1.0758	
428	OTHER TRAILERS	1	7464	1	7102	1.0314	6930	1.0758	
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
430	OTHER CONTAINERS	1	51	1	51	1.0314	58	1.0758	
431	BOGIES	1	0	0	0	0	0	0	
432	CHASIS	1	9	1	12	1.0314	187	1.0758	
433	OTHER HIGHWAY EQUIP	1	745	1	655	1.0314	72	1.0758	
434	MARINE-LINE HAUL	1	85	1	39	1.0314	39	1.0758	
435	LOCAL MARINE	1	0	0	0	0	0	0	
436	PASSENGER & OTHER (FREIGHT PORTION)	1	13	1	13	1.0314	13	1.0758	
437	COMPUTER & EDP	1	39331	1	34097	1.0314	35616	1.0758	
438	SHOP MACHINERY-LOCOMOTIVE	1	3557	1	3356	1.0314	3924	1.0758	
439	SHOP MACHINERY-FC	1	2241	1	2126	1.0314	2550	1.0758	
440	SHOP MACHINERY-OE	1	2843	1	2695	1.0314	2931	1.0758	
441	WORK & NR EQUIP	1	38061	1	35691	1.0314	38776	1.0758	
442	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L427-437)+L441	XX	85843	XX	77744	XX	81842	XX	
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	586885	XX	568382	XX	548044	XX	
444	TOTAL BOGIES & CHASIS: L431+L432	XX	9	XX	12	XX	187	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
						(12)
401	DIESEL LOCOMOTIVES-YARD	5073	1.1049	5220	1.1881	5787
402	DIESEL LOCOMOTIVES-ROAD	221520	1.1049	204893	1.1881	276965
403	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	867	1.1049	1723	1.1881	2768
405	ROAD LOCOMOTIVES: L402+L404	222387	XX	206616	XX	279733
406	YARD LOCOMOTIVES: L401+L403	5073	XX	5220	XX	5787
407	TOTAL LOCOMOTIVES: L405+L406	227460	XX	211836	XX	285520
408	BOX-40 FT	355	1.1049	316	1.1881	294
409	BOX-50 FT	4606	1.1049	6076	1.1881	6403
410	BOX-EQUIPPED	29212	1.1049	27328	1.1881	32197
411	GONDOLA-PLAIN	33874	1.1049	33848	1.1881	35195
412	GONDOLA-EQUIPPED	12990	1.1049	10317	1.1881	11855
413	HOPPER COVERED	21350	1.1049	19165	1.1881	19046
414	HOPPER-OT GEN	45533	1.1049	41094	1.1881	43562
415	HOPPER-OT SPECIAL	14969	1.1049	13867	1.1881	14811
416	REFRIG-MECHANICAL	0	0	12	1.1881	0
417	REFRIG-NON MECHANICAL	562	1.1049	367	1.1881	187
418	FLAT-TOFC/COFC	198	1.1049	242	1.1881	166
419	FLAT-MULTILEVEL	1196	1.1049	1140	1.1881	1202
420	FLAT-GENERAL SERVICE	142	1.1049	212	1.1881	109
421	FLAT-ALL OTHER	3231	1.1049	2918	1.1881	3845
422	ALL OTHER FC	4587	1.1049	4143	1.1881	4319
423	CABOOSSES	1045	1.1049	788	1.1881	770
424	AUTORACKS	42009	1.1049	36117	1.1881	37993
425	MISCELLANEOUS ACCESSORIES	2912	1.1049	2629	1.1881	3568
426	TOTAL FREIGHT CARS: SUM L408-425	218771	XX	200579	XX	215522
427	REFRIGERATED TRAILERS	14	1.1049	5	1.1881	84
428	OTHER TRAILERS	8847	1.1049	8835	1.1881	7464
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	165	1.1049	607	1.1881	51
431	BOGIES	0	0	0	0	0
432	CHASIS	211	1.1049	208	1.1881	9
433	OTHER HIGHWAY EQUIP	53	1.1049	57	1.1881	745
434	MARINE-LINE HAUL	877	1.1049	31	1.1881	85
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	13	1.1049	13	1.1881	13
437	COMPUTER & EDP	55866	1.1049	51999	1.1881	39331
438	SHOP MACHINERY-LOCOMOTIVE	4035	1.1049	748	1.1881	3557
439	SHOP MACHINERY-FC	3717	1.1049	4481	1.1881	2241
440	SHOP MACHINERY-OE	2668	1.1049	2031	1.1881	2843
441	WORK & NR EQUIP	33196	1.1049	30996	1.1881	38061
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	99242	XX	92751	XX	85843
443	TOTAL EXCLUDING MACH: L407+L426+L442	545473	XX	505166	XX	586885
444	TOTAL BOGIES & CHASIS: L431+L432	211	XX	208	XX	9

OPERATING EXPENSES - SUBSCHEDULE DETAIL

EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	138370	2120	140490	83885	788	84673
502	DIESEL LOCOMOTIVES-ROAD	7806954	548211	8355165	2386367	209000	2595367
503	OTHER LOCOMOTIVES-YARD	0	0	0	0	0	0
504	OTHER LOCOMOTIVES-ROAD	90718	0	90718	26633	0	26633
505	ROAD LOCOMOTIVES:L502 +L504	7897672	548211	8445883	2413000	209000	2622000
506	YARD LOCOMOTIVES:L501 +L503	138370	2120	140490	83885	788	84673
507	TOTAL LOCOMOTIVES:L505 +L506	8036042	550331	8586373	2496885	209788	2706673
508	BOX-40 FT	9678	0	9678	3438	0	3438
509	BOX-50 FT	128696	36896	165592	63579	41249	104828
510	BOX-EQUIPPED	953882	32287	986169	371387	287	371674
511	GONDOLA-PLAIN	676203	668	676871	291542	596	292138
512	GONDOLA-EQUIPPED	760481	18993	779474	273972	3158	277130
513	HOPPER COVERED	787275	17416	804691	366720	10885	377605
514	HOPPER-OT GEN	1305361	17644	1323005	415933	-2645	413288
515	HOPPER-OT SPECIAL	400706	3065	403771	116384	262	116646
516	REFRIG-MECHANICAL	0	0	0	0	0	0
517	REFRIG-NON MECHANICAL	51421	1157	52578	18993	552	19545
518	FLAT-TOFC/COFC	4307	0	4307	3251	0	3251
519	FLAT-MULTILEVEL	62577	5969	68546	26123	387	26510
520	FLAT-GENERAL SERVICE	4441	0	4441	2552	0	2552
521	FLAT-ALL OTHER	119626	5144	124770	32664	-472	32192
522	ALL OTHER FC	122203	624	122827	41662	756	42418
523	CABOOSSES	24287	157	24444	9524	101	9625
524	AUTO RACKS	690336	29061	719397	258742	23829	282571
525	MISCELLANEOUS ACCESSORIES	28957	50	29007	23224	78	23302
526	TOTAL FREIGHT CARS:SUM L508 -525	6130437	169131	6299568	2319690	79023	2398713
527	REFRIGERATED TRAILERS	1083	0	1083	267	0	267
528	OTHER TRAILERS	158592	0	158592	75548	0	75548
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	1511	0	1511	0	0	0
531	BOGIES	0	0	0	0	0	0
532	CHASIS	215	0	215	761	0	761
533	OTHER HIGHWAY EQUIP	3407	0	3407	2518	0	2518
534	MARINE-LINE HAUL	3066	0	3066	1001	0	1001
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	1068	0	1068	77	0	77
537	COMPUTER & EDP	381744	0	381744	250217	0	250217
538	SHOP MACHINERY-LOCOMOTIVE	88729	0	88729	31208	0	31208
539	SHOP MACHINERY-FC	52453	0	52453	17884	0	17884
540	SHOP MACHINERY-OE	101686	0	101686	39002	0	39002
541	WORK & NR EQUIP	794147	854	795001	288147	322	288469
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537)+L541	1344833	854	1345687	618536	322	618858
543	TOTAL BOGIES & CHASIS:L531 +L532	215	0	215	761	0	761

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD		IF C1<=		RUNYRS			
		THEN C1		CURRENT		CURRENT YR		CURRENT YR	
		ELSE		YEAR		MINUS ONE		MINUS TWO	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	820	1	2003	1.1946	2625	1.2552	
602	DIESEL LOCOMOTIVES-ROAD	1	36108	1	65508	1.1946	86716	1.2552	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
605	ROAD LOCOMOTIVES: L602+L604	XX	36108	XX	65508	XX	86716	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	820	XX	2003	XX	2625	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	36928	XX	67511	XX	89341	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	
609	BOX-50 FT	1	8579	1	8736	1.1946	6779	1.2552	
610	BOX-EQUIPPED	1	28452	1	29151	1.1946	32203	1.2552	
611	GONDOLA-PLAIN	1	12782	1	15018	1.1946	15786	1.2552	
612	GONDOLA-EQUIPPED	1	36415	1	36062	1.1946	36721	1.2552	
613	HOPPER COVERED	1	36346	1	37210	1.1946	39619	1.2552	
614	HOPPER-OT GEN	1	15247	1	18674	1.1946	20853	1.2552	
615	HOPPER-OT SPECIAL	1	3202	1	4472	1.1946	6139	1.2552	
616	REFRIG-MECHANICAL	1	0	0	0	0	0	0	
617	REFRIG-NON MECHANICAL	1	0	0	0	0	292	1.2552	
618	FLAT-TOFC/COFC	1	-2609	1	-2160	1.1946	-2704	1.2552	
619	FLAT-MULTILEVEL	1	9451	1	9465	1.1946	9841	1.2552	
620	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0	
621	FLAT-ALL OTHER	1	8791	1	8775	1.1946	10893	1.2552	
622	ALL OTHER FC	1	0	0	0	0	0	0	
623	CABOOSSES	1	0	0	0	0	0	0	
624	AUTO RACKS	1	3811	1	4832	1.1946	6064	1.2552	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	
626	TOTAL FREIGHT CARS: SUM L608-625	XX	160467	XX	170235	XX	182486	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
628	OTHER TRAILERS	1	32558	1	37699	1.1946	39839	1.2552	
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
630	OTHER CONTAINERS	1	2408	1	1047	1.1946	387	1.2552	
631	BOGIES	1	0	0	0	0	0	0	
632	CHASIS	1	0	0	0	0	0	0	
633	OTHER HIGHWAY EQUIP	1	3142	1	947	1.1946	-1391	1.2552	
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	
635	LOCAL MARINE	1	0	0	0	0	0	0	
636	PASSENGER & OTHER (FREIGHT PORTION)	1	2472	1	329	1.1946	34	1.2552	
637	COMPUTER & EDP	1	353	1	706	1.1946	975	1.2552	
638	SHOP MACHINERY-LOCOMOTIVE	1	806	1	625	1.1946	683	1.2552	
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	
640	SHOP MACHINERY-OE	1	-1865	1	-3686	1.1946	0	0	
641	WORK & NR EQUIP	1	-2573	1	-5569	1.1946	-12864	1.2552	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	38360	XX	35159	XX	26980	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	2609	1.318	6060	1.5132	820
602	DIESEL LOCOMOTIVES-ROAD	94432	1.318	155922	1.5132	36108
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	94432	XX	155922	XX	36108
606	YARD LOCOMOTIVES: L601+L603	2609	XX	6060	XX	820
607	TOTAL LOCOMOTIVES: L605+L606	97041	XX	161982	XX	36928
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	6723	1.318	7283	1.5132	8579
610	BOX-EQUIPPED	34106	1.318	37619	1.5132	28452
611	GONDOLA-PLAIN	16165	1.318	17498	1.5132	12782
612	GONDOLA-EQUIPPED	34699	1.318	41172	1.5132	36415
613	HOPPER COVERED	37368	1.318	37917	1.5132	36346
614	HOPPER-OT GEN	20690	1.318	31784	1.5132	15247
615	HOPPER-OT SPECIAL	6808	1.318	8411	1.5132	3202
616	REFRIG-MECHANICAL	0	0	0	0	0
617	REFRIG-NON MECHANICAL	302	1.318	403	1.5132	0
618	FLAT-TOFC/COFC	-2272	1.318	-2125	1.5132	-2609
619	FLAT-MULTILEVEL	9596	1.318	11379	1.5132	9451
620	FLAT-GENERAL SERVICE	0	0	16	1.5132	0
621	FLAT-ALL OTHER	10419	1.318	6963	1.5132	8791
622	ALL OTHER FC	0	0	1643	1.5132	0
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	6639	1.318	12444	1.5132	3811
625	MISCELLANEOUS ACCESSORIES	0	0	89	1.5132	0
626	TOTAL FREIGHT CARS: SUM L608-625	181243	XX	212496	XX	160467
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	35798	1.318	25725	1.5132	32558
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	602	1.318	260	1.5132	2408
631	BOGIES	0	0	0	0	0
632	CHASIS	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	-986	1.318	1178	1.5132	3142
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	339	1.318	373	1.5132	2472
637	COMPUTER & EDP	968	1.318	935	1.5132	353
638	SHOP MACHINERY-LOCOMOTIVE	571	1.318	536	1.5132	806
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	-5037	1.318	-4946	1.5132	-1865
641	WORK & NR EQUIP	-7616	1.318	-4155	1.5132	-2573
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	29105	XX	24316	XX	38360
643	TOTAL BOGIES & CHASIS: L631+L632	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS			
		THEN C1		CURRENT		CURRENT YR		CURRENT YR	
		ELSE		YEAR		MINUS ONE		MINUS TWO	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
701	GRADING	1	119128	1	119312	1.0314	110339	1.0758	
702	OTHER ROW	1	247	1	236	1.0314	274	1.0758	
703	TUNNELS & SUBWAYS	1	5409	1	8382	1.0314	8319	1.0758	
704	BRIDGES & TRESTLES	1	87276	1	86723	1.0314	88848	1.0758	
705	ELEVATED STRUCTURES	1	-29	1	-36	1.0314	-37	1.0758	
706	TIES	1	371067	1	343201	1.0314	311028	1.0758	
707	RAILS & OTM	1	361647	1	357693	1.0314	328282	1.0758	
708	BALLAST	1	119321	1	113488	1.0314	107518	1.0758	
709	FENCES	1	335	1	297	1.0314	295	1.0758	
710	STATION & OFFICE BUILDINGS	1	34922	1	35040	1.0314	36650	1.0758	
711	ROADWAY BUILDINGS	1	2113	1	1993	1.0314	1949	1.0758	
712	WATER STATIONS	1	66	1	66	1.0314	88	1.0758	
713	FUEL STATIONS	1	5476	1	5608	1.0314	5003	1.0758	
714	SHOPS & ENGINEHOUSES	1	14864	1	13893	1.0314	13799	1.0758	
715	STORAGE WAREHOUSES	1	322	1	325	1.0314	737	1.0758	
716	WHARVES & DOCKS	1	190	1	233	1.0314	1016	1.0758	
717	COAL & ORE WHARVES	1	8907	1	8766	1.0314	11315	1.0758	
718	TOFC/COFC TERMINALS	1	21937	1	21012	1.0314	21178	1.0758	
719	COMMUNICATIONS SYSTEMS	1	31331	1	36482	1.0314	40405	1.0758	
720	SIGNALS & INTERLOCKERS	1	79389	1	75995	1.0314	73245	1.0758	
721	POWER PLANTS	1	235	1	132	1.0314	-576	1.0758	
722	POWER TRANSMISSION SYSTEMS	1	1570	1	1510	1.0314	1626	1.0758	
723	MISCELLANEOUS STRUCTURES	1	498	1	480	1.0314	472	1.0758	
724	ROADWAY MACHINES	1	32890	1	34553	1.0314	40309	1.0758	
725	PUBLIC IMPROVEMENTS	1	24056	1	21197	1.0314	18881	1.0758	
726	P.P. MACHINES	1	1171	1	1015	1.0314	607	1.0758	
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0	
728	TOTAL WAY & STRUCTURES: SUM								
	L701-727	XX	1324338	XX	1287596	XX	1221570	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
701	GRADING	84299	1.1049	42794	1.1881	119128
702	OTHER ROW	245	1.1049	237	1.1881	247
703	TUNNELS & SUBWAYS	5807	1.1049	5732	1.1881	5409
704	BRIDGES & TRESTLES	74435	1.1049	52025	1.1881	87276
705	ELEVATED STRUCTURES	-118	1.1049	2461	1.1881	-29
706	TIES	372051	1.1049	265465	1.1881	371067
707	RAILS & OTM	299323	1.1049	269415	1.1881	361647
708	BALLAST	113366	1.1049	89677	1.1881	119321
709	FENCES	340	1.1049	290	1.1881	335
710	STATION & OFFICE BUILDINGS	37488	1.1049	28901	1.1881	34922
711	ROADWAY BUILDINGS	1887	1.1049	2261	1.1881	2113
712	WATER STATIONS	88	1.1049	112	1.1881	66
713	FUEL STATIONS	4995	1.1049	4598	1.1881	5476
714	SHOPS & ENGINEHOUSES	14812	1.1049	14986	1.1881	14864
715	STORAGE WAREHOUSES	738	1.1049	740	1.1881	322
716	WHARVES & DOCKS	-373	1.1049	71	1.1881	190
717	COAL & ORE WHARVES	12624	1.1049	8997	1.1881	8907
718	TOFC/COFC TERMINALS	20302	1.1049	19472	1.1881	21937
719	COMMUNICATIONS SYSTEMS	43324	1.1049	29909	1.1881	31331
720	SIGNALS & INTERLOCKERS	65463	1.1049	66413	1.1881	79389
721	POWER PLANTS	-763	1.1049	150	1.1881	235
722	POWER TRANSMISSION SYSTEMS	1631	1.1049	1481	1.1881	1570
723	MISCELLANEOUS STRUCTURES	517	1.1049	573	1.1881	498
724	ROADWAY MACHINES	52697	1.1049	26417	1.1881	32890
725	PUBLIC IMPROVEMENTS	17573	1.1049	15276	1.1881	24056
726	P.P. MACHINES	685	1.1049	398	1.1881	1171
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	1223436	XX	948851	XX	1324338

OPERATING EXPENSES - SUBSCHEDULE DETAIL
WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS			
		THEN C1		CURRENT		CURRENT YR		CURRENT YR	
		ELSE		YEAR		MINUS ONE		MINUS TWO	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
801	LAND	1	0	0	0	0	0	0	0
802	GRADING	1	23690	1	25253	1.1946	26277	1.2552	
803	OTHER ROW	1	41	1	44	1.1946	45	1.2552	
804	TUNNELS & SUBWAYS	1	1216	1	1389	1.1946	1425	1.2552	
805	BRIDGES & TRETTLES	1	12998	1	14321	1.1946	14528	1.2552	
806	ELEVATED STRUCTURES	1	-9	1	-12	1.1946	-13	1.2552	
807	TIES	1	52602	1	52373	1.1946	53607	1.2552	
808	RAILS & OTM	1	48692	1	50727	1.1946	47775	1.2552	
809	BALLAST	1	15476	1	15714	1.1946	15900	1.2552	
810	FENCES	1	25	1	27	1.1946	28	1.2552	
811	STATION & OFFICE BUILDINGS	1	5010	1	5026	1.1946	4917	1.2552	
812	ROADWAY BUILDINGS	1	402	1	426	1.1946	440	1.2552	
813	WATER STATIONS	1	4	1	5	1.1946	5	1.2552	
814	FUEL STATIONS	1	563	1	607	1.1946	506	1.2552	
815	SHOPS & ENGINEHOUSES	1	1705	1	1734	1.1946	1713	1.2552	
816	STORAGE WAREHOUSES	1	39	1	46	1.1946	48	1.2552	
817	WHARVES & DOCKS	1	2	1	4	1.1946	2	1.2552	
818	COAL & ORE WHARVES	1	1508	1	1610	1.1946	1647	1.2552	
819	TOFC/COFC TERMINALS	1	5520	1	5127	1.1946	4963	1.2552	
820	COMMUNICATIONS SYSTEMS	1	5162	1	5230	1.1946	5327	1.2552	
821	SIGNALS & INTERLOCKERS	1	6461	1	6438	1.1946	6466	1.2552	
822	POWER PLANTS	1	28	1	28	1.1946	30	1.2552	
823	POWER TRANSMISSION SYSTEMS	1	261	1	236	1.1946	240	1.2552	
824	MISCELLANEOUS STRUCTURES	1	131	1	137	1.1946	142	1.2552	
825	ROADWAY MACHINES	1	4618	1	4548	1.1946	4220	1.2552	
826	PUBLIC IMPROVEMENTS	1	4389	1	4202	1.1946	4109	1.2552	
827	P.P. MACHINES	1	117	1	121	1.1946	128	1.2552	
828	OTHER LEASE/RENTALS	1	6836	1	15436	1.1946	18191	1.2552	
829	TOTAL WAY & STRUCTURES: SUM								
	L801-828	XX	197487	XX	210797	XX	212666	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
801	LAND	0	0	1416	1.5132	0
802	GRADING	17053	1.318	8567	1.5132	23690
803	OTHER ROW	29	1.318	133	1.5132	41
804	TUNNELS & SUBWAYS	640	1.318	1458	1.5132	1216
805	BRIDGES & TRESTLES	9507	1.318	13671	1.5132	12998
806	ELEVATED STRUCTURES	-39	1.318	2193	1.5132	-9
807	TIES	59058	1.318	104531	1.5132	52602
808	RAILS & OTM	50299	1.318	88143	1.5132	48692
809	BALLAST	18645	1.318	28541	1.5132	15476
810	FENCES	18	1.318	98	1.5132	25
811	STATION & OFFICE BUILDINGS	4959	1.318	12072	1.5132	5010
812	ROADWAY BUILDINGS	439	1.318	1418	1.5132	402
813	WATER STATIONS	5	1.318	6	1.5132	4
814	FUEL STATIONS	554	1.318	1404	1.5132	563
815	SHOPS & ENGINEHOUSES	1578	1.318	5569	1.5132	1705
816	STORAGE WAREHOUSES	45	1.318	103	1.5132	39
817	WHARVES & DOCKS	6	1.318	0	0	2
818	COAL & ORE WHARVES	1574	1.318	4316	1.5132	1508
819	TOFC/COFC TERMINALS	4658	1.318	13106	1.5132	5520
820	COMMUNICATIONS SYSTEMS	5501	1.318	14095	1.5132	5162
821	SIGNALS & INTERLOCKERS	5203	1.318	20302	1.5132	6461
822	POWER PLANTS	47	1.318	96	1.5132	28
823	POWER TRANSMISSION SYSTEMS	228	1.318	704	1.5132	261
824	MISCELLANEOUS STRUCTURES	152	1.318	441	1.5132	131
825	ROADWAY MACHINES	3906	1.318	10711	1.5132	4618
826	PUBLIC IMPROVEMENTS	3744	1.318	8830	1.5132	4389
827	P.P. MACHINES	108	1.318	398	1.5132	117
828	OTHER LEASE/RENTALS	19621	1.318	139919	1.5132	6836
829	TOTAL WAY & STRUCTURES: SUM L801-828	207538	XX	482241	XX	197487

WORKTABLE A4 PART 1

PAGE-102

INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	5038880	XX	XX	0
102	GRADING	6459618	826868	0	826868
103	OTHER RIGHT-OF-WAY	16803	2987	0	2987
104	TUNNELS & SUBWAYS	551443	100376	0	100376
105	BRIDGES, TRESTLES & CULVERTS	5466605	665583	0	665583
106	ELEVATED STRUCTURES	40634	38114	0	38114
107	TIES	7796056	2241133	0	2241133
108	RAILS & OTHER TRACK MATERIAL	12299461	2716501	0	2716501
109	BALLAST	4524370	1009325	0	1009325
110	FENCES, SNOW SHEDS & SIGNS	24295	7908	0	7908
111	STATIONS & OFFICES	1349616	360514	0	360514
112	ROADWAY BUILDINGS	98341	39985	0	39985
113	WATER STATIONS	1916	829	0	829
114	FUEL STATIONS	174402	37052	0	37052
115	SHOPS & ENGINEHOUSES	652440	240264	0	240264
116	STORAGE WAREHOUSES	11193	4377	0	4377
117	WHARVES & DOCKS	3361	1372	0	1372
118	COAL & ORE WHARVES	468219	166251	0	166251
119	TOFC/COFC TERMINALS	717045	201863	0	201863
120	COMMUNICATION SYSTEMS	816876	352201	0	352201
121	SIGNALS & INTERLOCKERS	2871457	549550	0	549550
122	POWER PLANTS	5203	2688	0	2688
123	POWER-TRANSMISSION	78894	26733	0	26733
124	MISCELLANEOUS STRUCTURES	24722	7602	0	7602
125	ROADWAY MACHINES	830739	358621	0	358621
126	PUBLIC IMPROVEMENTS-CONST.	992502	134401	0	134401
127	SHOP MACHINERY	242868	88094	0	88094
128	POWER PLANT MACHINERY	19454	12196	0	12196
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	10738	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	42411	0	42411
132	TOTAL-ROAD: (SUM L101-131)	51588144	10235799	0	10235799

WORKTABLE A4 PART 1 (CONTINUED)

PAGE-103

INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	8586375	2699162	0	2699162
134	FREIGHT-TRAIN CARS	6299568	2397433	0	2397433
135	PASSENGER-TRAIN CARS	1068	77	0	77
136	HIGHWAY REVENUE	164808	79094	0	79094
137	FLOATING EQUIPMENT	3066	1001	0	1001
138	WORK EQUIPMENT	303124	84475	0	84475
139	MISCELLANEOUS EQUIPMENT	491877	203994	0	203994
140	COMPUTER SYS. & W. PROC. EQUIP	381744	250217	0	250217
141	TOTAL-EQUIP: (SUM L133-140)	16231630	5715453	0	5715453
142	INTEREST DURING CONSTRUCTION	2113	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	67821888	15951252	0	15951252

*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

PAGE-104

INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE	CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX

WORKTABLE A4 PART 3

PAGE-105

INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	657130
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	15911798	15911798
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0749	.1731
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0534	.1731
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1731	.1731

SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
SWITCHING HOURS (LINES 101 - 106)			
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)			
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP			
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX AND EQUIPEMNT INVESTMENT (LINES 111-119)			
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)			
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	720038
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	8944
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	2644
104		LOCOMOTIVE REPAIR	A3L307C12	717113
105	809037	SHOP MACHINERY-LOCO	A3L338C12	9222
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	-2.07422
107	221	FREIGHT CAR REPAIR	A2L221C44	495933
108	222	MACHINERY REPAIR	A2L222C44	8744
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	198630
110		FREIGHT CAR REPAIR	A3L326C12	297745
111	809038	SHOP MACHINERY-FC	A3L339C12	8301
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	-.11914
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	66932
114	303	FLOATING EQUIPMENT	A2L241C44	3154
115	304	PASSENGER EQUIPMENT	A2L242C44	266.7322
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	45947
117	306	MACHINERY	A2L244C44	2168
118	307	WORK AND NR EQUIPMENT	A2L245C44	69623
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	5114
120		OE REPAIR	A3L342C12	180742
121	809039	SHOP MACHINERY-OE	A3L340C12	2234
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	-.2002

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	286456	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	285520	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	3557	XX	XX
204		TOTAL LOCO DEPR	L202+L203	289077	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	.99093	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	279733	C1*L205C1	277196
207	8091051	YARD LOCOMOTIVES	A3L406C12	5787	C1*L205C1	5734
208		TOTAL LOCOMOTIVES	L206+L207	285520	L206+L207	282931
209	809137	SHOP MACH-LOCO	A3L438C12	3557	C1*L205C1	3524
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	219081	XX	XX
211		FC DEPRECIATION	A3L426C12	215522	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	2241	XX	XX
213		TOTAL FC DEPR	L211+L212	217763	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1.00605	XX	XX
215	809106	BOX 40 FT	A3L408C12	294	C1*L214C1	295.7794
216		BOX 50 FT	A3L409C12	6403	C1*L214C1	6441
217	809107	BOX EQUIPPED	A3L410C12	32197	C1*L214C1	32391
218	809108	GONDOLA PLAIN	A3L411C12	35195	C1*L214C1	35408
219	809109	GONDOLA EQ	A3L412C12	11855	C1*L214C1	11926
220	809110	HOPPER-COVERED	A3L413C12	19046	C1*L214C1	19161
221	809111	HOPPER-OTG	A3L414C12	43562	C1*L214C1	43825
222	809112	HOPPER-OTS	A3L415C12	14811	C1*L214C1	14900
223	809114	REFRIG-MECH	A3L416C12	0	C1*L214C1	0
224	809115	REFRIG-NM	A3L417C12	187	C1*L214C1	188.1318
225	809116	FLAT-TOFC/COFC	A3L418C12	166	C1*L214C1	167.0047
226	809117	FLAT-MULTILEVEL	A3L419C12	1202	C1*L214C1	1209
227	809118	FLAT-GENERAL	A3L420C12	109	C1*L214C1	109.6597
228	809119	FLAT-OTHER	A3L421C12	3845	C1*L214C1	3868
229	809120	ALL OTHER FC	A3L422C12	4319	C1*L214C1	4345
230	809122	CABOOSES	A3L423C12	770	C1*L214C1	774.6604
231	809121	AUTO RACKS	A3L424C12	37993	C1*L214C1	38222
232	809123	MISCELLANEOUS ACCESS	A3L425C12	3568	C1*L214C1	3589
233		TOTAL FREIGHT CAR	SUM L215-232	215522	SUM L215-232	216826
234	809138	SHOP MACHINERY-FC	A3L439C12	2241	C1*L214C1	2254

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	83293	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	85843	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	2843	XX	XX
238		TOTAL OE DEPR	L236+L237	88686	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	.93919	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	84	C1*L239C1	78.89196
241	809127	OTHER TRAILERS	A3L428C12	7464	C1*L239C1	7010
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	51	C1*L239C1	47.89869
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	9	C1*L239C1	8.45271
246	809132	OTHER HIGHWAY	A3L433C12	745	C1*L239C1	699.6966
247	809133	MARINE-LINE HAUL	A3L434C12	85	C1*L239C1	79.83115
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	85	C1*L239C1	79.83115
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	13	C1*L239C1	12.20947
251	809136	COMPUTER & EDP	A3L437C12	39331	C1*L239C1	36939
252	809139	SHOP MACHINERY-OE	A3L440C12	2843	C1*L239C1	2670
253	809140	WORK & NON REV EQUIP	A3L441C12	38061	C1*L239C1	35746
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	8353	SUM L240-246	7845
255	8091402	BOGIES & CHASIS	L244+L245	9	L244+L245	8.45271
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		588830
			XX	XX		

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	8586375	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	8586373	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	8445883	C1*L303C1	8445885
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	140490	C1*L303C1	140490
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	8586375
307		FRIIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	6299568	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	6299568	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	9678	C1*L309C1	9678
311		BOX 50 FT	A3L509C3	165592	C1*L309C1	165592
312		BOX EQUIPPED	A3L510C3	986169	C1*L309C1	986169
313		GONDOLA PLAIN	A3L511C3	676871	C1*L309C1	676871
314		GONDOLA EQ	A3L512C3	779474	C1*L309C1	779474
315		HOPPER-COVERED	A3L513C3	804691	C1*L309C1	804691
316		HOPPER-OTG	A3L514C3	1323005	C1*L309C1	1323005
317		HOPPER-OTS	A3L515C3	403771	C1*L309C1	403771
318		REFRIG-MECH	A3L516C3	0	C1*L309C1	0
319		REFRIG-NM	A3L517C3	52578	C1*L309C1	52578
320		FLAT-TOFC/COFC	A3L518C3	4307	C1*L309C1	4307
321		FLAT-MULTILEVEL	A3L519C3	68546	C1*L309C1	68546
322		FLAT-GENERAL	A3L520C3	4441	C1*L309C1	4441
323		FLAT-OTHER	A3L521C3	124770	C1*L309C1	124770
324		ALL OTHER FC	A3L522C3	122827	C1*L309C1	122827
325		CABOOSES	A3L523C3	24444	C1*L309C1	24444
326		AUTO RACKS	A3L524C3	719397	C1*L309C1	719397
327		MISCELLANEOUS ACCESS	A3L525C3	29007	C1*L309C1	29007
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	6299568
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	164808	XX	XX
330		REFR. TRAILERS	A3L527C3	1083	XX	XX
331		OTHER TRAILERS	A3L528C3	158592	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	1511	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	215	XX	XX
336		OTHER HIGHWAY	A3L533C3	3407	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	164808	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	1083	C1*L338C1	1083
340		OTHER TRAILERS	L331C1	158592	C1*L338C1	158592
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	1511	C1*L338C1	1511
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	215	C1*L338C1	215
345		OTHER HIGHWAY	L336C1	3407	C1*L338C1	3407
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	164808

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	3066	XX	XX
348		MARINE-LINE HAUL	A3L534C3	3066	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	3066	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	1	XX	XX
352		MARINE-LINE HAUL	L348C1	3066	C1*L351C1	3066
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	3066
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	242868	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	88729	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	52453	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	101686	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	242868	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	88729	C1*L360C1	88729
362		MACHINERY - FREIGHT CARS	L357C1	52453	C1*L360C1	52453
363		MACHINERY - OTHER EQUIPMENT	L358C1	101686	C1*L360C1	101686
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	242868
365		COMPUTER & WP INVEST - 352B	A4L140C1	381744	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	381744	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	381744	C1*L367C1	381744
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	1068	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	1068	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	1	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	1068	C1*L371C1	1068
373		WORK EQUIPMENT - 352B	A4L138C1	303124	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	491877	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	795001	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	795001	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	795001	C1*L377C1	795001

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	2699162	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	2706673	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	.99723	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	2622000	C1*L403C1	2614724
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	84673	C1*L403C1	84438
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	2699162
407		FRIIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	2397433	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	2398713	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	.99947	XX	XX
410		BOX 40 FT	A3L508C6	3438	C1*L409C1	3436
411		BOX 50 FT	A3L509C6	104828	C1*L409C1	104772
412		BOX EQUIPPED	A3L510C6	371674	C1*L409C1	371475
413		GONDOLA PLAIN	A3L511C6	292138	C1*L409C1	291982
414		GONDOLA EQ	A3L512C6	277130	C1*L409C1	276982
415		HOPPER-COVERED	A3L513C6	377605	C1*L409C1	377403
416		HOPPER-OTG	A3L514C6	413288	C1*L409C1	413067
417		HOPPER-OTS	A3L515C6	116646	C1*L409C1	116583
418		REFRIG-MECH	A3L516C6	0	C1*L409C1	0
419		REFRIG-NM	A3L517C6	19545	C1*L409C1	19534
420		FLAT-TOFC/COFC	A3L518C6	3251	C1*L409C1	3249
421		FLAT-MULTILEVEL	A3L519C6	26510	C1*L409C1	26495
422		FLAT-GENERAL	A3L520C6	2552	C1*L409C1	2550
423		FLAT-OTHER	A3L521C6	32192	C1*L409C1	32174
424		ALL OTHER FC	A3L522C6	42418	C1*L409C1	42395
425		CABOOSES	A3L523C6	9625	C1*L409C1	9619
426		AUTO RACKS	A3L524C6	282571	C1*L409C1	282420
427		MISCELLANEOUS ACCESS	A3L525C6	23302	C1*L409C1	23289
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	2397433
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	79094	XX	XX
430		REFR. TRAILERS	A3L527C6	267	XX	XX
431		OTHER TRAILERS	A3L528C6	75548	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	0	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	761	XX	XX
436		OTHER HIGHWAY	A3L533C6	2518	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	79094	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	267	C1*L438C1	267
440		OTHER TRAILERS	L431C1	75548	C1*L438C1	75548
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	0	C1*L438C1	0
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	761	C1*L438C1	761
445		OTHER HIGHWAY	L436C1	2518	C1*L438C1	2518
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	79094

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	1001	XX		XX
448		MARINE-LINE HAUL	A3L534C6	1001	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	1001	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	1	XX		XX
452		MARINE-LINE HAUL	L448C1	1001	C1*L451C1		1001
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		1001
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	88094	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	31208	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	17884	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	39002	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	88094	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	31208	C1*L460C1		31208
462		MACHINERY - FREIGHT CARS	L457C1	17884	C1*L460C1		17884
463		MACHINERY - OTHER EQUIPMENT	L458C1	39002	C1*L460C1		39002
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		88094
465		COMPUTER & WP ACC DEP - 335	A4L140C4	250217	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	250217	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	250217	C1*L467C1		250217
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	77	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	77	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	1	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	77	C1*L471C1		77
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	84475	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	203994	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	288469	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	288469	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	288469	C1*L477C1		288469

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	43133	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	6205	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	806	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	0	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	37734	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	36928	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	806	XX	XX
508		TOTAL LOCO	L506+L507	37734	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	36108	C1*L509C1	36108
511	8093051	YARD LOCOMOTIVES	A3L606C12	820	C1*L509C1	820
512	809337	SHOP MACH-LOCO	A3L638C12	806	C1*L509C1	806
513	226	FC LEASE RENTALS-DR	A2L226C44	169738	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	9271	XX	XX
515		TOTAL FUNCTIONS	L513-L514	160467	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	160467	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	160467	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	8579	C1*L519C1	8579
522	809308	BOX EQUIPPED	A3L610C12	28452	C1*L519C1	28452
523	809309	GONDOLA-PLAIN	A3L611C12	12782	C1*L519C1	12782
524	809310	GONDOLA-EQ	A3L612C12	36415	C1*L519C1	36415
525	809311	HOPPER-COVERED	A3L613C12	36346	C1*L519C1	36346
526	809312	HOPPER-OTG	A3L614C12	15247	C1*L519C1	15247
527	809313	HOPPER-OTS	A3L615C12	3202	C1*L519C1	3202

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	0	C1*L519C1	0
529	809315	REFR-NM	A3L617C12	0	C1*L519C1	0
530	809316	FLAT-TOFC	A3L618C12	-2609	C1*L519C1	-2609
531	809317	FLAT-MULTILEVEL	A3L619C12	9451	C1*L519C1	9451
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	8791	C1*L519C1	8791
534	809320	ALL OTHER	A3L622C12	0	C1*L519C1	0
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	3811	C1*L519C1	3811
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	43616	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	20571	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	36936	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	19978	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	40003	XX	XX
544		OE LEASE RENTALS	A3L642C12	38360	XX	XX
545	809339	OE SHOP MACH	A3L640C12	-1865	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	3508	XX	XX
547		TOTAL OE RENTS	SUM L544-546	40003	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	32558	C1*L548C1	32558
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	2408	C1*L548C1	2408
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	0	C1*L548C1	0
555	809332	OTHER HIGHWAY	A3L633C12	3142	C1*L548C1	3142
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	2472	C1*L548C1	2472
559	809336	COMPUTER & EDP	A3L637C12	353	C1*L548C1	353
560	809339	SHOP MACHINERY OE	A3L640C12	-1865	C1*L548C1	-1865
561	809340	WORK & NON REV EQUIP	A3L641C12	-2573	C1*L548C1	-2573
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	0	C1*L548C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40	0	C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41	0	C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42	0	C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37	0	C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38	0	C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39	-15	C1*L548C1	-15
572		OTHER TR-PRIVATE-PAY'B	A3L221C40	-6	C1*L548C1	-6
573		OTHER TR-MILEAGE-PAY'B	A3L221C41	0	C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42	-29	C1*L548C1	-29
575		REFR CONT-PRIVATE-REC'V	A3L222C37	0	C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38	0	C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39	0	C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40	0	C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41	0	C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42	0	C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37	0	C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38	0	C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39	15598	C1*L548C1	15598
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40	3227	C1*L548C1	3227
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41	0	C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42	15899	C1*L548C1	15899
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	-14
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	301
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	3221

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	853680	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	353602	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	500078	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	315	C1*L604C1	315
616		P.D. BASIC-R	A3L202C39	828	C1*L604C1	828
617		PRIVATE-P	A3L202C40	23949	C1*L604C1	23949
618		P.D. MILEAGE-P	A3L202C41	3702	C1*L604C1	3702
619		P.D. BASIC-P	A3L202C42	14543	C1*L604C1	14543
620		NET P.D. MILEAGE	XX	XX	L618-L615	3387
621		NET P.D. BASIC	XX	XX	L619-L616	13715
622	9707	NET PRIVATE	XX	XX	L617-L614	23949

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	21721	C1*L604C1	21721
625		P.D. BASIC-R	A3L203C39	72971	C1*L604C1	72971
626		PRIVATE-P	A3L203C40	11386	C1*L604C1	11386
627		P.D. MILEAGE-P	A3L203C41	37537	C1*L604C1	37537
628		P.D. BASIC-P	A3L203C42	122917	C1*L604C1	122917
629		NET P.D. MILEAGE	XX	XX	L627-L624	15816
630		NET P.D. BASIC	XX	XX	L628-L625	49946
631	9708	NET PRIVATE	XX	XX	L626-L623	11386
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	837	C1*L604C1	837
634		P.D. BASIC-R	A3L204C39	2265	C1*L604C1	2265
635		PRIVATE-P	A3L204C40	3966	C1*L604C1	3966
636		P.D. MILEAGE-P	A3L204C41	2006	C1*L604C1	2006
637		P.D. BASIC-P	A3L204C42	5202	C1*L604C1	5202
638		NET P.D. MILEAGE	XX	XX	L636-L633	1169
639		NET P.D. BASIC	XX	XX	L637-L634	2937
640	9709	NET PRIVATE	XX	XX	L635-L632	3966
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	12607	C1*L604C1	12607
643		P.D. BASIC-R	A3L205C39	47066	C1*L604C1	47066
644		PRIVATE-P	A3L205C40	52	C1*L604C1	52
645		P.D. MILEAGE-P	A3L205C41	8892	C1*L604C1	8892
646		P.D. BASIC-P	A3L205C42	27202	C1*L604C1	27202
647		NET P.D. MILEAGE	XX	XX	L645-L642	-3715
648		NET P.D. BASIC	XX	XX	L646-L643	-19864
649	9710	NET PRIVATE	XX	XX	L644-L641	52
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	9155	C1*L604C1	9155
652		P.D. BASIC-R	A3L206C39	32977	C1*L604C1	32977
653		PRIVATE -P	A3L206C40	15580	C1*L604C1	15580
654		P.D. MILEAGE-P	A3L206C41	15223	C1*L604C1	15223
655		P.D. BASIC-P	A3L206C42	46994	C1*L604C1	46994
656		NET P.D. MILEAGE	XX	XX	L654-L651	6068
657		NET P.D. BASIC	XX	XX	L655-L652	14017
658	9711	NET PRIVATE	XX	XX	L653-L650	15580

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659		HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660		P.D. MILEAGE-R	A3L207C38	1194	C1*L604C1	1194
661		P.D. BASIC-R	A3L207C39	5897	C1*L604C1	5897
662		PRIVATE-P	A3L207C40	7	C1*L604C1	7
663		P.D. MILEAGE-P	A3L207C41	2559	C1*L604C1	2559
664		P.D. BASIC-P	A3L207C42	7519	C1*L604C1	7519
665		NET P.D. MILEAGE	XX	XX	L663-L660	1365
666		NET P.D. BASIC	XX	XX	L664-L661	1622
667	9712	NET PRIVATE	XX	XX	L662-L659	7
668		HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669		P.D. MILEAGE-R	A3L208C38	386	C1*L604C1	386
670		P.D. BASIC-R	A3L208C39	4311	C1*L604C1	4311
671		PRIVATE-P	A3L208C40	6	C1*L604C1	6
672		P.D. MILEAGE-P	A3L208C41	1757	C1*L604C1	1757
673		P.D. BASIC-P	A3L208C42	3803	C1*L604C1	3803
674		NET P.D. MILEAGE	XX	XX	L672-L669	1371
675		NET P.D. BASIC	XX	XX	L673-L670	-508
676	9713	NET PRIVATE	XX	XX	L671-L668	6
677		REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678		P.D. MILEAGE-R	A3L209C38	0	C1*L604C1	0
679		P.D. BASIC-R	A3L209C39	-32	C1*L604C1	-32
680		PRIVATE-P	A3L209C40	-16	C1*L604C1	-16
681		P.D. MILEAGE-P	A3L209C41	4566	C1*L604C1	4566
682		P.D. BASIC-P	A3L209C42	9907	C1*L604C1	9907
683		NET P.D. MILEAGE	XX	XX	L681-L678	4566
684		NET P.D. BASIC	XX	XX	L682-L679	9939
685	9714	NET PRIVATE	XX	XX	L680-L677	-16
686		REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687		P.D. MILEAGE-R	A3L210C38	145	C1*L604C1	145
688		P.D. BASIC-R	A3L210C39	384	C1*L604C1	384
689		PRIVATE-P	A3L210C40	1	C1*L604C1	1
690		P.D. MILEAGE-P	A3L210C41	2764	C1*L604C1	2764
691		P.D. BASIC-P	A3L210C42	6031	C1*L604C1	6031
692		NET P.D. MILEAGE	XX	XX	L690-L687	2619
693		NET P.D. BASIC	XX	XX	L691-L688	5647
694	9715	NET PRIVATE	XX	XX	L689-L686	1

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695		FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696		P.D. MILEAGE-R	A3L211C38	4	C1*L604C1	4
697		P.D. BASIC-R	A3L211C39	7930	C1*L604C1	7930
698		PRIVATE-P	A3L211C40	71079	C1*L604C1	71079
699		P.D. MILEAGE-P	A3L211C41	7096	C1*L604C1	7096
700		P.D. BASIC-P	A3L211C42	27337	C1*L604C1	27337
701		NET P.D. MILEAGE	XX	XX	L699-L696	7092
702		NET P.D. BASIC	XX	XX	L700-L697	19407
703	9716	NET PRIVATE	XX	XX	L698-L695	71079
704		FLAT MULTILEVEL PRIVATE-R	A3L212C37	-21451	C1*L604C1	-21451
705		P.D. MILEAGE-R	A3L212C38	3736	C1*L604C1	3736
706		P.D. BASIC-R	A3L212C39	58573	C1*L604C1	58573
707		PRIVATE-P	A3L212C40	111866	C1*L604C1	111866
708		P.D. MILEAGE-P	A3L212C41	6651	C1*L604C1	6651
709		P.D. BASIC-P	A3L212C42	44085	C1*L604C1	44085
710		NET P.D. MILEAGE	XX	XX	L708-L705	2915
711		NET P.D. BASIC	XX	XX	L709-L706	-14488
712	9717	NET PRIVATE	XX	XX	L707-L704	133317
713		FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714		P.D. MILEAGE-R	A3L213C38	84	C1*L604C1	84
715		P.D. BASIC-R	A3L213C39	316	C1*L604C1	316
716		PRIVATE-P	A3L213C40	174	C1*L604C1	174
717		P.D. MILEAGE-P	A3L213C41	68	C1*L604C1	68
718		P.D. BASIC-P	A3L213C42	143	C1*L604C1	143
719		NET P.D. MILEAGE	XX	XX	L717-L714	-16
720		NET P.D. BASIC	XX	XX	L718-L715	-173
721	9718	NET PRIVATE	XX	XX	L716-L713	174
722		FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723		P.D. MILEAGE-R	A3L214C38	4515	C1*L604C1	4515
724		P.D. BASIC-R	A3L214C39	13826	C1*L604C1	13826
725		PRIVATE-P	A3L214C40	44257	C1*L604C1	44257
726		P.D. MILEAGE-P	A3L214C41	10541	C1*L604C1	10541
727		P.D. BASIC-P	A3L214C42	32891	C1*L604C1	32891
728		NET P.D. MILEAGE	XX	XX	L726-L723	6026
729		NET P.D. BASIC	XX	XX	L727-L724	19065
730	9719	NET PRIVATE	XX	XX	L725-L722	44257

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	65	C1*L604C1	65
733		P.D. BASIC-R	A3L218C39	3769	C1*L604C1	3769
734		PRIVATE-P	A3L218C40	25	C1*L604C1	25
735		P.D. MILEAGE-P	A3L218C41	154	C1*L604C1	154
736		P.D. BASIC-P	A3L218C42	1139	C1*L604C1	1139
737		NET P.D. MILEAGE	XX	XX	L735-L732	89
738		NET P.D. BASIC	XX	XX	L736-L733	-2630
739	9720	NET PRIVATE	XX	XX	L734-L731	25
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	16116	C1*L604C1	16116
742		NET	XX	XX	L741-L740	16116
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	18282	C1*L604C1	18282
745		NET	XX	XX	L744-L743	18282
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	69208	C1*L604C1	69208
749		PRIVATE-P	A3L217C40	0	C1*L604C1	0
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	83721	C1*L604C1	83721
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	14513
754	9721	NET PRIVATE	XX	XX	L749-L746	0

*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	69351	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	124967	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	57580	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	24236	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	37235	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	4043	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	68	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	3440	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	491	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	197487	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	197487	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	23690	C1*L815C1	23690
818	909304	OTHER ROW	A3L803C12	41	C1*L815C1	41
819	909305	TUNNELS AND SUBWAYS	A3L804C12	1216	C1*L815C1	1216
820	909306	BRIDGES AND TRESTLES	A3L805C12	12998	C1*L815C1	12998
821	909307	ELEVATED STRUCTURES	A3L806C12	-9	C1*L815C1	-9
822	909308	TIES	A3L807C12	52602	C1*L815C1	52602
823	909309	RAILS & OTM	A3L808C12	48692	C1*L815C1	48692
824	909311	BALLAST	A3L809C12	15476	C1*L815C1	15476
825	909313	FENCES	A3L810C12	25	C1*L815C1	25
826	909316	STATIONS AND OFFICES	A3L811C12	5010	C1*L815C1	5010
827	909317	ROADWAY BUILDINGS	A3L812C12	402	C1*L815C1	402
828	909318	WATER STATIONS	A3L813C12	4	C1*L815C1	4
829	909319	FUEL STATIONS	A3L814C12	563	C1*L815C1	563
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	1705	C1*L815C1	1705
831	909322	STORAGE WAREHOUSES	A3L816C12	39	C1*L815C1	39
832	909323	WHARVES AND DOCKS	A3L817C12	2	C1*L815C1	2
833	909324	COAL AND ORE WHARVES	A3L818C12	1508	C1*L815C1	1508
834	909325	TOFC/COFC TERMINALS	A3L819C12	5520	C1*L815C1	5520
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	5162	C1*L815C1	5162
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	6461	C1*L815C1	6461
837	909329	POWER PLANTS	A3L822C12	28	C1*L815C1	28
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	261	C1*L815C1	261
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	131	C1*L815C1	131
840	909337	ROADWAY MACHINES	A3L825C12	4618	C1*L815C1	4618
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	4389	C1*L815C1	4389
842	909345	POWER PLANT MACHINERY	A3L827C12	117	C1*L815C1	117
843	9093801	OTHER LEASE RENTALS	A3L828C12	6836	C1*L815C1	6836
844	9093802	LOCO SERVICING	XX	XX	L828+L829	567
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	406

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	849546	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	47434	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	434544	XX	XX
904		TOTAL DEPR	SUM L901-903	1331524	XX	XX
905		W&S DEPRECIATION	A3L728C12	1324338	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1.00543	XX	XX
907	909103	GRADING	A3L701C12	119128	C1*L906C1	119774
908	909104	OTHER ROW	A3L702C12	247	C1*L906C1	248.3403
909	909105	TUNNELS & SUBWAYS	A3L703C12	5409	C1*L906C1	5438
910	909106	BRIDGES & TRESTLES	A3L704C12	87276	C1*L906C1	87749
911	909107	ELEVATED STRUCTURES	A3L705C12	-29	C1*L906C1	-29.15736
912	909108	TIES	A3L706C12	371067	C1*L906C1	373080
913	909109	RAIL & OTM	A3L707C12	361647	C1*L906C1	363609
914	909111	BALAST	A3L708C12	119321	C1*L906C1	119968
915	909113	FENCES & SNOWSHEDS	A3L709C12	335	C1*L906C1	336.8177
916	909116	STATIONS & OFFICES	A3L710C12	34922	C1*L906C1	35111
917	909117	ROADWAY BUILDINGS	A3L711C12	2113	C1*L906C1	2124
918	909118	WATER STATIONS	A3L712C12	66	C1*L906C1	66.35812
919	909119	FUEL STATIONS	A3L713C12	5476	C1*L906C1	5505
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	14864	C1*L906C1	14944
921	909122	STORAGE WAREHOUSES	A3L715C12	322	C1*L906C1	323.7472
922	909123	WHARVES & DOCKS	A3L716C12	190	C1*L906C1	191.031
923	909124	COAL & ORE WHARVES	A3L717C12	8907	C1*L906C1	8955
924	909125	TOFC/COFC TERMINALS	A3L718C12	21937	C1*L906C1	22056
925	909126	COMMUNICATIONS	A3L719C12	31331	C1*L906C1	31501
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	79389	C1*L906C1	79819
927	909129	POWER PLANTS	A3L721C12	235	C1*L906C1	236.2751
928	909131	POWER TRANSMISSION	A3L722C12	1570	C1*L906C1	1578
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	498	C1*L906C1	500.7022
930	909137	ROADWAY MACHINES	A3L724C12	32890	C1*L906C1	33068
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	24056	C1*L906C1	24186
932	909145	POWER PLANT MACHIN	A3L726C12	1171	C1*L906C1	1177
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	5542	L918+L919	5572
935	9091803	POWER GROUP	L927+L928+L932	2976	L927+L928+L932	2992

WORKTABLE B3 PART 1

PAGE-124

VARIOUS ALLOCATION PROCEDURES

DISTRIBUTION OF LOCOMOTIVE UNIT MILES

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	420859
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	18830
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	439689
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	33829
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	473519
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	52659
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.35759
108	YARD SW PORTION OF TOTAL SW	L104/L106	.64241
109	TRAIN SW PORTION OF ROAD	L102/L103	.04283
110	RUNNING PORTION OF ROAD	L101/L103	.95717
111	RUNNING PORTION OF TOTAL	L101/L105	.88879
112	TRAIN SW PORTION OF TOTAL	L102/L105	.03977
113	YARD SW PORTION OF TOTAL	L104/L105	.07144
114	ROAD PORTION OF TOTAL	L103/L105	.92856
115	TOTAL SW PORTION OF TOTAL	L106/L105	.11121

WORKTABLE B3 PART 1A

T W O - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	425286
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	18929
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	444216
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	34158
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	478374
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	53088
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.35657
123	YARD SW PORTION OF TOTAL SW	L119/L121	.64343
124	TRAIN SW PORTION OF ROAD	L117/L118	.04261
125	RUNNING PORTION OF ROAD	L116/L118	.95739
126	RUNNING PORTION OF TOTAL	L116/L120	.88902
127	TRAIN SW PORTION OF TOTAL	L117/L120	.03957
128	YARD SW PORTION OF TOTAL	L119/L120	.07141
129	ROAD PORTION OF TOTAL	L118/L120	.92859
130	TOTAL SW PORTION OF TOTAL	L121/L120	.11098

T H R E E - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	432300
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	18322
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	450623
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	33200
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	483824
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	51523
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.35562
138	YARD SW PORTION OF TOTAL SW	L134/L136	.64438
139	TRAIN SW PORTION OF ROAD	L132/L133	.04066
140	RUNNING PORTION OF ROAD	L131/L133	.95934
141	RUNNING PORTION OF TOTAL	L131/L135	.89351
142	TRAIN SW PORTION OF TOTAL	L132/L135	.03787
143	YARD SW PORTION OF TOTAL	L134/L135	.06862
144	ROAD PORTION OF TOTAL	L133/L135	.93138
145	TOTAL SW PORTION OF TOTAL	L136/L135	.10649

WORKTABLE B3 PART 1C

F O U R - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	431993
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	18611
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	450605
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	32787
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	483393
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	51399
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.3621
153	YARD SW PORTION OF TOTAL SW	L149/L151	.6379
154	TRAIN SW PORTION OF ROAD	L147/L148	.0413
155	RUNNING PORTION OF ROAD	L146/L148	.9587
156	RUNNING PORTION OF TOTAL	L146/L150	.89367
157	TRAIN SW PORTION OF TOTAL	L147/L150	.0385
158	YARD SW PORTION OF TOTAL	L149/L150	.06783
159	ROAD PORTION OF TOTAL	L148/L150	.93217
160	TOTAL SW PORTION OF TOTAL	L151/L150	.10633

F I V E - Y E A R A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	431172
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	19012
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	450185
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	33199
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	483384
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	52211
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.63586
169		TRAIN SW PORTION OF ROAD	L162/L163	.04223
170		RUNNING PORTION OF ROAD	L161/L163	.95777
171		RUNNING PORTION OF TOTAL	L161/L165	.89199
172		TRAIN SW PORTION OF TOTAL	L162/L165	.03933
173		YARD SW PORTION OF TOTAL	L164/L165	.06868
174		ROAD PORTION OF TOTAL	L163/L165	.93132
175		TOTAL SW PORTION OF TOTAL	L166/L165	.10801

VARIOUS ALLOCATION PROCEDURES

RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	142184	A2L107C44	17107	159292	.8926
202	TUNNELS	A2L108C44	135.1055	A2L109C44	3125	3261	.04143
203	BRIDGES	A2L110C44	60818	A2L111C44	2023	62842	.9678
204	TIES	A2L112C44	14336	A2L113C44	4393	18729	.76544
205	RAILS & OTM	A2L114C44	228357	A2L115C44	17184	245542	.93002
206	BALLAST	A2L116C44	32363	A2L117C44	1138	33501	.96601
207	SIGNALS	A2L121C44	130694	A2L122C44	20072	150767	.86686
208	GRADE CROSSINGS	A2L125C44	23008	A2L126C44	699.3587	23708	.9705
209	TOTAL TRACK GROUP	SUM L201-208	631898	SUM L201-208	65745	697643	.90576
210	% VALUE LAND - URBAN	A1L588C1	.847	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.153	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.18	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.82	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.15246	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.69454	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.30546	XX	XX	XX	XX
217	% VALUE - SW	L215	.69454	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	7544	A2L134C44	8270	15815	.47703
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	3190150	A2L325C44	304547	3494697	.91285
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	279733	A3L406C12	5787	285520	.97973
223	LOCOMOTIVE SERVICING	A2L311C44	96612	A2L327C44	11850	108462	.89075
224	FLOATING DEPR	A3L434C12	85	A3L435C12	0	85	1
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	24688	24688	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	1195601	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	717113	.59979	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	297745	.24903	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	180742	.15117	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	654462	.54739	.91263	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	62651	.0524	.08737	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	486.7759	.00040714	XX	.00163487	XX
309	BOX-EQUIPPED	A3L310C12	67659	.05659	XX	.22724	XX
310	GONDOLA-PLAIN	A3L311C12	24253	.02029	XX	.08146	XX
311	GONDOLA-EQUIPPED	A3L312C12	63406	.05303	XX	.21296	XX
312	HOPPER-COVERED	A3L313C12	45825	.03833	XX	.15391	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	24306	.02033	XX	.08164	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	12815	.01072	XX	.04304	XX
315	REFRIGERATOR-MECH	A3L316C12	152.7	.00012772	XX	.00051285	XX
316	REFRIGERATOR-NON MECH	A3L317C12	1521	.00127243	XX	.00510946	XX
317	FLAT - TOFC/COFC	A3L318C12	1233	.00103155	XX	.00414219	XX
318	FLAT - MULTI-LEVEL	A3L319C12	3390	.00283545	XX	.01139	XX
319	FLAT - GENERAL	A3L320C12	180.8902	.0001513	XX	.00060753	XX
320	FLAT - OTHER	A3L321C12	9408	.00786919	XX	.0316	XX
321	ALL OTHER F.C.	A3L322C12	12046	.01008	XX	.04046	XX
322	CABOOSES	A3L323C12	91.48843	.00007652	XX	.00030727	XX
323	AUTO RACKS	A3L324C12	30965	.0259	XX	.104	XX
324	MISCELLANEOUS ACCESS	A3L325C12	0	0	XX	0	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	8699	.00727663	XX	XX	.04813
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	15988	.01337	XX	XX	.08846
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	36599	.03061	XX	XX	.20249
331	OTHER HIGHWAY EQUIP	A3L333C12	132.5482	.00011086	XX	XX	.00073335
332	MARINE LINE HAUL	A3L334C12	3358	.00280895	XX	XX	.01858
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	283.7255	.00023731	XX	XX	.00156978
335	COMPUTERS & DP EQUIP.	A3L337C12	45651	.03818	XX	XX	.25258
336	WORK & NR EQUIP.	A3L341C12	70027	.05857	XX	XX	.38745
337	BOGIES/CHASIS	L329+L330	36599	.03061	XX	XX	.20249

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	282931	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	277196	.97973	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	5734	.02027	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	216826	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	295.7794	XX	.00136413	XX	XX
406	BOX - 50 FT.	B2L216C2	6441	XX	.02971	XX	XX
407	BOX - EQUIPPED	B2L217C2	32391	XX	.14939	XX	XX
408	GONDOLA - PLAIN	B2L218C2	35408	XX	.1633	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	11926	XX	.05501	XX	XX
410	HOPPER - COVERED	B2L220C2	19161	XX	.08837	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	43825	XX	.20212	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	14900	XX	.06872	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	0	XX	0	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	188.1318	XX	.00086766	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	167.0047	XX	.00077022	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	1209	XX	.00557716	XX	XX
417	FLAT - GENERAL	B2L227C2	109.6597	XX	.00050575	XX	XX
418	FLAT - OTHER	B2L228C2	3868	XX	.01784	XX	XX
419	ALL OTHER F.C.	B2L229C2	4345	XX	.02004	XX	XX
420	CABOOSSES	B2L230C2	774.6604	XX	.00357272	XX	XX
421	AUTO RACKS	B2L231C2	38222	XX	.17628	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	3589	XX	.01656	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	7845	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	78.89196	XX	XX	.01006	XX
425	OTHER TRAILERS	B2L241C2	7010	XX	XX	.89357	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	47.89869	XX	XX	.00610559	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	8.45271	XX	XX	.00107746	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	699.6966	XX	XX	.08919	XX
431	BOGIES-CHASIS	L428+L429	8.45271	XX	XX	.00107746	XX
432	TOTAL MARINE	B2L249C2	79.83115	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	79.83115	XX	XX	XX	1
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY & STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	631898
502	TRACK GROUP SWITCHING	L209C2	65745
503 010	BRIDGES - R	A2L110C44	60818
504 011	BRIDGES - SW	A2L111C44	2023
505 027	COMMUNICATION	A2L123C44	79399
506 028	ELECTRIC POWER	A2L124C44	2310
507 031	STATIONS & OFFICE BLDGS	A2L127C44	32210
508 032	LOCO SHOPS	A2L128C44	20324
509 033	F.C. SHOPS	A2L129C44	7703
510 034	O.E. SHOPS	A2L130C44	9932
511 101	LOCO SERVICING	A2L131C44	3276
512 102	MISC. BUILDINGS	A2L132C44	5542
513 103	COAL TERMINALS	A2L133C44	7544
514 104	ORE TERMINALS	A2L134C44	8270
515 105	OTHER MARINE	A2L135C44	4486
516 106	TOFC TERMINALS	A2L136C44	12936
517 107	MV TERMINALS	A2L137C44	1546
518 108	OSS TERMINALS	A2L138C44	3293
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	138556
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	198780
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	896424
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
LINE	CODE	RUNNING	SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH
		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		631898	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	65745	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	60818	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	2023	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	79399
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	2310	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	32210
508	032	XX	XX	20324	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	7703	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	9932	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	3276	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	5542
513	103	XX	XX	XX	XX	XX	7544	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	8270	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	XX	4486	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	XX	12936	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	XX	1546	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	3293	XX	XX
519		60818	2023	20324	7703	9932	XX	XX	XX	XX	XX	XX	XX	37753
520		.43894	.0146	.14669	.0556	.07169	XX	XX	XX	XX	XX	XX	XX	.27247
521		XX	XX	20324	7703	9932	7544	8270	4486	12936	1546	3293	5587	117153
522		XX	XX	.10225	.03875	.04997	.03795	.04161	.02257	.06508	.0077787	.01657	.02811	.58936
523		631898	65745	20324	7703	9932	7544	8270	4486	12936	1546	3293	5587	117153
524		.70491	.07334	.02267	.0085937	.01108	.0084161	.0092266	.0050048	.01443	.0017249	.0036742	.0062335	.13069

LINE CODE			IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10	135595	A2L106C11	135595	1
602	007	ROADWAY - SW		A2L107C10	16619	A2L107C11	16619	1
603	008	TUNNELS - R		A2L108C10	312	A2L108C11	312	1
604	009	TUNNELS - SW		A2L109C10	2786	A2L109C11	2786	1
605	010	BRIDGES - R		A2L110C10	60569	A2L110C11	60569	1
606	011	BRIDGES - SW		A2L111C10	1732	A2L111C11	1732	1
607	012	TIES - R		A2L112C10	10163	A2L112C11	10163	1
608	013	TIES - SW		A2L113C10	4451	A2L113C11	4451	1
609	014	RAILS - R		A2L114C10	217391	A2L114C11	217391	1
610	015	RAILS - SW		A2L115C10	16264	A2L115C11	16264	1
611	018	BALLAST - R		A2L116C10	37043	A2L116C11	37043	1
612	019	BALLAST - SW		A2L117C10	1062	A2L117C11	1062	1
613	022	DAMAGED - R		A2L118C10	17034	A2L118C11	17034	1
614	023	DAMAGED - SW		A2L119C10	198	A2L119C11	198	1
615	025	SIGNALS - R		A2L121C10	129795	A2L121C11	129795	1
616	026	SIGNALS - SW		A2L122C10	21793	A2L122C11	21793	1
617	029	GRADE XINGS - R		A2L125C10	25283	A2L125C11	25283	1
618	030	GRADE XINGS - SW		A2L126C10	801	A2L126C11	801	1
619		TRACK GROUP - R		L601+L603+L605		L601+L603+L605		
				+L607+L609		+L607+L609		
				+L611+L613		+L611+L613		
				+L615+L617	633185	+L615+L617	633185	1
620		TRACK GROUP - SW		L602+L604+L606		L602+L604+L606		
				+L608+L610		+L608+L610		
				+L612+L614		+L612+L614		
				+L616+L618	65706	+L616+L618	65706	1
621	027	COMMUNICATIONS		A2L123C10	80165	A2L123C11	80165	1
622	028	ELECTRIC POWER		A2L124C10	2386	A2L124C11	2386	1
623	031	STATIONS		A2L127C10	30874	A2L127C11	30874	1
624	032	LOCO SHOP REPAIR		A2L128C10	19834	A2L128C11	19834	1
625	101	LOCO SERVICING		A2L131C10	4354	A2L131C11	4354	1
626	102	MISCELLANEOUS		A2L132C10	8637	A2L132C11	8637	1
627	109	ROADWAY MACHINES		A2L139C10	73002	A2L139C11	73002	1
628	110	SMALL TOOLS		A2L140C10	39703	A2L140C11	39703	1
629	151	TOTAL W&S		A2L181C10	3099845	A2L181C11	3099845	1
630	202	LOCO REPAIR		A2L202C10		A2L202C11		
				-A2L216C10	700648	-A2L216C11	700648	1
631	304	PASSENGER		A2L242C10	245	A2L242C11	245	1
632	305	COMPUTER & DP		A2L243C10	44589	A2L243C11	44589	1
633	307	WORK & NR EQUIP		A2L245C10	62780	A2L245C11	62780	1
634	620	OPERATING EXPENSE		A2L420C10	17480604	A2L420C11	17480604	1

VARIOUS ALLOCATION PROCEDURES
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	420859
702	LUM-UNIT TRAINS	A1L105C1	83492
703	LUM-WAY TRAINS	A1L106C1	45773
704	LUM-THROUGH TRAINS	A1L107C1	291592
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.19839
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.10876
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.69285
708	TRAIN MILES-TOTAL	A1L104C1	185148
709	TM-UNIT TRAINS	A1L101C1	36040
710	TM-WAY TRAINS	A1L102C1	29903
711	TM-THROUGH TRAINS	A1L103C1	119204
712	TM-UNIT PORTION OF TOTAL	L709/L708	.19466
713	TM-WAY PORTION OF TOTAL	L710/L708	.16151
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.64383
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.27309
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	2.31665
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	1.53072
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.44615
719	CM-TOTAL	A1L114C1	11248562
720	CM-UNIT TRAINS	A1L115C1	3357049
721	CM-WAY TRAINS	A1L116C1	664375
722	CM-THROUGH TRAINS	A1L117C1	7227138
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	60.75432
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	93.14696
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	22.21735
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	60.62803
727	TRAIN HOURS-RUNNING	A1L131C1	7681
728	AVERAGE TRAIN SPEED	L708/L727	24.10243
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.04149
730	GTM-TOTAL	A1L122C1	902007808
731	GTM-UNIT TRAINS	A1L119C1	274123872
732	GTM-WAY TRAINS	A1L120C1	49977856
733	GTM-THROUGH TRAINS	A1L121C1	577906112
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	4871
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	7606
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	1671
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	4848
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	13836
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	198985
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.93046
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.06954
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	37474
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	222622
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.83167
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.16833
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	11073
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	23.9343

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701		A1L108C6	425286	A1L108C7	432300	A1L108C8	431993	A1L108C9	431172
702		A1L105C6	81401	A1L105C7	81917	A1L105C8	80633	A1L105C9	79248
703		A1L106C6	45614	A1L106C7	45629	A1L106C8	45473	A1L106C9	45362
704		A1L107C6	298269	A1L107C7	304754	A1L107C8	305886	A1L107C9	306562
705		L702/L701	.1914	L702/L701	.18949	L702/L701	.18666	L702/L701	.1838
706		L703/L701	.10726	L703/L701	.10555	L703/L701	.10526	L703/L701	.10521
707		L704/L701	.70134	L704/L701	.70496	L704/L701	.70808	L704/L701	.711
708		A1L104C6	187965	A1L104C7	191331	A1L104C8	192041	A1L104C9	191865
709		A1L101C6	35700	A1L101C7	36213	A1L101C8	35928	A1L101C9	35441
710		A1L102C6	29961	A1L102C7	30004	A1L102C8	30101	A1L102C9	30148
711		A1L103C6	122303	A1L103C7	125113	A1L103C8	126011	A1L103C9	126274
712		L709/L708	.18993	L709/L708	.18927	L709/L708	.18708	L709/L708	.18472
713		L710/L708	.1594	L710/L708	.15682	L710/L708	.15675	L710/L708	.15714
714		L711/L708	.65067	L711/L708	.65391	L711/L708	.65617	L711/L708	.65814
715		L701/L708	2.26258	L701/L708	2.25943	L701/L708	2.24948	L701/L708	2.24727
716		L702/L709	2.28014	L702/L709	2.26203	L702/L709	2.24432	L702/L709	2.236
717		L703/L710	1.52243	L703/L710	1.52076	L703/L710	1.51064	L703/L710	1.50461
718		L704/L711	2.43877	L704/L711	2.43582	L704/L711	2.42744	L704/L711	2.42775
719		A1L114C6	11390710	A1L114C7	11584908	A1L114C8	11640828	A1L114C9	11627286
720		A1L115C6	3286895	A1L115C7	3298419	A1L115C8	3261188	A1L115C9	3205077
721		A1L116C6	663363	A1L116C7	673309	A1L116C8	681561	A1L116C9	691027
722		A1L117C6	7440451	A1L117C7	7613180	A1L117C8	7698077	A1L117C9	7731182
723		L719/L708	60.60004	L719/L708	60.54883	L719/L708	60.61612	L719/L708	60.60134
724		L720/L709	92.06891	L720/L709	91.08149	L720/L709	90.76997	L720/L709	90.43168
725		L721/L710	22.14038	L721/L710	22.44051	L721/L710	22.64189	L721/L710	22.92055
726		L722/L711	60.83605	L722/L711	60.85017	L722/L711	61.09007	L722/L711	61.22526
727		A1L131C6	7747	A1L131C7	8037	A1L131C8	8082	A1L131C9	8098
728		L708/L727	24.26212	L708/L727	23.80567	L708/L727	23.76153	L708/L727	23.69185
729		1.0/L728	.04122	1.0/L728	.04201	1.0/L728	.04208	1.0/L728	.04221
730		A1L122C6	910942080	A1L122C7	925354496	A1L122C8	930275200	A1L122C9	932545728
731		A1L119C6	269542208	A1L119C7	270786368	A1L119C8	268254400	A1L119C9	264598048
732		A1L120C6	49625752	A1L120C7	49673872	A1L120C8	50316808	A1L120C9	51360892
733		A1L121C6	591774208	A1L121C7	604894272	A1L121C8	611704000	A1L121C9	616586752
734		L730/L708	4846	L730/L708	4836	L730/L708	4844	L730/L708	4860
735		L731/L709	7550	L731/L709	7477	L731/L709	7466	L731/L709	7465
736		L732/L710	1656	L732/L710	1655	L732/L710	1671	L732/L710	1703
737		L733/L711	4838	L733/L711	4834	L733/L711	4854	L733/L711	4882
738		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L158C1	13959	A1L158C1	13341	A1L158C1	13643	A1L158C1	13332
739		L708+L738	201924	L708+L738	204672	L708+L738	205685	L708+L738	205197
740		L708/L739	.93087	L708/L739	.93482	L708/L739	.93367	L708/L739	.93503
741		L738/L739	.06913	L738/L739	.06518	L738/L739	.06633	L738/L739	.06497
742		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L595C1	37806	A1L595C1	36132	A1L595C1	36952	A1L595C1	36108
743		L708+L742	225772	L708+L742	227464	L708+L742	228994	L708+L742	227973
744		L708/L743	.83254	L708/L743	.84115	L708/L743	.83863	L708/L743	.84161
745		L742/L743	.16746	L742/L743	.15885	L742/L743	.16137	L742/L743	.15839
746		A1L135C6	11237	A1L135C7	11341	A1L135C8	12407	A1L135C9	13011
747		L721/A1L144C6	23.557	L721/A1L144C7	23.51748	L721/A1L144C8	23.69425	L721/A1L144C9	24.14398

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C2	0	AlL201C1	0	0
802	BOX 50 FOOT	AlL202C2	19126	AlL202C1	19063	2.0033
803	BOX EQUIPPED	AlL203C2	417751	AlL203C1	438825	1.95198
804	GONDOLA PLAIN	AlL204C2	333327	AlL204C1	370895	1.89871
805	GONDOLA EQUIPPED	AlL205C2	260626	AlL205C1	273964	1.95131
806	HOPPER COVERED	AlL206C2	375051	AlL206C1	353611	2.06063
807	HOPPER OTG	AlL207C2	223795	AlL207C1	231280	1.96764
808	HOPPER OTS	AlL208C2	129124	AlL208C1	126658	2.01947
809	REFRIG MECH	AlL209C2	17491	AlL209C1	20135	1.86869
810	REFRIG NM	AlL210C2	22981	AlL210C1	23760	1.96721
811	FLAT TOFC	AlL211C2	37419	AlL211C1	252107	1.14843
812	FLAT MULTILEVEL	AlL212C2	34301	AlL212C1	57246	1.59919
813	FLAT GENERAL	AlL213C2	1224	AlL213C1	838	2.46062
814	FLAT OTHER	AlL214C2	119300	AlL214C1	113191	2.05397
815	ALL OTHER FC	AlL215C2	9126	AlL215C1	252727	1.03611
816	TOTAL FC	AlL216C2	2000642	AlL216C1	2534300	1.78943
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C2	0	AlL217C1	0	0
818	BOX 50 FOOT	AlL218C2	19028	AlL218C1	27822	1.68392
819	BOX EQUIPPED	AlL219C2	28437	AlL219C1	35097	1.81024
820	GONDOLA PLAIN	AlL220C2	270705	AlL220C1	277656	1.97497
821	GONDOLA EQUIPPED	AlL221C2	52323	AlL221C1	59742	1.87582
822	HOPPER COVERED	AlL222C2	707227	AlL222C1	732246	1.96583
823	HOPPER OTG	AlL223C2	121079	AlL223C1	125825	1.96228
824	HOPPER OTS	AlL224C2	424120	AlL224C1	439024	1.96605
825	REFRIG MECH	AlL225C2	13957	AlL225C1	21791	1.64049
826	REFRIG NM	AlL226C2	2070	AlL226C1	2202	1.94005
827	FLAT TOFC	AlL227C2	77799	AlL227C1	611043	1.12732
828	FLAT MULTILEVEL	AlL228C2	220613	AlL228C1	422190	1.52254
829	FLAT GENERAL	AlL229C2	286	AlL229C1	292	1.97945
830	FLAT OTHER	AlL230C2	88295	AlL230C1	93530	1.94403
831	TANK <22,000 GAL	AlL231C2	316654	AlL231C1	306902	2.03178
832	TANK >=22,000 GAL	AlL232C2	442848	AlL232C1	432257	2.0245
833	ALL OTHER FC	AlL233C2	11632	AlL233C1	30379	1.3829
834	TOTAL FREIGHT CARS	AlL235C2	2797073	AlL235C1	3617998	1.7731

C U R R E N T Y E A R

					RATIO	
					IF C1/C2=0.	
					THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM	SOURCE OF C2	LOADED CM	1.0+(C1/C2)
			(1)		(2)	(3)
+-----+-----+-----+-----+-----+-----+-----+						
835	ALL FREIGHT CARS					
836	BOX 40 FOOT	AlL236C2	0	AlL236C1	0	0
837	BOX 50 FOOT	AlL237C2	38154	AlL237C1	46885	1.81378
838	BOX EQUIPPED	AlL238C2	446188	AlL238C1	473922	1.94148
839	GONDOLA PLAIN	AlL239C2	604032	AlL239C1	648551	1.93136
840	GONDOLA EQ	AlL240C2	312949	AlL240C1	333706	1.9378
841	HOPPER-COVERED	AlL241C2	1082278	AlL241C1	1085857	1.9967
842	HOPPER-OT-GEN	AlL242C2	344874	AlL242C1	357105	1.96575
843	HOPPER-OT-SPEC	AlL243C2	553244	AlL243C1	565682	1.97801
844	REFRIG-MECH	AlL244C2	31448	AlL244C1	41926	1.75008
845	REFRIG-NON MECH	AlL245C2	25051	AlL245C1	25962	1.96491
846	FLAT-TOFC	AlL246C2	115218	AlL246C1	863150	1.13349
847	FLAT-MULTILEVEL	AlL247C2	254914	AlL247C1	479436	1.5317
848	FLAT-GENERAL	AlL248C2	1510	AlL248C1	1130	2.33628
849	FLAT-OTHER	AlL249C2	207595	AlL249C1	206721	2.00423
850	TANK <22,000 GAL	AlL250C2	316654	AlL250C1	306902	2.03178
851	TANK >=22,000 GAL	AlL251C2	442848	AlL251C1	432257	2.0245
852	ALL OTHER TYPES	AlL252C2	20758	AlL252C1	283106	1.07332
853	ALL OTHER PLUS TANK	AlL253C2	780260	AlL253C1	1022265	1.76327
854	TOTAL FREIGHT CARS	AlL254C2	4797715	AlL254C1	6152298	1.77982

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C5	0	A1L201C4	3	0
802	BOX 50 FOOT	A1L202C5	22225	A1L202C4	22284	1.99735
803	BOX EQUIPPED	A1L203C5	469583	A1L203C4	488357	1.96156
804	GONDOLA PLAIN	A1L204C5	298810	A1L204C4	333441	1.89614
805	GONDOLA EQUIPPED	A1L205C5	278069	A1L205C4	308191	1.90226
806	HOPPER COVERED	A1L206C5	400712	A1L206C4	384493	2.04218
807	HOPPER OTG	A1L207C5	230532	A1L207C4	235062	1.98073
808	HOPPER OTS	A1L208C5	129733	A1L208C4	124353	2.04326
809	REFRIG MECH	A1L209C5	16853	A1L209C4	19286	1.87385
810	REFRIG NM	A1L210C5	26936	A1L210C4	28381	1.94909
811	FLAT TOFC	A1L211C5	47253	A1L211C4	265279	1.17813
812	FLAT MULTILEVEL	A1L212C5	41226	A1L212C4	69763	1.59094
813	FLAT GENERAL	A1L213C5	1381	A1L213C4	897	2.53958
814	FLAT OTHER	A1L214C5	138343	A1L214C4	133367	2.03731
815	ALL OTHER FC	A1L215C5	5375	A1L215C4	255378	1.02105
816	TOTAL FC	A1L216C5	2107031	A1L216C4	2668535	1.78958
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C5	0	A1L217C4	0	0
818	BOX 50 FOOT	A1L218C5	23189	A1L218C4	34238	1.67729
819	BOX EQUIPPED	A1L219C5	25615	A1L219C4	31108	1.82342
820	GONDOLA PLAIN	A1L220C5	229837	A1L220C4	234203	1.98136
821	GONDOLA EQUIPPED	A1L221C5	36209	A1L221C4	38428	1.94226
822	HOPPER COVERED	A1L222C5	719482	A1L222C4	751575	1.9573
823	HOPPER OTG	A1L223C5	129581	A1L223C4	134251	1.96521
824	HOPPER OTS	A1L224C5	421069	A1L224C4	426422	1.98745
825	REFRIG MECH	A1L225C5	14369	A1L225C4	21801	1.6591
826	REFRIG NM	A1L226C5	3239	A1L226C4	3417	1.94791
827	FLAT TOFC	A1L227C5	81126	A1L227C4	592832	1.13684
828	FLAT MULTILEVEL	A1L228C5	294999	A1L228C4	537706	1.54863
829	FLAT GENERAL	A1L229C5	307	A1L229C4	270	2.13704
830	FLAT OTHER	A1L230C5	91456	A1L230C4	111045	1.82359
831	TANK <22,000 GAL	A1L231C5	325015	A1L231C4	321701	2.0103
832	TANK >=22,000 GAL	A1L232C5	393073	A1L232C4	381469	2.03042
833	ALL OTHER FC	A1L233C5	11897	A1L233C4	29782	1.39947
834	TOTAL FREIGHT CARS	A1L235C5	2800463	A1L235C4	3650248	1.7672

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
835	ALL FREIGHT CARS					
836	BOX 40 FOOT	A1L236C5	0	A1L236C4	3	0
837	BOX 50 FOOT	A1L237C5	45414	A1L237C4	56522	1.80347
838	BOX EQUIPPED	A1L238C5	495198	A1L238C4	519465	1.95328
839	GONDOLA PLAIN	A1L239C5	528647	A1L239C4	567644	1.9313
840	GONDOLA EQUIPPED	A1L240C5	314278	A1L240C4	346619	1.9067
841	HOPPER-COVERED	A1L241C5	1120194	A1L241C4	1136068	1.98603
842	HOPPER-OT-GEN	A1L242C5	360113	A1L242C4	369313	1.97509
843	HOPPER-OT-SPEC	A1L243C5	550802	A1L243C4	550775	2.00005
844	REFRIG-MECH	A1L244C5	31222	A1L244C4	41087	1.7599
845	REFRIG-NON MECH	A1L245C5	30175	A1L245C4	31798	1.94896
846	FLAT-TOFC	A1L246C5	128379	A1L246C4	858111	1.14961
847	FLAT-MULTILEVEL	A1L247C5	336225	A1L247C4	607469	1.55349
848	FLAT-GENERAL	A1L248C5	1688	A1L248C4	1167	2.44644
849	FLAT-OTHER	A1L249C5	229799	A1L249C4	244412	1.94021
850	TANK <22,000 GAL	A1L250C5	325015	A1L250C4	321701	2.0103
851	TANK >=22,000 GAL	A1L251C5	393073	A1L251C4	381469	2.03042
852	ALL OTHER TYPES	A1L252C5	17272	A1L252C4	285160	1.06057
853	ALL OTHER PLUS TANK	A1L253C5	735360	A1L253C4	988330	1.74404
854	TOTAL FREIGHT CARS	A1L254C5	4907494	A1L254C4	6318783	1.77665

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM (7)	SOURCE OF C8	LOADED CM (8)	RATIO
						IF C7 /C8 =0. THEN 0. ELSE 1.0+(C7 /C8) (9)
	RAILROAD OWNED					
801	BOX 40 FOOT	ALL201C17	0	ALL201C16	1.5	0
802	BOX 50 FOOT	ALL202C17	20675	ALL202C16	20673	2.0001
803	BOX EQUIPPED	ALL203C17	443667	ALL203C16	463591	1.95702
804	GONDOLA PLAIN	ALL204C17	316068	ALL204C16	352168	1.89749
805	GONDOLA EQUIPPED	ALL205C17	269347	ALL205C16	291077	1.92535
806	HOPPER COVERED	ALL206C17	387881	ALL206C16	369052	2.05102
807	HOPPER OTG	ALL207C17	227163	ALL207C16	233171	1.97424
808	HOPPER OTS	ALL208C17	129428	ALL208C16	125505	2.03126
809	REFRIG MECH	ALL209C17	17172	ALL209C16	19710	1.87121
810	REFRIG NM	ALL210C17	24958	ALL210C16	26070	1.95735
811	FLAT TOFC	ALL211C17	42336	ALL211C16	258693	1.16365
812	FLAT MULTILEVEL	ALL212C17	37763	ALL212C16	63504	1.59466
813	FLAT GENERAL	ALL213C17	1302	ALL213C16	867.5	2.50144
814	FLAT OTHER	ALL214C17	128821	ALL214C16	123279	2.04496
815	ALL OTHER FC	ALL215C17	7250	ALL215C16	254052	1.02854
816	TOTAL FC	ALL216C17	2053836	ALL216C16	2601417	1.78951
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	ALL217C17	0	ALL217C16	0	0
818	BOX 50 FOOT	ALL218C17	21108	ALL218C16	31030	1.68026
819	BOX EQUIPPED	ALL219C17	27026	ALL219C16	33102	1.81643
820	GONDOLA PLAIN	ALL220C17	250271	ALL220C16	255929	1.97789
821	GONDOLA EQUIPPED	ALL221C17	44266	ALL221C16	49085	1.90182
822	HOPPER COVERED	ALL222C17	713354	ALL222C16	741910	1.96151
823	HOPPER OTG	ALL223C17	125330	ALL223C16	130038	1.9638
824	HOPPER OTS	ALL224C17	422594	ALL224C16	432723	1.97659
825	REFRIG MECH	ALL225C17	14163	ALL225C16	21796	1.6498
826	REFRIG NM	ALL226C17	2654	ALL226C16	2809	1.94483
827	FLAT TOFC	ALL227C17	79462	ALL227C16	601937	1.13201
828	FLAT MULTILEVEL	ALL228C17	257806	ALL228C16	479948	1.53715
829	FLAT GENERAL	ALL229C17	296.5	ALL229C16	281	2.05516
830	FLAT OTHER	ALL230C17	89875	ALL230C16	102287	1.87866
831	TANK <22,000 GAL	ALL231C17	320834	ALL231C16	314301	2.02079
832	TANK >=22,000 GAL	ALL232C17	417960	ALL232C16	406863	2.02728
833	ALL OTHER FC	ALL233C17	11764	ALL233C16	30080	1.3911
834	TOTAL FREIGHT CARS	ALL235C17	2798768	ALL235C16	3634123	1.77014

LINE CODE		IDENTIFICATION	SOURCE OF C7	EMPTY CM (7)	SOURCE OF C8	LOADED CM (8)	RATIO IF C7 /C8 =0. THEN 0. ELSE 1.0+(C7 /C8) (9)
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C17	0	A1L236C16	1.5	0	
836	BOX 50 FOOT	A1L237C17	41784	A1L237C16	51703	1.80815	
837	BOX EQUIPPED	A1L238C17	470693	A1L238C16	496693	1.94765	
838	GONDOLA PLAIN	A1L239C17	566339	A1L239C16	608097	1.93133	
839	GONDOLA EQUIPPED	A1L240C17	313613	A1L240C16	340162	1.92195	
840	HOPPER COVERED	A1L241C17	1101236	A1L241C16	1110962	1.99125	
841	HOPPER-OT-GEN	A1L242C17	352493	A1L242C16	363209	1.9705	
842	HOPPER-OT-SPEC	A1L243C17	552023	A1L243C16	558228	1.98888	
843	REFRIG - MECH	A1L244C17	31335	A1L244C16	41506	1.75494	
844	REFRIG - NON MECH	A1L245C17	27613	A1L245C16	28880	1.95613	
845	FLAT - TOFC	A1L246C17	121798	A1L246C16	860630	1.14152	
846	FLAT - MULTILEVEL	A1L247C17	295569	A1L247C16	543452	1.54387	
847	FLAT - GENERAL	A1L248C17	1599	A1L248C16	1148	2.39225	
848	FLAT - OTHER	A1L249C17	218697	A1L249C16	225566	1.96955	
849	TANK <22,000 GAL	A1L250C17	320834	A1L250C16	314301	2.02079	
850	TANK >=22,000 GAL	A1L251C17	417960	A1L251C16	406863	2.02728	
851	ALL OTHER TYPES	A1L252C17	19015	A1L252C16	284133	1.06692	
852	ALL OTHER PLUS TANKS	A1L253C17	757810	A1L253C16	1005297	1.75382	
853	TOTAL FREIGHT CARS	A1L254C17	4852604	A1L254C16	6235540	1.77822	

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C8	2	A1L201C7	0	0
802	BOX 50 FOOT	A1L202C8	22652	A1L202C7	22901	1.98913
803	BOX EQUIPPED	A1L203C8	522989	A1L203C7	544674	1.96019
804	GONDOLA PLAIN	A1L204C8	306373	A1L204C7	341608	1.89686
805	GONDOLA EQUIPPED	A1L205C8	314015	A1L205C7	356289	1.88135
806	HOPPER COVERED	A1L206C8	413079	A1L206C7	400501	2.03141
807	HOPPER OTG	A1L207C8	283545	A1L207C7	289951	1.97791
808	HOPPER OTS	A1L208C8	136080	A1L208C7	134047	2.01517
809	REFRIG MECH	A1L209C8	19735	A1L209C7	21407	1.92189
810	REFRIG NM	A1L210C8	41859	A1L210C7	44662	1.93724
811	FLAT TOFC	A1L211C8	52186	A1L211C7	286498	1.18215
812	FLAT MULTILEVEL	A1L212C8	42137	A1L212C7	73567	1.57277
813	FLAT GENERAL	A1L213C8	1208	A1L213C7	693	2.74315
814	FLAT OTHER	A1L214C8	150160	A1L214C7	146502	2.02497
815	ALL OTHER FC	A1L215C8	6605	A1L215C7	263064	1.02511
816	TOTAL FC	A1L216C8	2312625	A1L216C7	2926364	1.79027
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C8	0	A1L217C7	0	0
818	BOX 50 FOOT	A1L218C8	30767	A1L218C7	50143	1.61359
819	BOX EQUIPPED	A1L219C8	27058	A1L219C7	30765	1.87951
820	GONDOLA PLAIN	A1L220C8	190399	A1L220C7	192751	1.9878
821	GONDOLA EQUIPPED	A1L221C8	39836	A1L221C7	40453	1.98475
822	HOPPER COVERED	A1L222C8	708329	A1L222C7	729827	1.97054
823	HOPPER OTG	A1L223C8	129478	A1L223C7	131455	1.98496
824	HOPPER OTS	A1L224C8	397018	A1L224C7	402761	1.98574
825	REFRIG MECH	A1L225C8	13293	A1L225C7	20410	1.6513
826	REFRIG NM	A1L226C8	4782	A1L226C7	5135	1.93126
827	FLAT TOFC	A1L227C8	88040	A1L227C7	669796	1.13144
828	FLAT MULTILEVEL	A1L228C8	307441	A1L228C7	573446	1.53613
829	FLAT GENERAL	A1L229C8	267	A1L229C7	224	2.19196
830	FLAT OTHER	A1L230C8	104431	A1L230C7	124190	1.8409
831	TANK <22,000 GAL	A1L231C8	329571	A1L231C7	328079	2.00455
832	TANK >=22,000 GAL	A1L232C8	353250	A1L232C7	343255	2.02912
833	ALL OTHER FC	A1L233C8	12858	A1L233C7	28267	1.45488
834	TOTAL FREIGHT CARS	A1L235C8	2736818	A1L235C7	3670957	1.74553

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C8	2	A1L236C7	0	0
836	BOX 50 FOOT	A1L237C8	53419	A1L237C7	73044	1.73133
837	BOX EQUIPPED	A1L238C8	550047	A1L238C7	575439	1.95587
838	GONDOLA PLAIN	A1L239C8	496772	A1L239C7	534359	1.92966
839	CONDOLA-EQUIPPED	A1L240C8	353851	A1L240C7	396742	1.89189
840	HOPPER-COVERED	A1L241C8	1121408	A1L241C7	1130328	1.99211
841	HOPPER-OT-GEN	A1L242C8	413023	A1L242C7	421406	1.98011
842	HOPPER-OT-SPEC	A1L243C8	533098	A1L243C7	536808	1.99309
843	REFRIG-MECH	A1L244C8	33028	A1L244C7	41817	1.78982
844	REFRIG-NON MECH	A1L245C8	46641	A1L245C7	49797	1.93662
845	FLAT-TOFC	A1L246C8	140226	A1L246C7	956294	1.14663
846	FLAT-MULTILEVEL	A1L247C8	349578	A1L247C7	647013	1.5403
847	FLAT-GENERAL	A1L248C8	1475	A1L248C7	917	2.60851
848	FLAT-OTHER	A1L249C8	254591	A1L249C7	270692	1.94052
849	TANK <22,000 GAL	A1L250C8	329571	A1L250C7	328079	2.00455
850	TANK >=22,000 GAL	A1L251C8	353250	A1L251C7	343255	2.02912
851	ALL OTHER TYPES	A1L252C8	19463	A1L252C7	291331	1.06681
852	ALL OTHER PLUS TANK	A1L253C8	702284	A1L253C7	962665	1.72952
853	TOTAL FREIGHT CARS	A1L254C8	5049443	A1L254C7	6597321	1.76538

		MOST	CURRENT	THREE - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C20	.66667	A1L201C19	1	1.66667
802	BOX 50 FOOT	A1L202C20	21334	A1L202C19	21416	1.99619
803	BOX EQUIPPED	A1L203C20	470107	A1L203C19	490618	1.95819
804	GONDOLA PLAIN	A1L204C20	312836	A1L204C19	348648	1.89729
805	GONDOLA EQUIPPED	A1L205C20	284236	A1L205C19	312814	1.90864
806	HOPPER COVERED	A1L206C20	396280	A1L206C19	379535	2.04412
807	HOPPER OTG	A1L207C20	245957	A1L207C19	252097	1.97564
808	HOPPER OTS	A1L208C20	131645	A1L208C19	128352	2.02566
809	REFRIG MECH	A1L209C20	18026	A1L209C19	20276	1.88905
810	REFRIG NM	A1L210C20	30592	A1L210C19	32267	1.94807
811	FLAT TOFC	A1L211C20	45619	A1L211C19	267961	1.17025
812	FLAT MULTILEVEL	A1L212C20	39221	A1L212C19	66858	1.58663
813	FLAT GENERAL	A1L213C20	1271	A1L213C19	809.3333	2.57043
814	FLAT OTHER	A1L214C20	135934	A1L214C19	131020	2.03751
815	ALL OTHER FC	A1L215C20	7035	A1L215C19	257056	1.02737
816	TOTAL FC	A1L216C20	2140099	A1L216C19	2709733	1.78978
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C20	0	A1L217C19	0	0
818	BOX 50 FOOT	A1L218C20	24328	A1L218C19	37401	1.65046
819	BOX EQUIPPED	A1L219C20	27036	A1L219C19	32323	1.83644
820	GONDOLA PLAIN	A1L220C20	230313	A1L220C19	234870	1.9806
821	GONDOLA EQUIPPED	A1L221C20	42789	A1L221C19	46207	1.92602
822	HOPPER COVERED	A1L222C20	711679	A1L222C19	737882	1.96449
823	HOPPER OTG	A1L223C20	126712	A1L223C19	130510	1.9709
824	HOPPER OTS	A1L224C20	414069	A1L224C19	422735	1.9795
825	REFRIG MECH	A1L225C20	13873	A1L225C19	21334	1.65028
826	REFRIG NM	A1L226C20	3363	A1L226C19	3584	1.93835
827	FLAT TOFC	A1L227C20	82321	A1L227C19	624557	1.13181
828	FLAT MULTILEVEL	A1L228C20	274351	A1L228C19	511114	1.53677
829	FLAT GENERAL	A1L229C20	286.667	A1L229C19	262	2.09415
830	FLAT OTHER	A1L230C20	94727	A1L230C19	109588	1.86439
831	TANK <22,000 GAL	A1L231C20	323746	A1L231C19	318894	2.01522
832	TANK >=22,000 GAL	A1L232C20	396390	A1L232C19	385660	2.02782
833	ALL OTHER FC	A1L233C20	12129	A1L233C19	29476	1.41149
834	TOTAL FREIGHT CARS	A1L235C20	2778118	A1L235C19	3646401	1.76188

		MOST	CURRENT	THREE - YEAR	AVERAGE	
						RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14)
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	(15)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C20	.66667	A1L236C19	1	1.66667
836	BOX 50 FOOT	A1L237C20	45662	A1L237C19	58817	1.77635
837	BOX EQUIPPED	A1L238C20	497144	A1L238C19	522942	1.95067
838	GONDOLA PLAIN	A1L239C20	543150	A1L239C19	583518	1.93082
839	GONDOLA - EQUIPPED	A1L240C20	327026	A1L240C19	359022	1.91088
840	HOPPER - COVERED	A1L241C20	1107960	A1L241C19	1117417	1.99154
841	HOPPER - OT - GEN	A1L242C20	372670	A1L242C19	382608	1.97403
842	HOPPER - OT - SPEC	A1L243C20	545714	A1L243C19	551088	1.99025
843	REFRIG - MECH	A1L244C20	31899	A1L244C19	41610	1.76663
844	REFRIG - NON MECH	A1L245C20	33955	A1L245C19	35852	1.9471
845	FLAT - TOFC	A1L246C20	127941	A1L246C19	892518	1.14335
846	FLAT - MULTILEVEL	A1L247C20	313572	A1L247C19	577972	1.54254
847	FLAT - GENERAL	A1L248C20	1557	A1L248C19	1071	2.45395
848	FLAT - OTHER	A1L249C20	230661	A1L249C19	240608	1.95866
849	TANK <22,000 GAL	A1L250C20	323746	A1L250C19	318894	2.01522
850	TANK >=22,000 GAL	A1L251C20	396390	A1L251C19	385660	2.02782
851	ALL OTHER TYPES	A1L252C20	19164	A1L252C19	286532	1.06688
852	ALL OTHER PLUS TANKS	A1L253C20	739301	A1L253C19	991086	1.74595
853	TOTAL FREIGHT CARS	A1L254C20	4918217	A1L254C19	6356134	1.77378

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)
	RAILROAD OWNED			
801	BOX 40 FOOT	A1L201C11	0	0
802	BOX 50 FOOT	A1L202C11	19327	1.93012
803	BOX EQUIPPED	A1L203C11	540326	1.92694
804	GONDOLA PLAIN	A1L204C11	326169	1.89553
805	GONDOLA EQUIPPED	A1L205C11	313153	1.85437
806	HOPPER COVERED	A1L206C11	406334	2.01818
807	HOPPER OTG	A1L207C11	285077	1.95287
808	HOPPER OTS	A1L208C11	134079	2.00313
809	REFRIG MECH	A1L209C11	21687	1.93745
810	REFRIG NM	A1L210C11	41987	1.89302
811	FLAT TOFC	A1L211C11	42749	1.16075
812	FLAT MULTILEVEL	A1L212C11	45279	1.5977
813	FLAT GENERAL	A1L213C11	1236	2.39661
814	FLAT OTHER	A1L214C11	145376	2.02038
815	ALL OTHER FC	A1L215C11	10898	1.04088
816	TOTAL FC	A1L216C11	2333677	1.78099
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	A1L217C11	0	0
818	Box 50 FOOT	A1L218C11	31311	1.54374
819	BOX EQUIPPED	A1L219C11	23451	1.8308
820	GONDOLA PLAIN	A1L220C11	168319	1.97047
821	GONDOLA EQUIPPED	A1L221C11	33317	1.97356
822	HOPPER COVERED	A1L222C11	567984	1.96418
823	HOPPER OTG	A1L223C11	112018	1.95088
824	HOPPER OTS	A1L224C11	323922	1.97205
825	REFRIG MECH	A1L225C11	11538	1.60973
826	REFRIG NM	A1L226C11	5879	1.98295
827	FLAT TOFC	A1L227C11	76876	1.10433
828	FLAT MULTILEVEL	A1L228C11	321764	1.54752
829	FLAT GENERAL	A1L229C11	183	1.85514
830	FLAT OTHER	A1L230C11	103785	1.86849
831	TANK <22,000 GAL	A1L231C11	285881	1.97617
832	TANK >=22,000 GAL	A1L232C11	275273	2.01527
833	ALL OTHER FC	A1L233C11	13175	1.61971
834	TOTAL FREIGHT CARS	A1L235C11	2354676	1.69501

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C11	0	0
836	BOX 50 FOOT	A1L237C11	50638	1.64619
837	BOX EQUIPPED	A1L238C11	563777	1.9225
838	GONDOLA PLAIN	A1L239C11	494488	1.91971
839	GONDOLA-EQUIPPED	A1L240C11	346470	1.86454
840	HOPPER-COVERED	A1L241C11	974318	1.98599
841	HOPPER-OT-GEN	A1L242C11	397095	1.95231
842	HOPPER-OT-SPEC	A1L243C11	458001	1.98095
843	REFRIG-MECH	A1L244C11	33225	1.79
844	REFRIG-NON MECH	A1L245C11	47866	1.90317
845	FLAT-TOFC	A1L246C11	119625	1.1193
846	FLAT-MULTILEVEL	A1L247C11	367043	1.55325
847	FLAT-GENERAL	A1L248C11	1419	2.29117
848	FLAT-OTHER	A1L249C11	249161	1.9511
849	TANK <22,000 GAL	A1L250C11	285881	1.97617
850	TANK >=22,000 GAL	A1L251C11	275273	2.01527
851	ALL OTHER TYPES	A1L252C11	24073	1.08364
852	ALL OTHER PLUS TANK	A1L253C11	585227	1.68704
853	TOTAL FREIGHT CARS	A1L254C11	4688353	1.7353

		MOST	CURRENT	FOUR - YEAR	AVERAGE	
						RATIO
						IF C19/C20=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM	SOURCE OF C20	LOADED CM	1.0+(C19/C20)
			(19)		(20)	(21)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C23	.5	A1L201C22	.75	1.66667
802	BOX 50 FOOT	A1L202C23	20832	A1L202C22	21256	1.98004
803	BOX EQUIPPED	A1L203C23	487662	A1L203C22	513692	1.94933
804	GONDOLA PLAIN	A1L204C23	316169	A1L204C22	352540	1.89683
805	GONDOLA EQUIPPED	A1L205C23	291465	A1L205C22	326244	1.8934
806	HOPPER COVERED	A1L206C23	398794	A1L206C22	384421	2.03739
807	HOPPER OTG	A1L207C23	255737	A1L207C22	263867	1.96919
808	HOPPER OTS	A1L208C23	132254	A1L208C22	129679	2.01985
809	REFRIG MECH	A1L209C23	18941	A1L209C22	20990	1.90238
810	REFRIG NM	A1L210C23	33440	A1L210C22	35955	1.93007
811	FLAT TOFC	A1L211C23	44901	A1L211C22	267452	1.16789
812	FLAT MULTILEVEL	A1L212C23	40735	A1L212C22	69083	1.58966
813	FLAT GENERAL	A1L213C23	1262	A1L213C22	828.25	2.524
814	FLAT OTHER	A1L214C23	138294	A1L214C22	133883	2.03295
815	ALL OTHER FC	A1L215C23	8001	A1L215C22	259432	1.03084
816	TOTAL FC	A1L216C23	2188493	A1L216C22	2779327	1.78742
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0
818	BOX 50 FOOT	A1L218C23	26073	A1L218C22	42447	1.61427
819	BOX EQUIPPED	A1L219C23	26140	A1L219C22	31299	1.83517
820	GONDOLA PLAIN	A1L220C23	214815	A1L220C22	219512	1.9786
821	GONDOLA EQUIPPED	A1L221C23	40421	A1L221C22	43211	1.93543
822	HOPPER COVERED	A1L222C23	675755	A1L222C22	700683	1.96442
823	HOPPER OTG	A1L223C23	123039	A1L223C22	127334	1.96627
824	HOPPER OTS	A1L224C23	391532	A1L224C22	400360	1.97795
825	REFRIG MECH	A1L225C23	13289	A1L225C22	20731	1.64103
826	REFRIG NM	A1L226C23	3992	A1L226C22	4183	1.95429
827	FLAT TOFC	A1L227C23	80960	A1L227C22	652622	1.12405
828	FLAT MULTILEVEL	A1L228C23	286204	A1L228C22	530255	1.53975
829	FLAT GENERAL	A1L229C23	260.75	A1L229C22	250	2.043
830	FLAT OTHER	A1L230C23	96991	A1L230C22	112066	1.86549
831	TANK <22,000 GAL	A1L231C23	314280	A1L231C22	312385	2.00606
832	TANK >=22,000 GAL	A1L232C23	366111	A1L232C22	357028	2.02544
833	ALL OTHER FC	A1L233C23	12390	A1L233C22	27422	1.45185
834	TOTAL FREIGHT CARS	A1L235C23	2672257	A1L235C22	3581793	1.74607

		MOST CURRENT		FOUR - YEAR		AVERAGE	
						RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20)	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	(21)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	.5	A1L236C22	.75	1.66667	
836	BOX 50 FOOT	A1L237C23	46906	A1L237C22	63703	1.73632	
837	BOX EQUIPPED	A1L238C23	513802	A1L238C22	544991	1.94277	
838	GONDOLA PLAIN	A1L239C23	530984	A1L239C22	572053	1.92821	
839	GONDOLA - EQ	A1L240C23	331887	A1L240C22	369455	1.89831	
840	HOPPER - COVERED	A1L241C23	1074549	A1L241C22	1085104	1.99027	
841	HOPPER - OT - GEN	A1L242C23	378776	A1L242C22	391201	1.96824	
842	HOPPER - OT - SPEC	A1L243C23	523786	A1L243C22	530040	1.9882	
843	REFRIG - MECH	A1L244C23	32230	A1L244C22	41721	1.77252	
844	REFRIG - NON MECH	A1L245C23	37433	A1L245C22	40138	1.9326	
845	FLAT - TOFC	A1L246C23	125862	A1L246C22	920075	1.1368	
846	FLAT - MULTILEVEL	A1L247C23	326940	A1L247C22	599338	1.5455	
847	FLAT - GENERAL	A1L248C23	1523	A1L248C22	1078	2.41247	
848	FLAT - OTHER	A1L249C23	235286	A1L249C22	245949	1.95665	
849	TANK <22,000 GAL	A1L250C23	314280	A1L250C22	312385	2.00606	
850	TANK >=22,000 GAL	A1L251C23	366111	A1L251C22	357028	2.02544	
851	ALL OTHER TYPES	A1L252C23	20391	A1L252C22	286854	1.07109	
852	ALL OTHER PLUS TANKS	A1L253C23	700782	A1L253C22	956268	1.73283	
853	TOTAL FREIGHT CARS	A1L254C23	4860751	A1L254C22	6361121	1.76413	

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
	RAILROAD OWNED			
801	BOX 40 FOOT	A1L201C14	0	0
802	BOX 50 FOOT	A1L202C14	17931	1.94843
803	BOX EQUIPPED	A1L203C14	562530	1.93278
804	GONDOLA PLAIN	A1L204C14	348142	1.89703
805	GONDOLA EQUIPPED	A1L205C14	314272	1.8455
806	HOPPER COVERED	A1L206C14	403109	2.01045
807	HOPPER OTG	A1L207C14	289468	1.96678
808	HOPPER OTS	A1L208C14	101127	1.99855
809	REFRIG MECH	A1L209C14	20775	1.90299
810	REFRIG NM	A1L210C14	41802	1.89712
811	FLAT TOFC	A1L211C14	49744	1.15737
812	FLAT MULTILEVEL	A1L212C14	44123	1.60039
813	FLAT GENERAL	A1L213C14	1932	2.42478
814	FLAT OTHER	A1L214C14	129444	1.97425
815	ALL OTHER FC	A1L215C14	7891	1.03333
816	TOTAL FC	A1L216C14	2332290	1.77445
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	A1L217C14	0	0
818	BOX 50 FOOT	A1L218C14	34023	1.56195
819	BOX EQUIPPED	A1L219C14	14193	1.84296
820	GONDOLA PLAIN	A1L220C14	115310	1.95052
821	GONDOLA EQUIPPED	A1L221C14	24961	1.95479
822	HOPPER COVERED	A1L222C14	510849	1.94684
823	HOPPER OTG	A1L223C14	81922	1.92369
824	HOPPER OTS	A1L224C14	224678	1.9592
825	REFRIG MECH	A1L225C14	11092	1.60214
826	REFRIG NM	A1L226C14	6870	1.94187
827	FLAT TOFC	A1L227C14	60390	1.08243
828	FLAT MULTILEVEL	A1L228C14	316451	1.54553
829	FLAT GENERAL	A1L229C14	198	2.0102
830	FLAT OTHER	A1L230C14	93353	1.81101
831	TANK <22,000 GAL	A1L231C14	262148	1.95086
832	TANK >=22,000 GAL	A1L232C14	244121	2.01544
833	ALL OTHER FC	A1L233C14	9380	1.6198
834	TOTAL FREIGHT CARS	A1L235C14	2009939	1.65422

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C14	0	0
836	BOX 50 FOOT	A1L237C14	51954	1.65391
837	BOX EQUIPPED	A1L238C14	576723	1.93034
838	GONDOLA PLAIN	A1L239C14	463452	1.90977
839	GONDOLA-EQUIPPED	A1L240C14	339233	1.85268
840	HOPPER-COVERED	A1L241C14	913958	1.97388
841	HOPPER-OT-GEN	A1L242C14	371390	1.95693
842	HOPPER-OT-SPEC	A1L243C14	325805	1.97108
843	REFRIG-MECH	A1L244C14	31867	1.76921
844	REFRIG-NON MECH	A1L245C14	48672	1.90317
845	FLAT-TOFC	A1L246C14	110134	1.10502
846	FLAT-MULTILEVEL	A1L247C14	360574	1.5517
847	FLAT-GENERAL	A1L248C14	2130	2.37242
848	FLAT-OTHER	A1L249C14	222797	1.89848
849	TANK <22,000 GAL	A1L250C14	262148	1.95086
850	TANK >=22,000 GAL	A1L251C14	244121	2.01544
851	ALL OTHER TYPES	A1L252C14	17271	1.06857
852	ALL OTHER PLUS TANK	A1L253C14	523540	1.68171
853	TOTAL FREIGHT CARS	A1L254C14	4342229	1.71373

		MOST	CURRENT	FIVE - YEAR	AVERAGE		
						RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26) (27)	
LINE CODE	IDENTIFICATION	SOURCE OF C25 (25)	EMPTY CM (25)	SOURCE OF C26 (26)	LOADED CM (26)		
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C26	.4	A1L201C25	.6	1.66667	
802	BOX 50 FOOT	A1L202C26	20252	A1L202C25	20786	1.97429	
803	BOX EQUIPPED	A1L203C26	502635	A1L203C25	531567	1.94557	
804	GONDOLA PLAIN	A1L204C26	322564	A1L204C25	359653	1.89687	
805	GONDOLA EQUIPPED	A1L205C26	296027	A1L205C25	335335	1.88278	
806	HOPPER COVERED	A1L206C26	399657	A1L206C25	387325	2.03184	
807	HOPPER OTG	A1L207C26	262483	A1L207C25	270977	1.96866	
808	HOPPER OTS	A1L208C26	126028	A1L208C25	123998	2.01637	
809	REFRIG MECH	A1L209C26	19308	A1L209C25	21393	1.90251	
810	REFRIG NM	A1L210C26	35113	A1L210C25	38083	1.92201	
811	FLAT TOFC	A1L211C26	45870	A1L211C25	277181	1.16549	
812	FLAT MULTILEVEL	A1L212C26	41413	A1L212C25	69964	1.59192	
813	FLAT GENERAL	A1L213C26	1396	A1L213C25	933.8	2.49518	
814	FLAT OTHER	A1L214C26	136524	A1L214C25	133679	2.02128	
815	ALL OTHER FC	A1L215C26	7979	A1L215C25	254893	1.0313	
816	TOTAL FC	A1L216C26	2217253	A1L216C25	2825774	1.78465	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C26	0	A1L217C25	0	0	
818	BOX 50 FOOT	A1L218C26	27663	A1L218C25	46066	1.60051	
819	BOX EQUIPPED	A1L219C26	23750	A1L219C25	28406	1.8361	
820	GONDOLA PLAIN	A1L220C26	194914	A1L220C25	199872	1.97519	
821	GONDOLA EQUIPPED	A1L221C26	37329	A1L221C25	39797	1.93798	
822	HOPPER COVERED	A1L222C26	642774	A1L222C25	668452	1.96159	
823	HOPPER OTG	A1L223C26	114815	A1L223C25	119605	1.95995	
824	HOPPER OTS	A1L224C26	358161	A1L224C25	367135	1.97556	
825	REFRIG MECH	A1L225C26	12849	A1L225C25	20269	1.63396	
826	REFRIG NM	A1L226C26	4568	A1L226C25	4805	1.95052	
827	FLAT TOFC	A1L227C26	76846	A1L227C25	668626	1.11493	
828	FLAT MULTILEVEL	A1L228C26	292253	A1L228C25	540219	1.54099	
829	FLAT GENERAL	A1L229C26	248.2	A1L229C25	239.2	2.03763	
830	FLAT OTHER	A1L230C26	96264	A1L230C25	112674	1.85436	
831	TANK < 22,090 GAL	A1L231C26	303853	A1L231C25	305048	1.99609	
832	TANK >=22,000 GAL	A1L232C26	341713	A1L232C25	333704	2.024	
833	ALL OTHER FC	A1L233C26	11788	A1L233C25	24964	1.47221	
834	TOTAL FREIGHT CARS	A1L235C26	2539793	A1L235C25	3479888	1.72985	

		MOST	CURRENT	FIVE - YEAR	AVERAGE	
						RATIO
						IF C25/C26=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25 EMPTY CM	SOURCE OF C26 LOADED CM			1.0+(C25/C26)
		(25)	(26)			(27)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C26	.4	A1L236C25	.6	1.66667
836	BOX 50 FOOT	A1L237C26	47915	A1L237C25	66853	1.71673
837	BOX EQUIPPED	A1L238C26	526386	A1L238C25	559974	1.94002
838	GONDOLA PLAIN	A1L239C26	517478	A1L239C25	559526	1.92485
839	GONDOLA - EQ	A1L240C26	333356	A1L240C25	375132	1.88864
840	HOPPER - COVERED	A1L241C26	1042431	A1L241C25	1055777	1.98736
841	HOPPER - OT - GEN	A1L242C26	377299	A1L242C25	390582	1.96599
842	HOPPER - OT - SPEC	A1L243C26	484190	A1L243C25	491133	1.98586
843	REFRIG - MECH	A1L244C26	32158	A1L244C25	41663	1.77186
844	REFRIG - NON MECH	A1L245C26	39681	A1L245C25	42889	1.9252
845	FLAT - TOFC	A1L246C26	122716	A1L246C25	945808	1.12975
846	FLAT - MULTILEVEL	A1L247C26	333666	A1L247C25	610184	1.54683
847	FLAT - GENERAL	A1L248C26	1644	A1L248C25	1173	2.40188
848	FLAT - OTHER	A1L249C26	232788	A1L249C25	246353	1.94494
849	TANK <22,000 GAL	A1L250C26	303853	A1L250C25	305048	1.99609
850	TANK >=22,000 GAL	A1L251C26	341713	A1L251C25	333704	2.024
851	ALL OTHER TYPES	A1L252C26	19767	A1L252C25	279857	1.07063
852	ALL OTHER PLUS TANKS	A1L253C26	665334	A1L253C25	918610	1.72428
853	TOTAL FREIGHT CARS	A1L254C26	4757047	A1L254C25	6305663	1.75441

PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	657130	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	15911798	XX	XX	XX
301	LAND	A4L101C1	5038880	XX	XX	5038880
302	GRADING	A4L102C1	6459618	A4L102C4	826868	5632750
303	OTHER ROW	A4L103C1	16803	A4L103C4	2987	13816
304	TUNNELS	A4L104C1	551443	A4L104C4	100376	451067
305	BRIDGES	A4L105C1	5466605	A4L105C4	665583	4801022
306	ELEVATED	A4L106C1	40634	A4L106C4	38114	2520
307	TIES	A4L107C1	7796056	A4L107C4	2241133	5554923
308	RAILS & OTM	A4L108C1	12299461	A4L108C4	2716501	9582960
309	BALLAST	A4L109C1	4524370	A4L109C4	1009325	3515045
310	FENCES	A4L110C1	24295	A4L110C4	7908	16387
311	STATIONS	A4L111C1	1349616	A4L111C4	360514	989102
312	ROADWAY BUILDINGS	A4L112C1	98341	A4L112C4	39985	58356
313	WATER STATIONS	A4L113C1	1916	A4L113C4	829	XX
314	FUEL STATIONS	A4L114C1	174402	A4L114C4	37052	XX
315	LOCO SERVICING	L313+314	176318	L313+314	37881	138437
316	SHOPS & ENGINEHOUSES	A4L115C1	652440	A4L115C4	240264	412176
317	STORAGE WAREHOUSES	A4L116C1	11193	A4L116C4	4377	6816
318	WHARVES & DOCKS	A4L117C1	3361	A4L117C4	1372	1989
319	COAL & ORE WHARVES	A4L118C1	468219	A4L118C4	166251	301968
320	TOFC/COFC TERMINALS	A4L119C1	717045	A4L119C4	201863	515182
321	COMMUNICATIONS	A4L120C1	816876	A4L120C4	352201	464675
322	SIGNALS	A4L121C1	2871457	A4L121C4	549550	2321907
323	POWER PLANTS	A4L122C1	5203	A4L122C4	2688	XX
324	POWER TRANSMISSION	A4L123C1	78894	A4L123C4	26733	XX
325	MISCL STRUCTURES	A4L124C1	24722	A4L124C4	7602	17120
326	ROADWAY MACHINES	A4L125C1	830739	A4L125C4	358621	472118
327	PUBLIC IMPROVEMENTS	A4L126C1	992502	A4L126C4	134401	858101
328	MACHINERY - LOCO	B2L361C2	88729	B2L461C2	31208	57521
329	MACHINERY - FC	B2L362C2	52453	B2L462C2	17884	34569
330	MACHINERY - OE	B2L363C2	101686	B2L463C2	39002	62684
331	POWER PLANT MACH	A4L128C1	19454	A4L128C4	12196	XX
332	POWER GROUP	L323+L324+L331	103551	L323+L324+L331	41617	61934
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	10738	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	42411	XX
336	ALL OTHER ROAD	SUM L333-335	10738	SUM L333-335	42411	0
337	INTEREST	A4L142C1	2113	XX	XX	2113
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	8445885	B2L404C2	2614724	5831161
341	YARD LOCOMOTIVES	B2L305C2	140490	B2L405C2	84438	56052
342	BOX 40 FT	B2L310C2	9678	B2L410C2	3436	6241
343	BOX 50 FT	B2L311C2	165592	B2L411C2	104772	60819
344	BOX EQUIPPED	B2L312C2	986169	B2L412C2	371475	614693
345	GONDOLA PLAIN	B2L313C2	676871	B2L413C2	291982	384888
346	GONDOLA EQ	B2L314C2	779474	B2L414C2	276982	502491
347	HOPPER-COVERED	B2L315C2	804691	B2L415C2	377403	427287
348	HOPPER-OTG	B2L316C2	1323005	B2L416C2	413067	909937
349	HOPPER-OTS	B2L317C2	403771	B2L417C2	116583	287187
350	REFRIG-MECH	B2L318C2	0	B2L118C2	0	0
351	REFRIG-NON-MECH	B2L319C2	52578	B2L119C2	19534	33043
352	FLAT-TOFC/COFC	B2L320C2	4307	B2L120C2	3249	1057
353	FLAT-MULTILEVEL	B2L321C2	68546	B2L121C2	26495	42050
354	FLAT-GENERAL	B2L322C2	4441	B2L122C2	2550	1890
355	FLAT-OTHER	B2L323C2	124770	B2L123C2	32174	92595
356	ALL OF FC	B2L324C2	122827	B2L124C2	42395	80431
357	CABOOSSES	B2L325C2	24444	B2L125C2	9619	14824
358	AUTO RACKS	B2L326C2	719397	B2L126C2	282420	436976
359	MISCELLANEOUS ACCESS	B2L327C2	29007	B2L127C2	23289	5717
360	REFRIG TRAILERS	B2L339C2	1083	B2L439C2	267	816
361	OTHER TRAILERS	B2L340C2	158592	B2L440C2	75548	83044
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	1511	B2L442C2	0	1511
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	215	B2L444C2	761	0
366	OTHER HIGHWAY	B2L345C2	3407	B2L445C2	2518	889
367	MARINE-LINE HAUL	B2L352C2	3066	B2L452C2	1001	2065
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	381744	B2L468C2	250217	131527
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	1068	B2L472C2	77	991
371	WORK & NON-REV EQUIP	B2L378C2	795001	B2L478C2	288469	506532
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	67821896	XX	15951252	51902856
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	62780904	XX	15951252	46861864

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A
CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.09708	XX	63796	XX	5102676
302	GRADING	.10852	.1202	71314	1912582	3791482
303	ROW	.00026619	.00029482	174.9212	4691	9299
304	TUNNELS	.0086906	.00962546	5710	153158	303619
305	BRIDGES	.0925	.10245	60784	1630171	3231634
306	ELEVATED	.00004855	.00005378	31.90514	855.6581	1696
307	TIES	.10703	.11854	70329	1886156	3739096
308	RAILS & OTM	.18463	.20449	121327	3253864	6450423
309	BALLAST	.06772	.07501	44503	1193522	2366025
310	FENCES	.00031572	.00034969	207.472	5564	11030
311	STATIONS	.01906	.02111	12522	335846	665778
312	ROADWAY BUILDINGS	.00112433	.00124528	738.8318	19814	39280
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00266723	.00295415	1752	47005	93183
316	SHOPS & ENGINE HOUSES	.0079413	.00879555	5218	139953	277441
317	STORAGE WAREHOUSES	.00013132	.00014545	86.2958	2314	4587
318	WHARVES & DOCKS	.00003832	.00004244	25.18227	675.3587	1338
319	COAL & ORE	.00581795	.00644379	3823	102532	203258
320	TOFC/COFC	.00992589	.01099	6522	174928	346776
321	COMMUNICATIONS	.00895278	.00991585	5883	157778	312779
322	SIGNALS	.04474	.04955	29397	788396	1562907
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00032985	.00036533	216.7524	5813	11523
326	ROADWAY MACH	.00909619	.01007	5977	160306	317789
327	PUBLIC IMPROV	.01653	.01831	10864	291365	577599
328	MACHINERY - LOCO	.00110824	.00122746	728.26	19531	38718
329	MACHINERY - FC	.00066603	.00073768	437.6701	11737	23268
330	MACHINERY - OE	.00120772	.00133763	793.6275	21284	42193
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00119327	.00132163	784.132	21029	41688
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	-31673
337	INTEREST	.00004071	XX	26.7522	XX	2139
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.11235	.12443	73826	1979952	3925035
341	YARD LOCOMOTIVES	.00107994	.00119611	709.6614	19032	37729
342	BOX 40 FT	.00012026	.0001332	79.02642	2119	4201
343	BOX 50 FT	.0011718	.00129786	770.0271	20651	40938
344	BOX EQUIPPED	.01184	.01312	7782	208717	413758
345	GONDOLA PLAIN	.00741556	.00821327	4872	130687	259074
346	GONDOLA EQ	.00968139	.01072	6361	170619	338234
347	HOPPER-COVERED	.00823245	.00911802	5409	145084	287613
348	HOPPER-OTG	.01753	.01942	11520	308966	612491
349	HOPPER-OTS	.00553317	.00612838	3636	97513	193309
350	REFRIG-MECH	0	0	0	0	0
351	REFRIG-NON-MECH	.00063664	.00070512	418.3552	11219	22241
352	FLAT-TOFC/COFC	.00002038	.00002257	13.39174	359.1506	711.9761
353	FLAT-MULTILEVEL	.00081017	.00089732	532.3872	14277	28304
354	FLAT-GENERAL	.00003642	.00004034	23.93343	641.8664	1272
355	FLAT-OTHER	.00178401	.00197592	1172	31440	62327
356	ALL OTHER FC	.00154966	.00171636	1018	27310	54139
357	CABOOSSES	.00028561	.00031634	187.685	5033	9978
358	AUTO RACKS	.00841913	.00932478	5532	148374	294135
359	MISCELLANEOUS ACCESS	.00011016	.00012201	72.38713	1941	3848
360	REFRIG TRAILERS	.00001572	.00001741	10.33119	277.0702	549.261
361	OTHER TRAILERS	.00159999	.0017721	1051	28197	55898
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	.00002911	.00003224	19.13042	513.0553	1017
364	BOGIES	0	0	0	0	0
365	CHASIS	0	0	0	0	-546
366	OTHER HIGHWAY	.00001713	.00001897	11.25542	301.8572	598.3983
367	MARINE-LINE HAUL	.00003979	.00004407	26.14449	701.1642	1389
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.0025341	.0028067	1665	44659	88532
370	PASSENGER & OTHER (FREIGHT)	.00001909	.00002115	12.54682	336.4909	667.0559
371	WORK & NON-REV EQUIP	.00975923	.01081	6413	171991	340953
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	657130	XX	34904320
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	15911798	XX

PROPERTY ACCOUNT ADJUSTMENTS
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	277441	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	38718	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	23268	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	42193	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	14944	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	1705	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	2254	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	2670	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	-1865	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.54739	151869	8180	933.3025	B3L305C3	.91263
412	YARD LOCOMOTIVE	B3L306C2	.0524	14538	783.127	89.34511	B3L306C3	.08737
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	.00136413
414	BOX 50 FT	B3L308C2	.00040714	112.9572	6.08455	.69417	B3L406C3	.02971
415	BOX EQUIPPED	B3L309C2	.05659	15700	845.723	96.48653	B3L407C3	.14939
416	GONDOLA PLAIN	B3L310C2	.02029	5628	303.1655	34.58744	B3L408C3	.1633
417	GONDOLA EQ	B3L311C2	.05303	14713	792.5678	90.42219	B3L409C3	.05501
418	HOPPER COVERED	B3L312C2	.03833	10633	572.8084	65.35035	B3L410C3	.08837
419	HOPPER OTG	B3L313C2	.02033	5640	303.8293	34.66317	B3L411C3	.20212
420	HOPPER OTS	B3L314C2	.01072	2973	160.1956	18.27634	B3L412C3	.06872
421	REFR MECH	B3L315C2	.00012772	35.43431	1.9087	.21776	B3L413C3	0
422	REFR NM	B3L316C2	.00127243	353.0243	19.016	2.16949	B3L414C3	.00086766
423	FLAT TOFC/COFC	B3L317C2	.00103155	286.1936	15.4161	1.75879	B3L415C3	.00077022
424	FLAT MULTI LEVEL	B3L318C2	.00283545	786.6706	42.37478	4.83444	B3L416C3	.00557716
425	FLAT GENERAL	B3L319C2	.0001513	41.97588	2.26107	.25796	B3L417C3	.00050575
426	FLAT OTHER	B3L320C2	.00786919	2183	117.6023	13.41697	B3L418C3	.01784
427	ALL OTHER CAR TYPE	B3L321C2	.01008	2795	150.573	17.17852	B3L419C3	.02004
428	CABOOSES	B3L322C2	.00007652	21.23005	1.14358	.13047	B3L420C3	.00357272
429	AUTO RACKS	B3L323C2	.0259	7185	387.0562	44.15832	B3L421C3	.17628
430	MISCELLANEOUS ACCESS	B3L324C2	0	0	0	0	B3L422C3	.01656
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	.00727663	2018	108.7467	12.40665	B3L326C5	.04813
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	.01337	3710	199.8498	22.80039	B3L328C5	.08846
435	BOGIES/CHASIS	B3L337C2	.03061	8492	457.4814	52.19297	B3L337C5	.20249
436	OTHER HIGHWAY	B3L331C2	.00011086	30.75804	1.65681	.18902	B3L331C5	.00073335
437	MARINE LINE HAUL	B3L332C2	.00280895	779.3181	41.97873	4.78925	B3L332C5	.01858
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	.00023731	65.83901	3.54648	.40461	B3L334C5	.00156978
440	COMPUTER & WP EQUIPMENT	B3L335C2	.03818	10593	570.6358	65.10248	B3L335C5	.25258
441	WORK & NR	B3L336C2	.05857	16250	875.3282	99.86412	B3L336C5	.38745

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	35335	XX	XX	XX	187204
412	XX	XX	XX	3382	XX	XX	XX	17921
413	31.74177	3.07552	0	XX	XX	XX	XX	31.74177
414	691.3012	66.98144	0	XX	XX	XX	XX	804.2584
415	3476	336.8111	0	XX	XX	XX	XX	19176
416	3799	368.173	0	XX	XX	XX	XX	9427
417	1279	124.0145	0	XX	XX	XX	XX	15993
418	2056	199.2392	0	XX	XX	XX	XX	12690
419	4703	455.6998	0	XX	XX	XX	XX	10343
420	1599	154.9371	0	XX	XX	XX	XX	4573
421	0	0	0	XX	XX	XX	XX	35.43431
422	20.1895	1.9562	0	XX	XX	XX	XX	373.2138
423	17.92222	1.73652	0	XX	XX	XX	XX	304.1159
424	129.7742	12.57406	0	XX	XX	XX	XX	916.4448
425	11.76821	1.14024	0	XX	XX	XX	XX	53.74409
426	415.1262	40.22234	0	XX	XX	XX	XX	2598
427	466.3017	45.18083	0	XX	XX	XX	XX	3261
428	83.13321	8.05493	0	XX	XX	XX	XX	104.3633
429	4101	397.4428	0	XX	XX	XX	XX	11287
430	385.2199	37.32465	0	XX	XX	XX	XX	385.2199
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	128.5249	-89.77092	2030	4049
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	236.1972	-164.977	3732	7442
435	XX	XX	XX	XX	540.6852	-377.6531	8543	17036
436	XX	XX	XX	XX	1.95814	-1.36771	30.94277	61.7008
437	XX	XX	XX	XX	49.61356	-34.65364	783.9986	1563
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	4.19149	-2.92764	66.23442	132.0734
440	XX	XX	XX	XX	674.4193	-471.0625	10657	21250
441	XX	XX	XX	XX	1034	-722.5875	16347	32597

PROPERTY ACCOUNT ADJUSTMENTS

OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	5102676	B3L216C1	.30546	1558663	3544012
502		GRADING	L302C3	3791482	B3L209C4	.90576	3434178	357304
503		OTHER ROW	L303C3	9299	B3L209C4	.90576	8423	876.3956
504		TUNNELS	L304C3	303619	B3L202C4	.04143	12579	291040
505		BRIDGES	L305C3	3231634	B3L203C4	.9678	3127574	104060
506		ELEVATED	L306C3	1696	B3L203C4	.9678	1641	54.62024
507		TIES	L307C3	3739096	B3L204C4	.76544	2862071	877024
508		RAILS & OTM	L308C3	6450423	B3L205C4	.93002	5998993	451430
509		BALLAST	L309C3	2366025	B3L206C4	.96601	2285612	80413
510		FENCES	L310C3	11030	B3L209C4	.90576	9990	1039
511		ROADWAY BUILDINGS	L312C3	39280	B3L209C4	.90576	35578	3701
512		LOCO SERVICING	L315C3	93183	B3L220C4	.91285	85063	8120
513		WORK EQ PORTION	L441C13	32597	B3L209C4	.90576	29525	3071
514		BOGIES & CHASIS PORTION	L435C13	17036	B3L225C4	0	0	17036
515		COAL & ORE	L319C3	203258	B3L218C4	.47703	96960	106298
516		SIGNALS	L322C3	1562907	B3L207C4	.86686	1354824	208083
517		POWER GROUP	L332C3	41688	B3L219C4	0	0	41688
518		ROADWAY MACH	L326C3	317789	B3L209C4	.90576	287841	29948
519		PUB IMPROVEMENT	L327C3	577599	B3L208C4	.9705	560561	17038
520		LOCOMOTIVES - RUNNING	L340C3	3925035	1.0	1	3925035	XX
521		LOCOMOTIVES - SWITCHING	L341C3	37729	0.0	0	XX	37729
522		MARINE LINE HAUL	L367C3	1389	1.0	1	1389	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	340953	B3L209C4	.90576	308822	32131
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.30546	0	0
526	909103	GRADING DEPR	B2L907C2	119774	B3L209C4	.90576	108487	11287
527	909303	GRADING LEASES	B2L817C2	23690	B3L209C4	.90576	21457	2232

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A	ALLOC B
							RUNNING C1*C2 (3)	SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	248.3403	B3L209C4	.90576	224.937	23.40325
529	909304	OTHER ROW LEASES	B2L818C2	41	B3L209C4	.90576	37.13622	3.86378
530	909205	TUNNELS DEPR	B2L909C2	5438	B3L202C4	.04143	225.3131	5213
531	909305	TUNNELS LEASES	B2L819C2	1216	B3L202C4	.04143	50.37939	1165
532	909106	BRIDGES DEPR	B2L910C2	87749	B3L203C4	.9678	84923	2825
533	909108	TIES	B2L912C2	373080	B3L204C4	.76544	285572	87507
534	909109	RAILS & OTM	B2L913C2	363609	B3L205C4	.93002	338162	25447
535	909111	BALLAST	B2L914C2	119968	B3L206C4	.96601	115891	4077
536	909306	BRIDGES LEASES	B2L820C2	12998	B3L203C4	.9678	12579	418.544
537	909107	ELEV DEPR	B2L911C2	-29.15736	B3L203C4	.9678	-28.21847	-.93888
538	909307	ELEV LEASES	B2L821C2	-9	B3L203C4	.9678	-8.71019	-.28981
539	909308	TIES LEASES	B2L822C2	52602	B3L204C4	.76544	40263	12338
540	909309	RAILS LEASES	B2L823C2	48692	B3L205C4	.93002	45284	3407
541	909311	BALLAST LEASES	B2L824C2	15476	B3L206C4	.96601	14950	525.9785
542	909113	FENCES DEPR	B2L915C2	336.8177	B3L209C4	.90576	305.0765	31.74124
543	909313	FENCES LEASES	B2L825C2	25	B3L209C4	.90576	22.64403	2.35597
544	909117	R'WAY DEPR	B2L917C2	2124	B3L209C4	.90576	1924	200.2067
545	909317	R'WAY LEASES	B2L827C2	402	B3L209C4	.90576	364.1161	37.88394
546	9091802	FUEL DEPR	B2L934C2	5572	B3L220C4	.91285	5086	485.5806
547	9093802	FUEL LEASES	B2L844C2	567	B3L220C4	.91285	517.5885	49.4115
548	909120	WORK EQ DEPR	B5L441C3	875.3282	B3L209C4	.90576	792.8384	82.48975
549	909320	WORK EQ LEASES	B5L441C4	99.86412	B3L209C4	.90576	90.45306	9.41106
550	909124	COAL & ORE DEPR	B2L923C2	8955	B3L218C4	.47703	4271	4683
551	909324	COAL & ORE LEASES	B2L833C2	1508	B3L218C4	.47703	719.3603	788.6397
552	909127	SIGNALS DEPR	B2L926C2	79819	B3L207C4	.86686	69192	10627
553	909327	SIGNALS LEASES	B2L836C2	6461	B3L207C4	.86686	5600	860.209

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A	ALLOC B
							RUNNING C1*C2 (3)	SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	33068	B3L209C4	.90576	29952	3116
555	909337	R'WAY MACH LEASES	B2L840C2	4618	B3L209C4	.90576	4182	435.1939
556	909139	PUB IMPR DEPR	B2L931C2	24186	B3L208C4	.9705	23473	713.4688
557	909339	PUB IMPR LEASES	B2L841C2	4389	B3L208C4	.9705	4259	129.4697
558	9091803	POWER GROUP DEPR	B2L935C2	2992	B3L219C4	0	0	2992
559	9093803	POWER GROUP LEASES	B2L845C2	406	B3L219C4	0	0	406
560	809140	WORK EQ DEPR	B2L253C2	35746	B3L209C4	.90576	32377	3368
561	809340	WORK EQ LEASES	B2L561C2	-2573	B3L209C4	.90576	-2330	-242.4761
562	809137	LOCO MACH DEPR	B2L209C2	3524	B3L402C2	.97973	3453	71.44043
563	809337	LOCO MACH LEASES	B2L512C2	806	B3L402C2	.97973	789.6638	16.33624
564	809139	OE MACH WORK DEPR	B5L441C10	1034	B3L209C4	.90576	937.035	97.49244
565	809339	OE MACH WORK LEASES	B5L441C11	-722.5875	B3L209C4	.90576	-654.4919	-68.09564
566	909120	B/C PORTION DEPR	B5L435C3	457.4814	B3L225C4	0	0	457.4814
567	909320	B/C PORTION LR	B5L435C4	52.19297	B3L225C4	0	0	52.19297
568	8091402	B/C DEPR	B2L255C2	8.45271	B3L225C4	0	0	8.45271
569	8093311	B/C LR	B2L565C2	0	B3L225C4	0	0	0
570	809139	OE MACH B/C/OH DEPR	B5L435C10	540.6852	B3L225C4	0	0	540.6852
571	809339	OE MACH B/C/OH LR	B5L435C11	-377.6531	B3L225C4	0	0	-377.6531

PROPERTY ACCOUNT ADJUSTMENTS
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	1558663	269804	B3L634C3	1	269804	0
602	909802	SW PORTION - LAND	B5L501C4	3544012	613468	B3L634C3	1	613468	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	3434178	594456	B3L619C3	1	594456	0
604	909803	SW PORTION - GRADING	B5L502C4	357304	61849	B3L620C3	1	61849	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	8423	1458	B3L619C3	1	1458	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	876.3956	151.7041	B3L620C3	1	151.7041	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	12579	2177	B3L603C3	1	2177	0
608	909805	SW PORTION - TUNNELS	B5L504C4	291040	50379	B3L604C3	1	50379	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	3127574	541383	B3L605C3	1	541383	0
610	909806	SW PORTION - BRIDGES	B5L505C4	104060	18012	B3L606C3	1	18012	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	1641	284.1656	B3L605C3	1	284.1656	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	54.62024	9.45476	B3L606C3	1	9.45476	0
613	909808	RUNNING PORTION - TIES	B5L507C3	2862071	495424	B3L607C3	1	495424	0
614	909808	SW PORTION - TIES	B5L507C4	877024	151812	B3L608C3	1	151812	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	5998993	1038425	B3L609C3	1	1038425	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	451430	78142	B3L610C3	1	78142	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	2285612	395639	B3L611C3	1	395639	0
618	909811	SW PORTION - BALLAST	B5L509C4	80413	13919	B3L612C3	1	13919	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	9990	1729	B3L619C3	1	1729	0
620	909813	SW PORTION - FENCES	B5L510C4	1039	179.9344	B3L620C3	1	179.9344	0
621	909816	STATIONS & OFFICES	B5L311C3	665778	115246	B3L623C3	1	115246	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	35578	6158	B3L619C3	1	6158	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	3701	640.7669	B3L620C3	1	640.7669	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	85063	14724	B3L625C3	1	14724	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	8120	1405	B3L625C3	1	1405	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	187204	32405	B3L625C3	1	32405	0
627	909820	YARD LOCO PORTION	B5L412C13	17921	3102	B3L625C3	1	3102	0
628	909820	BOX 40' PORTION	B5L413C13	31.74177	5.4945	1.0	1	5.4945	0
629	909820	BOX 50' PORTION	B5L414C13	804.2584	139.2171	1.0	1	139.2171	0
630	909820	BOX EQ PORTION	B5L415C13	19176	3319	1.0	1	3319	0
631	909820	GON PLAIN PORTION	B5L416C13	9427	1631	1.0	1	1631	0
632	909820	GON EQ PORTION	B5L417C13	15993	2768	1.0	1	2768	0
633	909820	HOP COV PORTION	B5L418C13	12690	2196	1.0	1	2196	0
634	909820	HOP OTG PORTION	B5L419C13	10343	1790	1.0	1	1790	0
635	909820	HOP OTS PORTION	B5L420C13	4573	791.593	1.0	1	791.593	0
636	909820	REFRIG MECH PORTION	B5L421C13	35.43431	6.13368	1.0	1	6.13368	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	373.2138	64.6033	1.0	1	64.6033	0
638	909820	FLAT TOFC PORTION	B5L423C13	304.1159	52.64245	1.0	1	52.64245	0
639	909820	FLAT MULTI PORTION	B5L424C13	916.4448	158.6366	1.0	1	158.6366	0
640	909820	FLAT GEN PORTION	B5L425C13	53.74409	9.3031	1.0	1	9.3031	0
641	909820	FLAT OTHER PORTION	B5L426C13	2598	449.777	1.0	1	449.777	0
642	909820	ALL OTHER FC PORTION	B5L427C13	3261	564.5879	1.0	1	564.5879	0
643	909820	CABOOSE PORTION	B5L428C13	104.3633	18.06528	1.0	1	18.06528	0
644	909820	AUTO RACKS	B5L429C13	11287	1953	1.0	1	1953	0
645	909820	MISC. ACCESS	B5L430C13	385.2199	66.68156	1.0	1	66.68156	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	4049	701.0207	1.0	1	701.0207	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	7442	1288	1.0	1	1288	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	17036	2949	1.0	1	2949	0
652	909820	OTHER HIGHWAYS	B5L436C13	61.7008	10.68041	1.0	1	10.68041	0
653	909820	MARINE LINE HAUL	B5L437C13	1563	270.6101	1.0	1	270.6101	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	132.0734	22.86191	B3L631C3	1	22.86191	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	21250	3678	B3L632C3	1	3678	0
657	909820	WORK EQUIP NR RUN	B5L513C3	29525	5110	B3L633C3	1	5110	0
658	909820	WORK EQUIP NR SW	B5L513C4	3071	531.7588	B3L633C3	1	531.7588	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT	COST OF CAPITAL		FREIGHT	EXPENSE	
				BASE	C1*A4L204C2		PORTION	C2*C3	C2-C4
				(1)	(2)		(3)	(4)	(5)
661	909822	STORAGE WAREHOUSES	B5L317C3	4587	794.1732	1.0	1	794.1732	0
662	909823	WHARVES & DOCKS	B5L318C3	1338	231.7504	1.0	1	231.7504	0
663	909824	COAL PORTION	B5L515C3	96960	16783	1.0	1	16783	0
664	909824	ORE PORTION	B5L515C4	106298	18400	1.0	1	18400	0
665	909825	TOFC/COFC	B5L320C3	346776	60026	1.0	1	60026	0
666	909826	COMMUNICATIONS	B5L321C3	312779	54142	B3L621C3	1	54142	0
667	909827	RUNNING PORTION	B5L516C3	1354824	234520	B3L615C3	1	234520	0
668	909829	SW PORTION	B5L516C4	208083	36019	B3L616C3	1	36019	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	1	0	0
670	9098803	POWER YARD	B5L517C4	41688	7216	B3L622C3	1	7216	0
671	909835	MISCELLANEOUS	B5L325C3	11523	1994	B3L626C3	1	1994	0
672	909837	RUNNING PORTION	B5L518C3	287841	49825	B3L627C3	1	49825	0
673	909837	SW PORTION	B5L518C4	29948	5184	B3L627C3	1	5184	0
674	909839	RUNNING PORTION	B5L519C3	560561	97033	B3L619C3	1	97033	0
675	909839	SW PORTION	B5L519C4	17038	2949	B3L620C3	1	2949	0
676		OTHER ROAD	B5L336C3	-31673	-5482	B3L629C3	1	-5482	0
677	909876	INTEREST	B5L337C3	2139	370.3911	B3L634C3	1	370.3911	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	29537564	5112953	XX	XX	5112953	0
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	3925035	679423	B3L601C3	1	679423	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	37729	6530	B3L602C3	1	6530	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	4201	727.2737	1.0	1	727.2737	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	40938	7086	1.0	1	7086	0
705	809808	BOX-EQUIPPED	B5L344C3	413758	71621	1.0	1	71621	0
706	809809	GONDOLA-PLAIN	B5L345C3	259074	44845	1.0	1	44845	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	338234	58548	1.0	1	58548	0
708	809811	HOPPER-COVERED	B5L347C3	287613	49785	1.0	1	49785	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	612491	106022	1.0	1	106022	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	193309	33461	1.0	1	33461	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	0	0	1.0	1	0	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	22241	3850	1.0	1	3850	0
713	809816	FLAT TOFC/COFC	B5L352C3	711.9761	123.2431	1.0	1	123.2431	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	28304	4899	1.0	1	4899	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	1272	220.2574	1.0	1	220.2574	0
716	809819	FLAT-OTHER	B5L355C3	62327	10788	1.0	1	10788	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	54139	9371	1.0	1	9371	0
718	809822	CABOOSE	B5L357C3	9978	1727	1.0	1	1727	0
719	809821	AUTO RACKS	B5L358C3	294135	50914	1.0	1	50914	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	3848	666.1729	1.0	1	666.1729	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	549.261	95.07708	1.0	1	95.07708	0
722	809827	OTHER TRAILERS	B5L361C3	55898	9675	1.0	1	9675	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	1017	176.0557	1.0	1	176.0557	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	-546	-94.5126	1.0	1	-94.5126	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	598.3983	103.5827	1.0	1	103.5827	0
728	809833	MARINE LINE-HAUL	B5L522C3	1389	240.6056	1.0	1	240.6056	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	667.0559	115.4674	B3L631C3	1	115.4674	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	88532	15325	B3L632C3	1	15325	0
732	909857	WORK RUNNING PORTION	B5L524C3	308822	53457	B3L633C3	1	53457	0
733	909857	WORK SWITCHING PORTION	B5L524C4	32131	5561	B3L633C3	1	5561	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	1225272	0
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

WORKTABLE B6 PART 1

PAGE-166

ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	2306
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	2326
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	2223
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	2273
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	2222
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	5815
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	5758
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	5510
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	5424
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	5423
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	487300
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	485102
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	464068
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	461921
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	458714

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS
CURRENT YEAR O&T INDUSTRY SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)
CURRENT YEAR INTERCHANGE

		LOADED CARS				LOADED & EMPTY CARS				EQUATED CARS GIVEN		DISTRIBUTION	
	SOURCE OF	RATIO CARS	GIVEN		RATIO				INTERCH				
LINE	C5	INTERCH TO 0&T (5)	INTERCH SW C1*C5 (6)	SOURCE OF C7	LOADED/EMPTY CM (7)	C6	*C7 (8)	SOURCE OF C9	EQUATING FACTOR (9)	INTERCH SW C8 *C9 (10)	OF C10 C10/L216C10 (11)		
201	A1L541C9	.18025	0	B3L835C3	0	0	A1L501C7		.55	0	0		
202	A1L542C9	.65088	58.27133	B3L836C3	1.81378	105.6913	A1L502C7		.55	58.13021	.0133		
203	A1L543C9	.69849	684.5935	B3L837C3	1.94148	1329	A1L503C7		.55	731.0185	.1672		
204	A1L544C9	.11866	317.8718	B3L838C3	1.93136	613.9237	A1L504C7		.55	337.658	.07723		
205	A1L545C9	.25647	327.7486	B3L839C3	1.9378	635.1107	A1L505C7		.55	349.3109	.07989		
206	A1L546C9	.2846	748.8893	B3L840C3	1.9967	1495	A1L506C7		.55	822.4206	.1881		
207	A1L547C9	.11221	264.362	B3L841C3	1.96575	519.6694	A1L507C7		.55	285.8182	.06537		
208	A1L548C9	.10009	382.1115	B3L842C3	1.97801	755.8213	A1L508C7		.55	415.7017	.09508		
209	A1L549C9	.69659	36.23723	B3L843C3	1.75008	63.41818	A1L509C7		.55	34.88	.0079776		
210	A1L550C9	.88697	28.77064	B3L844C3	1.96491	56.53172	A1L510C7		.55	31.09245	.00711133		
211	A1L551C9	.08182	390.832	B3L845C3	1.13349	443.0024	A1L511C7		.55	243.6513	.05573		
212	A1L552C9	.11177	134.4642	B3L846C3	1.5317	205.9583	A1L512C7		.55	113.277	.02591		
213	A1L553C9	.53234	.77137	B3L847C3	2.33628	1.80213	A1L513C7		.55	.99117	.0002267		
214	A1L554C9	.6665	270.6877	B3L848C3	2.00423	542.5198	A1L514C7		.55	298.3859	.06825		
215	A1L555C9	.39175	670.1474	B3L852C3	1.76327	1181	A1L515C7		.55	649.9065	.14864		
216	XX	XX	XX	XX	XX	7949	XX		XX	4372	1		
217	XX	XX	XX	XX	XX	XX	XX		XX	.07119	XX		
218	XX	XX	XX	XX	XX	XX	XX		XX	34692	XX		

CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	5.26295	ALL502C8	1.5	7.89443	.00410744
203	ALL503C11	.03266	64.01876	ALL503C8	1.5	96.02814	.04996
204	ALL504C11	.03266	174.9699	ALL504C8	1.5	262.4549	.13655
205	ALL505C11	.03266	83.47145	ALL505C8	1.5	125.2072	.06514
206	ALL506C11	.03266	171.8764	ALL506C8	1.5	257.8146	.13414
207	ALL507C11	.03266	153.8846	ALL507C8	1.5	230.827	.1201
208	ALL508C11	.03266	249.3739	ALL508C8	1.5	374.0608	.19462
209	ALL509C11	.03266	3.39791	ALL509C8	1.5	5.09686	.00265188
210	ALL510C11	.03266	2.11872	ALL510C8	1.5	3.17808	.00165354
211	ALL511C11	.03266	156.0103	ALL511C8	1.5	234.0155	.12176
212	ALL512C11	.03266	78.57815	ALL512C8	1.5	117.8672	.06133
213	ALL513C11	.03266	.09465	ALL513C8	1.5	.14197	.00007387
214	ALL514C11	.03266	26.52767	ALL514C8	1.5	39.7915	.0207
215	ALL515C11	.03266	111.7357	ALL515C8	1.5	167.6035	.0872
216	XX	XX	1281	XX	XX	1921	1
217	XX	XX	XX	XX	XX	.0313	XX
218	XX	XX	XX	XX	XX	15250	XX

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.0467	0	ALL501C9	1.2	0	0
202	ALL522C14	.0467	7.52628	ALL502C9	1.2	9.03154	.00410744
203	ALL523C14	.0467	91.55003	ALL503C9	1.2	109.86	.04996
204	ALL524C14	.0467	250.2157	ALL504C9	1.2	300.2589	.13655
205	ALL525C14	.0467	119.3683	ALL505C9	1.2	143.242	.06514
206	ALL526C14	.0467	245.7919	ALL506C9	1.2	294.9502	.13414
207	ALL527C14	.0467	220.0627	ALL507C9	1.2	264.0753	.1201
208	ALL528C14	.0467	356.6171	ALL508C9	1.2	427.9405	.19462
209	ALL529C14	.0467	4.85918	ALL509C9	1.2	5.83101	.00265188
210	ALL530C14	.0467	3.02988	ALL510C9	1.2	3.63585	.00165354
211	ALL531C14	.0467	223.1026	ALL511C9	1.2	267.7231	.12176
212	ALL532C14	.0467	112.3707	ALL512C9	1.2	134.8448	.06133
213	ALL533C14	.0467	.13535	ALL513C9	1.2	.16242	.00007387
214	ALL534C14	.0467	37.93588	ALL514C9	1.2	45.52306	.0207
215	ALL535C14	.0467	159.7876	ALL515C9	1.2	191.7451	.0872
216	XX	XX	1832	XX	XX	2198	1
217	XX	XX	XX	XX	XX	.0358	XX
218	XX	XX	XX	XX	XX	17446	XX

[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

[illegible]

WORKTABLE B6 PART 2B (CONTINUED)

PAGE-171

MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	5.9606	ALL502C8	1.5	8.9409	.00452123
223	ALL503C11	.03266	68.72055	ALL503C8	1.5	103.0808	.05213
224	ALL504C11	.03266	172.9215	ALL504C8	1.5	259.3823	.13116
225	ALL505C11	.03266	89.73904	ALL505C8	1.5	134.6086	.06807
226	ALL506C11	.03266	180.602	ALL506C8	1.5	270.903	.13699
227	ALL507C11	.03266	154.648	ALL507C8	1.5	231.972	.1173
228	ALL508C11	.03266	251.7474	ALL508C8	1.5	377.6211	.19096
229	ALL509C11	.03266	3.43178	ALL509C8	1.5	5.14766	.00260307
230	ALL510C11	.03266	2.42428	ALL510C8	1.5	3.63642	.00183886
231	ALL511C11	.03266	157.3799	ALL511C8	1.5	236.0699	.11938
232	ALL512C11	.03266	90.21531	ALL512C8	1.5	135.323	.06843
233	ALL513C11	.03266	.11911	ALL513C8	1.5	.17866	.00009035
234	ALL514C11	.03266	29.1589	ALL514C8	1.5	43.73836	.02212
235	ALL515C11	.03266	111.2897	ALL515C8	1.5	166.9345	.08442
236	XX	XX	1318	XX	XX	1977	1
237	XX	XX	XX	XX	XX	.03141	XX
238	XX	XX	XX	XX	XX	15239	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.0467	0	ALL501C9	1.2	0	0
222	ALL522C14	.0467	8.52395	ALL502C9	1.2	10.22874	.00452123
223	ALL523C14	.0467	98.27382	ALL503C9	1.2	117.9286	.05213
224	ALL524C14	.0467	247.2864	ALL504C9	1.2	296.7437	.13116
225	ALL525C14	.0467	128.3313	ALL505C9	1.2	153.9976	.06807
226	ALL526C14	.0467	258.2698	ALL506C9	1.2	309.9238	.13699
227	ALL527C14	.0467	221.1543	ALL507C9	1.2	265.3852	.1173
228	ALL528C14	.0467	360.0113	ALL508C9	1.2	432.0136	.19096
229	ALL529C14	.0467	4.90761	ALL509C9	1.2	5.88913	.00260307
230	ALL530C14	.0467	3.46684	ALL510C9	1.2	4.16021	.00183886
231	ALL531C14	.0467	225.0612	ALL511C9	1.2	270.0734	.11938
232	ALL532C14	.0467	129.0124	ALL512C9	1.2	154.8149	.06843
233	ALL533C14	.0467	.17033	ALL513C9	1.2	.2044	.00009035
234	ALL534C14	.0467	41.69869	ALL514C9	1.2	50.03843	.02212
235	ALL535C14	.0467	159.1498	ALL515C9	1.2	190.9797	.08442
236	XX	XX	1885	XX	XX	2262	1
237	XX	XX	XX	XX	XX	.03594	XX
238	XX	XX	XX	XX	XX	17434	XX

[illegible]

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L238C3	*C4	L238C10	*C11	L238C15	*C16	L238C20	*C21	L238C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
221	0		0		0		0		.01445		.01445	0	0	0	0	1.92652
222	1406		476.1734		68.89936		78.82363		900.529		2930	7.70609	4.23835	11.55914	9.24731	1.92652
223	16215		5984		794.3502		908.7684		9318		33221	7.70609	4.23835	11.55914	9.24731	1.92652
224	40801		2376		1998		2286		11312		58776	7.70609	4.23835	11.55914	9.24731	1.92652
225	21174		2689		1037		1186		6297		32385	7.70609	4.23835	11.55914	9.24731	1.92652
226	42614		6581		2087		2388		21309		74980	7.70609	4.23835	11.55914	9.24731	1.92652
227	36490		2233		1787		2045		6894		49450	7.70609	4.23835	11.55914	9.24731	1.92652
228	59401		2925		2909		3329		10694		79260	7.70609	4.23835	11.55914	9.24731	1.92652
229	809.7482		281.7679		39.66836		45.38218		701.654		1878	7.70609	4.23835	11.55914	9.24731	1.92652
230	572.023		240.8946		28.02256		32.05892		544.1752		1417	7.70609	4.23835	11.55914	9.24731	1.92652
231	37134		1884		1819		2081		9463		52383	7.70609	4.23835	11.55914	9.24731	1.92652
232	21286		1014		1042		1193		8081		32619	7.70609	4.23835	11.55914	9.24731	1.92652
233	28.10411		12.76295		1.37678		1.57509		26.4656		70.28453	7.70609	4.23835	11.55914	9.24731	1.92652
234	6880		2643		337.0517		385.6007		4279		14525	7.70609	4.23835	11.55914	9.24731	1.92652
235	26259		5202		1286		1471		16983		51203	7.70609	4.23835	11.55914	9.24731	1.92652
236	311074		34547		15239		17434		106807		XX	XX	XX	XX	XX	XX
237	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
238	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	AlL341C17	0	AlL501C5	1.8	0	0
242	BOX CAR 50 FOOT	AlL344C17	116.002	AlL502C5	1.8	208.803	.00508537
243	BOX CAR EQUIPPED	AlL345C17	1114	AlL503C5	2	2228	.05427
244	GONDOLA PLAIN	AlL348C17	2585	AlL504C5	2	5171	.12596
245	GONDOLA EQUIPPED	AlL349C17	1495	AlL505C5	2	2990	.07282
246	COVERED HOPPER	AlL352C17	2803	AlL506C5	2	5607	.13658
247	HOPPER OT	AlL353C17	2459	AlL507C5	2	4919	.11983
248	HOPPER S/S	AlL354C17	3855	AlL508C5	2	7711	.1878
249	REFR MECHANICAL	AlL356C17	52.423	AlL509C5	2	104.846	.00255351
250	REFR NON MECHANICAL	AlL355C17	45.295	AlL510C5	2	90.59	.00220631
251	FLAT TOFC/COFC	AlL357C17	4852	AlL511C5	1	4852	.11817
252	FLAT MULTILEVEL	AlL358C17	1442	AlL512C5	2	2885	.07027
253	FLAT GENERAL	AlL359C17	1.79367	AlL513C5	2	3.58733	.00008737
254	FLAT OTHER	AlL360C17	472.727	AlL514C5	2	945.4547	.02303
255	ALL OTHER CAR TYPES	AlL363C17	1669	AlL515C5	2	3339	.08134
256	TOTAL ALL CARS: SUM L241 -255	XX	22967	XX	XX	41059	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.64144	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	297674	XX

MOST CURRENT THREE YEARS - INTERCHANGE

[illegible]

MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	0	ALL501C8	1.5	0	0
242	ALL502C11	.03266	6.8193	ALL502C8	1.5	10.22895	.00508537
243	ALL503C11	.03266	72.7748	ALL503C8	1.5	109.1622	.05427
244	ALL504C11	.03266	168.9076	ALL504C8	1.5	253.3613	.12596
245	ALL505C11	.03266	97.65443	ALL505C8	1.5	146.4816	.07282
246	ALL506C11	.03266	183.1443	ALL506C8	1.5	274.7165	.13658
247	ALL507C11	.03266	160.6813	ALL507C8	1.5	241.022	.11983
248	ALL508C11	.03266	251.836	ALL508C8	1.5	377.754	.1878
249	ALL509C11	.03266	3.42417	ALL509C8	1.5	5.13625	.00255351
250	ALL510C11	.03266	2.95858	ALL510C8	1.5	4.43787	.00220631
251	ALL511C11	.03266	158.462	ALL511C8	1.5	237.693	.11817
252	ALL512C11	.03266	94.23627	ALL512C8	1.5	141.3544	.07027
253	ALL513C11	.03266	.11716	ALL513C8	1.5	.17574	.00008737
254	ALL514C11	.03266	30.87761	ALL514C8	1.5	46.31641	.02303
255	ALL515C11	.03266	109.0711	ALL515C8	1.5	163.6066	.08134
256	XX	XX	1340	XX	XX	2011	1
257	XX	XX	XX	XX	XX	.03142	XX
258	XX	XX	XX	XX	XX	14582	XX

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.0467	0	ALL501C9	1.2	0	0
242	ALL522C14	.0467	9.75194	ALL502C9	1.2	11.70232	.00508537
243	ALL523C14	.0467	104.0716	ALL503C9	1.2	124.8859	.05427
244	ALL524C14	.0467	241.5462	ALL504C9	1.2	289.8555	.12596
245	ALL525C14	.0467	139.6507	ALL505C9	1.2	167.5808	.07282
246	ALL526C14	.0467	261.9055	ALL506C9	1.2	314.2866	.13658
247	ALL527C14	.0467	229.7823	ALL507C9	1.2	275.7388	.11983
248	ALL528C14	.0467	360.1381	ALL508C9	1.2	432.1657	.1878
249	ALL529C14	.0467	4.89673	ALL509C9	1.2	5.87607	.00255351
250	ALL530C14	.0467	4.23092	ALL510C9	1.2	5.0771	.00220631
251	ALL531C14	.0467	226.6086	ALL511C9	1.2	271.9303	.11817
252	ALL532C14	.0467	134.7626	ALL512C9	1.2	161.7151	.07027
253	ALL533C14	.0467	.16754	ALL513C9	1.2	.20105	.00008737
254	ALL534C14	.0467	44.15652	ALL514C9	1.2	52.98783	.02303
255	ALL535C14	.0467	155.9771	ALL515C9	1.2	187.1726	.08134
256	XX	XX	1917	XX	XX	2301	1
257	XX	XX	XX	XX	XX	.03595	XX
258	XX	XX	XX	XX	XX	16683	XX

MOST CURRENT THREE YEARS - INTERTRAIN/INTRATRAN SWITCHING

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	A1L341C18	0	A1L501C5	1.8	0	0
262	BOX CAR 50 FOOT	A1L344C18	127.867	A1L502C5	1.8	230.1597	.00554532
263	BOX CAR EQUIPPED	A1L345C18	1173	A1L503C5	2	2347	.05655
264	GONDOLA PLAIN	A1L348C18	2579	A1L504C5	2	5158	.12429
265	GONDOLA EQUIPPED	A1L349C18	1563	A1L505C5	2	3126	.07533
266	COVERED HOPPER	A1L352C18	2823	A1L506C5	2	5646	.13605
267	HOPPER OT	A1L353C18	2521	A1L507C5	2	5043	.1215
268	HOPPER S/S	A1L354C18	3810	A1L508C5	2	7621	.18363
269	REFR MECHANICAL	A1L356C18	53.241	A1L509C5	2	106.482	.00256551
270	REFR NON MECHANICAL	A1L355C18	50.87775	A1L510C5	2	101.7555	.00245163
271	FLAT TOFC/COFC	A1L357C18	4867	A1L511C5	1	4867	.11728
272	FLAT MULTILEVEL	A1L358C18	1501	A1L512C5	2	3003	.07237
273	FLAT GENERAL	A1L359C18	2.22	A1L513C5	2	4.44	.00010697
274	FLAT OTHER	A1L360C18	485.137	A1L514C5	2	970.2731	.02338
275	ALL OTHER CAR TYPES INCLUDING TANK	A1L363C18	1638	A1L515C5	2	3276	.07894
276	TOTAL ALL CARS: SUM L261 -275	XX	23199	XX	XX	41505	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.64355	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	297268	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

[illegible]

MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	0	ALL501C8	1.5	0	0
262	ALL502C11	.03266	7.51679	ALL502C8	1.5	11.27518	.00554532
263	ALL503C11	.03266	76.6576	ALL503C8	1.5	114.9864	.05655
264	ALL504C11	.03266	168.4828	ALL504C8	1.5	252.7242	.12429
265	ALL505C11	.03266	102.118	ALL505C8	1.5	153.1769	.07533
266	ALL506C11	.03266	184.4247	ALL506C8	1.5	276.637	.13605
267	ALL507C11	.03266	164.7008	ALL507C8	1.5	247.0512	.1215
268	ALL508C11	.03266	248.9097	ALL508C8	1.5	373.3645	.18363
269	ALL509C11	.03266	3.4776	ALL509C8	1.5	5.21639	.00256551
270	ALL510C11	.03266	3.32323	ALL510C8	1.5	4.98485	.00245163
271	ALL511C11	.03266	158.971	ALL511C8	1.5	238.4565	.11728
272	ALL512C11	.03266	98.10234	ALL512C8	1.5	147.1535	.07237
273	ALL513C11	.03266	.14501	ALL513C8	1.5	.21751	.00010697
274	ALL514C11	.03266	31.68815	ALL514C8	1.5	47.53223	.02338
275	ALL515C11	.03266	107.0021	ALL515C8	1.5	160.5032	.07894
276	XX	XX	1355	XX	XX	2033	1
277	XX	XX	XX	XX	XX	.03153	XX
278	XX	XX	XX	XX	XX	14562	XX

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.0467	0	ALL501C9	1.2	0	0
262	ALL522C14	.0467	10.74938	ALL502C9	1.2	12.89926	.00554532
263	ALL523C14	.0467	109.6242	ALL503C9	1.2	131.549	.05655
264	ALL524C14	.0467	240.9388	ALL504C9	1.2	289.1266	.12429
265	ALL525C14	.0467	146.0338	ALL505C9	1.2	175.2405	.07533
266	ALL526C14	.0467	263.7365	ALL506C9	1.2	316.4838	.13605
267	ALL527C14	.0467	235.5303	ALL507C9	1.2	282.6364	.1215
268	ALL528C14	.0467	355.9533	ALL508C9	1.2	427.1439	.18363
269	ALL529C14	.0467	4.97314	ALL509C9	1.2	5.96776	.00256551
270	ALL530C14	.0467	4.75239	ALL510C9	1.2	5.70287	.00245163
271	ALL531C14	.0467	227.3365	ALL511C9	1.2	272.8038	.11728
272	ALL532C14	.0467	140.2912	ALL512C9	1.2	168.3495	.07237
273	ALL533C14	.0467	.20737	ALL513C9	1.2	.24884	.00010697
274	ALL534C14	.0467	45.31563	ALL514C9	1.2	54.37876	.02338
275	ALL535C14	.0467	153.0184	ALL515C9	1.2	183.622	.07894
276	XX	XX	1938	XX	XX	2326	1
277	XX	XX	XX	XX	XX	.03607	XX
278	XX	XX	XX	XX	XX	16660	XX

[illegible]

MOST CURRENT FOUR YEARS - DISIRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	
LINE	SW	SW	SW	SW	SW	SW	SW	SW	C29+C30+C31	CAR O&T	CHANGE	TERMINAL	TERMINAL	I & I	
L278C3	*C4	L278C10	*C11	L278C15	*C16	L278C20	*C21	L278C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
261	0	0		0		0		.01119		.01119	0	0	0	0	1.79055
262	1648	486.3938		80.75502		92.38696		990.2628		3298	7.16219	3.93921	10.74329	8.59463	1.79055
263	16811	6028		823.555		942.1796		9479		34084	7.16219	3.93921	10.74329	8.59463	1.79055
264	36948	1987		1810		2070		9875		52691	7.16219	3.93921	10.74329	8.59463	1.79055
265	22394	2372		1097		1255		6278		33398	7.16219	3.93921	10.74329	8.59463	1.79055
266	40444	6521		1981		2266		19334		70549	7.16219	3.93921	10.74329	8.59463	1.79055
267	36119	2230		1769		2024		6893		49037	7.16219	3.93921	10.74329	8.59463	1.79055
268	54586	2185		2674		3059		9434		71940	7.16219	3.93921	10.74329	8.59463	1.79055
269	762.6447	282.4992		37.36083		42.74227		662.0777		1787	7.16219	3.93921	10.74329	8.59463	1.79055
270	728.7926	296.0578		35.70246		40.84503		694.4821		1795	7.16219	3.93921	10.74329	8.59463	1.79055
271	34862	1954		1707		1953		9364		49842	7.16219	3.93921	10.74329	8.59463	1.79055
272	21514	931.8829		1053		1205		8292		32998	7.16219	3.93921	10.74329	8.59463	1.79055
273	31.80014	9.37047		1.55784		1.78223		23.28832		67.79901	7.16219	3.93921	10.74329	8.59463	1.79055
274	6949	2694		340.435		389.4712		4308		14682	7.16219	3.93921	10.74329	8.59463	1.79055
275	23465	4980		1149		1315		14835		45746	7.16219	3.93921	10.74329	8.59463	1.79055
276	297268	32963		14562		16660		100466		XX	XX	XX	XX	XX	XX
277	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
278	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	A1L341C19	0	A1L501C5	1.8	0	0
282	BOX CAR 50 FOOT	A1L344C19	135.724	A1L502C5	1.8	244.3032	.00589299
283	BOX CAR EQUIPPED	A1L345C19	1223	A1L503C5	2	2447	.05903
284	GONDOLA PLAIN	A1L348C19	2608	A1L504C5	2	5217	.12585
285	GONDOLA EQUIPPED	A1L349C19	1604	A1L505C5	2	3209	.07742
286	COVERED HOPPER	A1L352C19	2837	A1L506C5	2	5674	.13687
287	HOPPER OT	A1L353C19	2503	A1L507C5	2	5007	.12078
288	HOPPER S/S	A1L354C19	3651	A1L508C5	2	7303	.17616
289	REFR MECHANICAL	A1L356C19	53.5328	A1L509C5	2	107.0656	.0025826
290	REFR NON MECHANICAL	A1L355C19	55.0502	A1L510C5	2	110.1004	.0026558
291	FLAT TOFC/COFC	A1L357C19	4846	A1L511C5	1	4846	.11692
292	FLAT MULTILEVEL	A1L358C19	1535	A1L512C5	2	3071	.07409
293	FLAT GENERAL	A1L359C19	2.611	A1L513C5	2	5.222	.00012596
294	FLAT OTHER	A1L360C19	486.472	A1L514C5	2	972.9437	.02347
295	ALL OTHER CAR TYPES	A1L363C19	1620	A1L515C5	2	3240	.07816
296	TOTAL ALL CARS: SUM L281 -295	XX	23165	XX	XX	41456	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.64519	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	295959	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+												
		LOADED CARS				LOADED				EQUATED		
SOURCE OF		RATIO CARS	GIVEN	SOURCE OF		RATIO	& EMPTY CARS	SOURCE OF		INTERCH	CARS GIVEN	DISTRIBUTION
LINE	C5	INTERCH	INTERCH SW	C7	LOADED/EMPTY	C6	*C7	C9	EQUATING	INTERCH SW	OF C10	
		TO 0&T	C1*C5		CM				FACTOR	C8 *C9	C10/L296C10	
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+												
		(5)	(6)		(7)		(8)		(9)	(10)	(11)	
281	AlL541C81	.18756	0	B3L835C27	1.66667	0	AlL501C7	.55	0		0	
282	AlL542C81	.5388	73.12874	B3L836C27	1.71673	125.5424	AlL502C7	.55	69.04833		.01496	
283	AlL543C81	.67387	824.5325	B3L837C27	1.94002	1599	AlL503C7	.55	879.785		.19063	
284	AlL544C81	.09956	259.7175	B3L838C27	1.92485	499.9174	AlL504C7	.55	274.9545		.05958	
285	AlL545C81	.19662	315.5137	B3L839C27	1.88864	595.8902	AlL505C7	.55	327.7396		.07103	
286	AlL546C81	.29796	845.3151	B3L840C27	1.98736	1679	AlL506C7	.55	923.9693		.2002	
287	AlL547C81	.11867	297.1107	B3L841C27	1.96599	584.117	AlL507C7	.55	321.2644		.06963	
288	AlL548C81	.0707	258.1732	B3L842C27	1.98586	512.6962	AlL508C7	.55	281.9829		.0611	
289	AlL549C81	.76112	40.74472	B3L843C27	1.77186	72.19394	AlL509C7	.55	39.70667		.00860344	
290	AlL550C81	.75641	41.6406	B3L844C27	1.9252	80.16658	AlL510C7	.55	44.09162		.00955355	
291	AlL551C81	.09329	452.1979	B3L845C27	1.12975	510.8695	AlL511C7	.55	280.9783		.06088	
292	AlL552C81	.09513	146.1035	B3L846C27	1.54683	225.9972	AlL512C7	.55	124.2984		.02693	
293	AlL553C81	.41766	1.0905	B3L847C27	2.40188	2.61925	AlL513C7	.55	1.44059		.00031214	
294	AlL554C81	.74475	362.3011	B3L848C27	1.94494	704.6525	AlL514C7	.55	387.5589		.08397	
295	AlL555C81	.42851	694.2415	B3L852C27	1.72428	1197	AlL515C7	.55	658.388		.14266	
296	XX	XX	XX	XX	XX	8391	XX	XX	XX	4615		1
297	XX	XX	XX	XX	XX	XX	XX	XX	XX	.07183	XX	
298	XX	XX	XX	XX	XX	XX	XX	XX	XX	32948	XX	
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+												

MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	0	ALL501C8	1.5	0	0
282	ALL502C11	.03266	7.9787	ALL502C8	1.5	11.96805	.00589299
283	ALL503C11	.03266	79.92162	ALL503C8	1.5	119.8824	.05903
284	ALL504C11	.03266	170.3863	ALL504C8	1.5	255.5795	.12585
285	ALL505C11	.03266	104.8162	ALL505C8	1.5	157.2243	.07742
286	ALL506C11	.03266	185.3105	ALL506C8	1.5	277.9657	.13687
287	ALL507C11	.03266	163.5303	ALL507C8	1.5	245.2955	.12078
288	ALL508C11	.03266	238.5148	ALL508C8	1.5	357.7722	.17616
289	ALL509C11	.03266	3.49666	ALL509C8	1.5	5.24498	.0025826
290	ALL510C11	.03266	3.59577	ALL510C8	1.5	5.39365	.0026558
291	ALL511C11	.03266	158.2981	ALL511C8	1.5	237.4471	.11692
292	ALL512C11	.03266	100.3121	ALL512C8	1.5	150.4681	.07409
293	ALL513C11	.03266	.17055	ALL513C8	1.5	.25582	.00012596
294	ALL514C11	.03266	31.77537	ALL514C8	1.5	47.66305	.02347
295	ALL515C11	.03266	105.824	ALL515C8	1.5	158.736	.07816
296	XX	XX	1353	XX	XX	2030	1
297	XX	XX	XX	XX	XX	.03161	XX
298	XX	XX	XX	XX	XX	14498	XX

WORKTABLE B6 PART 2E (CONTINUED)

MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.0467	0	ALL501C9	1.2	0	0
282	ALL522C14	.0467	11.40994	ALL502C9	1.2	13.69193	.00589299
283	ALL523C14	.0467	114.2919	ALL503C9	1.2	137.1503	.05903
284	ALL524C14	.0467	243.6609	ALL504C9	1.2	292.3931	.12585
285	ALL525C14	.0467	149.8924	ALL505C9	1.2	179.8709	.07742
286	ALL526C14	.0467	265.0032	ALL506C9	1.2	318.0039	.13687
287	ALL527C14	.0467	233.8565	ALL507C9	1.2	280.6278	.12078
288	ALL528C14	.0467	341.0881	ALL508C9	1.2	409.3057	.17616
289	ALL529C14	.0467	5.00039	ALL509C9	1.2	6.00047	.0025826
290	ALL530C14	.0467	5.14213	ALL510C9	1.2	6.17056	.0026558
291	ALL531C14	.0467	226.3741	ALL511C9	1.2	271.649	.11692
292	ALL532C14	.0467	143.4513	ALL512C9	1.2	172.1415	.07409
293	ALL533C14	.0467	.24389	ALL513C9	1.2	.29267	.00012596
294	ALL534C14	.0467	45.44036	ALL514C9	1.2	54.52844	.02347
295	ALL535C14	.0467	151.3336	ALL515C9	1.2	181.6004	.07816
296	XX	XX	1936	XX	XX	2323	1
297	XX	XX	XX	XX	XX	.03616	XX
298	XX	XX	XX	XX	XX	16586	XX

	SOURCE OF C22	LOADED & EMPTY CAR MILES (22)	SOURCE OF C23	AVERAGE LINEHAULMILES BETWEEN I&I SWITCHES (23)	NUMBER I&I SWITCHES LOADED & EMPTY C22/C23 (24)	SOURCE OF EQUATING C25	I&I SW FACTOR (25)	EQUATED CARS GIVEN I&I SWITCHING C24*C25 (26)	DISTRIBUTION OF C26 C26/L296C26 (27)	TOTAL L/E C3+C10+C15 +C20+C26 (28)
281	A1L236C27	1	A1L561C1	200	.005	A1L501C10	.25	.00125	.00000009	.00125
282	A1L237C27	114769	A1L562C1	200	573.845	A1L502C10	.25	143.4612	.01037	482.4727
283	A1L238C27	1086360	A1L563C1	200	5431	A1L503C10	.25	1357	.0982	4941
284	A1L239C27	1077004	A1L564C1	200	5385	A1L504C10	.25	1346	.09735	7386
285	A1L240C27	708489	A1L565C1	200	3542	A1L505C10	.25	885.6113	.06404	4759
286	A1L241C27	2098208	A1L566C1	200	10491	A1L506C10	.25	2622	.18967	9816
287	A1L242C27	767881	A1L567C1	200	3839	A1L507C10	.25	959.8516	.06941	6814
288	A1L243C27	975323	A1L568C1	200	4876	A1L508C10	.25	1219	.08816	9571
289	A1L244C27	73821	A1L569C1	200	369.105	A1L509C10	.25	92.27626	.00667296	250.294
290	A1L245C27	82570	A1L570C1	200	412.85	A1L510C10	.25	103.2125	.00746381	268.9687
291	A1L246C27	1068525	A1L571C1	200	5342	A1L511C10	.25	1335	.09659	6972
292	A1L247C27	943851	A1L572C1	200	4719	A1L512C10	.25	1179	.08532	4698
293	A1L248C27	2817	A1L573C1	200	14.087	A1L513C10	.25	3.52175	.00025468	10.73282
294	A1L249C27	479142	A1L574C1	200	2395	A1L514C10	.25	598.928	.04331	2061
295	A1L253C27	1583944	A1L575C1	200	7919	A1L515C10	.25	1979	.14318	6218
296	XX	XX	XX	XX	55313	XX	XX	13828	1	64254
297	XX	XX	XX	XX	XX	XX	XX	.21521	XX	XX
298	XX	XX	XX	XX	XX	XX	XX	98721	XX	XX

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

ENGINE SWITCHING MINUTES

CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

LINE	IDENTIFICATION	SOURCE	LOADED & EMPTY CAR MILES (1)	SOURCE	MILES PER CAR INTERCHANGED TWO ROADS	
					CARS INTERCHANGED TWO ROADS (2)	C1/C2 (3)
301	BOX CAR 40 FOOT	A1L236C3	0	B6L201C8	0	0
302	BOX CAR 50 FOOT	A1L237C3	85039	B6L202C8	105.6913	804.5981
303	BOX CAR EQUIPPED	A1L238C3	920110	B6L203C8	1329	692.2678
304	GONDOLA PLAIN	A1L239C3	1252583	B6L204C8	613.9237	2040
305	GONDOLA EQUIPPED	A1L240C3	646655	B6L205C8	635.1107	1018
306	COVERED HOPPER	A1L241C3	2168135	B6L206C8	1495	1449
307	HOPPER OT	A1L242C3	701979	B6L207C8	519.6694	1350
308	HOPPER S/S	A1L243C3	1118926	B6L208C8	755.8213	1480
309	REFER MECHANICAL	A1L244C3	73374	B6L209C8	63.41818	1156
310	REFER NON MECH	A1L245C3	51013	B6L210C8	56.53172	902.3784
311	FLAT TOFC/COFC	A1L246C3	978368	B6L211C8	443.0024	2208
312	FLAT MULTILEVEL	A1L247C3	734350	B6L212C8	205.9583	3565
313	FLAT GENERAL	A1L248C3	2640	B6L213C8	1.80213	1464
314	FLAT OTHER	A1L249C3	414316	B6L214C8	542.5198	763.6883
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	1802525	B6L215C8	1181	1525
316	ALL CARS	A1L254C3	10950013	B6L216C8	7949	1377

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	185148
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	187965
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	191331
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	192041
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	191865
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	9987
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	10073
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	10260
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	10356
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	10320
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	2306
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	2326
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	2223
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	2273
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	2222
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	7681
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	7747
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	8037
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	8082
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	8098
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C6 (7)	CM (R) PER CD (R) C1/C7 (8)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)		
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	38189	.20626	.20626	0	1584	66.0186	66.0186	578.458
203	BOX EQUIPPED	A1L203C3	856576	4.62643	4.62643	0	35539	1480	1480	578.458
204	GONDOLA PLAIN	A1L204C3	704222	3.80356	3.80356	0	29217	1217	1217	578.458
205	GONDOLA EQUIPPED	A1L205C3	534590	2.88736	2.88736	0	22179	924.164	924.1636	578.458
206	COVERED HOPPER	A1L206C3	728662	3.93556	3.93556	0	30231	1259	1259	578.458
207	HOPPER OTG	A1L207C3	455075	2.45789	2.45789	0	18880	786.703	786.7034	578.458
208	HOPPER OTS	A1L208C3	255782	1.3815	1.3815	0	10612	442.179	442.1789	578.458
209	REFRIG MECH	A1L209C3	37626	.20322	.20322	0	1561	65.04533	65.04533	578.458
210	REFRIG NM	A1L210C3	46741	.25245	.25245	0	1939	80.80273	80.80273	578.458
211	FLAT TOFC	A1L211C3	289526	1.56375	1.56375	0	12012	500.513	500.5133	578.458
212	FLAT MULTILEVEL	A1L212C3	91547	.49445	.49445	0	3798	158.26	158.2604	578.458
213	FLAT GENERAL	A1L213C3	2062	.01114	.01114	0	85.55156	3.56465	3.56465	578.458
214	FLAT OTHER	A1L214C3	232491	1.2557	1.2557	0	9645	401.915	401.915	578.458
215	ALL OTHER CAR TYPES	A1L215C3	261853	1.41429	1.41429	0	10864	452.674	452.6741	578.458
216	TOTAL	A1L216C3	4534942	24.49356	24.49356	0	188152	7839	7839	578.458

WORKTABLE B7 PART 2 (CONTINUED)

T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C14 (15)	CM (R) PER CD (R) C9 /C15 (16)
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)		
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C18	1.5	.00000798	.00000798	.06182	.06182	.002576	.00257603	582.291
202	BOX 50 FOOT	A1L202C18	41349	.21998	.21998	1704	1704	71.0109	71.0109	582.291
203	BOX EQUIPPED	A1L203C18	907258	4.82673	4.82673	37394	37394	1558	1558	582.291
204	GONDOLA PLAIN	A1L204C18	668236	3.5551	3.5551	27542	27542	1147	1147	582.291
205	GONDOLA EQUIPPED	A1L205C18	560425	2.98153	2.98153	23098	23098	962.448	962.4485	582.291
206	COVERED HOPPER	A1L206C18	756933	4.02698	4.02698	31198	31198	1299	1299	582.291
207	HOPPER OTG	A1L207C18	460334	2.44904	2.44904	18973	18973	790.558	790.5576	582.291
208	HOPPER OTS	A1L208C18	254934	1.35628	1.35628	10507	10507	437.812	437.8121	582.291
209	REFRIG MECH	A1L209C18	36882	.19622	.19622	1520	1520	63.34033	63.34033	582.291
210	REFRIG NM	A1L210C18	51029	.27148	.27148	2103	2103	87.63489	87.63489	582.291
211	FLAT TOFC	A1L211C18	301029	1.60151	1.60151	12407	12407	516.974	516.9735	582.291
212	FLAT MULTILEVEL	A1L212C18	101268	.53876	.53876	4173	4173	173.913	173.913	582.291
213	FLAT GENERAL	A1L213C18	2170	.01154	.01154	89.43983	89.43983	3.72666	3.72666	582.291
214	FLAT OTHER	A1L214C18	252100	1.34121	1.34121	10390	10390	432.946	432.9459	582.291
215	ALL OTHER CAR TYPES	A1L215C18	261303	1.39017	1.39017	10769	10769	448.75	448.7499	582.291
216	TOTAL	A1L216C18	4655254	24.76655	24.76655	191873	191873	7994	7994	582.291

T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	1.66667	.00000871	.00000871	.07001	.07001	0	.00291714	571.336
202	BOX 50 FOOT	A1L202C21	42750	.22344	.22344	1795	1795	0	74.82521	571.336
203	BOX EQUIPPED	A1L203C21	960726	5.02126	5.02126	40357	40357	0	1681	571.336
204	GONDOLA PLAIN	A1L204C21	661484	3.45727	3.45727	27786	27786	0	1157	571.336
205	GONDOLA EQUIPPED	A1L205C21	597051	3.1205	3.1205	25080	25080	0	1045	571.336
206	COVERED HOPPER	A1L206C21	775815	4.05482	4.05482	32589	32589	0	1357	571.336
207	HOPPER OTG	A1L207C21	498055	2.6031	2.6031	20921	20921	0	871.7375	571.336
208	HOPPER OTS	A1L208C21	259998	1.35889	1.35889	10921	10921	0	455.0709	571.336
209	REFRIG MECH	A1L209C21	38302	.20019	.20019	1608	1608	0	67.03995	571.336
210	REFRIG NM	A1L210C21	62859	.32854	.32854	2640	2640	0	110.0222	571.336
211	FLAT TOFC	A1L211C21	313580	1.63894	1.63894	13172	13172	0	548.8552	571.336
212	FLAT MULTILEVEL	A1L212C21	106080	.55443	.55443	4456	4456	0	185.6701	571.336
213	FLAT GENERAL	A1L213C21	2080	.01087	.01087	87.38816	87.38816	0	3.64117	571.336
214	FLAT OTHER	A1L214C21	266954	1.39524	1.39524	11213	11213	0	467.2458	571.336
215	ALL OTHER CAR TYPES	A1L215C21	264091	1.38028	1.38028	11093	11093	0	462.2353	571.336
216	TOTAL	A1L216C21	4849832	25.34778	25.34778	203725	203725	0	8488	571.336

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	1.25	.00000651	.00000651	.05261	.05261	.0021919	.00219192	570.277
202	BOX 50 FOOT	A1L202C24	42089	.21917	.21917	1771	1771	73.80498	73.80498	570.277
203	BOX EQUIPPED	A1L203C24	1001354	5.21425	5.21425	42141	42141	1755	1755	570.277
204	GONDOLA PLAIN	A1L204C24	668710	3.48211	3.48211	28142	28142	1172	1172	570.277
205	GONDOLA EQUIPPED	A1L205C24	617710	3.21654	3.21654	25996	25996	1083	1083	570.277
206	COVERED HOPPER	A1L206C24	783215	4.07836	4.07836	32961	32961	1373	1373	570.277
207	HOPPER OTG	A1L207C24	519604	2.70569	2.70569	21867	21867	911.145	911.1451	570.277
208	HOPPER OTS	A1L208C24	261933	1.36394	1.36394	11023	11023	459.31	459.3096	570.277
209	REFRIG MECH	A1L209C24	39932	.20793	.20793	1680	1680	70.02217	70.02217	570.277
210	REFRIG NM	A1L210C24	69395	.36136	.36136	2920	2920	121.688	121.6879	570.277
211	FLAT TOFC	A1L211C24	312354	1.62649	1.62649	13145	13145	547.725	547.7246	570.277
212	FLAT MULTILEVEL	A1L212C24	109818	.57185	.57185	4621	4621	192.571	192.571	570.277
213	FLAT GENERAL	A1L213C24	2090	.01089	.01089	87.97837	87.97837	3.66577	3.66577	570.277
214	FLAT OTHER	A1L214C24	272177	1.41728	1.41728	11454	11454	477.273	477.2732	570.277
215	ALL OTHER CAR TYPES	A1L215C24	267433	1.39258	1.39258	11254	11254	468.953	468.9532	570.277
216	TOTAL	A1L216C24	4967821	25.86844	25.86844	209069	209069	8711	8711	570.277

F I V E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL	CM (R)
					C34 (35)	C35*L120C1 (36)			CAR DAYS	PER
									C38 (39)	CD (R) C33/C39 (40)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	1	.00000521	.00000521	.04221	.04221	.0017587	.00175869	568.604
202	BOX 50 FOOT	A1L202C27	41038	.21389	.21389	1732	1732	72.17462	72.17462	568.604
203	BOX EQUIPPED	A1L203C27	1034203	5.39026	5.39026	43652	43652	1818	1818	568.604
204	GONDOLA PLAIN	A1L204C27	682218	3.55572	3.55572	28795	28795	1199	1199	568.604
205	GONDOLA EQUIPPED	A1L205C27	631362	3.29066	3.29066	26648	26648	1110	1110	568.604
206	COVERED HOPPER	A1L206C27	786982	4.10175	4.10175	33217	33217	1384	1384	568.604
207	HOPPER OTG	A1L207C27	533460	2.78039	2.78039	22516	22516	938.193	938.1927	568.604
208	HOPPER OTS	A1L208C27	250027	1.30314	1.30314	10553	10553	439.721	439.7206	568.604
209	REFRIG MECH	A1L209C27	40702	.21214	.21214	1717	1717	71.58229	71.58229	568.604
210	REFRIG NM	A1L210C27	73196	.3815	.3815	3089	3089	128.73	128.7296	568.604
211	FLAT TOFC	A1L211C27	323052	1.68375	1.68375	13635	13635	568.149	568.1491	568.604
212	FLAT MULTILEVEL	A1L212C27	111377	.5805	.5805	4701	4701	195.879	195.8793	568.604
213	FLAT GENERAL	A1L213C27	2330	.01214	.01214	98.34607	98.34607	4.09775	4.09775	568.604
214	FLAT OTHER	A1L214C27	270204	1.4083	1.4083	11404	11404	475.206	475.2057	568.604
215	ALL OTHER CAR TYPES	A1L215C27	262872	1.37009	1.37009	11095	11095	462.312	462.3117	568.604
216	TOTAL	A1L216C27	5043027	26.28423	26.28423	212859	212859	8869	8869	568.604

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	30.848	A1L502C5	1.8	55.5264	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	887.7471	A1L503C5	2	1775	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	1441	A1L504C5	2	2882	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	998.3931	A1L505C5	2	1996	A1L525C1	1
306	COVERED HOPPER	A1L312C3	806.852	A1L506C5	2	1613	A1L526C1	1
307	HOPPER OTG	A1L313C3	1516	A1L507C5	2	3032	A1L527C1	1
308	HOPPER OTS	A1L314C3	1569	A1L508C5	2	3139	A1L528C1	1
309	REFRIG MECH	A1L316C3	24.941	A1L509C5	2	49.882	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	28.299	A1L510C5	2	56.598	A1L530C1	1
311	FLAT TOFC	A1L317C3	1341	A1L511C5	1	1341	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	143.443	A1L512C5	2	286.886	A1L532C1	1
313	FLAT GENERAL	A1L319C3	1.073	A1L513C5	2	2.146	A1L533C1	1
314	FLAT OTHER	A1L320C3	221.743	A1L514C5	2	443.486	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	62.943	A1L515C5	2	125.886	A1L535C1	1
316	TOTAL	A1L324C3	9075	A1L516C5	1.9	17242	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	55.5264	A1L521C6	2	61.696	A1L522C9	4	222.1056	577.4745
303	1775	A1L523C6	2	1775	A1L523C9	4	7101	18465
304	2882	A1L524C6	2	2882	A1L524C9	4	11531	29981
305	1996	A1L525C6	2	1996	A1L525C9	4	7987	20766
306	1613	A1L526C6	2	1613	A1L526C9	4	6454	16782
307	3032	A1L527C6	2	3032	A1L527C9	4	12131	31540
308	3139	A1L528C6	2	3139	A1L528C9	4	12558	32650
309	49.882	A1L529C6	2	49.882	A1L529C9	4	199.528	518.7728
310	56.598	A1L530C6	2	56.598	A1L530C9	4	226.392	588.6192
311	1341	A1L531C6	2	2682	A1L531C9	4	5364	13948
312	286.886	A1L532C6	2	286.886	A1L532C9	4	1147	2983
313	2.146	A1L533C6	2	2.146	A1L533C9	4	8.584	22.3184
314	443.486	A1L534C6	2	443.486	A1L534C9	4	1773	4612
315	125.886	A1L535C6	2	125.886	A1L535C9	4	503.544	1309
316	17242	A1L536C6	2	18150	A1L536C9	4	68970	179322

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	34.6885	A1L502C5	1.8	62.4393	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	960.1766	A1L503C5	2	1920	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	1462	A1L504C5	2	2925	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	1135	A1L505C5	2	2271	A1L525C1	1
306	COVERED HOPPER	A1L312C16	852.2545	A1L506C5	2	1704	A1L526C1	1
307	HOPPER OTG	A1L313C16	1501	A1L507C5	2	3002	A1L527C1	1
308	HOPPER OTS	A1L314C16	1594	A1L508C5	2	3189	A1L528C1	1
309	REFRIG MECH	A1L316C16	25.193	A1L509C5	2	50.386	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	31.8195	A1L510C5	2	63.639	A1L530C1	1
311	FLAT TOFC	A1L317C16	1355	A1L511C5	1	1355	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	160.4915	A1L512C5	2	320.983	A1L532C1	1
313	FLAT GENERAL	A1L319C16	1.2865	A1L513C5	2	2.573	A1L533C1	1
314	FLAT OTHER	A1L320C16	231.5715	A1L514C5	2	463.143	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	62.5085	A1L515C5	2	125.017	A1L535C1	1
316	TOTAL	A1L324C16	9409	A1L516C5	1.9	17878	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	62.4393	A1L522C6	2	69.377	A1L522C9	4	249.7572	649.3687
303	1920	A1L523C6	2	1920	A1L523C9	4	7681	19971
304	2925	A1L524C6	2	2925	A1L524C9	4	11701	30422
305	2271	A1L525C6	2	2271	A1L525C9	4	9086	23625
306	1704	A1L526C6	2	1704	A1L526C9	4	6818	17726
307	3002	A1L527C6	2	3002	A1L527C9	4	12011	31230
308	3189	A1L528C6	2	3189	A1L528C9	4	12758	33172
309	50.386	A1L529C6	2	50.386	A1L529C9	4	201.544	524.0144
310	63.639	A1L530C6	2	63.639	A1L530C9	4	254.556	661.8456
311	1355	A1L531C6	2	2710	A1L531C9	4	5420	14092
312	320.983	A1L532C6	2	320.983	A1L532C9	4	1283	3338
313	2.573	A1L533C6	2	2.573	A1L533C9	4	10.292	26.7592
314	463.143	A1L534C6	2	463.143	A1L534C9	4	1852	4816
315	125.017	A1L535C6	2	125.017	A1L535C9	4	500.068	1300
316	17878	A1L536C6	2	18819	A1L536C9	4	71514	185938

M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	36.12067	A1L502C5	1.8	65.0172	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	1021	A1L503C5	2	2042	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	1496	A1L504C5	2	2992	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	1267	A1L505C5	2	2535	A1L525C1	1
306	COVERED HOPPER	A1L312C17	888.2037	A1L506C5	2	1776	A1L526C1	1
307	HOPPER OTG	A1L313C17	1559	A1L507C5	2	3118	A1L527C1	1
308	HOPPER OTS	A1L314C17	1634	A1L508C5	2	3268	A1L528C1	1
309	REFRIG MECH	A1L316C17	25.93367	A1L509C5	2	51.86733	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	38.75433	A1L510C5	2	77.50867	A1L530C1	1
311	FLAT TOFC	A1L317C17	1364	A1L511C5	1	1364	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	166.7647	A1L512C5	2	333.5293	A1L532C1	1
313	FLAT GENERAL	A1L319C17	1.198	A1L513C5	2	2.396	A1L533C1	1
314	FLAT OTHER	A1L320C17	244.3737	A1L514C5	2	488.7474	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	58.46667	A1L515C5	2	116.9333	A1L535C1	1
316	TOTAL	A1L324C17	9803	A1L516C5	1.9	18626	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C23*C24 (25)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (26)	TOTAL CAR DAYS LOADING & UNLOADING C21*C26 (27)	SOURCE	CAR MILES PER O & T CARS SWITCHED (28)	TOTAL O & T SWITCH MILES UNWEIGHTED C23*C28 (29)	WEIGHTED O & T CAR MILES C29*L121C1 (30)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	65.0172	A1L522C6	2	72.24134	A1L522C9	4	260.0688	676.1789
303	2042	A1L523C6	2	2042	A1L523C9	4	8171	21246
304	2992	A1L524C6	2	2992	A1L524C9	4	11970	31123
305	2535	A1L525C6	2	2535	A1L525C9	4	10143	26374
306	1776	A1L526C6	2	1776	A1L526C9	4	7105	18474
307	3118	A1L527C6	2	3118	A1L527C9	4	12474	32432
308	3268	A1L528C6	2	3268	A1L528C9	4	13073	33991
309	51.86733	A1L529C6	2	51.86733	A1L529C9	4	207.4693	539.4203
310	77.50867	A1L530C6	2	77.50867	A1L530C9	4	310.0347	806.0901
311	1364	A1L531C6	2	2729	A1L531C9	4	5458	14191
312	333.529	A1L532C6	2	333.5293	A1L532C9	4	1334	3468
313	2.396	A1L533C6	2	2.396	A1L533C9	4	9.584	24.9184
314	488.747	A1L534C6	2	488.7474	A1L534C9	4	1954	5082
315	116.933	A1L535C6	2	116.9333	A1L535C9	4	467.7334	1216
316	18626	A1L536C6	2	19607	A1L536C9	4	74507	193719

M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	36.476	A1L502C5	1.8	65.65679	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	1080	A1L503C5	2	2161	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	1550	A1L504C5	2	3100	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	1344	A1L505C5	2	2688	A1L525C1	1
306	COVERED HOPPER	A1L312C18	928.8905	A1L506C5	2	1857	A1L526C1	1
307	HOPPER OTG	A1L313C18	1602	A1L507C5	2	3205	A1L527C1	1
308	HOPPER OTS	A1L314C18	1641	A1L508C5	2	3283	A1L528C1	1
309	REFER MECH	A1L316C18	26.892	A1L509C5	2	53.784	A1L529C1	1
310	REFER NON MECH	A1L315C18	43.3935	A1L510C5	2	86.78701	A1L530C1	1
311	FLAT TOFC	A1L317C18	1360	A1L511C5	1	1360	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	174.0107	A1L512C5	2	348.0215	A1L532C1	1
313	FLAT GENERAL	A1L319C18	1.60025	A1L513C5	2	3.2005	A1L533C1	1
314	FLAT OTHER	A1L320C18	249.008	A1L514C5	2	498.016	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	52.2775	A1L515C5	2	104.555	A1L535C1	1
316	TOTAL	A1L324C18	10093	A1L516C5	1.9	19177	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES PER O & T CARS SWITCHED (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	65.65679	A1L521C6	2	72.952	A1L522C9	4	262.6272	682.8307
303	2161	A1L523C6	2	2161	A1L523C9	4	8646	22481
304	3100	A1L524C6	2	3100	A1L524C9	4	12400	32240
305	2688	A1L525C6	2	2688	A1L525C9	4	10754	27962
306	1857	A1L526C6	2	1857	A1L526C9	4	7431	19320
307	3205	A1L527C6	2	3205	A1L527C9	4	12823	33341
308	3283	A1L528C6	2	3283	A1L528C9	4	13134	34150
309	53.784	A1L529C6	2	53.784	A1L529C9	4	215.136	559.3536
310	86.78701	A1L530C6	2	86.78701	A1L530C9	4	347.148	902.5848
311	1360	A1L531C6	2	2721	A1L531C9	4	5443	14153
312	348.022	A1L532C6	2	348.0215	A1L532C9	4	1392	3619
313	3.2005	A1L533C6	2	3.2005	A1L533C9	4	12.802	33.2852
314	498.016	A1L534C6	2	498.016	A1L534C9	4	1992	5179
315	104.555	A1L535C6	2	104.555	A1L535C9	4	418.22	1087
316	19177	A1L536C6	2	20187	A1L536C9	4	76710	199447

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	35.6872	A1L502C5	1.8	64.23696	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	1134	A1L503C5	2	2268	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	1614	A1L504C5	2	3229	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	1391	A1L505C5	2	2783	A1L525C1	1
306	COVERED HOPPER	A1L312C19	963.0482	A1L506C5	2	1926	A1L526C1	1
307	HOPPER OTG	A1L313C19	1593	A1L507C5	2	3186	A1L527C1	1
308	HOPPER OTS	A1L314C19	1558	A1L508C5	2	3116	A1L528C1	1
309	REFRIG MECH	A1L316C19	27.463	A1L509C5	2	54.926	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	46.666	A1L510C5	2	93.33201	A1L530C1	1
311	FLAT TOFC	A1L317C19	1367	A1L511C5	1	1367	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	177.4168	A1L512C5	2	354.8336	A1L532C1	1
313	FLAT GENERAL	A1L319C19	1.9986	A1L513C5	2	3.9972	A1L533C1	1
314	FLAT OTHER	A1L320C19	247.824	A1L514C5	2	495.648	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	49.4194	A1L515C5	2	98.8388	A1L535C1	1
316	TOTAL	A1L324C19	10209	A1L516C5	1.9	19398	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	TOTAL O & T UNWEIGHTED C43*C48 (49)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	64.23696	A1L522C6	2	71.3744	A1L522C9	4	256.9478	668.0643
303	2268	A1L523C6	2	2268	A1L523C9	4	9072	23589
304	3229	A1L524C6	2	3229	A1L524C9	4	12919	33590
305	2783	A1L525C6	2	2783	A1L525C9	4	11134	28948
306	1926	A1L526C6	2	1926	A1L526C9	4	7704	20031
307	3186	A1L527C6	2	3186	A1L527C9	4	12747	33143
308	3116	A1L528C6	2	3116	A1L528C9	4	12464	32407
309	54.926	A1L529C6	2	54.926	A1L529C9	4	219.704	571.2304
310	93.33201	A1L530C6	2	93.33201	A1L530C9	4	373.328	970.6528
311	1367	A1L531C6	2	2735	A1L531C9	4	5471	14225
312	354.834	A1L532C6	2	354.8336	A1L532C9	4	1419	3690
313	3.9972	A1L533C6	2	3.9972	A1L533C9	4	15.9888	41.57088
314	495.648	A1L534C6	2	495.648	A1L534C9	4	1982	5154
315	98.8388	A1L535C6	2	98.8388	A1L535C9	4	395.3552	1027
316	19398	A1L536C6	2	20419	A1L536C9	4	77592	201741

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS		INTERCHANGE	INTERCHANGED		LINEHAUL
			O & T (1)		TO O & T (2)	C1 *C2 (3)		RATIO (4)
401	BOX 40 FOOT	A1L301C3	0	A1L541C9	.18025	0	B3L801C3	0
402	BOX 50 FOOT	A1L304C3	30.848	A1L542C9	.65088	20.07834	B3L802C3	2.0033
403	BOX EQUIPPED	A1L305C3	887.7471	A1L543C9	.69849	620.0798	B3L803C3	1.95198
404	GONDOLA PLAIN	A1L308C3	1441	A1L544C9	.11866	171.0473	B3L804C3	1.89871
405	GONDOLA EQUIPPED	A1L309C3	998.3931	A1L545C9	.25647	256.0574	B3L805C3	1.95131
406	COVERED HOPPER	A1L312C3	806.852	A1L546C9	.2846	229.6297	B3L806C3	2.06063
407	HOPPER OTG	A1L313C3	1516	A1L547C9	.11221	170.1551	B3L807C3	1.96764
408	HOPPER OTS	A1L314C3	1569	A1L548C9	.10009	157.1096	B3L808C3	2.01947
409	REFER MECH	A1L316C3	24.941	A1L549C9	.69659	17.37361	B3L809C3	1.86869
410	REFER NON MECH	A1L315C3	28.299	A1L550C9	.88697	25.10036	B3L810C3	1.96721
411	FLAT TOFC	A1L317C3	1341	A1L551C9	.08182	109.731	B3L811C3	1.14843
412	FLAT MULTILEVEL	A1L318C3	143.443	A1L552C9	.11177	16.03309	B3L812C3	1.59919
413	FLAT GENERAL	A1L319C3	1.073	A1L553C9	.53234	.57121	B3L813C3	2.46062
414	FLAT OTHER	A1L320C3	221.743	A1L554C9	.6665	147.7925	B3L814C3	2.05397
415	ALL OTHER CAR TYPES	A1L323C3	62.943	A1L555C9	.39175	24.65806	B3L815C3	1.03611
416	TOTAL	A1L324C3	9075	A1L556C9	.18025	1635	B3L816C3	1.78943

WORKTABLE B7 PART 4 (CONTINUED)

EMPTY-LOADED CARS			CAR DAYS PER INTERCHANGE	TOTAL CAR DAYS INTERCHANGED	CAR MILES PER INTERCHANGE	TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES	
LINE	C3 *C4	SOURCE	SWITCH	C5 *C6	SOURCE	SWITCH	C5 *C8	C9 *L121C1
	(5)		(6)	(7)		(8)	(9)	(10)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	40.22304	A1L522C2	.5	20.11152	A1L522C10	2.75	110.6134	287.5947
403	1210	A1L523C2	.5	605.1905	A1L523C10	2.75	3328	8654
404	324.7692	A1L524C2	.5	162.3846	A1L524C10	2.75	893.1153	2322
405	499.6486	A1L525C2	.5	249.8243	A1L525C10	2.75	1374	3572
406	473.1822	A1L526C2	.5	236.5911	A1L526C10	2.75	1301	3383
407	334.8034	A1L527C2	.5	167.4017	A1L527C10	2.75	920.7093	2393
408	317.2781	A1L528C2	.5	158.6391	A1L528C10	2.75	872.5149	2268
409	32.46583	A1L529C2	.5	16.23292	A1L529C10	2.75	89.28104	232.1307
410	49.37777	A1L530C2	.5	24.68888	A1L530C10	2.75	135.7889	353.051
411	126.0178	A1L531C2	.5	63.00891	A1L531C10	2.75	346.549	901.0275
412	25.63989	A1L532C2	.5	12.81995	A1L532C10	2.75	70.5097	183.3252
413	1.40552	A1L533C2	.5	.70276	A1L533C10	2.75	3.86518	10.04946
414	303.5614	A1L534C2	.5	151.7807	A1L534C10	2.75	834.794	2170
415	25.54847	A1L535C2	.5	12.77423	A1L535C10	2.75	70.25828	182.6715
416	2927	A1L536C2	.5	1463	A1L536C10	2.75	8049	20929

M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	.18112	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	34.6885	A1L542C54	.6128	21.25719	B3L802C9	2.0001
403	BOX EQUIPPED	A1L305C16	960.1766	A1L543C54	.68909	661.647	B3L803C9	1.95702
404	GONDOLA PLAIN	A1L308C16	1462	A1L544C54	.10967	160.4058	B3L804C9	1.89749
405	GONDOLA EQUIPPED	A1L309C16	1135	A1L545C54	.2403	272.9417	B3L805C9	1.92535
406	COVERED HOPPER	A1L312C16	852.2545	A1L546C54	.28203	240.365	B3L806C9	2.05102
407	HOPPER OTG	A1L313C16	1501	A1L547C54	.11295	169.5845	B3L807C9	1.97424
408	HOPPER OTS	A1L314C16	1594	A1L548C54	.09004	143.5957	B3L808C9	2.03126
409	REFER MECH	A1L316C16	25.193	A1L549C54	.72102	18.1646	B3L809C9	1.87121
410	REFER NON MECH	A1L315C16	31.8195	A1L550C54	.78286	24.91017	B3L810C9	1.95735
411	FLAT TOFC	A1L317C16	1355	A1L551C54	.08084	109.5468	B3L811C9	1.16365
412	FLAT MULTILEVEL	A1L318C16	160.4915	A1L552C54	.11227	18.01859	B3L812C9	1.59466
413	FLAT GENERAL	A1L319C16	1.2865	A1L553C54	.69031	.88808	B3L813C9	2.50144
414	FLAT OTHER	A1L320C16	231.5715	A1L554C54	.70941	164.2802	B3L814C9	2.04496
415	ALL OTHER CAR TYPES	A1L323C16	62.5085	A1L555C54	.41076	25.67615	B3L815C9	1.02854
416	TOTAL	A1L324C16	9409	A1L556C54	.18112	1704	B3L816C9	1.78951

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	42.51643	A1L522C2	.5	21.25822	A1L522C10	2.75	116.9202	303.9925
403	1294	A1L523C2	.5	647.429	A1L523C10	2.75	3560	9258
404	304.369	A1L524C2	.5	152.1845	A1L524C10	2.75	837.0147	2176
405	525.5073	A1L525C2	.5	262.7537	A1L525C10	2.75	1445	3757
406	492.9937	A1L526C2	.5	246.4969	A1L526C10	2.75	1355	3524
407	334.7998	A1L527C2	.5	167.3999	A1L527C10	2.75	920.6996	2393
408	291.6799	A1L528C2	.5	145.84	A1L528C10	2.75	802.1198	2085
409	33.9898	A1L529C2	.5	16.9949	A1L529C10	2.75	93.47194	243.0271
410	48.75782	A1L530C2	.5	24.37891	A1L530C10	2.75	134.084	348.6184
411	127.4745	A1L531C2	.5	63.73726	A1L531C10	2.75	350.5549	911.4429
412	28.7335	A1L532C2	.5	14.36675	A1L532C10	2.75	79.01714	205.4446
413	2.22148	A1L533C2	.5	1.11074	A1L533C10	2.75	6.10906	15.88356
414	335.9463	A1L534C2	.5	167.9732	A1L534C10	2.75	923.8524	2402
415	26.40893	A1L535C2	.5	13.20447	A1L535C10	2.75	72.62457	188.8239
416	3049	A1L536C2	.5	1524	A1L536C10	2.75	8387	21806

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	0	A1L541C63	.18339	0	B3L801C15	1.66667
402	BOX 50 FOOT	A1L304C17	36.12067	A1L542C63	.57123	20.63318	B3L802C15	1.99619
403	BOX EQUIPPED	A1L305C17	1021	A1L543C63	.67522	689.7111	B3L803C15	1.95819
404	GONDOLA PLAIN	A1L308C17	1496	A1L544C63	.10397	155.5707	B3L804C15	1.89729
405	GONDOLA EQUIPPED	A1L309C17	1267	A1L545C63	.21377	271.0649	B3L805C15	1.90864
406	COVERED HOPPER	A1L312C17	888.2037	A1L546C63	.28994	257.5251	B3L806C15	2.04412
407	HOPPER OTG	A1L313C17	1559	A1L547C63	.11339	176.8042	B3L807C15	1.97564
408	HOPPER OTS	A1L314C17	1634	A1L548C63	.07871	128.6315	B3L808C15	2.02566
409	REFER MECH	A1L316C17	25.93367	A1L549C63	.74682	19.36772	B3L809C15	1.88905
410	REFER NON MECH	A1L315C17	38.75433	A1L550C63	.769	29.80197	B3L810C15	1.94807
411	FLAT TOFC	A1L317C17	1364	A1L551C63	.08672	118.3394	B3L811C15	1.17025
412	FLAT MULTILEVEL	A1L318C17	166.7647	A1L552C63	.1048	17.4765	B3L812C15	1.58663
413	FLAT GENERAL	A1L319C17	1.198	A1L553C63	.51955	.62242	B3L813C15	2.57043
414	FLAT OTHER	A1L320C17	244.3737	A1L554C63	.71475	174.6655	B3L814C15	2.03751
415	ALL OTHER CAR TYPES	A1L323C17	58.46667	A1L555C63	.43263	25.29436	B3L815C15	1.02737
416	TOTAL	A1L324C17	9803	A1L556C63	.18339	1797	B3L816C15	1.78978

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	41.18767	A1L522C2	.5	20.59384	A1L522C10	2.75	113.2661	294.4919
403	1350	A1L523C2	.5	675.294	A1L523C10	2.75	3714	9656
404	295.1619	A1L524C2	.5	147.5809	A1L524C10	2.75	811.6952	2110
405	517.366	A1L525C2	.5	258.683	A1L525C10	2.75	1422	3699
406	526.4126	A1L526C2	.5	263.2063	A1L526C10	2.75	1447	3763
407	349.302	A1L527C2	.5	174.651	A1L527C10	2.75	960.5805	2497
408	260.5632	A1L528C2	.5	130.2816	A1L528C10	2.75	716.5489	1863
409	36.58655	A1L529C2	.5	18.29328	A1L529C10	2.75	100.613	261.5939
410	58.05632	A1L530C2	.5	29.02816	A1L530C10	2.75	159.6549	415.1026
411	138.4862	A1L531C2	.5	69.2431	A1L531C10	2.75	380.837	990.1763
412	27.72875	A1L532C2	.5	13.86437	A1L532C10	2.75	76.25405	198.2605
413	1.59989	A1L533C2	.5	.79994	A1L533C10	2.75	4.39969	11.43919
414	355.8824	A1L534C2	.5	177.9412	A1L534C10	2.75	978.6766	2544
415	25.98663	A1L535C2	.5	12.99332	A1L535C10	2.75	71.46324	185.8044
416	3217	A1L536C2	.5	1608	A1L536C10	2.75	8849	23007

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	0	A1L541C72	.185	0	B3L801C21	1.66667
402	BOX 50 FOOT	A1L304C18	36.476	A1L542C72	.55615	20.28618	B3L802C21	1.98004
403	BOX EQUIPPED	A1L305C18	1080	A1L543C72	.67125	725.4967	B3L803C21	1.94933
404	GONDOLA PLAIN	A1L308C18	1550	A1L544C72	.10143	157.2185	B3L804C21	1.89683
405	GONDOLA EQUIPPED	A1L309C18	1344	A1L545C72	.20298	272.8725	B3L805C21	1.8934
406	COVERED HOPPER	A1L312C18	928.8905	A1L546C72	.29463	273.6746	B3L806C21	2.03739
407	HOPPER OTG	A1L313C18	1602	A1L547C72	.1141	182.906	B3L807C21	1.96919
408	HOPPER OTS	A1L314C18	1641	A1L548C72	.07324	120.2516	B3L808C21	2.01985
409	REFER MECH	A1L316C18	26.892	A1L549C72	.75993	20.43596	B3L809C21	1.90238
410	REFER NON MECH	A1L315C18	43.3935	A1L550C72	.76436	33.16831	B3L810C21	1.93007
411	FLAT TOFC	A1L317C18	1360	A1L551C72	.08964	121.9978	B3L811C21	1.16789
412	FLAT MULTILEVEL	A1L318C18	174.0107	A1L552C72	.10191	17.73425	B3L812C21	1.58966
413	FLAT GENERAL	A1L319C18	1.60025	A1L553C72	.44416	.71076	B3L813C21	2.524
414	FLAT OTHER	A1L320C18	249.008	A1L554C72	.72069	179.4582	B3L814C21	2.03295
415	ALL OTHER CAR TYPES	A1L323C18	52.2775	A1L555C72	.44543	23.28621	B3L815C21	1.03084
416	TOTAL	A1L324C18	10093	A1L556C72	.185	1867	B3L816C21	1.78742

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	40.16748	A1L522C2	.5	20.08374	A1L522C10	2.75	110.4606	287.1975
403	1414	A1L523C2	.5	707.1153	A1L523C10	2.75	3889	10111
404	298.2171	A1L524C2	.5	149.1086	A1L524C10	2.75	820.0971	2132
405	516.656	A1L525C2	.5	258.328	A1L525C10	2.75	1420	3694
406	557.5816	A1L526C2	.5	278.7908	A1L526C10	2.75	1533	3986
407	360.1763	A1L527C2	.5	180.0881	A1L527C10	2.75	990.4848	2575
408	242.8906	A1L528C2	.5	121.4453	A1L528C10	2.75	667.9492	1736
409	38.87705	A1L529C2	.5	19.43852	A1L529C10	2.75	106.9119	277.9709
410	64.01724	A1L530C2	.5	32.00862	A1L530C10	2.75	176.0474	457.7233
411	142.4796	A1L531C2	.5	71.23982	A1L531C10	2.75	391.819	1018
412	28.19149	A1L532C2	.5	14.09575	A1L532C10	2.75	77.52661	201.5692
413	1.79396	A1L533C2	.5	.89698	A1L533C10	2.75	4.9334	12.82684
414	364.83	A1L534C2	.5	182.415	A1L534C10	2.75	1003	2608
415	24.00437	A1L535C2	.5	12.00218	A1L535C10	2.75	66.012	171.6312
416	3337	A1L536C2	.5	1668	A1L536C10	2.75	9178	23864

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	RATIO OF INTERCHANGE TO O & T (42)	CARLOADS INTERCHANGED C41*C42 (43)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	0	A1L541C81	.18756	0	B3L801C27	1.66667
402	BOX 50 FOOT	A1L304C19	35.6872	A1L542C81	.5388	19.22843	B3L802C27	1.97429
403	BOX EQUIPPED	A1L305C19	1134	A1L543C81	.67387	764.2435	B3L803C27	1.94557
404	GONDOLA PLAIN	A1L308C19	1614	A1L544C81	.09956	160.7866	B3L804C27	1.89687
405	GONDOLA EQUIPPED	A1L309C19	1391	A1L545C81	.19662	273.6441	B3L805C27	1.88278
406	COVERED HOPPER	A1L312C19	963.0482	A1L546C81	.29796	286.9456	B3L806C27	2.03184
407	HOPPER OTG	A1L313C19	1593	A1L547C81	.11867	189.0984	B3L807C27	1.96866
408	HOPPER OTS	A1L314C19	1558	A1L548C81	.0707	110.1557	B3L808C27	2.01637
409	REFER MECH	A1L316C19	27.463	A1L549C81	.76112	20.90255	B3L809C27	1.90251
410	REFER NON MECH	A1L315C19	46.666	A1L550C81	.75641	35.2987	B3L810C27	1.92201
411	FLAT TOFC	A1L317C19	1367	A1L551C81	.09329	127.6091	B3L811C27	1.16549
412	FLAT MULTILEVEL	A1L318C19	177.4168	A1L552C81	.09513	16.87854	B3L812C27	1.59192
413	FLAT GENERAL	A1L319C19	1.9986	A1L553C81	.41766	.83473	B3L813C27	2.49518
414	FLAT OTHER	A1L320C19	247.824	A1L554C81	.74475	184.5675	B3L814C27	2.02128
415	ALL OTHER CAR TYPES	A1L323C19	49.4194	A1L555C81	.42851	21.17662	B3L815C27	1.0313
416	TOTAL	A1L324C19	10209	A1L556C81	.18756	1914	B3L816C27	1.78465

LINE	EMPTY-LOADED CARS INTERCHANGED C43*C44 (45)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS INTERCHANGED C45*C46 (47)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C45*C48 (49)	TOTAL WEIGHTED INTERCHANGE CAR MILES C49*L121C1 (50)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	37.96253	A1L522C2	.5	18.98126	A1L522C10	2.75	104.3969	271.432
403	1486	A1L523C2	.5	743.4458	A1L523C10	2.75	4088	10631
404	304.9918	A1L524C2	.5	152.4959	A1L524C10	2.75	838.7276	2180
405	515.2114	A1L525C2	.5	257.6057	A1L525C10	2.75	1416	3683
406	583.0272	A1L526C2	.5	291.5136	A1L526C10	2.75	1603	4168
407	372.2696	A1L527C2	.5	186.1348	A1L527C10	2.75	1023	2661
408	222.115	A1L528C2	.5	111.0575	A1L528C10	2.75	610.8164	1588
409	39.7674	A1L529C2	.5	19.8837	A1L529C10	2.75	109.3603	284.3369
410	67.84436	A1L530C2	.5	33.92218	A1L530C10	2.75	186.572	485.0872
411	148.7269	A1L531C2	.5	74.36344	A1L531C10	2.75	408.9989	1063
412	26.86923	A1L532C2	.5	13.43462	A1L532C10	2.75	73.89039	192.115
413	2.0828	A1L533C2	.5	1.0414	A1L533C10	2.75	5.7277	14.89201
414	373.0633	A1L534C2	.5	186.5317	A1L534C10	2.75	1025	2667
415	21.83952	A1L535C2	.5	10.91976	A1L535C10	2.75	60.05867	156.1525
416	3417	A1L536C2	.5	1708	A1L536C10	2.75	9398	24435

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	AlL301C3	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C3	30.848	AlL502C11	.03266	1.00746	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C3	887.7471	AlL503C11	.03266	28.99293	AlL503C5	2
504	GONDOLA PLAIN	AlL308C3	1441	AlL504C11	.03266	47.0758	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C3	998.3931	AlL505C11	.03266	32.60652	AlL505C5	2
506	COVERED HOPPER	AlL312C3	806.852	AlL506C11	.03266	26.35098	AlL506C5	2
507	HOPPER OTG	AlL313C3	1516	AlL507C11	.03266	49.5235	AlL507C5	2
508	HOPPER OTS	AlL314C3	1569	AlL508C11	.03266	51.2665	AlL508C5	2
509	REFER MECH	AlL316C3	24.941	AlL509C11	.03266	.81455	AlL509C5	2
510	REFER NON MECH	AlL315C3	28.299	AlL510C11	.03266	.92422	AlL510C5	2
511	FLAT TOFC	AlL317C3	1341	AlL511C11	.03266	43.80186	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C3	143.443	AlL512C11	.03266	4.6847	AlL512C5	2
513	FLAT GENERAL	AlL319C3	1.073	AlL513C11	.03266	.03504	AlL513C5	2
514	FLAT OTHER	AlL320C3	221.743	AlL514C11	.03266	7.24191	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C3	62.943	AlL515C11	.03266	2.05566	AlL515C5	2
516	TOTAL	AlL324C3	9075	AlL516C11	.03266	296.3816	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	1.81344	AlL522C3	2	3.62687	AlL522C7	4	4.02986	AlL522C11	6	10.88062	28.28961
503	57.98587	AlL523C3	2	115.9717	AlL523C7	4	115.9717	AlL523C11	6	347.9152	904.5795
504	94.15159	AlL524C3	2	188.3032	AlL524C7	4	188.3032	AlL524C11	6	564.9096	1468
505	65.21304	AlL525C3	2	130.4261	AlL525C7	4	130.4261	AlL525C11	6	391.2782	1017
506	52.70196	AlL526C3	2	105.4039	AlL526C7	4	105.4039	AlL526C11	6	316.2117	822.1505
507	99.04699	AlL527C3	2	198.094	AlL527C7	4	198.094	AlL527C11	6	594.2819	1545
508	102.533	AlL528C3	2	205.066	AlL528C7	4	205.066	AlL528C11	6	615.198	1599
509	1.6291	AlL529C3	2	3.25819	AlL529C7	4	3.25819	AlL529C11	6	9.77458	25.4139
510	1.84843	AlL530C3	2	3.69687	AlL530C7	4	3.69687	AlL530C11	6	11.09061	28.83557
511	43.80186	AlL531C3	2	87.60373	AlL531C7	4	175.2074	AlL531C11	6	262.8112	683.309
512	9.36941	AlL532C3	2	18.73882	AlL532C7	4	18.73882	AlL532C11	6	56.21646	146.1628
513	.07009	AlL533C3	2	.14017	AlL533C7	4	.14017	AlL533C11	6	.42052	1.09334
514	14.48381	AlL534C3	2	28.96762	AlL534C7	4	28.96762	AlL534C11	6	86.90287	225.9474
515	4.11131	AlL535C3	2	8.22262	AlL535C7	4	8.22262	AlL535C11	6	24.66787	64.13645
516	563.1251	AlL536C3	2	1126	AlL536C7	4	1185	AlL536C11	6	3378	8784

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS GIVEN	SOURCE	EMPTY-LOADED
			CARS O & T (13)		INTRATERMINAL TO O & T (14)	INTRATERMINAL SWITCH C13*C14 (15)		SPOTTED & PULLED RATIO (16)
501	BOX 40 FOOT	A1L301C16	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C16	34.6885	A1L502C11	.03266	1.13289	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C16	960.1766	A1L503C11	.03266	31.35841	A1L503C5	2
504	GONDOLA PLAIN	A1L308C16	1462	A1L504C11	.03266	47.76823	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C16	1135	A1L505C11	.03266	37.09555	A1L505C5	2
506	COVERED HOPPER	A1L312C16	852.2545	A1L506C11	.03266	27.83378	A1L506C5	2
507	HOPPER OTG	A1L313C16	1501	A1L507C11	.03266	49.03598	A1L507C5	2
508	HOPPER OTS	A1L314C16	1594	A1L508C11	.03266	52.08592	A1L508C5	2
509	REFER MECH	A1L316C16	25.193	A1L509C11	.03266	.82278	A1L509C5	2
510	REFER NON MECH	A1L315C16	31.8195	A1L510C11	.03266	1.03919	A1L510C5	2
511	FLAT TOFC	A1L317C16	1355	A1L511C11	.03266	44.25558	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C16	160.4915	A1L512C11	.03266	5.24149	A1L512C5	2
513	FLAT GENERAL	A1L319C16	1.2865	A1L513C11	.03266	.04202	A1L513C5	2
514	FLAT OTHER	A1L320C16	231.5715	A1L514C11	.03266	7.56289	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C16	62.5085	A1L515C11	.03266	2.04147	A1L515C5	2
516	TOTAL	A1L324C16	9409	A1L516C11	.03266	307.3162	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

EMPTY & LOADED CARS INTRA- TERMINAL			CAR DAYS PER INTRA- TERMINAL	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING			TOTAL CAR DAYS LOADING & UNLOADING	CAR MILES PER INTRA- TERMINAL	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES
LINE	C15*C16 (17)	SOURCE	SWITCH (18)	C17*C18 (19)	SOURCE	UNLOADING (20)	C15*C20 (21)	SOURCE	SWITCH (22)	C17*C22 (23)	C23*L121C1 (24)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	2.03921	A1L522C3	2	4.07841	A1L522C7	4	4.53157	A1L522C11	6	12.23523	31.8116
503	62.71681	A1L523C3	2	125.4336	A1L523C7	4	125.4336	A1L523C11	6	376.3009	978.3823
504	95.53647	A1L524C3	2	191.0729	A1L524C7	4	191.0729	A1L524C11	6	573.2188	1490
505	74.1911	A1L525C3	2	148.3822	A1L525C7	4	148.3822	A1L525C11	6	445.1466	1157
506	55.66756	A1L526C3	2	111.3351	A1L526C7	4	111.3351	A1L526C11	6	334.0054	868.414
507	98.07196	A1L527C3	2	196.1439	A1L527C7	4	196.1439	A1L527C11	6	588.4317	1529
508	104.1718	A1L528C3	2	208.3437	A1L528C7	4	208.3437	A1L528C11	6	625.031	1625
509	1.64556	A1L529C3	2	3.29111	A1L529C7	4	3.29111	A1L529C11	6	9.87334	25.67068
510	2.07839	A1L530C3	2	4.15677	A1L530C7	4	4.15677	A1L530C11	6	12.47032	32.42283
511	44.25558	A1L531C3	2	88.51116	A1L531C7	4	177.0223	A1L531C11	6	265.5335	690.387
512	10.48298	A1L532C3	2	20.96597	A1L532C7	4	20.96597	A1L532C11	6	62.89791	163.5346
513	.08403	A1L533C3	2	.16806	A1L533C7	4	.16806	A1L533C11	6	.50419	1.31089
514	15.12579	A1L534C3	2	30.25158	A1L534C7	4	30.25158	A1L534C11	6	90.75474	235.9623
515	4.08293	A1L535C3	2	8.16586	A1L535C7	4	8.16586	A1L535C11	6	24.49758	63.69372
516	583.9007	A1L536C3	2	1167	A1L536C7	4	1229	A1L536C11	6	3503	9108

M O S T C U R R E N T T H R E E Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTRATERMINAL TO O & T (26)	LOADED CARS GIVEN INTRATERMINAL SWITCH C25*C26 (27)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (28)
501	BOX 40 FOOT		A1L301C17	0	A1L501C11	.03266	0	A1L501C5		1.8
502	BOX 50 FOOT		A1L304C17	36.12067	A1L502C11	.03266	1.17966	A1L502C5		1.8
503	BOX EQUIPPED		A1L305C17	1021	A1L503C11	.03266	33.36006	A1L503C5		2
504	GONDOLA PLAIN		A1L308C17	1496	A1L504C11	.03266	48.86807	A1L504C5		2
505	GONDOLA EQUIPPED		A1L309C17	1267	A1L505C11	.03266	41.41137	A1L505C5		2
506	COVERED HOPPER		A1L312C17	888.2037	A1L506C11	.03266	29.00784	A1L506C5		2
507	HOPPER OTG		A1L313C17	1559	A1L507C11	.03266	50.92398	A1L507C5		2
508	HOPPER OTS		A1L314C17	1634	A1L508C11	.03266	53.37103	A1L508C5		2
509	REFER MECH		A1L316C17	25.93367	A1L509C11	.03266	.84697	A1L509C5		2
510	REFER NON MECH		A1L315C17	38.75433	A1L510C11	.03266	1.26568	A1L510C5		2
511	FLAT TOFC		A1L317C17	1364	A1L511C11	.03266	44.56634	A1L511C5		1
512	FLAT MULTILEVEL		A1L318C17	166.7647	A1L512C11	.03266	5.44637	A1L512C5		2
513	FLAT GENERAL		A1L319C17	1.198	A1L513C11	.03266	.03913	A1L513C5		2
514	FLAT OTHER		A1L320C17	244.3737	A1L514C11	.03266	7.981	A1L514C5		2
515	ALL OTHER CAR TYPES		A1L323C17	58.46667	A1L515C11	.03266	1.90946	A1L515C5		2
516	TOTAL		A1L324C17	9803	A1L516C11	.03266	320.1769	A1L516C5		1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)		SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)		SOURCE	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)		SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING C27*C32 (33)		SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)		SOURCE	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)		SOURCE	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)	
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	A1L521C11	6	0	A1L521C11	6	0	A1L521C11	6	0	A1L521C11
502	2.1234	A1L522C3	2	4.24679	A1L522C7	4	4.71866	A1L522C11	6	12.74038	A1L522C11	6	12.74038	A1L522C11	6	12.74038	A1L522C11	6	33.12499	A1L522C11
503	66.72012	A1L523C3	2	133.4402	A1L523C7	4	133.4402	A1L523C11	6	400.3207	A1L523C11	6	400.3207	A1L523C11	6	400.3207	A1L523C11	6	1040	A1L523C11
504	97.73614	A1L524C3	2	195.4723	A1L524C7	4	195.4723	A1L524C11	6	586.4168	A1L524C11	6	586.4168	A1L524C11	6	586.4168	A1L524C11	6	1524	A1L524C11
505	82.82273	A1L525C3	2	165.6455	A1L525C7	4	165.6455	A1L525C11	6	496.9364	A1L525C11	6	496.9364	A1L525C11	6	496.9364	A1L525C11	6	1292	A1L525C11
506	58.01569	A1L526C3	2	116.0314	A1L526C7	4	116.0314	A1L526C11	6	348.0941	A1L526C11	6	348.0941	A1L526C11	6	348.0941	A1L526C11	6	905.0447	A1L526C11
507	101.8479	A1L527C3	2	203.6959	A1L527C7	4	203.6959	A1L527C11	6	611.0877	A1L527C11	6	611.0877	A1L527C11	6	611.0877	A1L527C11	6	1588	A1L527C11
508	106.7421	A1L528C3	2	213.4841	A1L528C7	4	213.4841	A1L528C11	6	640.4523	A1L528C11	6	640.4523	A1L528C11	6	640.4523	A1L528C11	6	1665	A1L528C11
509	1.69394	A1L529C3	2	3.38787	A1L529C7	4	3.38787	A1L529C11	6	10.16361	A1L529C11	6	10.16361	A1L529C11	6	10.16361	A1L529C11	6	26.42539	A1L529C11
510	2.53136	A1L530C3	2	5.06271	A1L530C7	4	5.06271	A1L530C11	6	15.18813	A1L530C11	6	15.18813	A1L530C11	6	15.18813	A1L530C11	6	39.48914	A1L530C11
511	44.56634	A1L531C3	2	89.13269	A1L531C7	4	178.2654	A1L531C11	6	267.3981	A1L531C11	6	267.3981	A1L531C11	6	267.3981	A1L531C11	6	695.2349	A1L531C11
512	10.89274	A1L532C3	2	21.78547	A1L532C7	4	21.78547	A1L532C11	6	65.35641	A1L532C11	6	65.35641	A1L532C11	6	65.35641	A1L532C11	6	169.9267	A1L532C11
513	.07825	A1L533C3	2	.1565	A1L533C7	4	.1565	A1L533C11	6	.46951	A1L533C11	6	.46951	A1L533C11	6	.46951	A1L533C11	6	1.22072	A1L533C11
514	15.962	A1L534C3	2	31.924	A1L534C7	4	31.924	A1L534C11	6	95.77201	A1L534C11	6	95.77201	A1L534C11	6	95.77201	A1L534C11	6	249.0072	A1L534C11
515	3.81893	A1L535C3	2	7.63785	A1L535C7	4	7.63785	A1L535C11	6	22.91356	A1L535C11	6	22.91356	A1L535C11	6	22.91356	A1L535C11	6	59.57524	A1L535C11
516	608.3361	A1L536C3	2	1216	A1L536C7	4	1280	A1L536C11	6	3650	A1L536C11	6	3650	A1L536C11	6	3650	A1L536C11	6	9490	A1L536C11

M O S T C U R R E N T F O U R Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTRATERMINAL TO O & T (38)	LOADED CARS GIVEN INTRATERMINAL SWITCH C37*C38 (39)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT	A1L301C18		0	A1L501C11	.03266	0	A1L501C5		1.8
502	BOX 50 FOOT	A1L304C18		36.476	A1L502C11	.03266	1.19127	A1L502C5		1.8
503	BOX EQUIPPED	A1L305C18		1080	A1L503C11	.03266	35.29847	A1L503C5		2
504	GONDOLA PLAIN	A1L308C18		1550	A1L504C11	.03266	50.62245	A1L504C5		2
505	GONDOLA EQUIPPED	A1L309C18		1344	A1L505C11	.03266	43.90524	A1L505C5		2
506	COVERED HOPPER	A1L312C18		928.8905	A1L506C11	.03266	30.33663	A1L506C5		2
507	HOPPER OTG	A1L313C18		1602	A1L507C11	.03266	52.35155	A1L507C5		2
508	HOPPER OTS	A1L314C18		1641	A1L508C11	.03266	53.62167	A1L508C5		2
509	REFER MECH	A1L316C18		26.892	A1L509C11	.03266	.87827	A1L509C5		2
510	REFER NON MECH	A1L315C18		43.3935	A1L510C11	.03266	1.41719	A1L510C5		2
511	FLAT TOFC	A1L317C18		1360	A1L511C11	.03266	44.44626	A1L511C5		1
512	FLAT MULTILEVEL	A1L318C18		174.0107	A1L512C11	.03266	5.68302	A1L512C5		2
513	FLAT GENERAL	A1L319C18		1.60025	A1L513C11	.03266	.05226	A1L513C5		2
514	FLAT OTHER	A1L320C18		249.008	A1L514C11	.03266	8.13235	A1L514C5		2
515	ALL OTHER CAR TYPES	A1L323C18		52.2775	A1L515C11	.03266	1.70733	A1L515C5		2
516	TOTAL	A1L324C18		10093	A1L516C11	.03266	329.644	A1L516C5		1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	2.14429	A1L522C3	2	4.28857	A1L522C7	4	4.76508	A1L522C11	6	12.86571	33.45085
503	70.59694	A1L523C3	2	141.1939	A1L523C7	4	141.1939	A1L523C11	6	423.5817	1101
504	101.2449	A1L524C3	2	202.4898	A1L524C7	4	202.4898	A1L524C11	6	607.4694	1579
505	87.81048	A1L525C3	2	175.6209	A1L525C7	4	175.6209	A1L525C11	6	526.8628	1369
506	60.67327	A1L526C3	2	121.3465	A1L526C7	4	121.3465	A1L526C11	6	364.0396	946.503
507	104.7031	A1L527C3	2	209.4062	A1L527C7	4	209.4062	A1L527C11	6	628.2186	1633
508	107.2433	A1L528C3	2	214.4867	A1L528C7	4	214.4867	A1L528C11	6	643.46	1672
509	1.75653	A1L529C3	2	3.51306	A1L529C7	4	3.51306	A1L529C11	6	10.53919	27.40189
510	2.83438	A1L530C3	2	5.66875	A1L530C7	4	5.66875	A1L530C11	6	17.00626	44.21628
511	44.44626	A1L531C3	2	88.89253	A1L531C7	4	177.7851	A1L531C11	6	266.6776	693.3617
512	11.36604	A1L532C3	2	22.73207	A1L532C7	4	22.73207	A1L532C11	6	68.19621	177.3101
513	.10453	A1L533C3	2	.20905	A1L533C7	4	.20905	A1L533C11	6	.62715	1.63059
514	16.26471	A1L534C3	2	32.52941	A1L534C7	4	32.52941	A1L534C11	6	97.58824	253.7294
515	3.41466	A1L535C3	2	6.82932	A1L535C7	4	6.82932	A1L535C11	6	20.48797	53.26873
516	626.3235	A1L536C3	2	1252	A1L536C7	4	1318	A1L536C11	6	3757	9770

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS		SOURCE	RATIO OF INTRATERMINAL TO O & T (50)	LOADED CARS GIVEN INTRATERMINAL SWITCH C49*C50 (51)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (52)	
			O & T (49)								
501	BOX 40 FOOT	AlL301C19	0		AlL501C11	.03266	0		AlL501C5	1.8	
502	BOX 50 FOOT	AlL304C19	35.6872		AlL502C11	.03266	1.16551		AlL502C5	1.8	
503	BOX EQUIPPED	AlL305C19	1134		AlL503C11	.03266	37.03891		AlL503C5	2	
504	GONDOLA PLAIN	AlL308C19	1614		AlL504C11	.03266	52.74159		AlL504C5	2	
505	GONDOLA EQUIPPED	AlL309C19	1391		AlL505C11	.03266	45.45338		AlL505C5	2	
506	COVERED HOPPER	AlL312C19	963.0482		AlL506C11	.03266	31.45219		AlL506C5	2	
507	HOPPER OTG	AlL313C19	1593		AlL507C11	.03266	52.04006		AlL507C5	2	
508	HOPPER OTS	AlL314C19	1558		AlL508C11	.03266	50.88402		AlL508C5	2	
509	REFER MECH	AlL316C19	27.463		AlL509C11	.03266	.89691		AlL509C5	2	
510	REFER NON MECH	AlL315C19	46.666		AlL510C11	.03266	1.52407		AlL510C5	2	
511	FLAT TOFC	AlL317C19	1367		AlL511C11	.03266	44.67133		AlL511C5	1	
512	FLAT MULTILEVEL	AlL318C19	177.4168		AlL512C11	.03266	5.79426		AlL512C5	2	
513	FLAT GENERAL	AlL319C19	1.9986		AlL513C11	.03266	.06527		AlL513C5	2	
514	FLAT OTHER	AlL320C19	247.824		AlL514C11	.03266	8.09368		AlL514C5	2	
515	ALL OTHER CAR TYPES	AlL323C19	49.4194		AlL515C11	.03266	1.61399		AlL515C5	2	
516	TOTAL	AlL324C19	10209		AlL516C11	.03266	333.4352		AlL516C5	1.9	

WORKTABLE B7 PART 5 (CONTINUED)

EMPTY & LOADED CARS INTRA- TERMINAL			CAR DAYS PER INTRA- TERMINAL	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING			TOTAL CAR DAYS LOADING & UNLOADING	CAR MILES PER INTRA- TERMINAL	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES
LINE	C51*C52	SOURCE	SWITCH	C53*C54	SOURCE	UNLOADING	C51*C56	SOURCE	SWITCH	C53*C58	C59*L121C1
	(53)		(54)	(55)		(56)	(57)		(58)	(59)	(60)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	2.09792	AlL522C3	2	4.19583	AlL522C7	4	4.66203	AlL522C11	6	12.58749	32.72748
503	74.07783	AlL523C3	2	148.1557	AlL523C7	4	148.1557	AlL523C11	6	444.467	1155
504	105.4832	AlL524C3	2	210.9664	AlL524C7	4	210.9664	AlL524C11	6	632.8991	1645
505	90.90677	AlL525C3	2	181.8135	AlL525C7	4	181.8135	AlL525C11	6	545.4406	1418
506	62.90438	AlL526C3	2	125.8088	AlL526C7	4	125.8088	AlL526C11	6	377.4263	981.3083
507	104.0801	AlL527C3	2	208.1602	AlL527C7	4	208.1602	AlL527C11	6	624.4807	1623
508	101.768	AlL528C3	2	203.5361	AlL528C7	4	203.5361	AlL528C11	6	610.6082	1587
509	1.79383	AlL529C3	2	3.58766	AlL529C7	4	3.58766	AlL529C11	6	10.76297	27.98372
510	3.04813	AlL530C3	2	6.09626	AlL530C7	4	6.09626	AlL530C11	6	18.28878	47.55083
511	44.67133	AlL531C3	2	89.34266	AlL531C7	4	178.6853	AlL531C11	6	268.028	696.8727
512	11.58851	AlL532C3	2	23.17702	AlL532C7	4	23.17702	AlL532C11	6	69.53107	180.7808
513	.13054	AlL533C3	2	.26109	AlL533C7	4	.26109	AlL533C11	6	.78327	2.0365
514	16.18737	AlL534C3	2	32.37474	AlL534C7	4	32.37474	AlL534C11	6	97.12421	252.5229
515	3.22798	AlL535C3	2	6.45595	AlL535C7	4	6.45595	AlL535C11	6	19.36786	50.35643
516	633.5268	AlL536C3	2	1267	AlL536C7	4	1333	AlL536C11	6	3801	9883

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	AlL301C3	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C3	30.848	AlL522C14	.0467	1.44073	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C3	887.7471	AlL523C14	.0467	41.46134	AlL503C5	2
604	GONDOLA PLAIN	AlL308C3	1441	AlL524C14	.0467	67.32073	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C3	998.3931	AlL525C14	.0467	46.62895	AlL505C5	2
606	COVERED HOPPER	AlL312C3	806.852	AlL526C14	.0467	37.68321	AlL506C5	2
607	HOPPER OTG	AlL313C3	1516	AlL527C14	.0467	70.82107	AlL507C5	2
608	HOPPER OTS	AlL314C3	1569	AlL528C14	.0467	73.31365	AlL508C5	2
609	REFER MECH	AlL316C3	24.941	AlL529C14	.0467	1.16484	AlL509C5	2
610	REFER NON MECH	AlL315C3	28.299	AlL530C14	.0467	1.32168	AlL510C5	2
611	FLAT TOFC	AlL317C3	1341	AlL531C14	.0467	62.63885	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C3	143.443	AlL532C14	.0467	6.69936	AlL512C5	2
613	FLAT GENERAL	AlL319C3	1.073	AlL533C14	.0467	.05011	AlL513C5	2
614	FLAT OTHER	AlL320C3	221.743	AlL534C14	.0467	10.35629	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C3	62.943	AlL535C14	.0467	2.93969	AlL515C5	2
616	TOTAL	AlL324C3	9075	AlL536C14	.0467	423.8405	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	2.5933	AlL522C4	1.5	3.88996	AlL522C8	2	2.88145	AlL522C12	5.25	13.61485	35.39861
603	82.92268	AlL523C4	1.5	124.384	AlL523C8	2	82.92268	AlL523C12	5.25	435.3441	1131
604	134.6415	AlL524C4	1.5	201.9622	AlL524C8	2	134.6415	AlL524C12	5.25	706.8677	1837
605	93.2579	AlL525C4	1.5	139.8868	AlL525C8	2	93.2579	AlL525C12	5.25	489.604	1272
606	75.36643	AlL526C4	1.5	113.0496	AlL526C8	2	75.36643	AlL526C12	5.25	395.6737	1028
607	141.6421	AlL527C4	1.5	212.4632	AlL527C8	2	141.6421	AlL527C12	5.25	743.6212	1933
608	146.6273	AlL528C4	1.5	219.941	AlL528C8	2	146.6273	AlL528C12	5.25	769.7934	2001
609	2.32969	AlL529C4	1.5	3.49453	AlL529C8	2	2.32969	AlL529C12	5.25	12.23087	31.80026
610	2.64335	AlL530C4	1.5	3.96503	AlL530C8	2	2.64335	AlL530C12	5.25	13.8776	36.08177
611	62.63885	AlL531C4	1.5	93.95827	AlL531C8	2	125.2777	AlL531C12	5.25	328.854	855.0203
612	13.39872	AlL532C4	1.5	20.09809	AlL532C8	2	13.39872	AlL532C12	5.25	70.3433	182.8926
613	.10023	AlL533C4	1.5	.15034	AlL533C8	2	.10023	AlL533C12	5.25	.52619	1.3681
614	20.71257	AlL534C4	1.5	31.06886	AlL534C8	2	20.71257	AlL534C12	5.25	108.741	282.7266
615	5.87938	AlL535C4	1.5	8.81907	AlL535C8	2	5.87938	AlL535C12	5.25	30.86675	80.25354
616	805.297	AlL536C4	1.5	1207	AlL536C8	2	847.6811	AlL536C12	5.25	4227	10992

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	34.6885	AlL522C14	.0467	1.62009	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	960.1766	AlL523C14	.0467	44.84409	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	1462	AlL524C14	.0467	68.31095	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	1135	AlL525C14	.0467	53.04848	AlL505C5	2
606	COVERED HOPPER	AlL312C16	852.2545	AlL526C14	.0467	39.80369	AlL506C5	2
607	HOPPER OTG	AlL313C16	1501	AlL527C14	.0467	70.1239	AlL507C5	2
608	HOPPER OTS	AlL314C16	1594	AlL528C14	.0467	74.48545	AlL508C5	2
609	REFER MECH	AlL316C16	25.193	AlL529C14	.0467	1.17661	AlL509C5	2
610	REFER NON MECH	AlL315C16	31.8195	AlL530C14	.0467	1.4861	AlL510C5	2
611	FLAT TOFC	AlL317C16	1355	AlL531C14	.0467	63.28769	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	160.4915	AlL532C14	.0467	7.4956	AlL512C5	2
613	FLAT GENERAL	AlL319C16	1.2865	AlL533C14	.0467	.06008	AlL513C5	2
614	FLAT OTHER	AlL320C16	231.5715	AlL534C14	.0467	10.81532	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	62.5085	AlL535C14	.0467	2.9194	AlL515C5	2
616	TOTAL	AlL324C16	9409	AlL536C14	.0467	439.4775	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	2.91617	AlL522C4	1.5	4.37425	AlL522C8	2	3.24018	AlL522C12	5.25	15.30987	39.80565
603	89.68818	AlL523C4	1.5	134.5323	AlL523C8	2	89.68818	AlL523C12	5.25	470.8629	1224
604	136.6219	AlL524C4	1.5	204.9329	AlL524C8	2	136.6219	AlL524C12	5.25	717.265	1864
605	106.097	AlL525C4	1.5	159.1455	AlL525C8	2	106.097	AlL525C12	5.25	557.0091	1448
606	79.60739	AlL526C4	1.5	119.4111	AlL526C8	2	79.60739	AlL526C12	5.25	417.9388	1086
607	140.2478	AlL527C4	1.5	210.3717	AlL527C8	2	140.2478	AlL527C12	5.25	736.3009	1914
608	148.9709	AlL528C4	1.5	223.4564	AlL528C8	2	148.9709	AlL528C12	5.25	782.0973	2033
609	2.35323	AlL529C4	1.5	3.52984	AlL529C8	2	2.35323	AlL529C12	5.25	12.35445	32.12156
610	2.9722	AlL530C4	1.5	4.45829	AlL530C8	2	2.9722	AlL530C12	5.25	15.60403	40.57047
611	63.28769	AlL531C4	1.5	94.93153	AlL531C8	2	126.5754	AlL531C12	5.25	332.2604	863.8769
612	14.99119	AlL532C4	1.5	22.48679	AlL532C8	2	14.99119	AlL532C12	5.25	78.70375	204.6298
613	.12017	AlL533C4	1.5	.18025	AlL533C8	2	.12017	AlL533C12	5.25	.63089	1.64031
614	21.63063	AlL534C4	1.5	32.44595	AlL534C8	2	21.63063	AlL534C12	5.25	113.5608	295.2581
615	5.83879	AlL535C4	1.5	8.75819	AlL535C8	2	5.83879	AlL535C12	5.25	30.65367	79.69954
616	835.0072	AlL536C4	1.5	1252	AlL536C8	2	878.9549	AlL536C12	5.25	4383	11397

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	36.12067	AlL522C14	.0467	1.68698	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	1021	AlL523C14	.0467	47.70655	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	1496	AlL524C14	.0467	69.88378	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	1267	AlL525C14	.0467	59.22032	AlL505C5	2
606	COVERED HOPPER	AlL312C17	888.2037	AlL526C14	.0467	41.48266	AlL506C5	2
607	HOPPER OTG	AlL313C17	1559	AlL527C14	.0467	72.82382	AlL507C5	2
608	HOPPER OTS	AlL314C17	1634	AlL528C14	.0467	76.32323	AlL508C5	2
609	REFER MECH	AlL316C17	25.93367	AlL529C14	.0467	1.21121	AlL509C5	2
610	REFER NON MECH	AlL315C17	38.75433	AlL530C14	.0467	1.80998	AlL510C5	2
611	FLAT TOFC	AlL317C17	1364	AlL531C14	.0467	63.73209	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	166.7647	AlL532C14	.0467	7.78858	AlL512C5	2
613	FLAT GENERAL	AlL319C17	1.198	AlL533C14	.0467	.05595	AlL513C5	2
614	FLAT OTHER	AlL320C17	244.3737	AlL534C14	.0467	11.41323	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	58.46667	AlL535C14	.0467	2.73063	AlL515C5	2
616	TOTAL	AlL324C17	9803	AlL536C14	.0467	457.869	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	3.03656	AlL522C4	1.5	4.55485	AlL522C8	2	3.37396	AlL522C12	5.25	15.94196	41.44909
603	95.4131	AlL523C4	1.5	143.1197	AlL523C8	2	95.4131	AlL523C12	5.25	500.9188	1302
604	139.7676	AlL524C4	1.5	209.6513	AlL524C8	2	139.7676	AlL524C12	5.25	733.7796	1907
605	118.4406	AlL525C4	1.5	177.661	AlL525C8	2	118.4406	AlL525C12	5.25	621.8134	1616
606	82.96533	AlL526C4	1.5	124.448	AlL526C8	2	82.96533	AlL526C12	5.25	435.568	1132
607	145.6477	AlL527C4	1.5	218.4715	AlL527C8	2	145.6477	AlL527C12	5.25	764.6502	1988
608	152.6465	AlL528C4	1.5	228.9697	AlL528C8	2	152.6465	AlL528C12	5.25	801.3939	2083
609	2.42241	AlL529C4	1.5	3.63362	AlL529C8	2	2.42241	AlL529C12	5.25	12.71766	33.06592
610	3.61996	AlL530C4	1.5	5.42995	AlL530C8	2	3.61996	AlL530C12	5.25	19.00482	49.41252
611	63.73209	AlL531C4	1.5	95.59814	AlL531C8	2	127.4642	AlL531C12	5.25	334.5935	869.943
612	15.57715	AlL532C4	1.5	23.36573	AlL532C8	2	15.57715	AlL532C12	5.25	81.78006	212.6282
613	.1119	AlL533C4	1.5	.16785	AlL533C8	2	.1119	AlL533C12	5.25	.58749	1.52747
614	22.82646	AlL534C4	1.5	34.23969	AlL534C8	2	22.82646	AlL534C12	5.25	119.8389	311.5811
615	5.46125	AlL535C4	1.5	8.19188	AlL535C8	2	5.46125	AlL535C12	5.25	28.67159	74.54612
616	869.9511	AlL536C4	1.5	1304	AlL536C8	2	915.738	AlL536C12	5.25	4567	11874

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	36.476	AlL522C14	.0467	1.70358	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	1080	AlL523C14	.0467	50.47858	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	1550	AlL524C14	.0467	72.39263	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	1344	AlL525C14	.0467	62.78668	AlL505C5	2
606	COVERED HOPPER	AlL312C18	928.8905	AlL526C14	.0467	43.3829	AlL506C5	2
607	HOPPER OTG	AlL313C18	1602	AlL527C14	.0467	74.86533	AlL507C5	2
608	HOPPER OTS	AlL314C18	1641	AlL528C14	.0467	76.68167	AlL508C5	2
609	REFER MECH	AlL316C18	26.892	AlL529C14	.0467	1.25596	AlL509C5	2
610	REFER NON MECH	AlL315C18	43.3935	AlL530C14	.0467	2.02665	AlL510C5	2
611	FLAT TOFC	AlL317C18	1360	AlL531C14	.0467	63.56037	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	174.0107	AlL532C14	.0467	8.127	AlL512C5	2
613	FLAT GENERAL	AlL319C18	1.60025	AlL533C14	.0467	.07474	AlL513C5	2
614	FLAT OTHER	AlL320C18	249.008	AlL534C14	.0467	11.62967	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	52.2775	AlL535C14	.0467	2.44157	AlL515C5	2
616	TOTAL	AlL324C18	10093	AlL536C14	.0467	471.4073	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	3.06644	AlL522C4	1.5	4.59965	AlL522C8	2	3.40715	AlL522C12	5.25	16.09878	41.85684
603	100.9571	AlL523C4	1.5	151.4357	AlL523C8	2	100.9571	AlL523C12	5.25	530.025	1378
604	144.7853	AlL524C4	1.5	217.1779	AlL524C8	2	144.7853	AlL524C12	5.25	760.1226	1976
605	125.5734	AlL525C4	1.5	188.36	AlL525C8	2	125.5734	AlL525C12	5.25	659.2602	1714
606	86.76581	AlL526C4	1.5	130.1487	AlL526C8	2	86.76581	AlL526C12	5.25	455.5205	1184
607	149.7307	AlL527C4	1.5	224.596	AlL527C8	2	149.7307	AlL527C12	5.25	786.086	2043
608	153.3633	AlL528C4	1.5	230.045	AlL528C8	2	153.3633	AlL528C12	5.25	805.1575	2093
609	2.51193	AlL529C4	1.5	3.76789	AlL529C8	2	2.51193	AlL529C12	5.25	13.18762	34.28782
610	4.0533	AlL530C4	1.5	6.07995	AlL530C8	2	4.0533	AlL530C12	5.25	21.27983	55.32755
611	63.56037	AlL531C4	1.5	95.34057	AlL531C8	2	127.1207	AlL531C12	5.25	333.692	867.5991
612	16.254	AlL532C4	1.5	24.38099	AlL532C8	2	16.254	AlL532C12	5.25	85.33349	221.867
613	.14948	AlL533C4	1.5	.22421	AlL533C8	2	.14948	AlL533C12	5.25	.78475	2.04035
614	23.25934	AlL534C4	1.5	34.88901	AlL534C8	2	23.25934	AlL534C12	5.25	122.1115	317.49
615	4.88314	AlL535C4	1.5	7.32471	AlL535C8	2	4.88314	AlL535C12	5.25	25.63647	66.65481
616	895.6739	AlL536C4	1.5	1343	AlL536C8	2	942.8146	AlL536C12	5.25	4702	12225

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	35.6872	AlL522C14	.0467	1.66674	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	1134	AlL523C14	.0467	52.96749	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	1614	AlL524C14	.0467	75.42311	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	1391	AlL525C14	.0467	65.00061	AlL505C5	2
606	COVERED HOPPER	AlL312C19	963.0482	AlL526C14	.0467	44.97821	AlL506C5	2
607	HOPPER OTG	AlL313C19	1593	AlL527C14	.0467	74.41988	AlL507C5	2
608	HOPPER OTS	AlL314C19	1558	AlL528C14	.0467	72.76668	AlL508C5	2
609	REFER MECH	AlL316C19	27.463	AlL529C14	.0467	1.28263	AlL509C5	2
610	REFER NON MECH	AlL315C19	46.666	AlL530C14	.0467	2.17949	AlL510C5	2
611	FLAT TOFC	AlL317C19	1367	AlL531C14	.0467	63.88223	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	177.4168	AlL532C14	.0467	8.28607	AlL512C5	2
613	FLAT GENERAL	AlL319C19	1.9986	AlL533C14	.0467	.09334	AlL513C5	2
614	FLAT OTHER	AlL320C19	247.824	AlL534C14	.0467	11.57437	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	49.4194	AlL535C14	.0467	2.30808	AlL515C5	2
616	TOTAL	AlL324C19	10209	AlL536C14	.0467	476.8289	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	3.00012	AlL522C4	1.5	4.50018	AlL522C8	2	3.33347	AlL522C12	5.25	15.75065	40.95168
603	105.935	AlL523C4	1.5	158.9025	AlL523C8	2	105.935	AlL523C12	5.25	556.1587	1446
604	150.8462	AlL524C4	1.5	226.2693	AlL524C8	2	150.8462	AlL524C12	5.25	791.9427	2059
605	130.0012	AlL525C4	1.5	195.0018	AlL525C8	2	130.0012	AlL525C12	5.25	682.5064	1774
606	89.95641	AlL526C4	1.5	134.9346	AlL526C8	2	89.95641	AlL526C12	5.25	472.2711	1227
607	148.8398	AlL527C4	1.5	223.2596	AlL527C8	2	148.8398	AlL527C12	5.25	781.4087	2031
608	145.5334	AlL528C4	1.5	218.3	AlL528C8	2	145.5334	AlL528C12	5.25	764.0501	1986
609	2.56526	AlL529C4	1.5	3.8479	AlL529C8	2	2.56526	AlL529C12	5.25	13.46764	35.01586
610	4.35898	AlL530C4	1.5	6.53847	AlL530C8	2	4.35898	AlL530C12	5.25	22.88464	59.50005
611	63.88223	AlL531C4	1.5	95.82334	AlL531C8	2	127.7645	AlL531C12	5.25	335.3817	871.9924
612	16.57215	AlL532C4	1.5	24.85822	AlL532C8	2	16.57215	AlL532C12	5.25	87.00379	226.2098
613	.18669	AlL533C4	1.5	.28003	AlL533C8	2	.18669	AlL533C12	5.25	.9801	2.54825
614	23.14875	AlL534C4	1.5	34.72312	AlL534C8	2	23.14875	AlL534C12	5.25	121.5309	315.9804
615	4.61617	AlL535C4	1.5	6.92425	AlL535C8	2	4.61617	AlL535C12	5.25	24.23488	63.01069
616	905.9749	AlL536C4	1.5	1358	AlL536C8	2	953.6578	AlL536C12	5.25	4756	12366

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	38189	A1L562C1	200	190.945
703	BOX EQUIPPED	A1L203C3	856576	A1L563C1	200	4282
704	GONDOLA PLAIN	A1L204C3	704222	A1L564C1	200	3521
705	GONDOLA EQUIPPED	A1L205C3	534590	A1L565C1	200	2672
706	COVERED HOPPER	A1L206C3	728662	A1L566C1	200	3643
707	HOPPER OTG	A1L207C3	455075	A1L567C1	200	2275
708	HOPPER OTS	A1L208C3	255782	A1L568C1	200	1278
709	REFRIG MECH	A1L209C3	37626	A1L569C1	200	188.13
710	REFRIG NM	A1L210C3	46741	A1L570C1	200	233.705
711	FLAT TOFC	A1L211C3	289526	A1L571C1	200	1447
712	FLAT MULTILEVEL	A1L212C3	91547	A1L572C1	200	457.735
713	FLAT GENERAL	A1L213C3	2062	A1L573C1	200	10.31
714	FLAT OTHER	A1L214C3	232491	A1L574C1	200	1162
715	ALL OTHER CAR TYPES	A1L215C3	261853	A1L575C1	200	1309
716	ALL CARS	A1L216C3	4534942	A1L576C1	200	22674

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	95.47251	A1L522C13	1	190.945	496.457
703	A1L523C5	.5	2141	A1L523C13	1	4282	11135
704	A1L524C5	.5	1760	A1L524C13	1	3521	9154
705	A1L525C5	.5	1336	A1L525C13	1	2672	6949
706	A1L526C5	.5	1821	A1L526C13	1	3643	9472
707	A1L527C5	.5	1137	A1L527C13	1	2275	5915
708	A1L528C5	.5	639.455	A1L528C13	1	1278	3325
709	A1L529C5	.5	94.06501	A1L529C13	1	188.13	489.138
710	A1L530C5	.5	116.8525	A1L530C13	1	233.705	607.633
711	A1L531C5	.5	723.815	A1L531C13	1	1447	3763
712	A1L532C5	.5	228.8675	A1L532C13	1	457.735	1190
713	A1L533C5	.5	5.155	A1L533C13	1	10.31	26.806
714	A1L534C5	.5	581.2275	A1L534C13	1	1162	3022
715	A1L535C5	.5	654.6325	A1L535C13	1	1309	3404
716	A1L536C5	.5	11337	A1L536C13	1	22674	58954

M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C9 /C10
			CAR MILES (9)	SOURCE		(11)
701	BOX 40 FOOT	A1L201C18	1.5	A1L561C1	200	.0075
702	BOX 50 FOOT	A1L202C18	41349	A1L562C1	200	206.745
703	BOX EQUIPPED	A1L203C18	907258	A1L563C1	200	4536
704	GONDOLA PLAIN	A1L204C18	668236	A1L564C1	200	3341
705	GONDOLA EQUIPPED	A1L205C18	560425	A1L565C1	200	2802
706	COVERED HOPPER	A1L206C18	756933	A1L566C1	200	3784
707	HOPPER OTG	A1L207C18	460334	A1L567C1	200	2301
708	HOPPER OTS	A1L208C18	254934	A1L568C1	200	1274
709	REFRIG MECH	A1L209C18	36882	A1L569C1	200	184.4125
710	REFRIG NM	A1L210C18	51029	A1L570C1	200	255.145
711	FLAT TOFC	A1L211C18	301029	A1L571C1	200	1505
712	FLAT MULTILEVEL	A1L212C18	101268	A1L572C1	200	506.34
713	FLAT GENERAL	A1L213C18	2170	A1L573C1	200	10.85
714	FLAT OTHER	A1L214C18	252100	A1L574C1	200	1260
715	ALL OTHER CAR TYPES	A1L215C18	261303	A1L575C1	200	1306
716	ALL CARS	A1L216C18	4655254	A1L576C1	200	23276

WORKTABLE B7 PART 7 (CONTINUED)

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	TOTAL	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	
LINE	SOURCE	I & I SWITCH	C11*C12	SOURCE	I & I SWITCH	C11*C14	C15*L121C1		
		(12)	(13)			(14)	(15)	(16)	
701	A1L521C5	.5	.00375	A1L521C13		1	.0075		.0195
702	A1L522C5	.5	103.3725	A1L522C13		1	206.745		537.537
703	A1L523C5	.5	2268	A1L523C13		1	4536		11794
704	A1L524C5	.5	1670	A1L524C13		1	3341		8687
705	A1L525C5	.5	1401	A1L525C13		1	2802		7285
706	A1L526C5	.5	1892	A1L526C13		1	3784		9840
707	A1L527C5	.5	1150	A1L527C13		1	2301		5984
708	A1L528C5	.5	637.335	A1L528C13		1	1274		3314
709	A1L529C5	.5	92.20626	A1L529C13		1	184.4125		479.4725
710	A1L530C5	.5	127.5725	A1L530C13		1	255.145		663.377
711	A1L531C5	.5	752.5725	A1L531C13		1	1505		3913
712	A1L532C5	.5	253.17	A1L532C13		1	506.34		1316
713	A1L533C5	.5	5.425	A1L533C13		1	10.85		28.21
714	A1L534C5	.5	630.2512	A1L534C13		1	1260		3277
715	A1L535C5	.5	653.2575	A1L535C13		1	1306		3396
716	A1L536C5	.5	11638	A1L536C13		1	23276		60518

M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		SOURCE	AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C17/C18
			(17)			(18)	(19)
701	BOX 40 FOOT	A1L201C21	1.66667	A1L561C1		200	.00833333
702	BOX 50 FOOT	A1L202C21	42750	A1L562C1		200	213.7517
703	BOX EQUIPPED	A1L203C21	960726	A1L563C1		200	4803
704	GONDOLA PLAIN	A1L204C21	661484	A1L564C1		200	3307
705	GONDOLA EQUIPPED	A1L205C21	597051	A1L565C1		200	2985
706	COVERED HOPPER	A1L206C21	775815	A1L566C1		200	3879
707	HOPPER OTG	A1L207C21	498055	A1L567C1		200	2490
708	HOPPER OTS	A1L208C21	259998	A1L568C1		200	1299
709	REFRIG MECH	A1L209C21	38302	A1L569C1		200	191.5117
710	REFRIG NM	A1L210C21	62859	A1L570C1		200	314.2983
711	FLAT TOFC	A1L211C21	313580	A1L571C1		200	1567
712	FLAT MULTILEVEL	A1L212C21	106080	A1L572C1		200	530.4
713	FLAT GENERAL	A1L213C21	2080	A1L573C1		200	10.40167
714	FLAT OTHER	A1L214C21	266954	A1L574C1		200	1334
715	ALL OTHER CAR TYPES	A1L215C21	264091	A1L575C1		200	1320
716	ALL CARS	A1L216C21	4849832	A1L576C1		200	24249

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(20)	(21)		(22)		(23)		(24)	
701	A1L521C5	.5	.00416667	A1L521C13	1		.00833333		.02167	
702	A1L522C5	.5	106.8758	A1L522C13	1		213.7517		555.7544	
703	A1L523C5	.5	2401	A1L523C13	1		4803		12489	
704	A1L524C5	.5	1653	A1L524C13	1		3307		8599	
705	A1L525C5	.5	1492	A1L525C13	1		2985		7761	
706	A1L526C5	.5	1939	A1L526C13	1		3879		10085	
707	A1L527C5	.5	1245	A1L527C13	1		2490		6474	
708	A1L528C5	.5	649.9959	A1L528C13	1		1299		3379	
709	A1L529C5	.5	95.75584	A1L529C13	1		191.5117		497.9304	
710	A1L530C5	.5	157.1492	A1L530C13	1		314.2983		817.1756	
711	A1L531C5	.5	783.9517	A1L531C13	1		1567		4076	
712	A1L532C5	.5	265.2	A1L532C13	1		530.4		1379	
713	A1L533C5	.5	5.20083	A1L533C13	1		10.40167		27.04433	
714	A1L534C5	.5	667.3858	A1L534C13	1		1334		3470	
715	A1L535C5	.5	660.2292	A1L535C13	1		1320		3433	
716	A1L536C5	.5	12124	A1L536C13	1		24249		63047	

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C25/C26
			(25)	SOURCE	(26)	(27)
701	BOX 40 FOOT	A1L201C24	1.25	A1L561C1	200	.00625
702	BOX 50 FOOT	A1L202C24	42089	A1L562C1	200	210.4463
703	BOX EQUIPPED	A1L203C24	1001354	A1L563C1	200	5006
704	GONDOLA PLAIN	A1L204C24	668710	A1L564C1	200	3343
705	GONDOLA EQUIPPED	A1L205C24	617710	A1L565C1	200	3088
706	COVERED HOPPER	A1L206C24	783215	A1L566C1	200	3916
707	HOPPER OTG	A1L207C24	519604	A1L567C1	200	2598
708	HOPPER OTS	A1L208C24	261933	A1L568C1	200	1309
709	REFRIG MECH	A1L209C24	39932	A1L569C1	200	199.66
710	REFRIG NM	A1L210C24	69395	A1L570C1	200	346.9788
711	FLAT TOFC	A1L211C24	312354	A1L571C1	200	1561
712	FLAT MULTILEVEL	A1L212C24	109818	A1L572C1	200	549.0938
713	FLAT GENERAL	A1L213C24	2090	A1L573C1	200	10.4525
714	FLAT OTHER	A1L214C24	272177	A1L574C1	200	1360
715	ALL OTHER CAR TYPES	A1L215C24	267433	A1L575C1	200	1337
716	ALL CARS	A1L216C24	4967821	A1L576C1	200	24839

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	TOTAL	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	WEIGHTED
LINE	SOURCE	I & I SWITCH	C27*C28	SOURCE	I & I SWITCH	C27*C30	C31*L121C1		
		(28)	(29)			(30)	(31)	(32)	
701	A1L521C5	.5	.003125	A1L521C13		1	.00625		.01625
702	A1L522C5	.5	105.2231	A1L522C13		1	210.4463		547.1602
703	A1L523C5	.5	2503	A1L523C13		1	5006		13017
704	A1L524C5	.5	1671	A1L524C13		1	3343		8693
705	A1L525C5	.5	1544	A1L525C13		1	3088		8030
706	A1L526C5	.5	1958	A1L526C13		1	3916		10181
707	A1L527C5	.5	1299	A1L527C13		1	2598		6754
708	A1L528C5	.5	654.8338	A1L528C13		1	1309		3405
709	A1L529C5	.5	99.83001	A1L529C13		1	199.66		519.116
710	A1L530C5	.5	173.4894	A1L530C13		1	346.9788		902.1448
711	A1L531C5	.5	780.8863	A1L531C13		1	1561		4060
712	A1L532C5	.5	274.5469	A1L532C13		1	549.0938		1427
713	A1L533C5	.5	5.22625	A1L533C13		1	10.4525		27.1765
714	A1L534C5	.5	680.4444	A1L534C13		1	1360		3538
715	A1L535C5	.5	668.5825	A1L535C13		1	1337		3476
716	A1L536C5	.5	12419	A1L536C13		1	24839		64581

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C33/C34
			(33)		(34)	(35)
701	BOX 40 FOOT	A1L201C27	1	A1L561C1	200	.005
702	BOX 50 FOOT	A1L202C27	41038	A1L562C1	200	205.194
703	BOX EQUIPPED	A1L203C27	1034203	A1L563C1	200	5171
704	GONDOLA PLAIN	A1L204C27	682218	A1L564C1	200	3411
705	GONDOLA EQUIPPED	A1L205C27	631362	A1L565C1	200	3156
706	COVERED HOPPER	A1L206C27	786982	A1L566C1	200	3934
707	HOPPER OTG	A1L207C27	533460	A1L567C1	200	2667
708	HOPPER OTS	A1L208C27	250027	A1L568C1	200	1250
709	REFRIG MECH	A1L209C27	40702	A1L569C1	200	203.51
710	REFRIG NM	A1L210C27	73196	A1L570C1	200	365.981
711	FLAT TOFC	A1L211C27	323052	A1L571C1	200	1615
712	FLAT MULTILEVEL	A1L212C27	111377	A1L572C1	200	556.889
713	FLAT GENERAL	A1L213C27	2330	A1L573C1	200	11.65
714	FLAT OTHER	A1L214C27	270204	A1L574C1	200	1351
715	ALL OTHER CAR TYPES	A1L215C27	262872	A1L575C1	200	1314
716	ALL CARS	A1L216C27	5043027	A1L576C1	200	25215

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(36)	C35*C36 (37)		(38)	C35*C38 (39)	C39*L121C1 (40)			
701	A1L521C5	.5	.0025	A1L521C13	1	.005	.013			
702	A1L522C5	.5	102.597	A1L522C13	1	205.194	533.5044			
703	A1L523C5	.5	2585	A1L523C13	1	5171	13444			
704	A1L524C5	.5	1705	A1L524C13	1	3411	8868			
705	A1L525C5	.5	1578	A1L525C13	1	3156	8207			
706	A1L526C5	.5	1967	A1L526C13	1	3934	10230			
707	A1L527C5	.5	1333	A1L527C13	1	2667	6934			
708	A1L528C5	.5	625.0675	A1L528C13	1	1250	3250			
709	A1L529C5	.5	101.755	A1L529C13	1	203.51	529.126			
710	A1L530C5	.5	182.9905	A1L530C13	1	365.981	951.5506			
711	A1L531C5	.5	807.63	A1L531C13	1	1615	4199			
712	A1L532C5	.5	278.4445	A1L532C13	1	556.889	1447			
713	A1L533C5	.5	5.825	A1L533C13	1	11.65	30.29			
714	A1L534C5	.5	675.51	A1L534C13	1	1351	3512			
715	A1L535C5	.5	657.1811	A1L535C13	1	1314	3417			
716	A1L536C5	.5	12607	A1L536C13	1	25215	65559			

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

		TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316			
		+L301C7 :316			
		+L401C7 :416			
		+L501C7 :516			
		+L501C9 :516			
		+L601C7 :616			
		+L601C9 :616			
		+L701C5 :716			
		(1)	(2)	(3)	(4)
LINE	CAR TYPE IDENTIFICATION				
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	247.2346	66.0186	313.2532	.21075
803	BOX EQUIPPED	6736	1480	8217	.1802
804	GONDOLA PLAIN	8401	1217	9619	.12656
805	GONDOLA EQUIPPED	6073	924.1636	6998	.13206
806	COVERED HOPPER	5684	1259	6944	.18139
807	HOPPER OTG	8120	786.7034	8907	.08832
808	HOPPER OTS	7853	442.1789	8295	.0533
809	REFER MECH	222.4025	65.04533	287.4479	.22629
810	REFER NON MECH	268.7395	80.80273	349.5422	.23117
811	FLAT TOFC	5292	500.5133	5792	.0864
812	FLAT MULTILEVEL	886.4339	158.2604	1044	.15149
813	FLAT GENERAL	10.68067	3.56465	14.24532	.25023
814	FLAT OTHER	1729	401.915	2131	.18855
815	ALL OTHER CARS	950.3225	452.6741	1402	.32265
816	ALL CARS	52560	7839	60400	.12979

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	548.1594	1425	38189	39614	.96402
803	15496	40291	856576	896867	.95508
804	17217	44765	704222	748987	.94023
805	12915	33579	534590	568169	.9409
806	12111	31489	728662	760151	.95858
807	16665	43329	455075	498404	.91306
808	16094	41845	255782	297627	.8594
809	498.9445	1297	37626	38923	.96667
810	620.8541	1614	46741	48355	.96662
811	7750	20151	289526	309677	.93493
812	1802	4686	91547	96233	.9513
813	23.70589	61.63531	2062	2123	.97098
814	3966	10313	232491	242804	.95752
815	1938	5040	261853	266893	.98111
816	107301	278983	4534942	4813925	.94205
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C15 :316			
		+L301C17 :316			
		+L401C17 :416			
		+L501C19 :516			
		+L501C21 :516	RUNNING		RUNNING
		+L601C19 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C21 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C13 :716	L201C15:216	C10+C11	C11/C12
		(10)	(11)	(12)	(13)
801	BOX 40 FOOT	.00375	.00257603	.00632603	.40721
802	BOX 50 FOOT	272.6715	71.0109	343.6824	.20662
803	BOX EQUIPPED	7231	1558	8789	.17727
804	GONDOLA PLAIN	8397	1147	9544	.12024
805	GONDOLA EQUIPPED	6769	962.4485	7731	.12448
806	COVERED HOPPER	5969	1299	7269	.17882
807	HOPPER OTG	8066	790.5576	8857	.08925
808	HOPPER OTS	7951	437.8121	8389	.05219
809	REFER MECH	222.4385	63.34033	285.7788	.22164
810	REFER NON MECH	294.9735	87.63489	382.6083	.22905
811	FLAT TOFC	5368	516.9735	5885	.08784
812	FLAT MULTILEVEL	988.9127	173.913	1162	.14956
813	FLAT GENERAL	12.31829	3.72666	16.04495	.23226
814	FLAT OTHER	1839	432.9459	2272	.19055
815	ALL OTHER CARS	947.4247	448.7499	1396	.32141
816	ALL CARS	54390	7994	62384	.12815

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+					
801	.0075	.0195	1.5	1.5195	.98717
802	600.9675	1562	41349	42911	.96359
803	16625	43226	907258	950484	.95452
804	17169	44641	668236	712877	.93738
805	14336	37274	560425	597699	.93764
806	12710	33046	756933	789980	.95817
807	16558	43052	460334	503387	.91447
808	16242	42230	254934	297164	.85789
809	501.6562	1304	36882	38186	.96584
810	671.8594	1746	51029	52775	.9669
811	7873	20471	301029	321500	.93632
812	2010	5228	101268	106496	.95091
813	28.38614	73.80397	2170	2243	.96711
814	4241	11027	252100	263127	.95809
815	1934	5029	261303	266332	.98112
816	111065	288770	4655254	4944024	.94159
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	.00416667	.00291714	.00708381	.4118
802	BOX 50 FOOT	281.6225	74.82521	356.4477	.20992
803	BOX EQUIPPED	7668	1681	9349	.17985
804	GONDOLA PLAIN	8526	1157	9684	.11955
805	GONDOLA EQUIPPED	7450	1045	8495	.123
806	COVERED HOPPER	6195	1357	7552	.17978
807	HOPPER OTG	8428	871.7375	9300	.09373
808	HOPPER OTS	8125	455.0709	8580	.05303
809	REFER MECH	230.6156	67.03995	297.6555	.22523
810	REFER NON MECH	360.37	110.0222	470.3923	.23389
811	FLAT TOFC	5437	548.8552	5986	.09169
812	FLAT MULTILEVEL	1028	185.6701	1214	.1529
813	FLAT GENERAL	11.38554	3.64117	15.02671	.24231
814	FLAT OTHER	1943	467.2458	2410	.1938
815	ALL OTHER CARS	936.018	462.2353	1398	.33058
816	ALL CARS	56685	8488	65174	.13024

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+-----+					
801	.00833333	.02167	1.66667	1.68833	.98717
802	615.7689	1600	42750	44351	.9639
803	17590	45735	960726	1006462	.95456
804	17409	45265	661484	706750	.93595
805	15670	40743	597051	637795	.93612
806	13216	34361	775815	810177	.95759
807	17300	44981	498055	543036	.91717
808	16531	42982	259998	302981	.85813
809	522.4753	1358	38302	39660	.96575
810	818.1808	2127	62859	64986	.96727
811	8009	20823	313580	334404	.93773
812	2087	5428	106080	111508	.95132
813	25.44235	66.15011	2080	2146	.96918
814	4484	11658	266954	278612	.95816
815	1911	4969	264091	269060	.98153
816	115823	301140	4849832	5150972	.94154
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	.003125	.00219192	.00531692	.41225
802	BOX 50 FOOT	280.9761	73.80498	354.7811	.20803
803	BOX EQUIPPED	8068	1755	9824	.17873
804	GONDOLA PLAIN	8787	1172	9960	.11773
805	GONDOLA EQUIPPED	7845	1083	8928	.12132
806	COVERED HOPPER	6411	1373	7785	.17641
807	HOPPER OTG	8684	911.1451	9595	.09496
808	HOPPER OTS	8156	459.3096	8615	.05331
809	REFER MECH	240.1425	70.02217	310.1647	.22576
810	REFER NON MECH	400.5428	121.6879	522.2307	.23302
811	FLAT TOFC	5424	547.7246	5971	.09172
812	FLAT MULTILEVEL	1070	192.571	1263	.15243
813	FLAT GENERAL	13.31602	3.66577	16.98179	.21586
814	FLAT OTHER	1982	477.2732	2459	.19406
815	ALL OTHER CARS	915.5613	468.9532	1384	.33871
816	ALL CARS	58310	8711	67021	.12998

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+-----+					
801	.00625	.01625	1.25	1.26625	.98717
802	612.4985	1592	42089	43681	.96354
803	18496	48089	1001354	1049444	.95418
804	17931	46621	668710	715332	.93482
805	16450	42770	617710	660480	.93524
806	13700	35620	783215	818835	.9565
807	17826	46349	519604	565953	.9181
808	16561	43059	261933	304992	.85882
809	545.4347	1418	39932	41350	.9657
810	908.4604	2361	69395	71757	.96708
811	7997	20793	312354	333148	.93758
812	2172	5647	109818	115466	.95109
813	29.59981	76.95948	2090	2167	.96449
814	4575	11897	272177	284075	.95812
815	1867	4855	267433	272288	.98217
816	119188	309890	4967821	5277711	.94128
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	.0025	.00175869	.00425869	.41297
802	BOX 50 FOOT	273.8811	72.17462	346.0558	.20856
803	BOX EQUIPPED	8426	1818	10245	.17753
804	GONDOLA PLAIN	9116	1199	10316	.1163
805	GONDOLA EQUIPPED	8091	1110	9202	.12067
806	COVERED HOPPER	6587	1384	7971	.17362
807	HOPPER OTG	8681	938.1927	9620	.09752
808	HOPPER OTS	7739	439.7206	8178	.05376
809	REFER MECH	245.0792	71.58229	316.6615	.22605
810	REFER NON MECH	426.6667	128.7296	555.3963	.23178
811	FLAT TOFC	5477	568.1491	6045	.09398
812	FLAT MULTILEVEL	1089	195.8793	1285	.15241
813	FLAT GENERAL	15.84969	4.09775	19.94744	.20543
814	FLAT OTHER	1975	475.2057	2451	.19387
815	ALL OTHER CARS	890.2308	462.3117	1352	.34181
816	ALL CARS	59047	8869	67916	.13059

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	.005	.013	1	1.013	.98717
802	594.8769	1546	41038	42585	.96368
803	19333	50267	1034203	1084470	.95365
804	18594	48344	682218	730562	.93383
805	16935	44032	631362	675394	.9348
806	14092	36640	786982	823622	.95551
807	17844	46395	533460	579855	.91999
808	15699	40819	250027	290846	.85965
809	556.805	1447	40702	42149	.96565
810	967.0545	2514	73196	75710	.96679
811	8098	21057	323052	344109	.93881
812	2206	5737	111377	117115	.95101
813	35.12986	91.33764	2330	2421	.96228
814	4578	11903	270204	282107	.95781
815	1813	4714	262872	267587	.98238
816	120763	313985	5043027	5357012	.94139
+-----+-----+-----+-----+-----+-----+					

WORKTABLE B8 PART 1

PAGE-222

MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	12201
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	7197
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	860
104		SUBTOTAL (501-503)	L101+L102+L103	20258
105		PORTION 501	L101/L104	.60228
106		PORTION 502	L102/L104	.35527
107		PORTION 503	L103/L104	.04245
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	62418
109	520	COMMUNICATION SYSTEMS	A2L355C44	5495
110	521	L&D CLAIMS PROCESSING	A2L356C44	5189
111		SUBTOTAL (519-521)	L108+L109+L110	73102
112		PORTION 519	L108/L111	.85385
113		PORTION 520	L109/L111	.07517
114		PORTION 521	L110/L111	.07098
115		TOFC PU&D	A3L102C12	123039
116		TOFC L&UL	A3L103C12	307199
117		TOFC PROTECTIVE	A3L104C12	0
118		SUBTOTAL TOFC	L115+L116+L117	430238
119		PORTION TOFC PU&D	L115/L118	.28598
120		PORTION TOFC L&UL	L116/L118	.71402
121		PORTION TOFC PROTECTIVE	L117/L118	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	12608	B3L520C2	.43894	5534
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	44645	B3L524C2	.70491	31471
103	024	ROAD DAMAGED-OTHER	A2L120C44	32	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	65274	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	5851	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	128	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	33	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	262	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	239	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	14371	B3L524C2	.70491	10130
112	110	SMALL TOOLS	A2L140C44	46152	B3L524C2	.70491	32533
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	69623	B3L524C2	.70491	49077
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	1198	B8L105C1	.60228	721.5321
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	78340	B8L112C1	.85385	66890
116	522	AS FRINGES	A2L357C44	80012	B8L112C1	.85385	68318
117	523	AS CASUALTIES	A2L358C44	3793	B8L112C1	.85385	3238
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.85385	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.85385	0
120	526	AS-OTHER	A2L361C44	44950	B8L112C1	.85385	38380
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	36556	B8L119C1	.28598	10454
122	512B	TOFC FRINGES	A3L105C12	6649	B8L119C1	.28598	1901
123	513B	TOFC CASUALTIES	A3L106C12	2508	B8L119C1	.28598	717.2351
124	514B	TOFC JT FACILITY-DR	A3L107C12	486	B8L119C1	.28598	138.9858
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	.28598	0
126	516B	TOFC-OTHER	A3L109C12	1837	B8L119C1	.28598	525.3433

LINE	CODE	SWITCHING SOURCE	ALLOC	EXPENSE	LOCO SOURCE	ALLOC	EXPENSE	FREIGHT CAR SOURCE	ALLOC	EXPENSE	OTHER EQUIP SOURCE	ALLOC	EXPENSE
			% (4)	C1*C4 (5)		% (6)	C1*C6 (7)		% (8)	C1*C8 (9)		% (10)	C1*C10 (11)
101	002	B3L520C3	.0146	184.1446	B3L520C4	.14669	1849	B3L520C5	.0556	701.034	B3L520C6	.07169	903.8885
102	005	B3L524C3	.07334	3274	B3L524C4	.02267	1012	B3L524C5	.00859	383.6713	B3L524C6	.01108	494.6923
103	024	B3L522C3	XX	XX	B3L522C4	.10225	3.27191	B3L522C5	.03875	1.24014	B3L522C6	.04997	1.599
104	114	B3L522C3	XX	XX	B3L522C4	.10225	6674	B3L522C5	.03875	2529	B3L522C6	.04997	3261
105	117	B3L522C3	XX	XX	B3L522C4	.10225	598.2475	B3L522C5	.03875	226.7522	B3L522C6	.04997	292.3663
106	126	B3L522C3	XX	XX	B3L522C4	.10225	13.08762	B3L522C5	.03875	4.96057	B3L522C6	.04997	6.39598
107	129	B3L522C3	XX	XX	B3L522C4	.10225	3.37415	B3L522C5	.03875	1.2789	B3L522C6	.04997	1.64896
108	141	B3L522C3	XX	XX	B3L522C4	.10225	26.78873	B3L522C5	.03875	10.15366	B3L522C6	.04997	13.09178
109	144	B3L522C3	XX	XX	B3L522C4	.10225	24.43705	B3L522C5	.03875	9.26231	B3L522C6	.04997	11.9425
110	147	B3L522C3	XX	XX	B3L522C4	.10225	0	B3L522C5	.03875	0	B3L522C6	.04997	0
111	150	B3L524C3	.07334	1053	B3L524C4	.02267	325.8353	B3L524C5	.00859	123.5005	B3L524C6	.01108	159.2372
112	110	B3L524C3	.07334	3384	B3L524C4	.02267	1046	B3L524C5	.00859	396.6185	B3L524C6	.01108	511.3859
113	307	B3L524C3	.07334	5106	B3L524C4	.02267	1578	B3L524C5	.00859	598.3217	B3L524C6	.01108	771.4548
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.35527	425.6099	B8L107C1	.04245	50.85794	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.07517	5888	B8L114C1	.07098	5560	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.07517	6014	B8L114C1	.07098	5679	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.07517	285.1158	B8L114C1	.07098	269.2386	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.07517	0	B8L114C1	.07098	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.07517	0	B8L114C1	.07098	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.07517	3378	B8L114C1	.07098	3190	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	.71402	26101	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	.71402	4747	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	.71402	1790	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	.71402	347.0143	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	.71402	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	.71402	1311	B8L121C1	0	0	XX	XX	XX	XX	XX	XX

[illegible]

[illegible]

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	701.034	B3L307C4	0	0
202	005	FC PORTION	L102C9	383.6713	B3L307C4	0	0
203	024	FC PORTION	L103C9	1.24014	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	7703	B3L307C4	0	0
205	114	FC PORTION	L104C9	2529	B3L307C4	0	0
206	117	FC PORTION	L105C9	226.7522	B3L307C4	0	0
207	126	FC PORTION	L106C9	4.96057	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	1.2789	B3L307C4	0	0
209	141	FC PORTION	L108C9	10.15366	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	9.26231	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	123.5005	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	396.6185	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	598.3217	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	35923	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	8744	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	23917	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	57527	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	35096	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	21	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	23	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	27640	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	- .11914	B3L307C4	0	0

LINE	CODE	BOX 50 FT	ALLOC	EXPENSE	BOX	ALLOC	EXPENSE	GONDOLA	ALLOC	EXPENSE	GONDOLA	ALLOC	EXPENSE
		SOURCE	%	C1*C4	EQUIPPED	%	C1*C6	PLAIN	%	C1*C8	EQUIPPED	%	C1*C10
			(4)	(5)	SOURCE	(6)	(7)	SOURCE	(8)	(9)	SOURCE	(10)	(11)
201	002	B3L308C4	.00163	1.1461	B3L309C4	.22724	159.3026	B3L310C4	.08146	57.10506	B3L311C4	.21296	149.2902
202	005	B3L308C4	.00163	.62725	B3L309C4	.22724	87.18527	B3L310C4	.08146	31.25323	B3L311C4	.21296	81.70552
203	024	B3L308C4	.00163	.00202748	B3L309C4	.22724	.28181	B3L310C4	.08146	.10102	B3L311C4	.21296	.2641
204	033	B3L308C4	.00163	12.59446	B3L309C4	.22724	1750	B3L310C4	.08146	627.525	B3L311C4	.21296	1640
205	114	B3L308C4	.00163	4.13572	B3L309C4	.22724	574.8452	B3L310C4	.08146	206.0643	B3L311C4	.21296	538.7152
206	117	B3L308C4	.00163	.37071	B3L309C4	.22724	51.52706	B3L310C4	.08146	18.47086	B3L311C4	.21296	48.28849
207	126	B3L308C4	.00163	.0081099	B3L309C4	.22724	1.12724	B3L310C4	.08146	.40408	B3L311C4	.21296	1.05639
208	129	B3L308C4	.00163	.00209083	B3L309C4	.22724	.29062	B3L310C4	.08146	.10418	B3L311C4	.21296	.27235
209	141	B3L308C4	.00163	.0166	B3L309C4	.22724	2.30731	B3L310C4	.08146	.8271	B3L311C4	.21296	2.16229
210	144	B3L308C4	.00163	.01514	B3L309C4	.22724	2.10476	B3L310C4	.08146	.75449	B3L311C4	.21296	1.97247
211	147	B3L308C4	.00163	0	B3L309C4	.22724	0	B3L310C4	.08146	0	B3L311C4	.21296	0
212	150	B3L308C4	.00163	.20191	B3L309C4	.22724	28.06419	B3L310C4	.08146	10.06015	B3L311C4	.21296	26.30031
213	110	B3L308C4	.00163	.64842	B3L309C4	.22724	90.12738	B3L310C4	.08146	32.30788	B3L311C4	.21296	84.46272
214	307	B3L308C4	.00163	.97818	B3L309C4	.22724	135.9623	B3L310C4	.08146	48.73828	B3L311C4	.21296	127.4168
215	220	B3L308C4	.00163	58.72959	B3L309C4	.22724	8163	B3L310C4	.08146	2926	B3L311C4	.21296	7650
216	222	B3L308C4	.00163	14.2956	B3L309C4	.22724	1987	B3L310C4	.08146	712.2849	B3L311C4	.21296	1862
217	223	B3L308C4	.00163	39.10127	B3L309C4	.22724	5434	B3L310C4	.08146	1948	B3L311C4	.21296	5093
218	224	B3L308C4	.00163	94.05092	B3L309C4	.22724	13072	B3L310C4	.08146	4686	B3L311C4	.21296	12250
219	225	B3L308C4	.00163	57.37752	B3L309C4	.22724	7975	B3L310C4	.08146	2858	B3L311C4	.21296	7473
220	228	B3L308C4	.00163	0	B3L309C4	.22724	0	B3L310C4	.08146	0	B3L311C4	.21296	0
221	229	B3L308C4	.00163	0	B3L309C4	.22724	0	B3L310C4	.08146	0	B3L311C4	.21296	0
222	233	B3L308C4	.00163	.03433	B3L309C4	.22724	4.77203	B3L310C4	.08146	1.71063	B3L311C4	.21296	4.4721
223	234	B3L308C4	.00163	.0376	B3L309C4	.22724	5.22651	B3L310C4	.08146	1.87354	B3L311C4	.21296	4.89801
224	236	B3L308C4	.00163	0	B3L309C4	.22724	0	B3L310C4	.08146	0	B3L311C4	.21296	0
225	237	B3L308C4	.00163	45.1879	B3L309C4	.22724	6280	B3L310C4	.08146	2251	B3L311C4	.21296	5886
226	235	B3L308C4	.00163	-.00019478	B3L309C4	.22724	-.02707	B3L310C4	.08146	-.009705	B3L311C4	.21296	-.02537

LINE	CODE	HOPPER COVERED SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	HOPPER OTG SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HOPPER OTS SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	REEFER MECH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
201	002	B3L312C4	.15391	107.8957	B3L313C4	.08164	57.23009	B3L314C4	.04304	30.17486	B3L315C4	.00051	.35953
202	005	B3L312C4	.15391	59.05061	B3L313C4	.08164	31.32165	B3L314C4	.04304	16.5145	B3L315C4	.00051	.19677
203	024	B3L312C4	.15391	.19087	B3L313C4	.08164	.10124	B3L314C4	.04304	.05338	B3L315C4	.00051	.00063601
204	033	B3L312C4	.15391	1185	B3L313C4	.08164	628.899	B3L314C4	.04304	331.5902	B3L315C4	.00051	3.95084
205	114	B3L312C4	.15391	389.3428	B3L313C4	.08164	206.5154	B3L314C4	.04304	108.8863	B3L315C4	.00051	1.29736
206	117	B3L312C4	.15391	34.89929	B3L313C4	.08164	18.5113	B3L314C4	.04304	9.76018	B3L315C4	.00051	.11629
207	126	B3L312C4	.15391	.76348	B3L313C4	.08164	.40496	B3L314C4	.04304	.21352	B3L315C4	.00051	.00254405
208	129	B3L312C4	.15391	.19683	B3L313C4	.08164	.1044	B3L314C4	.04304	.05505	B3L315C4	.00051	.00065589
209	141	B3L312C4	.15391	1.56274	B3L313C4	.08164	.82891	B3L314C4	.04304	.43705	B3L315C4	.00051	.00520735
210	144	B3L312C4	.15391	1.42556	B3L313C4	.08164	.75614	B3L314C4	.04304	.39868	B3L315C4	.00051	.00475022
211	147	B3L312C4	.15391	0	B3L313C4	.08164	0	B3L314C4	.04304	0	B3L315C4	.00051	0
212	150	B3L312C4	.15391	19.00789	B3L313C4	.08164	10.08217	B3L314C4	.04304	5.31588	B3L315C4	.00051	.06334
213	110	B3L312C4	.15391	61.0433	B3L313C4	.08164	32.37862	B3L314C4	.04304	17.07179	B3L315C4	.00051	.20341
214	307	B3L312C4	.15391	92.08731	B3L313C4	.08164	48.845	B3L314C4	.04304	25.75378	B3L315C4	.00051	.30685
215	220	B3L312C4	.15391	5528	B3L313C4	.08164	2932	B3L314C4	.04304	1546	B3L315C4	.00051	18.42328
216	222	B3L312C4	.15391	1345	B3L313C4	.08164	713.8444	B3L314C4	.04304	376.3781	B3L315C4	.00051	4.48448
217	223	B3L312C4	.15391	3681	B3L313C4	.08164	1952	B3L314C4	.04304	1029	B3L315C4	.00051	12.26594
218	224	B3L312C4	.15391	8854	B3L313C4	.08164	4696	B3L314C4	.04304	2476	B3L315C4	.00051	29.50347
219	225	B3L312C4	.15391	5401	B3L313C4	.08164	2865	B3L314C4	.04304	1510	B3L315C4	.00051	17.99914
220	228	B3L312C4	.15391	0	B3L313C4	.08164	0	B3L314C4	.04304	0	B3L315C4	.00051	0
221	229	B3L312C4	.15391	0	B3L313C4	.08164	0	B3L314C4	.04304	0	B3L315C4	.00051	0
222	233	B3L312C4	.15391	3.2321	B3L313C4	.08164	1.71437	B3L314C4	.04304	.90391	B3L315C4	.00051	.01077
223	234	B3L312C4	.15391	3.53992	B3L313C4	.08164	1.87764	B3L314C4	.04304	.99	B3L315C4	.00051	.0118
224	236	B3L312C4	.15391	0	B3L313C4	.08164	0	B3L314C4	.04304	0	B3L315C4	.00051	0
225	237	B3L312C4	.15391	4254	B3L313C4	.08164	2256	B3L314C4	.04304	1189	B3L315C4	.00051	14.1753
226	235	B3L312C4	.15391	-.01834	B3L313C4	.08164	-.00972625	B3L314C4	.04304	-.00512821	B3L315C4	.00051	-.0000611

LINE	CODE	REEFER		EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT		ALLOC	EXPENSE
		NON MECH	ALLOC								GENERAL	ALLOC		
		SOURCE	%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	SOURCE	%	C1*C26	
			(20)	(21)		(22)	(23)		(24)	(25)		(26)	(27)	
201	002	B3L316C4	.00511	3.5819	B3L317C4	.00414	2.90382	B3L318C4	.01139	7.98182	B3L319C4	.00061	.4259	
202	005	B3L316C4	.00511	1.96035	B3L317C4	.00414	1.58924	B3L318C4	.01139	4.3684	B3L319C4	.00061	.23309	
203	024	B3L316C4	.00511	.00633645	B3L317C4	.00414	.00513691	B3L318C4	.01139	.01412	B3L319C4	.00061	.00075343	
204	033	B3L316C4	.00511	39.36138	B3L317C4	.00414	31.90992	B3L318C4	.01139	87.71192	B3L319C4	.00061	4.68021	
205	114	B3L316C4	.00511	12.92534	B3L317C4	.00414	10.47846	B3L318C4	.01139	28.80251	B3L319C4	.00061	1.53687	
206	117	B3L316C4	.00511	1.15858	B3L317C4	.00414	.93925	B3L318C4	.01139	2.58175	B3L319C4	.00061	.13776	
207	126	B3L316C4	.00511	.02535	B3L317C4	.00414	.02055	B3L318C4	.01139	.05648	B3L319C4	.00061	.00301371	
208	129	B3L316C4	.00511	.00653447	B3L317C4	.00414	.00529744	B3L318C4	.01139	.01456	B3L319C4	.00061	.00077697	
209	141	B3L316C4	.00511	.05188	B3L317C4	.00414	.04206	B3L318C4	.01139	.11561	B3L319C4	.00061	.00616869	
210	144	B3L316C4	.00511	.04733	B3L317C4	.00414	.03837	B3L318C4	.01139	.10546	B3L319C4	.00061	.00562716	
211	147	B3L316C4	.00511	0	B3L317C4	.00414	0	B3L318C4	.01139	0	B3L319C4	.00061	0	
212	150	B3L316C4	.00511	.63102	B3L317C4	.00414	.51156	B3L318C4	.01139	1.40615	B3L319C4	.00061	.07503	
213	110	B3L316C4	.00511	2.02651	B3L317C4	.00414	1.64287	B3L318C4	.01139	4.51581	B3L319C4	.00061	.24096	
214	307	B3L316C4	.00511	3.0571	B3L317C4	.00414	2.47836	B3L318C4	.01139	6.81236	B3L319C4	.00061	.3635	
215	220	B3L316C4	.00511	183.5472	B3L317C4	.00414	148.8	B3L318C4	.01139	409.0119	B3L319C4	.00061	21.82442	
216	222	B3L316C4	.00511	44.67793	B3L317C4	.00414	36.22	B3L318C4	.01139	99.55919	B3L319C4	.00061	5.31237	
217	223	B3L316C4	.00511	122.2029	B3L317C4	.00414	99.06881	B3L318C4	.01139	272.3139	B3L319C4	.00061	14.53037	
218	224	B3L316C4	.00511	293.9366	B3L317C4	.00414	238.2918	B3L318C4	.01139	655.0011	B3L319C4	.00061	34.95014	
219	225	B3L316C4	.00511	179.3215	B3L317C4	.00414	145.3744	B3L318C4	.01139	399.5956	B3L319C4	.00061	21.32198	
220	228	B3L316C4	.00511	0	B3L317C4	.00414	0	B3L318C4	.01139	0	B3L319C4	.00061	0	
221	229	B3L316C4	.00511	0	B3L317C4	.00414	0	B3L318C4	.01139	0	B3L319C4	.00061	0	
222	233	B3L316C4	.00511	.1073	B3L317C4	.00414	.08699	B3L318C4	.01139	.2391	B3L319C4	.00061	.01276	
223	234	B3L316C4	.00511	.11752	B3L317C4	.00414	.09527	B3L318C4	.01139	.26187	B3L319C4	.00061	.01397	
224	236	B3L316C4	.00511	0	B3L317C4	.00414	0	B3L318C4	.01139	0	B3L319C4	.00061	0	
225	237	B3L316C4	.00511	141.2254	B3L317C4	.00414	114.4902	B3L318C4	.01139	314.7032	B3L319C4	.00061	16.79222	
226	235	B3L316C4	.00511	-.00060874	B3L317C4	.00414	-.0004935	B3L318C4	.01139	-.00135651	B3L319C4	.00061	-.0000724	

LINE	CODE	FLAT	ALLOC	EXPENSE	ALL OTHER	ALLOC	EXPENSE	CABOOSE	ALLOC	EXPENSE
		OTHER SOURCE	% (28)	C1*C28 (29)	FRT CAR SOURCE	% (30)	C1*C30 (31)	SOURCE	% (32)	C1*C32 (33)
201	002	B3L320C4	.0316	22.15188	B3L321C4	.04046	28.36232	B3L322C4	.00031	.21541
202	005	B3L320C4	.0316	12.12358	B3L321C4	.04046	15.52251	B3L322C4	.00031	.11789
203	024	B3L320C4	.0316	.03919	B3L321C4	.04046	.05017	B3L322C4	.00031	.00038106
204	033	B3L320C4	.0316	243.426	B3L321C4	.04046	311.6723	B3L322C4	.00031	2.3671
205	114	B3L320C4	.0316	79.93531	B3L321C4	.04046	102.3458	B3L322C4	.00031	.7773
206	117	B3L320C4	.0316	7.16511	B3L321C4	.04046	9.17391	B3L322C4	.00031	.06967
207	126	B3L320C4	.0316	.15675	B3L321C4	.04046	.20069	B3L322C4	.00031	.00152424
208	129	B3L320C4	.0316	.04041	B3L321C4	.04046	.05174	B3L322C4	.00031	.00039297
209	141	B3L320C4	.0316	.32084	B3L321C4	.04046	.4108	B3L322C4	.00031	.00311992
210	144	B3L320C4	.0316	.29268	B3L321C4	.04046	.37473	B3L322C4	.00031	.00284604
211	147	B3L320C4	.0316	0	B3L321C4	.04046	0	B3L322C4	.00031	0
212	150	B3L320C4	.0316	3.90248	B3L321C4	.04046	4.99657	B3L322C4	.00031	.03795
213	110	B3L320C4	.0316	12.53269	B3L321C4	.04046	16.04633	B3L322C4	.00031	.12187
214	307	B3L320C4	.0316	18.90628	B3L321C4	.04046	24.2068	B3L322C4	.00031	.18385
215	220	B3L320C4	.0316	1135	B3L321C4	.04046	1453	B3L322C4	.00031	11.03809
216	222	B3L320C4	.0316	276.3056	B3L321C4	.04046	353.7699	B3L322C4	.00031	2.68683
217	223	B3L320C4	.0316	755.75	B3L321C4	.04046	967.6302	B3L322C4	.00031	7.34899
218	224	B3L320C4	.0316	1817	B3L321C4	.04046	2327	B3L322C4	.00031	17.67666
219	225	B3L320C4	.0316	1108	B3L321C4	.04046	1419	B3L322C4	.00031	10.78397
220	228	B3L320C4	.0316	0	B3L321C4	.04046	0	B3L322C4	.00031	0
221	229	B3L320C4	.0316	0	B3L321C4	.04046	0	B3L322C4	.00031	0
222	233	B3L320C4	.0316	.66358	B3L321C4	.04046	.84961	B3L322C4	.00031	.00645269
223	234	B3L320C4	.0316	.72677	B3L321C4	.04046	.93053	B3L322C4	.00031	.00706723
224	236	B3L320C4	.0316	0	B3L321C4	.04046	0	B3L322C4	.00031	0
225	237	B3L320C4	.0316	873.3926	B3L321C4	.04046	1118	B3L322C4	.00031	8.49296
226	235	B3L320C4	.0316	-.00376471	B3L321C4	.04046	-.00482017	B3L322C4	.00031	-.00003661

LINE	CODE	IDENTIFICATION	AUTO RACKS SOURCE	ALLOC %	EXPENSE C1*C34	MISC. ACCESSORY SOURCE	ALLOC %	EXPENSE C1*C36
				(34)	(35)		(36)	(37)
201	002	FC PORTION	B3L323C4	.104	72.90692	B3L324C4	0	0
202	005	FC PORTION	B3L323C4	.104	39.90148	B3L324C4	0	0
203	024	FC PORTION	B3L323C4	.104	.12897	B3L324C4	0	0
204	033	FC SHOP REPAIR	B3L323C4	.104	801.1709	B3L324C4	0	0
205	114	FC PORTION	B3L323C4	.104	263.0855	B3L324C4	0	0
206	117	FC PORTION	B3L323C4	.104	23.58203	B3L324C4	0	0
207	126	FC PORTION	B3L323C4	.104	.51589	B3L324C4	0	0
208	129	FC PORTION	B3L323C4	.104	.133	B3L324C4	0	0
209	141	FC PORTION	B3L323C4	.104	1.05597	B3L324C4	0	0
210	144	FC PORTION	B3L323C4	.104	.96327	B3L324C4	0	0
211	147	FC PORTION	B3L323C4	.104	0	B3L324C4	0	0
212	150	W&S OTHER FC	B3L323C4	.104	12.84395	B3L324C4	0	0
213	110	SMALL TOOLS	B3L323C4	.104	41.24798	B3L324C4	0	0
214	307	WORK & NR EQUIP REPAIR	B3L323C4	.104	62.22492	B3L324C4	0	0
215	220	FC ADMINISTRATION	B3L323C4	.104	3735	B3L324C4	0	0
216	222	FC MACHINERY	B3L323C4	.104	909.3852	B3L324C4	0	0
217	223	FC EQUIP DAMAGED	B3L323C4	.104	2487	B3L324C4	0	0
218	224	FC FRINGES	B3L323C4	.104	5982	B3L324C4	0	0
219	225	FC CASUALTIES	B3L323C4	.104	3649	B3L324C4	0	0
220	228	FC JT FAC. RENT-DR	B3L323C4	.104	0	B3L324C4	0	0
221	229	FC JT FAC. RENT-(CR)	B3L323C4	.104	0	B3L324C4	0	0
222	233	FC JT FACILITY-DR	B3L323C4	.104	2.18398	B3L324C4	0	0
223	234	FC JT FACILITY-(CR)	B3L323C4	.104	2.39198	B3L324C4	0	0
224	236	FC DISMANTLING	B3L323C4	.104	0	B3L324C4	0	0
225	237	FC OTHER	B3L323C4	.104	2874	B3L324C4	0	0
226	235	FC DAMAGES BILLED	B3L323C4	.104	-.01239	B3L324C4	0	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	903.8885	B3L325C5	0	0
302	005	OE PORTION	L102C11	494.6923	B3L325C5	0	0
303	024	OE PORTION	L103C11	1.599	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	9932	B3L325C5	0	0
305	114	OE PORTION	L104C11	3261	B3L325C5	0	0
306	117	OE PORTION	L105C11	292.3663	B3L325C5	0	0
307	126	OE PORTION	L106C11	6.39598	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	1.64896	B3L325C5	0	0
309	141	OE PORTION	L108C11	13.09178	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	11.9425	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	159.2372	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	511.3859	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	771.4548	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	8452	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	2168	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	6475	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	3979	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	97	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	6	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	46	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	1494	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	-.2002	B3L325C5	0	0

LINE	CODE	OTHER TRAILERS SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	REEFER CONTAINER SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	OTHER CONTAINER SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	BOGIES SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
301	002	B3L326C5	.04813	43.50826	B3L327C5	0	0	B3L328C5	.08846	79.95751	B3L329C5	0	0
302	005	B3L326C5	.04813	23.81178	B3L327C5	0	0	B3L328C5	.08846	43.76022	B3L329C5	0	0
303	024	B3L326C5	.04813	.07697	B3L327C5	0	0	B3L328C5	.08846	.14145	B3L329C5	0	0
304	034	B3L326C5	.04813	478.1103	B3L327C5	0	0	B3L328C5	.08846	878.6495	B3L329C5	0	0
305	114	B3L326C5	.04813	157.0001	B3L327C5	0	0	B3L328C5	.08846	288.5276	B3L329C5	0	0
306	117	B3L326C5	.04813	14.07292	B3L327C5	0	0	B3L328C5	.08846	25.86258	B3L329C5	0	0
307	126	B3L326C5	.04813	.30787	B3L327C5	0	0	B3L328C5	.08846	.56579	B3L329C5	0	0
308	129	B3L326C5	.04813	.07937	B3L327C5	0	0	B3L328C5	.08846	.14587	B3L329C5	0	0
309	141	B3L326C5	.04813	.63017	B3L327C5	0	0	B3L328C5	.08846	1.15809	B3L329C5	0	0
310	144	B3L326C5	.04813	.57485	B3L327C5	0	0	B3L328C5	.08846	1.05643	B3L329C5	0	0
311	147	B3L326C5	.04813	0	B3L327C5	0	0	B3L328C5	.08846	0	B3L329C5	0	0
312	150	B3L326C5	.04813	7.66481	B3L327C5	0	0	B3L328C5	.08846	14.08604	B3L329C5	0	0
313	110	B3L326C5	.04813	24.61533	B3L327C5	0	0	B3L328C5	.08846	45.23693	B3L329C5	0	0
314	307	B3L326C5	.04813	37.13362	B3L327C5	0	0	B3L328C5	.08846	68.2425	B3L329C5	0	0
315	301	B3L326C5	.04813	406.8457	B3L327C5	0	0	B3L328C5	.08846	747.6826	B3L329C5	0	0
316	306	B3L326C5	.04813	104.3589	B3L327C5	0	0	B3L328C5	.08846	191.786	B3L329C5	0	0
317	308	B3L326C5	.04813	0	B3L327C5	0	0	B3L328C5	.08846	0	B3L329C5	0	0
318	309	B3L326C5	.04813	311.6723	B3L327C5	0	0	B3L328C5	.08846	572.7772	B3L329C5	0	0
319	310	B3L326C5	.04813	191.5273	B3L327C5	0	0	B3L328C5	.08846	351.9803	B3L329C5	0	0
320	313	B3L326C5	.04813	4.66905	B3L327C5	0	0	B3L328C5	.08846	8.58057	B3L329C5	0	0
321	314	B3L326C5	.04813	.28881	B3L327C5	0	0	B3L328C5	.08846	.53076	B3L329C5	0	0
322	318	B3L326C5	.04813	2.21419	B3L327C5	0	0	B3L328C5	.08846	4.06914	B3L329C5	0	0
323	319	B3L326C5	.04813	0	B3L327C5	0	0	B3L328C5	.08846	0	B3L329C5	0	0
324	321	B3L326C5	.04813	0	B3L327C5	0	0	B3L328C5	.08846	0	B3L329C5	0	0
325	322	B3L326C5	.04813	71.913	B3L327C5	0	0	B3L328C5	.08846	132.1585	B3L329C5	0	0
326	320	B3L326C5	.04813	-.00963631	B3L327C5	0	0	B3L328C5	.08846	-.01771	B3L329C5	0	0

LINE CODE		CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
301	002	B3L330C5	.20249	183.0328	B3L337C5	.20249	183.0328	B3L331C5	.00073	.66287	B3L332C5	.01858	16.79519
302	005	B3L330C5	.20249	100.1727	B3L337C5	.20249	100.1727	B3L331C5	.00073	.36278	B3L332C5	.01858	9.1919
303	024	B3L330C5	.20249	.32379	B3L337C5	.20249	.32379	B3L331C5	.00073	.00117263	B3L332C5	.01858	.02971
304	034	B3L330C5	.20249	2011	B3L337C5	.20249	2011	B3L331C5	.00073	7.28425	B3L332C5	.01858	184.5616
305	114	B3L330C5	.20249	660.4762	B3L337C5	.20249	660.4762	B3L331C5	.00073	2.39198	B3L332C5	.01858	60.60564
306	117	B3L330C5	.20249	59.2027	B3L337C5	.20249	59.2027	B3L331C5	.00073	.21441	B3L332C5	.01858	5.43247
307	126	B3L330C5	.20249	1.29515	B3L337C5	.20249	1.29515	B3L331C5	.00073	.00469052	B3L332C5	.01858	.11884
308	129	B3L330C5	.20249	.33391	B3L337C5	.20249	.33391	B3L331C5	.00073	.00120927	B3L332C5	.01858	.03064
309	141	B3L330C5	.20249	2.65102	B3L337C5	.20249	2.65102	B3L331C5	.00073	.00960091	B3L332C5	.01858	.24326
310	144	B3L330C5	.20249	2.4183	B3L337C5	.20249	2.4183	B3L331C5	.00073	.00875808	B3L332C5	.01858	.2219
311	147	B3L330C5	.20249	0	B3L337C5	.20249	0	B3L331C5	.00073	0	B3L332C5	.01858	0
312	150	B3L330C5	.20249	32.24473	B3L337C5	.20249	32.24473	B3L331C5	.00073	.11678	B3L332C5	.01858	2.95879
313	110	B3L330C5	.20249	103.5531	B3L337C5	.20249	103.5531	B3L331C5	.00073	.37503	B3L332C5	.01858	9.50208
314	307	B3L330C5	.20249	156.2157	B3L337C5	.20249	156.2157	B3L331C5	.00073	.56575	B3L332C5	.01858	14.33443
315	301	B3L330C5	.20249	1711	B3L337C5	.20249	1711	B3L331C5	.00073	6.1985	B3L332C5	.01858	157.0518
316	306	B3L330C5	.20249	439.0224	B3L337C5	.20249	439.0224	B3L331C5	.00073	1.58996	B3L332C5	.01858	40.28492
317	308	B3L330C5	.20249	0	B3L337C5	.20249	0	B3L331C5	.00073	0	B3L332C5	.01858	0
318	309	B3L330C5	.20249	1311	B3L337C5	.20249	1311	B3L331C5	.00073	4.74849	B3L332C5	.01858	120.3127
319	310	B3L330C5	.20249	805.7274	B3L337C5	.20249	805.7274	B3L331C5	.00073	2.91802	B3L332C5	.01858	73.93396
320	313	B3L330C5	.20249	19.64201	B3L337C5	.20249	19.64201	B3L331C5	.00073	.07114	B3L332C5	.01858	1.80236
321	314	B3L330C5	.20249	1.21497	B3L337C5	.20249	1.21497	B3L331C5	.00073	.00440013	B3L332C5	.01858	.11149
322	318	B3L330C5	.20249	9.31477	B3L337C5	.20249	9.31477	B3L331C5	.00073	.03373	B3L332C5	.01858	.85473
323	319	B3L330C5	.20249	0	B3L337C5	.20249	0	B3L331C5	.00073	0	B3L332C5	.01858	0
324	321	B3L330C5	.20249	0	B3L337C5	.20249	0	B3L331C5	.00073	0	B3L332C5	.01858	0
325	322	B3L330C5	.20249	302.5274	B3L337C5	.20249	302.5274	B3L331C5	.00073	1.09563	B3L332C5	.01858	27.76008
326	320	B3L330C5	.20249	-.04054	B3L337C5	.20249	-.04054	B3L331C5	.00073	-.00014681	B3L332C5	.01858	-.0037198

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	.00157	1.41891	B3L335C5	.25258	228.3045	B3L336C5	.38745	350.2084
302	005	B3L333C5	0	0	B3L334C5	.00157	.77656	B3L335C5	.25258	124.9496	B3L336C5	.38745	191.6667
303	024	B3L333C5	0	0	B3L334C5	.00157	.00251007	B3L335C5	.25258	.40387	B3L336C5	.38745	.61953
304	034	B3L333C5	0	0	B3L334C5	.00157	15.59228	B3L335C5	.25258	2508	B3L336C5	.38745	3848
305	114	B3L333C5	0	0	B3L334C5	.00157	5.12014	B3L335C5	.25258	823.8396	B3L336C5	.38745	1263
306	117	B3L333C5	0	0	B3L334C5	.00157	.45895	B3L335C5	.25258	73.84601	B3L336C5	.38745	113.2763
307	126	B3L333C5	0	0	B3L334C5	.00157	.01004	B3L335C5	.25258	1.6155	B3L336C5	.38745	2.4781
308	129	B3L333C5	0	0	B3L334C5	.00157	.00258851	B3L335C5	.25258	.4165	B3L336C5	.38745	.63889
309	141	B3L333C5	0	0	B3L334C5	.00157	.02055	B3L335C5	.25258	3.30673	B3L336C5	.38745	5.07236
310	144	B3L333C5	0	0	B3L334C5	.00157	.01875	B3L335C5	.25258	3.01644	B3L336C5	.38745	4.62708
311	147	B3L333C5	0	0	B3L334C5	.00157	0	B3L335C5	.25258	0	B3L336C5	.38745	0
312	151	B3L333C5	0	0	B3L334C5	.00157	.24997	B3L335C5	.25258	40.2202	B3L336C5	.38745	61.69589
313	110	B3L333C5	0	0	B3L334C5	.00157	.80276	B3L335C5	.25258	129.1661	B3L336C5	.38745	198.1346
314	307	B3L333C5	0	0	B3L334C5	.00157	1.21101	B3L335C5	.25258	194.8544	B3L336C5	.38745	298.8974
315	301	B3L333C5	0	0	B3L334C5	.00157	13.26818	B3L335C5	.25258	2134	B3L336C5	.38745	3274
316	306	B3L333C5	0	0	B3L334C5	.00157	3.40338	B3L335C5	.25258	547.611	B3L336C5	.38745	840.0094
317	308	B3L333C5	0	0	B3L334C5	.00157	0	B3L335C5	.25258	0	B3L336C5	.38745	0
318	309	B3L333C5	0	0	B3L334C5	.00157	10.16435	B3L335C5	.25258	1635	B3L336C5	.38745	2508
319	310	B3L333C5	0	0	B3L334C5	.00157	6.24615	B3L335C5	.25258	1005	B3L336C5	.38745	1541
320	313	B3L333C5	0	0	B3L334C5	.00157	.15227	B3L335C5	.25258	24.5003	B3L336C5	.38745	37.5823
321	314	B3L333C5	0	0	B3L334C5	.00157	.00941867	B3L335C5	.25258	1.51548	B3L336C5	.38745	2.32468
322	318	B3L333C5	0	0	B3L334C5	.00157	.07221	B3L335C5	.25258	11.6187	B3L336C5	.38745	17.82254
323	319	B3L333C5	0	0	B3L334C5	.00157	0	B3L335C5	.25258	0	B3L336C5	.38745	0
324	321	B3L333C5	0	0	B3L334C5	.00157	0	B3L335C5	.25258	0	B3L336C5	.38745	0
325	322	B3L333C5	0	0	B3L334C5	.00157	2.34525	B3L335C5	.25258	377.3551	B3L336C5	.38745	578.8449
326	320	B3L333C5	0	0	B3L334C5	.00157	-.00031426	B3L335C5	.25258	-.05057	B3L336C5	.38745	-.07756

OPERATING ACCOUNT ADJUSTMENTS
DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	34435	B3L209C4	.90576	31190	3245
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	31952	B3L207C4	.86686	27698	4254
403	028	ELECTRIC POWER	A2L124C44	2310	B3L219C4	0	0	2310
404	032	LOCO SHOP REPAIR	A2L128C44	20324	B3L305C3	.91263	18549	1775
405	101	LOCO SERVICING	A2L131C44	3276	B3L220C4	.91285	2991	285.5757
406	109	ROADWAY MACHINES	A2L139C44	72558	B3L209C4	.90576	65720	6837
407	111	SNOW REMOVAL	A2L141C44	11108	B3L209C4	.90576	10061	1046
408	201	LOCO ADMIN	A2L201C44	43109	B3L305C3	.91263	39342	3766
409	203	LOCO MACH. REPAIR	A2L203C44	8944	B3L305C3	.91263	8163	781.4741
410	204	LOCO EQ. DAMAGED	A2L204C44	2585	B3L305C3	.91263	2359	225.8423
411	205	LOCO FRINGES	A2L205C44	88960	B3L305C3	.91263	81188	7772
412	206	LOCO CASUALTIES	A2L206C44	38456	B3L305C3	.91263	35096	3359
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.91263	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.91263	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	10	B3L305C3	.91263	9.12634	.87366
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.91263	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.91263	0	0
418	218	LOCO OTHER	A2L218C44	8640	B3L305C3	.91263	7885	754.8462
419	216	LOCO DAMAGES BILLED	B2L106C1	-2.07422	B3L305C3	.91263	-1.893	-.18122
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	350.2084	B3L209C4	.90576	317.2052	33.00314
428	005	OE/WORK PORTION	L302C27	191.6667	B3L209C4	.90576	173.6043	18.06241
429	024	OE/WORK PORTION	L303C27	.61953	B3L209C4	.90576	.56114	.05838
430	034	OE/WORK PORTION	L304C27	3848	B3L209C4	.90576	3485	362.6702
431	114	OE/WORK PORTION	L305C27	1263	B3L209C4	.90576	1144	119.0923
432	117	OE/WORK PORTION	L306C27	113.2763	B3L209C4	.90576	102.6013	10.675
433	126	OE/WORK PORTION	L307C27	2.4781	B3L209C4	.90576	2.24457	.23353
434	129	OE/WORK PORTION-(CR)	L308C27	.63889	B3L209C4	.90576	.57868	.06021
435	141	OE/WORK PORTION	L309C27	5.07236	B3L209C4	.90576	4.59435	.47801
436	144	OE/WORK PORTION-(CR)	L310C27	4.62708	B3L209C4	.90576	4.19103	.43605
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.90576	0	0
438	150	W&S OTHER-OE/WORK	L312C27	61.69589	B3L209C4	.90576	55.88175	5.81414
439	110	SMALL TOOLS	L313C27	198.1346	B3L209C4	.90576	179.4627	18.67194
440	307	WORK & NON REV EQUIP REPAIR	L314C27	298.8974	B3L209C4	.90576	270.7297	28.1677

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION C1*C2 (3)	ALLOCATION A C1-C3 (4)
441	301	WORK PORTION	L315C27	3274	B3L209C4	.90576	2966	308.6126
442	306	WORK PORTION	L316C27	840.0094	B3L209C4	.90576	760.848	79.16132
443	308	WORK PORTION	L317C27	0	B3L209C4	.90576	0	0
444	309	WORK PORTION	L318C27	2508	B3L209C4	.90576	2272	236.4187
445	310	WORK PORTION	L319C27	1541	B3L209C4	.90576	1396	145.283
446	313	WORK PORTION	L320C27	37.5823	B3L209C4	.90576	34.0406	3.54171
447	314	WORK PORTION-(CR)	L321C27	2.32468	B3L209C4	.90576	2.1056	.21907
448	318	WORK PORTION	L322C27	17.82254	B3L209C4	.90576	16.14296	1.67957
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.90576	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.90576	0	0
451	322	OE OTHER-WORK	L325C27	578.8449	B3L209C4	.90576	524.2954	54.54956
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	-.07756	B3L209C4	.90576	-.07026	-.00730962
453	002	LOCO PORTION	L101C7	1849	B3L305C3	.91263	1687	161.5895
454	005	LOCO PORTION	L102C7	1012	B3L305C3	.91263	923.8151	88.43689
455	024	LOCO PORTION	L103C7	3.27191	B3L305C3	.91263	2.98605	.28585
456	114	LOCO PORTION	L104C7	6674	B3L305C3	.91263	6091	583.0977
457	117	LOCO PORTION	L105C7	598.2475	B3L305C3	.91263	545.9807	52.26679
458	126	LOCO PORTION	L106C7	13.08762	B3L305C3	.91263	11.9442	1.14342
459	129	LOCO PORTION-(CR)	L107C7	3.37415	B3L305C3	.91263	3.07936	.29479
460	141	LOCO PORTION	L108C7	26.78873	B3L305C3	.91263	24.44829	2.34044
461	144	LOCO PORTION-(CR)	L109C7	24.43705	B3L305C3	.91263	22.30207	2.13498
462	147	LOCO PORTION	L110C7	0	B3L305C3	.91263	0	0
463	150	W&S OTHER	L111C7	325.8353	B3L305C3	.91263	297.3682	28.46707
464	110	SMALL TOOLS	L112C7	1046	B3L305C3	.91263	954.9897	91.42121
465	307	WORK NR EQUIP REPAIR	L113C7	1578	B3L305C3	.91263	1440	137.9142
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0
467		CHASIS REPAIR	A3L332C12	36599	B3L225C4	0	0	36599
468		OTHER HIGHWAY REPAIR	A3L333C12	132.5482	B3L225C4	0	0	132.5482
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	36599		0	0	36599
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	278.296	B3L305C3	.91263	253.9823	24.31374
472	024	ROAD DAMAGED-OTHER/TR	L103C25	.89954	B3L305C3	.91263	.82095	.07859
473	114	FRINGES-OTHER/TRANSP	L104C25	1834	B3L305C3	.91263	1674	160.3096
474	117	CASUALTIES-OTHER/TRANSP	L105C25	164.4747	B3L305C3	.91263	150.1052	14.36957
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	3.59815	B3L305C3	.91263	3.28379	.31436
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	.92765	B3L305C3	.91263	.8466	.08105
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	7.36496	B3L305C3	.91263	6.72151	.64345
478	144	JT FACILITIES-(CR)	L109C25	6.71842	B3L305C3	.91263	6.13145	.58696
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.91263	0	0
480	150	OTHER /TRANSP	L111C25	89.58111	B3L305C3	.91263	81.75473	7.82639
481	110	SMALL TOOLS/TRANSP	L112C25	287.6873	B3L305C3	.91263	262.5531	25.13422
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	433.9926	B3L305C3	.91263	396.0762	37.91641

OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND
OTHER TRAILER CONTAINER UNITS (RTC/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTC PORTION	BOGIES/CHASIS OTCU PORTION
							C1-C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	183.033	B3L225C4	0	0	183.0328
502	005	OE PORTION	L302C15	100.173	B3L225C4	0	0	100.1727
503	024	OE PORTION	L303C15	.32379	B3L225C4	0	0	.32379
504	034	OE SHOP REPAIR	L304C15	2011	B3L225C4	0	0	2011
505	114	OE PORTION	L305C15	660.476	B3L225C4	0	0	660.4762
506	117	OE PORTION	L306C15	59.2027	B3L225C4	0	0	59.2027
507	126	OE PORTION	L307C15	1.29515	B3L225C4	0	0	1.29515
508	129	OE PORTION-(CR)	L308C15	.33391	B3L225C4	0	0	.33391
509	141	OE PORTION	L309C15	2.65102	B3L225C4	0	0	2.65102
510	144	OE PORTION-(CR)	L310C15	2.4183	B3L225C4	0	0	2.4183
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	32.24473	B3L225C4	0	0	32.24473
513	110	SMALL TOOLS	L313C15	103.553	B3L225C4	0	0	103.5531
514	307	WORKING EQ. REPAIR	L314C15	156.216	B3L225C4	0	0	156.2157
515	301	OE ADMINISTRATION	L315C15	1711	B3L225C4	0	0	1711
516	306	OE MACH REPAIR	L316C15	439.022	B3L225C4	0	0	439.0224
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	1311	B3L225C4	0	0	1311
519	310	OE CASUALTIES	L319C15	805.727	B3L225C4	0	0	805.7274
520	313	OE JT. FAC. RENT-DR	L320C15	19.64201	B3L225C4	0	0	19.64201
521	314	OE JT. FACILITY RENT-(CR)	L321C15	1.21497	B3L225C4	0	0	1.21497
522	318	OE JT. FACILITY-DR	L322C15	9.31477	B3L225C4	0	0	9.31477
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	-.04054	B3L225C4	0	0	-.04054
526	320	OE DAMAGES BILLED	L325C15	302.527	B3L225C4	0	0	302.5274

REGRESSION NUMBER: 1 RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 * TR) + (0.0004328 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	64.0	64.2	64.5	64.6	64.5
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT

REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

EQUATION:

MAINTOH = (7036.2 * TR) + (0.0004811 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	49.1	49.4	49.7	49.8	49.8
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 * TR) + (6.7920 * TMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	80.1	80.3	80.6	80.6	80.5
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
-----	--------------------------	-----	-------------------------

REGRESSION NUMBER: 4 TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH = (2082.7 * TR) + (2.4038 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	77.0	77.3	77.5	77.6	77.5
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

REGRESSION NUMBER: 5 TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 * TR) + (1.3747 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	93.2	93.3	93.3	93.3	93.3
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
-----	-----------------------------	-----	----------------------------------

REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 * TR) + (1.1052 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	62.6	62.9	63.2	63.1	63.0
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 * TR) + (0.5834 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	53.8	54.2	54.6	54.6	54.5
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 * TR) + (0.2139 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	54.3	54.7	55.1	55.1	55.0
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:

SWMAINT = (196.2 * ST) + (4.7 * THS)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	89.7	89.7	89.3	89.2	89.1
DISTRIBUTED TO:					
THS Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWMAINT

007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT
146	W&S DISMANTLING-SW - TOT FRGHT		

REGRESSION NUMBER: 10 YARD OPERATIONS

EQUATION:
YARDOP = (10634.3 * YST) + (54.6 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		62.8	62.6	61.5	61.0	60.9
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

REGRESSION NUMBER: 11 SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 * YST) + (79.5 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	86.7	86.6	86.0	85.8	85.7
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421 SWITCH CREWS - TOT FRGHT

REGRESSION NUMBER: 12 YARD LOCOMOTIVE REPAIRS

EQUATION:
YLOCREP = (586.5058 * YST) + (7.4542 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		80.7	80.5	79.8	79.5	79.4
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
--------	-------------------------	--------	------------------------

REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:
 CAREXP = (97.2531 * TR) + (4.0232 * CLOR)

	PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	91.4	91.5	91.6	91.7	91.6
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

REGRESSION NUMBER: 14 GENERAL & ADMINISTRATIVE EXPENSES

EQUATION:

GENADM = (4940.9 * TR) + (.0012912 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	78.7	78.8	79.1	79.1	79.1
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

REGRESSION NUMBER: 16 FREIGHT CAR REPAIR OVERHEAD EXPENSES

EQUATION:

CAROH = (2048.9 * TR) + (0.01159 * CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	28.7	29.2	30.0	30.5	30.7
DISTRIBUTED TO:					
CMPD Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	142184	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		135.1055	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	60818	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	14336	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	228357	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	32363	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	17034	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	130694	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	23008	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	648797	XX	XX		
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		135.1055	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	495094	XX		135.1055	
113		TOTAL: L110+L111	XX	XX	648797	XX		135.1055	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		31190	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		5534	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		317.2052	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		27698	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		31471	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		173.6043	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		.56114	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		3485	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		65720	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		32533	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		10061	
125	112	FRINGES - R	2	A2L142C44	197875	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		1144	
127	115	CASUALTIES - R	2	A2L145C44	54570	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		102.6013	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	7677	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		2.24457	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	10150	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		.57868	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	54975	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		4.59435	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	43823	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		4.19103	
137	145	DISMANTLING-R	2	A2L175C44	379	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		22307	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		10130	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		55.88175	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		179.4627	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		270.7297	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		49077	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		2966	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		760.848	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		2272	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		1396	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		34.0406	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		2.1056	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		16.14296	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		524.2954	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		-.07026	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	910301	XX		299560	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.64523	91741	1	91741	A2L106C1	5	932545728	.00009838	1
102	008	0	0	1	0	A2L108C1	5	932545728	0	0
103	010	.64523	39241	1	39241	A2L110C1	5	932545728	.00004208	1
104	012	.64523	9250	1	9250	A2L112C1	5	932545728	.00000992	1
105	014	.64523	147342	1	147342	A2L114C1	5	932545728	.000158	1
106	018	.64523	20881	1	20881	A2L116C1	5	932545728	.00002239	1
107	022	.63962	10895	1	10895	A2L118C1	1	902007808	.00001208	1
108	025	.64523	84327	1	84327	A2L121C1	5	932545728	.00009043	1
109	029	.64523	14845	1	14845	A2L125C1	5	932545728	.00001592	1
110		.64494	418525	1	418525	XX	XX	XX	.00044919	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.64486	319352	1	319352	XX	XX	XX	.00034285	1
113		.64494	418525	1	418525	XX	XX	XX	.00044919	1
114	001	.49756	15519	1	15519	A2L101C1	5	932545728	.00001664	1
115	002	.49756	2753	1	2753	A2L102C1	5	932545728	.00000295	1
116	002	.49756	157.8286	1	157.8286	A2L102C1	5	932545728	.00000017	1
117	003	.49756	13781	1	13781	A2L103C1	5	932545728	.00001478	1
118	005	.49756	15658	1	15658	A2L105C1	5	932545728	.00001679	1
119	005	.49756	86.37855	1	86.37855	A2L105C1	5	932545728	.00000009	1
120	024	.49146	.27578	1	.27578	A2L120C1	1	902007808	0	1
121	034	.49756	1734	1	1734	A2L130C1	5	932545728	.00000186	1
122	109	.49756	32699	1	32699	A2L139C1	5	932545728	.00003507	1
123	110	.49756	16187	1	16187	A2L140C1	5	932545728	.00001736	1
124	111	.49146	4944	1	4944	A2L141C1	1	902007808	.00000548	1
125	112	.49756	98454	1	98454	A2L142C1	5	932545728	.00010558	1
126	114	.49756	569.5263	1	569.5263	A2L144C1	5	932545728	.00000061	1
127	115	.49146	26819	1	26819	A2L145C1	1	902007808	.00002973	1
128	117	.49146	50.4245	1	50.4245	A2L147C1	1	902007808	.00000006	1
129	124	.49146	3772	1	3772	A2L154C1	1	902007808	.00000418	1
130	126	.49146	1.10312	1	1.10312	A2L156C1	1	902007808	0	1
131	127	.49146	4988	1	4988	A2L157C1	1	902007808	.00000553	1
132	129	.49146	.2844	1	.2844	A2L159C1	1	902007808	0	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.49146	27018	1	27018 A2L169C1	1	902007808	.00002995	1
134	141	.49146	2.25794	1	2.25794 A2L171C1	1	902007808	0	1
135	142	.49146	21537	1	21537 A2L172C1	1	902007808	.00002388	1
136	144	.49146	2.05973	1	2.05973 A2L174C1	1	902007808	0	1
137	145	.49146	186.2636	1	186.2636 A2L175C1	1	902007808	.00000021	1
138	147	.49146	0	1	0 A2L177C1	1	902007808	0	0
139	148	.64494	14386	1	14386 A2L178C1	1	902007808	.00001595	1
140	150	.64494	6533	1	6533 A2L180C1	1	902007808	.00000724	1
141	150	.64494	36.04064	1	36.04064 A2L180C1	1	902007808	.00000004	1
142	110	.49756	89.29345	1	89.29345 A2L140C1	5	932545728	.00000001	1
143	307	.49726	134.6234	1	134.6234 A2L245C1	3	925354496	.00000015	1
144	307	.49726	24404	1	24404 A2L245C1	3	925354496	.00002637	1
145	301	.49726	1474	1	1474 A2L239C1	3	925354496	.00000159	1
146	306	.49726	378.3404	1	378.3404 A2L244C1	3	925354496	.00000041	1
147	308	.49146	0	1	0 A2L246C1	1	902007808	0	0
148	309	.49726	1129	1	1129 A2L247C1	3	925354496	.00000122	1
149	310	.49146	686.2592	1	686.2592 A2L248C1	1	902007808	.00000076	1
150	313	.49146	16.72962	1	16.72962 A2L251C1	1	902007808	.00000002	1
151	314	.49146	1.03482	1	1.03482 A2L252C1	1	902007808	0	1
152	318	.49146	7.93363	1	7.93363 A2L256C1	1	902007808	.00000001	1
153	319	.49146	0	1	0 A2L257C1	1	902007808	0	0
154	321	.49146	0	1	0 A2L259C1	1	902007808	0	0
155	322	.49726	260.7119	1	260.7119 A2L260C1	1	902007808	.00000029	1
156	320	.49726	-.03494	1	-.03494 A2L258C1	3	925354496	0	1
157		XX	701934	XX	701934 XX	XX	XX	.00075545	XX

[illegible]

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TM	1: A1L104C1	EXPENSE
		GETC1	TO	2: A1L114C6	CM/	GETC1	TO	3: A1L104C7	UNIT	2: A1L104C6	RATIO
		('CM')	CM	3: A1L114C7	COST	GETC1	TM	4: A1L104C8	COST	3: A1L104C7	TM/
		ELSE C12	C5*C12	4: A1L114C8	C13/C14	ELSE C17	C5*C17	5: A1L104C9	C18/C19	4: A1L104C8	VARIABLE
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
133	139	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	0	XX	0	XX

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
LINE	CODE	IDENTIFICATION	(1)				
201	909302	LAND - LR - R	0	B2L816C2	0	B5L525C3	0
202	909103	GRADING - DEPR - R	0	B2L907C2	0	B5L526C3	108487
203	909303	GRADING - LR - R	0	B2L817C2	0	B5L527C3	21457
204	909104	OTHER ROW - DEPR - R	0	B2L908C2	0	B5L528C3	224.937
205	909304	OTHER ROW - LR - R	0	B2L818C2	0	B5L529C3	37.13622
206	909105	TUNNELS - DEPR - R	0	B2L909C2	0	B5L530C3	225.3131
207	909305	TUNNELS - LR - R	0	B2L819C2	0	B5L531C3	50.37939
208	909106	BRIDGES - DEPR - R	0	B2L910C2	0	B5L532C3	84923
209	909306	BRIDGES - LR - R	0	B2L820C2	0	B5L536C3	12579
210	909107	ELEVATED - DEPR - R	0	B2L911C2	0	B5L537C3	-28.21847
211	909307	ELEVATED - LR - R	0	B2L821C2	0	B5L538C3	-8.71019
212	909308	TIES - LR - R	0	B2L822C2	0	B5L539C3	40263
213	909108	TIES - DEPR - R	0	B2L912C2	0	B5L533C3	285572
214	909309	RAILS - LR - R	0	B2L823C2	0	B5L540C3	45284
215	909109	RAILS - DEPR - R	0	B2L913C2	0	B5L534C3	338162
216	909311	BALLAST - LR - R	0	B2L824C2	0	B5L541C3	14950
217	909111	BALLAST - DEPR - R	0	B2L914C2	0	B5L535C3	115891
218	909113	FENCES - DEPR - R	0	B2L915C2	0	B5L542C3	305.0765
219	909313	FENCES - LR - R	0	B2L825C2	0	B5L543C3	22.64403
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2	0	B5L544C3	1924
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2	0	B5L545C3	364.1161
222	909120	S&E - DEPR - WORK/R	0	B2L920C2	0	B5L548C3	792.8384
223	909320	S&E - LR - WORK/R	0	B2L830C2	0	B5L549C3	90.45306
224	909127	SIGNALS - DEPR - R	0	B2L926C2	0	B5L552C3	69192
225	909327	SIGNALS - LR - R	0	B2L836C2	0	B5L553C3	5600

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - R		0 B2L930C2		0	B5L554C3	29952
227	909337	RWAY MACHINES - LR - R		0 B2L840C2		0	B5L555C3	4182
228	909139	PUB IMPROVEMENTS - DEPR - R		0 B2L931C2		0	B5L556C3	23473
229	909339	PUB IMPROVEMENTS - LR - R		0 B2L841C2		0	B5L557C3	4259
230	809140	WORK EQUIP - DEPR - R		0 B2L253C2		0	B5L560C3	32377
231	809340	WORK EQUIP - LR - R		0 B2L561C2		0	B5L561C3	-2330
232	809139	OE SHOP MACH WORK - DEPR - R		0 B2L252C2		0	B5L564C3	937.035
233	809339	OE SHOP MACH WORK - LR - R		0 B2L560C2		0	B5L565C3	-654.492
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX		0	XX	1238562
235	909802	LAND - ROI - R		0 B5L601C4		0	B5L601C4	269804
236	909803	GRADING - ROI - R		0 B5L603C4		0	B5L603C4	594456
237	909804	OTHER ROW - ROI - R		0 B5L605C4		0	B5L605C4	1458
238	909805	TUNNELS - ROI - R		0 B5L607C4		0	B5L607C4	2177
239	909806	BRIDGES - ROI - R		0 B5L609C4		0	B5L609C4	541383
240	909807	ELEVATED - ROI - R		0 B5L611C4		0	B5L611C4	284.1656
241	909808	TIES - ROI - R		0 B5L613C4		0	B5L613C4	495424
242	909809	RAILS & OTM -ROI -R		0 B5L615C4		0	B5L615C4	1038425
243	909811	BALLAST - ROI - R		0 B5L617C4		0	B5L617C4	395639
244	909813	FENCES - ROI - R		0 B5L619C4		0	B5L619C4	1729
245	909817	RWAY BUILDINGS - ROI - R		0 B5L622C4		0	B5L622C4	6158
246	909820	S&E/SM - ROI - WORK/R		0 B5L657C4		0	B5L657C4	5110
247	909827	SIGNALS - ROI - R		0 B5L667C4		0	B5L667C4	234520
248	909837	RWAY MACHINES - ROI - R		0 B5L672C4		0	B5L672C4	49825
249	909839	PUB IMPROVEMENTS - ROI - R		0 B5L674C4		0	B5L674C4	97033
250	909857	WORK EQUIP - ROI - R		0 B5L732C4		0	B5L732C4	53457
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX		0	XX	3786888

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	902007808	0	XX
202	909103	.5	54243	1	54243 A3L701C1	1	902007808	.00006014	XX
203	909303	1	21457	1	21457 A3L802C1	1	902007808	.00002379	XX
204	909104	.5	112.4685	1	112.4685 A3L702C1	1	902007808	.00000012	XX
205	909304	1	37.13622	1	37.13622 A3L803C1	1	902007808	.00000004	XX
206	909105	.5	112.6566	1	112.6566 A3L703C1	1	902007808	.00000012	XX
207	909305	1	50.37939	1	50.37939 A3L804C1	1	902007808	.00000006	XX
208	909106	.5	42461	1	42461 A3L704C1	1	902007808	.00004707	XX
209	909306	1	12579	1	12579 A3L805C1	1	902007808	.00001395	XX
210	909107	.5	-14.10924	1	-14.10924 A3L705C1	1	902007808	-.00000002	XX
211	909307	1	-8.71019	1	-8.71019 A3L806C1	1	902007808	-.00000001	XX
212	909308	1	40263	1	40263 A3L807C1	1	902007808	.00004464	XX
213	909108	.5	142786	1	142786 A3L706C1	1	902007808	.0001583	XX
214	909309	1	45284	1	45284 A3L808C1	1	902007808	.0000502	XX
215	909109	.5	169081	1	169081 A3L707C1	1	902007808	.00018745	XX
216	909311	1	14950	1	14950 A3L809C1	1	902007808	.00001657	XX
217	909111	.5	57945	1	57945 A3L708C1	1	902007808	.00006424	XX
218	909113	.5	152.5382	1	152.5382 A3L709C1	1	902007808	.00000017	XX
219	909313	1	22.64403	1	22.64403 A3L810C1	1	902007808	.00000003	XX
220	909117	.5	962.1294	1	962.1294 A3L711C1	1	902007808	.00000107	XX
221	909317	1	364.1161	1	364.1161 A3L812C1	1	902007808	.00000004	XX
222	909120	.5	396.4192	1	396.4192 A3L714C1	1	902007808	.00000044	XX
223	909320	1	90.45306	1	90.45306 A3L815C1	1	902007808	.00000001	XX
224	909127	.5	34596	1	34596 A3L720C1	1	902007808	.00003835	XX
225	909327	1	5600	1	5600 A3L821C1	1	902007808	.00000621	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	14976	1	14976 A3L724C1	1	902007808	.0000166	XX
227	909337	1	4182	1	4182 A3L825C1	1	902007808	.00000464	XX
228	909139	.5	11736	1	11736 A3L725C1	1	902007808	.00001301	XX
229	909339	1	4259	1	4259 A3L826C1	1	902007808	.00000472	XX
230	809140	1	32377	1	32377 A3L441C1	1	902007808	.0000359	XX
231	809340	1	-2330	1	-2330 A3L641C1	1	902007808	-.00000258	XX
232	809139	.5	468.5175	1	468.5175 A3L440C1	1	902007808	.00000052	XX
233	809339	1	-654.4919	1	-654.4919 A3L640C1	1	902007808	-.00000073	XX
234		XX	708545	XX	708545 XX	XX	XX	.00078552	XX
235	909802	.5	134902	1	134902 1.0	1	902007808	.00014956	XX
236	909803	.5	297228	1	297228 1.0	1	902007808	.00032952	XX
237	909804	.5	729.0407	1	729.0407 1.0	1	902007808	.00000081	XX
238	909805	.5	1088	1	1088 1.0	1	902007808	.00000121	XX
239	909806	.5	270691	1	270691 1.0	1	902007808	.0003001	XX
240	909807	.5	142.0828	1	142.0828 1.0	1	902007808	.00000016	XX
241	909808	.5	247712	1	247712 1.0	1	902007808	.00027462	XX
242	909809	.5	519212	1	519212 1.0	1	902007808	.00057562	XX
243	909811	.5	197819	1	197819 1.0	1	902007808	.00021931	XX
244	909813	.5	864.7068	1	864.7068 1.0	1	902007808	.00000096	XX
245	909817	.5	3079	1	3079 1.0	1	902007808	.00000341	XX
246	909820	.5	2555	1	2555 1.0	1	902007808	.00000283	XX
247	909827	.5	117260	1	117260 1.0	1	902007808	.00013	XX
248	909837	.5	24912	1	24912 1.0	1	902007808	.00002762	XX
249	909839	.5	48516	1	48516 1.0	1	902007808	.00005379	XX
250	909857	1	53457	1	53457 1.0	1	902007808	.00005926	XX
251		XX	1920172	XX	1920172 XX	XX	XX	.00212878	XX

LINE	CODE	CM					TM						
		ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO		
		IF C2 NOT=	EXPENSE	1: A1L114C1			IF C2 NOT=	EXPENSE	1: A1L104C1				
		BLANK THEN	ASSIGNED	2: A1L114C6			BLANK THEN	ASSIGNED	2: A1L104C6				
		GETC1 I	TO	3: A1L114C7	UNIT	CM/	GETC1 I	TO	3: A1L104C7	UNIT	TM/		
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('TM')	TM	4: A1L104C8	COST	VARIABLE		
		ELSE C11	C5*C11	5: A1L114C9	C12/C13	C12/C5	ELSE C15	C5*C15	5: A1L104C9	C16/C17	C18/C5		
		(11)	(12)	(13)	(14)		(15)	(16)	(17)	(18)			
201	909302	0	0	0	0	XX	0	0	0	0	XX		
202	909103	0	0	0	0	XX	0	0	0	0	XX		
203	909303	0	0	0	0	XX	0	0	0	0	XX		
204	909104	0	0	0	0	XX	0	0	0	0	XX		
205	909304	0	0	0	0	XX	0	0	0	0	XX		
206	909105	0	0	0	0	XX	0	0	0	0	XX		
207	909305	0	0	0	0	XX	0	0	0	0	XX		
208	909106	0	0	0	0	XX	0	0	0	0	XX		
209	909306	0	0	0	0	XX	0	0	0	0	XX		
210	909107	0	0	0	0	XX	0	0	0	0	XX		
211	909307	0	0	0	0	XX	0	0	0	0	XX		
212	909308	0	0	0	0	XX	0	0	0	0	XX		
213	909108	0	0	0	0	XX	0	0	0	0	XX		
214	909309	0	0	0	0	XX	0	0	0	0	XX		
215	909109	0	0	0	0	XX	0	0	0	0	XX		
216	909311	0	0	0	0	XX	0	0	0	0	XX		
217	909111	0	0	0	0	XX	0	0	0	0	XX		
218	909113	0	0	0	0	XX	0	0	0	0	XX		
219	909313	0	0	0	0	XX	0	0	0	0	XX		
220	909117	0	0	0	0	XX	0	0	0	0	XX		
221	909317	0	0	0	0	XX	0	0	0	0	XX		
222	909120	0	0	0	0	XX	0	0	0	0	XX		
223	909320	0	0	0	0	XX	0	0	0	0	XX		
224	909127	0	0	0	0	XX	0	0	0	0	XX		
225	909327	0	0	0	0	XX	0	0	0	0	XX		

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE (1)	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE (2)	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	007	ROADWAY - SW	9	A2L107C44	17107	A2L107C44		0
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		3125
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	2023	A2L111C44		0
104	013	TIES - SW	9	A2L113C44	4393	A2L113C44		0
105	015	RAILS & OTM - SW	9	A2L115C44	17184	A2L115C44		0
106	019	BALLAST - SW	9	A2L117C44	1138	A2L117C44		0
107	023	ROAD DAMAGED - SW	9	A2L119C44	198	A2L119C44		0
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	20072	A2L122C44		0
109	030	GRADE CROSSINGS - SW	9	A2L126C44	699.3587	A2L126C44		0
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	62817	XX	XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		3125
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	42044	XX		3125
113		TOTAL : L110+L111	XX	XX	62817	XX		3125
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		3245
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		184.1446
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		33.00314
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		4254
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		3274
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		18.06241
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		.05838
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		362.6702
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		6837
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		3384
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		1046
125	113	FRINGES - SW	9	A2L143C44	5023	A2L143C44		0
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		119.0923
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	7702	A2L146C44		0
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		10.675
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	21662	A2L155C44		0
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		.23353
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	1514	A2L158C44		0
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		.06021

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	24862	A2L170C44		0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		.47801	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	3554	A2L173C44		0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		.43605	
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44		0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		0	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		19115	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		1053	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		5.81414	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		18.67194	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		28.1677	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		5106	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		308.6126	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		79.16132	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		0	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		236.4187	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		145.283	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		3.54171	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		.21907	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		1.67957	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		0	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		54.54956	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		-.0073096	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	116998	XX		52053	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0	
159		TOTAL OPERATING EXPENSES: L157 +L158	143	XX	116998	XX		52053	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
101	007	.89098	15242	1	15242	A2L107C1	5	458714	.03323	1
102	009	0	0	1	0	A2L109C1	5	458714	0	0
103	011	.89098	1802	1	1802	A2L111C1	5	458714	.00393044	1
104	013	.89098	3914	1	3914	A2L113C1	5	458714	.00853277	1
105	015	.89098	15310	1	15310	A2L115C1	5	458714	.03338	1
106	019	.89098	1014	1	1014	A2L117C1	5	458714	.00221158	1
107	023	.89746	177.6964	1	177.6964	A2L119C1	1	487300	.00036465	1
108	026	.89098	17884	1	17884	A2L122C1	5	458714	.03899	1
109	030	.89098	623.1148	1	623.1148	A2L126C1	5	458714	.00135839	1
110		.84876	55970	1	55970	XX	XX	XX	.12199	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.82935	37462	1	37462	XX	XX	XX	.08165	1
113		.84876	55970	1	55970	XX	XX	XX	.12199	1
114	001	.49756	1614	1	1614	A2L101C1	5	458714	.00351997	1
115	002	.49756	91.62296	1	91.62296	A2L102C1	5	458714	.00019974	1
116	002	.49756	16.42104	1	16.42104	A2L102C1	5	458714	.0000358	1
117	003	.49756	2116	1	2116	A2L103C1	5	458714	.00461442	1
118	005	.49756	1629	1	1629	A2L105C1	5	458714	.00355165	1
119	005	.49756	8.98713	1	8.98713	A2L105C1	5	458714	.00001959	1
120	024	.49146	.02869	1	.02869	A2L120C1	1	487300	.00000006	1
121	034	.49756	180.4501	1	180.4501	A2L130C1	5	458714	.00039338	1
122	109	.49756	3402	1	3402	A2L139C1	5	458714	.00741684	1
123	110	.49756	1684	1	1684	A2L140C1	5	458714	.0036715	1
124	111	.49146	514.4624	1	514.4624	A2L141C1	1	487300	.00105574	1
125	113	.89098	4475	1	4475	A2L143C1	5	458714	.00975708	1
126	114	.49756	59.25555	1	59.25555	A2L144C1	5	458714	.00012918	1
127	116	.89746	6912	1	6912	A2L146C1	1	487300	.01418	1
128	117	.49146	5.24634	1	5.24634	A2L147C1	1	487300	.00001077	1
129	125	.89746	19440	1	19440	A2L155C1	1	487300	.03989	1
130	126	.49146	.11477	1	.11477	A2L156C1	1	487300	.00000024	1
131	128	.89746	1358	1	1358	A2L158C1	1	487300	.00278832	1
132	129	.49146	.02959	1	.02959	A2L159C1	1	487300	.00000006	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.89746	22312	1	22312 A2L170C1	1	487300	.04579	1
134	141	.49146	.23492	1	.23492 A2L171C1	1	487300	.00000048	1
135	143	.89746	3189	1	3189 A2L173C1	1	487300	.00654537	1
136	144	.49146	.2143	1	.2143 A2L174C1	1	487300	.00000044	1
137	146	.89746	0	1	0 A2L176C1	1	487300	0	0
138	147	.49146	0	1	0 A2L177C1	1	487300	0	0
139	149	.84876	16224	1	16224 A2L179C1	1	487300	.03329	1
140	150	.84876	894.5891	1	894.5891 A2L180C1	1	487300	.00183581	1
141	150	.84876	4.93483	1	4.93483 A2L180C1	1	487300	.00001013	1
142	110	.49756	9.29041	1	9.29041 A2L140C1	5	458714	.00002025	1
143	307	.49726	14.00671	1	14.00671 A2L245C1	3	464068	.00003018	1
144	307	.49726	2539	1	2539 A2L245C1	3	464068	.00547148	1
145	301	.49726	153.4611	1	153.4611 A2L239C1	3	464068	.00033069	1
146	306	.49726	39.36387	1	39.36387 A2L244C1	3	464068	.00008482	1
147	308	.49146	0	1	0 A2L246C1	1	487300	0	0
148	309	.49726	117.5619	1	117.5619 A2L247C1	3	464068	.00025333	1
149	310	.49146	71.40087	1	71.40087 A2L248C1	1	487300	.00014652	1
150	313	.49146	1.74061	1	1.74061 A2L251C1	1	487300	.00000357	1
151	314	.49146	.10767	1	.10767 A2L252C1	1	487300	.00000022	1
152	318	.49146	.82544	1	.82544 A2L256C1	1	487300	.00000169	1
153	319	.49146	0	1	0 A2L257C1	1	487300	0	0
154	321	.49146	0	1	0 A2L259C1	1	487300	0	0
155	322	.49726	27.12539	1	27.12539 A2L260C1	1	487300	.00005566	1
156	320	.49726	-.00363479	1	-.00363479 A2L258C1	3	464068	-.00000001	1
157		.80439	135983	1	135983 XX	XX	XX	.28844	XX
158		.80439	0	1	0 A2L115C1	5	458714	0	XX
159		XX	135983	XX	135983 XX	XX	XX	.28844	XX

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	11287
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	2232
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	23.40325
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	3.86378
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	5213
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	1165
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	2825
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	418.544
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	-.93888
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	-.28981
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	12338
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	87507
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	3407
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	25447
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	525.9785
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	4077
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	31.74124
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	2.35597
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	200.2067
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	37.88394
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	82.48975
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	9.41106
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	10627
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	860.209

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		3116
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		435.1939
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		713.4688
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		129.4697
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		3368
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		-242.476
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		97.49244
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		-68.09564
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		154618
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		175874
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		613468
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		61849
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		151.7041
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		50379
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		18012
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		9.45476
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		151812
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		78142
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		13919
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		179.9344
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		640.7669
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		531.7588
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		36019
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		5184
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		2949
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		5561
253		TOTAL : SUM L237-252	XX	XX		0 XX		1038813
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		1038813

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	487300	0	XX
202	909103	.5	5643	1	5643 A3L701C1	1	487300	.01158	XX
203	909303	1	2232	1	2232 A3L802C1	1	487300	.00458139	XX
204	909104	.5	11.70162	1	11.70162 A3L702C1	1	487300	.00002401	XX
205	909304	1	3.86378	1	3.86378 A3L803C1	1	487300	.00000793	XX
206	909105	.5	2606	1	2606 A3L703C1	1	487300	.0053489	XX
207	909305	1	1165	1	1165 A3L804C1	1	487300	.002392	XX
208	909106	.5	1412	1	1412 A3L704C1	1	487300	.00289923	XX
209	909306	1	418.544	1	418.544 A3L805C1	1	487300	.0008589	XX
210	909107	.5	-.46944	1	-.46944 A3L705C1	1	487300	-.00000096	XX
211	909307	1	-.28981	1	-.28981 A3L806C1	1	487300	-.00000059	XX
212	909308	1	12338	1	12338 A3L807C1	1	487300	.02532	XX
213	909108	.5	43753	1	43753 A3L706C1	1	487300	.08979	XX
214	909309	1	3407	1	3407 A3L808C1	1	487300	.006993	XX
215	909109	.5	12723	1	12723 A3L707C1	1	487300	.02611	XX
216	909311	1	525.9785	1	525.9785 A3L809C1	1	487300	.00107937	XX
217	909111	.5	2038	1	2038 A3L708C1	1	487300	.0041836	XX
218	909113	.5	15.87062	1	15.87062 A3L709C1	1	487300	.00003257	XX
219	909313	1	2.35597	1	2.35597 A3L810C1	1	487300	.00000483	XX
220	909117	.5	100.1033	1	100.1033 A3L711C1	1	487300	.00020542	XX
221	909317	1	37.88394	1	37.88394 A3L812C1	1	487300	.00007774	XX
222	909120	.5	41.24487	1	41.24487 A3L714C1	1	487300	.00008464	XX
223	909320	1	9.41106	1	9.41106 A3L815C1	1	487300	.00001931	XX
224	909127	.5	5313	1	5313 A3L720C1	1	487300	.0109	XX
225	909327	1	860.209	1	860.209 A3L821C1	1	487300	.00176526	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	1558	1	1558	A3L724C1	1	487300	.00319754	XX
227	909337	1	435.1939	1	435.1939	A3L825C1	1	487300	.00089307	XX
228	909139	.5	356.7344	1	356.7344	A3L725C1	1	487300	.00073206	XX
229	909339	1	129.4697	1	129.4697	A3L826C1	1	487300	.00026569	XX
230	809140	1	3368	1	3368	A3L441C1	1	487300	.00691299	XX
231	809340	1	-242.4761	1	-242.4761	A3L641C1	1	487300	-.00049759	XX
232	809139	.5	48.74622	1	48.74622	A3L440C1	1	487300	.00010003	XX
233	809339	1	-68.09564	1	-68.09564	A3L640C1	1	487300	-.00013974	XX
234		.51089	78993	1	78993	XX	XX	XX	.1621	XX
235		.51089	0	1	0	1.0	1	487300	0	XX
236		XX	100249	XX	100249	XX	XX	XX	.20572	XX
237	909802	.5	306734	1	306734	1.0	1	487300	.62946	XX
238	909803	.5	30924	1	30924	1.0	1	487300	.06346	XX
239	909804	.5	75.85203	1	75.85203	1.0	1	487300	.00015566	XX
240	909805	.5	25189	1	25189	1.0	1	487300	.05169	XX
241	909806	.5	9006	1	9006	1.0	1	487300	.01848	XX
242	909807	.5	4.72738	1	4.72738	1.0	1	487300	.0000097	XX
243	909808	.5	75906	1	75906	1.0	1	487300	.15577	XX
244	909809	.5	39071	1	39071	1.0	1	487300	.08018	XX
245	909811	.5	6959	1	6959	1.0	1	487300	.01428	XX
246	909813	.5	89.96721	1	89.96721	1.0	1	487300	.00018462	XX
247	909817	.5	320.3834	1	320.3834	1.0	1	487300	.00065747	XX
248	909820	.5	265.8794	1	265.8794	1.0	1	487300	.00054562	XX
249	909827	.5	18009	1	18009	1.0	1	487300	.03696	XX
250	909837	.5	2592	1	2592	1.0	1	487300	.00531911	XX
251	909839	.5	1474	1	1474	1.0	1	487300	.00302621	XX
252	909857	1	5561	1	5561	1.0	1	487300	.01141	XX
253		.50268	522187	1	522187	XX	XX	XX	1.07159	XX
254		.50268	0	1	0	1.0	1	487300	0	XX
255		XX	522187	XX	522187	XX	XX	XX	1.07159	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	654462
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	91.48843
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	1687
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	.21541
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	923.8151
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	.11789
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	2.98605
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	.00038106
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	18549
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	2.3671
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	2991
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	6091
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	.7773
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	545.9807
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	.06967
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	11.9442
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	.00152424
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	3.07936
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	.00039297
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	24.44829
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	.00311992
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	22.30207
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	.00284604
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	297.3682
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	954.9897
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	1440
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	.03795
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	.12187
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	.18385
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	39342
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	8163
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	2359
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	81188
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	35096
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	9.12634
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	7885
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	-1	B9L419C3	-1.893
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	11.03809
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	2.68683
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	7.34899

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK			DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	17.67666
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	10.78397
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	.00645269
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	.00706723
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	8.49296
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	-.0000366
158	413	CLEARING WRECKS	8	A2L313C44	23523	A2L313C44	0
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	126512
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	30591
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	7476
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	7600
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	150832
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	3190150
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	96612
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	706712
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	881135
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	23523	XX	XX
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	5197620
172		TOTAL : L169+L170+L171	XX	XX	23523	XX	5197620
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	138316
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	679398
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	92375
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	84738
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	1823
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	108232
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	253.9823
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	.82095
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	1674
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	150.1052
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	3.28379
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	.8466
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	6.72151
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	6.13145
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	81.75473
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	262.5531
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	396.0762
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	23523	XX	7163837

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (5)	ASSIGN'T % GTM(C) GTM(C) (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.63203	413639	.4317	178569	A3L302C1	3	925354496	.00019297	.4317
102	809004	.63203	0	.4317	0	A3L304C1	3	925354496	0	0
103	809022	.86	78.68005	0	0	A3L323C1	3	0	0	0
104	002	.49756	839.8663	.431	361.9785	A2L102C1	5	932545728	.00000039	.431
105	002	.49756	.10718	0	0	A2L102C1	5	0	0	0
106	005	.49756	459.6533	.431	198.1085	A2L105C1	5	932545728	.00000021	.431
107	005	.49756	.05866	0	0	A2L105C1	5	0	0	0
108	024	.49146	1.46753	.43073	.6321	A2L120C1	1	902007808	0	.43073
109	024	.49146	.00018728	0	0	A2L120C1	1	0	0	0
110	028	.49756	0	.431	0	A2L124C1	5	932545728	0	0
111	032	.6299	11683	.431	5035	A2L128C1	5	932545728	.00000054	.431
112	033	.30702	.72675	0	0	A2L129C1	5	0	0	0
113	101	.6299	1884	.431	812.1193	A2L131C1	5	932545728	.00000087	.431
114	114	.49756	3030	.431	1306	A2L144C1	5	932545728	.00000014	.431
115	114	.49756	.38675	0	0	A2L144C1	5	0	0	0
116	117	.49146	268.328	.43073	115.5764	A2L147C1	1	902007808	.00000013	.43073
117	117	.49146	.03424	0	0	A2L147C1	1	0	0	0
118	126	.49146	5.87011	.43073	2.52842	A2L156C1	1	902007808	0	.43073
119	126	.49146	.0007491	0	0	A2L156C1	1	0	0	0
120	129	.49146	1.51339	.43073	.65186	A2L159C1	1	902007808	0	.43073
121	129	.49146	.00019313	0	0	A2L159C1	1	0	0	0
122	141	.49146	12.01537	.43073	5.17536	A2L171C1	1	902007808	.00000001	.43073
123	141	.49146	.00153332	0	0	A2L171C1	1	0	0	0
124	144	.49146	10.96059	.43073	4.72103	A2L174C1	1	902007808	.00000001	.43073
125	144	.49146	.00139872	0	0	A2L174C1	1	0	0	0
126	147	.49146	0	.43073	0	A2L177C1	1	902007808	0	0
127	147	.49146	0	0	0	A2L177C1	1	0	0	0
128	150	.63203	187.9455	.43073	80.95338	A2L180C1	1	902007808	.00000009	.43073
129	110	.49756	475.1646	.431	204.7937	A2L140C1	5	932545728	.00000022	.431
130	307	.49726	716.3828	.4317	309.2645	A2L245C1	3	925354496	.00000033	.4317
131	150	.86	.03264	0	0	A2L180C1	1	0	0	0
132	110	.49756	.06064	0	0	A2L140C1	5	0	0	0
133	307	.49726	.09142	0	0	A2L245C1	3	0	0	0
134	201	.63203	24865	.4317	10734	A2L201C1	3	925354496	.0000116	.4317
135	203	.63203	5159	.4317	2227	A2L203C1	3	925354496	.00000241	.4317
136	204	.62632	1477	.43073	636.4376	A2L204C1	1	902007808	.00000071	.43073
137	205	.63203	51313	.4317	22152	A2L205C1	3	925354496	.00002394	.4317
138	206	.62632	21981	.43073	9468	A2L206C1	1	902007808	.0000105	.43073
139	209	.62632	0	.43073	0	A2L209C1	1	902007808	0	0
140	210	.62632	0	.43073	0	A2L210C1	1	902007808	0	0
141	214	.62632	5.716	.43073	2.46204	A2L214C1	1	902007808	0	.43073
142	215	.62632	0	.43073	0	A2L215C1	1	902007808	0	0
143	217	.62632	0	.43073	0	A2L217C1	1	902007808	0	0
144	218	.63203	4983	.43073	2146	A2L218C1	1	902007808	.00000238	.43073
145	216	.63203	-1.19643	.4317	-.5165	A2L216C1	3	925354496	0	.4317
146	220	.30015	3.31305	0	0	A2L220C1	3	0	0	0
147	222	.86	2.31067	0	0	A2L222C1	3	0	0	0
148	223	.28672	2.10708	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (5)	ASSIGN'T % GTM(C) GTM(C) (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.30015	5.30559	0	0	A2L224C1	3	0	0	0
150	225	.28672	3.09195	0	0	A2L225C1	1	0	0	0
151	228	.28672	0	0	0	A2L228C1	1	0	0	0
152	229	.28672	0	0	0	A2L229C1	1	0	0	0
153	233	.28672	.00185009	0	0	A2L233C1	1	0	0	0
154	234	.28672	.00202629	0	0	A2L234C1	1	0	0	0
155	236	.28672	0	0	0	A2L236C1	1	0	0	0
156	237	.86	7.30395	0	0	A2L237C1	1	0	0	0
157	235	.86	-.00003148	0	0	A2L235C1	3	0	0	0
158	413	.54309	12775	0	0	A2L313C1	1	0	0	0
159	404	0	0	0	0	A2L304C1	1	0	0	0
160	405	0	0	0	0	A2L305C1	1	0	0	0
161	406	0	0	0	0	A2L306C1	1	0	0	0
162	407	0	0	0	0	A2L307C1	1	0	0	0
163	408	.53825	81185	0	0	A2L308C1	1	0	0	0
164	409	.93195	2973050	.43073	1280575	A2L309C1	1	902007808	.00141969	.43073
165	410	.93195	0	.43073	0	A2L310C1	1	902007808	0	0
166	411	.62632	60509	.43073	26063	A2L311C1	1	902007808	.00002889	.43073
167	402	.80099	566066	0	0	A2L302C1	1	0	0	0
168	403	.80099	705776	0	0	A2L303C1	1	0	0	0
169		0	12775	0	0	XX	XX	XX	0	0
170		0	0	0	0	XX	XX	XX	0	0
171	XX		4386589	XX	1306639	XX	XX	XX	.00144859	XX
172		.84261	4399364	.29701	1306639	XX	XX	XX	.00144859	.29701
173	401	.77003	106508	.29701	31633	A2L301C1	1	902007808	.00003507	.29701
174	414	.77003	523160	.29701	155381	A2L314C1	1	902007808	.00017226	.29701
175	415	.77003	71131	.29701	21126	A2L315C1	1	902007808	.00002342	.29701
176	416	.77003	65251	.29701	19380	A2L316C1	1	902007808	.00002149	.29701
177	417	.77003	1403	.29701	416.9297	A2L317C1	1	902007808	.00000046	.29701
178	418	.77003	83342	.29701	24753	A2L318C1	1	902007808	.00002744	.29701
179	005	.49756	126.3714	.431	54.46548	A2L105C1	5	932545728	.00000006	.431
180	024	.49146	.40346	.43073	.17378	A2L120C1	1	902007808	0	.43073
181	114	.49756	833.2141	.431	359.1114	A2L144C1	5	932545728	.00000039	.431
182	117	.49146	73.77079	.43073	31.77514	A2L147C1	1	902007808	.00000004	.43073
183	126	.49146	1.61385	.43073	.69513	A2L156C1	1	902007808	0	.43073
184	129	.49146	.41607	.43073	.17921	A2L159C1	1	902007808	0	.43073
185	141	.49146	3.30336	.43073	1.42285	A2L171C1	1	902007808	0	.43073
186	144	.49146	3.01337	.43073	1.29794	A2L174C1	1	902007808	0	.43073
187	147	.49146	0	.43073	0	A2L177C1	1	902007808	0	0
188	150	.93195	76.19107	.43073	32.81762	A2L180C1	1	902007808	.00000004	.43073
189	110	.49756	130.6359	.431	56.30345	A2L140C1	5	932545728	.00000006	.431
190	307	.49726	196.9534	.4317	85.02535	A2L245C1	3	925354496	.00000009	.4317
191	XX		5791878	XX	1793483	XX	XX	XX	.00198203	XX

EXPENSE RATIO											
		ASSIGN'T %				ASSIGN'T %					
		CM	VARIABLE	CASES_OF C8		LRM	VARIABLE	CASES_OF C8			
		IF C2 NOT=	EXPENSE	1: ALL114C1		IF C2 NOT=	EXPENSE	1: ALL108C1		EXPENSE	
		BLANK THEN	ASSIGNED	2: ALL114C6		BLANK THEN	ASSIGNED	2: ALL108C6		RATIO	
		GETC1	TO	3: ALL114C7	UNIT	GETC1	TO	3: ALL108C7	UNIT	LRM/	
		('CM')	CM	4: ALL114C8	COST	('LRM')	LRM	4: ALL108C8	COST	VARIABLE	
LINE	CODE	ELSE C12	C5*C12	5: ALL114C9	C13/C14	ELSE C17	C5*C17	5: ALL108C9	C18/C19	C18/C5	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
101	809002	0	0	0	0	0	.52764	218251	432300	.50486	.52764
102	809004	0	0	0	0	0	.52764	0	432300	0	0
103	809022	0	0	0	0	0	0	0	0	0	0
104	002	0	0	0	0	0	.52677	442.4181	431172	.00102608	.52677
105	002	0	0	0	0	0	0	0	0	0	0
106	005	0	0	0	0	0	.52677	242.1326	431172	.00056157	.52677
107	005	0	0	0	0	0	0	0	0	0	0
108	024	0	0	0	0	0	.52645	.77257	420859	.00000184	.52645
109	024	0	0	0	0	0	0	0	0	0	0
110	028	0	0	0	0	0	.52677	0	431172	0	0
111	032	0	0	0	0	0	.52677	6154	431172	.01427	.52677
112	033	0	0	0	0	0	0	0	0	0	0
113	101	0	0	0	0	0	.52677	992.5903	431172	.00230207	.52677
114	114	0	0	0	0	0	.52677	1596	431172	.00370263	.52677
115	114	0	0	0	0	0	0	0	0	0	0
116	117	0	0	0	0	0	.52645	141.26	420859	.00033565	.52645
117	117	0	0	0	0	0	0	0	0	0	0
118	126	0	0	0	0	0	.52645	3.09029	420859	.00000734	.52645
119	126	0	0	0	0	0	0	0	0	0	0
120	129	0	0	0	0	0	.52645	.79672	420859	.00000189	.52645
121	129	0	0	0	0	0	0	0	0	0	0
122	141	0	0	0	0	0	.52645	6.32544	420859	.00001503	.52645
123	141	0	0	0	0	0	0	0	0	0	0
124	144	0	0	0	0	0	.52645	5.77015	420859	.00001371	.52645
125	144	0	0	0	0	0	0	0	0	0	0
126	147	0	0	0	0	0	.52645	0	420859	0	0
127	147	0	0	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	.52645	98.94302	420859	.0002351	.52645
129	110	0	0	0	0	0	.52677	250.3034	431172	.00058052	.52677
130	307	0	0	0	0	0	.52764	377.99	432300	.00087437	.52764
131	150	0	0	0	0	0	0	0	0	0	0
132	110	0	0	0	0	0	0	0	0	0	0
133	307	0	0	0	0	0	0	0	0	0	0
134	201	0	0	0	0	0	.52764	13120	432300	.03035	.52764
135	203	0	0	0	0	0	.52764	2722	432300	.00629728	.52764
136	204	0	0	0	0	0	.52645	777.8682	420859	.00184829	.52645
137	205	0	0	0	0	0	.52764	27074	432300	.06263	.52764
138	206	0	0	0	0	0	.52645	11572	420859	.0275	.52645
139	209	0	0	0	0	0	.52645	0	420859	0	0
140	210	0	0	0	0	0	.52645	0	420859	0	0
141	214	0	0	0	0	0	.52645	3.00916	420859	.00000715	.52645
142	215	0	0	0	0	0	.52645	0	420859	0	0
143	217	0	0	0	0	0	.52645	0	420859	0	0
144	218	0	0	0	0	0	.52645	2623	420859	.00623396	.52645
145	216	0	0	0	0	0	.52764	-.63128	432300	-.00000146	.52764
146	220	0	0	0	0	0	0	0	0	0	0
147	222	0	0	0	0	0	0	0	0	0	0
148	223	0	0	0	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ('LRM') ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C19 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.52645	1565148	420859	3.71893
165	410	0	0	0	0	.52645	0	420859	0
166	411	0	0	0	0	.52645	31855	420859	.07569
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	1597003	XX	3.79463
172		0	0	XX	0	0	1597003	XX	3.79463
173	401	0	0	0	0	.36301	38663	420859	.09187
174	414	0	0	0	0	.36301	189911	420859	.45125
175	415	0	0	0	0	.36301	25821	420859	.06135
176	416	0	0	0	0	.36301	23686	420859	.05628
177	417	0	0	0	0	.36301	509.5807	420859	.00121081
178	418	0	0	0	0	.36301	30253	420859	.07189
179	005	0	0	0	0	.52677	66.56892	431172	.00015439
180	024	0	0	0	0	.52645	.2124	420859	.00000005
181	114	0	0	0	0	.52677	438.914	431172	.00101795
182	117	0	0	0	0	.52645	38.83628	420859	.00009228
183	126	0	0	0	0	.52645	.84961	420859	.00000202
184	129	0	0	0	0	.52645	.21904	420859	.00000052
185	141	0	0	0	0	.52645	1.73904	420859	.00000413
186	144	0	0	0	0	.52645	1.58637	420859	.00000377
187	147	0	0	0	0	.52645	0	420859	0
188	150	0	0	0	0	.52645	40.11043	420859	.00009531
189	110	0	0	0	0	.52677	68.81533	431172	.0001596
190	307	0	0	0	0	.52764	103.9199	432300	.00024039
191	XX	0	0	XX	0	XX	2192035	XX	5.19144

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	SEPARATION	RATIO
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	OF CREW		IF C2 NOT=	WAGE EXP	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	RATIO	2: A1L104C6			BLANK THEN		
		GETC1	TO	3: A1L104C7		GETC1	TM/	3: A1L104C7			GETC1		
		('TM')	TM	4: A1L104C8		('TM')	VARIABLE	4: A1L104C8			('TM')		
		ELSE C22	C5*C22	5: A1L104C9		ELSE C27	C23/C5	5: A1L104C9			ELSE C27	C28/C5	
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)		
101	809002	0	0	0	0	0	0	0	0	0	0	0	0
102	809004	0	0	0	0	0	0	0	0	0	0	0	0
103	809022	1	78.68005	191331	.00041122	1	0	0	0	0	0	0	0
104	002	0	0	0	0	0	0	0	0	0	0	0	0
105	002	1	.10718	191865	.00000056	1	0	0	0	0	0	0	0
106	005	0	0	0	0	0	0	0	0	0	0	0	0
107	005	1	.05866	191865	.00000031	1	0	0	0	0	0	0	0
108	024	0	0	0	0	0	0	0	0	0	0	0	0
109	024	1	.00018728	185148	0	1	0	0	0	0	0	0	0
110	028	0	0	0	0	0	0	0	0	0	0	0	0
111	032	0	0	0	0	0	0	0	0	0	0	0	0
112	033	1	.72675	191865	.00000379	1	0	0	0	0	0	0	0
113	101	0	0	0	0	0	0	0	0	0	0	0	0
114	114	0	0	0	0	0	0	0	0	0	0	0	0
115	114	1	.38675	191865	.00000202	1	0	0	0	0	0	0	0
116	117	0	0	0	0	0	0	0	0	0	0	0	0
117	117	1	.03424	185148	.00000018	1	0	0	0	0	0	0	0
118	126	0	0	0	0	0	0	0	0	0	0	0	0
119	126	1	.0007491	185148	0	1	0	0	0	0	0	0	0
120	129	0	0	0	0	0	0	0	0	0	0	0	0
121	129	1	.00019313	185148	0	1	0	0	0	0	0	0	0
122	141	0	0	0	0	0	0	0	0	0	0	0	0
123	141	1	.00153332	185148	.00000001	1	0	0	0	0	0	0	0
124	144	0	0	0	0	0	0	0	0	0	0	0	0
125	144	1	.00139872	185148	.00000001	1	0	0	0	0	0	0	0
126	147	0	0	0	0	0	0	0	0	0	0	0	0
127	147	1	0	185148	0	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	0	0	0	0	0	0	0
129	110	0	0	0	0	0	0	0	0	0	0	0	0
130	307	0	0	0	0	0	0	0	0	0	0	0	0
131	150	1	.03264	185148	.00000018	1	0	0	0	0	0	0	0
132	110	1	.06064	191865	.00000032	1	0	0	0	0	0	0	0
133	307	1	.09142	191331	.00000048	1	0	0	0	0	0	0	0
134	201	0	0	0	0	0	0	0	0	0	0	0	0
135	203	0	0	0	0	0	0	0	0	0	0	0	0
136	204	0	0	0	0	0	0	0	0	0	0	0	0
137	205	0	0	0	0	0	0	0	0	0	0	0	0
138	206	0	0	0	0	0	0	0	0	0	0	0	0
139	209	0	0	0	0	0	0	0	0	0	0	0	0
140	210	0	0	0	0	0	0	0	0	0	0	0	0
141	214	0	0	0	0	0	0	0	0	0	0	0	0
142	215	0	0	0	0	0	0	0	0	0	0	0	0
143	217	0	0	0	0	0	0	0	0	0	0	0	0
144	218	0	0	0	0	0	0	0	0	0	0	0	0
145	216	0	0	0	0	0	0	0	0	0	0	0	0
146	220	1	3.31305	191331	.00001732	1	0	0	0	0	0	0	0
147	222	1	2.31067	191331	.00001208	1	0	0	0	0	0	0	0
148	223	1	2.10708	185148	.00001138	1	0	0	0	0	0	0	0

		ASSIGN'T %				ASSIGN'T %				SEPARATION			
		TM	VARIABLE	CASES_OF C8		EXPENSE	IF C2 NOT=	VARIABLE	TM	CASES_OF C8	OF CREW		
		IF C2 NOT=	EXPENSE	1: A1L104C1		RATIO	IF C2 NOT=	EXPENSE	1: A1L104C1		WAGE EXP	EXPENSE	
		BLANK THEN	ASSIGNED	2: A1L104C6			BLANK THEN	ASSIGNED	2: A1L104C6			RATIO	
		GETC1	TO	3: A1L104C7	UNIT	TM/	GETC1	TO	3: A1L104C7		UNIT	TM/	
		('TM')	TM	4: A1L104C8	COST	VARIABLE	('TM')	TM	4: A1L104C8		COST	VARIABLE	
LINE	CODE	ELSE C22	C5*C22	5: A1L104C9	C23/C24	C23/C5	ELSE C27	C5*C27	5: A1L104C9		C28/C29	C28/C5	
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)		(30)	(31)	
149	224	1	5.30559	191331	.00002773		1	0	0	0	0	0	
150	225	1	3.09195	185148	.0000167		1	0	0	0	0	0	
151	228	1	0	185148	0		0	0	0	0	0	0	
152	229	1	0	185148	0		0	0	0	0	0	0	
153	233	1	.00185009	185148	.000000001		1	0	0	0	0	0	
154	234	1	.00202629	185148	.000000001		1	0	0	0	0	0	
155	236	1	0	185148	0		0	0	0	0	0	0	
156	237	1	7.30395	185148	.00003945		1	0	0	0	0	0	
157	235	1	-.00003148	191331	0		1	0	0	0	0	0	
158	413	1	12775	185148	.069		1	0	0	0	0	0	
159	404	.93046	0	185148	0		0	0	0	0	0	0	
160	405	.93046	0	185148	0		0	0	0	0	0	0	
161	406	.93046	0	185148	0		0	0	0	0	0	0	
162	407	.93046	0	185148	0		0	0	0	0	0	0	
163	408	.93046	75539	185148	.408	.93046	0	0	0	0	0	0	
164	409	0	0	0	0	0	0	0	0	0	0	0	
165	410	0	0	0	0	0	0	0	0	0	0	0	
166	411	0	0	0	0	0	0	0	0	0	0	0	
167	402	0	0	0	0	0	.83167	470780	185148	2.54272	.83167		
168	403	0	0	0	0	0	.83167	586972	185148	3.17028	.83167		
169		0	12775	XX	.069	1	0	0	XX		0	0	
170		0	0	XX	0	0	0	0	XX		0	0	
171		XX	75539	XX	.408	XX	XX	1057753	XX	5.713	XX		
172		.02007	88314	XX	.477	.02007	.24043	1057753	XX	5.713	.24043		
173	401	.02007	2138	185148	.01155	.02007	.24043	25608	185148	.13831	.24043		
174	414	.02007	10502	185148	.05672	.02007	.24043	125785	185148	.67937	.24043		
175	415	.02007	1427	185148	.0077124	.02007	.24043	17102	185148	.09237	.24043		
176	416	.02007	1309	185148	.00707478	.02007	.24043	15688	185148	.08474	.24043		
177	417	.02007	28.18002	185148	.0001522	.02007	.24043	337.5137	185148	.00182294	.24043		
178	418	.02007	1673	185148	.0090363	.02007	.24043	20038	185148	.10823	.24043		
179	005	0	0	0	0	0	0	0	0	0	0	0	
180	024	0	0	0	0	0	0	0	0	0	0	0	
181	114	0	0	0	0	0	0	0	0	0	0	0	
182	117	0	0	0	0	0	0	0	0	0	0	0	
183	126	0	0	0	0	0	0	0	0	0	0	0	
184	129	0	0	0	0	0	0	0	0	0	0	0	
185	141	0	0	0	0	0	0	0	0	0	0	0	
186	144	0	0	0	0	0	0	0	0	0	0	0	
187	147	0	0	0	0	0	0	0	0	0	0	0	
188	150	0	0	0	0	0	0	0	0	0	0	0	
189	110	0	0	0	0	0	0	0	0	0	0	0	
190	307	0	0	0	0	0	0	0	0	0	0	0	
191		XX	105441	XX	.56948	XX	XX	1261637	XX	6.8142	XX		

		ASSIGN'T %				SEM					
		CLOR	VARIABLE	CASES_OF C8		TH(W)	VARIABLE	CASES_OF C8		EXPENSE	
		IF C2 NOT=	EXPENSE	1: ALL145C1		IF C2 NOT=	EXPENSE	1: B6L116C1			
		BLANK THEN	ASSIGNED	2: ALL145C6		BLANK THEN	ASSIGNED	2: B6L117C1		RATIO	
		GETC1	TO	3: ALL145C7	UNIT	GETC1	TO	3: B6L118C1	UNIT	TH(W) /	
		('CLOR')	CLOR	4: ALL145C8	COST	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE	
LINE	CODE	ELSE C32	C5*C32	5: ALL145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5	
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(41)	
101	809002	0		0	0	0	.04066	16818	464068	.03624	.04066
102	809004	0		0	0	0	.04066	0	464068	0	0
103	809022	0		0	0	0	0	0	0	0	0
104	002	0		0	0	0	.04223	35.4697	458714	.00007732	.04223
105	002	0		0	0	0	0	0	0	0	0
106	005	0		0	0	0	.04223	19.41233	458714	.00004232	.04223
107	005	0		0	0	0	0	0	0	0	0
108	024	0		0	0	0	.04283	.06285	487300	.00000013	.04283
109	024	0		0	0	0	0	0	0	0	0
110	028	0		0	0	0	.04223	0	458714	0	0
111	032	0		0	0	0	.04223	493.444	458714	.00107571	.04223
112	033	0		0	0	0	0	0	0	0	0
113	101	0		0	0	0	.04223	79.57829	458714	.00017348	.04223
114	114	0		0	0	0	.04223	127.9928	458714	.00027903	.04223
115	114	0		0	0	0	0	0	0	0	0
116	117	0		0	0	0	.04283	11.49167	487300	.00002358	.04283
117	117	0		0	0	0	0	0	0	0	0
118	126	0		0	0	0	.04283	.2514	487300	.00000052	.04283
119	126	0		0	0	0	0	0	0	0	0
120	129	0		0	0	0	.04283	.06481	487300	.00000013	.04283
121	129	0		0	0	0	0	0	0	0	0
122	141	0		0	0	0	.04283	.51458	487300	.00000106	.04283
123	141	0		0	0	0	0	0	0	0	0
124	144	0		0	0	0	.04283	.46941	487300	.00000096	.04283
125	144	0		0	0	0	0	0	0	0	0
126	147	0		0	0	0	.04283	0	487300	0	0
127	147	0		0	0	0	0	0	0	0	0
128	150	0		0	0	0	.04283	8.04913	487300	.00001652	.04283
129	110	0		0	0	0	.04223	20.06741	458714	.00004375	.04223
130	307	0		0	0	0	.04066	29.12837	464068	.00006277	.04066
131	150	0		0	0	0	0	0	0	0	0
132	110	0		0	0	0	0	0	0	0	0
133	307	0		0	0	0	0	0	0	0	0
134	201	0		0	0	0	.04066	1011	464068	.00217867	.04066
135	203	0		0	0	0	.04066	209.7851	464068	.00045206	.04066
136	204	0		0	0	0	.04283	63.2805	487300	.00012986	.04283
137	205	0		0	0	0	.04066	2086	464068	.00449595	.04066
138	206	0		0	0	0	.04283	941.3983	487300	.00193187	.04283
139	209	0		0	0	0	.04283	0	487300	0	0
140	210	0		0	0	0	.04283	0	487300	0	0
141	214	0		0	0	0	.04283	.2448	487300	.00000005	.04283
142	215	0		0	0	0	.04283	0	487300	0	0
143	217	0		0	0	0	.04283	0	487300	0	0
144	218	0		0	0	0	.04283	213.4345	487300	.00043799	.04283
145	216	0		0	0	0	.04066	-.04865	464068	-.00000001	.04066
146	220	0		0	0	0	0	0	0	0	0
147	222	0		0	0	0	0	0	0	0	0
148	223	0		0	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C32 (32)	EXPENSE ASSIGNED TO CLOR C5*C32 (33)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (34)	RATIO CLOR/ VARIABLE C33/C34 (35)	BLANK THEN GETC1 ('TH(W)') ELSE C37 (37)	RATIO CLOR/ VARIABLE C33/C5 (36)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (39)	RATIO TH(W)/ VARIABLE C38/C5 (41)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	.06954	0	487300	0
160	405	0	0	0	0	.06954	0	487300	0
161	406	0	0	0	0	.06954	0	487300	0
162	407	0	0	0	0	.06954	0	487300	0
163	408	0	0	0	0	.06954	5645	487300	.01158
164	409	0	0	0	0	.04283	127326	487300	.26129
165	410	0	0	0	0	.04283	0	487300	0
166	411	0	0	0	0	.04283	2591	487300	.00531799
167	402	0	0	0	0	.16833	95286	487300	.19554
168	403	0	0	0	0	.16833	118804	487300	.2438
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	349654	XX	.71753
172		0	0	XX	0	0	349654	XX	.71753
173	401	0	0	0	0	.07948	8465	487300	.01737
174	414	0	0	0	0	.07948	41579	487300	.08533
175	415	0	0	0	0	.07948	5653	487300	.0116
176	416	0	0	0	0	.07948	5186	487300	.01064
177	417	0	0	0	0	.07948	111.5695	487300	.00022895
178	418	0	0	0	0	.07948	6623	487300	.01359
179	005	0	0	0	0	.04223	5.33699	458714	.00001163
180	024	0	0	0	0	.04283	.01728	487300	.00000004
181	114	0	0	0	0	.04223	35.18876	458714	.00007671
182	117	0	0	0	0	.04283	3.15938	487300	.00000648
183	126	0	0	0	0	.04283	.06912	487300	.00000014
184	129	0	0	0	0	.04283	.01782	487300	.00000004
185	141	0	0	0	0	.04283	.14147	487300	.00000029
186	144	0	0	0	0	.04283	.12905	487300	.00000026
187	147	0	0	0	0	.04283	0	487300	0
188	150	0	0	0	0	.04283	3.26303	487300	.0000067
189	110	0	0	0	0	.04223	5.51709	458714	.00001203
190	307	0	0	0	0	.04066	8.00819	464068	.00001726
191	XX	0	0	XX	0	XX	439280	XX	.90363

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	5086	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	517.5885	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	8180	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	933.3025	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	1.14358	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	.13047	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	277196	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	36108	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	774.6604	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	3453	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	789.6638	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	8.05493	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	333049	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	14724	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	32405	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	18.06528	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	679423	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	1727	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	728298	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	2543	.43073	1095 A3L713C1	1	902007808	.00000121	XX
202	9093802	1	517.5885	.43073	222.9398 A3L814C1	1	902007808	.00000025	XX
203	909120	.5	4090	.43073	1761 A3L714C1	1	902007808	.00000195	XX
204	909320	1	933.3025	.43073	401.9994 A3L815C1	1	902007808	.00000045	XX
205	909120	.5	.57179	0	0 A3L714C1	1	0	0	XX
206	909320	1	.13047	0	0 A3L815C1	1	0	0	XX
207	9091803	.5	0	.43073	0 A3L722C1	1	902007808	0	XX
208	9093803	1	0	.43073	0 A3L823C1	1	902007808	0	XX
209	809105	1	277196	.43073	119396 A3L402C1	1	902007808	.00013237	XX
210	809305	1	36108	.43073	15552 A3L602C1	1	902007808	.00001724	XX
211	809122	1	774.6604	0	0 A3L423C1	1	0	0	XX
212	809322	1	0	0	0 A3L623C1	1	0	0	XX
213	809137	.5	1726	.43073	743.7183 A3L438C1	1	902007808	.00000082	XX
214	809337	1	789.6638	.43073	340.1302 A3L638C1	1	902007808	.00000038	XX
215	809138	.5	4.02746	0	0 A3L439C1	1	0	0	XX
216	809338	1	0	0	0 A3L639C1	1	0	0	XX
217	XX	XX	324684	XX	139515 XX	XX	XX	.00015467	XX
218	9098802	.5	7362	.43073	3171 1.0	1	902007808	.00000352	XX
219	909820	.5	16202	.43073	6978 1.0	1	902007808	.00000774	XX
220	909820	.5	9.03264	0	0 1.0	1	0	0	XX
221	9098803	.5	0	.43073	0 1.0	1	902007808	0	XX
222	809805	1	679423	.43073	292646 1.0	1	902007808	.00032444	XX
223	809822	1	1727	0	0 1.0	1	0	0	XX
224	XX	XX	704724	XX	302796 XX	XX	XX	.00033569	XX

		CM					LRM				
		ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	
		CM	EXPENSE	1: A1L114C1		BLANK THEN	LRM	EXPENSE	1: A1L108C1		
		GETC1	TO	2: A1L114C6		GETC1	BLANK THEN	ASSIGNED	2: A1L108C6		RATIO
		('CM')	CM	3: A1L114C7	UNIT	GETC1	GETC1	TO	3: A1L108C7	UNIT	LRM/
		ELSE C11	C5*C11	4: A1L114C8	COST	ELSE C15	ELSE C15	LRM	4: A1L108C8	COST	VARIABLE
LINE	CODE	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(18)	C16/C5
201	9091802	0	0	0	0	XX	.52645	1338	420859	.0031813	XX
202	9093802	0	0	0	0	XX	.52645	272.482	420859	.00064744	XX
203	909120	0	0	0	0	XX	.52645	2153	420859	.00511647	XX
204	909320	0	0	0	0	XX	.52645	491.3326	420859	.00116745	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.52645	0	420859	0	XX
208	9093803	0	0	0	0	XX	.52645	0	420859	0	XX
209	809105	0	0	0	0	XX	.52645	145928	420859	.34674	XX
210	809305	0	0	0	0	XX	.52645	19008	420859	.04517	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.52645	908.9891	420859	.00215984	XX
214	809337	0	0	0	0	XX	.52645	415.7147	420859	.00098778	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217	XX	XX	0	XX	0	XX	XX	170518	XX	.40517	XX
218	9098802	0	0	0	0	XX	.52645	3875	420859	.00920928	XX
219	909820	0	0	0	0	XX	.52645	8529	420859	.02027	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.52645	0	420859	0	XX
222	809805	0	0	0	0	XX	.52645	357679	420859	.84988	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224	XX	XX	0	XX	0	XX	XX	370084	XX	.87936	XX

		ASSIGN'T %				TM				ASSIGN'T %				TM(C)					
		TM	VARIABLE	CASES_OF	C8			EXPENSE	IF C2 NOT=	TM(C)	VARIABLE	CASES_OF	C8			EXPENSE	RATIO		
		IF C2 NOT=	EXPENSE	1: ALL104C1				EXPENSE	IF C2 NOT=	TM(C)	EXPENSE	1: ALL109C1				EXPENSE	RATIO		
		BLANK THEN	ASSIGNED	2: ALL104C6				RATIO	BLANK THEN	TM(C)	ASSIGNED	2: ALL109C6							
		GETC1	TO	3: ALL104C7	UNIT			TM/	GETC1	TM(C)	TO	3: ALL109C7	UNIT			TM(C)/			
		('TM')	TM	4: ALL104C8	COST			VARIABLE	('TM(C)')	TM(C)	TM(C)	4: ALL109C8	COST			VARIABLE			
LINE	CODE	ELSE C19	C5*C19	5: ALL104C9	C20/C21	C20/C5	ELSE C23	C5*C23	5: ALL109C9	C24/C25	C24/C5								
		(19)	(20)	(21)	(22)		(23)	(24)	(25)	(26)									
201	9091802	0	0	0	0	XX	0	0	0	0	XX								
202	9093802	0	0	0	0	XX	0	0	0	0	XX								
203	909120	0	0	0	0	XX	0	0	0	0	XX								
204	909320	0	0	0	0	XX	0	0	0	0	XX								
205	909120	1	.57179	185148	.00000309	XX	0	0	0	0	XX								
206	909320	1	.13047	185148	.00000007	XX	0	0	0	0	XX								
207	9091803	0	0	0	0	XX	0	0	0	0	XX								
208	9093803	0	0	0	0	XX	0	0	0	0	XX								
209	809105	0	0	0	0	XX	0	0	0	0	XX								
210	809305	0	0	0	0	XX	0	0	0	0	XX								
211	809122	1	774.6604	185148	.004184	XX	0	0	0	0	XX								
212	809322	1	0	185148	0	XX	0	0	0	0	XX								
213	809137	0	0	0	0	XX	0	0	0	0	XX								
214	809337	0	0	0	0	XX	0	0	0	0	XX								
215	809138	1	4.02746	185148	.00002175	XX	0	0	0	0	XX								
216	809338	1	0	185148	0	XX	0	0	0	0	XX								
217		XX	779.3902	XX	.00420954	XX	XX	0	XX	0	XX								
218	9098802	0	0	0	0	XX	0	0	0	0	XX								
219	909820	0	0	0	0	XX	0	0	0	0	XX								
220	909820	1	9.03264	185148	.00004879	XX	0	0	0	0	XX								
221	9098803	0	0	0	0	XX	0	0	0	0	XX								
222	809805	0	0	0	0	XX	0	0	0	0	XX								
223	809822	1	1727	185148	.009329	XX	0	0	0	0	XX								
224		XX	1736	XX	.00937779	XX	XX	0	XX	0	XX								

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	RATIO CLOR/ VARIABLE C28/C5 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ('TH(W)') ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	RATIO TH(W)/ VARIABLE C32/C5 (34)
201	9091802	0	0	0	0 XX	.04283	108.9194	487300	.00022352 XX
202	9093802	0	0	0	0 XX	.04283	22.16673	487300	.00004549 XX
203	909120	0	0	0	0 XX	.04283	175.1745	487300	.00035948 XX
204	909320	0	0	0	0 XX	.04283	39.97049	487300	.00008202 XX
205	909120	0	0	0	0 XX	0	0	0	0 XX
206	909320	0	0	0	0 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	.04283	0	487300	0 XX
208	9093803	0	0	0	0 XX	.04283	0	487300	0 XX
209	809105	0	0	0	0 XX	.04283	11871	487300	.02436 XX
210	809305	0	0	0	0 XX	.04283	1546	487300	.00317339 XX
211	809122	0	0	0	0 XX	0	0	0	0 XX
212	809322	0	0	0	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	.04283	73.94733	487300	.00015175 XX
214	809337	0	0	0	0 XX	.04283	33.81888	487300	.0000694 XX
215	809138	0	0	0	0 XX	0	0	0	0 XX
216	809338	0	0	0	0 XX	0	0	0	0 XX
217	XX	0	0	XX	0 XX	XX	13871	XX	.02847 XX
218	9098802	0	0	0	0 XX	.04283	315.3018	487300	.00064704 XX
219	909820	0	0	0	0 XX	.04283	693.9059	487300	.00142398 XX
220	909820	0	0	0	0 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	.04283	0	487300	0 XX
222	809805	0	0	0	0 XX	.04283	29097	487300	.05971 XX
223	809822	0	0	0	0 XX	0	0	0	0 XX
224	XX	0	0	XX	0 XX	XX	30106	XX	.06178 XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	62651	A3L301C12	0	
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12	0	
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4	161.5895	
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4	88.43689	
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4	.28585	
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4	2310	
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4	1775	
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4	285.5757	
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4	583.0977	
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4	52.26679	
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4	1.14342	
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4	.29479	
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4	2.34044	
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4	2.13498	
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4	0	
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4	28.46707	
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4	91.42121	
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4	137.9142	
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4	3766	
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4	781.4741	
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4	225.8423	
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4	7772	
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4	3359	
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4	0	
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4	0	
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4	.87366	
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4	0	
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4	0	
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4	754.8462	
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4	-.18122	
131	421	SWITCH CREWS	11	A2L321C44	493669	A2L321C44	0	
132	422	CONTROLLING OPERATIONS	10	A2L322C44	91334	A2L322C44	0	
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	61062	A2L323C44	0	
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	7539	A2L324C44	0	
135	425	LOCOMOTIVE FUEL	10	A2L325C44	304547	A2L325C44	0	
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44	0	
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	11850	A2L327C44	0	
138	429	CLEARING WRECKS	10	A2L329C44	9893	A2L329C44	0	

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
139	420	YARD ADMINISTRATION	10	A2L320C44	29427	A2L320C44	0
140	430	YARD FRINGES	10	A2L330C44	230707	A2L330C44	0
141	431	YARD CASUALTIES	10	A2L331C44	51203	A2L331C44	0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	49589	A2L332C44	0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	72333	A2L333C44	0
144	434	YARD OTHER	10	A2L334C44	16707	A2L334C44	0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4	24.31374
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4	.07859
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4	160.3096
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4	14.36957
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4	.31436
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4	.08105
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4	.64345
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4	.58696
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4	0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4	7.82639
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4	25.13422
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4	37.91641
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	1347845	XX	22448
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1	0
159		TOTAL OPR EXP: L157 +L158	XX	XX	1347845	XX	22448

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5 (11)
101	809001	.79812	50003	1	50003	A3L301C1	3	464068	.10775	1
102	809003	.79812	0	1	0	A3L303C1	3	464068	0	0
103	002	.49756	80.40045	1	80.40045	A2L102C1	5	458714	.00017527	1
104	005	.49756	44.00265	1	44.00265	A2L105C1	5	458714	.00009593	1
105	024	.49146	.14049	1	.14049	A2L120C1	1	487300	.00000029	1
106	028	.49756	1149	1	1149	A2L124C1	5	458714	.00250652	1
107	032	.6299	1118	1	1118	A2L128C1	5	458714	.00243835	1
108	101	.6299	179.8832	1	179.8832	A2L131C1	5	458714	.00039215	1
109	114	.49756	290.126	1	290.126	A2L144C1	5	458714	.00063248	1
110	117	.49146	25.68707	1	25.68707	A2L147C1	1	487300	.00005271	1
111	126	.49146	.56195	1	.56195	A2L156C1	1	487300	.00000115	1
112	129	.49146	.14488	1	.14488	A2L159C1	1	487300	.00000003	1
113	141	.49146	1.15023	1	1.15023	A2L171C1	1	487300	.00000236	1
114	144	.49146	1.04926	1	1.04926	A2L174C1	1	487300	.00000215	1
115	147	.49146	0	1	0	A2L177C1	1	487300	0	0
116	150	.79812	22.72002	1	22.72002	A2L180C1	1	487300	.00004662	1
117	110	.49756	45.48753	1	45.48753	A2L140C1	5	458714	.00009916	1
118	307	.49726	68.5794	1	68.5794	A2L245C1	3	464068	.00014778	1
119	201	.63203	2380	1	2380	A2L201C1	3	464068	.00512944	1
120	203	.79812	623.7068	1	623.7068	A2L203C1	3	464068	.001344	1
121	204	.62632	141.4494	1	141.4494	A2L204C1	1	487300	.00029027	1
122	205	.63203	4912	1	4912	A2L205C1	3	464068	.01059	1
123	206	.62632	2104	1	2104	A2L206C1	1	487300	.00431826	1
124	209	.62632	0	1	0	A2L209C1	1	487300	0	0
125	210	.62632	0	1	0	A2L210C1	1	487300	0	0
126	214	.62632	.54719	1	.54719	A2L214C1	1	487300	.00000112	1
127	215	.62632	0	1	0	A2L215C1	1	487300	0	0
128	217	.62632	0	1	0	A2L217C1	1	487300	0	0
129	218	.79812	602.4546	1	602.4546	A2L218C1	1	487300	.00123631	1
130	216	.79812	-.14463	1	-.14463	A2L216C1	3	464068	-.00000031	1
131	421	.86684	427932	1	427932	A2L321C1	1	487300	.87817	1
132	422	.62825	57380	1	57380	A2L322C1	1	487300	.11775	1
133	423	.62825	38362	1	38362	A2L323C1	1	487300	.07872	1
134	424	.62825	4736	1	4736	A2L324C1	1	487300	.00971968	1
135	425	.62825	191332	1	191332	A2L325C1	1	487300	.39264	1
136	426	.62825	0	1	0	A2L326C1	1	487300	0	0
137	427	.62825	7444	1	7444	A2L327C1	1	487300	.01528	1
138	429	.62825	6215	1	6215	A2L329C1	1	487300	.01275	1

ASSIGN'T % IF C2 NOT= BLANK THEN												
		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (4)			GETC1 ('TH(S) ') +GETC1 ('TH(Y) ') +GETC1 ('LTM') ELSE C6 (6)		VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)		SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)		EXPENSE RATIO SEM- VARIABLE C7 /C5 (11)	
LINE	CODE						SOURCE		ANNUALI- ZATION PERIOD (8)	UNIT COST C7 /C9 (10)		
139	420	.62825	18487	1	18487	A2L320C1	1	487300	.03794	1		
140	430	.62825	144942	1	144942	A2L330C1	1	487300	.29744	1		
141	431	.62825	32168	1	32168	A2L331C1	1	487300	.06601	1		
142	432	.62825	31154	1	31154	A2L332C1	1	487300	.06393	1		
143	433	.62825	45443	1	45443	A2L333C1	1	487300	.09326	1		
144	434	.62825	10496	1	10496	A2L334C1	1	487300	.02154	1		
145	005	.49756	12.09754	1	12.09754	A2L105C1	5	458714	.00002637	1		
146	024	.49146	.03862	1	.03862	A2L120C1	1	487300	.00000008	1		
147	114	.49756	79.76361	1	79.76361	A2L144C1	5	458714	.00017389	1		
148	117	.49146	7.06208	1	7.06208	A2L147C1	1	487300	.00001449	1		
149	126	.49146	.15449	1	.15449	A2L156C1	1	487300	.00000032	1		
150	129	.49146	.03983	1	.03983	A2L159C1	1	487300	.00000008	1		
151	141	.49146	.31623	1	.31623	A2L171C1	1	487300	.00000065	1		
152	144	.49146	.28847	1	.28847	A2L174C1	1	487300	.00000059	1		
153	147	.49146	0	1	0	A2L177C1	1	487300	0	0		
154	150	.62825	4.91695	1	4.91695	A2L180C1	1	487300	.00001009	1		
155	110	.49756	12.50578	1	12.50578	A2L140C1	5	458714	.00002726	1		
156	307	.49726	18.85437	1	18.85437	A2L245C1	3	464068	.00004063	1		
157		.72185	989140	1	989140	XX	XX	XX	2.03618	1		
158		.72185	0	1	0	A2L321C1	1	487300	0	XX		
159		XX	989140	XX	989140	XX	XX	XX	2.03618	XX		

			WT-CO REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
LINE	CODE	IDENTIFICATION	(1)	SOURCE	SOURCE
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0 B5L546C4 485.5806
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0 B5L547C4 49.4115
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0 B5L412C3 783.127
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0 B5L412C4 89.34511
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0 B5L558C4 2992
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0 B5L559C4 406
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0 B2L207C2 5734
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0 B2L511C2 820
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0 B5L562C4 71.44043
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0 B5L563C4 16.33624
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0 XX 10066
212		S&T CO. DEPR.	0	B1L110C1	0 B1L110C1 0
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0 XX 11447
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0 B5L625C4 1405
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0 B5L627C4 3102
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0 B5L670C4 7216
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0 B5L702C4 6530
218		SUBTOTAL : SUM L214-217	XX	XX	0 XX 18255
219		S&T CO. - ROI	0	B5L735C4	0 B5L735C4 0
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0 XX 18255

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	REGR C2*C4 NO REGR C3*C4	IF C2 = BLANK THEN C3*C4	ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
			(4)										
201	9091802	.5		242.7903		1		242.7903	A3L713C1	1	487300	.00049824	XX
202	9093802	1		49.4115		1		49.4115	A3L814C1	1	487300	.0001014	XX
203	909120	.5		391.5635		1		391.5635	A3L714C1	1	487300	.00080354	XX
204	909320	1		89.34511		1		89.34511	A3L815C1	1	487300	.00018335	XX
205	9091803	.5		1496		1		1496	A3L722C1	1	487300	.00307013	XX
206	9093803	1		406		1		406	A3L823C1	1	487300	.00083316	XX
207	8091051	1		5734		1		5734	A3L401C1	1	487300	.01177	XX
208	8093051	1		820		1		820	A3L601C1	1	487300	.00168274	XX
209	809137	.5		35.72022		1		35.72022	A3L438C1	1	487300	.0000733	XX
210	809337	1		16.33624		1		16.33624	A3L638C1	1	487300	.00003352	XX
211		.78482		7900		1		7900	XX	XX	XX	.01621	XX
212		.78482		0		1		0	1.0	1	487300	0	XX
213		XX		9281	XX			9281	XX	XX	XX	.01905	XX
214	9098802	.5		702.8333		1		702.8333	1.0	1	487300	.0014423	XX
215	909820	.5		1551		1		1551	1.0	1	487300	.00318299	XX
216	9098803	.5		3608		1		3608	1.0	1	487300	.00740437	XX
217	8098051	1		6530		1		6530	1.0	1	487300	.0134	XX
218		.67888		12393		1		12393	XX	XX	XX	.02543	XX
219		.67888		0		1		0	1.0	1	487300	0	XX
220		XX		12393	XX			12393	XX	XX	XX	.02543	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13 A2L336C44		12201 A2L336C44		0	
102	505	PORTION 501	13 A2L340C44		0 B9L114C3		721.5321	
103	502	ADJUSTING AND TRANSFERING LOADS	13 A2L337C44		7197 A2L337C44		0	
104	505	PORTION 502	13 A2L340C44		0 B9L114C5		425.6099	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13 A2L338C44		860 A2L338C44		0	
106	505	PORTION 503	13 A2L340C44		0 B9L114C7		50.85794	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14 A2L354C44		0 A2L354C44		62418	
108	518	PORTION 519	14 A2L353C44		0 B9L115C3		66890	
109	522	PORTION 519	14 A2L357C44		0 B9L116C3		68318	
110	523	PORTION 519	14 A2L358C44		0 B9L117C3		3238	
111	524	PORTION 519	14 A2L359C44		0 B9L118C3		0	
112	525	PORTION 519-(CR)	14 A2L360C44		0 B9L119C3		0	
113	526	PORTION 519	14 A2L361C44		0 B9L120C3		38380	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14 A2L356C44		0 A2L356C44		5189	
115	518	PORTION 521	14 A2L353C44		0 B9L115C7		5560	
116	522	PORTION 521	14 A2L357C44		0 B9L116C7		5679	
117	523	PORTION 521	14 A2L358C44		0 B9L117C7		269.2386	
118	524	PORTION 521	14 A2L359C44		0 B9L118C7		0	
119	525	PORTION 521-(CR)	14 A2L360C44		0 B9L119C7		0	
120	526	PORTION 521	14 A2L361C44		0 B9L120C7		3190	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	20258	XX	1198	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	259134	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 # (4)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CM CASES_OF C8 1: ALL114C1 2: ALL114C6 3: ALL114C7 4: ALL114C8 5: ALL114C9 (9)	UNIT COST C7 /C9 (10)
101	501	.91393	11150	0	0 A2L336C1	1	0	0
102	505	.91393	659.4301	0	0 A2L340C1	1	0	0
103	502	.91393	6577	0	0 A2L337C1	1	0	0
104	505	.91393	388.9779	0	0 A2L340C1	1	0	0
105	503	.91393	785.9801	0	0 A2L338C1	1	0	0
106	505	.91393	46.48061	0	0 A2L340C1	1	0	0
107	519	.78695	49119	0	0 A2L354C1	1	0	0
108	518	.78695	52639	0	0 A2L353C1	1	0	0
109	527	.78695	53762	0	0 A2L357C1	1	0	0
110	523	.78695	2548	0	0 A2L358C1	1	0	0
111	524	.78695	0	0	0 A2L359C1	1	0	0
112	525	.78695	0	0	0 A2L360C1	1	0	0
113	526	.78695	30203	0	0 A2L361C1	1	0	0
114	521	.78695	4083	0	0 A2L356C1	1	0	0
115	518	.78695	4376	0	0 A2L353C1	1	0	0
116	522	.78695	4469	0	0 A2L357C1	1	0	0
117	523	.78695	211.8762	0	0 A2L358C1	1	0	0
118	524	.78695	0	0	0 A2L359C1	1	0	0
119	525	.78695	0	0	0 A2L360C1	1	0	0
120	526	.78695	2510	0	0 A2L361C1	1	0	0
121		XX	19609	XX	0 XX	XX	XX	0
122		XX	203925	XX	0 XX	XX	XX	0

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		IF C2 NOT=	EXPENSE	CASES_OF C8	COST	IF C2 NOT=	EXPENSE	CASES_OF C8	COST
		BLANK THEN	ASSIGNED	1: A1L144C1		BLANK THEN	ASSIGNED	1: A1L145C1	
		GETC1	TO	2: A1L144C6		GETC1	TO	2: A1L145C6	
		('CLOT')	CLOT	3: A1L144C7		('CLOR')	CLOR	3: A1L145C7	
		ELSE C11	C5*C11	4: A1L144C8	C12/C13	ELSE C15	C5*C15	4: A1L145C8	C16/C17
		(11)	(12)	5: A1L144C9	(14)	(15)	(16)	5: A1L145C9	(18)
				(13)				(17)	
101	501	0	0	0	0	1	11150	16380	.68072
102	505	0	0	0	0	1	659.4301	16380	.04026
103	502	0	0	0	0	1	6577	16380	.40154
104	505	0	0	0	0	1	388.9779	16380	.02375
105	503	0	0	0	0	1	785.9801	16380	.04798
106	505	0	0	0	0	1	46.48061	16380	.00283749
107	519	1	49119	27758	1.76955	0	0	0	0
108	518	1	52639	27758	1.89634	0	0	0	0
109	522	1	53762	27758	1.93681	0	0	0	0
110	523	1	2548	27758	.09182	0	0	0	0
111	524	1	0	27758	0	0	0	0	0
112	525	1	0	27758	0	0	0	0	0
113	526	1	30203	27758	1.08808	0	0	0	0
114	521	1	4083	27758	.14711	0	0	0	0
115	518	1	4376	27758	.15765	0	0	0	0
116	522	1	4469	27758	.16101	0	0	0	0
117	523	1	211.8762	27758	.0076329	0	0	0	0
118	524	1	0	27758	0	0	0	0	0
119	525	1	0	27758	0	0	0	0	0
120	526	1	2510	27758	.09046	0	0	0	0
121		XX	0	XX	0	XX	19609	XX	1.19708
122		XX	203925	XX	7.34646	XX	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE

CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	1.5
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	38189	B7L802C16	41349
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	856576	B7L803C16	907258
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	704222	B7L804C16	668236
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	534590	B7L805C16	560425
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	728662	B7L806C16	756933
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	455075	B7L807C16	460334
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	255782	B7L808C16	254934
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	37626	B7L809C16	36882
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	46741	B7L810C16	51029
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	289526	B7L811C16	301029
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	91547	B7L812C16	101268
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	2062	B7L813C16	2170
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	232491	B7L814C16	252100
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	261853	B7L815C16	261303
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	91547	B7L812C16	101268
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	4534942	B7L816C16	4655254
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	3.07552
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	295.7794
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	298.855
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	5.4945
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	727.2737
140		TOTAL ROI : L138+L139	XX	XX	0	XX	732.7682
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	1031

RUNNING PORTION OF CM EXPENSE CASES OF C9										
		VARIABLE EXPENSE			VARIABLE EXPENSE	VARIABLE EXPENSE				
		REGR C2*C4			EXPENSE	EXPENSE				
		NO REGR C3*C4			ASSIGNED	ASSIGNED				
		IF C2=BLANK			TO	TO				
		THEN C3*C4			CAR MILES	CAR MILES				
		ELSE C2*C4			C5*C6	C5-C7				
LINE	CODE	VARIABILITY PERCENTAGE	SOURCE	PERCENT ASSIGNED TO CAR MILES	CAR MILES	CAR DAYS	SOURCE	AP*	YARD OF CM EXPENSE	C7 -C10
		(4)		(6)	(7)	(8)		(9)	(10)	(11)
101	809006	.86	0 A1L561C2	.5	0	0	A3L308C1	3	0	0
102	002	.49756	0 A1L561C2	.5	0	0	A2L102C1	5	0	0
103	005	.49756	0 A1L561C2	.5	0	0	A2L105C1	5	0	0
104	024	.49146	0 A1L561C2	.5	0	0	A2L120C1	1	0	0
105	033	.30702	0 A1L561C2	.5	0	0	A2L129C1	5	0	0
106	114	.49756	0 A1L561C2	.5	0	0	A2L144C1	5	0	0
107	117	.49146	0 A1L561C2	.5	0	0	A2L147C1	1	0	0
108	126	.49146	0 A1L561C2	.5	0	0	A2L156C1	1	0	0
109	129	.49146	0 A1L561C2	.5	0	0	A2L159C1	1	0	0
110	141	.49146	0 A1L561C2	.5	0	0	A2L171C1	1	0	0
111	144	.49146	0 A1L561C2	.5	0	0	A2L174C1	1	0	0
112	147	.49146	0 A1L561C2	.5	0	0	A2L177C1	1	0	0
113	150	.86	0 A1L561C2	.5	0	0	A2L180C1	1	0	0
114	110	.49756	0 A1L561C2	.5	0	0	A2L140C1	5	0	0
115	307	.49726	0 A1L561C2	.5	0	0	A2L245C1	3	0	0
116	220	.30015	0 A1L561C2	.5	0	0	A2L220C1	3	0	0
117	222	.86	0 A1L561C2	.5	0	0	A2L222C1	3	0	0
118	223	.28672	0 A1L561C2	.5	0	0	A2L223C1	1	0	0
119	224	.30015	0 A1L561C2	.5	0	0	A2L224C1	3	0	0
120	225	.28672	0 A1L561C2	.5	0	0	A2L225C1	1	0	0
121	228	.28672	0 A1L561C2	.5	0	0	A2L228C1	1	0	0
122	229	.28672	0 A1L561C2	.5	0	0	A2L229C1	1	0	0
123	233	.28672	0 A1L561C2	.5	0	0	A2L233C1	1	0	0
124	234	.28672	0 A1L561C2	.5	0	0	A2L234C1	1	0	0
125	236	.28672	0 A1L561C2	.5	0	0	A2L236C1	1	0	0
126	237	.86	0 A1L561C2	.5	0	0	A2L237C1	1	0	0
127	235	.86	0 A1L561C2	.5	0	0	A2L235C1	3	0	0
128	XX	XX	0 XX	XX	0	0	XX	XX	0	0
129	909120	.5	0 A1L561C2	.5	0	0	A3L714C1	1	0	0
130	909320	1	0 A1L561C2	.5	0	0	A3L815C1	1	0	0
131	809138	.5	1.53776 A1L561C2	.5	.76888	.76888	A3L439C1	1	0	.76888
132	809338	1	0 A1L561C2	.5	0	0	A3L639C1	1	0	0
133	809106	1	295.7794 A1L561C4	.4	118.3118	177.468	A3L408C1	1	0	118.31
134	809306	1	0 XX	XX	0	0	A3L608C1	1	0	0
135	9406	1	0 1.0	1	0	0	A3L201C1	1	0	0
136	9506	1	0 XX	XX	0	0	A3L201C1	1	0	0
137	XX	XX	297.3172 XX	XX	119.0807	178.237	XX	XX	0	119.08
138	909820	.5	2.74725 A1L561C2	.5	1.37363	1.37363	1.0	1	0	1.37363
139	809806	1	727.2737 A1L561C4	.4	290.9095	436.364	1.0	1	0	290.91
140	XX	XX	730.021 XX	XX	292.2831	437.738	XX	XX	0	292.28
141	XX	XX	1027 XX	XX	411.3638	615.974	XX	XX	0	411.36

*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES RUNNING			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9		RATIO	CASES_OF C9		RATIO	CASES_OF C9					
		1: B7L801C7	UNIT	CM (LH)	1: B7L801C5	UNIT	CM-YARD	1: C8 *B7L801C4			YARD		
		2: B7L801C16	COST	TO TOTAL	2: B7L801C14	COST	TO TOTAL	2: C8 *B7L801C13			PORTION		
		3: B7L801C25	PER	VARIABLE	3: B7L801C23	PER	VARIABLE	3: C8 *B7L801C22			OF CD		
		4: B7L801C34	CM (LH)	COST	4: B7L801C32	CM - YARD	COST	4: C8 *B7L801C31			EXPENSE		
LINE	CODE	5: B7L801C43	C10/C12	C10/C5	5: B7L801C41	C11/C15	C11/C5	5: C8 *B7L801C40			C8 -C18		
		(12)	(13)	(14)	(15)	(16)	(17)	(18)			(19)		
101	809006	1.66667		0	0	.00833333	0	0			0	0	
102	002	1		0	0	.005	0	0			0	0	
103	005	1		0	0	.005	0	0			0	0	
104	024	0		0	0	0	0	0			0	0	
105	033	1		0	0	.005	0	0			0	0	
106	114	1		0	0	.005	0	0			0	0	
107	117	0		0	0	0	0	0			0	0	
108	126	0		0	0	0	0	0			0	0	
109	129	0		0	0	0	0	0			0	0	
110	141	0		0	0	0	0	0			0	0	
111	144	0		0	0	0	0	0			0	0	
112	147	0		0	0	0	0	0			0	0	
113	150	0		0	0	0	0	0			0	0	
114	110	1		0	0	.005	0	0			0	0	
115	307	1.66667		0	0	.00833333	0	0			0	0	
116	220	1.66667		0	0	.00833333	0	0			0	0	
117	222	1.66667		0	0	.00833333	0	0			0	0	
118	223	0		0	0	0	0	0			0	0	
119	224	1.66667		0	0	.00833333	0	0			0	0	
120	225	0		0	0	0	0	0			0	0	
121	228	0		0	0	0	0	0			0	0	
122	229	0		0	0	0	0	0			0	0	
123	233	0		0	0	0	0	0			0	0	
124	234	0		0	0	0	0	0			0	0	
125	236	0		0	0	0	0	0			0	0	
126	237	0		0	0	0	0	0			0	0	
127	235	1.66667		0	0	.00833333	0	0			0	0	
128		XX		0	0	XX	0	0			0	0	
129	909120	0		0	0	0	0	0			0	0	
130	909320	0		0	0	0	0	0			0	0	
131	809138	0		0	0	0	0	.5			0	.76888	
132	809338	0		0	0	0	0	0			0	0	
133	809106	0		0	0	0	0	.4			0	177.47	
134	809306	0		0	0	0	0	0			0	0	
135	9406	0		0	0	0	0	0			0	0	
136	9506	0		0	0	0	0	0			0	0	
137		XX		0	0	XX	0	.40052			0	178.24	
138	909820	0		0	0	0	0	.5			0	1.37363	
139	809806	0		0	0	0	0	.4			0	436.36	
140		XX		0	0	XX	0	.40038			0	437.74	
141		XX		0	0	XX	0	.40042			0	615.97	

		CAR DAYS RUNNING			CAR DAYS YARDS			EXPENSE	
		CASES_OF C9		RATIO	CASES_OF C9		RATIO		
		1: B7L801C2	UNIT	CD (LH)	1: B7L801C1	UNIT	CD-YARD		
		2: B7L801C11	COST	TO TOTAL	2: B7L801C10	COST	TO TOTAL		
		3: B7L801C20	PER	VARIABLE	3: B7L801C19	PER	VARIABLE		
		4: B7L801C29	CD (LH)	COST	4: B7L801C28	CD-YARD	COST		
LINE	CODE	5: B7L801C38	C18/C20	C18/C5	5: B7L801C37	C19/C23	C19/C5		
		(20)	(21)	(22)	(23)	(24)	(25)		
101	809006	.00291714		0	0	.00416667	0	0	
102	002	.00175869		0	0	.0025	0	0	
103	005	.00175869		0	0	.0025	0	0	
104	024	0		0	0	0	0	0	
105	033	.00175869		0	0	.0025	0	0	
106	114	.00175869		0	0	.0025	0	0	
107	117	0		0	0	0	0	0	
108	126	0		0	0	0	0	0	
109	129	0		0	0	0	0	0	
110	141	0		0	0	0	0	0	
111	144	0		0	0	0	0	0	
112	147	0		0	0	0	0	0	
113	150	0		0	0	0	0	0	
114	110	.00175869		0	0	.0025	0	0	
115	307	.00291714		0	0	.00416667	0	0	
116	220	.00291714		0	0	.00416667	0	0	
117	222	.00291714		0	0	.00416667	0	0	
118	223	0		0	0	0	0	0	
119	224	.00291714		0	0	.00416667	0	0	
120	225	0		0	0	0	0	0	
121	228	0		0	0	0	0	0	
122	229	0		0	0	0	0	0	
123	233	0		0	0	0	0	0	
124	234	0		0	0	0	0	0	
125	236	0		0	0	0	0	0	
126	237	0		0	0	0	0	0	
127	235	.00291714		0	0	.00416667	0	0	
128		XX		0	0	XX	0	0	
129	909120	0		0	0	0	0	0	
130	909320	0		0	0	0	0	0	
131	809138	0		0	0	0	0	.5	
132	809338	0		0	0	0	0	0	
133	809106	0		0	0	0	0	.6	
134	809306	0		0	0	0	0	0	
135	9406	0		0	0	0	0	0	
136	9506	0		0	0	0	0	0	
137		XX		0	0	XX	0	.59948	
138	909820	0		0	0	0	0	.5	
139	809806	0		0	0	0	0	.6	
140		XX		0	0	XX	0	.59962	
141		XX		0	0	XX	0	.59958	

LINE	CODE	IDENTIFICATION	WT-C0	REGR EXPENSE		DEFAULT	
			REGRES-	IF C1 =BLANK	IF C2 NOT		
			SION	THEN C2:=BLANK	IF C2 NOT		
			REF	ELSE IF	=BLANK DO		
			C1L(C1)C2='X'		C3:=BLANK		
			DO C2:=BLANK	SOURCE			
			(1)	(2)	(3)		
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	486.7759
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	1.1461
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	.62725
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	.00202748
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	12.59446
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	4.13572
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	.37071
208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C5	.0081099
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	.00209083
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	.0166
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	.01514
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	0
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	.20191
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	.64842
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	.97818
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	58.72959
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	14.2956
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	39.10127
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	94.05092
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	57.37752
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	.03433
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	.0376
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	45.1879
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	-.0001948
228		TOTAL OPERATING EXP : (SUM L201-227)					
		-2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	816.2279
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	6.08455
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	.69417
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	66.98144
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	6441
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	8579
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	3387
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	13715
237		TOTAL DEPR, L/R EXPENSE					
		:SUM L229-236	XX	XX	0	XX	32196
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	139.2171
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	7086
240		TOTAL ROI : L238+L239	XX	XX	0	XX	7225
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)					
		:L228+L237+L240	XX	XX	0	XX	40238

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9									
		VARIABILITY PERCENTAGE	REGR C2*C4	IF C2=BLANK THEN C3*C4	ELSE C2*C4					SOURCE	1: C7 *B7L802C9	YARD	PORTION OF CM EXPENSE C7 -C10						
			(4)								(5)	(6)		(7)	(8)	SOURCE	AP* (9)	(10)	(11)
201	809007	.86	418.6273	A1L562C2	.5	209.3137	209.314	A3L309C1	3	201.7578	7.55583								
202	002	.49756	.57025	A1L562C2	.5	.28513	.28513	A2L102C1	5	.27477	.01036								
203	005	.49756	.3121	A1L562C2	.5	.15605	.15605	A2L105C1	5	.15038	.005668								
204	024	.49146	.00099642	A1L562C2	.5	.00049821	.0004982	A2L120C1	1	.00048029	.000018								
205	033	.30702	3.86676	A1L562C2	.5	1.93338	1.93338	A2L129C1	5	1.86316	.07022								
206	114	.49756	2.05777	A1L562C2	.5	1.02888	1.02888	A2L144C1	5	.99152	.03737								
207	117	.49146	.18219	A1L562C2	.5	.09109	.09109	A2L147C1	1	.08782	.003277								
208	126	.49146	.0039857	A1L562C2	.5	.00199285	.0019928	A2L156C1	1	.00192115	.000072								
209	129	.49146	.00102756	A1L562C2	.5	.00051378	.0005138	A2L159C1	1	.0004953	.000018								
210	141	.49146	.00815822	A1L562C2	.5	.00407911	.0040791	A2L171C1	1	.00393236	.000147								
211	144	.49146	.00744204	A1L562C2	.5	.00372102	.003721	A2L174C1	1	.00358715	.000134								
212	147	.49146	0	A1L562C2	.5	0	0	A2L177C1	1	0	0								
213	150	.86	.17364	A1L562C2	.5	.08682	.08682	A2L180C1	1	.0837	.003124								
214	110	.49756	.32263	A1L562C2	.5	.16131	.16131	A2L140C1	5	.15546	.005859								
215	307	.49726	.48641	A1L562C2	.5	.24321	.24321	A2L245C1	3	.23443	.008779								
216	220	.30015	17.6275	A1L562C2	.5	8.81375	8.81375	A2L220C1	3	8.49559	.31816								
217	222	.86	12.29421	A1L562C2	.5	6.14711	6.14711	A2L222C1	3	5.92521	.2219								
218	223	.28672	11.21099	A1L562C2	.5	5.6055	5.6055	A2L223C1	1	5.40383	.20167								
219	224	.30015	28.22908	A1L562C2	.5	14.11454	14.11454	A2L224C1	3	13.60503	.50951								
220	225	.28672	16.4511	A1L562C2	.5	8.22555	8.22555	A2L225C1	1	7.92962	.29593								
221	228	.28672	0	A1L562C2	.5	0	0	A2L228C1	1	0	0								
222	229	.28672	0	A1L562C2	.5	0	0	A2L229C1	1	0	0								
223	233	.28672	.00984366	A1L562C2	.5	.00492183	.0049218	A2L233C1	1	.00474476	.000177								
224	234	.28672	.01078	A1L562C2	.5	.00539058	.0053906	A2L234C1	1	.00519664	.000194								
225	236	.28672	0	A1L562C2	.5	0	0	A2L236C1	1	0	0								
226	237	.86	38.8616	A1L562C2	.5	19.4308	19.4308	A2L237C1	1	18.73173	.69907								
227	235	.86	-.00016751	A1L562C2	.5	-.0000838	-.000084	A2L235C1	3	-.00008073	-0								
228		XX	551.2775	XX	XX	275.6387	275.639	XX	XX	265.6919	9.94679								
229	909120	.5	3.04228	A1L562C2	.5	1.52114	1.52114	A3L714C1	1	1.46641	.05473								
230	909320	1	.69417	A1L562C2	.5	.34709	.34709	A3L815C1	1	.3346	.01249								
231	809138	.5	33.49072	A1L562C2	.5	16.74536	16.74536	A3L439C1	1	16.14291	.60245								
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0								
233	809107	1	6441	A1L562C4	.4	2576	3865	A3L409C1	1	2483	92.7029								
234	809307	1	8579	XX	XX	0	8579	A3L609C1	1	0	0								
235	9407	1	3387	1.0	1	3387	0	A3L202C1	1	3265	121.86								
236	9507	1	13715	XX	XX	0	13715	A3L202C1	1	0	0								
237		XX	32159	XX	XX	5982	26177	XX	XX	5767	215.23								
238	909820	.5	69.60857	A1L562C2	.5	34.80428	34.80428	1.0	1	33.55212	1.25217								
239	809807	1	7086	A1L562C4	.4	2834	4251	1.0	1	2732	101.98								
240		XX	7156	XX	XX	2869	4286	XX	XX	2766	103.23								
241		XX	39867	XX	XX	9127	30740	XX	XX	8798	328.41								

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L802C7	UNIT	EXPENSE	1: B7L802C5	UNIT	EXPENSE	1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST	RATIO	2: B7L802C14	COST	RATIO	2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER	CM (LH)	3: B7L802C23	PER	CM-YARD	3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)	COST	4: B7L802C32	CM - YARD	COST	4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12	C10/C5	5: B7L802C41	C11/C15	C11/C5	5: C8 *B7L802C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
201	809007	42750	.00471944	.48195	615.7689	.01227	.01805	43.93895	165.37	
202	002	41038	.0000067	.48184	594.8769	.00001741	.01816	.05947	.22566	
203	005	41038	.00000366	.48184	594.8769	.00000953	.01816	.03255	.1235	
204	024	38189	.00000001	.48201	548.1594	.00000003	.01799	.000105	.000393	
205	033	41038	.0000454	.48184	594.8769	.00011804	.01816	.40323	1.53015	
206	114	41038	.00002416	.48184	594.8769	.00006282	.01816	.21459	.8143	
207	117	38189	.0000023	.48201	548.1594	.00000598	.01799	.0192	.0719	
208	126	38189	.00000005	.48201	548.1594	.00000013	.01799	.00042	.001573	
209	129	38189	.00000001	.48201	548.1594	.00000003	.01799	.00010828	.000406	
210	141	38189	.00000001	.48201	548.1594	.00000027	.01799	.00085968	.003219	
211	144	38189	.00000009	.48201	548.1594	.00000024	.01799	.00078421	.002937	
212	147	38189	0	0	548.1594	0	0	0	0	
213	150	38189	.00000219	.48201	548.1594	.00000057	.01799	.0183	.06852	
214	110	41038	.00000379	.48184	594.8769	.00000985	.01816	.03364	.12767	
215	307	42750	.00000548	.48195	615.7689	.00001426	.01805	.05105	.19215	
216	220	42750	.00019873	.48195	615.7689	.00051669	.01805	1.85017	6.96357	
217	222	42750	.0001386	.48195	615.7689	.00036036	.01805	1.2904	4.85671	
218	223	38189	.0001415	.48201	548.1594	.00036791	.01799	1.18137	4.42413	
219	224	42750	.00031824	.48195	615.7689	.00082743	.01805	2.96291	11.1516	
220	225	38189	.00020764	.48201	548.1594	.00053987	.01799	1.73355	6.492	
221	228	38189	0	0	548.1594	0	0	0	0	
222	229	38189	0	0	548.1594	0	0	0	0	
223	233	38189	.00000012	.48201	548.1594	.00000032	.01799	.00103728	.003885	
224	234	38189	.00000014	.48201	548.1594	.00000035	.01799	.00113607	.004255	
225	236	38189	0	0	548.1594	0	0	0	0	
226	237	38189	.0004905	.48201	548.1594	.0012753	.01799	4.09507	15.3357	
227	235	42750	-0	.48195	615.7689	-0	.01805	-.00001758	-.00007	
228	XX	.00630839	.48196	XX	.0164	.01804		57.88486	217.75	
229	909120	38189	.0000384	.48201	548.1594	.00009984	.01799	.32058	1.20056	
230	909320	38189	.00000876	.48201	548.1594	.00002278	.01799	.07315	.27394	
231	809138	38189	.00042271	.48201	548.1594	.00109905	.01799	3.52911	13.2162	
232	809338	38189	0	0	548.1594	0	0	0	0	
233	809107	38189	.06504	.38561	548.1594	.16912	.01439	814.5659	3050	
234	809307	38189	0	0	548.1594	0	0	1808	6770	
235	9407	38189	.0855	.96402	548.1594	.2223	.03598	0	0	
236	9507	38189	0	0	548.1594	0	0	2890	10824	
237	XX	.15101	.17932	XX	.39264	.0066924		5516	20660	
238	909820	38189	.00087858	.48201	548.1594	.00228431	.01799	7.33506	27.4692	
239	809807	38189	.07156	.38561	548.1594	.18604	.01439	896.0942	3355	
240	XX	.07243	.38655	XX	.18833	.01443		903.4293	3383	
241	XX	.22976	.22071	XX	.59737	.0082375		6478	24261	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING			YARDS		
		CASES_OF C9		EXPENSE	CASES_OF C9		EXPENSE
		1: B7L802C2	UNIT	RATIO	1: B7L802C1	UNIT	RATIO
		2: B7L802C11	COST	CD (LH)	2: B7L802C10	COST	CD-YARD
		3: B7L802C20	PER	TO TOTAL	3: B7L802C19	PER	TO TOTAL
		4: B7L802C29	CD (LH)	VARIABLE	4: B7L802C28	CD-YARD	VARIABLE
		5: B7L802C38	C18/C20	COST	5: B7L802C37	C19/C23	COST
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	74.82521	.58722	.10496	281.6225	.58722	.39504
202	002	72.17462	.00082393	.10428	273.8811	.00082393	.39572
203	005	72.17462	.00045093	.10428	273.8811	.00045093	.39572
204	024	66.0186	.00000159	.10538	247.2346	.00000159	.39462
205	033	72.17462	.00558691	.10428	273.8811	.00558691	.39572
206	114	72.17462	.00297318	.10428	273.8811	.00297318	.39572
207	117	66.0186	.0002908	.10538	247.2346	.0002908	.39462
208	126	66.0186	.00000636	.10538	247.2346	.00000636	.39462
209	129	66.0186	.00000164	.10538	247.2346	.00000164	.39462
210	141	66.0186	.00001302	.10538	247.2346	.00001302	.39462
211	144	66.0186	.00001188	.10538	247.2346	.00001188	.39462
212	147	66.0186	0	0	247.2346	0	0
213	150	66.0186	.00027716	.10538	247.2346	.00027716	.39462
214	110	72.17462	.00046615	.10428	273.8811	.00046615	.39572
215	307	74.82521	.0006823	.10496	281.6225	.0006823	.39504
216	220	74.82521	.02473	.10496	281.6225	.02473	.39504
217	222	74.82521	.01725	.10496	281.6225	.01725	.39504
218	223	66.0186	.01789	.10538	247.2346	.01789	.39462
219	224	74.82521	.0396	.10496	281.6225	.0396	.39504
220	225	66.0186	.02626	.10538	247.2346	.02626	.39462
221	228	66.0186	0	0	247.2346	0	0
222	229	66.0186	0	0	247.2346	0	0
223	233	66.0186	.00001571	.10538	247.2346	.00001571	.39462
224	234	66.0186	.00001721	.10538	247.2346	.00001721	.39462
225	236	66.0186	0	0	247.2346	0	0
226	237	66.0186	.06203	.10538	247.2346	.06203	.39462
227	235	74.82521	-.00000023	.10496	281.6225	-.00000023	.39504
228	XX	XX	.78653	.105	XX	.78653	.395
229	909120	66.0186	.00485594	.10538	247.2346	.00485594	.39462
230	909320	66.0186	.001108	.10538	247.2346	.001108	.39462
231	809138	66.0186	.05346	.10538	247.2346	.05346	.39462
232	809338	66.0186	0	0	247.2346	0	0
233	809107	66.0186	12.33843	.12645	247.2346	12.33843	.47355
234	809307	66.0186	27.3868	.21075	247.2346	27.38679	.78925
235	9407	66.0186	0	0	247.2346	0	0
236	9507	66.0186	43.78248	.21075	247.2346	43.78248	.78925
237	XX	XX	83.56713	.17155	XX	83.56713	.64243
238	909820	66.0186	.11111	.10538	247.2346	.11111	.39462
239	809807	66.0186	13.57336	.12645	247.2346	13.57336	.47355
240	XX	XX	13.68447	.12625	XX	13.68447	.47278
241	XX	XX	98.03812	.1625	XX	98.03812	.60856

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	67659
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	159.3026
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	87.18527
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	.28181
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	1750
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	574.8452
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	51.52706
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	1.12724
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	.29062
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	2.30731
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	2.10476
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	28.06419
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	90.12738
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	135.9623
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	8163
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	1987
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	5434
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	13072
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	7975
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	4.77203
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	5.22651
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	6280
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	-.02707
328		TOTAL OPERATING EXPENSE : (SUM L301-327)					
		-2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	113451
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	845.723
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	96.48653
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	336.8111
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	32391
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	28452
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	15816
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	49946
337		TOTAL DEPR, L/R EXPENSE					
		:SUM L329-336	XX	XX	0	XX	127884
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	3319
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	71621
340		TOTAL ROI : L338+L339	XX	XX	0	XX	74941
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O)					
		:L328+L337+L340	XX	XX	0	XX	316277

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L803C9 YARD 2: C7 *B7L803C18 PORTION 3: C7 *B7L803C27 OF CM 4: C7 *B7L803C36 EXPENSE 5: C7 *B7L803C45 C7 -C10 (10) (11)	
301	809008	.86	58187 A1L563C2	.5	29093	29093 A3L310C1	3		27771	1322
302	002	.49756	79.26258 A1L563C2	.5	39.63129	39.63129 A2L102C1	5		37.79431	1.83698
303	005	.49756	43.37989 A1L563C2	.5	21.68995	21.68995 A2L105C1	5		20.68458	1.00537
304	024	.49146	.1385 A1L563C2	.5	.06925	.06925 A2L120C1	1		.06614	.003111
305	033	.30702	537.4613 A1L563C2	.5	268.7306	268.731 A2L129C1	5		256.2745	12.4561
306	114	.49756	286.0199 A1L563C2	.5	143.01	143.01 A2L144C1	5		136.3812	6.62875
307	117	.49146	25.32352 A1L563C2	.5	12.66176	12.66176 A2L147C1	1		12.09294	.56882
308	126	.49146	.55399 A1L563C2	.5	.277	.277 A2L156C1	1		.26455	.01244
309	129	.49146	.14283 A1L563C2	.5	.07141	.07141 A2L159C1	1		.0682	.003208
310	141	.49146	1.13395 A1L563C2	.5	.56698	.56698 A2L171C1	1		.54151	.02547
311	144	.49146	1.03441 A1L563C2	.5	.5172	.5172 A2L174C1	1		.49397	.02324
312	147	.49146	0 A1L563C2	.5	0	0 A2L177C1	1		0	0
313	150	.86	24.13521 A1L563C2	.5	12.0676	12.0676 A2L180C1	1		11.52547	.54213
314	110	.49756	44.84377 A1L563C2	.5	22.42188	22.42188 A2L140C1	5		21.38259	1.03929
315	307	.49726	67.60881 A1L563C2	.5	33.8044	33.8044 A2L245C1	3		32.26825	1.53615
316	220	.30015	2450 A1L563C2	.5	1225	1225 A2L220C1	3		1169	55.6698
317	222	.86	1708 A1L563C2	.5	854.4181	854.418 A2L222C1	3		815.5914	38.8267
318	223	.28672	1558 A1L563C2	.5	779.1368	779.137 A2L223C1	1		744.1345	35.0023
319	224	.30015	3923 A1L563C2	.5	1961	1961 A2L224C1	3		1872	89.1509
320	225	.28672	2286 A1L563C2	.5	1143	1143 A2L225C1	1		1091	51.3627
321	228	.28672	0 A1L563C2	.5	0	0 A2L228C1	1		0	0
322	229	.28672	0 A1L563C2	.5	0	0 A2L229C1	1		0	0
323	233	.28672	1.36822 A1L563C2	.5	.68411	.68411 A2L233C1	1		.65338	.03073
324	234	.28672	1.49853 A1L563C2	.5	.74926	.74926 A2L234C1	1		.7156	.03366
325	236	.28672	0 A1L563C2	.5	0	0 A2L236C1	1		0	0
326	237	.86	5401 A1L563C2	.5	2700	2700 A2L237C1	1		2579	121.33
327	235	.86	-.02328 A1L563C2	.5	-.01164	-.01164 A2L235C1	3		-.01111	-.00053
328	XX	XX	76624 XX	XX	38312	38312 XX	XX		36573	1739
329	909120	.5	422.8615 A1L563C2	.5	211.4307	211.431 A3L714C1	1		201.9323	9.49841
330	909320	1	96.48653 A1L563C2	.5	48.24327	48.24327 A3L815C1	1		46.07596	2.16731
331	809138	.5	168.4056 A1L563C2	.5	84.20278	84.20278 A3L439C1	1		80.42001	3.78277
332	809338	1	0 A1L563C2	.5	0	0 A3L639C1	1		0	0
333	809108	1	32391 A1L563C4	.4	12956	19435 A3L410C1	1		12374	582.08
334	809308	1	28452 XX	XX	0	28452 A3L610C1	1		0	0
335	9408	1	15816 1.0	1	15816	0 A3L203C1	1		15105	710.53
336	9508	1	49946 XX	XX	0	49946 A3L203C1	1		0	0
337	XX	XX	127293 XX	XX	29116	98177 XX	XX		27808	1308
338	909820	.5	1659 A1L563C2	.5	829.8699	829.87 1.0	1		792.5884	37.2815
339	809808	1	71621 A1L563C4	.4	28648	42972 1.0	1		27361	1287
340	XX	XX	73281 XX	XX	29478	43802 XX	XX		28154	1324
341	XX	XX	277199 XX	XX	96907	180292 XX	XX		92536	4371

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L803C7	UNIT		CM (LH)			1: B7L803C5	UNIT		CM-YARD			1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST		TO TOTAL			2: B7L803C14	COST		TO TOTAL			2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER		VARIABLE			3: B7L803C23	PER		VARIABLE			3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)		COST			4: B7L803C32	CM - YARD		COST			4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12		C10/C5			5: B7L803C41	C11/C15		C11/C5			5: C8 *B7L803C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
301	809008	960726	.02891		.47728			17590	.07516		.02272			5232	23861	
302	002	1034203	.00003654		.47682			19333	.00009502		.02318			7.03567	32.5956	
303	005	1034203	.00002		.47682			19333	.000052		.02318			3.85058	17.8394	
304	024	856576	.00000008		.47754			15496	.00000002		.02246			.01248	.05677	
305	033	1034203	.0002478		.47682			19333	.00064428		.02318			47.70726	221.02	
306	114	1034203	.00013187		.47682			19333	.00034286		.02318			25.3883	117.62	
307	117	856576	.00001412		.47754			15496	.00003671		.02246			2.2816	10.3802	
308	126	856576	.00000031		.47754			15496	.00000008		.02246			.04991	.22708	
309	129	856576	.00000008		.47754			15496	.00000021		.02246			.01287	.05854	
310	141	856576	.00000063		.47754			15496	.00000164		.02246			.10217	.46481	
311	144	856576	.00000058		.47754			15496	.00000015		.02246			.0932	.42401	
312	147	856576	0		0			15496	0		0			0	0	
313	150	856576	.00001346		.47754			15496	.00003498		.02246			2.17454	9.89307	
314	110	1034203	.00002068		.47682			19333	.00005376		.02318			3.98052	18.4414	
315	307	960726	.00003359		.47728			17590	.00008733		.02272			6.07957	27.7248	
316	220	960726	.0012172		.47728			17590	.00316473		.02272			220.3231	1004	
317	222	960726	.00084893		.47728			17590	.00220722		.02272			153.6633	700.75	
318	223	856576	.00086873		.47754			15496	.0022587		.02246			140.3975	638.74	
319	224	960726	.00194926		.47728			17590	.00506806		.02272			352.8305	1609	
320	225	856576	.00127478		.47754			15496	.00331443		.02246			206.0205	937.29	
321	228	856576	0		0			15496	0		0			0	0	
322	229	856576	0		0			15496	0		0			0	0	
323	233	856576	.00000076		.47754			15496	.00000198		.02246			.12327	.56084	
324	234	856576	.00000084		.47754			15496	.00000217		.02246			.13501	.61425	
325	236	856576	0		0			15496	0		0			0	0	
326	237	856576	.00301136		.47754			15496	.00782953		.02246			486.6716	2214	
327	235	960726	-.00000001		.47728			17590	-.00000003		.02272			-.00209369	-.00955	
328	XX	XX	.0386		.4773			XX	.10035		.0227			6890	31421	
329	909120	856576	.00023574		.47754			15496	.00061293		.02246			38.09903	173.33	
330	909320	856576	.00005379		.47754			15496	.00013986		.02246			8.69326	39.55	
331	809138	856576	.00009389		.47754			15496	.0002441		.02246			15.17302	69.0298	
332	809338	856576	0		0			15496	0		0			0	0	
333	809108	856576	.01445		.38203			15496	.03756		.01797			3502	15932	
334	809308	856576	0		0			15496	0		0			5126	23325	
335	9408	856576	.01763		.95508			15496	.04585		.04492			0	0	
336	9508	856576	0		0			15496	0		0			9000	40945	
337	XX	XX	.03246		.21846			XX	.08441		.01028			17691	80485	
338	909820	856576	.0009253		.47754			15496	.00240578		.02246			149.5395	680.33	
339	809808	856576	.03194		.38203			15496	.08305		.01797			7743	35229	
340	XX	XX	.03287		.38419			XX	.08546		.01807			7893	35909	
341	XX	XX	.10393		.33382			XX	.27021		.01577			32475	147817	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	CD (LH)	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	1681	3.11164	.08992	7668	3.11164	.41008
302	002	1818	.00386821	.08876	8426	.00386821	.41124
303	005	1818	.00211704	.08876	8426	.00211704	.41124
304	024	1480	.00000843	.0901	6736	.00000843	.4099
305	033	1818	.02623	.08876	8426	.02623	.41124
306	114	1818	.01396	.08876	8426	.01396	.41124
307	117	1480	.0015408	.0901	6736	.0015408	.4099
308	126	1480	.00003371	.0901	6736	.00003371	.4099
309	129	1480	.00000869	.0901	6736	.00000869	.4099
310	141	1480	.00006899	.0901	6736	.00006899	.4099
311	144	1480	.00006294	.0901	6736	.00006294	.4099
312	147	1480	0	0	6736	0	0
313	150	1480	.0014685	.0901	6736	.0014685	.4099
314	110	1818	.00218849	.08876	8426	.00218849	.41124
315	307	1681	.00361547	.08992	7668	.00361547	.41008
316	220	1681	.13102	.08992	7668	.13102	.41008
317	222	1681	.09138	.08992	7668	.09138	.41008
318	223	1480	.09481	.0901	6736	.09481	.4099
319	224	1681	.20983	.08992	7668	.20983	.41008
320	225	1480	.13913	.0901	6736	.13913	.4099
321	228	1480	0	0	6736	0	0
322	229	1480	0	0	6736	0	0
323	233	1480	.00008325	.0901	6736	.00008325	.4099
324	234	1480	.00009118	.0901	6736	.00009118	.4099
325	236	1480	0	0	6736	0	0
326	237	1480	.32866	.0901	6736	.32866	.4099
327	235	1681	-.00000125	.08992	7668	-.00000125	.41008
328	XX	XX	4.16148	.08993	XX	4.16148	.41007
329	909120	1480	.02573	.0901	6736	.02573	.4099
330	909320	1480	.00587068	.0901	6736	.00587068	.4099
331	809138	1480	.01025	.0901	6736	.01025	.4099
332	809338	1480	0	0	6736	0	0
333	809108	1480	2.36504	.10812	6736	2.36504	.49188
334	809308	1480	3.4623	.1802	6736	3.4623	.8198
335	9408	1480	0	0	6736	0	0
336	9508	1480	6.07789	.1802	6736	6.07789	.8198
337	XX	XX	11.94708	.13898	XX	11.94708	.63229
338	909820	1480	.10099	.0901	6736	.10099	.4099
339	809808	1480	5.22934	.10812	6736	5.22934	.49188
340	XX	XX	5.33033	.10771	XX	5.33033	.49003
341	XX	XX	21.43889	.11715	XX	21.43889	.53325

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	24253
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	57.10506
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	31.25323
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	.10102
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	627.525
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	206.0643
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	18.47086
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	.40408
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	.10418
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	.8271
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	.75449
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	10.06015
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	32.30788
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	48.73828
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	2926
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	712.2849
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	1948
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	4686
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	2858
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	1.71063
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	1.87354
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	2251
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	-.009705
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	40668
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	303.1655
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	34.58744
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	368.173
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	35408
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	12782
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	1169
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	2937
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	53001
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	1631
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	44845
440		TOTAL ROI : L438+L439	XX	XX	0	XX	46477
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	140148

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP*	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
										1: C7 *B7L804C9	YARD PORTION OF CM EXPENSE C7 -C10
										2: C7 *B7L804C18	
										3: C7 *B7L804C27	
										4: C7 *B7L804C36	
										5: C7 *B7L804C45	
										(10)	(11)
401	809009	.86	20858	A1L564C2	.5	10429	10429	A3L311C1	3	9761	667.96
402	002	.49756	28.41319	A1L564C2	.5	14.2066	14.2066	A2L102C1	5	13.26648	.94011
403	005	.49756	15.55035	A1L564C2	.5	7.77518	7.77518	A2L105C1	5	7.26066	.51452
404	024	.49146	.04965	A1L564C2	.5	.02482	.02482	A2L120C1	1	.02334	.001484
405	033	.30702	192.6633	A1L564C2	.5	96.33164	96.33164	A2L129C1	5	89.95697	6.37467
406	114	.49756	102.5293	A1L564C2	.5	51.26466	51.26466	A2L144C1	5	47.87226	3.3924
407	117	.49146	9.0777	A1L564C2	.5	4.53885	4.53885	A2L147C1	1	4.26757	.27128
408	126	.49146	.19859	A1L564C2	.5	.09929	.09929	A2L156C1	1	.09336	.005935
409	129	.49146	.0512	A1L564C2	.5	.0256	.0256	A2L159C1	1	.02407	.00153
410	141	.49146	.40649	A1L564C2	.5	.20324	.20324	A2L171C1	1	.1911	.01215
411	144	.49146	.3708	A1L564C2	.5	.1854	.1854	A2L174C1	1	.17432	.01108
412	147	.49146	0	A1L564C2	.5	0	0	A2L177C1	1	0	0
413	150	.86	8.65173	A1L564C2	.5	4.32586	4.32586	A2L180C1	1	4.06732	.25855
414	110	.49756	16.07511	A1L564C2	.5	8.03755	8.03755	A2L140C1	5	7.50567	.53188
415	307	.49726	24.23567	A1L564C2	.5	12.11783	12.11783	A2L245C1	3	11.34172	.77612
416	220	.30015	878.2983	A1L564C2	.5	439.1491	439.149	A2L220C1	3	411.0228	28.1263
417	222	.86	612.565	A1L564C2	.5	306.2825	306.283	A2L222C1	3	286.6659	19.6166
418	223	.28672	558.593	A1L564C2	.5	279.2965	279.296	A2L223C1	1	262.6035	16.693
419	224	.30015	1406	A1L564C2	.5	703.2635	703.264	A2L224C1	3	658.2213	45.0422
420	225	.28672	819.6839	A1L564C2	.5	409.8419	409.842	A2L225C1	1	385.3465	24.4954
421	228	.28672	0	A1L564C2	.5	0	0	A2L228C1	1	0	0
422	229	.28672	0	A1L564C2	.5	0	0	A2L229C1	1	0	0
423	233	.28672	.49047	A1L564C2	.5	.24523	.24523	A2L233C1	1	.23058	.01466
424	234	.28672	.53718	A1L564C2	.5	.26859	.26859	A2L234C1	1	.25254	.01605
425	236	.28672	0	A1L564C2	.5	0	0	A2L236C1	1	0	0
426	237	.86	1936	A1L564C2	.5	968.1486	968.149	A2L237C1	1	910.2844	57.8643
427	235	.86	-.0083463	A1L564C2	.5	-.0041731	-.004173	A2L235C1	3	-.00390587	-.00027
428	XX		27467	XX	XX	13733	13733	XX	XX	12860	872.86
429	909120	.5	151.5828	A1L564C2	.5	75.79138	75.79138	A3L714C1	1	71.26148	4.5299
430	909320	1	34.58744	A1L564C2	.5	17.29372	17.29372	A3L815C1	1	16.26011	1.03361
431	809138	.5	184.0865	A1L564C2	.5	92.04325	92.04325	A3L439C1	1	86.54201	5.50124
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0
433	809109	1	35408	A1L564C4	.4	14163	21244	A3L411C1	1	13316	846.51
434	809309	1	12782	XX	XX	0	12782	A3L611C1	1	0	0
435	9409	1	1169	1.0	1	1169	0	A3L204C1	1	1099	69.8688
436	9509	1	2937	XX	XX	0	2937	A3L204C1	1	0	0
437	XX		52666	XX	XX	15517	37148	XX	XX	14589	927.44
438	909820	.5	815.9917	A1L564C2	.5	407.9959	407.996	1.0	1	383.6108	24.3851
439	809809	1	44845	A1L564C4	.4	17938	26907	1.0	1	16866	1072
440	XX		45661	XX	XX	18346	27315	XX	XX	17249	1096
441	XX		125795	XX	XX	47597	78198	XX	XX	44700	2896

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		C9			RATIO			C9			RATIO			C9		
		1: B7L804C7	UNIT		CM (LH)			1: B7L804C5	UNIT		CM-YARD			1: C8 *B7L804C4	YARD	
		2: B7L804C16	COST		TO TOTAL			2: B7L804C14	COST		TO TOTAL			2: C8 *B7L804C13	PORTION	
		3: B7L804C25	PER		VARIABLE			3: B7L804C23	PER		VARIABLE			3: C8 *B7L804C22	OF CD	
		4: B7L804C34	CM (LH)		COST			4: B7L804C32	CM - YARD		COST			4: C8 *B7L804C31	EXPENSE	
		5: B7L804C43	C10/C12		C10/C5			5: B7L804C41	C11/C15		C11/C5			5: C8 *B7L804C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
401	809009	661484	.01476		.46798			17409	.03837		.03202			1246	9182	
402	002	682218	.00001945		.46691			18594	.00005056		.03309			1.65222	12.5544	
403	005	682218	.00001064		.46691			18594	.00002767		.03309			.90425	6.87093	
404	024	704222	.00000003		.47012			17217	.00000009		.02988			.00314167	.02168	
405	033	682218	.00013186		.46691			18594	.00034283		.03309			11.20332	85.1283	
406	114	682218	.00007017		.46691			18594	.00018245		.03309			5.96205	45.3026	
407	117	704222	.00000606		.47012			17217	.00001576		.02988			.57443	3.96442	
408	126	704222	.00000013		.47012			17217	.00000034		.02988			.01257	.08673	
409	129	704222	.00000003		.47012			17217	.00000009		.02988			.00323984	.02236	
410	141	704222	.00000027		.47012			17217	.00000071		.02988			.02572	.17752	
411	144	704222	.00000025		.47012			17217	.00000064		.02988			.02346	.16194	
412	147	704222	0		0			17217	0		0			0	0	
413	150	704222	.00000578		.47012			17217	.00001502		.02988			.54748	3.77838	
414	110	682218	.000011		.46691			18594	.0000286		.03309			.93476	7.10279	
415	307	661484	.00001715		.46798			17409	.00004458		.03202			1.44866	10.6692	
416	220	661484	.00062136		.46798			17409	.00161555		.03202			52.49942	386.65	
417	222	661484	.00043337		.46798			17409	.00112676		.03202			36.61547	269.67	
418	223	704222	.0003729		.47012			17217	.00096954		.02988			35.34758	243.95	
419	224	661484	.00099507		.46798			17409	.00258717		.03202			84.07377	619.19	
420	225	704222	.00054719		.47012			17217	.00142271		.02988			51.86933	357.97	
421	228	704222	0		0			17217	0		0			0	0	
422	229	704222	0		0			17217	0		0			0	0	
423	233	704222	.00000033		.47012			17217	.00000085		.02988			.03104	.2142	
424	234	704222	.00000036		.47012			17217	.00000093		.02988			.03399	.2346	
425	236	704222	0		0			17217	0		0			0	0	
426	237	704222	.00129261		.47012			17217	.00336079		.02988			122.5283	845.62	
427	235	661484	-.00000001		.46798			17409	-.00000002		.03202			-.00049889	-.00367	
428		XX	.01929		.46822			XX	.05016		.03178			1652	12080	
429	909120	704222	.00010119		.47012			17217	.0002631		.02988			9.59211	66.1993	
430	909320	704222	.00002309		.47012			17217	.00006003		.02988			2.18868	15.105	
431	809138	704222	.00012289		.47012			17217	.00031951		.02988			11.64893	80.3943	
432	809338	704222	0		0			17217	0		0			0	0	
433	809109	704222	.01891		.37609			17217	.04917		.02391			2688	18556	
434	809309	704222	0		0			17217	0		0			1617	11164	
435	9409	704222	.00156077		.94023			17217	.00405802		.05977			0	0	
436	9509	704222	0		0			17217	0		0			371.7048	2565	
437		XX	.02072		.27703			XX	.05387		.01761			4701	32447	
438	909820	704222	.00054473		.47012			17217	.0014163		.02988			51.63569	356.36	
439	809809	704222	.02395		.37609			17217	.06227		.02391			3405	23502	
440		XX	.02449		.37777			XX	.06369		.02401			3457	23858	
441		XX	.0645		.35534			XX	.16771		.02303			9811	68386	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	1157	1.07687	.05977	8526	1.07687	.44023
402	002	1199	.00137707	.05815	9116	.00137707	.44185
403	005	1199	.00075366	.05815	9116	.00075366	.44185
404	024	1217	.00000258	.06328	8401	.00000258	.43672
405	033	1199	.00933756	.05815	9116	.00933756	.44185
406	114	1199	.00496916	.05815	9116	.00496916	.44185
407	117	1217	.00047185	.06328	8401	.00047185	.43672
408	126	1217	.00001032	.06328	8401	.00001032	.43672
409	129	1217	.00000266	.06328	8401	.00000266	.43672
410	141	1217	.00002113	.06328	8401	.00002113	.43672
411	144	1217	.00001927	.06328	8401	.00001927	.43672
412	147	1217	0	0	8401	0	0
413	150	1217	.00044971	.06328	8401	.00044971	.43672
414	110	1199	.00077909	.05815	9116	.00077909	.44185
415	307	1157	.00125124	.05977	8526	.00125124	.44023
416	220	1157	.04534	.05977	8526	.04534	.44023
417	222	1157	.03163	.05977	8526	.03163	.44023
418	223	1217	.02904	.06328	8401	.02904	.43672
419	224	1157	.07262	.05977	8526	.07262	.44023
420	225	1217	.04261	.06328	8401	.04261	.43672
421	228	1217	0	0	8401	0	0
422	229	1217	0	0	8401	0	0
423	233	1217	.00002549	.06328	8401	.00002549	.43672
424	234	1217	.00002792	.06328	8401	.00002792	.43672
425	236	1217	0	0	8401	0	0
426	237	1217	.10065	.06328	8401	.10065	.43672
427	235	1157	-.00000043	.05977	8526	-.00000043	.44023
428	XX	1.41814	.06018	XX	1.41814	.43982	
429	909120	1217	.0078791	.06328	8401	.0078791	.43672
430	909320	1217	.00179781	.06328	8401	.00179782	.43672
431	809138	1217	.0095686	.06328	8401	.0095686	.43672
432	809339	1217	0	0	8401	0	0
433	809109	1217	2.20856	.07594	8401	2.20856	.52406
434	809309	1217	1.32879	.12656	8401	1.32879	.87344
435	9409	1217	0	0	8401	0	0
436	9509	1217	.30532	.12656	8401	.30532	.87344
437	XX	3.86192	.08927	XX	3.86192	.61609	
438	909820	1217	.04241	.06328	8401	.04241	.43672
439	809809	1217	2.79723	.07594	8401	2.79723	.52406
440	XX	2.83965	.07571	XX	2.83965	.5225	
441	XX	8.11971	.078	XX	8.11971	.54363	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	63406
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	149.2902
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	81.70552
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	.2641
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	1640
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	538.7152
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	48.28849
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	1.05639
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	.27235
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	2.16229
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	1.97247
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	26.30031
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	84.46272
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	127.4168
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	7650
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	1862
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	5093
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	12250
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	7473
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	4.4721
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	4.89801
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	5886
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	-.02537
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	106321
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	792.5678
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	90.42219
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	124.0145
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	11926
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	36415
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	-3715
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	-19864
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	25769
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	2768
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	58548
540		TOTAL ROI : L538+L539	XX	XX	0	XX	61316
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	193407

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS	SOURCE	AP*	RUNNING PORTION OF CM EXPENSE CASES OF C9	
		VARIABILITY PERCENTAGE	REGR C2*C4							1: C7 *B7L805C9	YARD
			NO REGR C3*C4							2: C7 *B7L805C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L805C27	OF CM
		(4)	ELSE C2*C4	(5)	(6)	(7)	(8)		(9)	4: C7 *B7L805C36	EXPENSE
										5: C7 *B7L805C45	C7 -C10
										(10)	(11)
501	809010	.86	54530	A1L565C2	.5	27265	27265	A3L312C1	3	25523	1741
502	002	.49756	74.28079	A1L565C2	.5	37.1404	37.1404	A2L102C1	5	34.71901	2.42139
503	005	.49756	40.65339	A1L565C2	.5	20.3267	20.3267	A2L105C1	5	19.00149	1.32521
504	024	.49146	.12979	A1L565C2	.5	.0649	.0649	A2L120C1	1	.06106	.003835
505	033	.30702	503.6809	A1L565C2	.5	251.8404	251.84	A2L129C1	5	235.4216	16.4189
506	114	.49756	268.0431	A1L565C2	.5	134.0216	134.022	A2L144C1	5	125.2839	8.7376
507	117	.49146	23.7319	A1L565C2	.5	11.86595	11.86595	A2L147C1	1	11.16467	.70128
508	126	.49146	.51917	A1L565C2	.5	.25959	.25959	A2L156C1	1	.24424	.01534
509	129	.49146	.13385	A1L565C2	.5	.06692	.06692	A2L159C1	1	.06297	.003955
510	141	.49146	1.06268	A1L565C2	.5	.53134	.53134	A2L171C1	1	.49994	.0314
511	144	.49146	.96939	A1L565C2	.5	.4847	.4847	A2L174C1	1	.45605	.02865
512	147	.49146	0	A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	22.61827	A1L565C2	.5	11.30913	11.30913	A2L180C1	1	10.64076	.66837
514	110	.49756	42.02526	A1L565C2	.5	21.01263	21.01263	A2L140C1	5	19.6427	1.36993
515	307	.49726	63.35947	A1L565C2	.5	31.67974	31.67974	A2L245C1	3	29.65596	2.02377
516	220	.30015	2296	A1L565C2	.5	1148	1148	A2L220C1	3	1074	73.3414
517	222	.86	1601	A1L565C2	.5	800.7164	800.716	A2L222C1	3	749.5648	51.1516
518	223	.28672	1460	A1L565C2	.5	730.1668	730.167	A2L223C1	1	687.0136	43.1531
519	224	.30015	3677	A1L565C2	.5	1838	1838	A2L224C1	3	1721	117.45
520	225	.28672	2142	A1L565C2	.5	1071	1071	A2L225C1	1	1008	63.3232
521	228	.28672	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.28672	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.28672	1.28223	A1L565C2	.5	.64111	.64111	A2L233C1	1	.60322	.03789
524	234	.28672	1.40434	A1L565C2	.5	.70217	.70217	A2L234C1	1	.66067	.0415
525	236	.28672	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	5062	A1L565C2	.5	2531	2531	A2L237C1	1	2381	149.59
527	235	.86	-.02182	A1L565C2	.5	-.01091	-.01091	A2L235C1	3	-.01021	-.0007
528	XX	XX	71808	XX	XX	35904	35904	XX	XX	33630	2273
529	909120	.5	396.2839	A1L565C2	.5	198.142	198.142	A3L714C1	1	186.4317	11.7103
530	909320	1	90.42219	A1L565C2	.5	45.21109	45.21109	A3L815C1	1	42.5391	2.67199
531	809138	.5	62.00726	A1L565C2	.5	31.00363	31.00363	A3L439C1	1	29.1713	1.83233
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	11926	A1L565C4	.4	4770	7156	A3L412C1	1	4488	281.95
534	809310	1	36415	XX	XX	0	36415	A3L612C1	1	0	0
535	9410	1	-3715	1.0	1	-3715	0	A3L205C1	1	-3495	-219.6
536	9510	1	-19864	XX	XX	0	-19864	A3L205C1	1	0	0
537	XX	XX	25311	XX	XX	1330	23981	XX	XX	1251	78.6069
538	909820	.5	1384	A1L565C2	.5	692.1242	692.124	1.0	1	651.2194	40.9048
539	809810	1	58548	A1L565C4	.4	23419	35129	1.0	1	22035	1384
540	XX	XX	59932	XX	XX	24111	35821	XX	XX	22686	1424
541	XX	XX	157052	XX	XX	61345	95706	XX	XX	57568	3777

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO	CASES_OF C9
		1: B7L805C7	UNIT	1: B7L805C5	UNIT	1: C8 *B7L805C4	UNIT	1: C8 *B7L805C4	UNIT	1: C8 *B7L805C4
		2: B7L805C16	COST	2: B7L805C14	COST	2: C8 *B7L805C13	COST	2: C8 *B7L805C13	COST	2: C8 *B7L805C13
		3: B7L805C25	PER	3: B7L805C23	PER	3: C8 *B7L805C22	PER	3: C8 *B7L805C22	PER	3: C8 *B7L805C22
		4: B7L805C34	CM (LH)	4: B7L805C32	CM - YARD	4: C8 *B7L805C31	CM - YARD	4: C8 *B7L805C31	CM - YARD	4: C8 *B7L805C31
		5: B7L805C43	C10/C12	5: B7L805C41	C11/C15	5: C8 *B7L805C40	C11/C15	5: C8 *B7L805C40	C11/C15	5: C8 *B7L805C40
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(19)
501	809010	597051	.04275	.46806	15670	.11115	.03194	3353	23911	
502	002	631362	.00005499	.4674	16935	.00014298	.0326	4.48158	32.6588	
503	005	631362	.0000301	.4674	16935	.00007825	.0326	2.45274	17.874	
504	024	534590	.00000011	.47045	12915	.00000003	.02955	.00857028	.05633	
505	033	631362	.00037288	.4674	16935	.00096949	.0326	30.38854	221.45	
506	114	631362	.00019843	.4674	16935	.00051593	.0326	16.17182	117.85	
507	117	534590	.00002088	.47045	12915	.0000543	.02955	1.56702	10.2989	
508	126	534590	.00000046	.47045	12915	.00000119	.02955	.03428	.22531	
509	129	534590	.00000012	.47045	12915	.00000031	.02955	.00883811	.05809	
510	141	534590	.00000094	.47045	12915	.00000243	.02955	.07017	.46117	
511	144	534590	.00000085	.47045	12915	.00000222	.02955	.06401	.42069	
512	147	534590	0	0	12915	0	0	0	0	
513	150	534590	.0000199	.47045	12915	.00005175	.02955	1.49349	9.81564	
514	110	631362	.00003111	.4674	16935	.00008089	.0326	2.53551	18.4771	
515	307	597051	.00004967	.46806	15670	.00012914	.03194	3.89676	27.783	
516	220	597051	.00180006	.46806	15670	.00468016	.03194	141.2181	1006	
517	222	597051	.00125544	.46806	15670	.00326416	.03194	98.49191	702.22	
518	223	534590	.00128512	.47045	12915	.00334132	.02955	96.42619	633.74	
519	224	597051	.00288266	.46806	15670	.00749491	.03194	226.1499	1612	
520	225	534590	.0018858	.47045	12915	.00490307	.02955	141.4966	929.96	
521	228	534590	0	0	12915	0	0	0	0	
522	229	534590	0	0	12915	0	0	0	0	
523	233	534590	.00000113	.47045	12915	.00000293	.02955	.08467	.55645	
524	234	534590	.00000124	.47045	12915	.00000321	.02955	.09273	.60944	
525	236	534590	0	0	12915	0	0	0	0	
526	237	534590	.00445473	.47045	12915	.01158	.02955	334.2501	2196	
527	235	597051	-.00000002	.46806	15670	-.00000004	.03194	-.00134197	-.00957	
528	XX	.05709	.46834	XX	.14844	.03166		4454	31449	
529	909120	534590	.00034874	.47045	12915	.00090672	.02955	26.16673	171.98	
530	909320	534590	.00007957	.47045	12915	.00020689	.02955	5.9706	39.2405	
531	809138	534590	.00005457	.47045	12915	.00014188	.02955	4.09435	26.9093	
532	809338	534590	0	0	12915	0	0	0	0	
533	809110	534590	.00839662	.37636	12915	.02183	.02364	945.0317	6211	
534	809310	534590	0	0	12915	0	0	4808	31606	
535	9410	534590	-.00653855	.9409	12915	-.017	.0591	0	0	
536	9510	534590	0	0	12915	0	0	-2623	-17240	
537	XX	.00234095	.04944	XX	.00608648	.0031056		3166	20814	
538	909820	534590	.00121817	.47045	12915	.00316723	.02955	91.40227	600.72	
539	809810	534590	.04122	.37636	12915	.10717	.02364	4639	30489	
540	XX	.04244	.37853	XX	.11034	.02378		4730	31090	
541	XX	.10187	.36656	XX	.26486	.02405		12352	83354	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L805C2	UNIT		CD (LH)			1: B7L805C1	UNIT		CD-YARD		
		2: B7L805C11	COST		TO TOTAL			2: B7L805C10	COST		TO TOTAL		
		3: B7L805C20	PER		VARIABLE			3: B7L805C19	PER		VARIABLE		
		4: B7L805C29	CD (LH)		COST			4: B7L805C28	CD-YARD		COST		
		5: B7L805C38	C18/C20		C18/C5			5: B7L805C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
501	809010	1045	3.20928		.0615			7450	3.20928		.4385		
502	002	1110	.00403611		.06033			8091	.0040361		.43967		
503	005	1110	.00220893		.06033			8091	.00220893		.43967		
504	024	924.1636	.00000927		.06603			6073	.00000927		.43397		
505	033	1110	.02737		.06033			8091	.02737		.43967		
506	114	1110	.01456		.06033			8091	.01456		.43967		
507	117	924.1636	.00169561		.06603			6073	.00169561		.43397		
508	126	924.1636	.00003709		.06603			6073	.00003709		.43397		
509	129	924.1636	.00000956		.06603			6073	.00000956		.43397		
510	141	924.1636	.00007593		.06603			6073	.00007593		.43397		
511	144	924.1636	.00006926		.06603			6073	.00006926		.43397		
512	147	924.1636	0		0			6073	0		0		
513	150	924.1636	.00161604		.06603			6073	.00161604		.43397		
514	110	1110	.00228348		.06033			8091	.00228348		.43967		
515	307	1045	.00372892		.0615			7450	.00372892		.4385		
516	220	1045	.13514		.0615			7450	.13514		.4385		
517	222	1045	.09425		.0615			7450	.09425		.4385		
518	223	924.1636	.10434		.06603			6073	.10434		.43397		
519	224	1045	.21641		.0615			7450	.21641		.4385		
520	225	924.1636	.15311		.06603			6073	.15311		.43397		
521	228	924.1636	0		0			6073	0		0		
522	229	924.1636	0		0			6073	0		0		
523	233	924.1636	.00009161		.06603			6073	.00009161		.43397		
524	234	924.1636	.00010034		.06603			6073	.00010034		.43397		
525	236	924.1636	0		0			6073	0		0		
526	237	924.1636	.36168		.06603			6073	.36168		.43397		
527	235	1045	-.00000128		.0615			7450	-.00000128		.4385		
528		XX	4.33173		.06204			XX	4.33173		.43796		
529	909120	924.1636	.02831		.06603			6073	.02831		.43397		
530	909320	924.1636	.00646054		.06603			6073	.00646054		.43397		
531	809138	924.1636	.00443034		.06603			6073	.00443034		.43397		
532	809338	924.1636	0		0			6073	0		0		
533	809110	924.1636	1.02258		.07924			6073	1.02258		.52076		
534	809310	924.1636	5.20361		.13206			6073	5.20361		.86794		
535	9410	924.1636	0		0			6073	0		0		
536	9510	924.1636	-2.83851		.13206			6073	-2.83851		.86794		
537		XX	3.42688		.12512			XX	3.42688		.82233		
538	909820	924.1636	.0989		.06603			6073	.0989		.43397		
539	809810	924.1636	5.01984		.07924			6073	5.01984		.52076		
540		XX	5.11874		.07893			XX	5.11874		.51876		
541		XX	12.87736		.07865			XX	12.87736		.53074		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	45825
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	107.8957
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	59.05061
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	.19087
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	1185
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	389.3428
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	34.89929
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	.76348
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	.19683
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	1.56274
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	1.42556
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	19.00789
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	61.0433
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	92.08731
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	5528
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	1345
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	3681
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	8854
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	5401
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	3.2321
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	3.53992
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	4254
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	-.01834
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	76840
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	572.8084
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	65.35035
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	199.2392
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	19161
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	36346
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	6068
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	14017
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	76429
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	2196
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	49785
640		TOTAL ROI : L638+L639	XX	XX	0	XX	51982
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	205253

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L806C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L806C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L806C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L806C36		
			(5)					AP*	5: C7 *B7L806C45		
								(9)	(10)	(11)	
601	809011	.86	39410	A1L566C2	.5	19705	19705	A3L313C1	3	18869	835.74
602	002	.49756	53.68457	A1L566C2	.5	26.84229	26.84229	A2L102C1	5	25.64817	1.19412
603	005	.49756	29.38122	A1L566C2	.5	14.69061	14.69061	A2L105C1	5	14.03708	.65353
604	024	.49146	.0938	A1L566C2	.5	.0469	.0469	A2L120C1	1	.04496	.001943
605	033	.30702	364.0227	A1L566C2	.5	182.0113	182.011	A2L129C1	5	173.9143	8.09703
606	114	.49756	193.7214	A1L566C2	.5	96.8607	96.8607	A2L144C1	5	92.55172	4.30898
607	117	.49146	17.15163	A1L566C2	.5	8.57581	8.57581	A2L147C1	1	8.22056	.35525
608	126	.49146	.37522	A1L566C2	.5	.18761	.18761	A2L156C1	1	.17984	.007772
609	129	.49146	.09674	A1L566C2	.5	.04837	.04837	A2L159C1	1	.04636	.002004
610	141	.49146	.76803	A1L566C2	.5	.38401	.38401	A2L171C1	1	.36811	.01591
611	144	.49146	.7006	A1L566C2	.5	.3503	.3503	A2L174C1	1	.33579	.01451
612	147	.49146	0	A1L566C2	.5	0	0	A2L177C1	1	0	0
613	150	.86	16.34678	A1L566C2	.5	8.17339	8.17339	A2L180C1	1	7.83481	.33858
614	110	.49756	30.3727	A1L566C2	.5	15.18635	15.18635	A2L140C1	5	14.51076	.67559
615	307	.49726	45.79146	A1L566C2	.5	22.89573	22.89573	A2L245C1	3	21.92467	.97106
616	220	.30015	1659	A1L566C2	.5	829.739	829.739	A2L220C1	3	794.5478	35.1913
617	222	.86	1157	A1L566C2	.5	578.6976	578.698	A2L222C1	3	554.1536	24.544
618	223	.28672	1055	A1L566C2	.5	527.7096	527.71	A2L223C1	1	505.8493	21.8604
619	224	.30015	2657	A1L566C2	.5	1328	1328	A2L224C1	3	1272	56.3561
620	225	.28672	1548	A1L566C2	.5	774.3653	774.365	A2L225C1	1	742.2873	32.0781
621	228	.28672	0	A1L566C2	.5	0	0	A2L228C1	1	0	0
622	229	.28672	0	A1L566C2	.5	0	0	A2L229C1	1	0	0
623	233	.28672	.9267	A1L566C2	.5	.46335	.46335	A2L233C1	1	.44415	.01919
624	234	.28672	1.01495	A1L566C2	.5	.50748	.50748	A2L234C1	1	.48645	.02102
625	236	.28672	0	A1L566C2	.5	0	0	A2L236C1	1	0	0
626	237	.86	3658	A1L566C2	.5	1829	1829	A2L237C1	1	1753	75.7764
627	235	.86	-.01577	A1L566C2	.5	-.0078848	-.007885	A2L235C1	3	-.00755043	-.00033
628		XX	51898	XX	XX	25949	25949	XX	XX	24850	1098
629	909120	.5	286.4042	A1L566C2	.5	143.2021	143.202	A3L714C1	1	137.2699	5.93214
630	909320	1	65.35035	A1L566C2	.5	32.67518	32.67518	A3L815C1	1	31.32161	1.35357
631	809138	.5	99.61959	A1L566C2	.5	49.80979	49.80979	A3L439C1	1	47.74642	2.06337
632	809338	1	0	A1L566C2	.5	0	0	A3L639C1	1	0	0
633	809111	1	19161	A1L566C4	.4	7664	11496	A3L413C1	1	7347	317.5
634	809311	1	36346	XX	XX	0	36346	A3L613C1	1	0	0
635	9411	1	6068	1.0	1	6068	0	A3L206C1	1	5816	251.37
636	9511	1	14017	XX	XX	0	14017	A3L206C1	1	0	0
637		XX	76043	XX	XX	13958	62085	XX	XX	13379	578.22
638	909820	.5	1098	A1L566C2	.5	549.171	549.171	1.0	1	526.4216	22.7494
639	809811	1	49785	A1L566C4	.4	19914	29871	1.0	1	19089	824.95
640		XX	50884	XX	XX	20463	30420	XX	XX	19615	847.7
641		XX	178825	XX	XX	60370	118455	XX	XX	57846	2524

*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9		EXPENSE	CASES_OF C9		EXPENSE	CASES_OF C9		
		1: B7L806C7	UNIT	RATIO	1: B7L806C5	UNIT	RATIO	1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST	TO TOTAL	2: B7L806C14	COST	TO TOTAL	2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER	VARIABLE	3: B7L806C23	PER	VARIABLE	3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)	COST	4: B7L806C32	CM - YARD	COST	4: C8 *B7L806C31	EXPENSE	
LINE	CODE	5: B7L806C43	C10/C12	C10/C5	5: B7L806C41	C11/C15	C11/C5	5: C8 *B7L806C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
601	809011	775815	.02432	.47879	13216	.06324	.02121	3542	16162	
602	002	786982	.00003259	.47776	14092	.00008474	.02224	4.66038	22.1819	
603	005	786982	.00001784	.47776	14092	.00004638	.02224	2.5506	12.14	
604	024	728662	.00000006	.47929	12111	.00000016	.02071	.00850758	.03839	
605	033	786982	.00022099	.47776	14092	.00057457	.02224	31.60098	150.41	
606	114	786982	.0001176	.47776	14092	.00030577	.02224	16.81705	80.0437	
607	117	728662	.00001128	.47929	12111	.00002933	.02071	1.55556	7.02026	
608	126	728662	.00000025	.47929	12111	.00000064	.02071	.03403	.15358	
609	129	728662	.00000006	.47929	12111	.00000017	.02071	.00877344	.03959	
610	141	728662	.00000051	.47929	12111	.00000131	.02071	.06966	.31436	
611	144	728662	.00000046	.47929	12111	.00000012	.02071	.06354	.28676	
612	147	728662	0	0	12111	0	0	0	0	
613	150	728662	.00001075	.47929	12111	.00002796	.02071	1.48256	6.69083	
614	110	786982	.00001844	.47776	14092	.00004794	.02224	2.63667	12.5497	
615	307	775815	.00002826	.47879	13216	.00007348	.02121	4.11629	18.7794	
616	220	775815	.00102415	.47879	13216	.00266278	.02121	149.1739	680.57	
617	222	775815	.00071429	.47879	13216	.00185714	.02121	104.0406	474.66	
618	223	728662	.00069422	.47929	12111	.00180496	.02071	95.72066	431.99	
619	224	775815	.00164009	.47879	13216	.00426423	.02121	238.8905	1089	
620	225	728662	.0010187	.47929	12111	.00264861	.02071	140.4613	633.9	
621	228	728662	0	0	12111	0	0	0	0	
622	229	728662	0	0	12111	0	0	0	0	
623	233	728662	.00000061	.47929	12111	.00000158	.02071	.08405	.3793	
624	234	728662	.00000067	.47929	12111	.00000174	.02071	.09205	.41543	
625	236	728662	0	0	12111	0	0	0	0	
626	237	728662	.00240642	.47929	12111	.00625669	.02071	331.8045	1497	
627	235	775815	-.00000001	.47879	13216	-.00000003	.02121	-.00141757	-.00647	
628	XX	.03228	.47884	XX	.08392	.02116		4668	21280	
629	909120	728662	.00018839	.47929	12111	.0004898	.02071	25.97527	117.23	
630	909320	728662	.00004299	.47929	12111	.00011176	.02071	5.92691	26.7483	
631	809138	728662	.00006553	.47929	12111	.00017037	.02071	9.03494	40.7749	
632	809338	728662	0	0	12111	0	0	0	0	
633	809111	728662	.01008	.38343	12111	.02622	.01657	2085	9411	
634	809311	728662	0	0	12111	0	0	6592	29753	
635	9411	728662	.00798262	.95858	12111	.02075	.04142	0	0	
636	9511	728662	0	0	12111	0	0	2542	11474	
637	XX	.01836	.17595	XX	.04774	.0076038		11261	50823	
638	909820	728662	.00072245	.47929	12111	.00187837	.02071	99.61352	449.56	
639	809811	728662	.0262	.38343	12111	.06811	.01657	5418	24453	
640	XX	.02692	.3855	XX	.06999	.01666		5517	24902	
641	XX	.07756	.32348	XX	.20166	.01411		21447	97007	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L806C2	UNIT		CD (LH)			1: B7L806C1	UNIT		CD-YARD		
		2: B7L806C11	COST		TO TOTAL			2: B7L806C10	COST		TO TOTAL		
		3: B7L806C20	PER		VARIABLE			3: B7L806C19	PER		VARIABLE		
		4: B7L806C29	CD (LH)		COST			4: B7L806C28	CD-YARD		COST		
		5: B7L806C38	C18/C20		C18/C5			5: B7L806C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
601	809011	1357	2.60893		.08989			6195	2.60893		.41011		
602	002	1384	.00336719		.08681			6587	.00336719		.41319		
603	005	1384	.00184284		.08681			6587	.00184284		.41319		
604	024	1259	.00000675		.09069			5684	.00000675		.40931		
605	033	1384	.02283		.08681			6587	.02283		.41319		
606	114	1384	.01215		.08681			6587	.01215		.41319		
607	117	1259	.0012349		.09069			5684	.0012349		.40931		
608	126	1259	.00002702		.09069			5684	.00002702		.40931		
609	129	1259	.00000696		.09069			5684	.00000696		.40931		
610	141	1259	.0000553		.09069			5684	.0000553		.40931		
611	144	1259	.00005044		.09069			5684	.00005044		.40931		
612	147	1259	0		0			5684	0		0		
613	150	1259	.00117695		.09069			5684	.00117695		.40931		
614	110	1384	.00190503		.08681			6587	.00190503		.41319		
615	307	1357	.00303137		.08989			6195	.00303137		.41011		
616	220	1357	.10986		.08989			6195	.10986		.41011		
617	222	1357	.07662		.08989			6195	.07662		.41011		
618	223	1259	.07599		.09069			5684	.07599		.40931		
619	224	1357	.17593		.08989			6195	.17593		.41011		
620	225	1259	.11151		.09069			5684	.11151		.40931		
621	228	1259	0		0			5684	0		0		
622	229	1259	0		0			5684	0		0		
623	233	1259	.00006672		.09069			5684	.00006672		.40931		
624	234	1259	.00007308		.09069			5684	.00007308		.40931		
625	236	1259	0		0			5684	0		0		
626	237	1259	.26341		.09069			5684	.26341		.40931		
627	235	1357	-.00000104		.08989			6195	-.00000104		.41011		
628		XX	3.46981		.08995			XX	3.46981		.41005		
629	909120	1259	.02062		.09069			5684	.02062		.40931		
630	909320	1259	.00470516		.09069			5684	.00470516		.40931		
631	809138	1259	.00717251		.09069			5684	.00717251		.40931		
632	809338	1259	0		0			5684	0		0		
633	809111	1259	1.65551		.10883			5684	1.65551		.49117		
634	809311	1259	5.23375		.18139			5684	5.23375		.81861		
635	9411	1259	0		0			5684	0		0		
636	9511	1259	2.01842		.18139			5684	2.01842		.81861		
637		XX	8.94018		.14809			XX	8.94018		.66835		
638	909820	1259	.07908		.09069			5684	.07908		.40931		
639	809811	1259	4.30144		.10883			5684	4.30144		.49117		
640		XX	4.38052		.10844			XX	4.38052		.4894		
641		XX	16.79051		.11994			XX	16.79051		.54247		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		24306	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		57.23009	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		31.32165	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		.10124	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		628.899	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		206.5154	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		18.5113	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		.40496	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		.1044	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		.82891	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		.75614	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		10.08217	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		32.37862	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		48.845	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		2932	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		713.8444	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		1952	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		4696	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		2865	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		1.71437	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		1.87764	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		2256	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		-.0097262	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		40757	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		303.8293	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		34.66317	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		455.6998	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		43825	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		15247	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		1365	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		1622	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		62853	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		1790	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		106022	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		107812	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		211424	

LINE	CODE	VARIABLE EXPENSE			SOURCE	VARIABLE EXPENSE			SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		PERCENT ASSIGNED	EXPENSE ASSIGNED	EXPENSE ASSIGNED		1: C7 *B7L807C9	YARD	
			IF C2=BLANK	THEN C3*C4		TO	TO	TO		2: C7 *B7L807C18	PORTION	
			ELSE C2*C4			CAR MILES	CAR MILES	CAR DAYS		3: C7 *B7L807C27	OF CM	
		(4)	(5)			(6)	(7)	(8)		4: C7 *B7L807C36	EXPENSE	
									AP*	5: C7 *B7L807C45	C7 -C10	
									(9)	(10)	(11)	
701	809012	.86	20903	A1L567C2		.5	10451	10451	A3L314C1	3	9586	865.78
702	002	.49756	28.4754	A1L567C2		.5	14.2377	14.2377	A2L102C1	5	13.09851	1.13919
703	005	.49756	15.5844	A1L567C2		.5	7.7922	7.7922	A2L105C1	5	7.16873	.62347
704	024	.49146	.04976	A1L567C2		.5	.02488	.02488	A2L120C1	1	.02272	.002163
705	033	.30702	193.0851	A1L567C2		.5	96.54255	96.54255	A2L129C1	5	88.81798	7.72458
706	114	.49756	102.7538	A1L567C2		.5	51.3769	51.3769	A2L144C1	5	47.26613	4.11078
707	117	.49146	9.09758	A1L567C2		.5	4.54879	4.54879	A2L147C1	1	4.15334	.39545
708	126	.49146	.19902	A1L567C2		.5	.09951	.09951	A2L156C1	1	.09086	.008651
709	129	.49146	.05131	A1L567C2		.5	.02566	.02566	A2L159C1	1	.02343	.00223
710	141	.49146	.40738	A1L567C2		.5	.20369	.20369	A2L171C1	1	.18598	.01771
711	144	.49146	.37162	A1L567C2		.5	.18581	.18581	A2L174C1	1	.16965	.01615
712	147	.49146	0	A1L567C2		.5	0	0	A2L177C1	1	0	0
713	150	.86	8.67067	A1L567C2		.5	4.33533	4.33533	A2L180C1	1	3.95844	.3769
714	110	.49756	16.1103	A1L567C2		.5	8.05515	8.05515	A2L140C1	5	7.41064	.64451
715	307	.49726	24.28873	A1L567C2		.5	12.14437	12.14437	A2L245C1	3	11.1384	1.00596
716	220	.30015	880.2213	A1L567C2		.5	440.1107	440.111	A2L220C1	3	403.6546	36.4561
717	222	.86	613.9062	A1L567C2		.5	306.9531	306.953	A2L222C1	3	281.527	25.4261
718	223	.28672	559.816	A1L567C2		.5	279.908	279.908	A2L223C1	1	255.574	24.334
719	224	.30015	1409	A1L567C2		.5	704.8033	704.803	A2L224C1	3	646.4218	58.3815
720	225	.28672	821.4786	A1L567C2		.5	410.7393	410.739	A2L225C1	1	375.0314	35.7079
721	228	.28672	0	A1L567C2		.5	0	0	A2L228C1	1	0	0
722	229	.28672	0	A1L567C2		.5	0	0	A2L229C1	1	0	0
723	233	.28672	.49154	A1L567C2		.5	.24577	.24577	A2L233C1	1	.2244	.02137
724	234	.28672	.53835	A1L567C2		.5	.26918	.26918	A2L234C1	1	.24578	.0234
725	236	.28672	0	A1L567C2		.5	0	0	A2L236C1	1	0	0
726	237	.86	1940	A1L567C2		.5	970.2684	970.268	A2L237C1	1	885.9175	84.351
727	235	.86	-.00836457	A1L567C2		.5	-.0041823	-.004182	A2L235C1	3	-.00383585	-.00035
728		XX	27527	XX		XX	13763	13763	XX	XX	12617	1146
729	909120	.5	151.9147	A1L567C2		.5	75.95733	75.95733	A3L714C1	1	69.35393	6.6034
730	909320	1	34.66317	A1L567C2		.5	17.33159	17.33159	A3L815C1	1	15.82485	1.50673
731	809138	.5	227.8499	A1L567C2		.5	113.9249	113.925	A3L439C1	1	104.0208	9.90414
732	809338	1	0	A1L567C2		.5	0	0	A3L639C1	1	0	0
733	809112	1	43825	A1L567C4		.4	17530	26295	A3L414C1	1	16006	1524
734	809312	1	15247	XX		XX	0	15247	A3L614C1	1	0	0
735	9412	1	1365	1.0		1	1365	0	A3L207C1	1	1246	118.67
736	9512	1	1622	XX		XX	0	1622	A3L207C1	1	0	0
737		XX	62474	XX		XX	19102	43371	XX	XX	17441	1660
738	909820	.5	895.2428	A1L567C2		.5	447.6214	447.621	1.0	1	408.7071	38.9143
739	809812	1	106022	A1L567C4		.4	42408	63613	1.0	1	38722	3686
740		XX	106917	XX		XX	42856	64061	XX	XX	39130	3725
741		XX	196919	XX		XX	75722	121196	XX	XX	69190	6532

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L807C7	UNIT		CM (LH)			1: B7L807C5	UNIT		CM-YARD			1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST		TO TOTAL			2: B7L807C14	COST		TO TOTAL			2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER		VARIABLE			3: B7L807C23	PER		VARIABLE			3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)		COST			4: B7L807C32	CM - YARD		COST			4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12		C10/C5			5: B7L807C41	C11/C15		C11/C5			5: C8 *B7L807C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
701	809012	498055	.01925		.45858			17300	.05004		.04142			979.7098	9472	
702	002	533460	.00002455		.45999			17844	.00006384		.04001			1.38851	12.8492	
703	005	533460	.00001344		.45999			17844	.00003494		.04001			.75992	7.03228	
704	024	455075	.00000005		.45653			16665	.00000013		.04347			.00219718	.02268	
705	033	533460	.00016649		.45999			17844	.00043288		.04001			9.41519	87.1274	
706	114	533460	.0000886		.45999			17844	.00023037		.04001			5.01047	46.3664	
707	117	455075	.00000913		.45653			16665	.00002373		.04347			.40174	4.14705	
708	126	455075	.00000002		.45653			16665	.00000052		.04347			.00878872	.09072	
709	129	455075	.00000005		.45653			16665	.00000013		.04347			.00226584	.02339	
710	141	455075	.00000041		.45653			16665	.00000106		.04347			.01799	.1857	
711	144	455075	.00000037		.45653			16665	.00000097		.04347			.01641	.1694	
712	147	455075	0		0			16665	0		0			0	0	
713	150	455075	.00000087		.45653			16665	.00002262		.04347			.38289	3.95245	
714	110	533460	.00001389		.45999			17844	.00003612		.04001			.78557	7.26958	
715	307	498055	.00002236		.45858			17300	.00005815		.04142			1.13834	11.006	
716	220	498055	.00081046		.45858			17300	.0021072		.04142			41.25347	398.86	
717	222	498055	.00056525		.45858			17300	.00146966		.04142			28.77204	278.18	
718	223	455075	.00056161		.45653			16665	.00146018		.04347			24.72095	255.19	
719	224	498055	.00129789		.45858			17300	.00337452		.04142			66.06426	638.74	
720	225	455075	.00082411		.45653			16665	.00214268		.04347			36.27572	374.46	
721	228	455075	0		0			16665	0		0			0	0	
722	229	455075	0		0			16665	0		0			0	0	
723	233	455075	.00000049		.45653			16665	.00000128		.04347			.02171	.22406	
724	234	455075	.00000054		.45653			16665	.00000014		.04347			.02377	.2454	
725	236	455075	0		0			16665	0		0			0	0	
726	237	455075	.00194675		.45653			16665	.00506155		.04347			85.69228	884.58	
727	235	498055	-.00000001		.45858			17300	-.00000002		.04142			-.00039202	-.00379	
728	XX	.0256	.45835		XX			.06656	.04165					1281	12482	
729	909120	455075	.0001524		.45653			16665	.00039624		.04347			6.70841	69.2489	
730	909320	455075	.00003477		.45653			16665	.00009041		.04347			1.53069	15.8009	
731	809138	455075	.00022858		.45653			16665	.00059431		.04347			10.06164	103.86	
732	809338	455075	0		0			16665	0		0			0	0	
733	809112	455075	.03517		.36523			16665	.09145		.03477			2322	23973	
734	809312	455075	0		0			16665	0		0			1346	13900	
735	9412	455075	.00273874		.91306			16665	.00712073		.08694			0	0	
736	9512	455075	0		0			16665	0		0			143.252	1478	
737	XX	.03833	.27918		XX			.09965	.02658					3830	39541	
738	909820	455075	.00089811		.45653			16665	.00233509		.04347			39.53308	408.09	
739	809812	455075	.08509		.36523			16665	.22123		.03477			5618	57995	
740	XX	.08599	.36599		XX			.22357	.03485					5657	58403	
741	XX	.14992	.35136		XX			.38978	.03318					10770	110426	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L807C2	COST	CD (LH)	1: B7L807C1	COST	CD-YARD
		2: B7L807C11	PER	TO TOTAL	2: B7L807C10	PER	TO TOTAL
		3: B7L807C20	CD (LH)	VARIABLE	3: B7L807C19	CD-YARD	VARIABLE
		4: B7L807C29	C18/C20	COST	4: B7L807C28	C19/C23	COST
		5: B7L807C38	(20)	(21)	5: B7L807C37	(24)	(25)
701	809012	871.7375	1.12386	.04687	8428	1.12386	.45313
702	002	938.1927	.00147999	.04876	8681	.00147999	.45124
703	005	938.1927	.00080999	.04876	8681	.00080999	.45124
704	024	786.7034	.00000279	.04416	8120	.00000279	.45584
705	033	938.1927	.01004	.04876	8681	.01004	.45124
706	114	938.1927	.00534055	.04876	8681	.00534055	.45124
707	117	786.7034	.00051066	.04416	8120	.00051066	.45584
708	126	786.7034	.00001117	.04416	8120	.00001117	.45584
709	129	786.7034	.00000288	.04416	8120	.00000288	.45584
710	141	786.7034	.00002287	.04416	8120	.00002287	.45584
711	144	786.7034	.00002086	.04416	8120	.00002086	.45584
712	147	786.7034	0	0	8120	0	0
713	150	786.7034	.0004867	.04416	8120	.0004867	.45584
714	110	938.1927	.00083732	.04876	8681	.00083732	.45124
715	307	871.7375	.00130583	.04687	8428	.00130583	.45313
716	220	871.7375	.04732	.04687	8428	.04732	.45313
717	222	871.7375	.03301	.04687	8428	.03301	.45313
718	223	786.7034	.03142	.04416	8120	.03142	.45584
719	224	871.7375	.07578	.04687	8428	.07578	.45313
720	225	786.7034	.04611	.04416	8120	.04611	.45584
721	228	786.7034	0	0	8120	0	0
722	229	786.7034	0	0	8120	0	0
723	233	786.7034	.00002759	.04416	8120	.00002759	.45584
724	234	786.7034	.00003022	.04416	8120	.00003022	.45584
725	236	786.7034	0	0	8120	0	0
726	237	786.7034	.10893	.04416	8120	.10893	.45584
727	235	871.7375	-.00000045	.04687	8428	-.00000045	.45313
728	XX	1.48725	.04656		XX	1.48725	.45344
729	909120	786.7034	.00852724	.04416	8120	.00852724	.45584
730	909320	786.7034	.00194571	.04416	8120	.00194571	.45584
731	809138	786.7034	.01279	.04416	8120	.01279	.45584
732	809338	786.7034	0	0	8120	0	0
733	809112	786.7034	2.95201	.05299	8120	2.95202	.54701
734	809312	786.7034	1.71168	.08832	8120	1.71168	.91168
735	9412	786.7034	0	0	8120	0	0
736	9512	786.7034	.18209	.08832	8120	.18209	.91168
737	XX	4.86905	.06131		XX	4.86905	.63292
738	909820	786.7034	.05025	.04416	8120	.05025	.45584
739	809812	786.7034	7.14147	.05299	8120	7.14147	.54701
740	XX	7.19172	.05292		XX	7.19172	.54625
741	XX	13.54802	.05469		XX	13.54802	.56077

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		12815	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		30.17486	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		16.5145	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		.05338	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		331.5902	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		108.8863	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		9.76018	
808	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C17		.21352	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		.05505	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		.43705	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		.39868	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		5.31588	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		17.07179	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		25.75378	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		1546	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		376.3781	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		1029	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		2476	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		1510	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		.90391	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		.99	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		1189	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		-.0051282	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		21489	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		160.1956	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		18.27634	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		154.9371	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		14900	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		3202	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		1371	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		-508	
837		TOTAL DEPR, L/R EXPENSE							
		: SUM L829-836	XX	XX	0	XX		19299	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		791.593	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		33461	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		34253	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L828+L837+L840	XX	XX	0	XX		75042	

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE (4)	REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	1: C7 *B7L808C9					2: C7 *B7L808C18	3: C7 *B7L808C27 OF CM EXPENSE C7 -C10 (11)	
801	809013	.86	11021	A1L568C2	.5	5510	5510	A3L315C1	3	4729	781.81	
802	002	.49756	15.0138	A1L568C2	.5	7.5069	7.5069	A2L102C1	5	6.45332	1.05358	
803	005	.49756	8.21696	A1L568C2	.5	4.10848	4.10848	A2L105C1	5	3.53186	.57662	
804	024	.49146	.02623	A1L568C2	.5	.01312	.01312	A2L120C1	1	.01127	.001844	
805	033	.30702	101.8051	A1L568C2	.5	50.90256	50.90256	A2L129C1	5	43.75848	7.14408	
806	114	.49756	54.17747	A1L568C2	.5	27.08873	27.08873	A2L144C1	5	23.28688	3.80185	
807	117	.49146	4.79674	A1L568C2	.5	2.39837	2.39837	A2L147C1	1	2.06117	.3372	
808	126	.49146	.10494	A1L568C2	.5	.05247	.05247	A2L156C1	1	.04509	.007377	
809	129	.49146	.02705	A1L568C2	.5	.01353	.01353	A2L159C1	1	.01163	.001902	
810	141	.49146	.21479	A1L568C2	.5	.1074	.1074	A2L171C1	1	.0923	.0151	
811	144	.49146	.19594	A1L568C2	.5	.09797	.09797	A2L174C1	1	.08419	.01377	
812	147	.49146	0	A1L568C2	.5	0	0	A2L177C1	1	0	0	
813	150	.86	4.57165	A1L568C2	.5	2.28583	2.28583	A2L180C1	1	1.96445	.32138	
814	110	.49756	8.49424	A1L568C2	.5	4.24712	4.24712	A2L140C1	5	3.65104	.59608	
815	307	.49726	12.80636	A1L568C2	.5	6.40318	6.40318	A2L245C1	3	5.49478	.9084	
816	220	.30015	464.1012	A1L568C2	.5	232.0506	232.051	A2L220C1	3	199.1303	32.9203	
817	222	.86	323.6852	A1L568C2	.5	161.8426	161.843	A2L222C1	3	138.8825	22.9601	
818	223	.28672	295.1659	A1L568C2	.5	147.5829	147.583	A2L223C1	1	126.8332	20.7497	
819	224	.30015	743.2223	A1L568C2	.5	371.6112	371.611	A2L224C1	3	318.8919	52.7193	
820	225	.28672	433.1288	A1L568C2	.5	216.5644	216.564	A2L225C1	1	186.1161	30.4483	
821	228	.28672	0	A1L568C2	.5	0	0	A2L228C1	1	0	0	
822	229	.28672	0	A1L568C2	.5	0	0	A2L229C1	1	0	0	
823	233	.28672	.25917	A1L568C2	.5	.12958	.12958	A2L233C1	1	.11136	.01822	
824	234	.28672	.28385	A1L568C2	.5	.14192	.14192	A2L234C1	1	.12197	.01995	
825	236	.28672	0	A1L568C2	.5	0	0	A2L236C1	1	0	0	
826	237	.86	1023	A1L568C2	.5	511.579	511.579	A2L237C1	1	439.6526	71.9264	
827	235	.86	-.00441026	A1L568C2	.5	-.0022051	-.002205	A2L235C1	3	-.0018923	-.00031	
828		XX	14514	XX	XX	7257	7257	XX	XX	6228	1028	
829	909120	.5	80.09779	A1L568C2	.5	40.04889	40.04889	A3L714C1	1	34.41815	5.63075	
830	909320	1	18.27634	A1L568C2	.5	9.13817	9.13817	A3L815C1	1	7.85337	1.2848	
831	809138	.5	77.46854	A1L568C2	.5	38.73427	38.73427	A3L439C1	1	33.28835	5.44592	
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1	0	0	
833	809113	1	14900	A1L568C4	.4	5960	8940	A3L415C1	1	5122	837.99	
834	809313	1	3202	XX	XX	0	3202	A3L615C1	1	0	0	
835	9413	1	1371	1.0	1	1371	0	A3L208C1	1	1178	192.76	
836	9513	1	-508	XX	XX	0	-508	A3L208C1	1	0	0	
837		XX	19141	XX	XX	7419	11722	XX	XX	6376	1043	
838	909820	.5	395.7965	A1L568C2	.5	197.8982	197.898	1.0	1	170.0744	27.8239	
839	809813	1	33461	A1L568C4	.4	13384	20077	1.0	1	11502	1881	
840		XX	33857	XX	XX	13582	20275	XX	XX	11672	1909	
841		XX	67513	XX	XX	28258	39254	XX	XX	24277	3981	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L808C7	UNIT		CM (LH)			1: B7L808C5	UNIT		CM-YARD			1: C8 *B7L808C4	YARD	
		2: B7L808C16	COST		TO TOTAL			2: B7L808C14	COST		TO TOTAL			2: C8 *B7L808C13	PORTION	
		3: B7L808C25	PER		VARIABLE			3: B7L808C23	PER		VARIABLE			3: C8 *B7L808C22	OF CD	
		4: B7L808C34	CM (LH)		COST			4: B7L808C32	CM - YARD		COST			4: C8 *B7L808C31	EXPENSE	
		5: B7L808C43	C10/C12		C10/C5			5: B7L808C41	C11/C15		C11/C5			5: C8 *B7L808C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
801	809013	259998	.01819		.42907			16531	.04729		.07093			292.2646	5218	
802	002	250027	.00002581		.42983			15699	.00006711		.07017			.40359	7.10331	
803	005	250027	.00001413		.42983			15699	.00003673		.07017			.22088	3.88759	
804	024	255782	.00000004		.4297			16094	.00000011		.0703			.00069914	.01242	
805	033	250027	.00017502		.42983			15699	.00045504		.07017			2.73666	48.1659	
806	114	250027	.00009314		.42983			15699	.00024216		.07017			1.45636	25.6324	
807	117	255782	.00000806		.4297			16094	.00002095		.0703			.12783	2.27054	
808	126	255782	.00000018		.4297			16094	.00000046		.0703			.00279658	.04967	
809	129	255782	.00000005		.4297			16094	.00000012		.0703			.00072099	.01281	
810	141	255782	.00000036		.4297			16094	.00000094		.0703			.00572424	.10167	
811	144	255782	.00000033		.4297			16094	.00000086		.0703			.00522173	.09275	
812	147	255782	0	0				16094	0	0				0	0	
813	150	255782	.00000768		.4297			16094	.00001997		.0703			.12184	2.16399	
814	110	250027	.0000146		.42983			15699	.00003797		.07017			.22834	4.01878	
815	307	259998	.00002113		.42907			16531	.00005495		.07093			.33959	6.06359	
816	220	259998	.00076589		.42907			16531	.00199132		.07093			12.30663	219.74	
817	222	259998	.00053417		.42907			16531	.00138883		.07093			8.5832	153.26	
818	223	255782	.00049586		.4297			16094	.00128925		.0703			7.86623	139.72	
819	224	259998	.00122652		.42907			16531	.00318894		.07093			19.70813	351.9	
820	225	255782	.00072764		.4297			16094	.00189185		.0703			11.54297	205.02	
821	228	255782	0	0				16094	0	0				0	0	
822	229	255782	0	0				16094	0	0				0	0	
823	233	255782	.00000044		.4297			16094	.00000113		.0703			.00690684	.12268	
824	234	255782	.00000048		.4297			16094	.00000124		.0703			.00756463	.13436	
825	236	255782	0	0				16094	0	0				0	0	
826	237	255782	.00171886		.4297			16094	.00446903		.0703			27.26736	484.31	
827	235	259998	-.00000001		.42907			16531	-.00000002		.07093			-.00011695	-.00209	
828	XX	.02402	.42915	XX				.06245	.07085					385.177	6871	
829	909120	255782	.00013456		.4297			16094	.00034986		.0703			2.13462	37.9143	
830	909320	255782	.0000307		.4297			16094	.00007983		.0703			.48707	8.6511	
831	809138	255782	.00013014		.4297			16094	.00033837		.0703			2.06455	36.6697	
832	809338	255782	0	0				16094	0	0				0	0	
833	809113	255782	.02003	.34376				16094	.05207	.05624				476.5261	8463	
834	809313	255782	0	0				16094	0	0				170.6679	3031	
835	9413	255782	.00460643	.8594				16094	.01198	.1406				0	0	
836	9513	255782	0	0				16094	0	0				-27.0766	-480.9	
837	XX	.02493	.3331	XX				.06481	.05449					624.8037	11097	
838	909820	255782	.00066492	.4297				16094	.00172879	.0703				10.54805	187.35	
839	809813	255782	.04497	.34376				16094	.11693	.05624				1070	19007	
840	XX	.04564	.34477	XX				.11865	.0564					1080	19194	
841	XX	.09458	.3596	XX				.24591	.05897					2090	37163	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	CD (LH)	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD
		2: B7L808C11	COST	TO TOTAL	2: B7L808C10	COST	TO TOTAL
		3: B7L808C20	PER	VARIABLE	3: B7L808C19	PER	VARIABLE
		4: B7L808C29	CD (LH)	COST	4: B7L808C28	CD-YARD	COST
		5: B7L808C38	C18/C20	C18/C5	5: B7L808C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	455.0709	.64224	.02652	8125	.64224	.47348
802	002	439.7206	.00091784	.02688	7739	.00091784	.47312
803	005	439.7206	.00050233	.02688	7739	.00050233	.47312
804	024	442.1789	.00000158	.02665	7853	.00000158	.47335
805	033	439.7206	.00622364	.02688	7739	.00622364	.47312
806	114	439.7206	.00331202	.02688	7739	.00331202	.47312
807	117	442.1789	.0002891	.02665	7853	.0002891	.47335
808	126	442.1789	.00000632	.02665	7853	.00000632	.47335
809	129	442.1789	.00000163	.02665	7853	.00000163	.47335
810	141	442.1789	.00001295	.02665	7853	.00001295	.47335
811	144	442.1789	.00001181	.02665	7853	.00001181	.47335
812	147	442.1789	0	0	7853	0	0
813	150	442.1789	.00027553	.02665	7853	.00027553	.47335
814	110	439.7206	.00051928	.02688	7739	.00051928	.47312
815	307	455.0709	.00074623	.02652	8125	.00074623	.47348
816	220	455.0709	.02704	.02652	8125	.02704	.47348
817	222	455.0709	.01886	.02652	8125	.01886	.47348
818	223	442.1789	.01779	.02665	7853	.01779	.47335
819	224	455.0709	.04331	.02652	8125	.04331	.47348
820	225	442.1789	.0261	.02665	7853	.0261	.47335
821	228	442.1789	0	0	7853	0	0
822	229	442.1789	0	0	7853	0	0
823	233	442.1789	.00001562	.02665	7853	.00001562	.47335
824	234	442.1789	.00001711	.02665	7853	.00001711	.47335
825	236	442.1789	0	0	7853	0	0
826	237	442.1789	.06167	.02665	7853	.06167	.47335
827	235	455.0709	-.00000026	.02652	8125	-.00000026	.47348
828	XX	.8498	.02654		XX	.8498	.47346
829	909120	442.1789	.00482751	.02665	7853	.00482751	.47335
830	909320	442.1789	.00110152	.02665	7853	.00110152	.47335
831	809138	442.1789	.00466904	.02665	7853	.00466904	.47335
832	809338	442.1789	0	0	7853	0	0
833	809113	442.1789	1.07768	.03198	7853	1.07768	.56802
834	809313	442.1789	.38597	.0533	7853	.38597	.9467
835	9413	442.1789	0	0	7853	0	0
836	9513	442.1789	-.06123	.0533	7853	-.06123	.9467
837	XX	1.41301	.03264		XX	1.41301	.57976
838	909820	442.1789	.02385	.02665	7853	.02385	.47335
839	809813	442.1789	2.42011	.03198	7853	2.42011	.56802
840	XX	2.44396	.03192		XX	2.44396	.56691
841	XX	4.70678	.03097		XX	4.70678	.55047

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	152.7
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	.35953
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	.19677
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	.00063601
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	3.95084
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	1.29736
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	.11629
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	.00254405
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	.00065589
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	.00520735
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	.00475022
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	.06334
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	.20341
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	.30685
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	18.42328
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	4.48448
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	12.26594
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	29.50347
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	17.99914
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	.01077
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	.0118
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	14.1753
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	-.0000611
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	256.0481
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	1.9087
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	.21776
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	0
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	0
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	0
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	4566
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	9939
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	14507
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	6.13368
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	0
940		TOTAL ROI : L938+L939	XX	XX	0	XX	6.13368
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	14769

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L809C9	YARD
			NO REGR C3*C4							2: C7 *B7L809C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L809C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L809C36	EXPENSE
										5: C7 *B7L809C45	C7 -C10 (11)
901	809014	.86	131.322	A1L569C2	.5	65.66102	65.66102	A3L316C1	3	63.41204	2.24898
902	002	.49756	.17889	A1L569C2	.5	.08944	.08944	A2L102C1	5	.08637	.003072
903	005	.49756	.0979	A1L569C2	.5	.04895	.04895	A2L105C1	5	.04727	.001681
904	024	.49146	.00031258	A1L569C2	.5	.00015629	.0001563	A2L120C1	1	.00015108	.000005
905	033	.30702	1.21299	A1L569C2	.5	.6065	.6065	A2L129C1	5	.58566	.02083
906	114	.49756	.64552	A1L569C2	.5	.32276	.32276	A2L144C1	5	.31167	.01109
907	117	.49146	.05715	A1L569C2	.5	.02858	.02858	A2L147C1	1	.02762	.000952
908	126	.49146	.0012503	A1L569C2	.5	.00062515	.0006252	A2L156C1	1	.00060431	.000021
909	129	.49146	.00032234	A1L569C2	.5	.00016117	.0001612	A2L159C1	1	.0001558	.000005
910	141	.49146	.00255921	A1L569C2	.5	.0012796	.0012796	A2L171C1	1	.00123696	.000043
911	144	.49146	.00233455	A1L569C2	.5	.00116727	.0011673	A2L174C1	1	.00112837	.000039
912	147	.49146	0	A1L569C2	.5	0	0	A2L177C1	1	0	0
913	150	.86	.05447	A1L569C2	.5	.02724	.02724	A2L180C1	1	.02633	.000908
914	110	.49756	.10121	A1L569C2	.5	.0506	.0506	A2L140C1	5	.04887	.001738
915	307	.49726	.15259	A1L569C2	.5	.07629	.07629	A2L245C1	3	.07368	.002613
916	220	.30015	5.52969	A1L569C2	.5	2.76484	2.76484	A2L220C1	3	2.67014	.0947
917	222	.86	3.85666	A1L569C2	.5	1.92833	1.92833	A2L222C1	3	1.86228	.06605
918	223	.28672	3.51685	A1L569C2	.5	1.75843	1.75843	A2L223C1	1	1.69982	.05861
919	224	.30015	8.85537	A1L569C2	.5	4.42769	4.42769	A2L224C1	3	4.27603	.15165
920	225	.28672	5.16066	A1L569C2	.5	2.58033	2.58033	A2L225C1	1	2.49433	.086
921	228	.28672	0	A1L569C2	.5	0	0	A2L228C1	1	0	0
922	229	.28672	0	A1L569C2	.5	0	0	A2L229C1	1	0	0
923	233	.28672	.00308792	A1L569C2	.5	.00154396	.001544	A2L233C1	1	.0014925	.000051
924	234	.28672	.00338201	A1L569C2	.5	.00169101	.001691	A2L234C1	1	.00163465	.000056
925	236	.28672	0	A1L569C2	.5	0	0	A2L236C1	1	0	0
926	237	.86	12.19076	A1L569C2	.5	6.09538	6.09538	A2L237C1	1	5.89223	.20315
927	235	.86	-.00005255	A1L569C2	.5	-.0000263	-.000026	A2L235C1	3	-.00002537	-0
928	XX		172.934	XX	XX	86.467	86.467	XX	XX	83.51496	2.95204
929	909120	.5	.95435	A1L569C2	.5	.47718	.47718	A3L714C1	1	.46127	.0159
930	909320	1	.21776	A1L569C2	.5	.10888	.10888	A3L815C1	1	.10525	.003629
931	809138	.5	0	A1L569C2	.5	0	0	A3L439C1	1	0	0
932	809338	1	0	A1L569C2	.5	0	0	A3L639C1	1	0	0
933	809114	1	0	A1L569C4	.4	0	0	A3L416C1	1	0	0
934	909314	1	0	XX	XX	0	0	A3L616C1	1	0	0
935	9414	1	4566	1.0	1	4566	0	A3L209C1	1	4413	152.18
936	9514	1	9939	XX	XX	0	9939	A3L209C1	1	0	0
937	XX		14506	XX	XX	4566	9939	XX	XX	4414	152.2
938	909820	.5	3.06684	A1L569C2	.5	1.53342	1.53342	1.0	1	1.48231	.05111
939	809814	1	0	A1L569C4	.4	0	0	1.0	1	0	0
940	XX		3.06684	XX	XX	1.53342	1.53342	XX	XX	1.48231	.05111
941	XX		14682	XX	XX	4654	10027	XX	XX	4499	155.2

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L809C7	UNIT		CM (LH)			1: B7L809C5	UNIT		CM-YARD			1: C8 *B7L809C4	YARD	
		2: B7L809C16	COST		TO TOTAL			2: B7L809C14	COST		TO TOTAL			2: C8 *B7L809C13	PORTION	
		3: B7L809C25	PER		VARIABLE			3: B7L809C23	PER		VARIABLE			3: C8 *B7L809C22	OF CD	
		4: B7L809C34	CM (LH)		COST			4: B7L809C32	CM - YARD		COST			4: C8 *B7L809C31	EXPENSE	
		5: B7L809C43	C10/C12		C10/C5			5: B7L809C41	C11/C15		C11/C5			5: C8 *B7L809C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
901	809014	38302	.00165557		.48287			522.4753	.00430447		.01713			14.78861	50.8724	
902	002	40702	.00000212		.48283			556.805	.00000552		.01717			.02022	.06922	
903	005	40702	.00000116		.48283			556.805	.00000302		.01717			.01107	.03789	
904	024	37626	0		.48334			498.9445	.00000001		.01666			.00003537	.000121	
905	033	40702	.00001439		.48283			556.805	.00003741		.01717			.1371	.4694	
906	114	40702	.00000766		.48283			556.805	.00001991		.01717			.07296	.2498	
907	117	37626	.00000073		.48334			498.9445	.00000191		.01666			.00646639	.02211	
908	126	37626	.00000002		.48334			498.9445	.00000004		.01666			.00014146	.000484	
909	129	37626	0		.48334			498.9445	.00000001		.01666			.00003647	.000125	
910	141	37626	.00000003		.48334			498.9445	.00000009		.01666			.00028956	.00099	
911	144	37626	.00000003		.48334			498.9445	.00000008		.01666			.00026414	.000903	
912	147	37626	0		0			498.9445	0		0			0	0	
913	150	37626	.00000007		.48334			498.9445	.00000182		.01666			.00616295	.02107	
914	110	40702	.00000012		.48283			556.805	.00000312		.01717			.01144	.03916	
915	307	38302	.00000192		.48287			522.4753	.0000005		.01713			.01718	.05911	
916	220	38302	.00006971		.48287			522.4753	.00018125		.01713			.62272	2.14213	
917	222	38302	.00004862		.48287			522.4753	.00012641		.01713			.43431	1.49402	
918	223	37626	.00004518		.48334			498.9445	.00011746		.01666			.39791	1.36052	
919	224	38302	.00011164		.48287			522.4753	.00029026		.01713			.99723	3.43045	
920	225	37626	.00006629		.48334			498.9445	.00017236		.01666			.58389	1.99644	
921	228	37626	0		0			498.9445	0		0			0	0	
922	229	37626	0		0			498.9445	0		0			0	0	
923	233	37626	.00000004		.48334			498.9445	.00000001		.01666			.00034938	.001195	
924	234	37626	.00000004		.48334			498.9445	.00000011		.01666			.00038265	.001308	
925	236	37626	0		0			498.9445	0		0			0	0	
926	237	37626	.0001566		.48334			498.9445	.00040716		.01666			1.3793	4.71608	
927	235	38302	0		.48287			522.4753	-0		.01713			-.00000592	-.00002	
928	XX	.00218351	.48293		XX			.00567713	.01707		.01707			19.4867	66.9803	
929	909120	37626	.00001226		.48334			498.9445	.00003187		.01666			.10798	.3692	
930	909320	37626	.00000028		.48334			498.9445	.00000727		.01666			.02464	.08424	
931	809138	37626	0		0			498.9445	0		0			0	0	
932	809338	37626	0		0			498.9445	0		0			0	0	
933	809114	37626	0		0			498.9445	0		0			0	0	
934	809314	37626	0		0			498.9445	0		0			0	0	
935	9414	37626	.11731		.96667			498.9445	.305		.03333			0	0	
936	9514	37626	0		0			498.9445	0		0			2249	7689	
937	XX	.11732	.30431		XX			.30504	.01049		.01049			2249	7690	
938	909820	37626	.0000394		.48334			498.9445	.00010243		.01666			.34699	1.18643	
939	809814	37626	0		0			498.9445	0		0			0	0	
940	XX	.0000394	.48334		XX			.00010243	.01666		.01666			.34699	1.18643	
941	XX	.11955	.30645		XX			.31082	.01057		.01057			2269	7758	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING			YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L809C2	UNIT	CD (LH)	1: B7L809C1	UNIT	CD-YARD
		2: B7L809C11	COST	TO TOTAL	2: B7L809C10	COST	TO TOTAL
		3: B7L809C20	PER	VARIABLE	3: B7L809C19	PER	VARIABLE
		4: B7L809C29	CD (LH)	COST	4: B7L809C28	CD-YARD	COST
		5: B7L809C38	C18/C20	C18/C5	5: B7L809C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
901	809014	67.03995	.22059	.11261	230.6156	.22059	.38739
902	002	71.58229	.00028246	.11303	245.0792	.00028246	.38697
903	005	71.58229	.00015459	.11303	245.0792	.00015459	.38697
904	024	65.04533	.00000054	.11314	222.4025	.00000054	.38686
905	033	71.58229	.00191528	.11303	245.0792	.00191528	.38697
906	114	71.58229	.00101925	.11303	245.0792	.00101925	.38697
907	117	65.04533	.00009941	.11314	222.4025	.00009941	.38686
908	126	65.04533	.00000217	.11314	222.4025	.00000217	.38686
909	129	65.04533	.00000056	.11314	222.4025	.00000056	.38686
910	141	65.04533	.00000445	.11314	222.4025	.00000445	.38686
911	144	65.04533	.00000406	.11314	222.4025	.00000406	.38686
912	147	65.04533	0	0	222.4025	0	0
913	150	65.04533	.00009475	.11314	222.4025	.00009475	.38686
914	110	71.58229	.0001598	.11303	245.0792	.0001598	.38697
915	307	67.03995	.00025631	.11261	230.6156	.00025631	.38739
916	220	67.03995	.00928874	.11261	230.6156	.00928874	.38739
917	222	67.03995	.00647839	.11261	230.6156	.00647839	.38739
918	223	65.04533	.00611737	.11314	222.4025	.00611737	.38686
919	224	67.03995	.01488	.11261	230.6156	.01488	.38739
920	225	65.04533	.00897669	.11314	222.4025	.00897669	.38686
921	228	65.04533	0	0	222.4025	0	0
922	229	65.04533	0	0	222.4025	0	0
923	233	65.04533	.00000537	.11314	222.4025	.00000537	.38686
924	234	65.04533	.00000588	.11314	222.4025	.00000588	.38686
925	236	65.04533	0	0	222.4025	0	0
926	237	65.04533	.02121	.11314	222.4025	.02121	.38686
927	235	67.03995	-.00000009	.11261	230.6156	-.00000009	.38739
928	XX	.29152	.11268	XX	.29152	.38732	
929	909120	65.04533	.00166004	.11314	222.4025	.00166004	.38686
930	909320	65.04533	.00037878	.11314	222.4025	.00037878	.38686
931	809138	65.04533	0	0	222.4025	0	0
932	809338	65.04533	0	0	222.4025	0	0
933	809114	65.04533	0	0	222.4025	0	0
934	809314	65.04533	0	0	222.4025	0	0
935	9414	65.04533	0	0	222.4025	0	0
936	9514	65.04533	34.57671	.22629	222.4025	34.57671	.77371
937	XX	34.57874	.15505	XX	34.57874	.53015	
938	909820	65.04533	.0053346	.11314	222.4025	.0053346	.38686
939	809814	65.04533	0	0	222.4025	0	0
940	XX	.0053346	.11314	XX	.0053346	.38686	
941	XX	34.8756	.15454	XX	34.8756	.52843	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR - NON MECHANICAL

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0	A3L317C12	152
1002	002	ADMINIST B & B	2	A2L102C44	0	B9L201C21	3.5819
1003	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C21	1.96035
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C21	.00633645
1005	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C21	39.36138
1006	114	FRINGES OTHER	2	A2L144C44	0	B9L205C21	12.92534
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C21	1.15858
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C21	.02535
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C21	.00653447
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C21	.05188
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C21	.04733
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C21	0
1013	150	OTHER EXP	0	A2L180C44	0	B9L212C21	.63102
1014	110	SMALL TOOLS	2	A2L140C44	0	B9L213C21	2.02651
1015	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C21	3.0571
1016	220	FC ADMINIST	16	A2L220C44	0	B9L215C21	183.5472
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C21	44.67793
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C21	122.2029
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C21	293.9366
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C21	179.3215
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C21	0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C21	0
1023	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C21	.1073
1024	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C21	.11752
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C21	0
1026	237	FC OTHER EXP	0	A2L237C44	0	B9L225C21	141.2254
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C21	-.0006087
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0	XX	2550
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L422C3	19.016
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L422C4	2.16949
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L422C7	1.9562
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L422C8	0
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0	B2L224C2	188.1318
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0	B2L529C2	0
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0	B2L692C2	2619
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0	B2L693C2	5647
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0	XX	8477
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0	B5L637C4	64.6033
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0	B5L712C4	3850
1040		TOTAL ROI : L1038+L1039	XX	XX	0	XX	3914
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0	XX	14942

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L810C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L810C36		
			(5)					AP* (9)	5: C7 *B7L810C45		(11)
									(10)		
1001	809015	.86	1308	A1L570C2	.5	654.1665	654.166	A3L317C1	3	632.7531	21.4133
1002	002	.49756	1.78221	A1L570C2	.5	.89111	.89111	A2L102C1	5	.86151	.02959
1003	005	.49756	.97539	A1L570C2	.5	.4877	.4877	A2L105C1	5	.4715	.0162
1004	024	.49146	.00311412	A1L570C2	.5	.00155706	.0015571	A2L120C1	1	.00150508	.000052
1005	033	.30702	12.08477	A1L570C2	.5	6.04238	6.04238	A2L129C1	5	5.84172	.20067
1006	114	.49146	6.43113	A1L570C2	.5	3.21557	3.21557	A2L144C1	5	3.10878	.10679
1007	117	.49146	.5694	A1L570C2	.5	.2847	.2847	A2L147C1	1	.27519	.009504
1008	126	.49146	.01246	A1L570C2	.5	.00622824	.0062282	A2L156C1	1	.00602032	.000208
1009	129	.49146	.00321143	A1L570C2	.5	.00160572	.0016057	A2L159C1	1	.00155211	.000054
1010	141	.49146	.0255	A1L570C2	.5	.01275	.01275	A2L171C1	1	.01232	.000426
1011	144	.49146	.02326	A1L570C2	.5	.01163	.01163	A2L174C1	1	.01124	.000388
1012	147	.49146	0	A1L570C2	.5	0	0	A2L177C1	1	0	0
1013	150	.86	.54268	A1L570C2	.5	.27134	.27134	A2L180C1	1	.26228	.009058
1014	110	.49756	1.00831	A1L570C2	.5	.50415	.50415	A2L140C1	5	.48741	.01674
1015	307	.49726	1.52018	A1L570C2	.5	.76009	.76009	A2L245C1	3	.73521	.02488
1016	220	.30015	55.09109	A1L570C2	.5	27.54554	27.54554	A2L220C1	3	26.64387	.90167
1017	222	.86	38.42302	A1L570C2	.5	19.21151	19.21151	A2L222C1	3	18.58264	.62887
1018	223	.28672	35.03764	A1L570C2	.5	17.51882	17.51882	A2L223C1	1	16.934	.58482
1019	224	.30015	88.22413	A1L570C2	.5	44.11206	44.11206	A2L224C1	3	42.66811	1.44395
1020	225	.28672	51.41451	A1L570C2	.5	25.70726	25.70726	A2L225C1	1	24.84908	.85817
1021	228	.28672	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.28672	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.28672	.03076	A1L570C2	.5	.01538	.01538	A2L233C1	1	.01487	.000513
1024	234	.28672	.03369	A1L570C2	.5	.01685	.01685	A2L234C1	1	.01628	.000562
1025	236	.28672	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	121.4539	A1L570C2	.5	60.72694	60.72694	A2L237C1	1	58.69972	2.02722
1027	235	.86	-.00052352	A1L570C2	.5	-.0002618	-.000262	A2L235C1	3	-.00025319	-.00001
1028	XX		1722	XX	XX	861.4518	861.452	XX	XX	833.1801	28.2717
1029	909120	.5	9.508	A1L570C2	.5	4.754	4.754	A3L714C1	1	4.5953	.1587
1030	909320	1	2.16949	A1L570C2	.5	1.08475	1.08475	A3L815C1	1	1.04853	.03621
1031	809138	.5	.9781	A1L570C2	.5	.48905	.48905	A3L439C1	1	.47272	.01633
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	188.1318	A1L570C4	.4	75.25273	112.879	A3L417C1	1	72.7406	2.51213
1034	809315	1	0	XX	XX	0	0	A3L617C1	1	0	0
1035	9415	1	2619	1.0	1	2619	0	A3L210C1	1	2531	87.429
1036	9515	1	5647	XX	XX	0	5647	A3L210C1	1	0	0
1037	XX		8466	XX	XX	2700	5766	XX	XX	2610	90.1523
1038	909820	.5	32.30165	A1L570C2	.5	16.15083	16.15083	1.0	1	15.61167	.53916
1039	809815	1	3850	A1L570C4	.4	1540	2310	1.0	1	1488	51.4103
1040	XX		3882	XX	XX	1556	2326	XX	XX	1504	51.9494
1041	XX		14072	XX	XX	5118	8953	XX	XX	4947	170.37

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L810C7	UNIT		CM (LH)			1: B7L810C5	UNIT		CM-YARD			1: C8 *B7L810C4	YARD	
		2: B7L810C16	COST		TO TOTAL			2: B7L810C14	COST		TO TOTAL			2: C8 *B7L810C13	PORTION	
		3: B7L810C25	PER		VARIABLE			3: B7L810C23	PER		VARIABLE			3: C8 *B7L810C22	OF CD	
		4: B7L810C34	CM (LH)		COST			4: B7L810C32	CM - YARD		COST			4: C8 *B7L810C31	EXPENSE	
		5: B7L810C43	C10/C12		C10/C5			5: B7L810C41	C11/C15		C11/C5			5: C8 *B7L810C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
<hr/>																
1001	809015	62859	.01007		.48363			818.1808	.02617		.01637			153.006	501.16	
1002	002	73196	.00001177		.4834			967.0545	.0000306		.0166			.20654	.68457	
1003	005	73196	.00000644		.4834			967.0545	.00001675		.01661			.11304	.37466	
1004	024	46741	.00000003		.48331			620.8541	.00000008		.01669			.00035994	.001197	
1005	033	73196	.00007981		.4834			967.0545	.0002075		.0166			1.4005	4.64188	
1006	114	73196	.00004247		.4834			967.0545	.00011043		.0166			.7453	2.47026	
1007	117	46741	.00000589		.48331			620.8541	.00001531		.01669			.06581	.21889	
1008	126	46741	.00000013		.48331			620.8541	.00000033		.01669			.00143976	.004788	
1009	129	46741	.00000003		.48331			620.8541	.00000009		.01669			.00037119	.001235	
1010	141	46741	.00000026		.48331			620.8541	.00000069		.01669			.00294702	.009801	
1011	144	46741	.00000024		.48331			620.8541	.00000063		.01669			.00268831	.008941	
1012	147	46741	0		0			620.8541	0		0			0	0	
1013	150	46741	.00000561		.48331			620.8541	.00001459		.01669			.06272	.20861	
1014	110	73196	.00000666		.4834			967.0545	.00001731		.0166			.11685	.3873	
1015	307	62859	.0000117		.48363			818.1808	.00003041		.01637			.17778	.58231	
1016	220	62859	.00042386		.48363			818.1808	.00110204		.01637			6.44276	21.1028	
1017	222	62859	.00029562		.48363			818.1808	.00076862		.01637			4.49347	14.718	
1018	223	46741	.00036229		.48331			620.8541	.00094196		.01669			4.04978	13.469	
1019	224	62859	.00067878		.48363			818.1808	.00176484		.01637			10.31758	33.7945	
1020	225	46741	.00053163		.48331			620.8541	.00138225		.01669			5.94268	19.7646	
1021	228	46741	0		0			620.8541	0		0			0	0	
1022	229	46741	0		0			620.8541	0		0			0	0	
1023	233	46741	.00000032		.48331			620.8541	.00000083		.01669			.00355585	.01183	
1024	234	46741	.00000035		.48331			620.8541	.00000091		.01669			.00389451	.01295	
1025	236	46741	0		0			620.8541	0		0			0	0	
1026	237	46741	.00125585		.48331			620.8541	.00326521		.01669			14.03808	46.6889	
1027	235	62859	-0		.48363			818.1808	-.00000001		.01637			-.00006122	-.0002	
1028	XX	.01378	.48359		XX			.03584	.01641					201.1803	660.27	
1029	909120	46741	.00009831		.48331			620.8541	.00025562		.01669			1.09897	3.65503	
1030	909320	46741	.00002243		.48331			620.8541	.00005833		.01669			.25076	.83399	
1031	809138	46741	.00001011		.48331			620.8541	.0000263		.01669			.11305	.376	
1032	809338	46741	0		0			620.8541	0		0			0	0	
1033	809115	46741	.00155625		.38665			620.8541	.00404625		.01335			26.09395	86.7851	
1034	809315	46741	0		0			620.8541	0		0			0	0	
1035	9415	46741	.05416		.96662			620.8541	.14082		.03338			0	0	
1036	9515	46741	0		0			620.8541	0		0			1305	4341	
1037	XX	.05585	.30831		XX			.14521	.01065					1332	4433	
1038	909820	46741	.000334		.48331			620.8541	.00086841		.01669			3.73354	12.4173	
1039	809815	46741	.03185		.38665			620.8541	.08281		.01335			534.0088	1776	
1040	XX	.03218	.38745		XX			.08367	.01338					537.7423	1788	
1041	XX	.10182	.35161		XX			.26472	.01211					2071	6881	

		CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
LINE	CODE	5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	110.0222	1.39068	.11695	360.37	1.39068	.38305
1002	002	128.7296	.00160445	.11589	426.6667	.00160445	.38411
1003	005	128.7296	.00087811	.11589	426.6667	.00087811	.38411
1004	024	80.80273	.00000445	.11558	268.7395	.00000445	.38442
1005	033	128.7296	.01088	.11589	426.6667	.01088	.38411
1006	114	128.7296	.00578968	.11589	426.6667	.00578968	.38411
1007	117	80.80273	.00081449	.11558	268.7395	.00081449	.38442
1008	126	80.80273	.00001782	.11558	268.7395	.00001782	.38442
1009	129	80.80273	.00000459	.11558	268.7395	.00000459	.38442
1010	141	80.80273	.00003647	.11558	268.7395	.00003647	.38442
1011	144	80.80273	.00003327	.11558	268.7395	.00003327	.38442
1012	147	80.80273	0	0	268.7395	0	0
1013	150	80.80273	.00077627	.11558	268.7395	.00077627	.38442
1014	110	128.7296	.00090774	.11589	426.6667	.00090774	.38411
1015	307	110.0222	.00161586	.11695	360.37	.00161586	.38305
1016	220	110.0222	.05856	.11695	360.37	.05856	.38305
1017	222	110.0222	.04084	.11695	360.37	.04084	.38305
1018	223	80.80273	.05012	.11558	268.7395	.05012	.38442
1019	224	110.0222	.09378	.11695	360.37	.09378	.38305
1020	225	80.80273	.07355	.11558	268.7395	.07355	.38442
1021	228	80.80273	0	0	268.7395	0	0
1022	229	80.80273	0	0	268.7395	0	0
1023	233	80.80273	.00004401	.11558	268.7395	.00004401	.38442
1024	234	80.80273	.0000482	.11558	268.7395	.0000482	.38442
1025	236	80.80273	0	0	268.7395	0	0
1026	237	80.80273	.17373	.11558	268.7395	.17373	.38442
1027	235	110.0222	-.00000056	.11695	360.37	-.00000056	.38305
1028	XX	XX	1.90454	.11677	XX	1.90454	.38323
1029	909120	80.80273	.0136	.11558	268.7395	.0136	.38442
1030	909320	80.80273	.00310333	.11558	268.7395	.00310333	.38442
1031	809138	80.80273	.00139911	.11558	268.7395	.00139911	.38442
1032	809338	80.80273	0	0	268.7395	0	0
1033	809115	80.80273	.32293	.1387	268.7395	.32293	.4613
1034	809315	80.80273	0	0	268.7395	0	0
1035	9415	80.80273	0	0	268.7395	0	0
1036	9515	80.80273	16.15542	.23117	268.7395	16.15542	.76883
1037	XX	XX	16.49645	.15743	XX	16.49645	.5236
1038	909820	80.80273	.04621	.11558	268.7395	.04621	.38442
1039	809815	80.80273	6.6088	.1387	268.7395	6.6088	.4613
1040	XX	XX	6.655	.13851	XX	6.655	.46066
1041	XX	XX	25.056	.14723	XX	25.056	.48905

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		1233	
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		2.90382	
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		1.58924	
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		.00513691	
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		31.90992	
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		10.47846	
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		.93925	
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		.02055	
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		.00529744	
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		.04206	
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		.03837	
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0	
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		.51156	
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		1.64287	
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		2.47836	
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		148.8	
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		36.22	
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		99.06881	
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		238.2918	
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		145.3744	
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0	
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0	
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		.08699	
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		.09527	
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0	
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		114.4902	
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		-.0004935	
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		2068	
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		15.4161	
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		1.75879	
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		1.73652	
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0	
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		167.0047	
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		-2609	
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		7092	
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		19407	
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		24075	
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		52.64245	
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		123.2431	
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		175.8855	
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		26319	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27		
		(4)	ELSE C2*C4	(5)	(6)	(7)	(8)	(9)	5: C7 *B7L811C45	(10)	(11)
1101	809016	.86		1060 A1L571C2	.5	530.3269	530.327	A3L318C1	3	497.3029	33.024
1102	002	.49756		1.44482 A1L571C2	.5	.72241	.72241	A2L102C1	5	.6782	.04421
1103	005	.49756		.79074 A1L571C2	.5	.39537	.39537	A2L105C1	5	.37118	.02419
1104	024	.49146		.00252459 A1L571C2	.5	.00126229	.0012623	A2L120C1	1	.00118015	.000082
1105	033	.30702		9.79701 A1L571C2	.5	4.89851	4.89851	A2L129C1	5	4.59875	.29976
1106	114	.49756		5.21366 A1L571C2	.5	2.60683	2.60683	A2L144C1	5	2.44731	.15952
1107	117	.49146		.46161 A1L571C2	.5	.2308	.2308	A2L147C1	1	.21578	.01502
1108	126	.49146		.0101 A1L571C2	.5	.00504918	.0050492	A2L156C1	1	.00472061	.000329
1109	129	.49146		.00260348 A1L571C2	.5	.00130174	.0013017	A2L159C1	1	.00121703	.000085
1110	141	.49146		.02067 A1L571C2	.5	.01034	.01034	A2L171C1	1	.0096625	.000673
1111	144	.49146		.01886 A1L571C2	.5	.00942776	.0094278	A2L174C1	1	.00881427	.000613
1112	147	.49146		0 A1L571C2	.5	0	0	A2L177C1	1	0	0
1113	150	.86		.43994 A1L571C2	.5	.21997	.21997	A2L180C1	1	.20566	.01431
1114	110	.49756		.81743 A1L571C2	.5	.40871	.40871	A2L140C1	5	.3837	.02501
1115	307	.49726		1.23239 A1L571C2	.5	.6162	.6162	A2L245C1	3	.57783	.03837
1116	220	.30015		44.66185 A1L571C2	.5	22.33092	22.33092	A2L220C1	3	20.94035	1.39057
1117	222	.86		31.1492 A1L571C2	.5	15.5746	15.5746	A2L222C1	3	14.60475	.96985
1118	223	.28672		28.4047 A1L571C2	.5	14.20235	14.20235	A2L223C1	1	13.27816	.92419
1119	224	.30015		71.52251 A1L571C2	.5	35.76125	35.76125	A2L224C1	3	33.53436	2.22689
1120	225	.28672		41.68128 A1L571C2	.5	20.84064	20.84064	A2L225C1	1	19.48448	1.35616
1121	228	.28672		0 A1L571C2	.5	0	0	A2L228C1	1	0	0
1122	229	.28672		0 A1L571C2	.5	0	0	A2L229C1	1	0	0
1123	233	.28672		.02494 A1L571C2	.5	.01247	.01247	A2L233C1	1	.01166	.000811
1124	234	.28672		.02732 A1L571C2	.5	.01366	.01366	A2L234C1	1	.01277	.000889
1125	236	.28672		0 A1L571C2	.5	0	0	A2L236C1	1	0	0
1126	237	.86		98.46156 A1L571C2	.5	49.23078	49.23078	A2L237C1	1	46.0272	3.20358
1127	235	.86		-.00042441 A1L571C2	.5	-.0002122	-.000212	A2L235C1	3	-.00019899	-.00001
1128	XX			1396 XX	XX	698.3711	698.371	XX	XX	654.6552	43.7159
1129	909120	.5		7.70805 A1L571C2	.5	3.85403	3.85403	A3L714C1	1	3.60323	.25079
1130	909320	1		1.75879 A1L571C2	.5	.87939	.87939	A3L815C1	1	.82217	.05722
1131	809138	.5		.86826 A1L571C2	.5	.43413	.43413	A3L439C1	1	.40588	.02825
1132	809338	1		0 A1L571C2	.5	0	0	A3L639C1	1	0	0
1133	809116	1		167.0047 A1L571C4	.4	66.80189	100.203	A3L418C1	1	62.45491	4.34698
1134	809316	1		-2609 XX	XX	0	-2609	A3L618C1	1	0	0
1135	9416	1		7092 1.0	1	7092	0	A3L211C1	1	6630	461.5
1136	9516	1		19407 XX	XX	0	19407	A3L211C1	1	0	0
1137	XX			24067 XX	XX	7163	16903	XX	XX	6697	466.18
1138	909820	.5		26.32123 A1L571C2	.5	13.16061	13.16061	1.0	1	12.30422	.8564
1139	809816	1		123.2431 A1L571C4	.4	49.29722	73.94583	1.0	1	46.08932	3.2079
1140	XX			149.5643 XX	XX	62.45784	87.10645	XX	XX	58.39353	4.0643
1141	XX			25613 XX	XX	7924	17688	XX	XX	7410	513.96

*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES RUNNING					CAR MILES YARD					RUNNING PORTION OF CD EXPENSE				
		CASES_OF C9	UNIT	EXPENSE RATIO			CASES_OF C9	UNIT	EXPENSE RATIO			CASES_OF C9	YARD	
		1: B7L811C7	COST	CM (LH)			1: B7L811C5	COST	CM-YARD			1: C8 *B7L811C4	PORTION	
		2: B7L811C16	PER	TO TOTAL			2: B7L811C14	PER	TO TOTAL			2: C8 *B7L811C13	OF CD	
		3: B7L811C25		VARIABLE			3: B7L811C23		VARIABLE			3: C8 *B7L811C22	EXPENSE	
		4: B7L811C34	CM (LH)	COST			4: B7L811C32	CM - YARD	COST			4: C8 *B7L811C31		
LINE	CODE	5: B7L811C43	C10/C12	C10/C5	5: B7L811C41	C11/C15	C11/C5	5: C8 *B7L811C40	C8 -C18					
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)					
1101	809016	313580	.00158588	.46886	8009	.0041233	.03114	48.62315	481.7					
1102	002	323052	.00000021	.4694	8098	.000000546	.0306	.06789	.65452					
1103	005	323052	.000000115	.4694	8098	.000000299	.0306	.03716	.35821					
1104	024	289526	0	.46746	7750	.000000001	.03254	.00010906	.001153					
1105	033	323052	.000001424	.4694	8098	.000003701	.0306	.46038	4.43813					
1106	114	323052	.000000758	.4694	8098	.00000197	.0306	.245	2.36183					
1107	117	289526	.000000075	.46746	7750	.000000194	.03254	.01994	.21086					
1108	126	289526	.000000002	.46746	7750	.000000004	.03254	.00043625	.004613					
1109	129	289526	0	.46746	7750	.000000001	.03254	.00011247	.001189					
1110	141	289526	.000000003	.46746	7750	.000000009	.03254	.00089295	.009442					
1111	144	289526	.000000003	.46746	7750	.000000008	.03254	.00081456	.008613					
1112	147	289526	0	0	7750	0	0	0	0					
1113	150	289526	.000000071	.46746	7750	.000000185	.03254	.01901	.20097					
1114	110	323052	.000000119	.4694	8098	.000000309	.0306	.03841	.3703					
1115	307	313580	.000000184	.46886	8009	.000000479	.03114	.0565	.5597					
1116	220	313580	.000066678	.46886	8009	.00017362	.03114	2.04742	20.2835					
1117	222	313580	.00004657	.46886	8009	.00012109	.03114	1.42796	14.1466					
1118	223	289526	.00004586	.46746	7750	.00011924	.03254	1.22709	12.9753					
1119	224	313580	.00010694	.46886	8009	.00027804	.03114	3.27878	32.4825					
1120	225	289526	.00000673	.46746	7750	.00017497	.03254	1.80064	19.04					
1121	228	289526	0	0	7750	0	0	0	0					
1122	229	289526	0	0	7750	0	0	0	0					
1123	233	289526	.000000004	.46746	7750	.00000001	.03254	.00107743	.01139					
1124	234	289526	.000000004	.46746	7750	.000000011	.03254	.00118004	.01248					
1125	236	289526	0	0	7750	0	0	0	0					
1126	237	289526	.00015897	.46746	7750	.00041333	.03254	4.25356	44.9772					
1127	235	313580	0	.46886	8009	-0	.03114	-.00001946	-.00019					
1128		XX	.00210787	.4687	XX	.00548047	.0313	63.6033	634.77					
1129	909120	289526	.000001245	.46746	7750	.000003236	.03254	.33299	3.52104					
1130	909320	289526	.000000284	.46746	7750	.000000738	.03254	.07598	.80341					
1131	809138	289526	.00000014	.46746	7750	.000000364	.03254	.03751	.39662					
1132	809338	289526	0	0	7750	0	0	0	0					
1133	809116	289526	.00021571	.37397	7750	.00056086	.02603	8.65757	91.5453					
1134	809316	289526	0	0	7750	0	0	-225.4188	-2383					
1135	9416	289526	.0229	.93493	7750	.05954	.06507	0	0					
1136	9516	289526	0	0	7750	0	0	1676	17730					
1137		XX	.02313	.27829	XX	.06015	.01937	1460	15442					
1138	909820	289526	.00000425	.46746	7750	.00011049	.03254	1.13708	12.0235					
1139	809816	289526	.00015919	.37397	7750	.00041389	.02603	6.38895	67.5569					
1140		XX	.00020169	.39042	XX	.00052439	.02717	7.52604	79.5804					
1141		XX	.02544	.28933	XX	.06615	.02007	1531	16157					

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L811C2		CD (LH)	1: B7L811C1		CD-YARD
		2: B7L811C11		TO TOTAL	2: B7L811C10		TO TOTAL
		3: B7L811C20		VARIABLE	3: B7L811C19		VARIABLE
		4: B7L811C29	CD (LH)	COST	4: B7L811C28	CD-YARD	COST
		5: B7L811C38	C18/C20	C18/C5	5: B7L811C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1101	809016	548.8552	.08859	.04584	5437	.08859	.45416
1102	002	568.1491	.0001195	.04699	5477	.0001195	.45301
1103	005	568.1491	.0000654	.04699	5477	.0000654	.45301
1104	024	500.5133	.00000022	.0432	5292	.00000022	.4568
1105	033	568.1491	.00081031	.04699	5477	.00081031	.45301
1106	114	568.1491	.00043122	.04699	5477	.00043122	.45301
1107	117	500.5133	.00003984	.0432	5292	.00003984	.4568
1108	126	500.5133	.00000087	.0432	5292	.00000087	.4568
1109	129	500.5133	.00000022	.0432	5292	.00000022	.4568
1110	141	500.5133	.00000178	.0432	5292	.00000178	.4568
1111	144	500.5133	.00000163	.0432	5292	.00000163	.4568
1112	147	500.5133	0	0	5292	0	0
1113	150	500.5133	.00003797	.0432	5292	.00003797	.4568
1114	110	568.1491	.00006761	.04699	5477	.00006761	.45301
1115	307	548.8552	.00010293	.04584	5437	.00010293	.45416
1116	220	548.8552	.00373034	.04584	5437	.00373034	.45416
1117	222	548.8552	.00260171	.04584	5437	.00260171	.45416
1118	223	500.5133	.00245166	.0432	5292	.00245166	.4568
1119	224	548.8552	.00597385	.04584	5437	.00597385	.45416
1120	225	500.5133	.00359759	.0432	5292	.00359759	.4568
1121	228	500.5133	0	0	5292	0	0
1122	229	500.5133	0	0	5292	0	0
1123	233	500.5133	.00000215	.0432	5292	.00000215	.4568
1124	234	500.5133	.00000236	.0432	5292	.00000236	.4568
1125	236	500.5133	0	0	5292	0	0
1126	237	500.5133	.0084984	.0432	5292	.0084984	.4568
1127	235	548.8552	-.00000004	.04584	5437	-.00000004	.45416
1128	XX	XX	.11712	.04554	XX	.11712	.45446
1129	909120	500.5133	.0006653	.0432	5292	.0006653	.4568
1130	909320	500.5133	.0001518	.0432	5292	.0001518	.4568
1131	809138	500.5133	.00007494	.0432	5292	.00007494	.4568
1132	809338	500.5133	0	0	5292	0	0
1133	809116	500.5133	.0173	.05184	5292	.0173	.54816
1134	809316	500.5133	-.45038	.0864	5292	-.45038	.9136
1135	9416	500.5133	0	0	5292	0	0
1136	9516	500.5133	3.35011	.0864	5292	3.35011	.9136
1137	XX	XX	2.91792	.06068	XX	2.91792	.64165
1138	909820	500.5133	.00227183	.0432	5292	.00227183	.4568
1139	809816	500.5133	.01276	.05184	5292	.01276	.54816
1140	XX	XX	.01504	.05032	XX	.01504	.53208
1141	XX	XX	3.05008	.0598	XX	3.05008	.63081

FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT MULTILEVEL

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		3390	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		7.98182	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		4.3684	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		.01412	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		87.71192	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		28.80251	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		2.58175	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		.05648	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		.01456	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		.11561	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		.10546	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		1.40615	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		4.51581	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		6.81236	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		409.0119	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		99.55919	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		272.3139	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		655.0011	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		399.5956	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		.2391	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		.26187	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		314.7032	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		-.0013565	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		5684	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		42.37478	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		4.83444	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		12.57406	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		1209	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		9451	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		2915	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		-14488	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		-852.941	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		158.6366	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		4899	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		5058	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		9889	

LINE	CODE	VARIABLE EXPENSE				SOURCE	VARIABLE EXPENSE				RUNNING PORTION OF CM EXPENSE		
		VARIABILITY PERCENTAGE	REGR C2*C4	IF C2=BLANK THEN C3*C4	PERCENT ASSIGNED TO CAR MILES		EXPENSE	EXPENSE	C5-C7	SOURCE	CASES_OF C9		
			NO REGR C3*C4				ASSIGNED	ASSIGNED			1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			ELSE C2*C4				TO	TO			2: C7 *B7L812C18		
											3: C7 *B7L812C27		
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)						
1201	809017	.86	2915	A1L572C2	.5	1457	1457	A3L319C1	3	1386	70.9664		
1202	002	.49756	3.97144	A1L572C2	.5	1.98572	1.98572	A2L102C1	5	1.88844	.09728		
1203	005	.49756	2.17354	A1L572C2	.5	1.08677	1.08677	A2L105C1	5	1.03353	.05324		
1204	024	.49146	.00693942	A1L572C2	.5	.00346971	.0034697	A2L120C1	1	.00330075	.000169		
1205	033	.30702	26.92939	A1L572C2	.5	13.46469	13.46469	A2L129C1	5	12.80508	.65961		
1206	114	.49756	14.33097	A1L572C2	.5	7.16549	7.16549	A2L144C1	5	6.81446	.35103		
1207	117	.49146	1.26883	A1L572C2	.5	.63442	.63442	A2L147C1	1	.60352	.03089		
1208	126	.49146	.02776	A1L572C2	.5	.01388	.01388	A2L156C1	1	.0132	.000676		
1209	129	.49146	.00715628	A1L572C2	.5	.00357814	.0035781	A2L159C1	1	.0034039	.000174		
1210	141	.49146	.05682	A1L572C2	.5	.02841	.02841	A2L171C1	1	.02702	.001383		
1211	144	.49146	.05183	A1L572C2	.5	.02591	.02591	A2L174C1	1	.02465	.001262		
1212	147	.49146	0	A1L572C2	.5	0	0	A2L177C1	1	0	0		
1213	150	.86	1.20929	A1L572C2	.5	.60464	.60464	A2L180C1	1	.5752	.02944		
1214	110	.49756	2.24689	A1L572C2	.5	1.12344	1.12344	A2L140C1	5	1.06841	.05504		
1215	307	.49726	3.38753	A1L572C2	.5	1.69376	1.69376	A2L245C1	3	1.61131	.08246		
1216	220	.30015	122.7636	A1L572C2	.5	61.3818	61.3818	A2L220C1	3	58.39355	2.98825		
1217	222	.86	85.6209	A1L572C2	.5	42.81045	42.81045	A2L222C1	3	40.72631	2.08414		
1218	223	.28672	78.077	A1L572C2	.5	39.0385	39.0385	A2L223C1	1	37.13751	1.90099		
1219	224	.30015	196.5964	A1L572C2	.5	98.29822	98.29822	A2L224C1	3	93.51278	4.78545		
1220	225	.28672	114.5708	A1L572C2	.5	57.28541	57.28541	A2L225C1	1	54.49587	2.78954		
1221	228	.28672	0	A1L572C2	.5	0	0	A2L228C1	1	0	0		
1222	229	.28672	0	A1L572C2	.5	0	0	A2L229C1	1	0	0		
1223	233	.28672	.06855	A1L572C2	.5	.03428	.03428	A2L233C1	1	.03261	.001669		
1224	234	.28672	.07508	A1L572C2	.5	.03754	.03754	A2L234C1	1	.03571	.001828		
1225	236	.28672	0	A1L572C2	.5	0	0	A2L236C1	1	0	0		
1226	237	.86	270.6448	A1L572C2	.5	135.3224	135.322	A2L237C1	1	128.7328	6.58957		
1227	235	.86	-.0011666	A1L572C2	.5	-.0005833	-.000583	A2L235C1	3	-.0005549	-.00003		
1228		XX	3839	XX	XX	1919	1919	XX	XX	1826	93.464		
1229	909120	.5	21.18739	A1L572C2	.5	10.5937	10.5937	A3L714C1	1	10.07783	.51586		
1230	909320	1	4.83444	A1L572C2	.5	2.41722	2.41722	A3L815C1	1	2.29951	.11771		
1231	809138	.5	6.28703	A1L572C2	.5	3.14351	3.14351	A3L439C1	1	2.99044	.15307		
1232	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0		
1233	809117	1	1209	A1L572C4	.4	483.7101	725.565	A3L419C1	1	460.1556	23.5544		
1234	809317	1	9451	XX	XX	0	9451	A3L619C1	1	0	0		
1235	9417	1	2915	1.0	1	2915	0	A3L212C1	1	2773	141.95		
1236	9517	1	-14488	XX	XX	0	-14488	A3L212C1	1	0	0		
1237		XX	-880.4161	XX	XX	3414	-4295	XX	XX	3248	166.29		
1238	909820	.5	79.31829	A1L572C2	.5	39.65915	39.65915	1.0	1	37.72793	1.93122		
1239	809817	1	4899	A1L572C4	.4	1959	2939	1.0	1	1864	95.4335		
1240		XX	4978	XX	XX	1999	2979	XX	XX	1902	97.3647		
1241		XX	7937	XX	XX	7333	603.726	XX	XX	6976	357.12		

*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING		EXPENSE	YARD		EXPENSE	OF CD EXPENSE		
		CASES_OF C9		RATIO	CASES_OF C9		RATIO	CASES_OF C9		
		1: B7L812C7	UNIT	CM (LH)	1: B7L812C5	UNIT	CM-YARD	1: C8 *B7L812C4	YARD	
		2: B7L812C16	COST	TO TOTAL	2: B7L812C14	COST	TO TOTAL	2: C8 *B7L812C13	PORTION	
		3: B7L812C25	PER	VARIABLE	3: B7L812C23	PER	VARIABLE	3: C8 *B7L812C22	OF CD	
		4: B7L812C34	CM (LH)	COST	4: B7L812C32	CM - YARD	COST	4: C8 *B7L812C31	EXPENSE	
LINE	CODE	5: B7L812C43	C10/C12	C10/C5	5: B7L812C41	C11/C15	C11/C5	5: C8 *B7L812C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1201	809017	106080	.01307	.47566	2087	.03399	.02434	222.8897	1234	
1202	002	111377	.00001696	.47551	2206	.00004408	.02449	.30264	1.68307	
1203	005	111377	.00000928	.47551	2206	.00002413	.02449	.16564	.92114	
1204	024	91547	.00000004	.47565	1802	.00000009	.02435	.00052563	.002944	
1205	033	111377	.00011497	.47551	2206	.00029892	.02449	2.05216	11.4125	
1206	114	111377	.00006118	.47551	2206	.00015908	.02449	1.09209	6.07339	
1207	117	91547	.00000659	.47565	1802	.00001714	.02435	.09611	.53831	
1208	126	91547	.00000014	.47565	1802	.00000037	.02435	.0021025	.01178	
1209	129	91547	.00000004	.47565	1802	.00000001	.02435	.00054205	.003036	
1210	141	91547	.00000003	.47565	1802	.00000077	.02435	.00430356	.0241	
1211	144	91547	.00000027	.47565	1802	.00000007	.02435	.00392576	.02199	
1212	147	91547	0	0	1802	0	0	0	0	
1213	150	91547	.00000628	.47565	1802	.00001634	.02435	.0916	.51305	
1214	110	111377	.00000959	.47551	2206	.00002494	.02449	.17122	.95222	
1215	307	106080	.00001519	.47566	2087	.00003949	.02434	.25898	1.43478	
1216	220	106080	.00055047	.47566	2087	.00143122	.02434	9.38541	51.9964	
1217	222	106080	.00038392	.47566	2087	.00099819	.02434	6.54581	36.2646	
1218	223	91547	.00040567	.47565	1802	.00105473	.02435	5.91393	33.1246	
1219	224	106080	.00088153	.47566	2087	.00229198	.02434	15.03001	83.2682	
1220	225	91547	.00059528	.47565	1802	.00154772	.02435	8.67815	48.6073	
1221	228	91547	0	0	1802	0	0	0	0	
1222	229	91547	0	0	1802	0	0	0	0	
1223	233	91547	.00000036	.47565	1802	.00000093	.02435	.00519265	.02908	
1224	234	91547	.00000039	.47565	1802	.00000101	.02435	.00568718	.03185	
1225	236	91547	0	0	1802	0	0	0	0	
1226	237	91547	.00140619	.47565	1802	.0036561	.02435	20.49994	114.82	
1227	235	106080	-.00000001	.47566	2087	-.00000001	.02434	-.00008919	-.00049	
1228		XX	.01754	.47566	XX	.04559	.02434	293.1754	1626	
1229	909120	91547	.00011008	.47565	1802	.00028622	.02435	1.60484	8.98886	
1230	909320	91547	.00002512	.47565	1802	.00006531	.02435	.36618	2.05104	
1231	809138	91547	.00003267	.47565	1802	.00008493	.02435	.47621	2.6673	
1232	809338	91547	0	0	1802	0	0	0	0	
1233	809117	91547	.00502644	.38052	1802	.01307	.01948	109.9156	615.65	
1234	809317	91547	0	0	1802	0	0	1431	8019	
1235	9417	91547	.03029	.9513	1802	.07876	.0487	0	0	
1236	9517	91547	0	0	1802	0	0	-2194	-12293	
1237		XX	.03549	-3.68982	XX	.09226	-.18887	-650.6906	-3644	
1238	909820	91547	.00041212	.47565	1802	.0010715	.02435	6.00795	33.6512	
1239	809817	91547	.02037	.38052	1802	.05295	.01948	445.3356	2494	
1240		XX	.02078	.38204	XX	.05402	.01956	451.3435	2528	
1241		XX	.0738	.87895	XX	.19188	.04499	93.82834	509.9	

		CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
LINE	CODE	5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	185.6701	1.20046	.07645	1028	1.20046	.42355
1202	002	195.8793	.00154505	.07621	1089	.00154505	.42379
1203	005	195.8793	.0008456	.07621	1089	.0008456	.42379
1204	024	158.2604	.00000332	.07574	886.4339	.00000332	.42426
1205	033	195.8793	.01048	.07621	1089	.01048	.42379
1206	114	195.8793	.00557534	.07621	1089	.00557534	.42379
1207	117	158.2604	.00060727	.07574	886.4339	.00060727	.42426
1208	126	158.2604	.00001329	.07574	886.4339	.00001329	.42426
1209	129	158.2604	.00000343	.07574	886.4339	.00000343	.42426
1210	141	158.2604	.00002719	.07574	886.4339	.00002719	.42426
1211	144	158.2604	.00002481	.07574	886.4339	.00002481	.42426
1212	147	158.2604	0	0	886.4339	0	0
1213	150	158.2604	.00057878	.07574	886.4339	.00057878	.42426
1214	110	195.8793	.00087413	.07621	1089	.00087413	.42379
1215	307	185.6701	.00139484	.07645	1028	.00139484	.42355
1216	220	185.6701	.05055	.07645	1028	.05055	.42355
1217	222	185.6701	.03526	.07645	1028	.03526	.42355
1218	223	158.2604	.03737	.07574	886.4339	.03737	.42426
1219	224	185.6701	.08095	.07645	1028	.08095	.42355
1220	225	158.2604	.05483	.07574	886.4339	.05483	.42426
1221	228	158.2604	0	0	886.4339	0	0
1222	229	158.2604	0	0	886.4339	0	0
1223	233	158.2604	.00003281	.07574	886.4339	.00003281	.42426
1224	234	158.2604	.00003594	.07574	886.4339	.00003594	.42426
1225	236	158.2604	0	0	886.4339	0	0
1226	237	158.2604	.12953	.07574	886.4339	.12953	.42426
1227	235	185.6701	-.00000048	.07645	1028	-.00000048	.42355
1228	XX	1.61086	.07636	.07636	XX	1.61086	.42364
1229	909120	158.2604	.01014	.07574	886.4339	.01014	.42426
1230	909320	158.2604	.00231381	.07574	886.4339	.00231381	.42426
1231	809138	158.2604	.00300903	.07574	886.4339	.00300903	.42426
1232	809338	158.2604	0	0	886.4339	0	0
1233	809117	158.2604	.69452	.09089	886.4339	.69452	.50911
1234	809317	158.2604	9.04667	.15149	886.4339	9.04667	.84851
1235	9417	158.2604	0	0	886.4339	0	0
1236	9517	158.2604	-13.86817	.15149	886.4339	-13.86817	.84851
1237	XX	XX	-4.11152	.73907	XX	-4.11152	4.13962
1238	909820	158.2604	.03796	.07574	886.4339	.03796	.42426
1239	809817	158.2604	2.81394	.09089	886.4339	2.81394	.50911
1240	XX	XX	2.85191	.09065	XX	2.85191	.50775
1241	XX	XX	.35125	.01182	XX	.35125	.06424

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		180.8902
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		.4259
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		.23309
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		.00075343
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		4.68021
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		1.53687
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		.13776
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27		.00301371
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		.00077697
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		.00616869
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		.00562716
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		0
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		.07503
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		.24096
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		.3635
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		21.82442
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		5.31237
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		14.53037
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		34.95014
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		21.32198
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		.01276
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		.01397
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		16.79222
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		-.0000724
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		303.3173
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		2.26107
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		.25796
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		1.14024
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		109.6597
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		0
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		-16
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		-173
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		-75.681
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		9.3031
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		220.2574
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		229.5605
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		457.1969

LINE	CODE	VARIABLE EXPENSE			SOURCE	VARIABLE EXPENSE			SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		PERCENT ASSIGNED	EXPENSE ASSIGNED	EXPENSE ASSIGNED		1: C7 *B7L813C9	YARD	
			IF C2=BLANK	THEN C3*C4		TO	TO	TO		2: C7 *B7L813C18	PORTION	
			ELSE C2*C4			CAR MILES	CAR MILES	CAR DAYS		3: C7 *B7L813C27	OF CM	
		(4)	(5)			(6)	(7)	(8)		4: C7 *B7L813C36	EXPENSE	
									AP*	5: C7 *B7L813C45	C7 -C10	
									(9)	(10)	(11)	
1301	809018	.86	155.5655	A1L573C2		.5	77.78277	77.78277	A3L320C1	3	75.38567	2.3971
1302	002	.49756	.21191	A1L573C2		.5	.10596	.10596	A2L102C1	5	.10196	.003997
1303	005	.49756	.11598	A1L573C2		.5	.05799	.05799	A2L105C1	5	.0558	.002187
1304	024	.49146	.00037028	A1L573C2		.5	.00018514	.0001851	A2L120C1	1	.00017977	.000005
1305	033	.30702	1.43692	A1L573C2		.5	.71846	.71846	A2L129C1	5	.69136	.0271
1306	114	.49756	.76468	A1L573C2		.5	.38234	.38234	A2L144C1	5	.36792	.01442
1307	117	.49146	.0677	A1L573C2		.5	.03385	.03385	A2L147C1	1	.03287	.000982
1308	126	.49146	.00148112	A1L573C2		.5	.00074056	.0007406	A2L156C1	1	.00071907	.000021
1309	129	.49146	.00038185	A1L573C2		.5	.00019093	.0001909	A2L159C1	1	.00018538	.000006
1310	141	.49146	.00303167	A1L573C2		.5	.00151583	.0015158	A2L171C1	1	.00147184	.000044
1311	144	.49146	.00276553	A1L573C2		.5	.00138276	.0013828	A2L174C1	1	.00134263	.00004
1312	147	.49146	0	A1L573C2		.5	0	0	A2L177C1	1	0	0
1313	150	.86	.06453	A1L573C2		.5	.03226	.03226	A2L180C1	1	.03133	.000936
1314	110	.49756	.11989	A1L573C2		.5	.05995	.05995	A2L140C1	5	.05768	.002261
1315	307	.49726	.18075	A1L573C2		.5	.09038	.09038	A2L245C1	3	.08759	.002785
1316	220	.30015	6.55053	A1L573C2		.5	3.27527	3.27527	A2L220C1	3	3.17433	.10094
1317	222	.86	4.56864	A1L573C2		.5	2.28432	2.28432	A2L222C1	3	2.21392	.0704
1318	223	.28672	4.1661	A1L573C2		.5	2.08305	2.08305	A2L223C1	1	2.02259	.06046
1319	224	.30015	10.49017	A1L573C2		.5	5.24509	5.24509	A2L224C1	3	5.08344	.16164
1320	225	.28672	6.11337	A1L573C2		.5	3.05669	3.05669	A2L225C1	1	2.96797	.08872
1321	228	.28672	0	A1L573C2		.5	0	0	A2L228C1	1	0	0
1322	229	.28672	0	A1L573C2		.5	0	0	A2L229C1	1	0	0
1323	233	.28672	.00365799	A1L573C2		.5	.00182899	.001829	A2L233C1	1	.00177591	.000053
1324	234	.28672	.00400637	A1L573C2		.5	.00200319	.0020032	A2L234C1	1	.00194505	.000058
1325	236	.28672	0	A1L573C2		.5	0	0	A2L236C1	1	0	0
1326	237	.86	14.44131	A1L573C2		.5	7.22065	7.22065	A2L237C1	1	7.01108	.20957
1327	235	.86	-.00006225	A1L573C2		.5	-.0000311	-.000031	A2L235C1	3	-.00003017	-0
1328	XX		204.8595	XX	XX	102.4298	102.43	XX	XX	99.28623	3.14352	
1329	909120	.5	1.13054	A1L573C2		.5	.56527	.56527	A3L714C1	1	.54886	.01641
1330	909320	1	.25796	A1L573C2		.5	.12898	.12898	A3L815C1	1	.12524	.003743
1331	809138	.5	.57012	A1L573C2		.5	.28506	.28506	A3L439C1	1	.27679	.008273
1332	809338	1	0	A1L573C2		.5	0	0	A3L639C1	1	0	0
1333	809118	1	109.6597	A1L573C4		.4	43.86389	65.79584	A3L420C1	1	42.59081	1.27308
1334	809318	1	0	XX	XX	0	0	0	A3L620C1	1	0	0
1335	9418	1	-16	1.0	1	-16	0	0	A3L213C1	1	-15.53563	-.46438
1336	9518	1	-173	XX	XX	0	-173	0	A3L213C1	1	0	0
1337	XX		-77.38166	XX	XX	28.8432	-106.22	XX	XX	28.00607	.83713	
1338	909820	.5	4.65155	A1L573C2		.5	2.32578	2.32578	1.0	1	2.25827	.0675
1339	809818	1	220.2574	A1L573C4		.4	88.10298	132.154	1.0	1	85.54593	2.55705
1340	XX		224.909	XX	XX	90.42875	134.48	XX	XX	87.8042	2.62455	
1341	XX		352.3868	XX	XX	221.7017	130.685	XX	XX	215.0965	6.6052	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L813C7	UNIT		CM (LH)			1: B7L813C5	UNIT		CM-YARD			1: C8 *B7L813C4	YARD	
		2: B7L813C16	COST		TO TOTAL			2: B7L813C14	COST		TO TOTAL			2: C8 *B7L813C13	PORTION	
		3: B7L813C25	PER		VARIABLE			3: B7L813C23	PER		VARIABLE			3: C8 *B7L813C22	OF CD	
		4: B7L813C34	CM (LH)		COST			4: B7L813C32	CM - YARD		COST			4: C8 *B7L813C31	EXPENSE	
		5: B7L813C43	C10/C12		C10/C5			5: B7L813C41	C11/C15		C11/C5			5: C8 *B7L813C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1301	809018	2080	.03624		.48459			25.44235	.09422		.01541			18.84781	58.935	
1302	002	2330	.00004376		.48114			35.12986	.00011377		.01886			.02177	.08419	
1303	005	2330	.00002395		.48114			35.12986	.00006227		.01886			.01191	.04608	
1304	024	2062	.00000009		.48549			23.70589	.00000023		.01451			.00004633	.000139	
1305	033	2330	.00029672		.48114			35.12986	.00077148		.01886			.14759	.57087	
1306	114	2330	.00015791		.48114			35.12986	.00041055		.01886			.07854	.3038	
1307	117	2062	.00001594		.48549			23.70589	.00004145		.01451			.00847081	.02538	
1308	126	2062	.00000035		.48549			23.70589	.00000091		.01451			.00018531	.000555	
1309	129	2062	.00000009		.48549			23.70589	.00000023		.01451			.00004778	.000143	
1310	141	2062	.00000071		.48549			23.70589	.00000186		.01451			.00037931	.001137	
1311	144	2062	.00000065		.48549			23.70589	.00000169		.01451			.00034601	.001037	
1312	147	2062	0		0			23.70589	0		0			0	0	
1313	150	2062	.00001519		.48549			23.70589	.0000395		.01451			.00807331	.02419	
1314	110	2330	.00002476		.48114			35.12986	.00006437		.01886			.01231	.04763	
1315	307	2080	.0000421		.48459			25.44235	.00010947		.01541			.0219	.06848	
1316	220	2080	.00152587		.48459			25.44235	.00396728		.01541			.79364	2.48162	
1317	222	2080	.00106421		.48459			25.44235	.00276696		.01541			.55352	1.7308	
1318	223	2062	.00098089		.48549			23.70589	.00255031		.01451			.52125	1.5618	
1319	224	2080	.00244357		.48459			25.44235	.00635329		.01541			1.27095	3.97413	
1320	225	2062	.00143936		.48549			23.70589	.00374234		.01451			.76488	2.2918	
1321	228	2062	0		0			23.70589	0		0			0	0	
1322	229	2062	0		0			23.70589	0		0			0	0	
1323	233	2062	.00000086		.48549			23.70589	.00000224		.01451			.00045767	.001371	
1324	234	2062	.00000094		.48549			23.70589	.00000245		.01451			.00050126	.001502	
1325	236	2062	0		0			23.70589	0		0			0	0	
1326	237	2062	.00340014		.48549			23.70589	.00884036		.01451			1.80685	5.41381	
1327	235	2080	-.00000001		.48459			25.44235	-.00000004		.01541			-.00000754	-.00002	
1328	XX		.04771		.48466			XX	.12405		.01534			24.86965	77.5601	
1329	909120	2062	.00026618		.48549			23.70589	.00069207		.01451			.14145	.42382	
1330	909320	2062	.00006074		.48549			23.70589	.00015791		.01451			.03228	.09671	
1331	809138	2062	.00013423		.48549			23.70589	.000349		.01451			.07133	.21373	
1332	809338	2062	0		0			23.70589	0		0			0	0	
1333	809118	2062	.02066		.38839			23.70589	.0537		.01161			16.46429	49.3316	
1334	809318	2062	0		0			23.70589	0		0			0	0	
1335	9418	2062	-.00753425		.97098			23.70589	-.01959		.02902			0	0	
1336	9518	2062	0		0			23.70589	0		0			-43.2903	-129.7	
1337	XX		.01358		-.36192			XX	.03531		-.01082			-26.58096	-79.644	
1338	909820	2062	.00109519		.48549			23.70589	.00284748		.01451			.58199	1.74379	
1339	809818	2062	.04149		.38839			23.70589	.10787		.01161			33.0694	99.0851	
1340	XX		.04258		.3904			XX	.11071		.01167			33.65138	100.83	
1341	XX		.10388		.6104			XX	.27008		.01874			31.94007	98.745	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L813C2		CD (LH)	1: B7L813C1		CD (LH)	1: B7L813C1		CD (LH)	1: B7L813C1		CD (LH)
		2: B7L813C11	COST	TO TOTAL	2: B7L813C10	COST	TO TOTAL	2: B7L813C10	COST	TO TOTAL	2: B7L813C10	COST	TO TOTAL
		3: B7L813C20	PER	VARIABLE	3: B7L813C19	PER	VARIABLE	3: B7L813C19	PER	VARIABLE	3: B7L813C19	PER	VARIABLE
		4: B7L813C29	CD (LH)	COST	4: B7L813C28	CD-YARD	COST	4: B7L813C28	CD-YARD	COST	4: B7L813C28	CD-YARD	COST
		5: B7L813C38	C18/C20	C18/C5	5: B7L813C37	C19/C23	C19/C5	5: B7L813C37	C19/C23	C19/C5	5: B7L813C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)	(23)	(24)	(25)	(23)	(24)	(25)
1301	809018	3.64117	5.1763	.12116	11.38554	5.1763	.37884	11.38554	5.1763	.37884	11.38554	5.1763	.37884
1302	002	4.09775	.00531175	.10271	15.84969	.00531174	.39729	15.84969	.00531174	.39729	15.84969	.00531174	.39729
1303	005	4.09775	.00290708	.10271	15.84969	.00290708	.39729	15.84969	.00290708	.39729	15.84969	.00290708	.39729
1304	024	3.56465	.000013	.12512	10.68067	.000013	.37488	10.68067	.000013	.37488	10.68067	.000013	.37488
1305	033	4.09775	.03602	.10271	15.84969	.03602	.39729	15.84969	.03602	.39729	15.84969	.03602	.39729
1306	114	4.09775	.01917	.10271	15.84969	.01917	.39729	15.84969	.01917	.39729	15.84969	.01917	.39729
1307	117	3.56465	.00237634	.12512	10.68067	.00237634	.37488	10.68067	.00237634	.37488	10.68067	.00237634	.37488
1308	126	3.56465	.00005199	.12512	10.68067	.00005199	.37488	10.68067	.00005199	.37488	10.68067	.00005199	.37488
1309	129	3.56465	.0000134	.12512	10.68067	.0000134	.37488	10.68067	.0000134	.37488	10.68067	.0000134	.37488
1310	141	3.56465	.00010641	.12512	10.68067	.00010641	.37488	10.68067	.00010641	.37488	10.68067	.00010641	.37488
1311	144	3.56465	.00009707	.12512	10.68067	.00009707	.37488	10.68067	.00009707	.37488	10.68067	.00009707	.37488
1312	147	3.56465	0	0	10.68067	0	0	10.68067	0	0	10.68067	0	0
1313	150	3.56465	.00226483	.12512	10.68067	.00226483	.37488	10.68067	.00226483	.37488	10.68067	.00226483	.37488
1314	110	4.09775	.00300518	.10271	15.84969	.00300518	.39729	15.84969	.00300518	.39729	15.84969	.00300518	.39729
1315	307	3.64117	.00601444	.12116	11.38554	.00601444	.37884	11.38554	.00601444	.37884	11.38554	.00601444	.37884
1316	220	3.64117	.21796	.12116	11.38554	.21796	.37884	11.38554	.21796	.37884	11.38554	.21796	.37884
1317	222	3.64117	.15202	.12116	11.38554	.15202	.37884	11.38554	.15202	.37884	11.38554	.15202	.37884
1318	223	3.56465	.14623	.12512	10.68067	.14623	.37488	10.68067	.14623	.37488	10.68067	.14623	.37488
1319	224	3.64117	.34905	.12116	11.38554	.34905	.37884	11.38554	.34905	.37884	11.38554	.34905	.37884
1320	225	3.56465	.21457	.12512	10.68067	.21457	.37488	10.68067	.21457	.37488	10.68067	.21457	.37488
1321	228	3.56465	0	0	10.68067	0	0	10.68067	0	0	10.68067	0	0
1322	229	3.56465	0	0	10.68067	0	0	10.68067	0	0	10.68067	0	0
1323	233	3.56465	.00012839	.12512	10.68067	.00012839	.37488	10.68067	.00012839	.37488	10.68067	.00012839	.37488
1324	234	3.56465	.00014062	.12512	10.68067	.00014062	.37488	10.68067	.00014062	.37488	10.68067	.00014062	.37488
1325	236	3.56465	0	0	10.68067	0	0	10.68067	0	0	10.68067	0	0
1326	237	3.56465	.50688	.12512	10.68067	.50688	.37488	10.68067	.50688	.37488	10.68067	.50688	.37488
1327	235	3.64117	-.00000207	.12116	11.38554	-.00000207	.37884	11.38554	-.00000207	.37884	11.38554	-.00000207	.37884
1328		XX	6.84013	.1214	XX	6.84013	.3786	XX	6.84013	.3786	XX	6.84013	.3786
1329	909120	3.56465	.03968	.12512	10.68067	.03968	.37488	10.68067	.03968	.37488	10.68067	.03968	.37488
1330	909320	3.56465	.00905421	.12512	10.68067	.00905421	.37488	10.68067	.00905421	.37488	10.68067	.00905421	.37488
1331	809138	3.56465	.02001	.12512	10.68067	.02001	.37488	10.68067	.02001	.37488	10.68067	.02001	.37488
1332	809338	3.56465	0	0	10.68067	0	0	10.68067	0	0	10.68067	0	0
1333	809118	3.56465	4.61877	.15014	10.68067	4.61877	.44986	10.68067	4.61877	.44986	10.68067	4.61877	.44986
1334	809318	3.56465	0	0	10.68067	0	0	10.68067	0	0	10.68067	0	0
1335	9418	3.56465	0	0	10.68067	0	0	10.68067	0	0	10.68067	0	0
1336	9518	3.56465	-12.14434	.25023	10.68067	-12.14434	.74977	10.68067	-12.14434	.74977	10.68067	-12.14434	.74977
1337		XX	-7.45683	.3435	XX	-7.45683	1.02923	XX	-7.45683	1.02923	XX	-7.45683	1.02923
1338	909820	3.56465	.16327	.12512	10.68067	.16327	.37488	10.68067	.16327	.37488	10.68067	.16327	.37488
1339	809818	3.56465	9.27704	.15014	10.68067	9.27704	.44986	10.68067	9.27704	.44986	10.68067	9.27704	.44986
1340		XX	9.44031	.14962	XX	9.44031	.44831	XX	9.44031	.44831	XX	9.44031	.44831
1341		XX	8.82361	.09064	XX	8.82361	.28022	XX	8.82361	.28022	XX	8.82361	.28022

FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT - OTHER

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		9408	
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		22.15188	
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		12.12358	
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		.03919	
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		243.426	
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		79.93531	
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		7.16511	
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		.15675	
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		.04041	
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		.32084	
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		.29268	
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0	
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		3.90248	
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		12.53269	
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		18.90628	
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		1135	
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		276.3056	
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		755.75	
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		1817	
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		1108	
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0	
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0	
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		.66358	
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		.72677	
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0	
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		873.3926	
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		-.0037647	
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		15776	
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		117.6023	
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		13.41697	
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		40.22234	
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0	
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		3868	
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		8791	
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		6026	
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		19065	
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		37921	
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		449.777	
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		10788	
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		11238	
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		64936	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L814C9	YARD
			NO REGR C3*C4							2: C7 *B7L814C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L814C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L814C36	EXPENSE
										5: C7 *B7L814C45	C7 -C10
										(10)	(11)
1401	809019	.86	8091 A1L574C2		.5	4045	4045 A3L321C1		3	3876	169.29
1402	002	.49756	11.02189 A1L574C2		.5	5.51094	5.51094 A2L102C1		5	5.27841	.23253
1403	005	.49756	6.03221 A1L574C2		.5	3.0161	3.0161 A2L105C1		5	2.88884	.12726
1404	024	.49146	.01926 A1L574C2		.5	.00962946	.0096295 A2L120C1		1	.00922042	.000409
1405	033	.30702	74.73686 A1L574C2		.5	37.36843	37.36843 A2L129C1		5	35.7917	1.57673
1406	114	.49756	39.7726 A1L574C2		.5	19.8863	19.8863 A2L144C1		5	19.04721	.83909
1407	117	.49146	3.52137 A1L574C2		.5	1.76069	1.76069 A2L147C1		1	1.6859	.07479
1408	126	.49146	.07704 A1L574C2		.5	.03852	.03852 A2L156C1		1	.03688	.001636
1409	129	.49146	.01986 A1L574C2		.5	.00993038	.0099304 A2L159C1		1	.00950856	.000422
1410	141	.49146	.15768 A1L574C2		.5	.07884	.07884 A2L171C1		1	.07549	.003349
1411	144	.49146	.14384 A1L574C2		.5	.07192	.07192 A2L174C1		1	.06886	.003055
1412	147	.49146	0 A1L574C2		.5	0	0 A2L177C1		1	0	0
1413	150	.86	3.35613 A1L574C2		.5	1.67806	1.67806 A2L180C1		1	1.60678	.07128
1414	110	.49756	6.23577 A1L574C2		.5	3.11788	3.11788 A2L140C1		5	2.98633	.13156
1415	307	.49726	9.40137 A1L574C2		.5	4.70068	4.70068 A2L245C1		3	4.50398	.1967
1416	220	.30015	340.7046 A1L574C2		.5	170.3523	170.352 A2L220C1		3	163.2239	7.12837
1417	222	.86	237.6228 A1L574C2		.5	118.8114	118.811 A2L222C1		3	113.8398	4.97165
1418	223	.28672	216.6863 A1L574C2		.5	108.3431	108.343 A2L223C1		1	103.741	4.60217
1419	224	.30015	545.6121 A1L574C2		.5	272.8061	272.806 A2L224C1		3	261.3905	11.4156
1420	225	.28672	317.9672 A1L574C2		.5	158.9836	158.984 A2L225C1		1	152.2304	6.75325
1421	228	.28672	0 A1L574C2		.5	0	0 A2L228C1		1	0	0
1422	229	.28672	0 A1L574C2		.5	0	0 A2L229C1		1	0	0
1423	233	.28672	.19026 A1L574C2		.5	.09513	.09513 A2L233C1		1	.09109	.004041
1424	234	.28672	.20838 A1L574C2		.5	.10419	.10419 A2L234C1		1	.09976	.004426
1425	236	.28672	0 A1L574C2		.5	0	0 A2L236C1		1	0	0
1426	237	.86	751.1176 A1L574C2		.5	375.5588	375.559 A2L237C1		1	359.606	15.9529
1427	235	.86	-.00323765 A1L574C2		.5	-.0016188	-.001619 A2L235C1		3	-.00155109	-.00007
1428		XX	10655 XX	XX		5327	5327 XX	XX		5104	223.36
1429	909120	.5	58.80115 A1L574C2		.5	29.40057	29.40057 A3L714C1		1	28.15171	1.24887
1430	909320	1	13.41697 A1L574C2		.5	6.70848	6.70848 A3L815C1		1	6.42352	.28496
1431	809138	.5	20.11117 A1L574C2		.5	10.05558	10.05558 A3L439C1		1	9.62845	.42714
1432	809338	1	0 A1L574C2		.5	0	0 A3L639C1		1	0	0
1433	809119	1	3868 A1L574C4		.4	1547	2320 A3L421C1		1	1481	65.7261
1434	809319	1	8791 XX	XX		0	8791 A3L621C1		1	0	0
1435	9419	1	6026 1.0		1	6026	0 A3L214C1		1	5770	255.97
1436	9519	1	19065 XX	XX		0	19065 A3L214C1		1	0	0
1437		XX	37842 XX	XX		7619	30223 XX	XX		7295	323.66
1438	909820	.5	224.8885 A1L574C2		.5	112.4443	112.444 1.0		1	107.6679	4.77637
1439	809819	1	10788 A1L574C4		.4	4315	6473 1.0		1	4132	183.31
1440		XX	11013 XX	XX		4427	6585 XX	XX		4239	188.09
1441		XX	59511 XX	XX		17374	42136 XX	XX		16639	735.11

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L814C7	COST	CM (LH)	1: B7L814C5	COST	CM-YARD	1: C8 *B7L814C4	YARD		2: C8 *B7L814C13	PORTION				
		2: B7L814C16	PER	TO TOTAL	2: B7L814C14	PER	TO TOTAL	2: C8 *B7L814C22	OF CD		3: C8 *B7L814C31	EXPENSE				
		3: B7L814C25	CM (LH)	VARIABLE	3: B7L814C23	CM - YARD	VARIABLE	3: C8 *B7L814C40	C8 -C18							
		4: B7L814C34	C10/C12	COST	4: B7L814C32	C11/C15	COST	4: C8 *B7L814C40	C8 -C18							
		5: B7L814C43	(12)	(14)	5: B7L814C41	(16)	(17)	5: C8 *B7L814C40	(19)							
			(13)	(14)		(15)	(16)									
1401	809019	266954	.01452	.47908	4484	.03775	.02092	784.0367	3261							
1402	002	270204	.00001953	.4789	4578	.00005079	.0211	1.0684	4.44254							
1403	005	270204	.00001069	.4789	4578	.0000278	.0211	.58473	2.43137							
1404	024	232491	.00000004	.47876	3966	.00000001	.02124	.00181563	.007814							
1405	033	270204	.00013246	.4789	4578	.0003444	.0211	7.24459	30.1238							
1406	114	270204	.00007049	.4789	4578	.00018328	.0211	3.85534	16.031							
1407	117	232491	.00000725	.47876	3966	.00001885	.02124	.33198	1.42871							
1408	126	232491	.00000016	.47876	3966	.00000041	.02124	.00726253	.03126							
1409	129	232491	.00000004	.47876	3966	.00000011	.02124	.00187237	.008058							
1410	141	232491	.00000032	.47876	3966	.00000084	.02124	.01487	.06398							
1411	144	232491	.00000003	.47876	3966	.00000077	.02124	.01356	.05836							
1412	147	232491	0	0	3966	0	0	0	0							
1413	150	232491	.00000691	.47876	3966	.00001797	.02124	.3164	1.36167							
1414	110	270204	.00001105	.4789	4578	.00002874	.0211	.60446	2.51342							
1415	307	266954	.00001687	.47908	4484	.00004387	.02092	.91099	3.7897							
1416	220	266954	.00061143	.47908	4484	.00158972	.02092	33.0141	137.34							
1417	222	266954	.00042644	.47908	4484	.00110874	.02092	23.02553	95.7859							
1418	223	232491	.00044622	.47876	3966	.00116016	.02124	20.42807	87.9151							
1419	224	266954	.00097916	.47908	4484	.00254582	.02092	52.86954	219.94							
1420	225	232491	.00065478	.47876	3966	.00170243	.02124	29.97632	129.01							
1421	228	232491	0	0	3966	0	0	0	0							
1422	229	232491	0	0	3966	0	0	0	0							
1423	233	232491	.00000039	.47876	3966	.00000102	.02124	.01794	.07719							
1424	234	232491	.00000043	.47876	3966	.00000112	.02124	.01964	.08454							
1425	236	232491	0	0	3966	0	0	0	0							
1426	237	232491	.00154675	.47876	3966	.00402155	.02124	70.81153	304.75							
1427	235	266954	-.00000001	.47908	4484	-.00000002	.02092	-.00031373	-.00131							
1428	XX	.01946	.47904	XX	.0506	.02096		1029	4298							
1429	909120	232491	.00012109	.47876	3966	.00031483	.02124	5.54347	23.8571							
1430	909320	232491	.00002763	.47876	3966	.00007184	.02124	1.26488	5.4436							
1431	809138	232491	.00004141	.47876	3966	.00010768	.02124	1.89598	8.15961							
1432	809338	232491	0	0	3966	0	0	0	0							
1433	809119	232491	.00637265	.38301	3966	.01657	.01699	437.617	1883							
1434	809319	232491	0	0	3966	0	0	1657	7133							
1435	9419	232491	.02482	.95752	3966	.06453	.04248	0	0							
1436	9519	232491	0	0	3966	0	0	3594	15470							
1437	XX	.03138	.19279	XX	.08159	.0085527		5698	24524							
1438	909820	232491	.00046311	.47876	3966	.00120407	.02124	21.20134	91.2429							
1439	809819	232491	.01777	.38301	3966	.04621	.01699	1220	5252							
1440	XX	.01824	.38496	XX	.04742	.01708		1241	5343							
1441	XX	.06908	.27961	XX	.1796	.01235		7969	34167							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L814C2	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD	CD-YARD
		2: B7L814C11	TO TOTAL	2: B7L814C10	TO TOTAL	TO TOTAL	TO TOTAL
		3: B7L814C20	VARIABLE	3: B7L814C19	VARIABLE	VARIABLE	VARIABLE
		4: B7L814C29	COST	4: B7L814C28	COST	COST	COST
		5: B7L814C38	C18/C20	5: B7L814C37	C19/C23	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	467.2458	1.678	.0969	1943	1.678	.4031
1402	002	475.2057	.0022483	.09693	1975	.0022483	.40307
1403	005	475.2057	.00123048	.09693	1975	.00123048	.40307
1404	024	401.915	.00000452	.09427	1729	.00000452	.40573
1405	033	475.2057	.01525	.09693	1975	.01525	.40307
1406	114	475.2057	.008113	.09693	1975	.008113	.40307
1407	117	401.915	.00082599	.09427	1729	.00082599	.40573
1408	126	401.915	.00001807	.09427	1729	.00001807	.40573
1409	129	401.915	.00000466	.09427	1729	.00000466	.40573
1410	141	401.915	.00003699	.09427	1729	.00003699	.40573
1411	144	401.915	.00003374	.09427	1729	.00003374	.40573
1412	147	401.915	0	0	1729	0	0
1413	150	401.915	.00078723	.09427	1729	.00078723	.40573
1414	110	475.2057	.001272	.09693	1975	.001272	.40307
1415	307	467.2458	.0019497	.0969	1943	.0019497	.4031
1416	220	467.2458	.07066	.0969	1943	.07066	.4031
1417	222	467.2458	.04928	.0969	1943	.04928	.4031
1418	223	401.915	.05083	.09427	1729	.05083	.40573
1419	224	467.2458	.11315	.0969	1943	.11315	.4031
1420	225	401.915	.07458	.09427	1729	.07458	.40573
1421	228	401.915	0	0	1729	0	0
1422	229	401.915	0	0	1729	0	0
1423	233	401.915	.00004463	.09427	1729	.00004463	.40573
1424	234	401.915	.00004888	.09427	1729	.00004888	.40573
1425	236	401.915	0	0	1729	0	0
1426	237	401.915	.17619	.09427	1729	.17619	.40573
1427	235	467.2458	-.00000067	.0969	1943	-.00000067	.4031
1428	XX	2.24437	.09658		XX	2.24437	.40342
1429	909120	401.915	.01379	.09427	1729	.01379	.40573
1430	909320	401.915	.00314714	.09427	1729	.00314714	.40573
1431	809138	401.915	.00471736	.09427	1729	.00471736	.40573
1432	809338	401.915	0	0	1729	0	0
1433	809119	401.915	1.08883	.11313	1729	1.08883	.48687
1434	809319	401.915	4.12411	.18855	1729	4.12411	.81145
1435	9419	401.915	0	0	1729	0	0
1436	9519	401.915	8.94394	.18855	1729	8.94394	.81145
1437	XX	14.17853	.15059		XX	14.17853	.64807
1438	909820	401.915	.05275	.09427	1729	.05275	.40573
1439	809819	401.915	3.03681	.11313	1729	3.03681	.48687
1440	XX	3.08956	.11274		XX	3.08956	.48521
1441	XX	19.51246	.13391		XX	19.51246	.57413

FREIGHT CAR OWNERSHIP AND MAINTENANCE
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		12046	
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		28.36232	
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		15.52251	
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		.05017	
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		311.6723	
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		102.3458	
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		9.17391	
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		.20069	
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		.05174	
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		.4108	
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		.37473	
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0	
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		4.99657	
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		16.04633	
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		24.2068	
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		1453	
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		353.7699	
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		967.6302	
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		2327	
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		1419	
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0	
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0	
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		.84961	
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		.93053	
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0	
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		1118	
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		-.0048202	
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		20199	
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		150.573	
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		17.17852	
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		45.18083	
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0	
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		4345	
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		0	
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		89	
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		-2630	
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		2017	
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		564.5879	
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		9371	
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		9936	
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		32152	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L815C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27		
		(4)	ELSE C2*C4	(5)	(6)	(7)	(8)	(9)	5: C7 *B7L815C45	(10)	(11)
1501	809020	.86		10359 A1L575C2	.5	5179	5179 A3L322C1	3		5084	95.665
1502	002	.49756		14.11195 A1L575C2	.5	7.05598	7.05598 A2L102C1	5		6.93165	.12432
1503	005	.49756		7.72338 A1L575C2	.5	3.86169	3.86169 A2L105C1	5		3.79365	.06804
1504	024	.49146		.02466 A1L575C2	.5	.01233	.01233 A2L120C1	1		.0121	.000233
1505	033	.30702		95.68991 A1L575C2	.5	47.84495	47.84495 A2L129C1	5		47.00194	.84301
1506	114	.49756		50.92315 A1L575C2	.5	25.46158	25.46158 A2L144C1	5		25.01295	.44862
1507	117	.49146		4.50861 A1L575C2	.5	2.25431	2.25431 A2L147C1	1		2.21173	.04257
1508	126	.49146		.09863 A1L575C2	.5	.04932	.04932 A2L156C1	1		.04839	.000931
1509	129	.49146		.02543 A1L575C2	.5	.01271	.01271 A2L159C1	1		.01247	.00024
1510	141	.49146		.20189 A1L575C2	.5	.10094	.10094 A2L171C1	1		.09904	.001906
1511	144	.49146		.18417 A1L575C2	.5	.09208	.09208 A2L174C1	1		.09034	.001739
1512	147	.49146		0 A1L575C2	.5	0	0 A2L177C1	1		0	0
1513	150	.86		4.29705 A1L575C2	.5	2.14852	2.14852 A2L180C1	1		2.10795	.04058
1514	110	.49756		7.98401 A1L575C2	.5	3.992	3.992 A2L140C1	5		3.92167	.07034
1515	307	.49726		12.03711 A1L575C2	.5	6.01855	6.01855 A2L245C1	3		5.9074	.11116
1516	220	.30015		436.2237 A1L575C2	.5	218.1118	218.112 A2L220C1	3		214.0836	4.02824
1517	222	.86		304.2422 A1L575C2	.5	152.1211	152.121 A2L222C1	3		149.3116	2.80948
1518	223	.28672		277.4359 A1L575C2	.5	138.718	138.718 A2L223C1	1		136.0982	2.61974
1519	224	.30015		698.5786 A1L575C2	.5	349.2893	349.289 A2L224C1	3		342.8384	6.45093
1520	225	.28672		407.1117 A1L575C2	.5	203.5559	203.556 A2L225C1	1		199.7116	3.84422
1521	228	.28672		0 A1L575C2	.5	0	0 A2L228C1	1		0	0
1522	229	.28672		0 A1L575C2	.5	0	0 A2L229C1	1		0	0
1523	233	.28672		.2436 A1L575C2	.5	.1218	.1218 A2L233C1	1		.1195	.0023
1524	234	.28672		.2668 A1L575C2	.5	.1334	.1334 A2L234C1	1		.13088	.002519
1525	236	.28672		0 A1L575C2	.5	0	0 A2L236C1	1		0	0
1526	237	.86		961.6991 A1L575C2	.5	480.8496	480.85 A2L237C1	1		471.7685	9.08102
1527	235	.86		-.00414535 A1L575C2	.5	-.0020727	-.002073 A2L235C1	3		-.00203439	-.00004
1528	XX			13642 XX	XX	6821	6821 XX	XX		6694	126.25
1529	909120	.5		75.28649 A1L575C2	.5	37.64325	37.64325 A3L714C1	1		36.93234	.71091
1530	909320	1		17.17852 A1L575C2	.5	8.58926	8.58926 A3L815C1	1		8.42705	.16221
1531	809138	.5		22.59041 A1L575C2	.5	11.29521	11.29521 A3L439C1	1		11.08189	.21331
1532	809338	1		0 A1L575C2	.5	0	0 A3L639C1	1		0	0
1533	809120	1		4345 A1L575C4	.4	1738	2607 A3L422C1	1		1705	32.8239
1534	809320	1		0 XX	XX	0	0 A3L622C1	1		0	0
1535	9420	1		89 1.0	1	89	0 A3L218C1	1		87.3192	1.6808
1536	9520	1		-2630 XX	XX	0	-2630 A3L218C1	1		0	0
1537	XX			1919 XX	XX	1884	34.61231 XX	XX		1848	35.5911
1538	909820	.5		282.2939 A1L575C2	.5	141.147	141.147 1.0	1		138.4813	2.66562
1539	809820	1		9371 A1L575C4	.4	3748	5622 1.0	1		3677	70.7942
1540	XX			9653 XX	XX	3889	5764 XX	XX		3816	73.4598
1541	XX			25215 XX	XX	12595	12619 XX	XX		12360	235.3

*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES										CAR MILES										RUNNING PORTION																			
CAR MILES					EXPENSE					CAR MILES					EXPENSE					OF CD EXPENSE																			
RUNNING					RATIO					YARD					RATIO					CASES_OF C9																			
CASES_OF C9					CM (LH)					CASES_OF C9					CM-YARD					1: C8 *B7L815C4					YARD														
1: B7L815C7					UNIT					1: B7L815C5					UNIT					2: C8 *B7L815C13					PORTION														
2: B7L815C16					COST					2: B7L815C14					COST					3: C8 *B7L815C22					OF CD														
3: B7L815C25					PER					3: B7L815C23					PER					4: C8 *B7L815C31					EXPENSE														
4: B7L815C34					CM (LH)					4: B7L815C32					CM - YARD					4: C8 *B7L815C31					EXPENSE														
LINE	CODE	5: B7L815C43	C10/C12	C10/C5	5: B7L815C41	C11/C15	C11/C5	5: C8 *B7L815C40	C8 -C18																														
(12)					(13)					(14)					(15)					(16)					(17)					(18)					(19)				
1501	809020	264091	.01925	.49077	1911	.05005	.0092344	1712	3467																														
1502	002	262872	.00002637	.49119	1813	.00006856	.0088098	2.4118	4.64418																														
1503	005	262872	.00001443	.49119	1813	.00003752	.0088098	1.31996	2.54173																														
1504	024	261853	.00000005	.49056	1938	.00000012	.0094427	.00397797	.008351																														
1505	033	262872	.0001788	.49119	1813	.00046488	.0088098	16.35385	31.4911																														
1506	114	262872	.00009515	.49119	1813	.0002474	.0088098	8.70301	16.7586																														
1507	117	261853	.00000845	.49056	1938	.00002196	.0094427	.72735	1.52696																														
1508	126	261853	.00000018	.49056	1938	.00000048	.0094427	.01591	.0334																														
1509	129	261853	.00000005	.49056	1938	.00000012	.0094427	.00410229	.008612																														
1510	141	261853	.00000038	.49056	1938	.00000098	.0094427	.03257	.06838																														
1511	144	261853	.00000035	.49056	1938	.0000009	.0094427	.02971	.06237																														
1512	147	261853	0	0	1938	0	0	0	0																														
1513	150	261853	.00000805	.49056	1938	.00002093	.0094427	.69322	1.45531																														
1514	110	262872	.00001492	.49119	1813	.00003879	.0088098	1.3645	2.6275																														
1515	307	264091	.00002237	.49077	1911	.00005816	.0092344	1.98962	4.02894																														
1516	220	264091	.00081064	.49077	1911	.00210766	.0092344	72.10353	146.01																														
1517	222	264091	.00056538	.49077	1911	.00146998	.0092344	50.28827	101.83																														
1518	223	261853	.00051975	.49056	1938	.00135135	.0094427	44.75707	93.9609																														
1519	224	264091	.00129818	.49077	1911	.00337526	.0092344	115.4682	233.82																														
1520	225	261853	.00076269	.49056	1938	.00198299	.0094427	65.6769	137.88																														
1521	228	261853	0	0	1938	0	0	0	0																														
1522	229	261853	0	0	1938	0	0	0	0																														
1523	233	261853	.00000046	.49056	1938	.00000119	.0094427	.0393	.0825																														
1524	234	261853	.00000005	.49056	1938	.0000013	.0094427	.04304	.09036																														
1525	236	261853	0	0	1938	0	0	0	0																														
1526	237	261853	.00180165	.49056	1938	.00468432	.0094427	155.1452	325.7																														
1527	235	264091	-.00000001	.49077	1911	-.00000002	.0092344	-.000068519	-.00139																														
1528	XX	XX	.02538	.49075	XX	.06598	.0092541	2249	4571																														
1529	909120	261853	.00014104	.49056	1938	.00036671	.0094427	12.14552	25.4977																														
1530	909320	261853	.00003218	.49056	1938	.00008367	.0094427	2.77131	5.81795																														
1531	809138	261853	.00004232	.49056	1938	.00011004	.0094427	3.64438	7.65083																														
1532	809338	261853	0	0	1938	0	0	0	0																														
1533	809120	261853	.00651217	.39245	1938	.01693	.0075542	841.1707	1765																														
1534	809320	261853	0	0	1938	0	0	0	0																														
1535	9420	261853	.00033347	.98111	1938	.00086702	.01889	0	0																														
1536	9520	261853	0	0	1938	0	0	-848.5643	-1781																														
1537	XX	XX	.00706119	.96342	XX	.01836	.01854	11.1676	23.4446																														
1538	909820	261853	.00052885	.49056	1938	.00137502	.0094427	45.54079	95.6062																														
1539	809820	261853	.01405	.39245	1938	.03652	.0075541	1814	3808																														
1540	XX	XX	.01457	.39531	XX	.03789	.0076094	1859	3904																														
1541	XX	XX	.04701	.49019	XX	.12224	.0093316	4120	8499																														

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	462.2353	3.70451	.16529	936.018	3.70451	.33471
1502	002	462.3117	.00521682	.1709	890.2308	.00521683	.3291
1503	005	462.3117	.00285513	.1709	890.2308	.00285513	.3291
1504	024	452.6741	.00000879	.16132	950.3225	.00000879	.33868
1505	033	462.3117	.03537	.1709	890.2308	.03537	.3291
1506	114	462.3117	.01882	.1709	890.2308	.01882	.3291
1507	117	452.6741	.00160678	.16132	950.3225	.00160678	.33868
1508	126	452.6741	.00003515	.16132	950.3225	.00003515	.33868
1509	129	452.6741	.00000906	.16132	950.3225	.00000906	.33868
1510	141	452.6741	.00007195	.16132	950.3225	.00007195	.33868
1511	144	452.6741	.00006563	.16132	950.3225	.00006563	.33868
1512	147	452.6741	0	0	950.3225	0	0
1513	150	452.6741	.00153138	.16132	950.3225	.00153138	.33868
1514	110	462.3117	.00295148	.1709	890.2308	.00295148	.3291
1515	307	462.2353	.00430434	.16529	936.018	.00430434	.33471
1516	220	462.2353	.15599	.16529	936.018	.15599	.33471
1517	222	462.2353	.10879	.16529	936.018	.10879	.33471
1518	223	452.6741	.09887	.16132	950.3225	.09887	.33868
1519	224	462.2353	.2498	.16529	936.018	.2498	.33471
1520	225	452.6741	.14509	.16132	950.3225	.14509	.33868
1521	228	452.6741	0	0	950.3225	0	0
1522	229	452.6741	0	0	950.3225	0	0
1523	233	452.6741	.00008681	.16132	950.3225	.00008681	.33868
1524	234	452.6741	.00009508	.16132	950.3225	.00009508	.33868
1525	236	452.6741	0	0	950.3225	0	0
1526	237	452.6741	.34273	.16132	950.3225	.34273	.33868
1527	235	462.2353	-.00000148	.16529	936.018	-.00000148	.33471
1528	XX	4.87848	.16488		XX	4.87848	.33512
1529	909120	452.6741	.02683	.16132	950.3225	.02683	.33868
1530	909320	452.6741	.00612208	.16132	950.3225	.00612208	.33868
1531	809138	452.6741	.00805077	.16132	950.3225	.00805077	.33868
1532	809338	452.6741	0	0	950.3225	0	0
1533	809120	452.6741	1.85823	.19359	950.3225	1.85823	.40641
1534	809320	452.6741	0	0	950.3225	0	0
1535	9420	452.6741	0	0	950.3225	0	0
1536	9520	452.6741	-1.87456	.32265	950.3225	-1.87456	.67735
1537	XX	.02467	.0058189		XX	.02467	.01222
1538	909820	452.6741	.1006	.16132	950.3225	.1006	.33868
1539	809820	452.6741	4.00781	.19359	950.3225	4.00781	.40641
1540	XX	4.10841	.19265		XX	4.10841	.40443
1541	XX	9.01157	.1634		XX	9.01157	.33708

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12		30965
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35		72.90692
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35		39.90148
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35		.12897
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35		801.1709
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35		263.0855
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35		23.58203
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35		.51589
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35		.133
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35		1.05597
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35		.96327
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35		0
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35		12.84395
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35		41.24798
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35		62.22492
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35		3735
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35		909.3852
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35		2487
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35		5982
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35		3649
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35		0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35		0
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35		2.18398
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35		2.39198
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35		0
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35		2874
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35		-.01239
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX		51922
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3		387.0562
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4		44.15832
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7		397.4428
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8		0
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2		38222
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2		3811
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2		0
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2		14513
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX		57375
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4		1953
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4		50914
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX		52868
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX		162166

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP*	5: C7 *B7L812C45		
								(9)	(10)		(11)
1601	809021	.86	26630	A1L572C2	.5	13315	13315	A3L324C1	3	12666	648.22
1602	002	.49756	36.27556	A1L572C2	.5	18.13778	18.13778	A2L102C1	5	17.24924	.88854
1603	005	.49756	19.85338	A1L572C2	.5	9.92669	9.92669	A2L105C1	5	9.4404	.48629
1604	024	.49146	.06339	A1L572C2	.5	.03169	.03169	A2L120C1	1	.03015	.001543
1605	033	.30702	245.9762	A1L572C2	.5	122.9881	122.988	A2L129C1	5	116.9631	6.02499
1606	114	.49756	130.9008	A1L572C2	.5	65.45039	65.45039	A2L144C1	5	62.24407	3.20631
1607	117	.49146	11.58964	A1L572C2	.5	5.79482	5.79482	A2L147C1	1	5.51264	.28218
1608	126	.49146	.25354	A1L572C2	.5	.12677	.12677	A2L156C1	1	.1206	.006173
1609	129	.49146	.06537	A1L572C2	.5	.03268	.03268	A2L159C1	1	.03109	.001592
1610	141	.49146	.51897	A1L572C2	.5	.25948	.25948	A2L171C1	1	.24685	.01264
1611	144	.49146	.47341	A1L572C2	.5	.23671	.23671	A2L174C1	1	.22518	.01153
1612	147	.49146	0	A1L572C2	.5	0	0	A2L177C1	1	0	0
1613	150	.86	11.04579	A1L572C2	.5	5.5229	5.5229	A2L180C1	1	5.25396	.26894
1614	110	.49756	20.52334	A1L572C2	.5	10.26167	10.26167	A2L140C1	5	9.75897	.5027
1615	307	.49726	30.94205	A1L572C2	.5	15.47103	15.47103	A2L245C1	3	14.71785	.75317
1616	220	.30015	.1121	A1L572C2	.5	560.6685	560.668	A2L220C1	3	533.3735	27.295
1617	222	.86	782.0713	A1L572C2	.5	391.0356	391.036	A2L222C1	3	371.9989	19.0368
1618	223	.28672	713.1644	A1L572C2	.5	356.5822	356.582	A2L223C1	1	339.2183	17.3639
1619	224	.30015	.1795	A1L572C2	.5	897.8675	897.867	A2L224C1	3	854.1567	43.7108
1620	225	.28672	.1046	A1L572C2	.5	523.2516	523.252	A2L225C1	1	497.7716	25.48
1621	228	.28672	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1622	229	.28672	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1623	233	.28672	.62618	A1L572C2	.5	.31309	.31309	A2L233C1	1	.29785	.01525
1624	234	.28672	.68582	A1L572C2	.5	.34291	.34291	A2L234C1	1	.32621	.0167
1625	236	.28672	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1626	237	.86	.2472	A1L572C2	.5	1236	1236	A2L237C1	1	1175	60.1899
1627	235	.86	-.01066	A1L572C2	.5	-.0053279	-.005328	A2L235C1	3	-.00506854	-.00026
1628	XX		35068	XX	XX	17534	17534	XX	XX	16680	853.71
1629	909120	.5	193.5281	A1L572C2	.5	96.76404	96.76404	A3L714C1	1	92.05208	4.71196
1630	909320	1	44.15832	A1L572C2	.5	22.07916	22.07916	A3L815C1	1	21.00401	1.07515
1631	809138	.5	198.7214	A1L572C2	.5	99.36069	99.36069	A3L439C1	1	94.52228	4.83841
1632	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1633	809121	1	38222	A1L572C4	.4	15289	22933	A3L424C1	1	14544	744.51
1634	809321	1	3811	XX	XX	0	3811	A3L624C1	1	0	0
1635	9421	1	0	1.0	1	0	0	A3L217C1	1	0	0
1636	9521	1	14513	XX	XX	0	14513	A3L217C1	1	0	0
1637	XX		56983	XX	XX	15507	41475	XX	XX	14752	755.14
1638	909820	.5	976.9299	A1L572C2	.5	488.465	488.465	1.0	1	464.679	23.786
1639	809821	1	50914	A1L572C4	.4	20365	30548	1.0	1	19374	991.73
1640	XX		51891	XX	XX	20854	31037	XX	XX	19838	1015
1641	XX		143943	XX	XX	53895	90047	XX	XX	51271	2624

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L812C7	UNIT		CM (LH)			1: B7L812C5	UNIT		CM-YARD			1: C8 *B7L812C4	YARD	
		2: B7L812C16	COST		TO TOTAL			2: B7L812C14	COST		TO TOTAL			2: C8 *B7L812C13	PORTION	
		3: B7L812C25	PER		VARIABLE			3: B7L812C23	PER		VARIABLE			3: C8 *B7L812C22	OF CD	
		4: B7L812C34	CM (LH)		COST			4: B7L812C32	CM - YARD		COST			4: C8 *B7L812C31	EXPENSE	
		5: B7L812C43	C10/C12		C10/C5			5: B7L812C41	C11/C15		C11/C5			5: C8 *B7L812C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1601	809021	106080	.11941		.47566			2087	.31046		.02434			2035	11279	
1602	002	111377	.00015487		.47551			2206	.00040267		.02449			2.76438	15.3734	
1603	005	111377	.00008476		.47551			2206	.00022038		.02449			1.51293	8.41376	
1604	024	91547	.00000033		.47565			1802	.00000086		.02435			.00480112	.02689	
1605	033	111377	.00105015		.47551			2206	.00273038		.02449			18.74465	104.24	
1606	114	111377	.00055886		.47551			2206	.00145302		.02449			9.97531	55.4751	
1607	117	91547	.00006022		.47565			1802	.00015656		.02435			.87786	4.91697	
1608	126	91547	.00000132		.47565			1802	.00000343		.02435			.0192	.10757	
1609	129	91547	.00000034		.47565			1802	.00000088		.02435			.00495116	.02773	
1610	141	91547	.00000027		.47565			1802	.00000701		.02435			.03931	.22018	
1611	144	91547	.000000246		.47565			1802	.00000064		.02435			.03586	.20085	
1612	147	91547	0		0			1802	0		0			0	0	
1613	150	91547	.00005739		.47565			1802	.00014922		.02435			.83666	4.68624	
1614	110	111377	.00008762		.47551			2206	.00022781		.02449			1.56398	8.69769	
1615	307	106080	.00013874		.47566			2087	.00036073		.02434			2.36555	13.1055	
1616	220	106080	.00502803		.47566			2087	.01307		.02434			85.7274	474.94	
1617	222	106080	.00350678		.47566			2087	.00911763		.02434			59.79018	331.25	
1618	223	91547	.0037054		.47565			1802	.00963406		.02435			54.01851	302.56	
1619	224	106080	.008052		.47566			2087	.02094		.02434			137.2858	760.58	
1620	225	91547	.00543733		.47565			1802	.01414		.02435			79.26719	443.98	
1621	228	91547	0		0			1802	0		0			0	0	
1622	229	91547	0		0			1802	0		0			0	0	
1623	233	91547	.00000325		.47565			1802	.00000846		.02435			.04743	.26566	
1624	234	91547	.00000356		.47565			1802	.00000926		.02435			.05195	.29096	
1625	236	91547	0		0			1802	0		0			0	0	
1626	237	91547	.01284		.47565			1802	.0334		.02435			187.2488	1048	
1627	235	106080	-.00000005		.47566			2087	-.00000012		.02434			-.00081465	-.00451	
1628	XX	XX	.16018		.47566			XX	.41646		.02434			2677	14856	
1629	909120	91547	.00100552		.47565			1802	.00261434		.02435			14.65875	82.1053	
1630	909320	91547	.00022943		.47565			1802	.00059653		.02435			3.34476	18.7344	
1631	809138	91547	.0010325		.47565			1802	.0026845		.02435			15.05212	84.3086	
1632	809338	91547	0		0			1802	0		0			0	0	
1633	809121	91547	.15888		.38052			1802	.41308		.01948			3474	19459	
1634	809321	91547	0		0			1802	0		0			577.3271	3233	
1635	9421	91547	0		0			1802	0		0			0	0	
1636	9521	91547	0		0			1802	0		0			2198	12314	
1637	XX	XX	.16114		.25889			XX	.41897		.01325			6283	35192	
1638	909820	91547	.00507585		.47565			1802	.0132		.02435			73.99739	414.47	
1639	809821	91547	.21163		.38052			1802	.55024		.01948			4627	25921	
1640	XX	XX	.21671		.38231			XX	.56344		.01957			4701	26335	
1641	XX	XX	.53803		.35619			XX	1.39887		.01823			13662	76384	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	185.6701	10.96515	.07645	1028	10.96515	.42355
1602	002	195.8793	.01411	.07621	1089	.01411	.42379
1603	005	195.8793	.00772379	.07621	1089	.00772379	.42379
1604	024	158.2604	.00003034	.07574	886.4339	.00003034	.42426
1605	033	195.8793	.09569	.07621	1089	.09569	.42379
1606	114	195.8793	.05093	.07621	1089	.05093	.42379
1607	117	158.2604	.00554691	.07574	886.4339	.00554691	.42426
1608	126	158.2604	.00012135	.07574	886.4339	.00012135	.42426
1609	129	158.2604	.00003128	.07574	886.4339	.00003128	.42426
1610	141	158.2604	.00024838	.07574	886.4339	.00024838	.42426
1611	144	158.2604	.00022658	.07574	886.4339	.00022658	.42426
1612	147	158.2604	0	0	886.4339	0	0
1613	150	158.2604	.00528662	.07574	886.4339	.00528662	.42426
1614	110	195.8793	.00798443	.07621	1089	.00798443	.42379
1615	307	185.6701	.01274	.07645	1028	.01274	.42355
1616	220	185.6701	.46172	.07645	1028	.46172	.42355
1617	222	185.6701	.32202	.07645	1028	.32202	.42355
1618	223	158.2604	.34133	.07574	886.4339	.34133	.42426
1619	224	185.6701	.73941	.07645	1028	.73941	.42355
1620	225	158.2604	.50087	.07574	886.4339	.50087	.42426
1621	228	158.2604	0	0	886.4339	0	0
1622	229	158.2604	0	0	886.4339	0	0
1623	233	158.2604	.0002997	.07574	886.4339	.0002997	.42426
1624	234	158.2604	.00032824	.07574	886.4339	.00032824	.42426
1625	236	158.2604	0	0	886.4339	0	0
1626	237	158.2604	1.18317	.07574	886.4339	1.18317	.42426
1627	235	185.6701	-.00000439	.07645	1028	-.00000439	.42355
1628	XX	14.7138	.07636		XX	14.7138	.42364
1629	909120	158.2604	.09262	.07574	886.4339	.09262	.42426
1630	909320	158.2604	.02113	.07574	886.4339	.02113	.42426
1631	809138	158.2604	.09511	.07574	886.4339	.09511	.42426
1632	809338	158.2604	0	0	886.4339	0	0
1633	809121	158.2604	21.95262	.09089	886.4339	21.95262	.50911
1634	809321	158.2604	3.64796	.15149	886.4339	3.64796	.84851
1635	9421	158.2604	0	0	886.4339	0	0
1636	9521	158.2604	13.8921	.15149	886.4339	13.8921	.84851
1637	XX	39.70155	.11026		XX	39.70154	.6176
1638	909820	158.2604	.46757	.07574	886.4339	.46757	.42426
1639	809821	158.2604	29.24193	.09089	886.4339	29.24193	.50911
1640	XX	29.7095	.09061		XX	29.7095	.50751
1641	XX	84.12484	.09492		XX	84.12484	.53066

FREIGHT CAR OWNERSHIP AND MAINTENANCE
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12		0	
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37		0	
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37		0	
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37		0	
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37		0	
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37		0	
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37		0	
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37		0	
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37		0	
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37		0	
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37		0	
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37		0	
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37		0	
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37		0	
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37		0	
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37		0	
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37		0	
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37		0	
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37		0	
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37		0	
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37		0	
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37		0	
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37		0	
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37		0	
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37		0	
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37		0	
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37		0	
1728		TOTAL OPERATING EXP : (SUM L1701-1727)							
		-2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX		0	
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3		0	
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4		0	
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7		37.32465	
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8		0	
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2		3589	
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2		0	
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX		XX	
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX		XX	
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX		3626	
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4		66.68156	
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4		666.1729	
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX		732.8545	
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX		4359	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L816C9 2: C7 *B7L816C18 3: C7 *B7L816C27 4: C7 *B7L816C36 5: C7 *B7L816C45 (10)			YARD PORTION OF CM EXPENSE C7 -C10 (11)
1701	809023	.86	0	A1L576C2	.5	0	0	A3L325C1	3			0	0
1702	002	.49756	0	A1L576C2	.5	0	0	A2L102C1	5			0	0
1703	005	.49756	0	A1L576C2	.5	0	0	A2L105C1	5			0	0
1704	024	.49146	0	A1L576C2	.5	0	0	A2L120C1	1			0	0
1705	033	.30702	0	A1L576C2	.5	0	0	A2L129C1	5			0	0
1706	114	.49756	0	A1L576C2	.5	0	0	A2L144C1	5			0	0
1707	117	.49146	0	A1L576C2	.5	0	0	A2L147C1	1			0	0
1708	126	.49146	0	A1L576C2	.5	0	0	A2L156C1	1			0	0
1709	129	.49146	0	A1L576C2	.5	0	0	A2L159C1	1			0	0
1710	141	.49146	0	A1L576C2	.5	0	0	A2L171C1	1			0	0
1711	144	.49146	0	A1L576C2	.5	0	0	A2L174C1	1			0	0
1712	147	.49146	0	A1L576C2	.5	0	0	A2L177C1	1			0	0
1713	150	.86	0	A1L576C2	.5	0	0	A2L180C1	1			0	0
1714	110	.49756	0	A1L576C2	.5	0	0	A2L140C1	5			0	0
1715	307	.49726	0	A1L576C2	.5	0	0	A2L245C1	3			0	0
1716	220	.30015	0	A1L576C2	.5	0	0	A2L220C1	3			0	0
1717	222	.86	0	A1L576C2	.5	0	0	A2L222C1	3			0	0
1718	223	.28672	0	A1L576C2	.5	0	0	A2L223C1	1			0	0
1719	224	.30015	0	A1L576C2	.5	0	0	A2L224C1	3			0	0
1720	225	.28672	0	A1L576C2	.5	0	0	A2L225C1	1			0	0
1721	228	.28672	0	A1L576C2	.5	0	0	A2L228C1	1			0	0
1722	229	.28672	0	A1L576C2	.5	0	0	A2L229C1	1			0	0
1723	233	.28672	0	A1L576C2	.5	0	0	A2L233C1	1			0	0
1724	234	.28672	0	A1L576C2	.5	0	0	A2L234C1	1			0	0
1725	236	.28672	0	A1L576C2	.5	0	0	A2L236C1	1			0	0
1726	237	.86	0	A1L576C2	.5	0	0	A2L237C1	1			0	0
1727	235	.86	0	A1L576C2	.5	0	0	A2L235C1	3			0	0
1728	XX	XX	0	XX	XX	0	0	XX	XX			0	0
1729	909120	.5	0	A1L576C2	.5	0	0	A3L714C1	1			0	0
1730	909320	1	0	A1L576C2	.5	0	0	A3L815C1	1			0	0
1731	809138	.5	18.66233	A1L576C2	.5	9.33116	9.33116	A3L439C1	1		8.79039	.54077	
1732	809338	1	0	A1L576C2	.5	0	0	A3L639C1	1			0	0
1733	809123	1	3589	A1L576C4	.4	1435	2153	A3L425C1	1		1352	83.2117	
1734	809323	1	0	XX	XX	0	0	A3L608C1	1			0	0
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX		XX	XX	
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX		XX	XX	
1737	XX	XX	3608	XX	XX	1445	2163	XX	XX		1361	83.7524	
1738	909820	.5	33.34078	A1L576C2	.5	16.67039	16.67039	1.0	1		15.70428	.96611	
1739	809823	1	666.1729	A1L576C4	.4	266.4692	399.704	1.0	1		251.0264	15.4428	
1740	XX	XX	699.5136	XX	XX	283.1395	416.374	XX	XX		266.7307	16.4089	
1741	XX	XX	4307	XX	XX	1728	2579	XX	XX		1628	100.16	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L816C7	UNIT		CM (LH)			1: B7L816C5	UNIT		CM-YARD			1: C8 *B7L816C4	YARD	
		2: B7L816C16	COST		TO TOTAL			2: B7L816C14	COST		TO TOTAL			2: C8 *B7L816C13	PORTION	
		3: B7L816C25	PER		VARIABLE			3: B7L816C23	PER		VARIABLE			3: C8 *B7L816C22	OF CD	
		4: B7L816C34	CM (LH)		COST			4: B7L816C32	CM - YARD		COST			4: C8 *B7L816C31	EXPENSE	
		5: B7L816C43	C10/C12		C10/C5			5: B7L816C41	C11/C15		C11/C5			5: C8 *B7L816C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1701	809023	4849832		0	0			115823	0		0			0	0	
1702	002	5043027		0	0			120763	0		0			0	0	
1703	005	5043027		0	0			120763	0		0			0	0	
1704	024	4534942		0	0			107301	0		0			0	0	
1705	033	5043027		0	0			120763	0		0			0	0	
1706	114	5043027		0	0			120763	0		0			0	0	
1707	117	4534942		0	0			107301	0		0			0	0	
1708	126	4534942		0	0			107301	0		0			0	0	
1709	129	4534942		0	0			107301	0		0			0	0	
1710	141	4534942		0	0			107301	0		0			0	0	
1711	144	4534942		0	0			107301	0		0			0	0	
1712	147	4534942		0	0			107301	0		0			0	0	
1713	150	4534942		0	0			107301	0		0			0	0	
1714	110	5043027		0	0			120763	0		0			0	0	
1715	307	4849832		0	0			115823	0		0			0	0	
1716	220	4849832		0	0			115823	0		0			0	0	
1717	222	4849832		0	0			115823	0		0			0	0	
1718	223	4534942		0	0			107301	0		0			0	0	
1719	224	4849832		0	0			115823	0		0			0	0	
1720	225	4534942		0	0			107301	0		0			0	0	
1721	228	4534942		0	0			107301	0		0			0	0	
1722	229	4534942		0	0			107301	0		0			0	0	
1723	233	4534942		0	0			107301	0		0			0	0	
1724	234	4534942		0	0			107301	0		0			0	0	
1725	236	4534942		0	0			107301	0		0			0	0	
1726	237	4534942		0	0			107301	0		0			0	0	
1727	235	4849832		0	0			115823	0		0			0	0	
1728		XX		0	0			XX	0		0			0	0	
1729	909120	4534942		0	0			107301	0		0			0	0	
1730	909320	4534942		0	0			107301	0		0			0	0	
1731	809138	4534942	.00000194		.47102			107301	.00000504		.02898			1.21114	8.12003	
1732	809338	4534942		0	0			107301	0		0			0	0	
1733	809123	4534942	.00029827		.37682			107301	.0007755		.02318			279.5469	1874	
1734	809323	4534942		0	0			107301	0		0			0	0	
1735	9423	XX	XX		XX			XX	XX		XX			XX	XX	
1736	9523	XX	XX		XX			XX	XX		XX			XX	XX	
1737		XX	.00030021		.37731			XX	.00078054		.02321			280.758	1882	
1738	909820	4534942	.00000346		.47102			107301	.000009		.02898			2.16373	14.5067	
1739	809823	4534942	.00005535		.37682			107301	.00014392		.02318			51.87954	347.82	
1740		XX	.00005882		.38131			XX	.00015292		.02346			54.04327	362.33	
1741		XX	.00035902		.37796			XX	.00093346		.02325			334.8013	2244	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L816C2	CD (LH)	CD (LH)	1: B7L816C1	CD-YARD	CD-YARD
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST
		5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	8488	0	0	56685	0	0
1702	002	8869	0	0	59047	0	0
1703	005	8869	0	0	59047	0	0
1704	024	7839	0	0	52560	0	0
1705	033	8869	0	0	59047	0	0
1706	114	8869	0	0	59047	0	0
1707	117	7839	0	0	52560	0	0
1708	126	7839	0	0	52560	0	0
1709	129	7839	0	0	52560	0	0
1710	141	7839	0	0	52560	0	0
1711	144	7839	0	0	52560	0	0
1712	147	7839	0	0	52560	0	0
1713	150	7839	0	0	52560	0	0
1714	110	8869	0	0	59047	0	0
1715	307	8488	0	0	56685	0	0
1716	220	8488	0	0	56685	0	0
1717	222	8488	0	0	56685	0	0
1718	223	7839	0	0	52560	0	0
1719	224	8488	0	0	56685	0	0
1720	225	7839	0	0	52560	0	0
1721	228	7839	0	0	52560	0	0
1722	229	7839	0	0	52560	0	0
1723	233	7839	0	0	52560	0	0
1724	234	7839	0	0	52560	0	0
1725	236	7839	0	0	52560	0	0
1726	237	7839	0	0	52560	0	0
1727	235	8488	0	0	56685	0	0
1728	XX	XX	0	0	XX	0	0
1729	909120	7839	0	0	52560	0	0
1730	909320	7839	0	0	52560	0	0
1731	809138	7839	.00015449	.0649	52560	.00015449	.4351
1732	809338	7839	0	0	52560	0	0
1733	809123	7839	.03566	.07788	52560	.03566	.52212
1734	809323	7839	0	0	52560	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737	XX	XX	.03581	.07781	XX	.03581	.52167
1738	909820	7839	.000276	.0649	52560	.000276	.4351
1739	809823	7839	.00661754	.07788	52560	.00661754	.52212
1740	XX	XX	.00689353	.07726	XX	.00689353	.51798
1741	XX	XX	.04271	.07772	XX	.04271	.52107

FREIGHT CAR OWNERSHIP AND MAINTENANCE
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	23949	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	11386	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	3966	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	52	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	15580	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	7	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	6	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	-16	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	1	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	71079	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	133317	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	174	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	44257	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	16116	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	18282	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	25	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	0	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	338181	

LINE		CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE (5)	ANNUALI- ZATION PERIOD (6)	SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')	PRIVATE LINE CAR MILES LOADED & EMPTY (7)	UNIT COST C5/C7 (8)
1801	9706		1	0	A3L201C1	1 A1L217C(V5)	0	0
1802	9707		1	23949	A3L202C1	1 A1L218C(V5)	46850	.51118
1803	9708		1	11386	A3L203C1	1 A1L219C(V5)	63534	.17921
1804	9709		1	3966	A3L204C1	1 A1L220C(V5)	548361	.00723
1805	9710		1	52	A3L205C1	1 A1L221C(V5)	112065	.00046
1806	9711		1	15580	A3L206C1	1 A1L222C(V5)	1439473	.01082
1807	9712		1	7	A3L207C1	1 A1L223C(V5)	246904	.00003
1808	9713		1	6	A3L208C1	1 A1L224C(V5)	863144	.00001
1809	9714		1	-16	A3L209C1	1 A1L225C(V5)	35748	-.0004
1810	9715		1	1	A3L210C1	1 A1L226C(V5)	4272	.00023
1811	9716		1	71079	A3L211C1	1 A1L227C(V5)	688842	.10319
1812	9717		1	133317	A3L212C1	1 A1L228C(V5)	642803	.2074
1813	9718		1	174	A3L213C1	1 A1L229C(V5)	578	.30104
1814	9719		1	44257	A3L214C1	1 A1L230C(V5)	181825	.2434
1815			1	16116	A3L215C1	1 A1L231C(V5)	623556	.02585
1816			1	18282	A3L216C1	1 A1L232C(V5)	875105	.02089
1817	9720		1	25	A3L218C1	1 A1L233C(V5)	42011	.0006
1818	9721		1	0	A3L217C1	1 A1L228C(V5)	642803	0
1819		XX		338181	XX	XX	7057874	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	265.6919	L237C10	5767	L240C10	2766	
1903	BOX EQUIPPED		L328C10	36573	L337C10	27808	L340C10	28154	
1904	GONDOLA PLAIN		L428C10	12860	L437C10	14589	L440C10	17249	
1905	GONDOLA EQUIPPED		L528C10	33630	L537C10	1251	L540C10	22686	
1906	HOPPER COV		L628C10	24850	L637C10	13379	L640C10	19615	
1907	HOPPER OTG		L728C10	12617	L737C10	17441	L740C10	39130	
1908	HOPPER OTS		L828C10	6228	L837C10	6376	L840C10	11672	
1909	REFR MECH		L928C10	83.51496	L937C10	4414	L940C10	1.48231	
1910	REFR NM		L1028C10	833.1801	L1037C10	2610	L1040C10	1504	
1911	FLAT TOFC		L1128C10	654.6552	L1137C10	6697	L1140C10	58.39353	
1912	FLAT MULTI		L1228C10	1826	L1237C10	3248	L1240C10	1902	
1913	FLAT GEN		L1328C10	99.28623	L1337C10	28.00607	L1340C10	87.8042	
1914	FLAT OTHER		L1428C10	5104	L1437C10	7295	L1440C10	4239	
1915	ALL OTHER TYPE		L1528C10	6694	L1537C10	1848	L1540C10	3816	
1916	AUTO RACKS		L1628C10	16680	L1637C10	14752	L1640C10	19838	
1917	ACCESSORIAL		L1728C10	0	L1737C10	1361	L1740C10	266.7307	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	159004	XX	127511	XX	172725	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	159004	XX	128872	XX	172991	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	4534942	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	107301	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	7839	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	52560	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.03506	L1918C2/ L1920C1	L1918C3/ .02812	L1918C3/ L1920C1	.03809	

LINE	CODE	SOURCE	OPR	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL
			EXPENSE CAR MILES YARD (4)		EXPENSE CAR MILES YARD (5)		EXPENSE CAR MILES YARD (6)		EXPENSE CAR DAYS RUNNING (7)		EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	119.0807	L140C11	292.2831	L128C18	0	L137C18	0
1902		L228C11	9.94679	L237C11	215.2278	L240C11	103.2336	L228C18	57.88486	L237C18	5516
1903		L328C11	1739	L337C11	1308	L340C11	1324	L328C18	6890	L337C18	17691
1904		L428C11	872.8632	L437C11	927.4394	L440C11	1096	L428C18	1652	L437C18	4701
1905		L528C11	2273	L537C11	78.60694	L540C11	1424	L528C18	4454	L537C18	3166
1906		L628C11	1098	L637C11	578.2183	L640C11	847.7006	L628C18	4668	L637C18	11261
1907		L728C11	1146	L737C11	1660	L740C11	3725	L728C18	1281	L737C18	3830
1908		L828C11	1028	L837C11	1043	L840C11	1909	L828C18	385.177	L837C18	624.8037
1909		L928C11	2.95204	L937C11	152.1978	L940C11	.05111	L928C18	19.4867	L937C18	2249
1910		L1028C11	28.27167	L1037C11	90.15233	L1040C11	51.94943	L1028C18	201.1803	L1037C18	1332
1911		L1128C11	43.71593	L1137C11	466.1789	L1140C11	4.0643	L1128C18	63.6033	L1137C18	1460
1912		L1228C11	93.46401	L1237C11	166.2881	L1240C11	97.36469	L1228C18	293.1754	L1237C18	-650.691
1913		L1328C11	3.14352	L1337C11	.83713	L1340C11	2.62455	L1328C18	24.86965	L1337C18	-26.58096
1914		L1428C11	223.364	L1437C11	323.6573	L1440C11	188.0899	L1428C18	1029	L1437C18	5698
1915		L1528C11	126.2482	L1537C11	35.59109	L1540C11	73.45981	L1528C18	2249	L1537C18	11.1676
1916		L1628C11	853.7114	L1637C11	755.1383	L1640C11	1015	L1628C18	2677	L1637C18	6283
1917		L1728C11	0	L1737C11	83.75244	L1740C11	16.40889	L1728C18	0	L1737C18	280.758
1918		XX	9543	XX	7920	XX	12157	XX	25950	XX	63151
1919		XX	9543	XX	8004	XX	12174	XX	25950	XX	63432
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.08894	L1921C1	.07382	L1921C1	.1133	L1922C1	3.31011	L1922C1	8.05538

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	178.2365	L140C19	437.7378
1902		L240C18	903.4293	L228C19	217.7539	L237C19	20660	L240C19	3383
1903		L340C18	7893	L328C19	31421	L337C19	80485	L340C19	35909
1904		L440C18	3457	L428C19	12080	L437C19	32447	L440C19	23858
1905		L540C18	4730	L528C19	31449	L537C19	20814	L540C19	31090
1906		L640C18	5517	L628C19	21280	L637C19	50823	L640C19	24902
1907		L740C18	5657	L728C19	12482	L737C19	39541	L740C19	58403
1908		L840C18	1080	L828C19	6871	L837C19	11097	L840C19	19194
1909		L940C18	.34699	L928C19	66.98029	L937C19	7690	L940C19	1.18643
1910		L1040C18	537.7423	L1028C19	660.2714	L1037C19	4433	L1040C19	1788
1911		L1140C18	7.52604	L1128C19	634.7678	L1137C19	15442	L1140C19	79.58041
1912		L1240C18	451.3435	L1228C19	1626	L1237C19	-3644	L1240C19	2528
1913		L1340C18	33.65138	L1328C19	77.5601	L1337C19	-79.6439	L1340C19	100.8288
1914		L1440C18	1241	L1428C19	4298	L1437C19	24524	L1440C19	5343
1915		L1540C18	1859	L1528C19	4571	L1537C19	23.44458	L1540C19	3904
1916		L1640C18	4701	L1628C19	14856	L1637C19	35192	L1640C19	26335
1917		L1740C18	54.04327	L1728C19	0	L1737C19	1882	L1740C19	362.3308
1918		XX	38074	XX	142597	XX	339632	XX	237261
1919		XX	38128	XX	142597	XX	341514	XX	237624
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	4.85662	L1923C1	2.71299	L1923C1	6.46168	L1923C1	4.51403

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0	
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0	
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0	
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0	
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0	
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0	
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0	
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0	
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	3358	
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	16.79519	
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	9.1919	
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	.02971	
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	184.5616	
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	60.60564	
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	5.43247	
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	.11884	
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	.03064	
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	.24326	
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	.2219	
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0	
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	2.95879	
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	9.50208	
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	14.33443	
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	157.0518	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
125	306	MLH PORTION		0 A2L244C44		0 B9L316C19		40.28492
126	308	MLH PORTION		2 A2L246C44		0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44		0 B9L318C19		120.3127
128	310	MLH PORTION		2 A2L248C44		0 B9L319C19		73.93396
129	313	MLH PORTION		2 A2L251C44		0 B9L320C19		1.80236
130	314	MLH PORTION-(CR)		2 A2L252C44		0 B9L321C19		.11149
131	318	MLH PORTION		2 A2L256C44		0 B9L322C19		.85473
132	319	MLH PORTION-(CR)		2 A2L257C44		0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44		0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44		0 B9L325C19		27.76008
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44		0 B9L326C19		-.0037198
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX		0 XX		4083
137	909120	S&E DEPR-OE/MLH		0 B2L920C2		0 B5L437C3		41.97873
138	909320	S&E LR-OE/MLH		0 B2L830C2		0 B5L437C4		4.78925
139	809133	FLOAT DEPR - MLH		0 B2L247C2		0 B2L247C2		79.83115
140	809333	FLOAT LR-MLH		0 B2L556C2		0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2		0 B5L437C10		49.61356
142	809339	OE MACH LR - MLH		0 B2L560C2		0 B5L437C11		-34.65364
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX		0 XX		141.559
144	909820	S&E/SM - OE/MLH		0 B5L653C4		0 B5L653C4		270.6101
145	809833	FLOAT - MLH		0 B5L728C4		0 B5L728C4		240.6056
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX		0 XX		511.2157

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	3358	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.49756	8.35661	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.49756	4.57352	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.49146	.0146	A2L120C1	1	0	0
113	034	MLH PORTION	.49756	91.83044	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.49756	30.15493	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.49146	2.66985	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.49146	.05841	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.49146	.01506	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.49146	.11955	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.49146	.10906	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.49146	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	2.95879	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.49756	4.72785	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.49726	7.12796	A2L245C1	3	0	0
124	301	MLH PORTION	.49726	78.09579	A2L239C1	3	0	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	40.28492	A2L244C1	3	0	0
126	308	MLH PORTION	.49146	0	A2L246C1	1	0	0
127	309	MLH PORTION	.49726	59.82685	A2L247C1	3	0	0
128	310	MLH PORTION	.49146	36.33564	A2L248C1	1	0	0
129	313	MLH PORTION	.49146	.88579	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.49146	.05479	A2L252C1	1	0	0
131	318	MLH PORTION	.49146	.42007	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.49146	0	A2L257C1	1	0	0
133	321	MLH PORTION	.49146	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	27.76008	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	-.00371984	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	3754	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	20.98937	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	4.78925	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	79.83115	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	24.80678	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	-34.65364	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	95.7629	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	135.3051	1.0	1	0	0
145	809833	FLOAT - MLH	1	240.6056	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	375.9107	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.49756	0 A2L102C1	5		
211	005	OE/LM PORTION	.49756	0 A2L105C1	5		
212	024	OE/LM PORTION	.49146	0 A2L120C1	1		
213	034	LM PORTION	.49756	0 A2L130C1	5		
214	114	OE/LM PORTION	.49756	0 A2L144C1	5		
215	117	OE/LM PORTION	.49146	0 A2L147C1	1		
216	126	OE/LM PORTION	.49146	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.49146	0 A2L159C1	1		
218	141	OE/LM PORTION	.49146	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.49146	0 A2L174C1	1		
220	147	OE/LM PORTION	.49146	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.49756	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.49726	0 A2L245C1	3		
224	301	LM PORTION	.49726	0 A2L239C1	3		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.49146	0	A2L246C1	1		
227	309	LM PORTION	.49726	0	A2L247C1	3		
228	310	LM PORTION	.49146	0	A2L248C1	1		
229	313	LM PORTION	.49146	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.49146	0	A2L252C1	1		
231	318	LM PORTION	.49146	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.49146	0	A2L257C1	1		
233	321	LM PORTION	.49146	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

SPECIALIZED SERVICES

REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	2156	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	2156	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	2156	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	2156	0
305	002	RT PORTION	.49756	0	A2L102C1	5	2284	0
306	002	RC PORTION	.49756	0	A2L102C1	5	2284	0
307	002	BC PORTION	.49756	0	A2L102C1	5	2284	0
308	005	RT PORTION	.49756	0	A2L105C1	5	2284	0
309	005	RC PORTION	.49756	0	A2L105C1	5	2284	0
310	005	BC PORTION	.49756	0	A2L105C1	5	2284	0
311	024	RT PORTION	.49146	0	A2L120C1	1	2085	0
312	024	RC PORTION	.49146	0	A2L120C1	1	2085	0
313	024	BC PORTION	.49146	0	A2L120C1	1	2085	0
314	034	RT PORTION	.49756	0	A2L130C1	5	2284	0
315	034	RC PORTION	.49756	0	A2L130C1	5	2284	0
316	034	BC PORTION	.49756	0	A2L130C1	5	2284	0
317	114	RT PORTION	.49756	0	A2L144C1	5	2284	0
318	114	RC PORTION	.49756	0	A2L144C1	5	2284	0
319	114	BC PORTION	.49756	0	A2L144C1	5	2284	0
320	117	RT PORTION	.49146	0	A2L147C1	1	2085	0
321	117	RC PORTION	.49146	0	A2L147C1	1	2085	0
322	117	BC PORTION	.49146	0	A2L147C1	1	2085	0
323	126	RT PORTION	.49146	0	A2L156C1	1	2085	0
324	126	RC PORTION	.49146	0	A2L156C1	1	2085	0
325	126	BC PORTION	.49146	0	A2L156C1	1	2085	0
326	129	RT PORTION-(CR)	.49146	0	A2L159C1	1	2085	0
327	129	RC PORTION-(CR)	.49146	0	A2L159C1	1	2085	0
328	129	BC PORTION-(CR)	.49146	0	A2L159C1	1	2085	0
329	141	RT PORTION	.49146	0	A2L171C1	1	2085	0
330	141	RC PORTION	.49146	0	A2L171C1	1	2085	0
331	141	BC PORTION	.49146	0	A2L171C1	1	2085	0
332	144	RT PORTION-(CR)	.49146	0	A2L174C1	1	2085	0
333	144	RC PORTION-(CR)	.49146	0	A2L174C1	1	2085	0
334	144	BC PORTION-(CR)	.49146	0	A2L174C1	1	2085	0
335	147	RT PORTION	.49146	0	A2L177C1	1	2085	0
336	147	RC PORTION	.49146	0	A2L177C1	1	2085	0
337	147	BC PORTION	.49146	0	A2L177C1	1	2085	0
338	150	OTHER RT	1	0	A2L180C1	1	2085	0
339	150	OTHER RC	1	0	A2L180C1	1	2085	0
340	150	OTHER BC	1	0	A2L180C1	1	2085	0
341	110	SMALL TOOLS RT	.49756	0	A2L140C1	5	2284	0
342	110	SMALL TOOLS RC	.49756	0	A2L140C1	5	2284	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
343	110	SMALL TOOLS B/C	.49756		0 A2L140C1	5	2284	0
344	307	WORK & NR RT	.49726		0 A2L245C1	3	2156	0
345	307	WORK & NR RC	.49726		0 A2L245C1	3	2156	0
346	307	WORK & NR BC	.49726		0 A2L245C1	3	2156	0
347	301	RT PORTION	.49726		0 A2L239C1	3	2156	0
348	301	RC PORTION	.49726		0 A2L239C1	3	2156	0
349	301	BC PORTION	.49726		0 A2L239C1	3	2156	0
350	306	RT PORTION	1		0 A2L244C1	3	2156	0
351	306	RC PORTION	1		0 A2L244C1	3	2156	0
352	306	BC PORTION	1		0 A2L244C1	3	2156	0
353	308	RT PORTION	.49146		0 A2L246C1	1	2085	0
354	308	RC PORTION	.49146		0 A2L246C1	1	2085	0
355	308	BC PORTION	.49146		0 A2L246C1	1	2085	0
356	320	OE DAM. BILLED-RT-(CR)	1		0 A2L258C1	3	2156	0
357	320	OE DAM. BILLED-RC-(CR)	1		0 A2L258C1	3	2156	0
358	320	OE DAM. BILLED-BC-(CR)	1		0 A2L258C1	3	2156	0
359	309	RT PORTION	.49726		0 A2L247C1	3	2156	0
360	309	RC PORTION	.49726		0 A2L247C1	3	2156	0
361	309	BC PORTION	.49726		0 A2L247C1	3	2156	0
362	310	RT PORTION	.49146		0 A2L248C1	1	2085	0
363	310	RC PORTION	.49146		0 A2L248C1	1	2085	0
364	310	BC PORTION	.49146		0 A2L248C1	1	2085	0
365	313	RT PORTION	.49146		0 A2L251C1	1	2085	0
366	313	RC PORTION	.49146		0 A2L251C1	1	2085	0
367	313	BC PORTION	.49146		0 A2L251C1	1	2085	0
368	314	RT PORTION-(CR)	.49146		0 A2L252C1	1	2085	0
369	314	RC PORTION-(CR)	.49146		0 A2L252C1	1	2085	0
370	314	BC PORTION-(CR)	.49146		0 A2L252C1	1	2085	0
371	318	RT PORTION	.49146		0 A2L256C1	1	2085	0
372	318	RC PORTION	.49146		0 A2L256C1	1	2085	0
373	318	BC PORTION	.49146		0 A2L256C1	1	2085	0
374	319	RT PORTION-(CR)	.49146		0 A2L257C1	1	2085	0
375	319	RC PORTION-(CR)	.49146		0 A2L257C1	1	2085	0
376	319	BC PORTION-(CR)	.49146		0 A2L257C1	1	2085	0
377	321	RT PORTION	.49146		0 A2L259C1	1	2085	0
378	321	RC PORTION	.49146		0 A2L259C1	1	2085	0
379	321	BC PORTION	.49146		0 A2L259C1	1	2085	0
380	322	OTHER RT	1		0 A2L260C1	1	2085	0
381	322	OTHER RC	1		0 A2L260C1	1	2085	0
382	322	OTHER BC	1		0 A2L260C1	1	2085	0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

				WT-CO REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION		(1)		(2)	SOURCE	(3)
401	909120	S&E DEPR - REFR TR		0	B2L920C2		0 B5L431C3	0
402	909120	S&E DEPR - REFR CON		0	B2L920C2		0 B5L433C3	0
403	909120	S&E DEPR - B/C		0	B2L920C2		0 B5L566C3	0
404	909320	S&E LR - REFR TR		0	B2L830C2		0 B5L431C4	0
405	909320	S&E LR - REFR CON		0	B2L830C2		0 B5L433C4	0
406	909320	S&E LR - B/C		0	B2L830C2		0 B5L567C3	0
407	809126	REFR TRAILERS - DEPR		0	B2L240C2		0 B2L240C2	78.89196
408	809326	REFR TRAILERS - LR		0	B2L549C2		0 B2L549C2	0
409	809128	REFR CONTAINERS - DEPR		0	B2L242C2		0 B2L242C2	0
410	809328	REFR CONTAINERS - LR		0	B2L551C2		0 B2L551C2	0
411	8091402	B/C - DEPR		0	B2L255C2		0 B5L568C3	0
412	8093311	B/C - LR		0	B2L565C2		0 B5L569C3	0
413	809139	OE MACH - RT - DEPR		0	B2L252C2		0 B5L431C10	0
414	809339	OE MACH - RT - LR		0	B2L560C2		0 B5L431C11	0
415	809139	OE MACH - RC - DEPR		0	B2L252C2		0 B5L433C10	0
416	809339	OE MACH - RC - LR		0	B2L560C2		0 B5L433C11	0
417	809139	OE MACH - BC - DEPR		0	B2L252C2		0 B5L570C3	0
418	809339	OE MACH - BC - LR		0	B2L560C2		0 B5L571C3	0
419		REFR TR - NET PD MILEAGE		0	B2L587C2		0 B2L587C2	0
420		REFR TR - NET PD BASIC		0	B2L588C2		0 B2L588C2	0
421		REFR CON - NET PD MILEAGE		0	B2L591C2		0 B2L591C2	0
422		REFR CON - NET PD BASIC		0	B2L592C2		0 B2L592C2	0
423		REFR TRAILERS CONT. NET PRIVATE LINE		0	B2L595C2		0 B2L595C2	0
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX			0 XX	78.89196
425	809820	S&E/SM - RT PORTION - ROI		0	B5L646C4		0 B5L646C4	0
426	809820	S&E/SM - RC PORTION - ROI		0	B5L648C4		0 B5L648C4	0
427	809820	S&E/SM - BC / RTCU PORTION ROI		0	B5L650C4		0 B5L650C4	0
428	809826	REFR TRAILERS - ROI		0	B5L721C4		0 B5L721C4	95.07708
429	809828	REFR CONTAINERS - ROI		0	B5L723C4		0 B5L723C4	0
430	809830	B/C - ROI		0	B5L725C4		0 B5L725C4	0
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX			0 XX	95.07708

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	2085	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	2085	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	2085	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	2085	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	2085	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	2085	0
407	809126	REFR TRAILERS-DEPR	1	78.89196	A3L427C1	1	2085	.03783
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	2085	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	2085	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	2085	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	2085	0
412	8093311	B/C-LR	1	0	A3L632C1	1	2085	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	2085	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	2085	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	2085	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	2085	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	2085	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	2085	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	2085	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	2085	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	2085	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	2085	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	2085	0
424		SUBTOTAL DL EXPENSE	XX	78.89196	XX	XX	XX	.03783
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	2085	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	2085	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	2085	0
428	809826	REFR TRAILERS-ROI	1	95.07708	1.0	1	2085	.04559
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	2085	0
430	809830	B/C/-ROI	1	0	1.0	1	2085	0
431		SUBTOTAL ROI EXPENSE	XX	95.07708	XX	XX	XX	.04559

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809027	OTHER TRAILER REPAIR	0	A3L328C12		0	A3L328C12	8699
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12		0	A3L330C12	15988
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12		0	B9L466C4	0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12		0	B9L467C4	36599
505	002	OT PORTION	2	A2L102C44		0	B9L301C5	43.50826
506	002	OC PORTION	2	A2L102C44		0	B9L301C9	79.95751
507	002	BC PORTION	2	A2L102C44		0	B9L501C4	183.0328
508	005	OT PORTION	2	A2L105C44		0	B9L302C5	23.81178
509	005	OC PORTION	2	A2L105C44		0	B9L302C9	43.76022
510	005	BC PORTION	2	A2L105C44		0	B9L502C4	100.1727
511	024	OT PORTION	2	A2L120C44		0	B9L303C5	.07697
512	024	OC PORTION	2	A2L120C44		0	B9L303C9	.14145
513	024	BC PORTION	2	A2L120C44		0	B9L503C4	.32379
514	034	OT PORTION	2	A2L130C44		0	B9L304C5	478.1103
515	034	OC PORTION	2	A2L130C44		0	B9L304C9	878.6495
516	034	BC PORTION	2	A2L130C44		0	B9L504C4	2011
517	114	OT PORTION	2	A2L144C44		0	B9L305C5	157.0001
518	114	OC PORTION	2	A2L144C44		0	B9L305C9	288.5276
519	114	BC PORTION	2	A2L144C44		0	B9L505C4	660.4762
520	117	OT PORTION	2	A2L147C44		0	B9L306C5	14.07292
521	117	OC PORTION	2	A2L147C44		0	B9L306C9	25.86258
522	117	BC PORTION	2	A2L147C44		0	B9L506C4	59.2027
523	126	OT PORTION	2	A2L156C44		0	B9L307C5	.30787
524	126	OC PORTION	2	A2L156C44		0	B9L307C9	.56579
525	126	BC PORTION	2	A2L156C44		0	B9L507C4	1.29515
526	129	OT PORTION-(CR)	2	A2L159C44		0	B9L308C5	.07937
527	129	OC PORTION-(CR)	2	A2L159C44		0	B9L308C9	.14587
528	129	BC PORTION-(CR)	2	A2L159C44		0	B9L508C4	.33391
529	141	OT PORTION	2	A2L171C44		0	B9L309C5	.63017
530	141	OC PORTION	2	A2L171C44		0	B9L309C9	1.15809
531	141	BC PORTION	2	A2L171C44		0	B9L509C4	2.65102
532	144	OT PORTION-(CR)	2	A2L174C44		0	B9L310C5	.57485
533	144	OC PORTION-(CR)	2	A2L174C44		0	B9L310C9	1.05643
534	144	BC PORTION-(CR)	2	A2L174C44		0	B9L510C4	2.4183
535	147	OT PORTION	2	A2L177C44		0	B9L311C5	0
536	147	OC PORTION	2	A2L177C44		0	B9L311C9	0
537	147	BC PORTION	2	A2L177C44		0	B9L511C4	0
538	150	OTHER OT	0	A2L180C44		0	B9L312C5	7.66481
539	150	OTHER OC	0	A2L180C44		0	B9L312C9	14.08604
540	150	OTHER BC	0	A2L180C44		0	B9L512C4	32.24473
541	110	SMALL TOOLS OT PORTION	2	A2L140C44		0	B9L313C5	24.61533
542	110	SMALL TOOLS OC PORTION	2	A2L140C44		0	B9L313C9	45.23693
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44		0	B9L513C4	103.5531

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
544	307	WORK & NR OT PORTION	2	A2L245C44	0 B9L314C5	37.13362
545	307	WORK & NR OC PORTION	2	A2L245C44	0 B9L314C9	68.2425
546	307	WORK & NR B/C PORTION	2	A2L245C44	0 B9L514C4	156.2157
547	301	OT PORTION	2	A2L239C44	0 B9L315C5	406.8457
548	301	OC PORTION	2	A2L239C44	0 B9L315C9	747.6826
549	301	BC PORTION	2	A2L239C44	0 B9L515C4	1711
550	306	OT PORTION	0	A2L244C44	0 B9L316C5	104.3589
551	306	OC PORTION	0	A2L244C44	0 B9L316C9	191.786
552	306	BC PORTION	0	A2L244C44	0 B9L516C4	439.0224
553	308	OT PORTION	2	A2L246C44	0 B9L317C5	0
554	308	OC PORTION	2	A2L246C44	0 B9L317C9	0
555	308	BC PORTION	2	A2L246C44	0 B9L517C4	0
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0 B9L326C5	-.0096363
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0 B9L326C9	-.01771
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0 B9L526C4	302.5274
559	309	OT PORTION	2	A2L247C44	0 B9L318C5	311.6723
560	309	OC PORTION	2	A2L247C44	0 B9L318C9	572.7772
561	309	BC PORTION	2	A2L247C44	0 B9L518C4	1311
562	310	OT PORTION	2	A2L248C44	0 B9L319C5	191.5273
563	310	OC PORTION	2	A2L248C44	0 B9L319C9	351.9803
564	310	BC PORTION	2	A2L248C44	0 B9L519C4	805.7274
565	313	OT PORTION	2	A2L251C44	0 B9L320C5	4.66905
566	313	OC PORTION	2	A2L251C44	0 B9L320C9	8.58057
567	313	BC PORTION	2	A2L251C44	0 B9L520C4	19.64201
568	314	OT PORTION-(CR)	2	A2L252C44	0 B9L321C5	.28881
569	314	OC PORTION-(CR)	2	A2L252C44	0 B9L321C9	.53076
570	314	BC PORTION-(CR)	2	A2L252C44	0 B9L521C4	1.21497
571	318	OT PORTION	2	A2L256C44	0 B9L322C5	2.21419
572	318	OC PORTION	2	A2L256C44	0 B9L322C9	4.06914
573	318	BC PORTION	2	A2L256C44	0 B9L522C4	9.31477
574	319	OT PORTION-(CR)	2	A2L257C44	0 B9L323C5	0
575	319	OC PORTION-(CR)	2	A2L257C44	0 B9L323C9	0
576	319	BC PORTION-(CR)	2	A2L257C44	0 B9L523C4	0
577	321	OT PORTION	2	A2L259C44	0 B9L324C5	0
578	321	OC PORTION	2	A2L259C44	0 B9L324C9	0
579	321	BC PORTION	2	A2L259C44	0 B9L524C4	0
580	322	OTHER OT	0	A2L260C44	0 B9L325C5	71.913
581	322	OTHER OC	0	A2L260C44	0 B9L325C9	132.1585
582	322	OTHER BC	0	A2L260C44	0 B9L525C4	-.04054
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX
						73920

LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		
			VARIABILITY PERCENTAGE	EXPENSE	SOURCE	ANNUALI- ZATION PERIOD	CASES_OF C6	UNIT COST C5/C7
				REGR C2*C4			1: A1L912C1	
				NO REGR C3*C4			2: A1L913C2	
				IF C2=BLANK THEN C3*C4 ELSE C2*C4			3: A1L914C3	
(4)	(5)	(6)	(7)	(8)				
501	809027	OTHER TRAILER REPAIR	1	8699	A3L328C1	3	15832	.54952
502	809029	OTHER CONTAINER REPAIR	1	15988	A3L330C1	3	15832	1.00988
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	15832	0
504	809031	CHASIS REPAIR-OTCU	1	36599	A3L332C1	3	15832	2.31173
505	002	OT PORTION	.49756	21.64796	A2L102C1	5	16777	.00129031
506	002	OC PORTION	.49756	39.78365	A2L102C1	5	16777	.00237128
507	002	BC PORTION	.49756	91.06981	A2L102C1	5	16777	.00542815
508	005	OT PORTION	.49756	11.84779	A2L105C1	5	16777	.00070618
509	005	OC PORTION	.49756	21.77333	A2L105C1	5	16777	.00129778
510	005	BC PORTION	.49756	49.84191	A2L105C1	5	16777	.00297079
511	024	OT PORTION	.49146	.03783	A2L120C1	1	15311	.00000247
512	024	OC PORTION	.49146	.06952	A2L120C1	1	15311	.00000454
513	024	BC PORTION	.49146	.15913	A2L120C1	1	15311	.00001039
514	034	OT PORTION	.49756	237.8885	A2L130C1	5	16777	.01418
515	034	OC PORTION	.49756	437.1808	A2L130C1	5	16777	.02606
516	034	BC PORTION	.49756	1000	A2L130C1	5	16777	.05965
517	114	OT PORTION	.49756	78.11693	A2L144C1	5	16777	.0046561
518	114	OC PORTION	.49756	143.5598	A2L144C1	5	16777	.00855678
519	114	BC PORTION	.49756	328.6264	A2L144C1	5	16777	.01959
520	117	OT PORTION	.49146	6.91629	A2L147C1	1	15311	.00045172
521	117	OC PORTION	.49146	12.71044	A2L147C1	1	15311	.00083015
522	117	BC PORTION	.49146	29.0958	A2L147C1	1	15311	.00190031
523	126	OT PORTION	.49146	.1513	A2L156C1	1	15311	.00000988
524	126	OC PORTION	.49146	.27806	A2L156C1	1	15311	.00001816
525	126	BC PORTION	.49146	.63652	A2L156C1	1	15311	.00004157
526	129	OT PORTION-(CR)	.49146	.03901	A2L159C1	1	15311	.00000255
527	129	OC PORTION-(CR)	.49146	.07169	A2L159C1	1	15311	.00000468
528	129	BC PORTION-(CR)	.49146	.1641	A2L159C1	1	15311	.00001072
529	141	OT PORTION	.49146	.3097	A2L171C1	1	15311	.00002023
530	141	OC PORTION	.49146	.56916	A2L171C1	1	15311	.00003717
531	141	BC PORTION	.49146	1.30287	A2L171C1	1	15311	.00008509
532	144	OT PORTION-(CR)	.49146	.28251	A2L174C1	1	15311	.00001845
533	144	OC PORTION-(CR)	.49146	.51919	A2L174C1	1	15311	.00003391
534	144	BC PORTION-(CR)	.49146	1.1885	A2L174C1	1	15311	.00007762
535	147	OT PORTION	.49146	0	A2L177C1	1	15311	0
536	147	OC PORTION	.49146	0	A2L177C1	1	15311	0
537	147	BC PORTION	.49146	0	A2L177C1	1	15311	0
538	150	OTHER OT	1	7.66481	A2L180C1	1	15311	.00050061
539	150	OTHER OC	1	14.08604	A2L180C1	1	15311	.00091999
540	150	OTHER BC	1	32.24473	A2L180C1	1	15311	.00210598
541	110	SMALL TOOLS OT PORTION	.49756	12.2476	A2L140C1	5	16777	.00073001
542	110	SMALL TOOLS OC PORTION	.49756	22.50808	A2L140C1	5	16777	.00134158
543	110	SMALL TOOLS B/C PORTION	.49756	51.52385	A2L140C1	5	16777	.00307104

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5 (7)	UNIT COST C5/C7 (8)
544	307	WORK&NR OT PORTION	.49726	18.46512 A2L245C1	3	15832	.00116631
545	307	WORK&NR OC PORTION	.49726	33.93436 A2L245C1	3	15832	.0021434
546	307	WORK&NR B/C PORTION	.49726	77.68003 A2L245C1	3	15832	.00490651
547	301	OT PORTION	.49726	202.3086 A2L239C1	3	15832	.01278
548	301	OC PORTION	.49726	371.7937 A2L239C1	3	15832	.02348
549	301	BC PORTION	.49726	851.0828 A2L239C1	3	15832	.05376
550	306	OT PORTION	1	104.3589 A2L244C1	3	15832	.00659163
551	306	OC PORTION	1	191.786 A2L244C1	3	15832	.01211
552	306	BC PORTION	1	439.0224 A2L244C1	3	15832	.02773
553	308	OT PORTION	.49146	0 A2L246C1	1	15311	0
554	308	OC PORTION	.49146	0 A2L246C1	1	15311	0
555	308	BC PORTION	.49146	0 A2L246C1	1	15311	0
556	320	OE DAM BILLED-OT-(CR)	1	-.00963631 A2L258C1	3	15832	-.00000061
557	320	OE DAM BILLED-OC-(CR)	1	-.01771 A2L258C1	3	15832	-.00000112
558	320	OE DAM BILLED-BC-(CR)	1	302.5274 A2L258C1	3	15832	.01911
559	309	OT PORTION	.49726	154.9826 A2L247C1	3	15832	.00978919
560	309	OC PORTION	.49726	284.82 A2L247C1	3	15832	.01799
561	309	BC PORTION	.49726	651.9889 A2L247C1	3	15832	.04118
562	310	OT PORTION	.49146	94.12816 A2L248C1	1	15311	.00614772
563	310	OC PORTION	.49146	172.9845 A2L248C1	1	15311	.0113
564	310	BC PORTION	.49146	395.9833 A2L248C1	1	15311	.02586
565	313	OT PORTION	.49146	2.29465 A2L251C1	1	15311	.00014987
566	313	OC PORTION	.49146	4.21701 A2L251C1	1	15311	.00027542
567	313	BC PORTION	.49146	9.65328 A2L251C1	1	15311	.00063048
568	314	OT PORTION-(CR)	.49146	.14194 A2L252C1	1	15311	.00000927
569	314	OC PORTION-(CR)	.49146	.26085 A2L252C1	1	15311	.00001704
570	314	BC PORTION-(CR)	.49146	.59711 A2L252C1	1	15311	.000039
571	318	OT PORTION	.49146	1.08819 A2L256C1	1	15311	.00007107
572	318	OC PORTION	.49146	1.99982 A2L256C1	1	15311	.00013061
573	318	BC PORTION	.49146	4.57784 A2L256C1	1	15311	.00029899
574	319	OT PORTION-(CR)	.49146	0 A2L257C1	1	15311	0
575	319	OC PORTION-(CR)	.49146	0 A2L257C1	1	15311	0
576	319	BC PORTION-(CR)	.49146	0 A2L257C1	1	15311	0
577	321	OT PORTION	.49146	0 A2L259C1	1	15311	0
578	321	OC PORTION	.49146	0 A2L259C1	1	15311	0
579	321	BC PORTION	.49146	0 A2L259C1	1	15311	0
580	322	OTHER OT	1	71.913 A2L260C1	1	15311	.0046968
581	322	OTHER OC	1	132.1585 A2L260C1	1	15311	.00863156
582	322	OTHER BC	1	-.04054 A2L260C1	1	15311	-.00000265
583		SUBTOTAL OPR EXPENSES	XX	67909 XX	XX	XX	4.28246

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK			DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3	108.7467
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3	199.8498
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4	457.4814
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4	12.40665
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4	22.80039
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4	52.19297
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2	7010
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2	32558
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2	47.89869
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2	2408
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4	8.45271
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4	0
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10	128.5249
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11	-89.77092
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10	236.1972
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11	-164.977
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4	540.6852
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4	-377.653
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2	0
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2	-14
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2	0
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2	301
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2	3221
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX	46666
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4	701.0207
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4	1288
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4	2949
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4	9675
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4	176.0557
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4	-94.5126
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX	14695

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	OTCU DAYS		UNIT
			VARIABILITY	EXPENSE		CASES_OF	C6	
			PERCENTAGE	REGR C2*C4		1:	A1L912C1	
				NO REGR C3*C4		2:	A1L913C2	
				IF C2=BLANK		3:	A1L914C3	
				THEN C3*C4		4:	A1L915C4	
				ELSE C2*C4		5:	A1L916C5	
			(4)	(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	54.37335	A3L714C1	1	15311	.00355125
602	909120	S&E DEPR-OC	.5	99.92489	A3L714C1	1	15311	.00652632
603	909120	S&E DEPR-BC	.5	228.7407	A3L714C1	1	15311	.01494
604	909320	S&E LR-OT	1	12.40665	A3L815C1	1	15311	.00081031
605	909320	S&E LR-OC	1	22.80039	A3L815C1	1	15311	.00148914
606	909320	S&E LR-BC	1	52.19297	A3L815C1	1	15311	.00340884
607	809127	OTHER TRAILERS-DEPR	1	7010	A3L428C1	1	15311	.45785
608	809327	OTHER TRAILERS-LR	1	32558	A3L628C1	1	15311	2.12644
609	809129	OTHER CONTAINERS-DEPR	1	47.89869	A3L430C1	1	15311	.00312837
610	809329	OTHER CONTAINERS-LR	1	2408	A3L630C1	1	15311	.15727
611	8091402	B/C-DEPR	1	8.45271	A3L432C1	1	15311	.00055207
612	8093311	B/C-LR	1	0	A3L632C1	1	15311	0
613	809139	OE MACH-OT-DEPR	.5	64.26243	A3L440C1	1	15311	.00419712
614	809339	OE MACH-OT-LR	1	-89.77092	A3L640C1	1	15311	-.00586314
615	809139	OE MACH-OC-DEPR	.5	118.0986	A3L440C1	1	15311	.00771328
616	809339	OE MACH-OC-LR	1	-164.977	A3L640C1	1	15311	-.01078
617	809139	OE MACH-BC-DEPR	.5	270.3426	A3L440C1	1	15311	.01766
618	809339	OE MACH-BC-LR	1	-377.6531	A3L640C1	1	15311	-.02467
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	15311	0
620		OTHER TR-NET PD BASIC	1	-14	A3L221C1	1	15311	-.00091437
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	15311	0
622		OTHER CON-NET PD BASIC	1	301	A3L223C1	1	15311	.01966
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	3221	A3L223C1	1	15311	.21037
624		SUBTOTAL DL EXPENSE	XX	45831	XX	XX	XX	2.99334
625	809820	S&E/SM-OT PORTION-ROI	.5	350.5104	1.0	1	15311	.02289
626	809820	S&E/SM-OC PORTION-ROI	.5	644.1521	1.0	1	15311	.04207
627	809820	S&E/SM-BC/OTCU-ROI	.5	1474	1.0	1	15311	.09631
628	809827	OTHER TRAILERS-ROI	1	9675	1.0	1	15311	.63196
629	809829	OTHER CONTAINERS-ROI	1	176.0557	1.0	1	15311	.0115
630	809830	B/C-OTCU PORTION-ROI	1	-94.5126	1.0	1	15311	-.00617283
631		SUBTOTAL ROI EXPENSE	XX	12226	XX	XX	XX	.79855

SPECIALIZED SERVICES

TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		307199	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		26101	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		4747	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		1790	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		347.0143	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		1311	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		12936	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		644.3077	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		2.0826	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		4248	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		380.79	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		8.33039	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		2.14768	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		17.05127	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		15.5544	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		207.3972	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		666.0503	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		1004	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720) -(L706+L714+L716)	XX	XX	0	XX		361595	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		22056	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		5520	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		27576	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		60026	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE		SOURCE	TC HANDLED		UNIT COST
			VARIABILITY PERCENTAGE	NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALIZATION PERIOD	CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9	
			(4)	(5)		(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	307199	A3L103C1	1	8513	36.08508
702	807207	L & UL PORTION	1	26101	A3L101C1	1	8513	3.06604
703	807211	L & UL PORTION	1	4747	A3L105C1	1	8513	.55767
704	807213	L & UL PORTION	1	1790	A3L106C1	1	8513	.21035
705	807214	L & UL PORTION	1	347.0143	A3L107C1	1	8513	.04076
706	807215	L & UL PORTION-(CR)	1	0	A3L108C1	1	8513	0
707	807216	L & UL PORTION	1	1311	A3L109C1	1	8513	.15407
708	106	TOFC TERM REPAIR	1	12936	A2L136C1	5	8672	1.49169
709	005	TOFC PORTION	.49756	320.5817	A2L105C1	5	8672	.03696
710	024	TOFC PORTION	.49146	1.02352	A2L120C1	1	8513	.00012023
711	114	TOFC PORTION	.49756	2113	A2L144C1	5	8672	.24372
712	117	TOFC PORTION	.49146	187.1433	A2L147C1	1	8513	.02198
713	126	TOFC PORTION	.49146	4.09406	A2L156C1	1	8513	.00048091
714	129	TOFC PORTION-(CR)	.49146	1.0555	A2L159C1	1	8513	.00012398
715	141	TOFC PORTION	.49146	8.38003	A2L171C1	1	8513	.00098436
716	144	TOFC PORTION-(CR)	.49146	7.64438	A2L174C1	1	8513	.00089795
717	147	TOFC PORTION	.49146	0	A2L177C1	1	8513	0
718	150	OTHER TOFC	1	207.3972	A2L180C1	1	8513	.02436
719	110	SMALL TOOLS	.49756	331.3999	A2L140C1	5	8672	.03821
720	307	WORK & NR EQUIP	.49726	499.6357	A2L245C1	3	8603	.05808
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	358099	XX	XX	XX	42.02956
722	909125	TOFC TERM DEPR	.5	11028	A3L718C1	1	8513	1.2954
723	909325	TOFC TERM LR	1	5520	A3L819C1	1	8513	.64841
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	16548	XX	XX	XX	1.94381
725	909825	TOFC TERM ROI	.5	30013	1.0	1	8513	3.52553

TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	123039
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	10454
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	1901
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	717.2351
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	138.9858
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	525.3433
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	136776

WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	123039	A3L102C1	1	264.047	465.9739
727	807207	1	10454	A3L101C1	1	264.047	39.59237
728	807211	1	1901	A3L105C1	1	264.047	7.20127
729	807213	1	717.2351	A3L106C1	1	264.047	2.71632
730	807214	1	138.9858	A3L107C1	1	264.047	.52637
731	807215	1	0	A3L108C1	1	264.047	0
732	807216	1	525.3433	A3L109C1	1	264.047	1.98958
733		XX	136776	XX	XX	XX	517.9998

TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	0
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	0
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	0
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	0
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	0

WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	0	A3L104C1	1	2085	0
735	807207	1	0	A3L101C1	1	2085	0
736	807211	1	0	A3L105C1	1	2085	0
737	807213	1	0	A3L106C1	1	2085	0
738	807214	1	0	A3L107C1	1	2085	0
739	807215	1	0	A3L108C1	1	2085	0
740	807216	1	0	A3L109C1	1	2085	0
741		XX	0	XX	XX	XX	0

SPECIALIZED SERVICES
COAL TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
801	807409	COAL L+UL	0	A3L123C12	0	A3L123C12	24565	
802	807407	COAL ADMIN	0	A3L121C12	0	A3L121C12	1583	
803	807408	COAL PU&D	0	A3L122C12	0	A3L122C12	6446	
804	807410	COAL PROTEC	0	A3L124C12	0	A3L124C12	0	
805	807411	COAL FRINGES	0	A3L125C12	0	A3L125C12	4667	
806	807413	COAL CASUALTIES	0	A3L126C12	0	A3L126C12	0	
807	807414	COAL JT. FAC-DR	0	A3L127C12	0	A3L127C12	0	
808	807415	COAL JT. FAC(CR)	0	A3L128C12	0	A3L128C12	0	
809	807416	COAL OTHER	0	A3L129C12	0	A3L129C12	0	
810	103	COAL TERM REPAIR	0	A2L133C44	0	A2L133C44	7544	
811	005	COAL PORTION	2	A2L105C44	0	B9L102C13	375.7416	
812	024	COAL PORTION	2	A2L120C44	0	B9L103C13	1.21451	
813	114	COAL PORTION	2	A2L144C44	0	B9L104C13	2477	
814	117	COAL PORTION	2	A2L147C44	0	B9L105C13	222.0657	
815	126	COAL PORTION	2	A2L156C44	0	B9L106C13	4.85804	
816	129	COAL PORTION-(CR)	2	A2L159C44	0	B9L107C13	1.25246	
817	141	COAL PORTION	2	A2L171C44	0	B9L108C13	9.94381	
818	144	COAL PORTION-(CR)	2	A2L174C44	0	B9L109C13	9.07088	
819	147	COAL PORTION	2	A2L177C44	0	B9L110C13	0	
820	150	OTHER COAL	0	A2L180C44	0	B9L111C13	120.948	
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44	0	B9L112C13	388.4212	
822	307	WORK & NR COAL PORTION	2	A2L245C44	0	B9L113C13	585.9555	
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822) -(L808+L816+L818)	XX	XX	0	XX	48981	
824	909124	COAL TERM DEPR	0	B2L923C2	0	B5L550C3	4271	
825	909324	COAL TERM LR	0	B2L833C2	0	B5L551C3	719.3603	
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX	0	XX	4991	
827	909824	COAL TERM ROI	0	B5L663C4	0	B5L663C4	16783	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9	UNIT COST C5/C7 (8)
				(5)			(7)	
801	807409	COAL L & UL	1	24565	A3L123C1	1	35376	.69438
802	807407	COAL ADMIN	1	1583	A3L121C1	1	35376	.04475
803	807408	COAL PU & D	1	6446	A3L122C1	1	35376	.18221
804	807410	COAL PROTEC	1	0	A3L124C1	1	35376	0
805	807411	COAL FRINGES	1	4667	A3L125C1	1	35376	.13192
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	35376	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	35376	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	35376	0
809	807416	COAL OTHER	1	0	A3L129C1	1	35376	0
810	103	COAL TERM REPAIR	1	7544	A2L133C1	5	33209	.22718
811	005	COAL PORTION	.49756	186.9539	A2L105C1	5	33209	.0056295
812	024	COAL PORTION	.49146	.59688	A2L120C1	1	35376	.00001687
813	114	COAL PORTION	.49756	1232	A2L144C1	5	33209	.03712
814	117	COAL PORTION	.49146	109.1366	A2L147C1	1	35376	.00308499
815	126	COAL PORTION	.49146	2.38754	A2L156C1	1	35376	.00006749
816	129	COAL PORTION-(CR)	.49146	.61554	A2L159C1	1	35376	.0000174
817	141	COAL PORTION	.49146	4.88699	A2L171C1	1	35376	.00013814
818	144	COAL PORTION-(CR)	.49146	4.45798	A2L174C1	1	35376	.00012601
819	147	COAL PORTION	.49146	0	A2L177C1	1	35376	0
820	150	OTHER COAL	1	120.948	A2L180C1	1	35376	.00341886
821	110	SMALL TOOLS COAL PORTION	.49756	193.2628	A2L140C1	5	33209	.00581947
822	307	WORK & NR COAL PORTION	.49726	291.373	A2L245C1	3	32805	.00888197
823		SUBTOTAL OPR EXPENSE	XX	46942	XX	XX	XX	1.34447
824	909124	COAL TERM DEPR	.5	2135	A3L717C1	1	35376	.06038
825	909324	COAL TERM LR	1	719.3603	A3L818C1	1	35376	.02033
826		SUBTOTAL DL EXPENSE	XX	2855	XX	XX	XX	.08071
827	909824	COAL TERM ROI	.5	8391	1.0	1	35376	.23722

SPECIALIZED SERVICES
ORE TERMINAL OPERATIONS

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
901	807509	ORE L&UL	0	A3L133C12	0	A3L133C12	3838	
902	807507	ORE ADMIN	0	A3L131C12	0	A3L131C12	70	
903	807508	ORE PU&D	0	A3L132C12	0	A3L132C12	6485	
904	807510	ORE PROTEC	0	A3L134C12	0	A3L134C12	0	
905	807511	ORE FRINGES	0	A3L135C12	0	A3L135C12	1153	
906	807513	ORE CASUALTIES	0	A3L136C12	0	A3L136C12	0	
907	807514	ORE JT. FAC-DR	0	A3L137C12	0	A3L137C12	0	
908	807515	ORE JT. FAC-(CR)	0	A3L138C12	0	A3L138C12	0	
909	807516	ORE OTHER	0	A3L139C12	0	A3L139C12	0	
910	104	ORE TERM REPAIR	0	A2L134C44	0	A2L134C44	8270	
911	005	ORE PORTION	2	A2L105C44	0	B9L102C15	411.9281	
912	024	ORE PORTION	2	A2L120C44	0	B9L103C15	1.33148	
913	114	ORE PORTION	2	A2L144C44	0	B9L104C15	2715	
914	117	ORE PORTION	2	A2L147C44	0	B9L105C15	243.4522	
915	126	ORE PORTION	2	A2L156C44	0	B9L106C15	5.32591	
916	129	ORE PORTION-(CR)	2	A2L159C44	0	B9L107C15	1.37309	
917	141	ORE PORTION	2	A2L171C44	0	B9L108C15	10.90147	
918	144	ORE PORTION-(CR)	2	A2L174C44	0	B9L109C15	9.94447	
919	147	ORE PORTION	2	A2L177C44	0	B9L110C15	0	
920	150	OTHER ORE	0	A2L180C44	0	B9L111C15	132.5962	
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44	0	B9L112C15	425.8289	
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44	0	B9L113C15	642.3871	
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922) -(L908+L916+L918)	XX	XX	0	XX	24395	
924	909124	ORE TERM DEPR	0	B2L923C2	0	B5L550C4	4683	
925	909324	ORE TERM LR	0	B2L833C2	0	B5L551C4	788.6397	
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX	0	XX	5472	
927	909824	ORE TERM ROI	0	B5L664C4	0	B5L664C4	18400	

LINE	CODE	IDENTIFICATION	VARIABLE PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	3838	A3L133C1	1	34639	.1108
902	807507	ORE ADMIN	1	70	A3L131C1	1	34639	.0020208
903	807508	ORE PU & D	1	6485	A3L132C1	1	34639	.18721
904	807510	ORE PROTEC	1	0	A3L134C1	1	34639	0
905	807511	ORE FRINGES	1	1153	A3L135C1	1	34639	.03329
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	34639	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	34639	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	34639	0
909	807516	ORE OTHER	1	0	A3L139C1	1	34639	0
910	104	ORE TERM REPAIR	1	8270	A2L134C1	5	31376	.2636
911	005	ORE PORTION	.49756	204.9589	A2L105C1	5	31376	.00653219
912	024	ORE PORTION	.49146	.65437	A2L120C1	1	34639	.00001889
913	114	ORE PORTION	.49756	1351	A2L144C1	5	31376	.04307
914	117	ORE PORTION	.49146	119.6472	A2L147C1	1	34639	.00345404
915	126	ORE PORTION	.49146	2.61747	A2L156C1	1	34639	.00007556
916	129	ORE PORTION-(CR)	.49146	.67482	A2L159C1	1	34639	.00001948
917	141	ORE PORTION	.49146	5.35764	A2L171C1	1	34639	.00015467
918	144	ORE PORTION-(CR)	.49146	4.88731	A2L174C1	1	34639	.00014109
919	147	ORE PORTION	.49146	0	A2L177C1	1	34639	0
920	150	OTHER ORE	1	132.5962	A2L180C1	1	34639	.00382786
921	110	SMALL TOOLS ORE PORTION	.49756	211.8754	A2L140C1	5	31376	.00675262
922	307	WORK & NON REV-ORE PORT	.49726	319.4343	A2L245C1	3	32940	.00969721
923		SUBTOTAL OPR EXPENSE	XX	22159	XX	XX	XX	.67034
924	909124	ORE TERM DEPR	.5	2341	A3L717C1	1	34639	.0676
925	909324	ORE TERM LR	1	788.6397	A3L818C1	1	34639	.02277
926		SUBTOTAL DL EXPENSE	XX	3130	XX	XX	XX	.09037
927	909824	ORE TERM ROI	.5	9200	1.0	1	34639	.26559

SPECIALIZED SERVICES

OTHER MARINE TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1001	807609	OMT L&UL	0	A3L143C12	0	A3L143C12		1958	
1002	807607	OMT ADMIN	0	A3L141C12	0	A3L141C12		1	
1003	807608	OMT PU&D	0	A3L142C12	0	A3L142C12		426	
1004	807610	OMT PROTEC	0	A3L144C12	0	A3L144C12		0	
1005	807611	OMT FRINGES	0	A3L145C12	0	A3L145C12		891	
1006	807613	OMT CASUALTIES	0	A3L146C12	0	A3L146C12		0	
1007	807614	OMT JT. FAC-DR	0	A3L147C12	0	A3L147C12		0	
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12	0	A3L148C12		0	
1009	807616	OMT OTHER	0	A3L149C12	0	A3L149C12		0	
1010	105	OMT REPAIR	0	A2L135C44	0	A2L135C44		4486	
1011	005	OMT PORTION	2	A2L105C44	0	B9L102C17		223.4407	
1012	024	OMT PORTION	2	A2L120C44	0	B9L103C17		.72223	
1013	114	OMT PORTION	2	A2L144C44	0	B9L104C17		1473	
1014	117	OMT PORTION	2	A2L147C44	0	B9L105C17		132.0549	
1015	126	OMT PORTION	2	A2L156C44	0	B9L106C17		2.88891	
1016	129	OMT PORTION-(CR)	2	A2L159C44	0	B9L107C17		.7448	
1017	141	OMT PORTION	2	A2L171C44	0	B9L108C17		5.91324	
1018	144	OMT PORTION-(CR)	2	A2L174C44	0	B9L109C17		5.39414	
1019	147	OMT PORTION	2	A2L177C44	0	B9L110C17		0	
1020	150	OTHER OMT	0	A2L180C44	0	B9L111C17		71.92368	
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44	0	B9L112C17		230.9809	
1022	307	WORK & NR-OMT PORTION	2	A2L245C44	0	B9L113C17		348.4478	
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022)-(L1008+L1016+L1018)	XX	XX	0	XX		10245	
1024	909123	WHARVES DEPR	0	B2L922C2	0	B2L922C2		191.031	
1025	909323	WHARVES LR	0	B2L832C2	0	B2L832C2		2	
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX	0	XX		193.031	
1027	909823	WHARVES ROI	0	B5L662C4	0	B5L662C4		231.7504	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TONS HANDLED BY OM TERMINALS CASES_OF C6 1: A1L127C1 2: A1L127C6 3: A1L127C7 4: A1L127C8 5: A1L127C9		UNIT COST C5/C7
			VARIABILITY PERCENTAGE			(6)	(7)	
			(4)	(5)		(6)	(7)	(8)
1001	807609	OMT L & UL	1	1958 A3L143C1	1	722.136		2.7114
1002	807607	OMT ADMIN	1	1 A3L141C1	1	722.136		.00138478
1003	807608	OMT PU & D	1	426 A3L142C1	1	722.136		.58992
1004	807610	OMT PROTEC	1	0 A3L144C1	1	722.136		0
1005	807611	OMT FRINGES	1	891 A3L145C1	1	722.136		1.23384
1006	807613	OMT CASUALTIES	1	0 A3L146C1	1	722.136		0
1007	807614	OMT JT. FAC-DR	1	0 A3L147C1	1	722.136		0
1008	807615	OMT JT. FAC-(CR)	1	0 A3L148C1	1	722.136		0
1009	807616	OMT OTHER	1	0 A3L149C1	1	722.136		0
1010	105	OMT REPAIR	1	4486 A2L135C1	5	1079		4.15723
1011	005	OMT PORTION	.49756	111.1752 A2L105C1	5	1079		.10302
1012	024	OMT PORTION	.49146	.35495 A2L120C1	1	722.136		.00049152
1013	114	OMT PORTION	.49756	733.0196 A2L144C1	5	1079		.67924
1014	117	OMT PORTION	.49146	64.89981 A2L147C1	1	722.136		.08987
1015	126	OMT PORTION	.49146	1.41979 A2L156C1	1	722.136		.00196609
1016	129	OMT PORTION-(CR)	.49146	.36604 A2L159C1	1	722.136		.00050688
1017	141	OMT PORTION	.49146	2.90613 A2L171C1	1	722.136		.00402435
1018	144	OMT PORTION-(CR)	.49146	2.65101 A2L174C1	1	722.136		.00367107
1019	147	OMT PORTION	.49146	0 A2L177C1	1	722.136		0
1020	150	OTHER OMT	1	71.92368 A2L180C1	1	722.136		.0996
1021	110	SMALL TOOLS-OMT PORTION	.49756	114.9268 A2L140C1	5	1079		.10649
1022	307	WORK & NR-OMT EXPENSES	.49726	173.2697 A2L245C1	3	905.3917		.19138
1023		TOTAL OPERATING EXPENSES	XX	9033 XX	XX	XX		9.96567
1024	909123	WHARVES DEPR	.5	95.51548 A3L716C1	1	722.136		.13227
1025	909323	WHARVES LR	1	2 A3L817C1	1	722.136		.00276956
1026		SUBTOTAL DL EXPENSE	XX	97.51548 XX	XX	XX		.13504
1027	909823	WHARVES ROI	.5	115.8752 1.0	1	722.136		.16046

SPECIALIZED SERVICES
MOTOR VEHICLE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12		117151	
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12		5	
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12		48	
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12		0	
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12		26	
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12		0	
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12		0	
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12		0	
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12		0	
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44		1546	
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21		77.00991	
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21		.24892	
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21		507.7553	
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21		45.51335	
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21		.99568	
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21		.2567	
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21		2.03803	
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21		1.85912	
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21		0	
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21		24.78883	
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21		79.60865	
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21		120.0942	
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX		119632	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C2 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	ANNUALI- ZATION PERIOD (6)	VEHICLES OVER MVT CASES_OF C6 1: A1L139C1 2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9 (7)	UNIT COST C5/C7 (8)
1101	807709	MVT L & UL	1	117151	A3L153C1	1	3885	30.15149	
1102	807707	MVT ADMIN	1	5	A3L151C1	1	3885	.00128686	
1103	807708	MVT PU & D	1	48	A3L152C1	1	3885	.01235	
1104	807710	MVT PROTEC	1	0	A3L154C1	1	3885	0	
1105	807711	MVT FRINGES	1	26	A3L155C1	1	3885	.0066917	
1106	807713	MVT CASUALTIES	1	0	A3L156C1	1	3885	0	
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	3885	0	
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	3885	0	
1109	807716	MVT OTHER	1	0	A3L159C1	1	3885	0	
1110	107	MVT REPAIR	1	1546	A2L137C1	5	5207	.29691	
1111	005	MVT PORTION	.49756	38.31704	A2L105C1	5	5207	.00735767	
1112	024	MVT PORTION	.49146	.12233	A2L120C1	1	3885	.00003149	
1113	114	MVT PORTION	.49756	252.6387	A2L144C1	5	5207	.04851	
1114	117	MVT PORTION	.49146	22.36803	A2L147C1	1	3885	.00575692	
1115	126	MVT PORTION	.49146	.48934	A2L156C1	1	3885	.00012594	
1116	129	MVT PORTION-(CR)	.49146	.12616	A2L159C1	1	3885	.00003247	
1117	141	MVT PORTION	.49146	1.00161	A2L171C1	1	3885	.00025779	
1118	144	MVT PORTION-(CR)	.49146	.91368	A2L174C1	1	3885	.00023516	
1119	147	MVT PORTION	.49146	0	A2L177C1	1	3885	0	
1120	150	OTHER MVT	1	24.78883	A2L180C1	1	3885	.00637997	
1121	110	SMALL TOOLS-MVT PORTION	.49756	39.61007	A2L140C1	5	5207	.00760596	
1122	307	WORK & NR-MVT PORTION	.49726	59.7182	A2L245C1	3	4817	.0124	
1123		TOTAL OPR EXP	XX	119214	XX	XX	XX	30.5569	

SPECIALIZED SERVICES

REFRIGERATED CAR PROTECTIVE SERVICE

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	2138
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	2138

WORKTABLE D7 PART 12 (CONTINUED)

		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: A1L244C3 2: A1L244C18 3: A1L244C21 4: A1L244C24 5: A1L244C27		UNIT COST C5/C7	
LINE	CODE	VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	(7)	(8)
1201	807810	1	2138	A3L162C1	1	73374	.02914
1202	807807	1	0	A3L161C1	1	73374	0
1203	807811	1	0	A3L163C1	1	73374	0
1204	807813	1	0	A3L164C1	1	73374	0
1205	807814	1	0	A3L165C1	1	73374	0
1206	807815	1	0	A3L166C1	1	73374	0
1207	807816	1	0	A3L167C1	1	73374	0
1208		XX	2138	XX	XX	XX	.02914

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	488	
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	20762	
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	5693	
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0	
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	1305	
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0	
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	8623	
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0	
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	0	
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	3293	
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	164.0348	
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	.53021	
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	1081	
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	96.94565	
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	2.12084	
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	.54678	
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	4.3411	
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	3.96001	
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0	
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	52.80142	
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	169.5703	
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	255.8064	
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322)-(L1308+L1316+L1318)	XX	XX	0	XX	41987	
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	323.7472	
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	39	
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	362.7472	
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	794.1732	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
1301	807907	OSS ADMIN	1	488	A3L169C1	1		
1302	807908	OSS PU & D	1	20762	A3L170C1	1		
1303	807909	OSS L & UL	1	5693	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	1305	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	8623	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	3293	A2L138C1	5		
1311	005	OSS PORTION	.49756	81.61715	A2L105C1	5		
1312	024	OSS PORTION	.49146	.26058	A2L120C1	1		
1313	114	OSS PORTION	.49756	538.1327	A2L144C1	5		
1314	117	OSS PORTION	.49146	47.64498	A2L147C1	1		
1315	126	OSS PORTION	.49146	1.04231	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.49146	.26872	A2L159C1	1		
1317	141	OSS PORTION	.49146	2.13348	A2L171C1	1		
1318	144	OSS PORTION	.49146	1.94619	A2L174C1	1		
1319	147	OSS PORTION	.49146	0	A2L177C1	1		
1320	150	OTHER OSS	1	52.80142	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.49146	83.33712	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.49756	127.279	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	12.45852	41096	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	161.8736	XX	0		
1325	909322	STORAGE LR	1	39	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	200.8736	A3L816C1	1		
1327	909822	STORAGE ROI	XX	397.0866	XX	0		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	17574958
102	412	FREIGHT L&D-TRAIN	A2L312C44	3030
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	55384
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	58414
107		W&S DEPRECIATION	B2L904C1	1331524
108	213	LOCO DEPRECIATION	A2L213C44	286456
109	232	FC DEPRECIATION	A2L232C44	219081
110	317	OE DEPRECIATION	A2L255C44	83293
111		W&S LEASE RENTALS	B2L813C1	197487
112		LOCO LEASE RENTALS	B2L505C1	37734
113		FC LEASE RENTALS	B2L515C1	160467
114		OE LEASE RENTALS	B2L543C1	40003
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	500078
116		SUBTOTAL DL	SUM L107-115	2856123
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	5112953
121		EQUIP INVESTMENT	B5L734C4	1225272
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	511599
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	41987
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	362.7472
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	794.1732
129		ADDITIONS TO OPR EXPENSE	L117-L122	-511599
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	2956524
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	362.7472
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	794.1732
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	14106834
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	2855760
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	6337431
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	23300026

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)	(3)	(4)	(5)	
201	002	GOH PORTION		2 A2L102C44		0 B9L101C27	3435	.49756		1709
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44		0 B9L301C17	.66287	.49756		.32982
203	002	OE/PASSENGER PORTION		2 A2L102C44		0 B9L301C23	1.41891	.49756		.70599
204	002	OE/COMPUTER PORTION		2 A2L102C44		0 B9L301C25	228.3045	.49756		113.5952
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44		0 A2L104C44	11067	.49756		5506
206	005	GOH PORTION		2 A2L105C44		0 B9L102C27	5834	.49756		2903
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44		0 B9L302C17	.36278	.49756		.18051
208	005	OE/PASSENGER PORTION		2 A2L105C44		0 B9L302C23	.77656	.49756		.38638
209	005	OE/COMPUTER PORTION		2 A2L105C44		0 B9L302C25	124.9496	.49756		62.16989
210	024	GOH PORTION		2 A2L120C44		0 B9L103C27	18.85948	.49146		9.26869
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44		0 B9L303C17	.00117263	.49146		.0005763
212	024	OE/PASSENGER PORTION		2 A2L120C44		0 B9L303C23	.00251007	.49146		.0012336
213	024	OE/COMPUTER PORTION		2 A2L120C44		0 B9L303C25	.40387	.49146		.19849
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	79399	A2L123C44	0	.79101		62805
215	031	STATIONS & OFFICES	14	A2L127C44	32210	A2L127C44	0	.79101		25479
216	034	OTHER HIGHWAY PORTION		2 A2L130C44		0 B9L304C17	7.28425	.49756		3.62435
217	034	PASSENGER PORTION		2 A2L130C44		0 B9L304C23	15.59228	.49756		7.7581
218	034	COMPUTER PORTION		2 A2L130C44		0 B9L304C25	2508	.49756		1248
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	5542	A2L132C44	0	.49756		2757
220	110	GOH PORTION		2 A2L140C44		0 B9L112C27	6031	.49756		3001
221	110	OE/OTHER HIGHWAY		2 A2L140C44		0 B9L313C17	.37503	.49756		.1866
222	110	OE/PASSENGER PORTION		2 A2L140C44		0 B9L313C23	.80276	.49756		.39942
223	110	OE/COMPUTERS		2 A2L140C44		0 B9L313C25	129.1661	.49756		64.26786
224	114	GOH PORTION		2 A2L144C44		0 B9L104C27	38470	.49756		19141
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44		0 B9L305C17	2.39198	.49756		1.19015
226	114	OE/PASSENGER PORTION		2 A2L144C44		0 B9L305C23	5.12014	.49756		2.54757
227	114	OE/COMPUTER PORTION		2 A2L144C44		0 B9L305C25	823.8396	.49756		409.9095
228	117	GOH PORTION		2 A2L147C44		0 B9L105C27	3448	.49146		1694
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44		0 B9L306C17	.21441	.49146		.10537
230	117	OE/PASSENGER PORTION		2 A2L147C44		0 B9L306C23	.45895	.49146		.22556
231	117	OE/COMPUTER PORTION		2 A2L147C44		0 B9L306C25	73.84601	.49146		36.29241
232	126	GOH PORTION		2 A2L156C44		0 B9L106C27	75.43791	.49146		37.07477
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44		0 B9L307C17	.00469052	.49146		.00230521
234	126	OE/PASSENGER PORTION		2 A2L156C44		0 B9L307C23	.01004	.49146		.0049344
235	126	OE/COMPUTER PORTION		2 A2L156C44		0 B9L307C25	1.6155	.49146		.79395

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
236	129	GOH PORTION-(CR)	2	A2L159C44		0	B9L107C27	19.44884	.49146		9.55834	
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44		0	B9L308C17	.00120927	.49146		.00059431	
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44		0	B9L308C23	.00258851	.49146		.00127215	
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44		0	B9L308C25	.4165	.49146		.20469	
240	141	GOH PORTION	2	A2L171C44		0	B9L108C27	154.412	.49146		75.88742	
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44		0	B9L309C17	.00960091	.49146		.00471847	
242	141	OE/PASSENGER PORTION	2	A2L171C44		0	B9L309C23	.02055	.49146		.0101	
243	141	OE/COMPUTER	2	A2L171C44		0	B9L309C25	3.30673	.49146		1.62513	
244	144	GOH PORTION-(CR)	2	A2L174C44		0	B9L109C27	140.8567	.49146		69.22554	
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44		0	B9L310C17	.00875808	.49146		.00430425	
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44		0	B9L310C23	.01875	.49146		.00921345	
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44		0	B9L310C25	3.01644	.49146		1.48246	
248	147	GOH PORTION	2	A2L177C44		0	B9L110C27	0	.49146		0	
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44		0	B9L311C17	0	.49146		0	
250	147	OE/PASSENGER PORTION	2	A2L177C44		0	B9L311C23	0	.49146		0	
251	147	OE/COMPUTER PORTION	2	A2L177C44		0	B9L311C25	0	.49146		0	
252	150	OTHER GOH PORTION	0	A2L180C44		0	B9L111C27	1878	.7796		1464	
253	150	OTHER OE/OTHER HY	0	A2L180C44		0	B9L312C17	.11678	.7796		.09104	
254	150	OTHER OE/PASSENGER	0	A2L180C44		0	B9L312C23	.24997	.7796		.19487	
255	150	OTHER OE/COMPUTER	0	A2L180C44		0	B9L312C25	40.2202	.7796		31.35574	
256	301	OTHER HIGHWAY PORTION	2	A2L239C44		0	B9L315C17	6.1985	.49726		3.08228	
257	301	PASSENGER PORTION	2	A2L239C44		0	B9L315C23	13.26818	.49726		6.59775	
258	301	COMPUTER PORTION	2	A2L239C44		0	B9L315C25	2134	.49726		1061	
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12		0	A3L333C12	132.5482	.7796		103.3348	
260	304	PASSENGER REPAIR	14	A2L242C44	266.7322	A2L242C44	0		.79081		210.9346	
261	305	COMPUTER & DP EQUIP	14	A2L243C44	45947	A2L243C44	0		.79081		36335	
262	306	OTHER HIGHWAY PORTION	0	A2L244C44		0	B9L316C17	1.58996	.7796		1.23954	
263	306	PASSENGER PORTION	0	A2L244C44		0	B9L316C23	3.40338	.7796		2.65328	
264	306	COMPUTER PORTION	0	A2L244C44		0	B9L316C25	547.611	.7796		426.9184	
265	307	GOH PORTION	2	A2L245C44		0	B9L113C27	9098	.49726		4524	
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44		0	B9L314C17	.56575	.49726		.28133	
267	307	OE/PASSENGER PORTION	2	A2L245C44		0	B9L314C23	1.21101	.49726		.60219	
268	307	OE/COMPUTERS	2	A2L245C44		0	B9L314C25	194.8544	.49726		96.89355	
269	308	OTHER HIGHWAY PORTION	2	A2L246C44		0	B9L317C17	0	.49146		0	
270	308	PASSENGER PORTION	2	A2L246C44		0	B9L317C23	0	.49146		0	
271	308	COMPUTER PORTION	2	A2L246C44		0	B9L317C25	0	.49146		0	
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44		0	B9L318C17	4.74849	.49726		2.36124	
273	309	PASSENGER PORTION	2	A2L247C44		0	B9L318C23	10.16435	.49726		5.05434	
274	309	COMPUTER PORTION	2	A2L247C44		0	B9L318C25	1635	.49726		813.2531	
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44		0	B9L319C17	2.91802	.49146		1.43409	
276	310	PASSENGER PORTION	2	A2L248C44		0	B9L319C23	6.24615	.49146		3.06974	
277	310	COMPUTER PORTION	2	A2L248C44		0	B9L319C25	1005	.49146		493.9266	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	.07114	.49146	.03496
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	.15227	.49146	.07483
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	24.5003	.49146	12.04094
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	.00440013	.49146	.00216249
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	.00941867	.49146	.00462891
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	1.51548	.49146	.7448
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	.03373	.49146	.01658
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	.07221	.49146	.03549
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	11.6187	.49146	5.71013
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	0	.49146	0
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	0	.49146	0
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	0	.49146	0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	-.0001468	.7796	-.00011446
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	-.0003143	.7796	-.000245
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	-.05057	.7796	-.03942
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.49146	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.49146	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.49146	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	1.09563	.7796	.85416
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	2.34525	.7796	1.82836
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	377.3551	.7796	294.1867
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	5888	.78695	4634
300	520	COMMUNICATION OPR	14	A2L355C44	5495	A2L355C44	0	.78695	4324
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	6014	.78695	4733
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	285.1158	.78695	224.3707
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	0	.78695	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.78695	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	3378	.78695	2658
306	601	GENERAL OFFICERS	14	A2L401C44	130410	A2L401C44	0	.78695	102625
307	602	ACCOUNTING & FINANCE	14	A2L402C44	102762	A2L402C44	0	.78695	80868
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	246087	A2L403C44	0	.78695	193657
309	604	MARKETING	14	A2L404C44	83572	A2L404C44	0	.78695	65766
310	605	SALES	14	A2L405C44	25178	A2L405C44	0	.78695	19813
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	2815	A2L406C44	0	.78695	2215
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	85515	A2L407C44	0	.78695	67295
313	608	LEGAL & SECRETARIAL	14	A2L408C44	255732	A2L408C44	0	.78695	201247
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	92677	A2L409C44	0	.78695	72931
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	1368	A2L410C44	0	.78695	1076
316	611	G & A FRINGES	14	A2L411C44	188440	A2L411C44	0	.78695	148292
317	612	G & A CASUALTIES	14	A2L412C44	50768	A2L412C44	0	.78695	39951

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44		20543	A2L413C44		0	.78695		16166
319	614	PROPERTY TAXES	0	A2L414C44		0	A2L414C44		238423	0		0
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44		0	A2L415C44		86103	0		0
321	616	G & A JT FACILITY - DR	14	A2L416C44		23122	A2L416C44		0	.78695		18195
322	617	G & A JT FACILITY - (CR)	14	A2L417C44		1247	A2L417C44		0	.78695		981.3214
323	618	G & A OTHER	14	A2L418C44		1213630	A2L418C44		0	.78695		955061
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44		0	A2L421C44		511599	.7796		398843
325		SUBTOTAL OPR-REGRESSION DERIVED :										
		(SUM L201-235)+(SUM L240-243)+(SUM										
		L248-280)+(SUM L284-286)+(SUM L293-										
		303)+(SUM L305-321)+L323-(SUM L236-										
		239)-(SUM L244-247)-(SUM L281-283)-										
		(SUM L287-292)-L304-L322-L324	XX	XX		2690233	XX	XX	XX			2116096
326		SUBTOTAL OPR										
		: (SUM L201-235)+(SUM L240-243)										
		+(SUM L248-280)+(SUM L284-286)+										
		(SUM L293-303)+(SUM L305-321)+L323-										
		(SUM L236-239)-(SUM L244-247)-(SUM										
		L281-283)-(SUM L287-292)-L304-L322-										
		L324	XX	XX		2690233	XX	-82068	XX			1774813
327		SUBTOTAL OPR-NO REGRESSION DERIVED										
		: L326 -L325	XX	XX		XX	XX	-82068	XX			-341283
328	909116	STATION - DEPR	0	B2L916C2		0	B2L916C2		35111	.76691		26927
329	909316	STATION - LR	0	B2L826C2		0	B2L826C2		5010	.76691		3842
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2		0	B5L436C3		1.65681	.76691		1.27063
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2		0	B5L439C3		3.54648	.76691		2.71984
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2		0	B5L440C3		570.6358	.76691		437.6276
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2		0	B5L436C4		.18902	.76691		.14496
334	909320	S & E - LR - PASSENGER	0	B2L830C2		0	B5L439C4		.40461	.76691		.3103
335	909320	S & E - LR - COMPUTER	0	B2L830C2		0	B5L440C4		65.10248	.76691		49.9279
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2		0	B2L925C2		31501	.76691		24158
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2		0	B2L835C2		5162	.76691		3958
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2		0	B2L929C2		500.7022	.76691		383.9947
339	909335	MISC STRUCTURES - LR	0	B2L839C2		0	B2L839C2		131	.76691		100.4655
340	909180A	OTHER LR - DEPR	0	B2L933C2		0	B2L933C2		0	.76691		0
341	909380A	OTHER LR - LR	0	B2L843C2		0	B2L843C2		6836	.76691		5242

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		699.6966		.76691	536.606
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		3142		.76691	2409
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		36939		.76691	28329
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		353		.76691	270.7201
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		12.20947		.76691	9.36359
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		2472		.76691	1895
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		1.95814		.76691	1.50172
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		4.19149		.76691	3.21451
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		674.4193		.76691	517.2205
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		-1.36771		.76691	-1.04891
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		-2.92764		.76691	-2.24524
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		-471.062		.76691	-361.2636
354		SUBTOTAL DL - REGRESSION DERIVED									
		:SUM L328-353	XX	XX		0 XX	XX	XX	XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX	128717	XX			98714
356		SUBTOTAL DL NO REGRESSION DERIVED									
		:L355 -L354	XX	XX	XX	XX	128717	XX			98714
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		115246		.59831	68952
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		10.68041		.59831	6.3902
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		22.86191		.59831	13.67851
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		3678		.59831	2200
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		54142		.59831	32393
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		1994		.59831	1193
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		-5482		.59831	-3280
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		103.5827		.59831	61.9746
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		15325		.59831	9169
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		370.3911		.59831	221.6088
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0		.59831	0
368		SUBTOTAL - ROI - REGRESSION DERIVED									
		:SUM L357-367	XX	XX		0 XX	XX	XX	XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX	185411	XX			110933
370		SUBTOTAL - ROI NO REGRESSION DERIVED									
		:L369 -L368	XX	XX	XX	XX	185411	XX			110933

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR EXPENSE (1)	SOURCE	DL EXPENSE (2)	SOURCE	ROI EXPENSE (3)	
401		GTM D-1	D1L157C7	701934	D1L234C7	708545	D1L251C7	1920172	
402		GTM D-3	D3L191C7	1793483	D3L217C7	139515	D3L224C7	302796	
403		CM D-1	D1L157C13	0	D1L234C12	0	D1L251C12	0	
404		CM D-3	D3L191C13	0	D3L217C12	0	D3L224C12	0	
405		CM D-5	D5L121C7	0	XX	XX	XX	XX	
406		TM(R) D-1	D1L157C18	0	D1L234C16	0	D1L251C16	0	
407		TM(R) D-3	D3L191C23	105441	D3L217C20	779.3902	D3L224C20	1736	
408		LUM D-3	D3L191C18	2192035	D3L217C16	170518	D3L224C16	370084	
409		TM(C) D-3*	D3L191C28	1261637	D3L217C24	0	D3L224C24	0	
410		CM-CL D-5	D5L122C7	0	XX	XX	XX	XX	
411		CLOT-CL D-5	D5L122C12	203925	XX	XX	XX	XX	
412		CLOR-CL D-5	D5L122C16	0	XX	XX	XX	XX	
413		CLOR D-3	D3L191C33	0	D3L217C28	0	D3L224C28	0	
414		CLOR D-5	D5L121C16	19609	XX	XX	XX	XX	
415		CLOT D-5	D5L121C12	0	XX	XX	XX	XX	
416		SEM D-2	D2L159C7	135983	D2L236C7	100249	D2L255C7	522187	
417		SEM D-3	D3L191C38	439280	D3L217C32	13871	D3L224C32	30106	
418		SEM D-4	D4L159C7	989140	D4L213C7	9281	D4L220C7	12393	
419		TONS-LAKE D-7	D7L136C5	3754	D7L143C5	95.7629	D7L146C5	375.9107	
420		TONS-COAL D-7	D7L823C5	46942	D7L826C5	2855	D7L827C5	8391	
421		TONS-ORE D-7	D7L923C5	22159	D7L926C5	3130	D7L927C5	9200	
422		TONS-OMT D-7	D7L1023C5	9033	D7L1026C5	97.51548	D7L1027C5	115.8752	
423		CM(RC) D-7	D7L1208C5	2138	XX	XX	XX	XX	
424		TCU-PROTEC D-7	D7L741C5	0	XX	XX	XX	XX	
425		RTCUD D-7	D7L383C5	0	D7L424C5	78.89196	D7L431C5	95.07708	
426		OTCUD D-7	D7L583C5	67909	D7L624C5	45831	D7L631C5	12226	
427		TCU HANDLED D-7	D7L721C5	358099	D7L724C5	16548	D7L725C5	30013	
428		PU&D D-7	D7L733C5	136776	XX	XX	XX	XX	
429		MVUH D-7	D7L1123C5	119214	XX	XX	XX	XX	
430		CM-R D-6	D6L1919C1	159004	D6L1919C2	128872	D6L1919C3	172991	
431		CM-Y D-6	D6L1919C4	9543	D6L1919C5	8004	D6L1919C6	12174	
432		CD-R D-6	D6L1919C7	25950	D6L1919C8	63432	D6L1919C9	38128	
433		CD-Y D-6	D6L1919C10	142597	D6L1919C11	341514	D6L1919C12	237624	
434		CM-PRIVATE D-6	XX	XX	D6L1819C5	338181	XX	XX	
435		SUBTOTAL: SUM L401-434	XX	8945595	XX	2091403	XX	3680816	

*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	8945595	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	2116096	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	14106834	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	-82068	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	14188903	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	11061692	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.7796	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	2091403	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	2855760	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	128717	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	2727043	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	2091403	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.76691	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		3680816
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		6337431
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		185411
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		6152020
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		3680816
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.59831

GENERAL OVERHEAD AND CONSTANT COSTS
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	1774813
602	VARIABLE EXPENSE-DL D8	L355C5	98714
603	VARIABLE EXPENSE-ROI D8	L369C5	110933
604	VARIABLE EXPENSE-OPR D1-7	L435C1	8945595
605	VARIABLE EXPENSE-DL D1-7	L435C2	2091403
606	VARIABLE EXPENSE-ROI D1-7	L435C3	3680816
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.1984
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.0472
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.03014
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	1984461
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	14717814
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.13483
613	TOTAL RAILWAY EXPENSE	L136C1	23300026
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	16702276
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.71684
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.28316
617	CONSTANT COST MARKUP RATIO	L613/L614	1.39502

*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00075545	XX	D1L234C10	.00078552	XX	D1L251C10	.00212878	XX
702	GTM(C) D-3	D3L191C10	.00198203	XX	D3L217C10	.00015467	XX	D3L224C10	.00033569	XX
703	GTM(C) TOTAL	L701+L702	.00273748	.00328059	L701+L702	.00094019	.00098457	L701+L702	.00246447	.00253874
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.56948	XX	D3L217C22	.00420954	XX	D3L224C22	.00937779	XX
710	TM TOTAL	L708+L709	.56948	.68247	L708+L709	.00420954	.00440823	L708+L709	.00937779	.00966042
711	TM(C)D-3*	D3L191C30	6.8142	8.16614	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	5.19144	6.22142	D3L217C18	.40517	.42429	D3L224C18	.87936	.90586
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	1.19708	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	1.19708	1.43458	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	7.34646	8.804	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.28844	XX	D2L236C10	.20572	XX	D2L255C10	1.07159	XX
721	SEM D-3	D3L191C40	.90363	XX	D3L217C34	.02847	XX	D3L224C34	.06178	XX
722	SEM D-4	D4L159C10	2.03618	XX	D4L213C10	.01905	XX	D4L220C10	.02543	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	3.22826	3.86875	+L722	.25324	.26519	+L722	1.15881	1.19373
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	1.34447	1.61122	D7L826C8	.08071	.08452	D7L827C8	.23722	.24437
726	TONS ORE D-7	D7L923C8	.67034	.80334	D7L926C8	.09037	.09463	D7L927C8	.26559	.2736
727	TONS OMT D-7	D7L1023C8	9.96567	11.94286	D7L1026C8	.13504	.14141	D7L1027C8	.16046	.1653
728	CM(RC)D-7	D7L1208C8	.02914	.03492	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	30.5569	36.61941	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	42.02956	50.36825	D7L724C8	1.94381	2.03556	D7L725C8	3.52553	3.63178
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	.03783	.03962	D7L431C8	.04559	.04697
732	OTCUD D-7	D7L583C8	4.28246	5.1321	D7L624C8	2.99334	3.13462	D7L631C8	.79855	.82262
733	TCU PROTEC D-7	D7L741C8	0	0	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	517.9998	620.7713	XX	XX	XX	XX	XX	XX

*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R	UNIT COST	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		OPR UNIT COST (3)	TIMES GOH MARKUP C3*L607C1 (4)		OPR UNIT COST (5)	TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.00630839	.00755998	D6L228C16	.0164	.01966	D6L228C21	.78653	.94258
803	BOX EQUIPPED	D6L328C13	.0386	.04625	D6L328C16	.10035	.12026	D6L328C21	4.16148	4.98713
804	GONDOLA PLAIN	D6L428C13	.01929	.02312	D6L428C16	.05016	.06011	D6L428C21	1.41814	1.6995
805	GONDOLA EQUIPPED	D6L528C13	.05709	.06842	D6L528C16	.14844	.17789	D6L528C21	4.33173	5.19115
806	HOPPER COVERED	D6L628C13	.03228	.03868	D6L628C16	.08392	.10057	D6L628C21	3.46981	4.15822
807	HOPPER OTG	D6L728C13	.0256	.03068	D6L728C16	.06656	.07977	D6L728C21	1.48725	1.78232
808	HOPPER OTS	D6L828C13	.02402	.02878	D6L828C16	.06245	.07483	D6L828C21	.8498	1.01841
809	REFR-M	D6L928C13	.00218351	.00261672	D6L928C16	.00567713	.00680348	D6L928C21	.29152	.34936
810	REFR-NM	D6L1028C13	.01378	.01652	D6L1028C16	.03584	.04295	D6L1028C21	1.90454	2.2824
811	FLAT-TOFC	D6L1128C13	.00210787	.00252608	D6L1128C16	.00548047	.0065678	D6L1128C21	.11712	.14036
812	FLAT-MULTI	D6L1228C13	.01754	.02102	D6L1228C16	.04559	.05464	D6L1228C21	1.61086	1.93046
813	FLAT-GEN	D6L1328C13	.04771	.05718	D6L1328C16	.12405	.14866	D6L1328C21	6.84013	8.19721
814	FLAT-OTHER	D6L1428C13	.01946	.02332	D6L1428C16	.0506	.06064	D6L1428C21	2.24437	2.68965
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.02538	.03041	D6L1528C16	.06598	.07908	D6L1528C21	4.87848	5.84638
818	AUTO RACK	D6L1628C13	.16018	.19196	D6L1628C16	.41646	.49908	D6L1628C21	14.7138	17.63302
819	ACCESSORIAL	D6L1728C13	0	0	D6L1728C16	0	0	D6L1728C21	0	0
820	AVERAGE ALL CARS	D6L1924C1	.03506	.04202	D6L1924C4	.08894	.10658	D6L1924C7	3.31011	3.96683

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	.78653	.94258	D6L237C13	.15101	.15814	D6L237C16	.39264	.41117
803	D6L328C24	4.16148	4.98713	D6L337C13	.03246	.034	D6L337C16	.08441	.08839
804	D6L428C24	1.41814	1.6995	D6L437C13	.02072	.0217	D6L437C16	.05387	.05641
805	D6L528C24	4.33173	5.19115	D6L537C13	.00234095	.00245145	D6L537C16	.00608648	.00637376
806	D6L628C24	3.46981	4.15822	D6L637C13	.01836	.01923	D6L637C16	.04774	.05
807	D6L728C24	1.48725	1.78232	D6L737C13	.03833	.04014	D6L737C16	.09965	.10435
808	D6L828C24	.8498	1.01841	D6L837C13	.02493	.0261	D6L837C16	.06481	.06787
809	D6L928C24	.29152	.34936	D6L937C13	.11732	.12286	D6L937C16	.30504	.31944
810	D6L1028C24	1.90454	2.2824	D6L1037C13	.05585	.05848	D6L1037C16	.14521	.15206
811	D6L1128C24	.11712	.14036	D6L1137C13	.02313	.02423	D6L1137C16	.06015	.06299
812	D6L1228C24	1.61086	1.93046	D6L1237C13	.03549	.03716	D6L1237C16	.09226	.09662
813	D6L1328C24	6.84013	8.19722	D6L1337C13	.01358	.01422	D6L1337C16	.03531	.03698
814	D6L1428C24	2.24437	2.68965	D6L1437C13	.03138	.03286	D6L1437C16	.08159	.08544
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	4.87848	5.84637	D6L1537C13	.00706119	.00739448	D6L1537C16	.01836	.01923
818	D6L1628C24	14.7138	17.63302	D6L1637C13	.16114	.16875	D6L1637C16	.41897	.43875
819	D6L1728C24	0	0	D6L1737C13	.00030021	.00031438	D6L1737C16	.00078054	.00081738
820	D6L1924C10	2.71299	3.25125	D6L1924C2	.02812	.02944	D6L1924C5	.07382	.0773

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	TIMES GOH MARKUP C13*L608C1 (14)		DL UNIT COST (15)	TIMES GOH MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	83.56713	87.51151	D6L237C24	83.56713	87.51151	D6L240C13	.07243	.07462
803	D6L337C21	11.94708	12.51098	D6L337C24	11.94708	12.51098	D6L340C13	.03287	.03386
804	D6L437C21	3.86192	4.0442	D6L437C24	3.86192	4.0442	D6L440C13	.02449	.02523
805	D6L537C21	3.42688	3.58863	D6L537C24	3.42688	3.58863	D6L540C13	.04244	.04372
806	D6L637C21	8.94018	9.36216	D6L637C24	8.94018	9.36216	D6L640C13	.02692	.02773
807	D6L737C21	4.86905	5.09887	D6L737C24	4.86905	5.09887	D6L740C13	.08599	.08858
808	D6L837C21	1.41301	1.47971	D6L837C24	1.41301	1.47971	D6L840C13	.04564	.04701
809	D6L937C21	34.57874	36.21087	D6L937C24	34.57874	36.21087	D6L940C13	.0000394	.00004058
810	D6L1037C21	16.49645	17.27509	D6L1037C24	16.49645	17.27509	D6L1040C13	.03218	.03315
811	D6L1137C21	2.91792	3.05565	D6L1137C24	2.91792	3.05565	D6L1140C13	.00020169	.00020777
812	D6L1237C21	-4.11152	-4.30558	D6L1237C24	-4.11152	-4.30558	D6L1240C13	.02078	.0214
813	D6L1337C21	-7.45683	-7.80879	D6L1337C24	-7.45683	-7.80879	D6L1340C13	.04258	.04387
814	D6L1437C21	14.17853	14.84776	D6L1437C24	14.17853	14.84776	D6L1440C13	.01824	.01879
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	.02467	.02583	D6L1537C24	.02467	.02583	D6L1540C13	.01457	.01501
818	D6L1637C21	39.70155	41.57547	D6L1637C24	39.70154	41.57546	D6L1640C13	.21671	.22324
819	D6L1737C21	.03581	.0375	D6L1737C24	.03581	.0375	D6L1740C13	.00005882	.00006059
820	D6L1924C8	8.05538	8.4356	D6L1924C11	6.46168	6.76667	D6L1924C3	.03809	.03924

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	.18833	.194	D6L240C21	13.68447	14.09689	D6L240C24	13.68447	14.09689
803	D6L340C16	.08546	.08803	D6L340C21	5.33033	5.49098	D6L340C24	5.33033	5.49098
804	D6L440C16	.06369	.06561	D6L440C21	2.83965	2.92523	D6L440C24	2.83965	2.92523
805	D6L540C16	.11034	.11366	D6L540C21	5.11874	5.27301	D6L540C24	5.11874	5.27301
806	D6L640C16	.06999	.0721	D6L640C21	4.38052	4.51254	D6L640C24	4.38052	4.51254
807	D6L740C16	.22357	.23031	D6L740C21	7.19172	7.40846	D6L740C24	7.19172	7.40846
808	D6L840C16	.11865	.12223	D6L840C21	2.44396	2.51762	D6L840C24	2.44396	2.51762
809	D6L940C16	.00010243	.00010552	D6L940C21	.0053346	.00549538	D6L940C24	.0053346	.00549538
810	D6L1040C16	.08367	.0862	D6L1040C21	6.655	6.85557	D6L1040C24	6.655	6.85557
811	D6L1140C16	.00052439	.00054019	D6L1140C21	.01504	.01549	D6L1140C24	.01504	.01549
812	D6L1240C16	.05402	.05565	D6L1240C21	2.85191	2.93786	D6L1240C24	2.85191	2.93786
813	D6L1340C16	.11071	.11405	D6L1340C21	9.44031	9.72483	D6L1340C24	9.44031	9.72483
814	D6L1440C16	.04742	.04884	D6L1440C21	3.08956	3.18267	D6L1440C24	3.08956	3.18267
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.03789	.03904	D6L1540C21	4.10841	4.23224	D6L1540C24	4.10841	4.23224
818	D6L1640C16	.56344	.58042	D6L1640C21	29.7095	30.60489	D6L1640C24	29.7095	30.60489
819	D6L1740C16	.00015292	.00015753	D6L1740C21	.00689353	.00710129	D6L1740C24	.00689353	.00710129
820	D6L1924C6	.1133	.11672	D6L1924C9	4.85662	5.00299	D6L1924C12	4.51403	4.65008

WORKTABLE D8 PART 7B (CONTINUED)

PAGE-423

LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.51118	.53531
803	D6L1803C8	.17921	.18767
804	D6L1804C8	.00723246	.00757384
805	D6L1805C8	.00046402	.00048592
806	D6L1806C8	.01082	.01133
807	D6L1807C8	.00002835	.00002969
808	D6L1808C8	.00000695	.00000728
809	D6L1809C8	-.00044758	-.0004687
810	D6L1810C8	.00023408	.00024513
811	D6L1811C8	.10319	.10806
812	D6L1812C8	.2074	.21719
813	D6L1813C8	.30104	.31525
814	D6L1814C8	.2434	.25489
815	D6L1815C8	.02585	.02707
816	D6L1816C8	.02089	.02188
817	D6L1817C8	.00059508	.00062317
818	D6L1818C8	0	0
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.04792	.05018

OUTPUT UNIT COSTS

UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
			EXPENSE UNIT COST (1)		EXPENSE UNIT COST (2)		EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00328059	D8L703C4	.00098457	D8L703C6	.00253874
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.68247	D8L710C4	.00440823	D8L710C6	.00966042
104	TRAIN MILE-CREW	D8L711C2	8.16614	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	6.22142	D8L712C4	.42429	D8L712C6	.90586
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	1.43458	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	8.804	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	3.86875	D8L723C4	.26519	D8L723C6	1.19373
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	1.61122	D8L725C4	.08452	D8L725C6	.24437
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	.80334	D8L726C4	.09463	D8L726C6	.2736
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	11.94286	D8L727C4	.14141	D8L727C6	.1653
116	REFRIGERATED CAR MILES	D8L728C2	.03492	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	.03962	D8L731C6	.04697
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	5.1321	D8L732C4	3.13462	D8L732C6	.82262
120	TCU'S LOADED AND UNLOADED	D8L730C2	50.36825	D8L730C4	2.03556	D8L730C6	3.63178
121	MVU'S LOADED AND UNLOADED	D8L729C2	36.61941	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	620.7713	XX	XX	XX	XX

OUTPUT UNIT COSTS

UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R) RR OWNED (1)		DL EXPENSE UNIT COST CM(R) RR OWNED (2)		ROI EXPENSE UNIT COST CM(R) RR OWNED (3)		OPR EXPENSE UNIT COST CM(Y) RR OWNED (4)	
				SOURCE		SOURCE		SOURCE		SOURCE
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	.00755998	D8L802C10	.15814	D8L802C18	.07462	D8L802C4	.01966	
203	BOX - EQUIPPED	D8L803C2	.04625	D8L803C10	.034	D8L803C18	.03386	D8L803C4	.12026	
204	GONDOLA PLAIN	D8L804C2	.02312	D8L804C10	.0217	D8L804C18	.02523	D8L804C4	.06011	
205	GONDOLA - EQUIPPED	D8L805C2	.06842	D8L805C10	.00245145	D8L805C18	.04372	D8L805C4	.17789	
206	HOPPER - COVERED	D8L806C2	.03868	D8L806C10	.01923	D8L806C18	.02773	D8L806C4	.10057	
207	HOPPER - OT - GENERAL	D8L807C2	.03068	D8L807C10	.04014	D8L807C18	.08858	D8L807C4	.07977	
208	HOPPER - OT - SPECIAL	D8L808C2	.02878	D8L808C10	.0261	D8L808C18	.04701	D8L808C4	.07483	
209	REFRIGERATOR - MECH.	D8L809C2	.00261672	D8L809C10	.12286	D8L809C18	.00004058	D8L809C4	.00680348	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.01652	D8L810C10	.05848	D8L810C18	.03315	D8L810C4	.04295	
211	FLAT - TOFC	D8L811C2	.00252608	D8L811C10	.02423	D8L811C18	.00020777	D8L811C4	.0065678	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.21297	+D8L818C10	.20591	+D8L818C18	.24464	+D8L818C4	.55372	
213	FLAT - GENERAL	D8L813C2	.05718	D8L813C10	.01422	D8L813C18	.04387	D8L813C4	.14866	
214	FLAT - OTHER	D8L814C2	.02332	D8L814C10	.03286	D8L814C18	.01879	D8L814C4	.06064	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.03041	D8L817C10	.00739448	D8L817C18	.01501	D8L817C4	.07908	
218	AUTO RACKS	D8L818C2	.19196	D8L818C10	.16875	D8L818C18	.22324	D8L818C4	.49908	
219	ACCESSORIAL	D8L819C2	0	D8L819C10	.00031438	D8L819C18	.00006059	D8L819C4	0	
220	AVERAGE FC	D8L820C2	.04202	D8L820C10	.02944	D8L820C18	.03924	D8L820C4	.10658	
221	TOTAL FLAT, MULTILEVEL	L212	.21297	L212	.20591	L212	.24464	L212	.55372	

LINE	SOURCE	DL EXPENSE UNIT COST CM(Y)		SOURCE	ROI EXPENSE UNIT COST CM(Y)		SOURCE	OPR EXPENSE UNIT COST CD(R)		SOURCE	DL EXPENSE UNIT COST CD(R)		SOURCE	ROI EXPENSE UNIT COST CD(R)		SOURCE
		RR OWNED (5)			RR OWNED (6)			RR OWNED (7)			RR OWNED (8)			RR OWNED (9)		
201	D8L801C12	0	D8L801C20		0	D8L801C6		0	D8L801C14		0	D8L801C22		0	D8L801C22	
202	D8L802C12	.41117	D8L802C20		.194	D8L802C6		.94258	D8L802C14		87.51151	D8L802C22		14.09689	D8L802C22	
203	D8L803C12	.08839	D8L803C20		.08803	D8L803C6		4.98713	D8L803C14		12.51098	D8L803C22		5.49098	D8L803C22	
204	D8L804C12	.05641	D8L804C20		.06561	D8L804C6		1.6995	D8L804C14		4.0442	D8L804C22		2.92523	D8L804C22	
205	D8L805C12	.00637376	D8L805C20		.11366	D8L805C6		5.19115	D8L805C14		3.58863	D8L805C22		5.27301	D8L805C22	
206	D8L806C12	.05	D8L806C20		.0721	D8L806C6		4.15822	D8L806C14		9.36216	D8L806C22		4.51254	D8L806C22	
207	D8L807C12	.10435	D8L807C20		.23031	D8L807C6		1.78232	D8L807C14		5.09887	D8L807C22		7.40846	D8L807C22	
208	D8L808C12	.06787	D8L808C20		.12223	D8L808C6		1.01841	D8L808C14		1.47971	D8L808C22		2.51762	D8L808C22	
209	D8L809C12	.31944	D8L809C20		.00010552	D8L809C6		.34936	D8L809C14		36.21087	D8L809C22		.00549538	D8L809C22	
210	D8L810C12	.15206	D8L810C20		.0862	D8L810C6		2.2824	D8L810C14		17.27509	D8L810C22		6.85557	D8L810C22	
211	D8L811C12	.06299	D8L811C20		.00054019	D8L811C6		.14036	D8L811C14		3.05565	D8L811C22		.01549	D8L811C22	
212	D8L812C12		D8L812C20			D8L812C6			D8L812C14			D8L812C22			D8L812C22	
	+D8L818C12	.53537	+D8L818C20		.63607	+D8L818C6		19.56348	+D8L818C14		37.26988	+D8L818C22		33.54275	+D8L818C22	
213	D8L813C12	.03698	D8L813C20		.11405	D8L813C6		8.19721	D8L813C14		-7.80879	D8L813C22		9.72483	D8L813C22	
214	D8L814C12	.08544	D8L814C20		.04884	D8L814C6		2.68965	D8L814C14		14.84776	D8L814C22		3.18267	D8L814C22	
215	XX	XX	XX		XX	XX		XX	XX		XX	XX		XX	XX	
216	XX	XX	XX		XX	XX		XX	XX		XX	XX		XX	XX	
217	D8L817C12	.01923	D8L817C20		.03904	D8L817C6		5.84638	D8L817C14		.02583	D8L817C22		4.23224	D8L817C22	
218	D8L818C12	.43875	D8L818C20		.58042	D8L818C6		17.63302	D8L818C14		41.57547	D8L818C22		30.60489	D8L818C22	
219	D8L819C12	.00081738	D8L819C20		.00015753	D8L819C6		0	D8L819C14		.0375	D8L819C22		.00710129	D8L819C22	
220	D8L820C12	.0773	D8L820C20		.11672	D8L820C6		3.96683	D8L820C14		8.4356	D8L820C22		5.00299	D8L820C22	
221	L212	.53537	L212		.63607	L212		19.56348	L212		37.26988	L212		33.54275	L212	

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)		PRIVATE LINE
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)				(13)	
201	D8L801C8	0	D8L801C16		0	D8L801C24		0	D8L801C26			0	
202	D8L802C8	.94258	D8L802C16		87.51151	D8L802C24		14.09689	D8L802C26			.53531	
203	D8L803C8	4.98713	D8L803C16		12.51098	D8L803C24		5.49098	D8L803C26			.18767	
204	D8L804C8	1.6995	D8L804C16		4.0442	D8L804C24		2.92523	D8L804C26			.00757384	
205	D8L805C8	5.19115	D8L805C16		3.58863	D8L805C24		5.27301	D8L805C26			.00048592	
206	D8L806C8	4.15822	D8L806C16		9.36216	D8L806C24		4.51254	D8L806C26			.01133	
207	D8L807C8	1.78232	D8L807C16		5.09887	D8L807C24		7.40846	D8L807C26			.00002969	
208	D8L808C8	1.01841	D8L808C16		1.47971	D8L808C24		2.51762	D8L808C26			.00000728	
209	D8L809C8	.34936	D8L809C16		36.21087	D8L809C24		.00549538	D8L809C26			-.0004687	
210	D8L810C8	2.2824	D8L810C16		17.27509	D8L810C24		6.85557	D8L810C26			.00024513	
211	D8L811C8	.14036	D8L811C16		3.05565	D8L811C24		.01549	D8L811C26			.10806	
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26				
	+D8L818C8	19.56348	+D8L818C16		37.26988	+D8L818C24		33.54275	+D8L818C26			.21719	
213	D8L813C8	8.19722	D8L813C16		-7.80879	D8L813C24		9.72483	D8L813C26			.31525	
214	D8L814C8	2.68965	D8L814C16		14.84776	D8L814C24		3.18267	D8L814C26			.25489	
215	XX	XX	XX		XX	XX		XX	D8L815C26			.02707	
216	XX	XX	XX		XX	XX		XX	D8L816C26			.02188	
217	D8L817C8	5.84637	D8L817C16		.02583	D8L817C24		4.23224	D8L817C26			.00062317	
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26				
		17.63302			41.57546			30.60489				0	
219	D8L819C8	0	D8L819C16		.0375	D8L819C24		.00710129	XX		XX		
220	D8L820C8	3.25125	D8L820C16		6.76667	D8L820C24		4.65008	D8L820C26			.05018	
221	L212	19.56348	L212		37.26988	L212		33.54275	L212			.21719	

WORKTABLE E1 PART 3

PAGE-428

OUTPUT UNIT COSTS

UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.05224
302	0113	GRAIN	ALL402C3	.03673
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	1.57117
304	012	FRESH FRUITS	ALL404C3	.58841
305	013	FRESH VEGETABLES	ALL405C3	.4123
306		ALL OTHER FARM PRODUCTS	ALL406C3	.04756
307	10	METALLIC ORES	ALL407C3	.03346
308	11	COAL	ALL408C3	.00305657
309	14	NONMETALLIC MINERALS	ALL409C3	.00624764
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.15116
311	2011	FRESH MEATS	ALL411C3	0
312	202	DAIRY PRODUCTS	ALL412C3	1.75746
313	203	CANNED FRUITS/VEG	ALL413C3	.54955
314	204	GRAIN MILL PRODUCTS	ALL414C3	.08087
315	2041	FLOUR	ALL415C3	.08233
316	2042	PREPARED FEEDS	ALL416C3	.08342
317	2043	CEREALS	ALL417C3	.1133
318	2044	RICE	ALL418C3	.26044
319	2045	PREPARED FLOUR	ALL419C3	.31832
320	2046	CORN PRODUCTS	ALL420C3	.04718
321	2062	REFINED SUGAR	ALL421C3	.0396
322	20821	BEER	ALL422C3	.11231
323	2084	WINES	ALL423C3	1.34688
324	20851	WHISKEY	ALL424C3	.01316
325	209	MISC FOOD PREPARATIONS	ALL425C3	.06881
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.12117
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.04247
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.05074
330	2432	PLYWOOD OR VENEER	ALL430C3	.08994
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.02693
332	25	FURNITURE AND FIXTURES	ALL432C3	3.87024
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.29805
334	26211	NEWSPRINT	ALL434C3	.2414
335	26213	PRINTING PAPER	ALL435C3	.80805
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.26355
337	264	COV PAPER/PAPERBOARD	ALL437C3	.05022
338	26471	SANITARY TISSUES	ALL438C3	.00665032
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.15295

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.03697
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.00861161
342	2812	POTASSIUM OR SODIUM	ALL442C3	.01179
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.08727
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.05348
345		ALL OTHER CHEMICALS	ALL445C3	.05131
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.01419
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.05719
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.01779
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.08237
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.02301
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.03242
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.01743
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.04625
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.03629
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.19129
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.13531
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.12078
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.10936
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.12317
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.48734
362	351	ENGINES/TURBINES	ALL462C3	0
363	352	FARM MACHINERY	ALL463C3	1.50816
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.22502
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.80272
366	36	ELECTRICAL MACHINERY	ALL466C3	.76611
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	1.59127
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.17131
369	365	RADIO OR TV SETS	ALL469C3	11.09923
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	1.2265
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	1.35969
372	37111	MOTOR PASSENGER CARS	ALL472C3	2.09163
373	37112	MOTOR TRUCKS	ALL473C3	1.659
374	3714	MOTOR VECHICLE PARTS	ALL474C3	.25749
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.03251
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.13306
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.11948
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.11982
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.00144422
381	48	HAZARDOUS MATERIALS	ALL481C3	.06987
382	XX	ALL OTHERS	ALL482C3	.50436

UNIT COST ADJUSTMENT FACTORS
FREIGHT CAR STATISTICS

LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	25.9	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	34.1	B3L802C3		2.0033	B3L818C3		1.68392	
103	BOX - EQUIPPED	A1L503C4	36.2	B3L803C3		1.95198	B3L819C3		1.81024	
104	GONDOLA - PLAIN	A1L504C4	25.8	B3L804C3		1.89871	B3L820C3		1.97497	
105	GONDOLA - EQUIP.	A1L505C4	33.4	B3L805C3		1.95131	B3L821C3		1.87582	
106	HOPPER - COVERED	A1L506C4	31.4	B3L806C3		2.06063	B3L822C3		1.96583	
107	HOPPER - OTG	A1L507C4	29.6	B3L807C3		1.96764	B3L823C3		1.96228	
108	HOPPER - OTS	A1L508C4	26.9	B3L808C3		2.01947	B3L824C3		1.96605	
109	REFRIG - MECH	A1L509C4	46.4	B3L809C3		1.86869	B3L825C3		1.64049	
110	REFRIG - NM	A1L510C4	43.1	B3L810C3		1.96721	B3L826C3		1.94005	
111	FLAT - TOFC	A1L511C4	59.4	B3L811C3		1.14843	B3L827C3		1.12732	
112	FLAT - MULTILEVEL	A1L512C4	54.2	B3L812C3		1.59919	B3L828C3		1.52254	
113	FLAT - GENERAL	A1L513C4	34	B3L813C3		2.46062	B3L829C3		1.97945	
114	FLAT - OTHER	A1L514C4	34.7	B3L814C3		2.05397	B3L830C3		1.94403	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.03178	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.0245	
117	ALL OTHER FC	A1L515C4	36.5	B3L815C3		1.03611	B3L833C3		1.3829	
118	AVERAGE FC	A1L516C4	34.3	B3L816C3		1.78943	B3L834C3		1.7731	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		CIRCUITY LOCAL		CIRCUITY INTERLINE		CIRCUITY AVERAGE		SPOTTED & PULLED RATIO
		ALL CARS (4)	SOURCE	(5)	SOURCE	(6)	SOURCE	(7)	SOURCE	(8)
101	B3L835C3	0	A1L501C1	1.14	A1L501C2	1.193	A1L501C3	1.182	A1L501C5	1.8
102	B3L836C3	1.81378	A1L502C1	1.122	A1L502C2	1.187	A1L502C3	1.176	A1L502C5	1.8
103	B3L837C3	1.94148	A1L503C1	1.134	A1L503C2	1.184	A1L503C3	1.176	A1L503C5	2
104	B3L838C3	1.93136	A1L504C1	1.093	A1L504C2	1.151	A1L504C3	1.134	A1L504C5	2
105	B3L839C3	1.9378	A1L505C1	1.11	A1L505C2	1.122	A1L505C3	1.119	A1L505C5	2
106	B3L840C3	1.9967	A1L506C1	1.126	A1L506C2	1.164	A1L506C3	1.148	A1L506C5	2
107	B3L841C3	1.96575	A1L507C1	1.076	A1L507C2	1.137	A1L507C3	1.106	A1L507C5	2
108	B3L842C3	1.97801	A1L508C1	1.202	A1L508C2	1.156	A1L508C3	1.183	A1L508C5	2
109	B3L843C3	1.75008	A1L509C1	1.079	A1L509C2	1.078	A1L509C3	1.078	A1L509C5	2
110	B3L844C3	1.96491	A1L510C1	1.118	A1L510C2	1.159	A1L510C3	1.153	A1L510C5	2
111	B3L845C3	1.13349	A1L511C1	1.069	A1L511C2	1.107	A1L511C3	1.085	A1L511C5	1
112	B3L846C3	1.5317	A1L512C1	1.061	A1L512C2	1.166	A1L512C3	1.152	A1L512C5	2
113	B3L847C3	2.33628	A1L513C1	1.086	A1L513C2	1.177	A1L513C3	1.153	A1L513C5	2
114	B3L848C3	2.00423	A1L514C1	1.088	A1L514C2	1.17	A1L514C3	1.155	A1L514C5	2
115	B3L849C3	2.03178	XX	XX	XX	XX	XX	XX	XX	XX
116	B3L850C3	2.0245	XX	XX	XX	XX	XX	XX	XX	XX
117	B3L852C3	1.76327	A1L515C1	1.146	A1L515C2	1.19	A1L515C3	1.179	A1L515C5	2
118	B3L853C3	1.77982	A1L516C1	1.097	A1L516C2	1.157	A1L516C3	1.135	A1L516C5	1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75

LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	578.4582	A1L562C1	200	B6L302C3	804.5981
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	578.4582	A1L563C1	200	B6L303C3	692.2678
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	578.4582	A1L564C1	200	B6L304C3	2040
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	578.4582	A1L565C1	200	B6L305C3	1018
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	578.4582	A1L566C1	200	B6L306C3	1449
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	578.4582	A1L567C1	200	B6L307C3	1350
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	578.4583	A1L568C1	200	B6L308C3	1480
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	578.4582	A1L569C1	200	B6L309C3	1156
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	578.4582	A1L570C1	200	B6L310C3	902.3784
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	578.4582	A1L571C1	200	B6L311C3	2208
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	578.4582	A1L572C1	200	B6L312C3	3565
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	578.4583	A1L573C1	200	B6L313C3	1464
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	578.4582	A1L574C1	200	B6L314C3	763.6883
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	578.4582	A1L575C1	200	B6L315C3	1525
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	578.4583	A1L576C1	200	B6L316C3	1377

WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERTERM SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	7.93469	B6L202C36	4.36408	B6L202C37	11.90204	B6L202C38	9.52163	B6L202C39	1.98367
103	B6L203C35	7.93469	B6L203C36	4.36408	B6L203C37	11.90204	B6L203C38	9.52163	B6L203C39	1.98367
104	B6L204C35	7.93469	B6L204C36	4.36408	B6L204C37	11.90204	B6L204C38	9.52163	B6L204C39	1.98367
105	B6L205C35	7.93469	B6L205C36	4.36408	B6L205C37	11.90204	B6L205C38	9.52163	B6L205C39	1.98367
106	B6L206C35	7.93469	B6L206C36	4.36408	B6L206C37	11.90204	B6L206C38	9.52163	B6L206C39	1.98367
107	B6L207C35	7.93469	B6L207C36	4.36408	B6L207C37	11.90204	B6L207C38	9.52163	B6L207C39	1.98367
108	B6L208C35	7.93469	B6L208C36	4.36408	B6L208C37	11.90204	B6L208C38	9.52163	B6L208C39	1.98367
109	B6L209C35	7.93469	B6L209C36	4.36408	B6L209C37	11.90204	B6L209C38	9.52163	B6L209C39	1.98367
110	B6L210C35	7.93469	B6L210C36	4.36408	B6L210C37	11.90204	B6L210C38	9.52163	B6L210C39	1.98367
111	B6L211C35	7.93469	B6L211C36	4.36408	B6L211C37	11.90204	B6L211C38	9.52163	B6L211C39	1.98367
112	B6L212C35	7.93469	B6L212C36	4.36408	B6L212C37	11.90204	B6L212C38	9.52163	B6L212C39	1.98367
113	B6L213C35	7.93469	B6L213C36	4.36408	B6L213C37	11.90204	B6L213C38	9.52163	B6L213C39	1.98367
114	B6L214C35	7.93469	B6L214C36	4.36408	B6L214C37	11.90204	B6L214C38	9.52163	B6L214C39	1.98367
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	7.93469	B6L215C36	4.36408	B6L215C37	11.90204	B6L215C38	9.52163	B6L215C39	1.98367
118	B6L216C29 / B6L216C3	7.93469	B6L216C30 / B6L216C8	4.36408	B6L216C31 / B6L216C13	11.90204	B6L216C32 / B6L216C18	9.52163	B6L216C33 / B6L216C24	1.98367

WORKTABLE E2 PART 2

PAGE-434

UNIT COST ADJUSTMENT FACTORS
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	23.9343
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	5.37711
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	7.2
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	5
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	343
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.615
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.33
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	2.31665
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	1.53072
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.44615
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	7606
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	1671
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	4848
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	566066
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	705776
216		TOTAL CREW WAGES	L214 +L215	1271843
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	185148
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	6.86932
219		GENERAL OVERHEAD RATIO	D8L612C1	1.13483
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.39502

END_OF_WORKTABLES