

WORKTABLE A1 PART 1

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OPERATING STATISTICS

OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN
FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	113069
102	TM(W)	WAY TRAIN MILES	SCH 755	17060
103	TM(T)	THROUGH TRAIN MILES	SCH 755	208944
104	TM	TRAIN MILES-RUNNING	SCH 755	339074
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	350350
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	38190
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	626161
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	1014701
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	24068
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	46566
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	70634
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	1085336
113	CCM	CABOOSE MILES	SCH 755	197
114	CM	CAR MILES ALL TRAINS	SCH 755	25977620
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	12219671
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	476286
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	13281662
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	204456352
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	1055406144
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	37069552
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	1139270784
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	2231746560
123	GTM	GROSS TON MILES-TOTAL	SCH 755	2456132864
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	1338118
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	0
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	10814
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	0
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	16920
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	2026
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	14893
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	5970
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	7997
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	8245
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	6704
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	16253
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	31203
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	14339
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	5531
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	13064
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	4423
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	2900
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	706.422
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	33452
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	21094
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	8737
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	70.61
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	11.166
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	1.018
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	7.013
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	89.807
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	13.936
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	6.031
154	ST	MILES OF SWITCHING TRACK	L152+L153	19.967
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	95.838
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	109.774
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	329.45
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	14339

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	109124	109024	101402	99710	111097	110406	108155	106466
102	TM(W)	16999	18350	19040	18521	17030	17470	17862	17994
103	TM(T)	226568	237168	232950	225305	217756	224226	226407	226187
104	TM	352692	364542	353394	343537	345883	352103	352426	350648
105	LRM(U)	331768	315393	288215	279618	341059	332503	321431	313069
106	LRM(W)	39313	40709	41007	40372	38751	39404	39805	39918
107	LRM(T)	674210	723796	686717	650570	650185	674722	677721	672291
108	LRM	1045292	1079899	1015940	970561	1029996	1046631	1038958	1025279
109	LWM	30342	33994	36420	35697	27205	29468	31206	32104
110	LYM	49889	51231	53188	48775	48228	49229	50218	49930
111	LSM	80232	85225	89608	84473	75433	78697	81425	82034
112	LUM	1125524	1165124	1105549	1055035	1105430	1125328	1120383	1107314
113	CCM	188	210	258	261	192.5	198.3333	213.25	222.8
114	CM	26653264	26981596	25923780	25416332	26315442	26537494	26384064	26190518
115	CM(U)	11872421	11663640	10867669	10743001	12046046	11918577	11655850	11473280
116	CM(W)	460564	520832	559021	556512	468425	485894	504175	514643
117	CM(T)	14320280	14797124	14497090	14116820	13800971	14133022	14224039	14202595
118	GTM(L)	209333472	208563664	196065664	187762080	206894912	207451168	204604784	201236240
119	GTM(U)	1020317568	997344640	932597248	915087104	1037861888	1024356096	1001416384	984150528
120	GTM(W)	37089240	39537792	41236388	40227432	37079396	37898860	38733244	39032080
121	GTM(T)	1211914240	1251569408	1224777472	1180350208	1175592448	1200918144	1206882944	1201576448
122	GTM(C)	2269320960	2288451840	2198611200	2135664768	2250533888	2263173120	2247032576	2224759040
123	GTM	2489593856	2507021312	2404295936	2332687360	2472863232	2484249344	2464261120	2437946368
124	TONS(R)	1339872	1396392	1329714	1302730	1338995	1358127	1351024	1341365
125	TONS(C)	0	0	0	0	0	0	0	0
126	TONS(O)	10401	11479	11495	11934	10607	10898	11047	11224
127	TONS(M)	0	0	0	0	0	0	0	0
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	18205	19909	18862	18047	17562	18345	18474	18389
130	TH(W)	2457	2664	2768	2621	2242	2382	2479	2507
131	TH(U)	15748	17245	16094	15425	15320	15962	15995	15881
132	TH(Y)	6161	6015	5852	5138	6066	6049	6000	5827
133	TH(S)	8619	8680	8620	7760	8308	8432	8479	8335
134	A114105	8070	7825	6835	7285	8158	8047	7744	7652
135	A114205	7047	7148	3886	7079	6875	6966	6196	6373
136	A114305	17290	17886	16251	17463	16772	17143	16920	17029
137	CL	32408	32860	26973	31828	31806	32157	30861	31055
138	T(CUH)	15336	15826	15237	14539	14837	15167	15184	15055
139	M(VUH)	6791	6894	8644	7013	6161	6405	6965	6974
140	CLOT-R	13346	13336	12763	12383	13205	13249	13127	12978
141	CLOR-R	4612	4875	4625	4466	4518	4637	4634	4600
142	CLRT-R	3213	3406	3439	3372	3056	3173	3240	3266
143	CLRF-R	756.442	599.054	490.307	506.741	731.432	687.3061	638.0563	611.7932
144	CLOT	34518	34955	33591	32606	33985	34308	34129	33824
145	CLOR	21928	22217	21318	20729	21511	21747	21640	21458
146	CLRF	9338	9480	9046	8852	9037	9185	9150	9091
147	MR	70.82801	70.692	71.288	71.089	70.719	70.71	70.8545	70.9014
148	T(X)	11.072	10.936	10.825	10.673	11.119	11.058	10.99975	10.9344
149	T(O)	.949	.833	.778	.725	.9835	.93333	.8945	.8606
150	T(P)	6.988	6.917	7.038	7.092	7.0005	6.97267	6.989	7.0096
151	T(R)	89.837	89.378	89.92901	89.579	89.822	89.674	89.73775	89.70601
152	Y(ST)	13.963	14.569	15.045	15.47	13.9495	14.156	14.37825	14.5966
153	WST	6.025	6.108	6.692	7.349	6.028	6.05467	6.214	6.441
154	ST	19.988	20.677	21.737	22.819	19.9775	20.21067	20.59225	21.0376
155	T(R+W)	95.862	95.48601	96.62101	96.928	95.85	95.72867	95.95176	96.147
156	T	109.825	110.055	111.666	112.398	109.7995	109.8847	110.33	110.7436
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	337.179	483.651	534.99	525.341	333.3145	383.4267	421.3175	442.1222
160	A117005	15336	15826	15237	14539	14837	15167	15184	15055

OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	3	SCH 755	19	22
202	M(BPL)	BOX 50 FT	SCH 755	27988	SCH 755	23769	51757
203	M(BE)	BOX EQUIPPED	SCH 755	531900	SCH 755	431142	963042
204	M(GP)	GONDOLA PLAIN	SCH 755	592934	SCH 755	608396	1201330
205	M(GE)	GONDOLA EQUIPPED	SCH 755	238440	SCH 755	226704	465144
206	M(HC)	HOPPER COVERED	SCH 755	1277136	SCH 755	1267745	2544881
207	M(HOG)	HOPPER OTG	SCH 755	344687	SCH 755	352182	696869
208	M(HOS)	HOPPER OTS	SCH 755	295301	SCH 755	296774	592075
209	M(RM)	REFRIG MECH	SCH 755	107200	SCH 755	72024	179224
210	M(RN)	REFRIG NM	SCH 755	81979	SCH 755	64881	146860
211	M(FT)	FLAT TOFC	SCH 755	1451983	SCH 755	111021	1563004
212	M(FM)	FLAT MULTILEVEL	SCH 755	98356	SCH 755	32449	130805
213	M(FG)	FLAT GENERAL	SCH 755	1154	SCH 755	1681	2835
214	M(FO)	FLAT OTHER	SCH 755	202918	SCH 755	203837	406755
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	17286	SCH 755	21571	38857
216	CM(PD)	TOTAL:SUM L201-215	XX	5269265	XX	3714195	8983460

WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	6	SCH 755	21	27
202		BOX 50 FT	SCH 755	32714	SCH 755	28632	61346
203		BOX EQUIPPED	SCH 755	590810	SCH 755	512091	1102901
204		GONDOLA PLAIN	SCH 755	581691	SCH 755	591399	1173090
205		GONDOLA EQUIPPED	SCH 755	236535	SCH 755	247512	484047
206		HOPPER COVERED	SCH 755	1219420	SCH 755	1206609	2426029
207		HOPPER OTG	SCH 755	325634	SCH 755	339763	665397
208		HOPPER OTS	SCH 755	294392	SCH 755	296778	591170
209		REFRIG MECH	SCH 755	107227	SCH 755	76549	183776
210		REFRIG NM	SCH 755	94631	SCH 755	83112	177743
211		FLAT TOFC	SCH 755	1472513	SCH 755	113152	1585665
212		FLAT MULTIEVEL	SCH 755	120332	SCH 755	40023	160355
213		FLAT GENERAL	SCH 755	1222	SCH 755	1672	2894
214		FLAT OTHER	SCH 755	240040	SCH 755	242255	482295
215		ALL OTHER CAR TYPE	SCH 755	19350	SCH 755	22955	42305
216		TOTAL:SUM L201-215	XX	5336517	XX	3802523	9139040

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	5	SCH 755	23	28
202	BOX 50 FT	SCH 755	33990	SCH 755	27934	61924
203	BOX EQUIPPED	SCH 755	655907	SCH 755	530862	1186769
204	GONDOLA PLAIN	SCH 755	488304	SCH 755	490580	978884
205	GONDOLA EQUIPPED	SCH 755	260470	SCH 755	232572	493042
206	HOPPER COVERED	SCH 755	1192126	SCH 755	1186041	2378167
207	HOPPER OTG	SCH 755	330600	SCH 755	343075	673675
208	HOPPER OTS	SCH 755	247498	SCH 755	243632	491130
209	REFRIG MECH	SCH 755	109642	SCH 755	83873	193515
210	REFRIG NM	SCH 755	116369	SCH 755	91831	208200
211	FLAT TOFC	SCH 755	1364317	SCH 755	136456	1500773
212	FLAT MULTILEVEL	SCH 755	119894	SCH 755	41390	161284
213	FLAT GENERAL	SCH 755	1316	SCH 755	1815	3131
214	FLAT OTHER	SCH 755	279515	SCH 755	280903	560418
215	ALL OTHER CAR TYPE	SCH 755	22279	SCH 755	26259	48538
216	TOTAL:SUM L201-215	XX	5222232	XX	3717246	8939478

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	4	SCH 755	36	40
202	BOX 50 FT	SCH 755	29228	SCH 755	21838	51066
203	BOX EQUIPPED	SCH 755	703540	SCH 755	538545	1242085
204	GONDOLA PLAIN	SCH 755	444752	SCH 755	434807	879559
205	GONDOLA EQUIPPED	SCH 755	264716	SCH 755	230030	494746
206	HOPPER COVERED	SCH 755	1192292	SCH 755	1146135	2338427
207	HOPPER OTG	SCH 755	351323	SCH 755	361806	713129
208	HOPPER OTS	SCH 755	188035	SCH 755	183773	371808
209	REFRIG MECH	SCH 755	111113	SCH 755	81006	192119
210	REFRIG NM	SCH 755	125948	SCH 755	88999	214947
211	FLAT TOFC	SCH 755	1119505	SCH 755	109780	1229285
212	FLAT MULTILEVEL	SCH 755	117877	SCH 755	51729	169606
213	FLAT GENERAL	SCH 755	1569	SCH 755	1961	3530
214	FLAT OTHER	SCH 755	290637	SCH 755	265517	556154
215	ALL OTHER CAR TYPE	SCH 755	190846	SCH 755	59816	250662
216	TOTAL:SUM L201-215	XX	5131385	XX	3575778	8707163

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	1	SCH 755	33	34
202	BOX 50 FT	SCH 755	26978	SCH 755	22228	49206
203	BOX EQUIPPED	SCH 755	727340	SCH 755	560222	1287562
204	GONDOLA PLAIN	SCH 755	377873	SCH 755	378330	756203
205	GONDOLA EQUIPPED	SCH 755	279383	SCH 755	231100	510483
206	HOPPER COVERED	SCH 755	1143779	SCH 755	1098584	2242363
207	HOPPER OTG	SCH 755	360989	SCH 755	380522	741511
208	HOPPER OTS	SCH 755	175474	SCH 755	175366	350840
209	REFRIG MECH	SCH 755	108492	SCH 755	75318	183810
210	REFRIG NM	SCH 755	132035	SCH 755	87359	219394
211	FLAT TOFC	SCH 755	1205155	SCH 755	128610	1333765
212	FLAT MULTILEVEL	SCH 755	112009	SCH 755	53986	165995
213	FLAT GENERAL	SCH 755	1546	SCH 755	2052	3598
214	FLAT OTHER	SCH 755	274483	SCH 755	247561	522044
215	ALL OTHER CAR TYPE	SCH 755	155943	SCH 755	54580	210523
216	TOTAL:SUM L201-215	XX	5081480	XX	3495851	8577331

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

MOST CURRENT TWO YEAR AVERAGE MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	4.5	20	24.5	4.66667	21	25.6667
202	BOX 50 FT	30351	26200	56551	31564	26778	58342
203	BOX EQUIP	561355	471616	1032971	592872	491365	1084237
204	GONDOLA PLAIN	587312	599897	1187210	554309	563458	1117768
205	GONDOLA EQUIPPED	237487	237108	474595	245148	235596	480744
206	HOPPER COVERED	1248278	1237177	2485455	1229560	1220131	2449692
207	HOPPER OTG	335160	345972	681133	333640	345006	678647
208	HOPPER OTS	294846	296776	591622	279063	279061	558125
209	REFER MECH	107213	74286	181500	108023	77482	185505
210	REFER NON MECH	88305	73996	162301	97659	79941	177601
211	FLAT TOFC	1462248	112086	1574334	1429604	120209	1549814
212	FLAT MULTILEVEL	109344	36236	145580	112860	37954	150814
213	FLAT GENERAL	1188	1676	2864	1230	1722	2953
214	FLAT OTHER	221479	223046	444525	240824	242331	483156
215	ALL OTHER	18318	22263	40581	19638	23595	43233
216	TOTAL	5302891	3758359	9061250	5276004	3744654	9020659

WORKTABLE A1 PART 2A (CONTINUED)

MOST CURRENT FOUR YEAR AVERAGE

MOST CURRENT FIVE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	4.5	24.75	29.25	3.8	26.4	30.2
202	BOX 50 FT	30980	25543	56523	30179	24880	55059
203	BOX EQUIP	620539	503160	1123699	641899	514572	1156471
204	GONDOLA PLAIN	526920	531295	1058215	497110	500702	997813
205	GONDOLA EQUIPPED	250040	234204	484244	255908	233583	489492
206	HOPPER COVERED	1220243	1201632	2421876	1204950	1181022	2385973
207	HOPPER OTG	338061	349206	687267	342646	355469	698116
208	HOPPER OTS	256306	255239	511545	240140	239264	479404
209	REFER MECH	108795	78363	187158	108734	77754	186488
210	REFER NON MECH	104731	82205	186937	110192	83236	193428
211	FLAT TOFC	1352079	117602	1469681	1322694	119803	1442498
212	FLAT MULTILEVEL	114114	41397	155512	113693	43915	157609
213	FLAT GENERAL	1315	1782	3097	1361	1836	3197
214	FLAT OTHER	253277	248128	501405	257518	248014	505533
215	ALL OTHER	62440	32650	95090	81140	37036	118177
216	TOTAL	5239850	3702435	8942286	5208176	3661118	8869294

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	39693	SCH 755	15748
219	M(BE-P)	BOX EQUIPPED	SCH 755	96024	SCH 755	51987
220	M(GP-P)	GONDOLA PLAIN	SCH 755	1960994	SCH 755	2278264
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	43879	SCH 755	44834
222	M(HC-P)	HOPPER COVERED	SCH 755	1237757	SCH 755	1259883
223	M(HOG-P)	HOPPER OTG	SCH 755	124832	SCH 755	127208
224	M(HOS-P)	HOPPER OTS	SCH 755	1252225	SCH 755	1318698
225	M(RM-P)	REFRIG MECH	SCH 755	16119	SCH 755	18889
226	M(RN-P)	REFRIG NM	SCH 755	3789	SCH 755	3944
227	M(FT-P)	FLAT TOFC	SCH 755	1142163	SCH 755	226169
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	664744	SCH 755	196097
229	M(FG-P)	FLAT GENERAL	SCH 755	437	SCH 755	562
230	M(FO-P)	FLAT OTHER	SCH 755	167004	SCH 755	163011
231		TANK <22,000 GAL	SCH 755	318037	SCH 755	339616
232		TANK >=22,000 GAL	SCH 755	716372	SCH 755	781088
233		ALL OTHER CAR TYPE	SCH 755	38311	SCH 755	20213
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	1072720	L231+L232+L233	1140917
235	CM(PL)	TOTAL:SUM L217-233	XX	7822380	XX	6846211

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	62248	SCH 755	34681
219		BOX EQUIPPED	SCH 755	92363	SCH 755	61831
220		GONDOLA PLAIN	SCH 755	1888249	SCH 755	2227655
221		GONDOLA EQUIPPED	SCH 755	71856	SCH 755	76159
222		HOPPER COVERED	SCH 755	1227793	SCH 755	1234340
223		HOPPER OTG	SCH 755	108443	SCH 755	125032
224		HOPPER OTS	SCH 755	1200266	SCH 755	1258933
225		REFRIG MECH	SCH 755	15819	SCH 755	17574
226		REFRIG NM	SCH 755	4238	SCH 755	4541
227		FLAT TOFC	SCH 755	1222768	SCH 755	255545
228		FLAT MULTILEVEL	SCH 755	854067	SCH 755	276490
229		FLAT GENERAL	SCH 755	320	SCH 755	311
230		FLAT OTHER	SCH 755	189830	SCH 755	180305
231		TANK <22,000 GAL	SCH 755	329783	SCH 755	342522
232		TANK >=22,000 GAL	SCH 755	708819	SCH 755	744660
233		ALL OTHER CAR TYPE	SCH 755	35540	SCH 755	21615
234		ALL OTHER AND TANK	L231+L232+L233	1074142	L231+L232+L233	1108797
235		TOTAL:SUM L217-233	XX	8012402	XX	6862194

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM	SOURCE	PRIVATE LN CM	PRIVATE LN CM
			LOADED (7)		EMPTY (8)	TOTAL C7+C8 (9)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	104210	SCH 755	36345	140555
219	BOX EQUIPPED	SCH 755	91909	SCH 755	62243	154152
220	GONDOLA PLAIN	SCH 755	1923804	SCH 755	2284988	4208792
221	GONDOLA EQUIPPED	SCH 755	111627	SCH 755	115891	227518
222	HOPPER COVERED	SCH 755	1198075	SCH 755	1203177	2401252
223	HOPPER OTG	SCH 755	106555	SCH 755	122442	228997
224	HOPPER OTS	SCH 755	1191508	SCH 755	1268241	2459749
225	REFRIG MECH	SCH 755	14720	SCH 755	15628	30348
226	REFRIG NM	SCH 755	5193	SCH 755	5408	10601
227	FLAT TOFC	SCH 755	1473974	SCH 755	335506	1809480
228	FLAT MULTILEVEL	SCH 755	861616	SCH 755	290923	1152539
229	FLAT GENERAL	SCH 755	329	SCH 755	456	785
230	FLAT OTHER	SCH 755	212636	SCH 755	196176	408812
231	TANK <22,000 GAL	SCH 755	327862	SCH 755	340927	668789
232	TANK >=22,000 GAL	SCH 755	662917	SCH 755	694233	1357150
233	ALL OTHER CAR TYPE	SCH 755	32993	SCH 755	18354	51347
234	ALL OTHER AND TANK	L231+L232+L233	1023772	L231+L232+L233	1053514	2077286
235	TOTAL:SUM L217-233	XX	8319928	XX	6990938	15310866

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	112144	SCH 755	31645	143789
219	BOX EQUIPPED	SCH 755	86066	SCH 755	44978	131044
220	GONDOLA PLAIN	SCH 755	882921	SCH 755	1238649	2121570
221	GONDOLA EQUIPPED	SCH 755	35185	SCH 755	34668	69853
222	HOPPER COVERED	SCH 755	1084425	SCH 755	899850	1984275
223	HOPPER OTG	SCH 755	38861	SCH 755	48471	87332
224	HOPPER OTS	SCH 755	407011	SCH 755	467506	874517
225	REFRIG MECH	SCH 755	12042	SCH 755	10522	22564
226	REFRIG NM	SCH 755	6513	SCH 755	5932	12445
227	FLAT TOFC	SCH 755	1357304	SCH 755	256781	1614085
228	FLAT MULTILEVEL	SCH 755	792037	SCH 755	321064	1113101
229	FLAT GENERAL	SCH 755	357	SCH 751	265	622
230	FLAT OTHER	SCH 755	217370	SCH 755	153384	370754
231	TANK <22,000 GAL	SCH 755	316863	SCH 755	254361	571224
232	TANK >=22,000 GAL	SCH 755	604590	SCH 755	503459	1108049
233	ALL OTHER CAR TYPE	SCH 755	368841	SCH 755	61749	430590
234	ALL OTHER AND TANK	L231+L232+L233	1290294	L231+L232+L233	819569	2109863
235	TOTAL:SUM L217-233	XX	6322530	XX	4333284	10655814

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	125307	SCH 755	38292	163599
219		BOX EQUIPPED	SCH 755	50414	SCH 755	30362	80776
220		GONDOLA PLAIN	SCH 755	837184	SCH 755	1147230	1984414
221		GONDOLA EQUIPPED	SCH 755	26247	SCH 755	29500	55747
222		HOPPER COVERED	SCH 755	1083756	SCH 755	880244	1964000
223		HOPPER OTG	SCH 755	36420	SCH 755	48550	84970
224		HOPPER OTS	SCH 755	467392	SCH 755	531390	998782
225		REFRIG MECH	SCH 755	12524	SCH 755	10976	23500
226		REFRIG NM	SCH 755	7805	SCH 755	6395	14200
227		FLAT TOFC	SCH 755	1349252	SCH 755	260877	1610129
228		FLAT MULTILEVEL	SCH 755	773145	SCH 755	321920	1095065
229		FLAT GENERAL	SCH 755	434	SCH 755	327	761
230		FLAT OTHER	SCH 755	218533	SCH 755	152418	370951
231		TANK <22,000 GAL	SCH 755	319819	SCH 755	252333	572152
232		TANK >=22,000 GAL	SCH 755	588032	SCH 755	486565	1074597
233		ALL OTHER CAR TYPE	SCH 755	291787	SCH 755	53479	345266
234		ALL OTHER AND TANK	L231+L232+L233	1199638	L231+L232+L233	792377	1992015
235		TOTAL:SUM L217-233	XX	6188051	XX	4250858	10438909

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	50970	25214	76185	68717	28924	97641
219	BOX EQUIPPED	94193	56909	151102	93432	58687	152119
220	GONDOLA PLAIN	1924621	2252959	4177581	1924349	2263635	4187984
221	GONDOLA EQUIPPED	57867	60496	118364	75787	78961	154748
222	HOPPER COVERED	1232775	1247111	2479886	1221208	1232466	2453675
223	HOPPER OTG	116637	126120	242757	113276	124894	238170
224	HOPPER OTS	1226245	1288815	2515061	1214666	1281957	2496623
225	REFER MECH	15969	18231	34200	15552	17363	32916
226	REFER NON MECH	4013	4242	8256	4406	4631	9037
227	FLAT TOFC	1182465	240857	1423322	1279635	272406	1552041
228	FLAT MULTILEVEL	759405	236293	995699	793475	254503	1047979
229	FLAT GENERAL	378.5	436.5	815	362	443	805
230	FLAT OTHER	178417	171658	350075	189823	179830	369654
231	TANK <22,000 GAL	323910	341069	664979	325227	341021	666249
232	TANK >=22,000 GAL	712595	762874	1475469	696036	739993	1436029
233	ALL OTHER CARS	36925	20914	57839	35614	20060	55675
234	ALL OTHER AND TANK	1073431	1124857	2198288	1056878	1101076	2157954
235	TOTAL:SUM L217-233	7917391	6854202	14771594	8051570	6899781	14951351

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	79573	29604	109178	88720	31342	120062
219	BOX EQUIPPED	91590	55259	146850	83355	50280	133635
220	GONDOLA PLAIN	1663992	2007389	3671381	1498630	1835357	3333987
221	GONDOLA EQUIPPED	65636	67888	133524	57758	60210	117969
222	HOPPER COVERED	1187012	1149312	2336325	1166361	1095498	2261860
223	HOPPER OTG	94672	105788	200461	83022	94340	177362
224	HOPPER OTS	1012752	1078344	2091097	903680	968953	1872634
225	REFER MECH	14675	15653	30328	14244	14717	28962
226	REFER NON MECH	4933	4956	9889	5507	5244	10751
227	FLAT TOFC	1299052	268500	1567552	1309092	266975	1576067
228	FLAT MULTILEVEL	793116	271143	1064259	789121	281298	1070420
229	FLAT GENERAL	360.75	398.5	759.25	375.4	384.2	759.6
230	FLAT OTHER	196710	173219	369929	201074	169058	370133
231	TANK <22,000 GAL	323136	319356	642492	322472	305951	628424
232	TANK >=22,000 GAL	673174	680860	1354034	656146	642001	1298147
233	ALL OTHER CARS	118921	30482	149404	153494	35082	188576
234	ALL OTHER AND TANK	1115232	1030699	2145931	1132113	983034	2115148
235	TOTAL: SUM L217-233	7619310	6258157	13877467	7333058	5856697	13189755

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED	(1)		EMPTY	(2)	LOADED & EMPTY C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	3		L201C2+L217C2	19		22
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	67681		L202C2+L218C2	39517		107198
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	627924		L203C2+L219C2	483129		1111053
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	2553928		L204C2+L220C2	2886660		5440588
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	282319		L205C2+L221C2	271538		553857
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	2514893		L206C2+L222C2	2527628		5042521
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	469519		L207C2+L223C2	479390		948909
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	1547526		L208C2+L224C2	1615472		3162998
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	123319		L209C2+L225C2	90913		214232
245	M(RN-T)	REFRIG NM	L210C1+L226C1	85768		L210C2+L226C2	68825		154593
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	2594146		L211C2+L227C2	337190		2931336
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	763100		L212C2+L228C2	228546		991646
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	1591		L213C2+L229C2	2243		3834
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	369922		L214C2+L230C2	366848		736770
250		TANK <22,000 GAL	L231C1	318037		L231C2	339616		657653
251		TANK >=22,000 GAL	L232C1	716372		L232C2	781088		1497460
252		ALL OTHER CAR TYPE	L215C1+L233C1	55597		L215C2+L233C2	41784		97381
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	1090006		L215C2+L234C2	1162488		2252494
254	CM(L-E)	TOTAL	L216C1+L235C1	13091645		L216C2+L235C2	10560406		23652052

WORKTABLE A1 PART 2C (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED	(4)		EMPTY	(5)	LOADED & EMPTY C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	6		L201C5 +L217C5	21		27
237		BOX 50 FT	L202C4 +L218C4	94962		L202C5 +L218C5	63313		158275
238		BOX EQUIPPED	L203C4 +L219C4	683173		L203C5 +L219C5	573922		1257095
239		GONDOLA PLAIN	L204C4 +L220C4	2469940		L204C5 +L220C5	2819054		5288994
240		GONDOLA EQUIPPED	L205C4 +L221C4	308391		L205C5 +L221C5	323671		632062
241		HOPPER COVERED	L206C4 +L222C4	2447213		L206C5 +L222C5	2440949		4888162
242		HOPPER OTG	L207C4 +L223C4	434077		L207C5 +L223C5	464795		898872
243		HOPPER OTS	L208C4 +L224C4	1494658		L208C5 +L224C5	1555711		3050369
244		REFRIG MECH	L209C4 +L225C4	123046		L209C5 +L225C5	94123		217169
245		REFRIG NM	L210C4 +L226C4	98869		L210C5 +L226C5	87653		186522
246		FLAT TOFC	L211C4 +L227C4	2695281		L211C5 +L227C5	368697		3063978
247		FLAT MULTILEVEL	L212C4 +L228C4	974399		L212C5 +L228C5	316513		1290912
248		FLAT GENERAL	L213C4 +L229C4	1542		L213C5 +L229C5	1983		3525
249		FLAT OTHER	L214C4 +L230C4	429870		L214C5 +L230C5	422560		852430
250		TANK <22,000 GAL	L231C4	329783		L231C5	342522		672305
251		TANK >=22,000 GAL	L232C4	708819		L232C5	744660		1453479
252		ALL OTHER CAR TYPE	L215C4 +L233C4	54890		L215C5 +L233C5	44570		99460
253		ALL OTHER PLUS TANK	L215C4 +L234C4	1093492		L215C5 +L234C5	1131752		2225244
254		TOTAL	L216C4 +L235C4	13348919		L216C5 +L235C5	10664717		24013636

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	5	L201C8 +L217C8		23	28
237	BOX 50 FT	L202C7 +L218C7	138200	L202C8 +L218C8		64279	202479
238	BOX EQUIPPED	L203C7 +L219C7	747816	L203C8 +L219C8		593105	1340921
239	GONDOLA PLAIN	L204C7 +L220C7	2412108	L204C8 +L220C8		2775568	5187676
240	GONDOLA EQUIPPED	L205C7 +L221C7	372097	L205C8 +L221C8		348463	720560
241	HOPPER COVERED	L206C7 +L222C7	2390201	L206C8 +L222C8		2389218	4779419
242	HOPPER OTG	L207C7 +L223C7	437155	L207C8 +L223C8		465517	902672
243	HOPPER OTS	L208C7 +L224C7	1439006	L208C8 +L224C8		1511873	2950879
244	REFRIG MECH	L209C7 +L225C7	124362	L209C8 +L225C8		99501	223863
245	REFRIG NM	L210C7 +L226C7	121562	L210C8 +L226C8		97239	218801
246	FLAT TOFC	L211C7 +L227C7	2838291	L211C8 +L227C8		471962	3310253
247	FLAT MULTILEVEL	L212C7 +L228C7	981510	L212C8 +L228C8		332313	1313823
248	FLAT GENERAL	L213C7 +L229C7	1645	L213C8 +L229C8		2271	3916
249	FLAT OTHER	L214C7 +L230C7	492151	L214C8 +L230C8		477079	969230
250	TANK <22,000 GAL	L231C7	327862	L231C8		340927	668789
251	TANK >=22,000 GAL	L232C7	662917	L232C8		694233	1357150
252	ALL OTHER CAR TYPE	L215C7 +L233C7	55272	L215C8 +L233C8		44613	99885
253	ALL OTHER PLUS TANK	L215C7 +L234C7	1046051	L215C8 +L234C8		1079773	2125824
254	TOTAL	L216C7 +L235C7	13542160	L216C8 +L235C8		10708184	24250344

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	4	L201C11+L217C11		36	40
237	BOX 50 FT	L202C10+L218C10	141372	L202C11+L218C11		53483	194855
238	BOX EQUIPPED	L203C10+L219C10	789606	L203C11+L219C11		583523	1373129
239	GONDOLA PLAIN	L204C10+L220C10	1327673	L204C11+L220C11		1673456	3001129
240	GONDOLA EQUIPPED	L205C10+L221C10	299901	L205C11+L221C11		264698	564599
241	HOPPER COVERED	L206C10+L222C10	2276717	L206C11+L222C11		2045985	4322702
242	HOPPER OTG	L207C10+L223C10	390184	L207C11+L223C11		410277	800461
243	HOPPER OTS	L208C10+L224C10	595046	L208C11+L224C11		651279	1246325
244	REFRIG MECH	L209C10+L225C10	123155	L209C11+L225C11		91528	214683
245	REFRIG NM	L210C10+L226C10	132461	L210C11+L226C11		94931	227392
246	FLAT TOFC	L211C10+L227C10	2476809	L211C11+L227C11		366561	2843370
247	FLAT MULTILEVEL	L212C10+L228C10	909914	L212C11+L228C11		372793	1282707
248	FLAT GENERAL	L213C10+L229C10	1926	L213C11+L229C11		2226	4152
249	FLAT OTHER	L214C10+L230C10	508007	L214C11+L230C11		418901	926908
250	TANK <22,000 GAL	L231C10	316863	L231C11		254361	571224
251	TANK >=22,000 GAL	L232C10	604590	L232C11		503459	1108049
252	ALL OTHER CAR TYPE	L215C10+L233C10	559687	L215C11+L233C11		121565	681252
253	ALL OTHER PLUS TANK	L215C10+L234C10	1481140	L215C11+L234C11		879385	2360525
254	TOTAL	L216C10+L235C10	11453915	L216C11+L235C11		7909062	19362976

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	
			LOADED (13)	SOURCE	EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	1	L201C14+L217C14	33	34
237	BOX 50 FT	L202C13+L218C13	152285	L202C14+L218C14	60520	212805
238	BOX EQUIPPED	L203C13+L219C13	777754	L203C14+L219C14	590584	1368338
239	GONDOLA PLAIN	L204C13+L220C13	1215057	L204C14+L220C14	1525560	2740617
240	GONDOLA EQUIPPED	L205C13+L221C13	305630	L205C14+L221C14	260600	566230
241	HOPPER COVERED	L206C13+L222C13	2227535	L206C14+L222C14	1978828	4206363
242	HOPPER OTG	L207C13+L223C13	397409	L207C14+L223C14	429072	826481
243	HOPPER OTS	L208C13+L224C13	642866	L208C14+L224C14	706756	1349622
244	REFRIG MECH	L209C13+L225C13	121016	L209C14+L225C14	86294	207310
245	REFRIG NM	L210C13+L226C13	139840	L210C14+L226C14	93754	233594
246	FLAT TOFC	L211C13+L227C13	2554407	L211C14+L227C14	389487	2943894
247	FLAT MULTILEVEL	L212C13+L228C13	885154	L212C14+L228C14	375906	1261060
248	FLAT GENERAL	L213C13+L229C13	1980	L213C14+L229C14	2379	4359
249	FLAT OTHER	L214C13+L230C13	493016	L214C14+L230C14	399979	892995
250	TANK <22,000 GAL	L231C13	319819	L231C14	252333	572152
251	TANK >=22,000 GAL	L232C13	588032	L232C14	486565	1074597
252	ALL OTHER CAR TYPE	L215C13+L233C13	447730	L215C14+L233C14	108059	555789
253	ALL OTHER PLUS TANK	L215C13+L234C13	1355581	L215C14+L234C14	846957	2202538
254	TOTAL	L216C13+L235C13	11269531	L216C14+L235C14	7746709	19016240

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED IF RUNYRS>= 2.0 THEN (C1+C4)/2.0 ELSE 0.0 (16)	EMPTY IF RUNYRS>= 2.0 THEN (C2+C5)/2.0 ELSE 0.0 (17)	TOTAL C16+C17 (18)	LOADED IF RUNYRS>= 3.0 THEN (C1+C4 +C7)/3.0 ELSE 0.0 (19)	EMPTY IF RUNYRS>= 3.0 THEN (C2+C5 +C8)/3.0 ELSE 0.0 (20)	TOTAL C19+C20 (21)
236	BOX 40 FT	4.5	20	24.5	4.66667	21	25.6667
237	BOX 50 FT	81321	51415	132736	100281	55703	155984
238	BOX EQUIPPED	655548	528525	1184074	686304	550052	1236356
239	GONDOLA PLAIN	2511934	2852857	5364791	2478658	2827094	5305753
240	GONDOLA EQUIPPED	295355	297604	592959	320935	314557	635493
241	HOPPER COVERED	2481053	2484288	4965341	2450769	2452598	4903367
242	HOPPER OTG	451798	472092	923890	446917	469900	916817
243	HOPPER OTS	1521092	1585591	3106683	1493730	1561018	3054748
244	REFER MECH	123182	92518	215700	123575	94845	218421
245	REFER NONMECH	92318	78239	170557	102066	84572	186638
246	FLAT TOFC	2644713	352943	2997657	2709239	392616	3101855
247	FLAT MULTI	868749	272529	1141279	906336	292457	1198793
248	FLAT GENERAL	1566	2113	3679	1592	2165	3758
249	FLAT OTHER	399896	394704	794600	430647	422162	852810
250	TANK <22,000 GAL	323910	341069	664979	325227	341021	666249
251	TANK >=22,000 GAL	712595	762874	1475469	696036	739993	1436029
252	ALL OTHER CAR TYPES	55243	43177	98420	55253	43655	98908
253	ALL OTHER PLUS TANK	1091749	1147120	2238869	1076516	1124671	2201187
254	TOTAL	13220282	10612562	.24E+08	13327575	10644436	.24E+08

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	4.5	24.75	29.25	3.8	26.4	30.2
237	BOX 50 FT	110553	55148	165701	118900	56222	175122
238	BOX EQUIPPED	712129	558419	1270549	725254	564852	1290107
239	GONDOLA PLAIN	2190912	2538684	4729597	1995741	2336059	4331801
240	GONDOLA EQUIPPED	315677	302092	617769	313667	293794	607461
241	HOPPER COVERED	2407256	2350945	4758201	2371311	2276521	4647833
242	HOPPER OTG	432733	454994	887728	425668	449810	875479
243	HOPPER OTS	1269059	1333583	2602642	1143820	1208218	2352038
244	REFER MECH	123470	94016	217486	122979	92471	215451
245	REFER NONMECH	109665	87162	196827	115700	88480	204180
246	FLAT TOFC	2651131	386102	3037234	2631786	386779	3018566
247	FLAT MULTI	907230	312541	1219772	902815	325214	1228029
248	FLAT GENERAL	1676	2180	3856	1736	2220	3957
249	FLAT OTHER	449987	421347	871334	458593	417073	875666
250	TANK <22,000 GAL	323136	319356	642492	322472	305951	628424
251	TANK >=22,000 GAL	673174	680860	1354034	656146	642001	1298147
252	ALL OTHER CAR TYPES	181361	63133	244494	234635	72118	306753
253	ALL OTHER PLUS TANK	1177672	1063349	2241021	1213254	1020071	2233325
254	TOTAL	12859160	9960592	.23E+08	12541234	9517816	.22E+08

OPERATING STATISTICS

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	.04	.031	.071
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	6.02	9.355	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	7.678	10.756	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	13.698	20.111	33.809
305	EQUIPPED BOX CARS	CS54-1,L6+L11	356.373	350.923	707.3
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	608.838	575.047	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	7.237	8.707	XX
308	PLAIN GONDOLA CARS	L306+L307	616.075	583.754	1199
309	EQUIPPED GONDOLA CARS	CS54-1,L18	247.726	295.576	543.3
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	73.671	67.777	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	1199	1053	XX
312	COVERED HOPPER CARS	L310+L311	1273	1120	2394
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	402.078	360.077	762.16
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	467.982	431.955	899.94
315	REFER CARS-NON MECH	CS54-1,L12	88.089	12.782	100.87
316	REFRIGERATED CARS MECH	CS54-1,L13	66.66101	25.621	92.282
317	FLAT-TOFC/COFC	CS54-1,L25	365.003	408.386	773.39
318	FLAT-MULTILEVEL	CS54-1,L24	203.989	322.551	526.54
319	FLAT-GEN SERV	CS54-1,L23	.588	1.469	2.057
320	FLAT-OTHER	CS54-1,L26	176.121	204.372	380.49
321	TANK CAR	CS54-1,L28	12.102	12.324	XX
322	ALL OTHER CARS	CS54-1,L29	153.247	157.119	XX
323	ALL OTHER INCLUDING TANK	L321+L322	165.349	169.443	334.79
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		4443	4308	8751

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O					
CS-54-1				CS-54-1					
LINE NO'S		ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S		ORIGINATIONS	TERMINATIONS	TOT O & T
LINE CODE	BASED ON 1987	RR OWNED	RR OWNED	C4+C5	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	C7+C8
REPORT *		(4)	(5)	(6)	REPORT *		(7)	(8)	(9)
301	CS54-L1	.036	.027	.063	CS54-L1	.041	.031	.072	
302	CS54-1,L2+L3	9.725	11.389	XX	CS54-1,L2+L3	9.937	13.024	XX	
303	CS54-1,L4	7.351	10.438	XX	CS54-1,L4	6.194	10.548	XX	
304	L302+L303	17.076	21.827	38.903	L302+L303	16.131	23.572	39.703	
305	CS54-1,L6+L11	397.993	390.499	788.492	CS54-1,L6+L11	444.16	441.289	885.449	
306	CS54-1,L15+L17	593.594	580.0641	XX	CS54-1,L15+L17	501.683	501.357	XX	
307	CS54-1,L16	6.291	7.102	XX	CS54-1,L16	4.903	4.417	XX	
308	L306+L307	599.885	587.166	1187	L306+L307	506.586	505.774	1012	
309	CS54-1,L18	249.333	287.464	536.797	CS54-1,L18	322.587	338	660.5871	
310	CS54-1,L8	79.873	75.252	XX	CS54-1,L8	87.935	82.041	XX	
311	CS54-1,L9	1092	1011	XX	CS54-1,L9	1090	981.2421	XX	
312	L310+L311	1172	1086	2259	L310+L311	1178	1063	2242	
313	CS54-1,L20	395.662	350.456	746.118	CS54-1,L20	422.134	368.472	790.606	
314	CS54-1,L21	481.018	469.231	950.2491	CS54-1,L21	462.141	452.441	914.5821	
315	CS54-1,L12	99.32801	15.951	115.279	CS54-1,L12	123.54	18.616	142.156	
316	CS54-1,L13	63.77	23.97	87.74	CS54-1,L13	66.294	24.206	90.5	
317	CS54-1,L25	374.955	426.665	801.62	CS54-1,L25	356.597	386.55	743.147	
318	CS54-1,L24	256.845	444.282	701.127	CS54-1,L24	274.756	462.908	737.664	
319	CS54-1,L23	.619	1.387	2.006	CS54-1,L23	.629	1.729	2.358	
320	CS54-1,L26	196.688	241.131	437.819	CS54-1,L26	222.336	272.64	494.976	
321	CS54-1,L28	16.906	21.143	XX	CS54-1,L28	10.124	8.402	XX	
322	CS54-1,L29	158.818	169.005	XX	CS54-1,L29	154.825	161.128	XX	
323	L321+L322	175.724	190.148	365.872	L321+L322	164.949	169.53	334.479	
324	TOTAL	4481	4537	9018	TOTAL	4561	4529	9090	

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	CODE	BASED ON 1987
REPORT *	RR OWNED	RR OWNED	C10+C11	REPORT *	RR OWNED	RR OWNED	RR OWNED	C13+C14
	(10)	(11)	(12)		(13)	(14)	(15)	
301	CS54-1,L1	.052	.047	.099	CS54-1,L1	.056	.034	.09
302	CS54-1,L2+L3	11.045	15.804	XX	CS54-1,L2+L3	10.497	16.354	XX
303	CS54-1,L4	4.975	6.704	XX	CS54-1,L4	2.94	5.001	XX
304	L302+L303	16.02	22.508	38.528	L302+L303	13.437	21.355	34.792
305	CS54-1,L6+L11	462.2	498.03	960.23	CS54-1,L6+L11	464.591	530.015	994.6061
306	CS54-1,L15+L17	450.87	446.863	XX	CS54-1,L15+L17	378.649	363.286	XX
307	CS54-1,L16	3.845	3.324	XX	CS54-1,L16	1.733	1.709	XX
308	L306+L307	454.715	450.187	904.902	L306+L307	380.382	364.995	745.377
309	CS54-1,L18	345.008	358.186	703.194	CS54-1,L18	334.177	359.663	693.84
310	CS54-1,L8	110.193	95.00801	XX	CS54-1,L8	108.323	97.51201	XX
311	CS54-1,L9	1124	1008	XX	CS54-1,L9	1068	1002	XX
312	L310+L311	1234	1103	2338	L310+L311	1176	1099	2276
313	CS54-1,L20	442.352	373.428	815.7801	CS54-1,L20	424.835	373.629	798.464
314	CS54-1,L21	403.024	401.48	804.5041	CS54-1,L21	379.625	379.478	759.1031
315	CS54-1,L12	131.326	20.857	152.183	CS54-1,L12	134.488	27.436	161.924
316	CS54-1,L13	69.75701	23.073	92.83001	CS54-1,L13	66.489	22.402	88.891
317	CS54-1,L25	355.731	374.036	729.767	CS54-1,L25	407.445	413.177	820.622
318	CS54-1,L24	269.234	440.959	710.193	CS54-1,L24	297.816	449.661	747.4771
319	CS54-1,L23	.858	2.004	2.862	CS54-1,L23	.796	1.984	2.78
320	CS54-1,L26	221.508	272.409	493.917	CS54-1,L26	215.956	265.926	481.882
321	CS54-1,L28	10.396	8.197	XX	CS54-1,L28	8.68	7.912	XX
322	CS54-1,L29	144.378	146.416	XX	CS54-1,L29	120.126	120.318	XX
323	L321+L322	154.774	154.613	309.387	L321+L322	128.806	128.23	257.036
324	TOTAL	4561	4495	9057	TOTAL	4425	4437	8863

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	.067	.06867	.07625	.079
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	36.356	37.47167	37.73575	37.147
305	747.8941	793.7457	835.3668	867.2146
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	1193	1133	1076	1009
309	540.0495	580.2287	610.97	627.544
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	2326	2298	2308	2302
313	754.1365	766.293	778.6648	782.6246
314	925.0931	921.5894	892.318	865.6751
315	108.075	119.4353	127.6223	134.4826
316	90.01101	90.17401	90.838	90.44861
317	787.5045	772.7187	761.9807	773.709
318	613.8335	655.1104	668.881	684.6002
319	2.0315	2.14033	2.32075	2.4126
320	409.156	437.7627	451.8013	457.8174
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	350.332	345.0477	336.1325	320.3132
324	8884	8953	8979	8956

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	.043	.032	.075
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	29.802	30.579	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	7.696	11.244	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	37.498	41.823	79.321
345	EQUIPPED BOX CARS	CS54-1,L6+L11	431	429.86	860.86
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	2712	2228	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	21.411	22.352	XX
348	PLAIN GONDOLA CARS	L346+L347	2733	2250	4984
349	EQUIPPED GONDOLA CARS	CS54-1,L18	304.106	354.211	658.317
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	250.847	256.107	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	2207	1910	XX
352	COVERED HOPPER CARS	L350+L351	2458	2167	4625
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	633.758	567.8271	1201
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	1872	1501	3374
355	REFER CARS-NON-MECH	CS54-1,L12	92.60501	16.046	108.651
356	REFRIGERATED CARS MECH	CS54-1,L13	74.73101	31.338	106.069
357	FLAT-TOFC/COFC	CS54-1,L25	1260	1310	2571
358	FLAT-MULTILEVEL	CS54-1,L24	292.899	430.802	723.701
359	FLAT-GENERAL SERV	CS54-1,L23	.842	1.635	2.477
360	FLAT-OTHER	CS54-1,L26	256.419	279.381	535.8001
361	TANK CAR	CS54-1,L28	1047	798.229	XX
362	ALL OTHER CARS	CS54-1,L29	387.284	402.153	XX
363	OTHER INCLUDING TANK	L361+L362	1435	1200	2635
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		11885	10583	22468

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O				
CS-54-1 LINE NO'S BASED ON 1987				TOT O & T RR OWNED & PRIVATE C4+C5 (6)	CS-54-1 LINE NO'S BASED ON 1987		TOT O & T RR OWNED & PRIVATE C7 +C8 (9)	
LINE CODE	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)		REPORT *	ORIGINATIONS RR OWNED & PRIVATE (7)	TERMINATIONS RR OWNED & PRIVATE (8)	
341	CS54-L1	.039	.027	.066	CS54-L1	.042	.032	.074
342	CS54-1,L2+L3	46.872	41.188	XX	CS54-1,L2+L3	71.80101	63.911	XX
343	CS54-1,L4	7.859	10.753	XX	CS54-1,L4	6.21	10.743	XX
344	L342+L343	54.73101	51.941	106.672	L342+L343	78.011	74.654	152.665
345	CS54-1,L6+L11	478.897	459.664	938.5611	CS54-1,L6+L11	504.628	514.296	1018
346	CS54-1,L15+L17	2653	2225	XX	CS54-1,L15+L17	2685	2211	XX
347	CS54-1,L16	19.564	19.904	XX	CS54-1,L16	17.41	16.883	XX
348	L346+L347	2672	2245	4918	L346+L347	2702	2228	4931
349	CS54-1,L18	343.026	367.006	710.032	CS54-1,L18	432.632	447.914	880.5461
350	CS54-1,L8	248.65	257.637	XX	CS54-1,L8	250.529	256.288	XX
351	CS54-1,L9	2103	1816	XX	CS54-1,L9	2051	1774	XX
352	L350+L351	2352	2073	4426	L350+L351	2302	2031	4333
353	CS54-1,L20	628.1891	559.435	1187	CS54-1,L20	615.636	534.1551	1149
354	CS54-1,L21	1844	1513	3357	CS54-1,L21	1819	1476	3296
355	CS54-1,L12	107.294	18.75	126.044	CS54-1,L12	128.476	22.213	150.689
356	CS54-1,L13	72.375	29.04	101.415	CS54-1,L13	72.18801	28.409	100.597
357	CS54-1,L25	1403	1464	2867	CS54-1,L25	1540	1584	3124
358	CS54-1,L24	354.744	556.447	911.1911	CS54-1,L24	372.112	585.817	957.9291
359	CS54-1,L23	.809	1.55	2.359	CS54-1,L23	.792	1.853	2.645
360	CS54-1,L26	291.244	321.819	613.063	CS54-1,L26	317.444	362.386	679.83
361	CS54-1,L28	1023	774.698	XX	CS54-1,L28	985.438	744.528	XX
362	CS54-1,L29	408.34	427.186	XX	CS54-1,L29	402.696	425.944	XX
363	L361+L362	1431	1201	2633	L361+L362	1388	1170	2558
364	TOTAL	12035	10864	22900	TOTAL	12274	11062	23337

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1				TOT O & T	CS-54-1			
LINE NO'S				RR OWNED	LINE NO'S			
ORIGINATIONS					ORIGINATIONS			
TERMINATIONS					TERMINATIONS			
RR OWNED					RR OWNED			
C10+C11					C13+C14			
REPORT *					REPORT *			
(10)				(12)	(13)			
(11)					(14)			
(15)								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
341	CS54-1,L1	.052	.048	.1	CS54-1,L1	.06	.035	.095
342	CS54-1,L2+L3	77.373	72.793	XX	CS54-1,L2+L3	86.55401	85.89901	XX
343	CS54-1,L4	4.997	7.118	XX	CS54-1,L4	4.658	6.484	XX
344	L342+L343	82.37001	79.911	162.281	L342+L343	91.212	92.38301	183.595
345	CS54-1,L6+L11	522.615	597.084	1119	CS54-1,L6+L11	501.349	612.745	1114
346	CS54-1,L15+L17	2521	2084	XX	CS54-1,L15+L17	2497	2052	XX
347	CS54-1,L16	15.38	14.583	XX	CS54-1,L16	8.849	7.908	XX
348	L346+L347	2537	2099	4636	L346+L347	2505	2060	4565
349	CS54-1,L18	475.747	489.741	965.4881	CS54-1,L18	460.033	483.49	943.523
350	CS54-1,L8	266.086	253.552	XX	CS54-1,L8	257.731	249.877	XX
351	CS54-1,L9	2093	1830	XX	CS54-1,L9	2065	1848	XX
352	L350+L351	2359	2084	4443	L350+L351	2322	2098	4421
353	CS54-1,L20	640.737	529.621	1170	CS54-1,L20	616.999	538.553	1155
354	CS54-1,L21	1598	1360	2959	CS54-1,L21	1573	1351	2925
355	CS54-1,L12	137.541	26.405	163.946	CS54-1,L12	141.107	32.693	173.8
356	CS54-1,L13	74.645	27.714	102.359	CS54-1,L13	71.5	27.226	98.726
357	CS54-1,L25	1625	1662	3288	CS54-1,L25	1719	1742	3462
358	CS54-1,L24	370.213	568.106	938.3191	CS54-1,L24	385.002	567.614	952.6161
359	CS54-1,L23	1.188	2.415	3.603	CS54-1,L23	1.122	2.323	3.445
360	CS54-1,L26	319.445	386.433	705.8781	CS54-1,L26	309.942	382.929	692.871
361	CS54-1,L28	966.993	731.112	XX	CS54-1,L28	959.464	741.065	XX
362	CS54-1,L29	365.76	382.111	XX	CS54-1,L29	313.617	328.094	XX
363	L361+L362	1332	1113	2445	L361+L362	1273	1069	2342
364	TOTAL	12079	11027	23106	TOTAL	11973	11062	23035
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	.0705	.07167	.07875	.082
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	92.99651	112.886	125.2348	136.9068
345	899.7106	939.4484	984.511	1010
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	4951	4944	4867	4807
349	684.1745	749.6317	803.5958	831.5812
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	4525	4461	4457	4450
353	1194	1179	1177	1172
354	3365	3342	3246	3182
355	117.3475	128.4613	137.3325	144.626
356	103.742	102.6937	102.61	101.8332
357	2719	2854	2963	3062
358	817.4461	864.2737	882.7851	896.7513
359	2.418	2.49367	2.771	2.9058
360	574.4315	609.5644	633.6428	645.4884
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	2634	2609	2568	2523
364	22684	22902	22953	22969

OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.137E+09	7131314	.05224
402	0113	GRAIN	.113E+09	4134692	.03673
403	01195	POTATOES OTHER THAN SWEET	423662	665644	1.57117
404	012	FRESH FRUITS	567774	334084	.58841
405	013	FRESH VEGETABLES	2482817	1023656	.4123
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	20462128	973238	.04756
407	10	METALLIC ORES	25625044	857467	.03346
408	11	COAL	.861E+09	2632912	.00305657
409	14	NONMETALLIC MINERALS	.126E+09	786397	.00624764
410	20	FOOD AND KINDRED PRODUCTS	94509008	14285568	.15116
411	2011	FRESH MEATS	22728	0	0
412	202	DAIRY PRODUCTS	782400	1375033	1.75746
413	203	CANNED FRUITS/VEG	5788829	3181269	.54955
414	204	GRAIN MILL PRODUCTS	31419692	2541043	.08087
415	2041	FLOUR	8243356	678665	.08233
416	2042	PREPARED FEEDS	5799546	483775	.08342
417	2043	CEREALS	320605	36325	.1133
418	2044	RICE	2434297	633982	.26044
419	2045	PREPARED FLOUR	92201	29349	.31832
420	2046	CORN PRODUCTS	14322156	675741	.04718
421	2062	REFINED SUGAR	4120141	163167	.0396
422	20821	BEER	4407119	494944	.11231
423	2084	WINES	1867413	2515181	1.34688
424	20851	WHISKEY	514214	6766	.01316
425	209	MISC FOOD PREPARATIONS	28943568	1991466	.06881
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16642904	2016699	.12117
427	21	TOBACCO PRODUCTS	435	0	0
428	24	LUMBER AND WOOD EX FURNITURE	27617776	1172816	.04247
429	2421	LUMBER/DIMENSION STOCK	10857766	550972	.05074
430	2432	PLYWOOD OR VENEER	2704777	243267	.08994
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	14055233	378577	.02693
432	25	FURNITURE AND FIXTURES	671976	2600709	3.87024
433	26	PULP, PAPER AND ALLIED PRODUCTS	29662464	8840989	.29805
434	26211	NEWSPRINT	1047362	252831	.2414
435	26213	PRINTING PAPER	3833784	3097894	.80805
436	263	FIBREBD/PAPERBD/PULPBD	16272287	4288532	.26355
437	264	COV PAPER/PAPERBOARD	970463	48734	.05022
438	26471	SANITARY TISSUES	726732	4833	.00665032
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	7538568	1152998	.15295

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
440	28	CHEMICALS	.159E+09	5880150	.03697
441	281	INDUSTRIAL CHEMICALS	89547720	771150	.00861161
442	2812	POTASSIUM OR SODIUM	27521108	324428	.01179
443	282	SYN FIBRES/RESINS/RUBBER	42449912	3704413	.08727
444	289	MISC CHEM PROD	7969654	426210	.05348
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	19066410	978377	.05131
446	29	PETROLEUM OR COAL PRODUCTS	42920548	608943	.01419
447	30	RUBBER AND MISC PLASTICS	1591677	91026	.05719
448	301	RUBBER TIRES/INNER TUBES	620586	11040	.01779
449	---	ALL OTHER RUBBER: L447-L448	971091	79986	.08237
450	32	STONE, CLAY AND GLASS PRODUCTS	42897008	987261	.02301
451	321	FLAT GLASS	52561	0	0
452	3295	NONMETALLIC EARTH/MIN	16043889	520223	.03242
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	26800558	467038	.01743
454	33	PRIMARY METAL PRODUCTS	51584040	2385591	.04625
455	3312	PRIMARY IRON/STEEL PROD	46718844	1695271	.03629
456	3352	ALUMINUM BASIC SHAPES	571639	109350	.19129
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	4293557	580970	.13531
458	34	FABRICATED METAL PRODUCTS	806709	97436	.12078
459	344	FAB STRUC METAL PROD	139515	15257	.10936
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	667194	82179	.12317
461	35	MACHINERY EXCEPT ELECTRICAL	1103729	537894	.48734
462	351	ENGINES/TURBINES	340145	0	0
463	352	FARM MACHINERY	168487	254105	1.50816
464	353	CONST MIN/MAT HAND MACH	335655	75530	.22502
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	259442	208259	.80272
466	36	ELECTRICAL MACHINERY	1570952	1203524	.76611
467	361	ELEC TRANS/DIST EQUIP	88021	140065	1.59127
468	363	HOUSEHOLD APPLIANCES	1217753	208615	.17131
469	365	RADIO OR TV SETS	53643	595396	11.09923
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	211535	259448	1.2265
471	37	TRANSPORTATION EQUIPMENT	25232596	34308408	1.35969
472	37111	MOTOR PASSENGER CARS	10159170	21249188	2.09163
473	37112	MOTOR TRUCKS	6959506	11545843	1.659
474	3714	MOTOR VEHICLE PARTS	5554350	1430168	.25749
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	2559570	83208	.03251
476	44	FREIGHT FORWARDER TRAFFIC	3445712	458487	.13306
477	45	SHIPPER ASSOCIATION TRAFFIC	63467	0	0
478	46	MISC MIXED SHPTS	.117E+09	13974367	.11948
479	461	MISC MIXED SHPTS NEC INC TOFC	.117E+09	13973887	.11982
480	---	ALL OTHER MIXED SHPTS: L478-L479	332360	480	.00144422
481	48	HAZARDOUS MATERIALS	56965124	3979930	.06987
482	XX	ALL OTHERS	1217940	614278	.50436

WORKTABLE A1 PART 5A
 OPERATING STATISTICS
 OPERATING DATA BY CAR TYPE

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LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		25.9
502	BOX 50 FOOT	1.122	1.187	1.176		34.1
503	BOX EQUIPPED	1.134	1.184	1.176		36.2
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.8
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.4
506	COVERED HOPPER	1.126	1.164	1.148		31.4
507	HOPPER OTG	1.076	1.137	1.106		29.6
508	HOPPER OTS	1.202	1.156	1.183		26.9
509	REFRIG-MECH	1.079	1.078	1.078		46.4
510	REFRIG-NON MECH	1.118	1.159	1.153		43.1
511	FLAT TOFC	1.069	1.107	1.085		59.4
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54.2
513	FLAT-GENERAL	1.086	1.177	1.153		34
514	FLAT-OTHER	1.088	1.17	1.155		34.7
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		36.5
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.3

*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)							INTRATERMINAL TO O&T (11)	
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.04292	
504	2	1	.55	1.5	1.2	.25		.04292	
505	2	1	.55	1.5	1.2	.25		.04292	
506	2	1	.55	1.5	1.2	.25		.04292	
507	2	1	.55	1.5	1.2	.25		.04292	
508	2	1	.55	1.5	1.2	.25		.04292	
509	2	1	.55	1.5	1.2	.25		.04292	
510	2	1	.55	1.5	1.2	.25		.04292	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.04292	
513	2	1	.55	1.5	1.2	.25		.04292	
514	2	1	.55	1.5	1.2	.25		.04292	
515	2	1	.55	1.5	1.2	.25		.04292	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.05629
522	4	2.75	6	5.25	1	.05629
523	4	2.75	6	5.25	1	.05629
524	4	2.75	6	5.25	1	.05629
525	4	2.75	6	5.25	1	.05629
526	4	2.75	6	5.25	1	.05629
527	4	2.75	6	5.25	1	.05629
528	4	2.75	6	5.25	1	.05629
529	4	2.75	6	5.25	1	.05629
530	4	2.75	6	5.25	1	.05629
531	4	2.75	6	5.25	1	.05629
532	4	2.75	6	5.25	1	.05629
533	4	2.75	6	5.25	1	.05629
534	4	2.75	6	5.25	1	.05629
535	4	2.75	6	5.25	1	.05629
536	4	2.75	6	5.25	1	.05629

C U R R E N T Y E A R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD ON LINE & TERMINATED (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.26118
542	24.676	23.406	31.328	15.374	104.086	85.482	94.784	.82126	.82126
543	248.829	250.761	300.204	87.49901	1048	725.963	887.2931	.6923	.6923
544	1730	1158	377.056	4.232	4996	1544	3270	.30901	.30901
545	173.921	78.241	220.561	25.269	646.6441	349.34	497.992	.54024	.54024
546	1674	690.97	746.101	253.903	4786	1944	3365	.40636	.40636
547	380.266	191.397	80.93801	79.834	1032	432.003	732.435	.41826	.41826
548	1143	884.6	143.298	60.324	3313	1148	2231	.34658	.34658
549	21.427	56.679	19.661	5.201	119.194	86.74201	102.968	.72774	.72774
550	28.412	39.302	10.215	.406	106.341	50.329	78.335	.47328	.47328
551	6302	431.507	361.914	63.705	13397	920.831	7159	.06873	.06873
552	428.388	59.334	82.14	34.166	998.25	209.806	604.028	.21017	.21017
553	.712	0	1.608	.195	3.032	1.998	2.515	.65897	.65897
554	153.733	70.17401	161.58	23.578	539.2201	278.91	409.065	.51725	.51725
555	753.526	489.203	363.583	52.846	2359	958.4781	1659	.40616	.40616
556	13064	4423	2900	706.422	33452	8737	21094	.26118	.26118

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD ON LINE & TERMINATED (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.27055
542	30.883	37.124	37.933	44.382	136.823	163.821	150.322	1.19732	1.19732
543	273.55	273.382	335.083	104.991	1155	818.447	987.006	.70827	.70827
544	1797	1156	426.213	4.422	5177	1591	3384	.30732	.30732
545	201.397	95.96601	212.088	19.295	710.848	346.644	528.7461	.48765	.48765
546	1579	672.196	787.497	224.504	4618	1908	3263	.41323	.41323
547	368.17	242.109	91.267	84.059	1069	501.494	785.605	.46881	.46881
548	1242	832.179	179.271	49.186	3496	1109	2303	.31741	.31741
549	21.593	61.206	18.225	8.206	122.617	95.84301	109.23	.78165	.78165
550	32.256	52.528	10.284	.934	127.324	64.68	96.002	.508	.508
551	6334	493.127	417.552	66.93801	13579	1044	7311	.07692	.07692
552	588.101	76.359	90.56401	48.142	1343	263.207	803.166	.19597	.19597
553	.717	.61	2.14	.885	4.184	4.52	4.352	1.08031	1.08031
554	184.816	85.01301	201.813	52.891	656.458	392.608	524.533	.59807	.59807
555	690.587	534.387	403.486	47.58	2319	1033	1676	.44546	.44546
556	13346	4612	3213	756.442	34518	9338	21928	.27055	.27055

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T Y E A R M I N U S T W O
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD RECD. & FORWARDED	CARLOADS ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	.27121
542	49.817	44.623	49.746	24.479	194.003	143.327	168.665	.73879
543	304.268	317.536	480.332	88.501	1406	974.87	1190	.69316
544	1704	1193	376.431	5.736	4979	1581	3280	.31759
545	301.172	89.639	195.286	10.687	887.269	306.299	596.784	.34522
546	1475	796.229	772.398	215.657	4520	1999	3260	.44241
547	355.675	307.378	104.057	83.184	1122	577.803	850.294	.51462
548	1176	564.237	162.373	16.578	3080	759.766	1920	.24665
549	23.182	76.157	13.114	6.173	135.635	101.617	118.626	.74919
550	41.355	85.118	17.885	4.355	185.713	111.713	148.713	.60154
551	6513	704.511	514.313	50.402	14245	1319	7782	.09264
552	516.034	61.867	111.674	23.828	1205	221.197	713.403	.18347
553	.309	.12	2.743	.033	3.481	2.929	3.205	.84142
554	235.427	82.275	187.289	34.021	740.4181	337.606	539.012	.45597
555	638.782	552.044	419.2	35.418	2248	1042	1645	.46339
556	13336	4875	3406	599.054	34955	9480	22217	.27121

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T Y E A R M I N U S T H R E E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD RECD. & FORWARDED	CARLOADS ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	.2693
542	48.018	43.105	50.03	16.518	189.171	126.171	157.671	.66697
543	293.392	307.968	483.014	69.589	1377	930.16	1153	.67512
544	1628	1115	381.367	5.408	4754	1507	3130	.3171
545	291.2	84.77201	196.453	9.603	863.625	300.431	582.028	.34787
546	1418	758.072	778.8921	162.873	4374	1862	3118	.42582
547	341.736	294.534	104.47	79.98101	1082	558.966	820.721	.51638
548	1129	529.893	163.752	13.653	2952	720.951	1836	.24419
549	22.26	72.444	13.169	4.388	130.133	94.389	112.261	.72533
550	39.434	80.142	17.956	3.559	176.966	105.216	141.091	.59455
551	6208	672.47	524.6291	42.582	13614	1282	7448	.09418
552	500.438	59.675	112.804	22.528	1173	217.535	695.445	.1854
553	.293	.117	2.758	.031	3.461	2.937	3.199	.8486
554	225.651	78.691	188.595	29.149	718.588	325.584	522.086	.45309
555	615.183	528.538	422.007	30.441	2180	1011	1596	.46376
556	12763	4625	3439	490.307	33591	9046	21318	.2693

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)
541	0	0	0	0	0	0	0	0	.27151
542	51.485	38.277	50.093	15.338	191.34	119.046	155.193	.62217	.62217
543	267.619	283.401	500.923	76.636	1319	937.5961	1128	.71054	.71054
544	1696	1204	387.442	7.434	4985	1606	3295	.32231	.32231
545	275.967	90.51201	198.783	12.966	841.2291	315.227	578.2281	.37472	.37472
546	1347	747.513	719.061	147.68	4162	1761	2962	.42329	.42329
547	377.095	243.437	77.128	81.468	1074	483.501	779.128	.44987	.44987
548	1126	308.996	110.175	4.132	2671	427.435	1549	.16001	.16001
549	20.116	63.002	14.38	3.499	117.614	84.38	100.997	.71743	.71743
550	43.737	69.861	20.325	4.738	177.66	99.66201	138.661	.56097	.56097
551	5886	736.8661	569.098	45.551	13079	1397	7238	.10681	.10681
552	487.464	56.144	97.978	25.548	1129	205.218	667.134	.18176	.18176
553	.269	0	2.793	.394	3.331	3.581	3.456	1.07505	1.07505
554	215.846	85.937	198.115	43.807	715.744	371.666	543.705	.51927	.51927
555	586.296	538.579	426.252	37.549	2137	1039	1588	.48653	.48653
556	12383	4466	3372	506.741	32606	8852	20729	.27151	.27151

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45

T W O - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	.26594
542	27.7795	30.265	34.6305	29.878	120.4545	124.6515	122.553	1.03484	1.03484
543	261.1895	262.0715	317.6435	96.245	1102	772.205	937.1496	.70067	.70067
544	1764	1157	401.6345	4.327	5087	1567	3327	.30815	.30815
545	187.659	87.10351	216.3245	22.282	678.7461	347.992	513.369	.5127	.5127
546	1627	681.583	766.799	239.2035	4702	1926	3314	.40973	.40973
547	374.218	216.753	86.10251	81.94651	1051	466.7485	759.02	.44398	.44398
548	1192	858.3896	161.2845	54.755	3405	1129	2267	.3316	.3316
549	21.51	58.9425	18.943	6.7035	120.9055	91.29251	106.099	.75507	.75507
550	30.334	45.915	10.2495	.67	116.8325	57.5045	87.16851	.4922	.4922
551	6318	462.317	389.733	65.32151	13488	982.693	7235	.07285	.07285
552	508.2445	67.8465	86.35201	41.154	1170	236.5065	703.5971	.20202	.20202
553	.7145	.305	1.874	.54	3.608	3.259	3.4335	.90327	.90327
554	169.2745	77.59351	181.6965	38.2345	597.839	335.759	466.799	.56162	.56162
555	722.0565	511.795	383.5345	50.213	2339	995.7555	1667	.42564	.42564
556	13205	4518	3056	731.432	33985	9037	21511	.26594	.26594

*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556) /3.0 ELSE 0.0 (61)	RATIO OF CLOR TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	.26773
542	35.12534	35.051	39.669	28.07833	144.9707	130.8767	137.9237	.90278	.90278
543	275.549	280.5597	371.873	93.66367	1203	839.7601	1021	.69775	.69775
544	1744	1169	393.2333	4.79667	5051	1572	3311	.31125	.31125
545	225.4967	87.94867	209.3117	18.417	748.2537	334.0943	541.174	.4465	.4465
546	1576	719.7984	768.6654	231.3547	4641	1951	3296	.42034	.42034
547	368.037	246.9613	92.08734	82.359	1075	503.7667	789.4447	.46857	.46857
548	1187	760.3387	161.6473	42.02934	3296	1006	2151	.30515	.30515
549	22.06733	64.68067	17	6.52667	125.8153	94.73401	110.2747	.75296	.75296
550	34.00767	58.98267	12.79467	1.89833	139.7927	75.574	107.6833	.54061	.54061
551	6383	543.0484	431.2597	60.34834	13740	1095	7417	.07969	.07969
552	510.841	65.85334	94.79268	35.37867	1182	231.4033	706.8657	.19572	.19572
553	.57933	.24333	2.16367	.371	3.56567	3.149	3.35733	.88314	.88314
554	191.3253	79.154	183.5607	36.83	645.3654	336.3747	490.8701	.52122	.52122
555	694.2984	525.2114	395.423	45.28134	2309	1011	1660	.43789	.43789
556	13249	4637	3173	687.3061	34308	9185	21747	.26773	.26773

*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOF IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556) /4.0 ELSE 0.0 (70)	RATIO OF CLOF TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.26811
542	38.3485	37.0645	42.25925	25.18825	156.0208	129.7002	142.8605	.8313	.8313
543	280.0097	287.4118	399.6583	87.645	1247	862.36	1054	.6915	.6915
544	1715	1155	390.2668	4.9495	4977	1556	3266	.31265	.31265
545	241.9225	87.15451	206.097	16.2135	777.0965	325.6785	551.3875	.4191	.4191
546	1537	729.3668	771.2221	214.2343	4575	1929	3252	.42165	.42165
547	361.4617	258.8545	95.183	81.7645	1076	517.5665	797.2638	.48058	.48058
548	1172	702.7273	162.1735	34.93525	3210	934.7713	2072	.29113	.29113
549	22.1155	66.6215	16.04225	5.992	126.8948	94.64776	110.7713	.74588	.74588
550	35.36425	64.2725	14.085	2.3135	149.086	82.9845	116.0353	.55662	.55662
551	6339	575.4038	454.602	55.90676	13709	1141	7425	.08329	.08329
552	508.2403	64.30875	99.29551	32.166	1180	227.9363	704.0105	.19315	.19315
553	.50775	.21175	2.31225	.286	3.5395	3.096	3.31775	.8747	.8747
554	199.9068	79.03826	184.8193	34.90975	663.671	333.677	498.674	.50277	.50277
555	674.5195	526.0431	402.069	41.57125	2277	1011	1644	.44409	.44409
556	13127	4634	3240	638.0563	34129	9150	21640	.26811	.26811

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556) /5.0 ELSE 0.0 (73)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556) /5.0 ELSE 0.0 (74)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556) /5.0 ELSE 0.0 (75)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556) /5.0 ELSE 0.0 (76)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556) /5.0 ELSE 0.0 (77)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556) /5.0 ELSE 0.0 (78)	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556) /5.0 ELSE 0.0 (79)	RATIO OF CLOR TO CLOT* FIVE YR C78/C77 (80)	IF C80=0. THEN L556C80 ELSE C80 (81)
541	0	0	0	0	0	0	0	0	.26877
542	40.9758	37.307	43.826	23.2182	163.0846	127.5694	145.327	.78223	.78223
543	277.5316	286.6096	419.9112	85.4432	1261	877.4073	1069	.69548	.69548
544	1711	1165	389.7018	5.4464	4978	1566	3272	.31458	.31458
545	248.7314	87.82601	204.6342	15.564	789.9231	323.5882	556.7556	.40965	.40965
546	1499	732.996	760.7898	200.9234	4492	1895	3194	.42195	.42195
547	364.5884	255.771	91.572	81.7052	1076	510.7534	793.6366	.47445	.47445
548	1163	623.981	151.7738	28.7746	3102	833.304	1968	.26856	.26856
549	21.7156	65.8976	15.7098	5.4934	125.0386	92.59421	108.8164	.74052	.74052
550	37.0388	65.3902	15.333	2.7984	154.8008	86.32	120.5604	.55762	.55762
551	6249	607.6962	477.5012	53.8356	13583	1192	7388	.08782	.08782
552	504.085	62.6758	99.032	30.8424	1169	223.3926	696.6352	.19095	.19095
553	.46	.1694	2.4084	.3076	3.4978	3.193	3.3454	.91286	.91286
554	203.0946	80.418	187.4784	36.6892	674.0857	341.2748	507.6802	.50628	.50628
555	656.8748	528.5503	406.9056	40.7668	2249	1016	1633	.45215	.45215
556	12978	4600	3266	611.7932	33824	9091	21458	.26877	.26877

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

SOURCE - STATEMENT 7-63 OR REVISED *

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

WORKTABLE A1 PART 8

OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.48
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	5.37711
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	478
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.29
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	7.2
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	5
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.75
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.25
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.16
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.84
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	2402
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	9214
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	803383
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	3.22903	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	3.29197	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	3.37229	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	3.29996	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	3.27588
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	7756	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	7907	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	8100	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	7927	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	7869
911	RTD REEFER TRAILER DAYS	SUM L906-910	7756	7907	8100	7927	7869
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	29753	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	30333	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	31073	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	30406	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	30184
917	NRTD OTHER TRAILER DAYS	SUM L912-916	29753	30333	31073	30406	30184
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	329.45	333.3145	383.4267	421.3175	442.1222

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS									TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT	
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	GENERAL INDEX (7)	PRICE INDEX (8)	(9)	(10)	(11)
101	001	ADMIN TRACK	5	73011	1	24114	1	6012	1	12604	1	115741	117062
102	002	ADMIN B&B	5	21430	1	7109	1	1875	1	2563	1	32977	33898
103	003	ADMIN SIGNAL	5	28743	1	10072	1	3562	1	5742	1	48119	48938
104	004	ADMIN COMMUNICATIONS	5	9524	1	1957	1	1197	1	1115	1	13793	13867
105	005	ADMIN OTHER	5	27934	1	3512	1	7105	1	1287	1	39838	40854
106	006	ROADWAY-RUNNING	5	56767	1	3813	1	65810	1	4068	1	130458	132535
107	007	ROADWAY-SWITCHING	5	16065	1	1200	1	17924	1	844	1	36033	36033
108	008	TUNNELS-R	5	48	1	89	1	2401	1	4	1	2542	2553
109	009	TUNNELS-SW	5	14	1	24	1	622	1	1	1	661	661
110	010	BRIDGES-R	5	32238	1	7975	1	3861	1	6716	1	50790	51842
111	011	BRIDGES-SW	5	8945	1	2719	1	812	1	1846	1	14322	14322
112	012	TIES-R	5	17884	1	5752	1	8726	1	4531	1	36893	37431
113	013	TIES-SW	5	5011	1	3344	1	2198	1	972	1	11525	11525
114	014	RAILS & OTM-R	5	185316	1	51461	1	38412	1	13473	1	288662	292789
115	015	RAILS & OTM-SW	5	53191	1	19994	1	9291	1	4514	1	86990	87001
116	018	BALLAST-R	5	7498	1	595	1	1878	1	1028	1	10999	11056
117	019	BALLAST-SW	5	1856	1	183	1	506	1	151	1	2696	2696
118	022	ROAD PROPERTY DAMAGED-R	1	1162	1	230	1	686	1	27	1	2105	2110
119	023	ROAD PROPERTY DAMAGED-SW	1	361	1	7	1	1643	1	0	0	2011	2015
120	024	ROAD PROPERTY-DAMAGED-O	1	62	1	0	0	30	1	0	0	92	92
121	025	SIGNALS-R	5	104099	1	22129	1	18270	1	7205	1	151703	156605
122	026	SIGNALS-SW	5	28854	1	7277	1	3473	1	2169	1	41773	41773
123	027	COMMUNICATION SYSTEMS	5	46351	1	28646	1	5319	1	1839	1	82155	82229
124	028	ELECTRIC POWER SYSTEMS	5	2102	1	1470	1	1635	1	285	1	5492	5884
125	029	GRADE XINGS-R	5	15675	1	878	1	5126	1	752	1	22431	23309
126	030	GRADE XINGS-SW	5	654	1	143	1	191	1	169	1	1157	1157
127	031	STATION & OFFICES	5	6545	1	8910	1	52317	1	5613	1	73385	75650
128	032	SHOP BUILDING-LOCO	5	16282	1	2092	1	10687	1	375	1	29436	29667
129	033	SHOP BUILDING-F.C.	5	708	1	582	1	3208	1	108	1	4606	4606
130	034	SHOP BUILDING-O.E.	5	2629	1	1943	1	7782	1	369	1	12723	12723

C U R R E N T Y E A R												
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL
			IF C1<=									
			RUNYRS	THEN C1								TOTAL
			ELSE	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	FREIGHT
			RUNYRS									
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
												(11)
131	101	LOCOMOTIVE SERVICING	5	1558	1	3087	1	9187	1	2584	1	16416
132	102	MISCELLANEOUS BUILDINGS	5	10459	1	2580	1	5202	1	284	1	18525
133	103	COAL TERMINALS	5	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	5	303	1	265	1	1556	1	415	1	2539
135	105	OTHER MARINE TERMINALS	5	3593	1	2	1	189	1	9	1	3793
136	106	TOFC/COFC TERMINALS	5	40	1	160	1	35895	1	2002	1	38097
137	107	MOTOR VEHICLE TERMINALS	5	38	1	30	1	17	1	2	1	87
138	108	OTHER SPECIAL SERVICES	5	0	0	2	1	63	1	0	0	65
139	109	ROADWAY MACHINES	5	17765	1	16465	1	6315	1	4190	1	44735
140	110	SMALL TOOLS & SUPPLIES	5	62	1	26681	1	2552	1	2802	1	32097
141	111	SNOW REMOVAL	1	10637	1	8638	1	10804	1	2169	1	32248
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	181976	1	181976
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	44699	1	44699
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	72603	1	72603
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	63247	1	63247
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	18071	1	18071
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	18388	1	18388
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	4552	1	XX	XX	4552
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	428	1	XX	XX	428
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	48233	1	XX	XX	48233
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	42447	1	XX	XX	42447
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	3682	1	XX	XX	3682
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	1345	1	XX	XX	1345
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	20818	1	XX	XX	20818
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	2993	1	XX	XX	2993
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	3327	1	XX	XX	3327
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	2940	1	XX	XX	2940
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	778	1	XX	XX	778
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	1394	1	XX	XX	1394
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0

C U R R E N T Y E A R														
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS												
				SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE		PRICE	TOTAL FREIGHT C2+C4	TOTAL ACCOUNT C2+C8	
LINE	CODE	IDENTIFICATION		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
166	136	W&S	DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	1496240	1	1496240	1498117
167	137	W&S	DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	415767	1	415767	415767
168	138	W&S	DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	314638	1	314638	314638
169	139	W&S	JOINT FACILITY-DR-R	1	XX	XX	XX	XX	198168	1	XX	XX	198168	198311
170	140	W&S	JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	31372	1	XX	XX	31372	31372
171	141	W&S	JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	870	1	XX	XX	870	870
172	142	W&S	JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	90002	1	XX	XX	90002	90002
173	143	W&S	JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	12540	1	XX	XX	12540	12540
174	144	W&S	JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
175	145	W&S	DISMANTLING-R	1		27	1	4	1	350	1	1386	1	1767
176	146	W&S	DISMANTLING-SW	1		7	1	1	1	18	1	2	1	28
177	147	W&S	DISMANTLING-OTHER	1		0	0	0	0	62	1	0	0	62
178	148	W&S	OTHER-R	1		26	1	1129	1	1592	1	1001	1	3748
179	149	W&S	OTHER-SW	1		4	1	317	1	431	1	1689	1	2441
180	150	W&S	OTHER-OTHER	1		8	1	247	1	4697	1	1877	1	6829
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+												
		(SUM L163-165)+(SUM L172-174))		XX										
182		S&T W&S	EXCL DEPR. - ASF	5	0	0	0	0	XX	XX	0	0	0	0
183		S&T ROAD	PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+												
		L183		XX	0	XX	0	XX	0	XX	0	XX	0	0

			C U R R E N T Y E A R M I N U S O N E							
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE	CODE	IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
101	001	ADMIN TRACK	46051	1.1	12905	1.0883	4064	1.2732	16065	1.0986
102	002	ADMIN B&B	18219	1.1	4188	1.0883	2278	1.2732	1815	1.0986
103	003	ADMIN SIGNAL	25139	1.1	6294	1.0883	1530	1.2732	2951	1.0986
104	004	ADMIN COMMUNICATIONS	8610	1.1	1264	1.0883	1044	1.2732	735	1.0986
105	005	ADMIN OTHER	39162	1.1	7052	1.0883	4219	1.2732	3418	1.0986
106	006	ROADWAY-RUNNING	51521	1.1	3471	1.0883	58574	1.2732	3473	1.0986
107	007	ROADWAY-SWITCHING	14328	1.1	1151	1.0883	15550	1.2732	825	1.0986
108	008	TUNNELS-R	56	1.1	66	1.0883	2162	1.2732	1	1.0986
109	009	TUNNELS-SW	19	1.1	17	1.0883	644	1.2732	0	0
110	010	BRIDGES-R	33079	1.1	6828	1.0883	3588	1.2732	8097	1.0986
111	011	BRIDGES-SW	9113	1.1	2281	1.0883	803	1.2732	2227	1.0986
112	012	TIES-R	17888	1.1	7352	1.0883	8705	1.2732	3603	1.0986
113	013	TIES-SW	4170	1.1	3104	1.0883	2131	1.2732	968	1.0986
114	014	RAILS & OTM-R	168618	1.1	51084	1.0883	28080	1.2732	15889	1.0986
115	015	RAILS & OTM-SW	48371	1.1	17100	1.0883	7912	1.2732	4643	1.0986
116	018	BALLAST-R	7253	1.1	643	1.0883	2108	1.2732	891	1.0986
117	019	BALLAST-SW	1697	1.1	195	1.0883	581	1.2732	144	1.0986
118	022	ROAD PROPERTY DAMAGED-R	1453	1.1	89	1.0883	1039	1.2732	22	1.0986
119	023	ROAD PROPERTY DAMAGED-SW	521	1.1	33	1.0883	217	1.2732	13	1.0986
120	024	ROAD PROPERTY-DAMAGED-O	65	1.1	0	0	68	1.2732	7	1.0986
121	025	SIGNALS-R	96686	1.1	19618	1.0883	15562	1.2732	8032	1.0986
122	026	SIGNALS-SW	26723	1.1	6138	1.0883	3125	1.2732	2206	1.0986
123	027	COMMUNICATION SYSTEMS	43927	1.1	27595	1.0883	2860	1.2732	12898	1.0986
124	028	ELECTRIC POWER SYSTEMS	1756	1.1	285	1.0883	1254	1.2732	260	1.0986
125	029	GRADE XINGS-R	13974	1.1	881	1.0883	5245	1.2732	572	1.0986
126	030	GRADE XINGS-SW	690	1.1	261	1.0883	419	1.2732	80	1.0986
127	031	STATION & OFFICES	5887	1.1	9170	1.0883	44609	1.2732	4557	1.0986
128	032	SHOP BUILDING-LOCO	14205	1.1	2128	1.0883	10695	1.2732	374	1.0986
129	033	SHOP BUILDING-F.C.	689	1.1	552	1.0883	2978	1.2732	96	1.0986
130	034	SHOP BUILDING-O.E.	1640	1.1	1645	1.0883	6527	1.2732	315	1.0986

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
131 101	LOCOMOTIVE SERVICING	1679	1.1	3672	1.0883	9198	1.2732	2965	1.0986
132 102	MISCELLANEOUS BUILDINGS	10020	1.1	2341	1.0883	5462	1.2732	337	1.0986
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	255	1.1	260	1.0883	2573	1.2732	351	1.0986
135 105	OTHER MARINE TERMINALS	3521	1.1	4	1.0883	182	1.2732	5	1.0986
136 106	TOFC/COFC TERMINALS	46	1.1	362	1.0883	34487	1.2732	2978	1.0986
137 107	MOTOR VEHICLE TERMINALS	12	1.1	0	0	121	1.2732	0	0
138 108	OTHER SPECIAL SERVICES	0	0	1	1.0883	63	1.2732	1	1.0986
139 109	ROADWAY MACHINES	16429	1.1	14495	1.0883	5034	1.2732	1427	1.0986
140 110	SMALL TOOLS & SUPPLIES	74	1.1	22581	1.0883	2617	1.2732	2159	1.0986
141 111	SNOW REMOVAL	8799	1.1	5387	1.0883	7086	1.2732	1764	1.0986
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	189582	1.0986
143 113	W&S FRINGES-SW	0	0	0	0	0	0	47078	1.0986
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	68844	1.0986
145 115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	61910	1.0986
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	8381	1.0986
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	17688	1.0986
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	4509	1.2732	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	663	1.2732	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	48606	1.2732	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	-199	1.2732	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	-53	1.2732	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	39090	1.2732	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	2953	1.2732	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	2155	1.2732	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	17214	1.2732	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2695	1.2732	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	3773	1.2732	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	1055	1.2732	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	279	1.2732	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1377	1.2732	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	1416565	1.0986
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	396708	1.0986
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	325588	1.0986
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	178027	1.2732	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	27448	1.2732	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	573	1.2732	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	85879	1.2732	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	12092	1.2732	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	37	1.2732	XX	XX
175 145	W&S DISMANTLING-R	41	1.1		1 1.0883	6	1.2732	1759	1.0986
176 146	W&S DISMANTLING-SW	11	1.1		0 0	2	1.2732	1	1.0986
177 147	W&S DISMANTLING-OTHER	0	0		0 0	0	0	0	0
178 148	W&S OTHER-R	63	1.1	1261	1.0883	968	1.2732	1527	1.0986
179 149	W&S OTHER-SW	17	1.1	350	1.0883	255	1.2732	454	1.0986
180 150	W&S OTHER-OTHER	10	1.1	197	1.0883	4947	1.2732	1002	1.0986
181 151	TOTAL W&S:(SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	742487	XX	244302	XX	496869	XX	2644251	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

		C U R R E N T Y E A R M I N U S T W O							
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
101 001	ADMIN TRACK	55997	1.1293	14906	1.154	5237	1.3413	9090	1.1326
102 002	ADMIN B&B	18206	1.1293	4840	1.154	2027	1.3413	2604	1.1326
103 003	ADMIN SIGNAL	26482	1.1293	7023	1.154	1849	1.3413	3399	1.1326
104 004	ADMIN COMMUNICATIONS	8867	1.1293	1413	1.154	1209	1.3413	1000	1.1326
105 005	ADMIN OTHER	40461	1.1293	7724	1.154	1915	1.3413	5331	1.1326
106 006	ROADWAY-RUNNING	47718	1.1293	3206	1.154	50659	1.3413	2908	1.1326
107 007	ROADWAY-SWITCHING	13722	1.1293	1143	1.154	13007	1.3413	788	1.1326
108 008	TUNNELS-R	74	1.1293	32	1.154	3492	1.3413	1	1.1326
109 009	TUNNELS-SW	22	1.1293	9	1.154	1030	1.3413	0	0
110 010	BRIDGES-R	33318	1.1293	7061	1.154	3050	1.3413	7282	1.1326
111 011	BRIDGES-SW	9192	1.1293	2155	1.154	689	1.3413	2004	1.1326
112 012	TIES-R	9685	1.1293	4901	1.154	6599	1.3413	1303	1.1326
113 013	TIES-SW	4197	1.1293	2594	1.154	1534	1.3413	856	1.1326
114 014	RAILS & OTM-R	163034	1.1293	46709	1.154	24192	1.3413	12630	1.1326
115 015	RAILS & OTM-SW	48048	1.1293	15676	1.154	6812	1.3413	4488	1.1326
116 018	BALLAST-R	4739	1.1293	483	1.154	1765	1.3413	174	1.1326
117 019	BALLAST-SW	1441	1.1293	143	1.154	460	1.3413	82	1.1326
118 022	ROAD PROPERTY DAMAGED-R	1338	1.1293	52	1.154	548	1.3413	37	1.1326
119 023	ROAD PROPERTY DAMAGED-SW	722	1.1293	24	1.154	112	1.3413	9	1.1326
120 024	ROAD PROPERTY-DAMAGED-O	46	1.1293	0	0	712	1.3413	0	0
121 025	SIGNALS-R	93997	1.1293	19556	1.154	18432	1.3413	5816	1.1326
122 026	SIGNALS-SW	25718	1.1293	5720	1.154	2921	1.3413	1512	1.1326
123 027	COMMUNICATION SYSTEMS	44451	1.1293	20921	1.154	5860	1.3413	1784	1.1326
124 028	ELECTRIC POWER SYSTEMS	1935	1.1293	1375	1.154	878	1.3413	239	1.1326
125 029	GRADE KINGS-R	13950	1.1293	942	1.154	3197	1.3413	420	1.1326
126 030	GRADE KINGS-SW	727	1.1293	214	1.154	-64	1.3413	100	1.1326
127 031	STATION & OFFICES	4697	1.1293	8655	1.154	30524	1.3413	3940	1.1326
128 032	SHOP BUILDING-LOCO	14534	1.1293	2217	1.154	9936	1.3413	397	1.1326
129 033	SHOP BUILDING-F.C.	690	1.1293	569	1.154	2806	1.3413	102	1.1326
130 034	SHOP BUILDING-O.E.	1527	1.1293	1680	1.154	6088	1.3413	292	1.1326

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131 101	LOCOMOTIVE SERVICING	1670	1.1293	2620	1.154	8236	1.3413	1349	1.1326
132 102	MISCELLANEOUS BUILDING	10696	1.1293	2789	1.154	5647	1.3413	682	1.1326
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	234	1.1293	50	1.154	1392	1.3413	358	1.1326
135 105	OTHER MARINE TERMINALS	3413	1.1293	0	0	8	1.3413	0	0
136 106	TOFC/COFC TERMINALS	133	1.1293	535	1.154	39409	1.3413	3629	1.1326
137 107	MOTOR VEHICLE TERMINALS	21	1.1293	0	0	1	1.3413	0	0
138 108	OTHER SPECIAL SERVICES	5	1.1293	1	1.154	53	1.3413	1	1.1326
139 109	ROADWAY MACHINES	15772	1.1293	15487	1.154	3733	1.3413	2379	1.1326
140 110	SMALL TOOLS & SUPPLIES	58	1.1293	22980	1.154	1918	1.3413	1802	1.1326
141 111	SNOW REMOVAL	6054	1.1293	3669	1.154	4445	1.3413	1259	1.1326
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	181364	1.1326
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	45981	1.1326
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	68051	1.1326
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	76299	1.1326
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	10727	1.1326
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	19507	1.1326
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	5241	1.3413	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	1704	1.3413	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	48847	1.3413	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	40393	1.3413	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	3242	1.3413	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1694	1.3413	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	19126	1.3413	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2260	1.3413	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	2956	1.3413	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	569	1.3413	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	152	1.3413	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1319	1.3413	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	1341045	1.1326
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	367856	1.1326
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	288870	1.1326
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	157546	1.3413	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	31853	1.3413	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	309	1.3413	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	79966	1.3413	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	11576	1.3413	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	151	1.1293	0	0	12	1.3413	9	1.1326
176 146	W&S DISMANTLING-SW	20	1.1293	0	0	3	1.3413	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	185	1.1293	438	1.154	1101	1.3413	3946	1.1326
179 149	W&S OTHER-SW	8	1.1293	149	1.154	275	1.3413	1161	1.1326
180 150	W&S OTHER-OTHER	362	1.1293	560	1.154	6663	1.3413	2744	1.1326
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	728317	XX	231221	XX	457357	XX	2487607	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	63601	1.1708	11346	1.2685	-6167	1.4511	3918	1.1831
102 002	ADMIN B&B	22218	1.1708	3831	1.2685	-4618	1.4511	1619	1.1831
103 003	ADMIN SIGNAL	30562	1.1708	5551	1.2685	-5471	1.4511	2068	1.1831
104 004	ADMIN COMMUNICATIONS	9551	1.1708	1244	1.2685	-1197	1.4511	682	1.1831
105 005	ADMIN OTHER	49769	1.1708	6912	1.2685	-12044	1.4511	4708	1.1831
106 006	ROADWAY-RUNNING	45689	1.1708	2107	1.2685	51846	1.4511	3488	1.1831
107 007	ROADWAY-SWITCHING	13042	1.1708	568	1.2685	13453	1.4511	857	1.1831
108 008	TUNNELS-R	113	1.1708	40	1.2685	2548	1.4511	6	1.1831
109 009	TUNNELS-SW	33	1.1708	10	1.2685	753	1.4511	1	1.1831
110 010	BRIDGES-R	30849	1.1708	6152	1.2685	3438	1.4511	6704	1.1831
111 011	BRIDGES-SW	8534	1.1708	2138	1.2685	791	1.4511	1921	1.1831
112 012	TIES-R	8245	1.1708	2412	1.2685	5364	1.4511	3015	1.1831
113 013	TIES-SW	4245	1.1708	2262	1.2685	1469	1.4511	1398	1.1831
114 014	RAILS & OTM-R	148289	1.1708	38526	1.2685	20566	1.4511	12015	1.1831
115 015	RAILS & OTM-SW	44442	1.1708	13335	1.2685	6992	1.4511	3845	1.1831
116 018	BALLAST-R	3639	1.1708	1001	1.2685	1303	1.4511	221	1.1831
117 019	BALLAST-SW	1200	1.1708	20	1.2685	332	1.4511	47	1.1831
118 022	ROAD PROPERTY DAMAGED-R	1485	1.1708	473	1.2685	830	1.4511	42	1.1831
119 023	ROAD PROPERTY DAMAGED-SW	673	1.1708	182	1.2685	216	1.4511	0	0
120 024	ROAD PROPERTY-DAMAGED-O	82	1.1708	4	1.2685	1548	1.4511	7	1.1831
121 025	SIGNALS-R	89221	1.1708	17936	1.2685	14889	1.4511	3372	1.1831
122 026	SIGNALS-SW	24652	1.1708	5569	1.2685	2311	1.4511	983	1.1831
123 027	COMMUNICATION SYSTEMS	42672	1.1708	21461	1.2685	6270	1.4511	1126	1.1831
124 028	ELECTRIC POWER SYSTEMS	1911	1.1708	1166	1.2685	647	1.4511	232	1.1831
125 029	GRADE KINGS-R	14223	1.1708	978	1.2685	3529	1.4511	500	1.1831
126 030	GRADE KINGS-SW	559	1.1708	211	1.2685	167	1.4511	99	1.1831
127 031	STATION & OFFICES	4082	1.1708	8176	1.2685	26565	1.4511	3498	1.1831
128 032	SHOP BUILDING-LOCO	14340	1.1708	2104	1.2685	7641	1.4511	334	1.1831
129 033	SHOP BUILDING-F.C.	744	1.1708	542	1.2685	2294	1.4511	85	1.1831
130 034	SHOP BUILDING-O.E.	1519	1.1708	1599	1.2685	4680	1.4511	317	1.1831

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131 101	LOCOMOTIVE SERVICING	1512	1.1708	2331	1.2685	14236	1.4511	542	1.1831
132 102	MISCELLANEOUS BUILDING	10140	1.1708	2894	1.2685	5591	1.4511	418	1.1831
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	345	1.1708	60	1.2685	1549	1.4511	397	1.1831
135 105	OTHER MARINE TERMINALS	3292	1.1708	0	0	595	1.4511	0	0
136 106	TOFC/COFC TERMINALS	116	1.1708	232	1.2685	41550	1.4511	2120	1.1831
137 107	MOTOR VEHICLE TERMINALS	23	1.1708	5	1.2685	33	1.4511	21	1.1831
138 108	OTHER SPECIAL SERVICES	0	0	1	1.2685	12	1.4511	11	1.1831
139 109	ROADWAY MACHINES	14815	1.1708	8088	1.2685	3503	1.4511	2195	1.1831
140 110	SMALL TOOLS & SUPPLIES	57	1.1708	23028	1.2685	952	1.4511	1547	1.1831
141 111	SNOW REMOVAL	6187	1.1708	3390	1.2685	6238	1.4511	1028	1.1831
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	166343	1.1831
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	45088	1.1831
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	62366	1.1831
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	68134	1.1831
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	17528	1.1831
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	18670	1.1831
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	4870	1.4511	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	1270	1.4511	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	50053	1.4511	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	15	1.4511	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	5	1.4511	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	43539	1.4511	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	3647	1.4511	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1513	1.4511	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	19795	1.4511	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2260	1.4511	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	2948	1.4511	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	840	1.4511	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	224	1.4511	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	2248	1.4511	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	5	1.4511	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	1277471	1.1831
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	352858	1.1831
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	238024	1.1831
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	153231	1.4511	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	30568	1.4511	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	415	1.4511	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	66496	1.4511	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	10765	1.4511	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	91	1.1708	0	0	13	1.4511	13	1.1831
176 146	W&S DISMANTLING-SW	25	1.1708	0	0	4	1.4511	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	-223	1.1708	343	1.2685	585	1.4511	10963	1.1831
179 149	W&S OTHER-SW	14	1.1708	91	1.2685	160	1.4511	3026	1.1831
180 150	W&S OTHER-OTHER	-844	1.1708	245	1.2685	5564	1.4511	-11174	1.1831
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	715734	XX	198564	XX	421659	XX	2314697	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	42587	1.2154	8396	1.4025	2988	1.7499	2820	1.2408	91564
102	002	ADMIN B&B	19963	1.2154	2875	1.4025	-1764	1.7499	1347	1.2408	29449
103	003	ADMIN SIGNAL	20672	1.2154	3324	1.4025	-1927	1.7499	1521	1.2408	39556
104	004	ADMIN COMMUNICATIONS	8875	1.2154	1192	1.4025	17	1.7499	611	1.2408	13249
105	005	ADMIN OTHER	40690	1.2154	5834	1.4025	-3359	1.7499	4455	1.2408	55068
106	006	ROADWAY-RUNNING	48195	1.2154	1707	1.4025	44688	1.7499	2935	1.2408	135291
107	007	ROADWAY-SWITCHING	7982	1.2154	520	1.4025	7983	1.7499	380	1.2408	34059
108	008	TUNNELS-R	242	1.2154	34	1.4025	1971	1.7499	5	1.2408	3583
109	009	TUNNELS-SW	63	1.2154	0	0	481	1.7499	0	0	1000
110	010	BRIDGES-R	31491	1.2154	4630	1.4025	3682	1.7499	6381	1.2408	56429
111	011	BRIDGES-SW	5858	1.2154	1366	1.4025	327	1.7499	1199	1.2408	14715
112	012	TIES-R	13663	1.2154	2414	1.4025	5173	1.7499	1027	1.2408	32182
113	013	TIES-SW	3470	1.2154	1819	1.4025	453	1.7499	388	1.2408	10738
114	014	RAILS & OTM-R	147447	1.2154	23690	1.4025	22346	1.7499	11478	1.2408	280002
115	015	RAILS & OTM-SW	30714	1.2154	7743	1.4025	3373	1.7499	2492	1.2408	80274
116	018	BALLAST-R	7221	1.2154	660	1.4025	380	1.7499	219	1.2408	10026
117	019	BALLAST-SW	836	1.2154	250	1.4025	63	1.7499	84	1.2408	2344
118	022	ROAD PROPERTY DAMAGED-R	881	1.2154	135	1.4025	718	1.7499	19	1.2408	2105
119	023	ROAD PROPERTY DAMAGED-SW	516	1.2154	256	1.4025	195	1.7499	15	1.2408	2011
120	024	ROAD PROPERTY DAMAGED-O	43	1.2154	0	0	1086	1.7499	0	0	92
121	025	SIGNALS-R	91401	1.2154	14867	1.4025	14764	1.7499	3498	1.2408	156596
122	026	SIGNALS-SW	16365	1.2154	3230	1.4025	1227	1.7499	627	1.2408	38662
123	027	COMMUNICATION SYSTEMS	42142	1.2154	19214	1.4025	4781	1.7499	1319	1.2408	87663
124	028	ELECTRIC POWER SYSTEMS	1625	1.2154	616	1.4025	624	1.7499	318	1.2408	4818
125	029	GRADE XINGS-R	15561	1.2154	407	1.4025	2933	1.7499	310	1.2408	23255
126	030	GRADE XINGS-SW	396	1.2154	43	1.4025	-35	1.7499	39	1.2408	1145
127	031	STATION & OFFICES	4889	1.2154	7834	1.4025	30021	1.7499	3699	1.2408	68845
128	032	SHOP BUILDING-LOCO	14139	1.2154	1867	1.4025	6921	1.7499	200	1.2408	31450
129	033	SHOP BUILDING-F.C.	808	1.2154	571	1.4025	2583	1.7499	60	1.2408	5308
130	034	SHOP BUILDING-O.E.	1657	1.2154	1759	1.4025	4985	1.7499	204	1.2408	12312

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	1576	1.2154	2029	1.4025	5632	1.7499	212	1.2408	19123
132	102	MISCELLANEOUS BUILDINGS	9833	1.2154	2585	1.4025	5400	1.7499	441	1.2408	22557
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	395	1.2154	76	1.4025	1325	1.7499	302	1.2408	3167
135	105	OTHER MARINE TERMINALS	3123	1.2154	0	0	776	1.7499	0	0	4328
136	106	TOFC/COFC TERMINALS	93	1.2154	171	1.4025	44004	1.7499	931	1.2408	57039
137	107	MOTOR VEHICLE TERMINALS	10	1.2154	2	1.4025	1	1.7499	2	1.2408	80.90119
138	108	OTHER SPECIAL SERVICES	0	0	1	1.4025	0	0	0	0	51.90364
139	109	ROADWAY MACHINES	19794	1.2154	16477	1.4025	4905	1.7499	3291	1.2408	45012
140	110	SMALL TOOLS & SUPPLIES	89	1.2154	22591	1.4025	783	1.7499	15	1.2408	31865
141	111	SNOW REMOVAL	7290	1.2154	3389	1.4025	4495	1.7499	1625	1.2408	32248
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	176004	1.2408	202166
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	28189	1.2408	47362
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	64830	1.2408	75905
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	84933	1.2408	63247
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	12741	1.2408	18071
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	22775	1.2408	18388
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	5046	1.7499	XX	XX	4552
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	949	1.7499	XX	XX	428
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	51795	1.7499	XX	XX	48233
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	12057	1.7499	XX	XX	0
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	789	1.7499	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	42602	1.7499	XX	XX	42447
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	3337	1.7499	XX	XX	3682
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	2720	1.7499	XX	XX	1345
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	20228	1.7499	XX	XX	20818
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	1252	1.7499	XX	XX	2993
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	3621	1.7499	XX	XX	3327
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	137	1.7499	XX	XX	2940
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	13	1.7499	XX	XX	778
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1247	1.7499	XX	XX	1394
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0

C U R R E N T Y E A R M I N U S F O U R

											ANNUALIZED	
LINE CODE		IDENTIFICATION		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
166	136	W&S	DEPRECIATION-R	XX	XX	XX	XX	XX	XX	1193665	1.2408	1496240
167	137	W&S	DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	228073	1.2408	415767
168	138	W&S	DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	327928	1.2408	314638
169	139	W&S	JOINT FACILITY-DR-R	XX	XX	XX	XX	175636	1.7499	XX	XX	198168
170	140	W&S	JOINT FACILITY-DR-SW	XX	XX	XX	XX	19585	1.7499	XX	XX	31372
171	141	W&S	JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	326	1.7499	XX	XX	870
172	142	W&S	JOINT FACILITY-(CR)-R	XX	XX	XX	XX	106483	1.7499	XX	XX	90002
173	143	W&S	JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	4909	1.7499	XX	XX	12540
174	144	W&S	JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
175	145	W&S	DISMANTLING-R	66	1.2154		0	5	1.7499	10	1.2408	1767
176	146	W&S	DISMANTLING-SW	8	1.2154		0	1	1.7499	0	0	28
177	147	W&S	DISMANTLING-OTHER	0	0		0	0	0	0	0	62
178	148	W&S	OTHER-R	-84	1.2154	383	1.4025	197	1.7499	7216	1.2408	3748
179	149	W&S	OTHER-SW	-9	1.2154	37	1.4025	20	1.7499	666	1.2408	2441
180	150	W&S	OTHER-OTHER	-863	1.2154	100	1.4025	6064	1.7499	20818	1.2408	6829
181	151	TOTAL W&S: (SUM L101-180)-2.*(SUM L151-153)+(SUM L157-159)+(SUM L163-165)+(SUM L172-174))		661713	XX	165094	XX	385340	XX	2222317	XX	4412469
182		S&T W&S EXCL DERP. - ASF		0	0		0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF		XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+L183		XX	XX		XX	0	XX	0	XX	0

C U R R E N T Y E A R													
			ANLZN PD										
			IF C1<=										
			RUNYRS										
			THEN C1										
			ELSE										
LINE CODE			IDENTIFICATION		SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	TOTAL	TOTAL
			RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	Freight	ACCOUNT
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	+C2+C4	+C6+C8
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
201	201	LOCO ADMINISTRATION	3	23652	1	9104	1	15759	1	9260	1	57775	58269
202	202	LOCO REPAIR	3	350013	1	448799	1	604309	1	7578	1	1410699	1415248
203	203	LOCO MACHINERY REPAIR	3	185	1	4555	1	5584	1	135	1	10459	10459
204	204	LOCO EQUIPMENT DAMAGED	1	638	1	1355	1	1149	1	-474	1	2668	2668
205	205	LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	153048	1	153048	154768
206	206	LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	31544	1	31544	31547
207	207	LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	757225	1	XX	XX	757225	757225
208	208	LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	1186	1	XX	XX	1186	1186
209	209	LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	22	1	XX	XX	22	22
210	210	LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211	LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	1581	1	XX	XX	1581	1581
212	212	LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	17264	1	XX	XX	17264	17264
213	213	LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	537173	1	537173	537204
214	214	LOCO JT FACILITY-DR	1	XX	XX	XX	XX	5123	1	XX	XX	5123	5123
215	215	LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	838	1	XX	XX	838	838
216	216	LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	96407	1	XX	XX	96407	96407
217	217	LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	1	2595	1	474	1	1594	1	587	1	5250	5251
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)	XX	377083	XX	464287	XX	.1E+07	XX	738851	XX	2856872	2863670
220	220	FC ADMINISTRATION	3	17843	1	7046	1	9422	1	5118	1	39429	39429
221	221	FC REPAIR	3	266928	1	485340	1	293267	1	45511	1	1091046	1091046
222	222	FC MACHINERY REPAIR	3	143	1	4105	1	3568	1	136	1	7952	7952
223	223	FC EQUIPMENT DAMAGED	1	349	1	65	1	1473	1	36848	1	38735	38735
224	224	FC FRINGES	3	XX	XX	XX	XX	XX	XX	115078	1	115078	115078
225	225	FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	53627	1	53627	53627

C U R R E N T Y E A R														
		ANLZN PD IF C1<=												
		RUNYRS			MATERIALS								TOTAL	TOTAL
		THEN C1	SALARIES	PRICE	&	PRICE	PURCH.	PRICE		PRICE		PRICE	FREIGHT	ACCOUNT
		ELSE											C2+C4	
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8		(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)		
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	610234	1	XX	XX	610234	610234	
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	12423	1	XX	XX	12423	12423	
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	.1E+07	1	XX	XX	1239784	1239784	
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	406107	1	XX	XX	406107	406107	
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	146935	1	146935	146935	
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	422430	1	XX	XX	422430	422430	
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0	
237	237	FC OTHER	1		0	0	327	1	4013	1	920	1	5260	5260
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX	285263	XX	496883	XX	.1E+07	XX	404173	XX	2507120	2507120	
239	301	OE ADMINISTRATION	3	1167	1	583	1	849	1	481	1	3080	3434	
240	302	TRUCKS, TRAILERS, CONTAINERS	3	433	1	7136	1	49521	1	18	1	57108	57108	
241	303	FLOATING EQUIPMENT	3	0	0	0	0	0	0	0	0	0	0	
242	304	PASSENGER EQUIPMENT	3	4902	1	2263	1	0	0	-361	1	6804	20290	
243	305	COMPUTERS & DP EQUIP.	3	0	0	3436	1	32045	1	6712	1	42193	42224	
244	306	OE MACHINERY REPAIR	3	11	1	772	1	120	1	9	1	912	912	
245	307	WORK & NR EQUIP.	3	4422	1	6597	1	51646	1	44	1	62709	63578	
246	308	OE EQUIPMENT DAMAGED	1	0	0	119	1	29351	1	6	1	29476	29476	
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	3997	1	3997	8730	
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	1358	1	1358	1362	
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	138808	1	XX	XX	138808	140072	
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	2121	1	XX	XX	2121	2121	
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	1	1	XX	XX	1	1	
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	3800	1	XX	XX	3800	3800	
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	1184	1	XX	XX	1184	1184	
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	198978	1	198978	199112	
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	7048	1	XX	XX	7048	7048	
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	5126	1	XX	XX	5126	5126	
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	6002	1	XX	XX	6002	6002	
259	321	OE DISMANTLING	1		0	0	0	0	0	0	0	0	0	
260	322	OE OTHER	1	196	1	77	1	822	1	88	1	1183	1183	
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX	11131	XX	20983	XX	299578	XX	211330	XX	543022	563897	
262	324	TOTAL EQUIP: L219+L238+L261	XX	673477	XX	982153	XX	.3E+07	XX	1354354	XX	5907014	5934687	

C U R R E N T Y E A R M I N U S O N E										
LINE CODE IDENTIFICATION			SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	631144	1.2732	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	6605	1.2732	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	1283529	1.2732	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	409251	1.2732	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	138780	1.0986
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	402070	1.2732	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	344	1.0883	620	1.2732	1947	1.0986
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	281817	XX	437947	XX	1378322	XX	414732	XX
239	301	OE ADMINISTRATION	674	1.1	237	1.0883	431	1.2732	395	1.0986
240	302	TRUCKS, TRAILERS, CONTAINERS	500	1.1	6434	1.0883	55582	1.2732	38	1.0986
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	4753	1.1	1594	1.0883	2	1.2732	-160	1.0986
243	305	COMPUTERS & DP EQUIP.	0	0	4378	1.0883	28260	1.2732	1114	1.0986
244	306	OE MACHINERY REPAIR	108	1.1	601	1.0883	233	1.2732	49	1.0986
245	307	WORK & NR EQUIP.	4321	1.1	8332	1.0883	42797	1.2732	-350	1.0986
246	308	OE EQUIPMENT DAMAGED	0	0	135	1.0883	31711	1.2732	21	1.0986
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	4403	1.0986
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	939	1.0986
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	151703	1.2732	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	886	1.2732	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	1	1.2732	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	3223	1.2732	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	493	1.2732	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	181743	1.0986
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	6344	1.2732	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	4634	1.2732	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	7451	1.2732	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	222	1.1	207	1.0883	2879	1.2732	1795	1.0986
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	10578	XX	21918	XX	309702	XX	189987	XX
262	324	TOTAL EQUIP: L219+L238+L261	666437	XX	939238	XX	2948507	XX	1280766	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION		SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201 201	LOCO ADMINISTRATION		23036	1.1293	7580	1.154	15404	1.3413	8432 1.1326
202 202	LOCO REPAIR		334032	1.1293	438079	1.154	534568	1.3413	50506 1.1326
203 203	LOCO MACHINERY REPAIR		139	1.1293	4446	1.154	3385	1.3413	282 1.1326
204 204	LOCO EQUIPMENT DAMAGED		567	1.1293	128	1.154	696	1.3413	-458 1.1326
205 205	LOCO FRINGES		XX	XX	XX	XX	XX	XX	145160 1.1326
206 206	LOCO CASUALTIES		XX	XX	XX	XX	XX	XX	38987 1.1326
207 207	LOCO LEASE RENTAL-DR		XX	XX	XX	XX	703852	1.3413	XX XX
208 208	LOCO LEASE RENTAL-(CR)		XX	XX	XX	XX	1216	1.3413	XX XX
209 209	LOCO JT FAC RENT-DR		XX	XX	XX	XX	34	1.3413	XX XX
210 210	LOCO JT FAC RENT-(CR)		XX	XX	XX	XX	0	0	XX XX
211 211	LOCO OTHER RENTS-DR		XX	XX	XX	XX	9432	1.3413	XX XX
212 212	LOCO OTHER RENTS-(CR)		XX	XX	XX	XX	12468	1.3413	XX XX
213 213	LOCO DEPRECIATION		XX	XX	XX	XX	XX	XX	384617 1.1326
214 214	LOCO JT FACILITY-DR		XX	XX	XX	XX	4102	1.3413	XX XX
215 215	LOCO JT FACILITY-(CR)		XX	XX	XX	XX	1157	1.3413	XX XX
216 216	LOCO REPAIRS BILLED-(CR)		XX	XX	XX	XX	83154	1.3413	XX XX
217 217	LOCO DISMANTLING		0	0	0	0	0	0	0 0
218 218	LOCO OTHER		1270	1.1293	-68	1.154	1818	1.3413	48 1.1326
219 219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)		359044	XX	450165	XX	1175296	XX	627574 XX
220 220	FC ADMINISTRATION		13689	1.1293	4161	1.154	7449	1.3413	4393 1.1326
221 221	FC REPAIR		254030	1.1293	423904	1.154	249660	1.3413	59634 1.1326
222 222	FC MACHINERY REPAIR		115	1.1293	4123	1.154	3534	1.3413	164 1.1326
223 223	FC EQUIPMENT DAMAGED		211	1.1293	196	1.154	355	1.3413	28758 1.1326
224 224	FC FRINGES		XX	XX	XX	XX	XX	XX	111640 1.1326
225 225	FC CASUALTIES		XX	XX	XX	XX	XX	XX	52357 1.1326

C U R R E N T Y E A R M I N U S T W O										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	608967	1.3413	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	8727	1.3413	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	1394568	1.3413	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	426775	1.3413	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	133028	1.1326
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	416814	1.3413	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	307	1.154	317	1.3413	380	1.1326
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	268045	XX	432691	XX	1412534	XX	390354	XX
239	301	OE ADMINISTRATION	744	1.1293	291	1.154	390	1.3413	333	1.1326
240	302	TRUCKS, TRAILERS, CONTAINERS	443	1.1293	7762	1.154	53628	1.3413	62	1.1326
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	4386	1.1293	2307	1.154	0	0	-89	1.1326
243	305	COMPUTERS & DP EQUIP.	0	0	6443	1.154	27918	1.3413	899	1.1326
244	306	OE MACHINERY REPAIR	116	1.1293	626	1.154	196	1.3413	63	1.1326
245	307	WORK & NR EQUIP.	2866	1.1293	5302	1.154	41515	1.3413	-9	1.1326
246	308	OE EQUIPMENT DAMAGED	0	0	4975	1.154	35437	1.3413	11	1.1326
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	3521	1.1326
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1207	1.1326
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	159093	1.3413	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	2437	1.3413	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	54286	1.3413	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	40582	1.3413	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	155998	1.1326
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	4815	1.3413	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	3642	1.3413	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	12594	1.3413	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	162	1.1293	1	1.154	5055	1.3413	12513	1.1326
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	8717	XX	27707	XX	323078	XX	174509	XX
262	324	TOTAL EQUIP: L219+L238+L261	635806	XX	910563	XX	2910908	XX	1192437	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
201	201	LOCO ADMINISTRATION	18388	1.1708	6156	1.2685	14232	1.4511	6861 1.1831
202	202	LOCO REPAIR	302105	1.1708	349830	1.2685	518745	1.4511	41332 1.1831
203	203	LOCO MACHINERY REPAIR	123	1.1708	3069	1.2685	1823	1.4511	302 1.1831
204	204	LOCO EQUIPMENT DAMAGED	560	1.1708	77	1.2685	1819	1.4511	-529 1.1831
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	136815 1.1831
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	32138 1.1831
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	623791	1.4511	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	1006	1.4511	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	10569	1.4511	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	9612	1.4511	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	376974 1.1831
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	4035	1.4511	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	1222	1.4511	XX XX
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	68704	1.4511	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	286	1.1708	708	1.2685	1014	1.4511	656 1.1831
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	321462	XX	359840	XX	1095484	XX	594549 XX
220	220	FC ADMINISTRATION	12204	1.1708	4446	1.2685	7568	1.4511	3629 1.1831
221	221	FC REPAIR	236987	1.1708	358511	1.2685	213724	1.4511	49991 1.1831
222	222	FC MACHINERY REPAIR	87	1.1708	3121	1.2685	2979	1.4511	175 1.1831
223	223	FC EQUIPMENT DAMAGED	424	1.1708	392	1.2685	1636	1.4511	41097 1.1831
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	104695 1.1831
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	60031 1.1831

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	532819	1.4511	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	5585	1.4511	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	1421748	1.4511	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	417869	1.4511	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	141171	1.1831
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	362237	1.4511	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	0	0	382	1.2685	30	1.4511	0	0
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	249702	XX	366852	XX	1394813	XX	400789	XX
239 301	OE ADMINISTRATION	707	1.1708	-40	1.2685	98	1.4511	196	1.1831
240 302	TRUCKS, TRAILERS, CONTAINERS	476	1.1708	6702	1.2685	52433	1.4511	36	1.1831
241 303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242 304	PASSENGER EQUIPMENT	4171	1.1708	2271	1.2685	17	1.4511	-128	1.1831
243 305	COMPUTERS & DP EQUIP.	0	0	6475	1.2685	28122	1.4511	297	1.1831
244 306	OE MACHINERY REPAIR	104	1.1708	487	1.2685	45	1.4511	32	1.1831
245 307	WORK & NR EQUIP.	2279	1.1708	2584	1.2685	34823	1.4511	-628	1.1831
246 308	OE EQUIPMENT DAMAGED	0	0	579	1.2685	35416	1.4511	0	0
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	4569	1.1831
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1115	1.1831
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	180701	1.4511	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	1055	1.4511	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	1	1.4511	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	46068	1.4511	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	34148	1.4511	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	145091	1.1831
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	4565	1.4511	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	12	1.4511	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	13462	1.4511	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	197	1.1708	44	1.2685	3452	1.4511	2574	1.1831
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	7934	XX	19102	XX	337064	XX	153154	XX
262 324	TOTAL EQUIP: L219+L239+L261	579098	XX	745794	XX	2827361	XX	1148492	XX

C U R R E N T Y E A R M I N U S F O U R

										ANNUALIZED	
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION	20536	1.2154	5516	1.4025	13271	1.7499	4687	1.2408	62783
202	202	LOCO REPAIR	294312	1.2154	302122	1.4025	465329	1.7499	46726	1.2408	1567733
203	203	LOCO MACHINERY REPAIR	124	1.2154	2179	1.4025	1443	1.7499	236	1.2408	10269
204	204	LOCO EQUIPMENT DAMAGED	658	1.2154	4	1.4025	818	1.7499	0	0	2668
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	133166	1.2408	162597
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	44793	1.2408	31544
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	553504	1.7499	XX	XX	757225
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	682	1.7499	XX	XX	1186
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	15	1.7499	XX	XX	22
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	1238	1.7499	XX	XX	1581
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	4200	1.7499	XX	XX	17264
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	370576	1.2408	537173
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	3350	1.7499	XX	XX	5123
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	1367	1.7499	XX	XX	838
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	60357	1.7499	XX	XX	107870
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	487	1.2154	603	1.4025	969	1.7499	473	1.2408	5250
219	219	TOTAL LOCOMOTIVE:(SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	316117	XX	310424	XX	973331	XX	600657	XX	3016811
220	220	FC ADMINISTRATION	14057	1.2154	3276	1.4025	5700	1.7499	2835	1.2408	37136
221	221	FC REPAIR	222782	1.2154	310486	1.4025	193600	1.7499	56795	1.2408	1146686
222	222	FC MACHINERY REPAIR	85	1.2154	2542	1.4025	2414	1.7499	135	1.2408	8882
223	223	FC EQUIPMENT DAMAGED	353	1.2154	1217	1.4025	1061	1.7499	16631	1.2408	38735
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	101763	1.2408	124247
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	68551	1.2408	53627

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	480183	1.7499	XX	XX	610234
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	4198	1.7499	XX	XX	12423
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	1381316	1.7499	XX	XX	1239784
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	389825	1.7499	XX	XX	406107
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	140394	1.2408	146935
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	329496	1.7499	XX	XX	497805
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	660	1.2154	377	1.4025	21	1.7499	0	0	5260
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	237937	XX	317898	XX	1340776	XX	387104	XX	2495192
239	301	OE ADMINISTRATION	2713	1.2154	654	1.4025	1441	1.7499	685	1.2408	2379
240	302	TRUCKS, TRAILERS, CONTAINERS	451	1.2154	8506	1.4025	40567	1.7499	80	1.2408	72309
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3821	1.2154	2536	1.4025	0	0	-83	1.2408	7036
243	305	COMPUTERS & DP EQUIP.	0	0	5358	1.4025	24588	1.7499	113	1.2408	43353
244	306	OE MACHINERY REPAIR	108	1.2154	584	1.4025	1634	1.7499	45	1.2408	1074
245	307	WORK & NR EQUIP.	884	1.2154	2267	1.4025	19532	1.7499	0	0	65221
246	308	OE EQUIPMENT DAMAGED	0	0	2142	1.4025	32573	1.7499	0	0	29476
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	2977	1.2408	4273
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1835	1.2408	1358
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	149984	1.7499	XX	XX	138808
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	672	1.7499	XX	XX	2121
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	1	1.7499	XX	XX	1
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	63985	1.7499	XX	XX	3800
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	26376	1.7499	XX	XX	1184
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	111169	1.2408	198978
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	3944	1.7499	XX	XX	7048
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	5126
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	17617	1.7499	XX	XX	10793
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	244	1.2154	133	1.4025	706	1.7499	-491	1.2408	1183
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	8221	XX	22180	XX	294290	XX	116330	XX	557075
262	324	TOT EQUIP: L219+L238+L261	562275	XX	650502	XX	2608397	XX	1104091	XX	6069079

OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	159721	1	18275	1	43014	1	35494	1	256504	260321
302	402	ENGINE CREWS	1	1377474	1	1641	1	84302	1	128624	1	1592041	1598664
303	403	TRAIN CREWS	1	1187537	1	547	1	81868	1	6879	1	1276831	1294498
304	404	DISPATCHING TRAINS	1	103446	1	477	1	3483	1	4798	1	112204	112731
305	405	OPERATING SIGNALS	1	281	1	-23	1	9659	1	2	1	9919	10332
306	406	OPERATING DRAWBRIDGES	1	4074	1	0	0	12	1	37	1	4123	4123
307	407	HIGHWAY CROSSINGS	1	-2	1	0	0	11145	1	8	1	11151	11151
308	408	TRAIN INSPECTION	1	132727	1	55267	1	1324	1	4453	1	193771	193838
309	409	TRAIN LOCO FUEL	1	69	1	8229719	1	582	1	2	1	8230372	8261485
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	124740	1	9002	1	-9031	1	38	1	124749	127247
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	1470	1	1470	1470
313	413	CLEARING WRECKS	1	1728	1	209	1	31695	1	-4	1	33628	33628
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	1076805	1	1076805	1086211
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	224356	1	224356	227360
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	124778	1	XX	XX	124778	124778
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	119903	1	XX	XX	119903	119903
318	418	TRAIN OTHER	1	31117	1	4838	1	771172	1	11445	1	818572	818845
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	3122912	XX	8319952	XX	.1E+07	XX	1494407	XX	.14E+08	.14E+08
320	420	YARD ADMINISTRATION	1	23363	1	4442	1	17321	1	3928	1	49054	49054
321	421	SWITCH CREWS	1	576921	1	2792	1	49830	1	72593	1	702136	703855
322	422	CONTROLLING OPERATIONS	1	76192	1	18	1	1379	1	63	1	77652	78638
323	423	YARD AND TERMINAL CLERICAL	1	14380	1	2101	1	2165	1	121	1	18767	19377
324	424	OPERATING SWITCHES ETC.	1	287	1	0	0	4170	1	400	1	4857	4979
325	425	YARD LOCO FUEL	1	7	1	448708	1	0	0	0	0	448715	448715
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	11705	1	905	1	18	1	11	1	12639	12639
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	6	1	6	6
329	429	CLEARING WRECKS	1	30	1	83	1	90568	1	0	0	90681	90687
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	263305	1	263305	264455
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	48423	1	48423	48423
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	54958	1	XX	XX	54958	54958
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	9805	1	XX	XX	9805	9805
334	434	YARD OTHER	1	-12	1	107	1	554	1	264	1	913	913
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	702873	XX	459156	XX	211158	XX	389114	XX	1762301	1766894

C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE		PRICE	TOTAL FREIGHT C2+C4	TOTAL ACCOUNT	
LINE	CODE	IDENTIFICATION	(1)	& WAGES (2)	INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	+C6+C8 (10)	(11)
336	501	CLEANING CAR INTERIORS	1	2041	1	0	0	10838	1	XX	XX	12879	17905
337	502	ADJUSTING & TRANSFERRING LOADS	1	1	1	1	1	12007	1	XX	XX	12009	12009
338	503	CAR LOAD DEVICES & GRAINDOORS	1	5	1	380	1	25388	1	XX	XX	25773	25773
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	58032	1	58032	58032
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	941	1	941	941
341	506	T & YC TOTAL: SUM L336-340	XX	2047	XX	381	XX	48233	XX	58973	XX	109634	114660
342	507	SPECIAL SERVICES ADMIN	1	10824	1	807	1	2209	1	1347	1	15187	15187
343	508	PICKUP & DELIVERY & MARINE LH	1	0	0	854	1	59617	1	354	1	60825	60825
344	509	LDG & UNLDG & LOCO MAR.	1	19661	1	28772	1	523304	1	11763	1	583500	583500
345	510	PROTECTIVE SERVICE	1	956	1	17919	1	9553	1	188	1	28616	28616
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	8807	1	8807	8807
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	1672	1	1672	1672
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	3	1	XX	XX	3	3
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	2830	1	277	1	269	1	144	1	3520	3520
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	XX	34271	XX	48629	XX	594955	XX	24275	XX	702130	702130
353	518	AS ADMINISTRATION	1	279169	1	19021	1	48011	1	106043	1	452244	453214
354	519	CLERICAL EMPLOYEES	1	63066	1	4918	1	9408	1	1710	1	79102	86153
355	520	COMMUNICATIONS	1	4889	1	905	1	22092	1	1150	1	29036	29560
356	521	L&D CLAIMS PROCESSING	1	14464	1	272	1	3330	1	1726	1	19792	19792
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	99077	1	99077	100943
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	18748	1	18748	18748
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	59	1	XX	XX	59	59
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	2351	1	400	1	745	1	94	1	3590	3590
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	XX	363939	XX	25516	XX	83645	XX	228548	XX	701648	712059
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	XX	4226042	XX	8853634	XX	.2E+07	XX	2195317	XX	.17E+08	.17E+08
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
301 401	TRAIN ADMINISTRATION	144352	1.1	16800	1.0883	38367	1.2732	33253	1.0986
302 402	ENGINE CREWS	1368012	1.1	1350	1.0883	87140	1.2732	134089	1.0986
303 403	TRAIN CREWS	1225071	1.1	719	1.0883	82219	1.2732	6490	1.0986
304 404	DISPATCHING TRAINS	111944	1.1	1065	1.0883	3900	1.2732	2057	1.0986
305 405	OPERATING SIGNALS	215	1.1	-16	1.0883	8510	1.2732	1	1.0986
306 406	OPERATING DRAWBRIDGES	3786	1.1	1	1.0883	5	1.2732	42	1.0986
307 407	HIGHWAY CROSSINGS	0	0	0	0	9762	1.2732	3	1.0986
308 408	TRAIN INSPECTION	127121	1.1	53951	1.0883	859	1.2732	5272	1.0986
309 409	TRAIN LOCO FUEL	68	1.1	5969024	1.4541	577	1.2732	1	1.0986
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	121151	1.1	9888	1.0883	-5164	1.2732	95	1.0986
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1499	1.0986
313 413	CLEARING WRECKS	1864	1.1	91	1.0883	29885	1.2732	52	1.0986
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	1118032	1.0986
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	205714	1.0986
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	118623	1.2732	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	105419	1.2732	XX	XX
318 418	TRAIN OTHER	36367	1.1	4562	1.0883	401843	1.2732	314362	1.0986
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	3139951	XX	6057435	XX	671107	XX	1820962	XX
320 420	YARD ADMINISTRATION	19012	1.1	2729	1.0883	15140	1.2732	2706	1.0986
321 421	SWITCH CREWS	581233	1.1	2327	1.0883	47507	1.2732	65853	1.0986
322 422	CONTROLLING OPERATIONS	73283	1.1	9	1.0883	1323	1.2732	56	1.0986
323 423	YARD AND TERMINAL CLERICAL	18179	1.1	1775	1.0883	2320	1.2732	178	1.0986
324 424	OPERATING SWITCHES ETC.	357	1.1	0	0	3263	1.2732	202	1.0986
325 425	YARD LOCO FUEL	6	1.1	438719	1.4541	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	11798	1.1	723	1.0883	12	1.2732	5	1.0986
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329 429	CLEARING WRECKS	9	1.1	9	1.0883	68921	1.2732	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	262844	1.0986
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	42002	1.0986
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	52644	1.2732	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	6931	1.2732	XX	XX
334 434	YARD OTHER	-21	1.1	81	1.0883	456	1.2732	257	1.0986
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	703856	XX	446372	XX	184655	XX	374103	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEANING CAR INTERIORS	2149	1.1	23	1.0883	10253	1.2732	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	8	1.1	1	1.0883	12004	1.2732	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	9	1.1	39	1.0883	28354	1.2732	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	53913	1.0986
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	982	1.0986
341 506	T & YC TOTAL: SUM L336-340	2166	XX	63	XX	50611	XX	54895	XX
342 507	SPECIAL SERVICES ADMIN	10824	1.1	706	1.0883	2063	1.2732	880	1.0986
343 508	PICKUP & DELIVERY & MARINE LH	0	0	517	1.0883	71142	1.2732	402	1.0986
344 509	LDG & UNLDG & LOCO MAR.	21416	1.1	19083	1.0883	525337	1.2732	9795	1.0986
345 510	PROTECTIVE SERVICE	967	1.1	12876	1.0883	10005	1.2732	166	1.0986
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	8368	1.0986
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	1570	1.0986
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	2332	1.1	576	1.0883	68	1.2732	122	1.0986
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	35539	XX	33758	XX	608615	XX	21303	XX
353 518	AS ADMINISTRATION	259139	1.1	20860	1.0883	43830	1.2732	95509	1.0986
354 519	CLERICAL EMPLOYEES	65740	1.1	5444	1.0883	10254	1.2732	1516	1.0986
355 520	COMMUNICATIONS	5016	1.1	820	1.0883	22395	1.2732	1469	1.0986
356 521	L&D CLAIMS PROCESSING	14465	1.1	288	1.0883	4011	1.2732	1398	1.0986
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	101520	1.0986
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	16028	1.0986
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	210	1.2732	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	2402	1.1	307	1.0883	1583	1.2732	66	1.0986
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	346762	XX	27719	XX	82283	XX	217506	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	4228274	XX	6565347	XX	1597271	XX	2488769	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301	401	TRAIN ADMINISTRATION	152888	1.1293	16540	1.154	38398	1.3413	30873 1.1326
302	402	ENGINE CREWS	1406898	1.1293	1995	1.154	74513	1.3413	127763 1.1326
303	403	TRAIN CREWS	1230524	1.1293	856	1.154	71673	1.3413	6563 1.1326
304	404	DISPATCHING TRAINS	107309	1.1293	277	1.154	2866	1.3413	2060 1.1326
305	405	OPERATING SIGNALS	232	1.1293	5	1.154	8451	1.3413	1 1.1326
306	406	OPERATING DRAWBRIDGES	3667	1.1293	4	1.154	5	1.3413	33 1.1326
307	407	HIGHWAY CROSSINGS	0	0	0	0	7950	1.3413	2 1.1326
308	408	TRAIN INSPECTION	126156	1.1293	48167	1.154	889	1.3413	3996 1.1326
309	409	TRAIN LOCO FUEL	66	1.1293	5380658	1.5726	570	1.3413	3 1.1326
310	410	TRAIN ELECTRIC POWER	7	1.1293	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	118144	1.1293	12158	1.154	-6389	1.3413	113 1.1326
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	2386 1.1326
313	413	CLEARING WRECKS	1972	1.1293	127	1.154	26649	1.3413	1 1.1326
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	1115557 1.1326
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	223000 1.1326
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	125043	1.3413	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	102898	1.3413	XX XX
318	418	TRAIN OTHER	43688	1.1293	2748	1.154	221269	1.3413	10929 1.1326
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	3191551	XX	5463535	XX	468989	XX	1523280 XX
320	420	YARD ADMINISTRATION	22289	1.1293	2810	1.154	17132	1.3413	2503 1.1326
321	421	SWITCH CREWS	581317	1.1293	2929	1.154	41357	1.3413	53293 1.1326
322	422	CONTROLLING OPERATIONS	71867	1.1293	13	1.154	1157	1.3413	80 1.1326
323	423	YARD AND TERMINAL CLERICAL	21841	1.1293	1663	1.154	2219	1.3413	222 1.1326
324	424	OPERATING SWITCHES ETC.	326	1.1293	1	1.154	3141	1.3413	365 1.1326
325	425	YARD LOCO FUEL	6	1.1293	412646	1.5726	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	11165	1.1293	707	1.154	17	1.3413	4 1.1326
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	-12 1.1326
329	429	CLEARING WRECKS	8	1.1293	47	1.154	75190	1.3413	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	267463 1.1326
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	50224 1.1326
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	54007	1.3413	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	7441	1.3413	XX XX
334	434	YARD OTHER	0	0	80	1.154	3390	1.3413	133 1.1326
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	708819	XX	420896	XX	190169	XX	374275 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	2285	1.1293	346	1.154	10431	1.3413	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	52	1.1293	0	0	9655	1.3413	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	16	1.1293	28	1.154	28930	1.3413	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	55987	1.1326
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	925	1.1326
341 506	T & YC TOTAL: SUM L336-340	2353	XX	374	XX	49016	XX	56912	XX
342 507	SPECIAL SERVICES ADMIN	10500	1.1293	434	1.154	2324	1.3413	356	1.1326
343 508	PICKUP & DELIVERY & MARINE LH	0	0	276	1.154	87810	1.3413	329	1.1326
344 509	LDG & UNLDG & LOCO MAR.	18823	1.1293	17198	1.154	491466	1.3413	8625	1.1326
345 510	PROTECTIVE SERVICE	1025	1.1293	12725	1.154	372	1.3413	129	1.1326
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	12454	1.1326
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	2167	1.1326
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	2119	1.1293	219	1.154	238	1.3413	105	1.1326
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	32467	XX	30852	XX	582210	XX	24165	XX
353 518	AS ADMINISTRATION	194538	1.1293	15731	1.154	40106	1.3413	42307	1.1326
354 519	CLERICAL EMPLOYEES	72139	1.1293	5651	1.154	7863	1.3413	2070	1.1326
355 520	COMMUNICATIONS	5184	1.1293	923	1.154	20511	1.3413	1053	1.1326
356 521	L&D CLAIMS PROCESSING	14207	1.1293	338	1.154	4847	1.3413	1754	1.1326
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	85877	1.1326
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	20260	1.1326
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	207	1.3413	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	2380	1.1293	291	1.154	357	1.3413	87	1.1326
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	288448	XX	22934	XX	73891	XX	153408	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	4223638	XX	5938591	XX	1364275	XX	2132040	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
301 401	TRAIN ADMINISTRATION	147764	1.1708	15369	1.2685	37905	1.4511	27211	1.1831
302 402	ENGINE CREWS	1331223	1.1708	1324	1.2685	65987	1.4511	126063	1.1831
303 403	TRAIN CREWS	1177272	1.1708	379	1.2685	63952	1.4511	5679	1.1831
304 404	DISPATCHING TRAINS	99648	1.1708	184	1.2685	1970	1.4511	1671	1.1831
305 405	OPERATING SIGNALS	291	1.1708	-11	1.2685	7634	1.4511	1	1.1831
306 406	OPERATING DRAWBRIDGES	3819	1.1708	3	1.2685	9	1.4511	27	1.1831
307 407	HIGHWAY CROSSINGS	0	0	10	1.2685	7114	1.4511	2	1.1831
308 408	TRAIN INSPECTION	122262	1.1708	36050	1.2685	1172	1.4511	3572	1.1831
309 409	TRAIN LOCO FUEL	449	1.1708	4232376	1.7818	530	1.4511	4	1.1831
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	110464	1.1708	11837	1.2685	-5859	1.4511	88	1.1831
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	2479	1.1831
313 413	CLEARING WRECKS	2349	1.1708	129	1.2685	29599	1.4511	18	1.1831
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	1030260	1.1831
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	279807	1.1831
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	130835	1.4511	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	97590	1.4511	XX	XX
318 418	TRAIN OTHER	35952	1.1708	2219	1.2685	178140	1.4511	484	1.1831
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	3031493	XX	4299869	XX	421398	XX	1477366	XX
320 420	YARD ADMINISTRATION	24286	1.1708	2688	1.2685	16778	1.4511	2323	1.1831
321 421	SWITCH CREWS	558575	1.1708	2540	1.2685	34768	1.4511	40779	1.1831
322 422	CONTROLLING OPERATIONS	69239	1.1708	5	1.2685	1134	1.4511	256	1.1831
323 423	YARD AND TERMINAL CLERICAL	22869	1.1708	1482	1.2685	2485	1.4511	167	1.1831
324 424	OPERATING SWITCHES ETC.	285	1.1708	4	1.2685	2966	1.4511	302	1.1831
325 425	YARD LOCO FUEL	189	1.1708	332322	1.7818	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	10217	1.1708	692	1.2685	17	1.4511	4	1.1831
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	-4	1.1831
329 429	CLEARING WRECKS	8	1.1708	49	1.2685	52189	1.4511	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	252956	1.1831
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	52437	1.1831
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	51144	1.4511	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	8001	1.4511	XX	XX
334 434	YARD OTHER	0	0	123	1.2685	1657	1.4511	115	1.1831
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	685668	XX	339905	XX	155137	XX	349335	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEANING CAR INTERIORS	2362	1.1708	534	1.2685	10531	1.4511	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	77	1.1708	13	1.2685	10796	1.4511	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	13	1.1708	547	1.2685	32467	1.4511	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	64657	1.1831
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	972	1.1831
341 506	T & YC TOTAL: SUM L336-340	2452	XX	1094	XX	53794	XX	65629	XX
342 507	SPECIAL SERVICES ADMIN	10030	1.1708	586	1.2685	2875	1.4511	851	1.1831
343 508	PICKUP & DELIVERY & MARINE LH	0	0	165	1.2685	84793	1.4511	256	1.1831
344 509	LDG & UNLDG & LOCO MAR.	16111	1.1708	14931	1.2685	415602	1.4511	8587	1.1831
345 510	PROTECTIVE SERVICE	1138	1.1708	12580	1.2685	445	1.4511	128	1.1831
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	9	1.1831
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	11380	1.1831
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	2059	1.1831
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	36	1.4511	XX	XX
351 516	OTHER	284	1.1708	204	1.2685	0	0	28	1.1831
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	27563	XX	28466	XX	503679	XX	23298	XX
353 518	AS ADMINISTRATION	176799	1.1708	13969	1.2685	36961	1.4511	33893	1.1831
354 519	CLERICAL EMPLOYEES	75320	1.1708	5189	1.2685	17427	1.4511	845	1.1831
355 520	COMMUNICATIONS	4645	1.1708	1441	1.2685	27447	1.4511	989	1.1831
356 521	L&D CLAIMS PROCESSING	13331	1.1708	359	1.2685	1017	1.4511	1626	1.1831
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	80645	1.1831
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	20479	1.1831
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	169	1.4511	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	2387	1.1708	286	1.2685	404	1.4511	90	1.1831
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	272482	XX	21244	XX	83425	XX	138567	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	4019658	XX	4690578	XX	1217433	XX	2054195	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	137412	1.2154	13989	1.4025	37722	1.7499	23003	1.2408	256504
302	402	ENGINE CREWS	1182662	1.2154	1323	1.4025	56382	1.7499	112601	1.2408	1592041
303	403	TRAIN CREWS	1092221	1.2154	308	1.4025	56323	1.7499	4420	1.2408	1276831
304	404	DISPATCHING TRAINS	78411	1.2154	47	1.4025	1432	1.7499	718	1.2408	112204
305	405	OPERATING SIGNALS	252	1.2154	0	0	7376	1.7499	5	1.2408	9919
306	406	OPERATING DRAWBRIDGES	3858	1.2154	3	1.4025	7	1.7499	27	1.2408	4123
307	407	HIGHWAY CROSSINGS	0	0	4	1.4025	7655	1.7499	-17	1.2408	11151
308	408	TRAIN INSPECTION	119454	1.2154	32713	1.4025	1284	1.7499	3502	1.2408	193771
309	409	TRAIN LOCO FUEL	551	1.2154	2921768	2.5942	489	1.7499	2	1.2408	8230372
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	99354	1.2154	13203	1.4025	-3873	1.7499	202	1.2408	124749
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	5988	1.2408	1470
313	413	CLEARING WRECKS	2424	1.2154	147	1.4025	28082	1.7499	2066	1.2408	33628
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	953485	1.2408	1076805
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	258992	1.2408	224356
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	125533	1.7499	XX	XX	124778
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	89126	1.7499	XX	XX	119903
318	418	TRAIN OTHER	60393	1.2154	2233	1.4025	150477	1.7499	7552	1.2408	818572
319	419	TOTAL TRAIN:(SUM L301-318)-2.*(L317)	2776992	XX	2985738	XX	379763	XX	1372546	XX	13971371
320	420	YARD ADMINISTRATION	24939	1.2154	3034	1.4025	8897	1.7499	1742	1.2408	49054
321	421	SWITCH CREWS	519293	1.2154	2652	1.4025	28584	1.7499	33115	1.2408	702136
322	422	CONTROLLING OPERATIONS	64995	1.2154	12	1.4025	1211	1.7499	142	1.2408	77652
323	423	YARD AND TERMINAL CLERICAL	23948	1.2154	1587	1.4025	2730	1.7499	137	1.2408	18767
324	424	OPERATING SWITCHES ETC.	281	1.2154	1	1.4025	2260	1.7499	349	1.2408	4857
325	425	YARD LOCO FUEL	162	1.2154	223527	2.5942	0	0	0	0	448715
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	9049	1.2154	598	1.4025	24	1.7499	3	1.2408	12639
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	-62	1.2408	6
329	429	CLEARING WRECKS	8	1.2154	0	0	57625	1.7499	0	0	90681
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	241883	1.2408	263305
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	55893	1.2408	48423
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	49733	1.7499	XX	XX	54958
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	8313	1.7499	XX	XX	9805
334	434	YARD OTHER	0	0	319	1.4025	1416	1.7499	244	1.2408	913
335	435	TOT YARD OPER: (SUM L320-334)-2.*(L333)	642675	XX	231730	XX	144167	XX	333446	XX	1762301

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	2706	1.2154	263	1.4025	13364	1.7499	XX	XX	12879
337	502	ADJUSTING & TRANSFERRING LOADS	38	1.2154	13	1.4025	16698	1.7499	XX	XX	12009
338	503	CAR LOAD DEVICES & GRAINDOORS	103	1.2154	32	1.4025	33105	1.7499	XX	XX	25773
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	69925	1.2408	58032
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1028	1.2408	941
341	506	T & YC TOTAL: SUM L336-340	2847	XX	308	XX	63167	XX	70953	XX	109634
342	507	SPECIAL SERVICES ADMIN	16807	1.2154	505	1.4025	2191	1.7499	920	1.2408	15187
343	508	PICKUP & DELIVERY & MARINE LH	0	0	9	1.4025	50065	1.7499	200	1.2408	60825
344	509	LDG & UNLDG & LOCO MAR.	12845	1.2154	9957	1.4025	365259	1.7499	11182	1.2408	583500
345	510	PROTECTIVE SERVICE	1081	1.2154	9675	1.4025	315	1.7499	94	1.2408	28616
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	6795	1.2408	8807
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	1537	1.2408	1672
349	514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX	3
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	86	1.7499	XX	XX	0
351	516	OTHER	298	1.2154	205	1.4025	0	0	36	1.2408	3520
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	31031	XX	20351	XX	417744	XX	20764	XX	702130
353	518	AS ADMINISTRATION	173560	1.2154	14732	1.4025	34469	1.7499	32845	1.2408	452244
354	519	CLERICAL EMPLOYEES	60649	1.2154	4681	1.4025	14969	1.7499	832	1.2408	79102
355	520	COMMUNICATIONS	4801	1.2154	1710	1.4025	32946	1.7499	1156	1.2408	29036
356	521	L&D CLAIMS PROCESSING	12312	1.2154	267	1.4025	1139	1.7499	1420	1.2408	19792
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	76333	1.2408	99077
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	27872	1.2408	18748
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	155	1.7499	0	XX	59
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	2271	1.2154	203	1.4025	517	1.7499	86	1.2408	3590
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	253593	XX	21593	XX	84195	XX	140544	XX	701648
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	3707138	XX	3259720	XX	1089036	XX	1938253	XX	17247084
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

C U R R E N T Y E A R

ANLZN PD													
IF C1<=													
RUNYRS													
MATERIALS													
PRICE													
PURCH. PRICE													
PRICE													
TOTAL													
FREIGHT													
C2+C4													
TOTAL													
ACCOUNT													
LINE	CODE	IDENTIFICATION	THEN C1	SALARIES	PRICE	&	PRICE	PURCH.	PRICE	PRICE	PRICE	+C6+C8	
			RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX		(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
401	601	GENERAL OFFICERS	1	62344	1	5507	1	99567	1	76756	1	244174	245001
402	602	ACCOUNTING & FINANCE	1	86970	1	1570	1	15509	1	5459	1	109508	110611
403	603	MANAGEMENT SERVICES	1	76471	1	1785	1	142701	1	6273	1	227230	229781
404	604	MARKETING	1	87192	1	2614	1	38983	1	16549	1	145338	145338
405	605	SALES	1	37874	1	906	1	11412	1	5601	1	55793	55793
406	606	INDUSTRIAL DEVELOPMENT	1	4424	1	68	1	2123	1	1056	1	7671	7671
407	607	PERSONNEL	1	62874	1	652	1	7714	1	17708	1	88948	90260
408	608	LEGAL AND SECRETARIAL	1	42413	1	4842	1	121347	1	7025	1	175627	177178
409	609	PUBLIC RELATIONS	1	6846	1	561	1	5572	1	11530	1	24509	24833
410	610	RESEARCH AND DEVELOPMENT	1	2	1	6	1	3	1	6	1	17	17
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	245452	1	245452	246953
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	61196	1	61196	61205
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	51041	1	51041	51076
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	385063	1	385063	386674
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	76052	1	76052	76189
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	7164	1	XX	XX	7164	7164
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	507	1	XX	XX	507	507
418	618	G&A OTHER	1	74683	1	4868	1	31467	1	140801	1	251819	252306
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	XX	542093	XX	23379	XX	483055	XX	1107568	XX	2156095	2167543
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	XX	6257098	XX	10136994	XX	.6E+07	XX	7383650	XX	.30E+08	.30E+08
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	497524	1	497524	497524
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	89443	1	89443	89443

C U R R E N T Y E A R M I N U S O N E										
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
401	601	GENERAL OFFICE	51310	1.1	8862	1.0883	79035	1.2732	59022	1.0986
402	602	ACCOUNTING & FINANCE	82346	1.1	1518	1.0883	7849	1.2732	4569	1.0986
403	603	MANAGEMENT SERVICES	75971	1.1	2575	1.0883	129908	1.2732	5636	1.0986
404	604	MARKETING	84162	1.1	1973	1.0883	58663	1.2732	12854	1.0986
405	605	SALES	35213	1.1	1008	1.0883	8491	1.2732	4845	1.0986
406	606	INDUSTRIAL DEVELOPMENT	3775	1.1	59	1.0883	1793	1.2732	926	1.0986
407	607	PERSONNEL	64374	1.1	541	1.0883	23842	1.2732	19109	1.0986
408	608	LEGAL AND SECRETARIAL	37167	1.1	795	1.0883	119690	1.2732	7565	1.0986
409	609	PUBLIC RELATIONS	6229	1.1	1003	1.0883	6663	1.2732	12472	1.0986
410	610	RESEARCH AND DEVELOPMENT	325	1.1	2	1.0883	175	1.2732	30	1.0986
411	611	FRINGES	XX	XX	XX	XX	XX	XX	251496	1.0986
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	80259	1.0986
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	4492	1.0986
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	356862	1.0986
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	101073	1.0986
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	7548	1.2732	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	882	1.2732	XX	XX
418	618	G&A OTHER	50702	1.1	2704	1.0883	13533	1.2732	31751	1.0986
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	491574	XX	21040	XX	456308	XX	952961	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	6128772	XX	7769927	XX	5498955	XX	7366747	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	487187	1
422	51000	MISC.RENT INCOME	XX	XX	XX	XX	XX	XX	76859	1

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	61492	1.1293	8754	1.154	62791	1.3413	59010 1.1326
402	602	ACCOUNTING & FINANCE	89136	1.1293	1554	1.154	4862	1.3413	4341 1.1326
403	603	MANAGEMENT SERVICES	78727	1.1293	3395	1.154	143873	1.3413	6371 1.1326
404	604	MARKETING	88728	1.1293	2124	1.154	52292	1.3413	13046 1.1326
405	605	SALES	41822	1.1293	1165	1.154	8432	1.3413	4345 1.1326
406	606	INDUSTRIAL DEVELOPMENT	3690	1.1293	44	1.154	2454	1.3413	891 1.1326
407	607	PERSONNEL	69776	1.1293	562	1.154	18204	1.3413	20400 1.1326
408	608	LEGAL AND SECRETARIAL	37917	1.1293	967	1.154	123333	1.3413	5875 1.1326
409	609	PUBLIC RELATIONS	6366	1.1293	753	1.154	9528	1.3413	4083 1.1326
410	610	RESEARCH AND DEVELOPMENT	463	1.1293	90	1.154	12	1.3413	35 1.1326
411	611	FRINGES	XX	XX	XX	XX	XX	XX	256033 1.1326
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	69745 1.1326
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-782 1.1326
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	340524 1.1326
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	115600 1.1326
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	4459	1.3413	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	578	1.3413	XX XX
418	618	G&A OTHER	178308	1.1293	9039	1.154	193295	1.3413	-27150 1.1326
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	656425	XX	28447	XX	622957	XX	872367 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	6244186	XX	7108822	XX	5355497	XX	6684451 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	499736 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	97826 1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	48875	1.1708	9636	1.2685	60962	1.4511	44632 1.1831
402	602	ACCOUNTING & FINANCE	87132	1.1708	1571	1.2685	8917	1.4511	4773 1.1831
403	603	MANAGEMENT SERVICES	70187	1.1708	3701	1.2685	145501	1.4511	5832 1.1831
404	604	MARKETING	85635	1.1708	1937	1.2685	55735	1.4511	13475 1.1831
405	605	SALES	40828	1.1708	1091	1.2685	13120	1.4511	4172 1.1831
406	606	INDUSTRIAL DEVELOPMENT	3481	1.1708	32	1.2685	1318	1.4511	773 1.1831
407	607	PERSONNEL	52023	1.1708	456	1.2685	12733	1.4511	16988 1.1831
408	608	LEGAL AND SECRETARIAL	35852	1.1708	850	1.2685	107696	1.4511	4762 1.1831
409	609	PUBLIC RELATIONS	5466	1.1708	720	1.2685	7238	1.4511	2552 1.1831
410	610	RESEARCH AND DEVELOPMENT	370	1.1708	45	1.2685	31	1.4511	36 1.1831
411	611	FRINGES	XX	XX	XX	XX	XX	XX	216675 1.1831
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	65276 1.1831
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	5961 1.1831
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	331641 1.1831
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	90942 1.1831
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	6268	1.4511	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	743	1.4511	XX XX
418	618	G&A OTHER	148000	1.1708	3954	1.2685	221772	1.4511	90278 1.1831
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	577849	XX	23993	XX	640548	XX	898768 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	5892339	XX	5658929	XX	5107001	XX	6416152 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	483519 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	80059 1

C U R R E N T Y E A R M I N U S F O U R											
											ANNUALIZED
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
401	601	GENERAL OFFICERS	74793	1.2154	8875	1.4025	57884	1.7499	57503	1.2408	244174
402	602	ACCOUNTING & FINANCE	91440	1.2154	1925	1.4025	9479	1.7499	3462	1.2408	109508
403	603	MANAGEMENT SERVICES	72150	1.2154	4304	1.4025	126438	1.7499	5399	1.2408	227230
404	604	MARKETING	88631	1.2154	2135	1.4025	48395	1.7499	14023	1.2408	145338
405	605	SALES	44207	1.2154	1249	1.4025	8794	1.7499	4646	1.2408	55793
406	606	INDUSTRIAL DEVELOPMENT	3117	1.2154	27	1.4025	1245	1.7499	863	1.2408	7671
407	607	PERSONNEL	49174	1.2154	1053	1.4025	13957	1.7499	21230	1.2408	88948
408	608	LEGAL AND SECRETARIAL	36384	1.2154	796	1.4025	99998	1.7499	5228	1.2408	175627
409	609	PUBLIC RELATIONS	5248	1.2154	699	1.4025	9488	1.7499	3218	1.2408	24509
410	610	RESEARCH AND DEVELOPMENT	357	1.2154	15	1.4025	15	1.7499	41	1.2408	17
411	611	FRINGES	XX	XX	XX	XX	XX	XX	206444	1.2408	245452
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	54765	1.2408	61196
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	11570	1.2408	51041
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	343559	1.2408	385063
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	73309	1.2408	76052
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	5863	1.7499	XX	XX	7164
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	632	1.7499	XX	XX	507
418	618	G&A OTHER	134474	1.2154	8768	1.4025	189433	1.7499	158068	1.2408	251819
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	599975	XX	29846	XX	570357	XX	963328	XX	2156095
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	5531101	XX	4105162	XX	4653130	XX	6227989	XX	29884728
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	319574	1	497524
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	74697	1	89443

OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
101	TOFC	ADMINISTRATION	1	11399	1	11389	1.2502	11123	1.3148
102	TOFC	PICKUP & DELIVERY	1	58979	1	69003	1.2502	83843	1.3148
103	TOFC	LOADING & UNLOADING	1	532734	1	529306	1.2502	492675	1.3148
104	TOFC	PROTECTIVE SERVICE	1	545	1	0	0	246	1.3148
105	TOFC	FRINGES	1	7043	1	6757	1.2502	11385	1.3148
106	TOFC	OTHER CASUALTIES	1	1309	1	1202	1.2502	1705	1.3148
107	TOFC	JOINT FACILITY-DR	1	3	1	0	0	0	0
108	TOFC	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC	OTHER	1	3508	1	3098	1.2502	2681	1.3148
110	TOTAL TOFC: (SUM L101-107)-L108								
	+L109		XX	615520	XX	620755	XX	603658	XX
111	FLOATING	ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING	LINE HAUL	1	0	0	0	0	0	0
113	FLOATING	LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING	PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING	FRINGES	1	0	0	0	0	0	0
116	FLOATING	OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING	JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING	OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)-L118								
	+L119		XX	0	XX	0	XX	0	XX
121	COAL	MARINE ADMINISTRATION	1	0	0	0	0	0	0
122	COAL	PU & D	1	0	0	0	0	0	0
123	COAL	L & UL	1	0	0	0	0	0	0
124	COAL	PROTECTIVE	1	0	0	0	0	0	0
125	COAL	FRINGES	1	0	0	0	0	0	0
126	COAL	OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL	JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL	JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL	OTHER	1	0	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)-L128								
	+L129		XX	0	XX	0	XX	0	XX

LINE CODE	IDENTIFICATION	ANLZN PD IF CL<= RUNYRS						
		THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
131	ORE MARINE ADMINISTRATION	1	153	1	137	1.2502	101	1.3148
132	ORE PU & D	1	0	0	0	0	0	0
133	ORE L & UL	1	2941	1	2663	1.2502	2678	1.3148
134	ORE PROTECTIVE	1	0	0	0	0	0	0
135	ORE FRINGES	1	1604	1	1536	1.2502	1014	1.3148
136	ORE OTHER CASUALTIES	1	211	1	181	1.2502	161	1.3148
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0
139	ORE OTHER	1	1	1	0	0	0	0
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	4910	XX	4517	XX	3954	XX
141	OMT ADMINISTRATION	1	0	0	0	0	0	0
142	OMT PU & D	1	0	0	0	0	0	0
143	OMT L & UL	1	0	0	0	0	0	0
144	OMT PROTECTIVE	1	0	0	0	0	0	0
145	OMT FRINGES	1	0	0	0	0	0	0
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	0	XX	0	XX	0	XX
151	MVT ADMINISTRATION	1	3635	1	2947	1.2502	2390	1.3148
152	MVT PU & D	1	1846	1	3058	1.2502	4572	1.3148
153	MVT L & UL	1	47825	1	43662	1.2502	40759	1.3148
154	MVT PROTECTIVE	1	9053	1	9576	1.2502	11	1.3148
155	MVT FRINGES	1	160	1	75	1.2502	55	1.3148
156	MVT OTHER CASUALTIES	1	152	1	187	1.2502	301	1.3148
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0
159	MVT OTHER	1	8	1	0	0	0	0
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	62679	XX	59505	XX	48088	XX

		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
161	RC ADMINISTRATION	1	0	0	0	0	0	0	0
162	RC PROTECTIVE	1	19018	1	14438	1.2502	13994	1.3148	
163	RC FRINGES	1	0	0	0	0	0	0	0
164	RC OTHER CASUALTIES	1	0	0	0	0	0	0	0
165	RC JT FACILITIES-DR	1	0	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
167	RC OTHER	1	3	1	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX	19021	XX	14438	XX	13994	XX	
169	OSS ADMINISTRATION	1	0	0	0	0	0	0	0
170	OSS PU & D	1	0	0	0	0	0	0	0
171	OSS L & UL	1	0	0	0	0	0	0	0
172	OSS PROTECTIVE	1	0	0	0	0	0	0	0
173	OSS FRINGES	1	0	0	0	0	0	0	0
174	OSS OTHER CASUALTIES	1	0	0	0	0	0	0	0
175	OSS JT FACILITIES-DR	1	0	0	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
177	OSS OTHER	1	0	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
101	TOFC ADMINISTRATION	11399	1.4182	16005	1.68	11399
102	TOFC PICKUP & DELIVERY	82693	1.4182	47296	1.68	58979
103	TOFC LOADING & UNLOADING	413232	1.4182	360136	1.68	532734
104	TOFC PROTECTIVE SERVICE	561	1.4182	180	1.68	545
105	TOFC FRINGES	9971	1.4182	5479	1.68	7043
106	TOFC OTHER CASUALTIES	1563	1.4182	1687	1.68	1309
107	TOFC JOINT FACILITY-DR	0	0	0	0	3
108	TOFC JOINT FACILITY-(CR)	36	1.4182	86	1.68	0
109	TOFC OTHER	516	1.4182	539	1.68	3508
110	TOTAL TOFC: (SUM L101-107)- L108+L109	519899	XX	431236	XX	615520
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	0	0	0	0	0
122	COAL PU&D	0	0	0	0	0
123	COAL L&UL	0	0	0	0	0
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	0	0	0	0	0
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	0	XX	0	XX	0

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
131	ORE ADMINISTRATION	142	1.4182	231	1.68	153
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	2304	1.4182	2335	1.68	2941
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	1339	1.4182	1249	1.68	1604
136	ORE OTHER CASUALTIES	172	1.4182	544	1.68	211
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	1
140	ORE TOTAL:(SUM L131-137)- L138+L139	3957	XX	4359	XX	4910
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	0	0	0	0	0
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	0	0	0	0	0
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	0	XX	0	XX	0
151	MVT ADMINISTRATION	2801	1.4182	4187	1.68	3635
152	MVT PU & D	2521	1.4182	2978	1.68	1846
153	MVT L & UL	39695	1.4182	36772	1.68	47825
154	MVT PROTECTIVE	21	1.4182	240	1.68	9053
155	MVT FRINGES	70	1.4182	67	1.68	160
156	MVT OTHER CASUALTIES	324	1.4182	273	1.68	152
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	8
160	TOTAL MVT: (SUM L151-157)- L158+L159	45432	XX	44517	XX	62679

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	13709	1.4182	10745	1.68	19018
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	3
168	TOTAL RC: (SUM L161-165)- L166+L167	13709	XX	10745	XX	19021
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	0	0	0	0	0
171	OSS L&UL	0	0	0	0	0
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414
C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	ANLZN PD	RECEIVABLE			PAYABLE		
		IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	PRICE INDEX (2)	PRIVATE MILEAGE (3)	P.D. BASIC (4)	P.D. PRIVATE MILEAGE (5)	P.D. BASIC (6)	P.D. BASIC (7)
201	BOX 40 FOOT	1	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	84	409	13532	8620
203	BOX EQUIPPED	1	1	0	13047	43183	33076	109086
204	GONDOLA PLAIN	1	1	0	879	1551	8595	7039
205	GONDOLAR EQUIPPED	1	1	0	4007	17578	7	40877
206	HOPPER COVERED	1	1	0	35524	93397	85604	68056
207	HOPPER OT GEN	1	1	0	3588	15200	0	2588
208	HOPPER OT SPEC	1	1	0	1984	3364	12	3211
209	REFRIG MECH	1	1	0	5497	17530	107	1223
210	REFRIG NON MECH	1	1	0	2663	7625	16	3365
211	FLAT TOFC	1	1	0	9427	29945	271339	79630
212	FLAT MULTILEVEL	1	1	0	4788	12355	120446	29080
213	FLAT GENERAL	1	1	0	6	26	76	501
214	FLAT ALL OTHER	1	1	0	4879	18126	72176	46743
215	TANK < 22,000 GAL	1	1	0	1	10	3387	-15
216	TANK >= 22,000 GAL	1	1	0	3	29	-579	6
217	AUTO RACKS	1	1	0	0	58991	20124	39997
218	ALL OTHER CARS	1	1	0	55	399	17	783
219	TOTAL FREIGHT CARS: SUM L201-218	XX	XX	0	86428	319679	627935	440799
220	REFRIG TRAILERS	1	0	0	0	0	0	0
221	OTHER TRAILERS	1	1	0	31	30	-527	2030
222	REFRIG CONTAINERS	1	0	0	0	0	0	0
223	OTHER CONTAINERS	1	1	0	0	410	27	1329
224	TOTAL OE: SUM L220-223	XX	XX	0	31	440	-500	3359

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		RECEIVABLE			PAYABLE			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.2732	0	105	431	23732	4325	10304
203	BOX EQUIPPED	1.2732	0	14221	47801	35142	54843	121368
204	GONDOLA PLAIN	1.2732	0	977	1496	8543	2689	5195
205	GONDOLA EQUIPPED	1.2732	0	4598	17334	5	19154	36806
206	HOPPER COVERED	1.2732	0	33782	89318	89566	23723	60290
207	HOPPER OT GEN	1.2732	0	3897	15041	-9	959	2305
208	HOPPER OT SPEC	1.2732	0	461	2064	13	1687	3728
209	REFRIG MECH	1.2732	0	5908	19509	35	293	1020
210	REFRIG NON MECH	1.2732	0	2971	9802	16	2106	2954
211	FLAT TOFC	1.2732	0	9902	34781	279486	29201	81227
212	FLAT MULTILEVEL	1.2732	0	5597	12634	129744	11151	27009
213	FLAT GENERAL	1.2732	0	8	27	61	219	365
214	FLAT ALL OTHER	1.2732	0	5284	16505	72912	22129	52515
215	TANK <22,000 GAL	1.2732	0	1	10	5566	0	0
216	TANK >=22,000 GAL	1.2732	0	2	15	2314	1	4
217	AUTO RACKS	1.2732	0	0	53880	19322	0	37582
218	ALL OTHER CARS	1.2732	0	134	783	626	217	1091
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	87845	321406	667074	172696	443759
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.2732	0	43	274	84	0	1388
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.2732	0	0	659	389	0	1273
224	TOTAL OE: SUM L220-223	XX	0	43	933	473	0	2661

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.3413	0	96	327	32291	4168	10651
203	BOX EQUIPPED	1.3413	0	15083	52489	32738	57100	137728
204	GONDOLA PLAIN	1.3413	0	797	1400	7460	2332	4370
205	GONDOLA EQUIPPED	1.3413	0	4706	18581	6	19111	40897
206	HOPPER COVERED	1.3413	0	35434	92760	85834	24637	64424
207	HOPPER OT GEN	1.3413	0	4271	16326	16	2018	3763
208	HOPPER OT SPEC	1.3413	0	1122	2576	12	1546	3622
209	REFRIG MECH	1.3413	0	6365	20620	206	384	1068
210	REFRIG NON MECH	1.3413	0	3442	9064	30	2645	4594
211	FLAT TOFC	1.3413	0	11109	39851	321402	30544	89908
212	FLAT MULTILEVEL	1.3413	0	5890	13785	119329	11154	23951
213	FLAT GENERAL	1.3413	0	10	32	89	286	380
214	FLAT ALL OTHER	1.3413	0	6092	17448	75601	26476	65730
215	TANK <22,000 GAL	1.3413	0	0	10	11966	0	0
216	TANK >=22,000 GAL	1.3413	0	2	18	11413	1	4
217	AUTO RACKS	1.3413	0	0	46546	18193	0	42570
218	ALL OTHER CARS	1.3413	0	60	493	120	231	1574
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	94477	332298	716706	182632	495230
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.3413	0	0	40000	9639	0	10510
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.3413	0	0	835	291	0	29981
224	TOTAL OE: SUM L220-223	XX	0	0	40835	9930	0	40491

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
P R I C E		P.D.	P.D.		P.D.	P.D.		
		I N D E X	P R I V A T E	M I L E A G E	B A S I C	P R I V A T E	M I L E A G E	B A S I C
LINE CODE	IDENTIFICATION	(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.4511	0	238	1174	30555	3679	9950
203	BOX EQUIPPED	1.4511	0	15805	57670	26445	60500	144300
204	GONDOLA PLAIN	1.4511	0	1067	1642	6041	2769	4679
205	GONDOLA EQUIPPED	1.4511	0	4670	18234	57	18831	41015
206	HOPPER COVERED	1.4511	0	33490	87779	96490	28157	66814
207	HOPPER OT GEN	1.4511	0	4781	14919	87	2445	4634
208	HOPPER OT SPEC	1.4511	0	631	2345	43	1637	4118
209	REFRIG MECH	1.4511	0	6477	18169	151	466	1314
210	REFRIG NON MECH	1.4511	0	3243	9829	513	3264	5616
211	FLAT TOFC	1.4511	0	10289	39015	324039	30769	93866
212	FLAT MULTILEVEL	1.4511	0	6398	15016	126600	12151	24329
213	FLAT GENERAL	1.4511	0	10	31	96	311	407
214	FLAT ALL OTHER	1.4511	0	4928	16163	70173	26509	62595
215	TANK <22,000 GAL	1.4511	0	1	10	10949	2	7
216	TANK >=22,000 GAL	1.4511	0	2	14	8879	1	1
217	AUTO RACKS	1.4511	0	0	43172	18022	0	45121
218	ALL OTHER CARS	1.4511	0	83	601	131	206	2025
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	92110	325759	719271	191694	510783
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.4511	0	0	33132	28680	0	10311
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.4511	0	0	936	684	0	1544
224	TOTAL OE: SUM L220-223	XX	0	0	34068	29364	0	11855

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	1.7499	0	0	2	0	0	0
202	BOX 50 FOOT	1.7499	0	102	312	44091	3252	9756
203	BOX EQUIPPED	1.7499	0	16306	49145	11453	58646	146555
204	GONDOLA PLAIN	1.7499	0	760	1213	5094	3810	5205
205	GONDOLA EQUIPPED	1.7499	0	4131	14545	9	18170	41333
206	HOPPER COVERED	1.7499	0	29287	79866	106482	25763	67681
207	HOPPER OT GEN	1.7499	0	3334	8947	86	2579	4528
208	HOPPER OT SPEC	1.7499	0	273	995	2	1216	3329
209	REFRIG MECH	1.7499	0	6352	13629	182	434	1442
210	REFRIG NON MECH	1.7499	0	2813	8002	701	3434	7273
211	FLAT TOFC	1.7499	0	10916	44439	280479	31656	94142
212	FLAT MULTILEVEL	1.7499	0	4215	8655	126303	9264	14760
213	FLAT GENERAL	1.7499	0	12	25	121	285	355
214	FLAT ALL OTHER	1.7499	0	2806	8139	67140	23831	58913
215	TANK <22,000 GAL	1.7499	0	0	20	16408	1	2
216	TANK >=22,000 GAL	1.7499	0	3	43	24573	1	7
217	AUTO RACKS	1.7499	0	0	70057	15946	0	42647
218	ALL OTHER CARS	1.7499	0	69	478	104	171	1712
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	81376	308449	699174	182511	499631
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.7499	0	0	25334	38680	0	18345
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.7499	0	0	983	517	0	1447
224	TOTAL OE: SUM L220-223	XX	0	0	26317	39197	0	19792

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
LINE	CODE	IDENTIFICATION	RECEIVABLE			PAYABLE			TOTAL
			PRIVATE (37)	P.D. MILEAGE (38)	P.D. BASIC (39)	P.D. PRIVATE (40)	P.D. MILEAGE (41)	P.D. BASIC (42)	RENTS
									+(C40-C37)
									+(C41-C38)
								+(C42-C39)	
									(43)
201	BOX 40 FOOT		0	0	0	0	0	0	0
202	BOX 50 FOOT		0	84	409	13532	3839	8620	25498
203	BOX EQUIPPED		0	13047	43183	33076	51000	109086	136932
204	GONDOLA PLAIN		0	879	1551	8595	3482	7039	16686
205	GONDOLA EQUIPPED		0	4007	17578	7	22096	40877	41395
206	HOPPER COVERED		0	35524	93397	85604	26814	68056	51553
207	HOPPER OT GEN		0	3588	15200	0	1231	2588	-14969
208	HOPPER OT SPEC		0	1984	3364	12	1583	3211	-542
209	REFRIG MECH		0	5497	17530	107	278	1223	-21419
210	REFRIG NON MECH		0	2663	7625	16	1982	3365	-4925
211	FLAT TOFC		0	9427	29945	271339	29266	79630	340863
212	FLAT MULTILEVEL		0	4788	12355	120446	8605	29080	140988
213	FLAT GENERAL		0	6	26	76	226	501	771
214	FLAT ALL OTHER		0	4879	18126	72176	20481	46743	116395
215	TANK <22,000 GAL		0	1	10	3387	0	-15	3387
216	TANK >=22,000 GAL		0	3	29	-579	2	6	-579
217	AUTO RACKS		0	0	58991	20124	0	39997	1130
218	ALL OTHER CARS		0	55	399	17	167	783	513
219	TOTAL FREIGHT CARS: SUM L201-218		0	86428	319679	627935	171050	440799	833677
220	REFRIG TRAILERS		0	0	0	0	0	0	0
221	OTHER TRAILERS		0	31	30	-527	0	2030	1442
222	REFRIG CONTAINERS		0	0	0	0	0	0	0
223	OTHER CONTAINERS		0	0	410	27	0	1329	946
224	TOTAL OE: SUM L220-223		0	31	440	-500	0	3359	2388

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)
have been included with Line 218 (All Other Cars)
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),
consists of Columns 37 and 40 (only Private Cars)

OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

		ANLZN PD						
		IF C1<=						
		RUNYRS	CURRENT	CURRENT YR		CURRENT YR		
LINE CODE	IDENTIFICATION	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		RUNYRS						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	75795	1	76912	1.1606	74167	1.2131
302	DIESEL LOCOMOTIVES-ROAD	3	1238498	1	1232813	1.1606	1199865	1.2131
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	1238498	XX	1232813	XX	1199865	XX
306	YARD LOCOMOTIVES: L301+L303	XX	75795	XX	76912	XX	74167	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	1314293	XX	1309725	XX	1274032	XX
308	BOX 40 FT	3	4	1	9	1.056	8	1.0879
309	BOX 50 FT	3	3143	1	2986	1.056	3124	1.0879
310	BOX EQUIPPED	3	78750	1	72914	1.056	67345	1.0879
311	GONDOLA PLAIN	3	89631	1	72576	1.056	65972	1.0879
312	GONDOLA EQUIPPED	3	51489	1	56817	1.056	45880	1.0879
313	HOPPER COVERED	3	196577	1	194430	1.056	172545	1.0879
314	HOPPER OT GEN	3	111416	1	74257	1.056	79263	1.0879
315	HOPPER OT SPECIAL	3	33120	1	42256	1.056	28381	1.0879
316	REFRIG MECHANICAL	3	5266	1	4945	1.056	23171	1.0879
317	REFRIG NON MECHANICAL	3	4458	1	4619	1.056	5074	1.0879
318	FLAT TOFC/COFC	3	23216	1	23624	1.056	19118	1.0879
319	FLAT MULTILEVEL	3	2721	1	1421	1.056	1418	1.0879
320	FLAT GENERAL SERVICE	3	6595	1	8731	1.056	5207	1.0879
321	FLAT ALL OTHER	3	25785	1	26597	1.056	26148	1.0879
322	ALL OTHER FC	3	34060	1	36141	1.056	26817	1.0879
323	CABOOSSES	3	487	1	79	1.056	95	1.0879
324	AUTO RACKS	3	649	1	406	1.056	341	1.0879
325	MISCELLANEOUS ACCESSORIES	3	1249	1	1679	1.056	506	1.0879
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	668616	XX	624487	XX	570413	XX
327	REFRIGERATED TRAILERS	3	5587	1	2441	1.2352	3542	1.2986
328	OTHER TRAILERS	3	36769	1	31470	1.2352	27375	1.2986
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	1531	1	2962	1.2352	4457	1.2986
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	893	1	14385	1.2352	12436	1.2986
333	OTHER HIGHWAY EQUIP	3	6491	1	3983	1.2352	1491	1.2986
334	MARINE-LINE HAUL	3	0	0	0	0	0	0
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	6804	1	6189	1.2352	6604	1.2986
337	COMPUTER & EDP	3	42193	1	33752	1.2352	35260	1.2986
338	SHOP MACHINERY-LOCOMOTIVE	3	10459	1	8636	1.1606	8251	1.2131
339	SHOP MACHINERY-FC	3	7952	1	7612	1.056	7937	1.0879
340	SHOP MACHINERY-OE	3	912	1	991	1.2352	1001	1.2986
341	WORK & NR EQUIP	3	62560	1	54962	1.2352	49674	1.2986
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	162828	XX	150144	XX	140839	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	2145737	XX	2084356	XX	1985284	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	893	XX	14385	XX	12436	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
301	DIESEL LOCOMOTIVES-YARD	64762	1.3115	60088	1.4771	85010
302	DIESEL LOCOMOTIVES-ROAD	1078558	1.3115	988149	1.4771	1374960
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	1078558	XX	988149	XX	1374960
306	YARD LOCOMOTIVES: L301+L303	64762	XX	60088	XX	85010
307	TOTAL LOCOMOTIVES: L305+L306	1143320	XX	1048237	XX	1459971
308	BOX-40 FT	5	1.1612	36	1.1907	7.40257
309	BOX-50 FT	7659	1.1612	2704	1.1907	3231
310	BOX-EQUIPPED	61677	1.1612	73563	1.1907	76338
311	GONDOLA-PLAIN	47608	1.1612	42843	1.1907	79348
312	GONDOLA-EQUIPPED	49593	1.1612	36163	1.1907	53801
313	HOPPER COVERED	141916	1.1612	120366	1.1907	196539
314	HOPPER-O.T. GEN.	55881	1.1612	37556	1.1907	92022
315	HOPPER-O.T. SPECIAL	24211	1.1612	16798	1.1907	36206
316	REFRIG-MECHANICAL	35804	1.1612	49570	1.1907	11898
317	REFRIG-NON MECHANICAL	4656	1.1612	4626	1.1907	4951
318	FLAT-TOFC/COFC	18919	1.1612	20354	1.1907	22987
319	FLAT-MULTILEVEL	1071	1.1612	1113	1.1907	1921
320	FLAT-GENERAL SERVICE	5050	1.1612	4574	1.1907	7160
321	FLAT-ALL OTHER	21851	1.1612	22558	1.1907	27439
322	ALL OTHER FC	20005	1.1612	19290	1.1907	33800
323	CABOOSSES	104	1.1612	194	1.1907	224.5933
324	AUTO RACKS	338	1.1612	1518	1.1907	482.9108
325	MISCELLANEOUS ACCESSORIES	628	1.1612	342	1.1907	1190
326	TOTAL FREIGHT CARS	496976	XX	454168	XX	649554
327	REFRIGERATED TRAILERS	5642	1.4098	642	1.6473	4400
328	OTHER TRAILERS	26753	1.4098	40323	1.6473	37063
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	629	1.4098	261	1.6473	3659
331	BOGIES	0	0	0	0	0
332	CHASIS	11489	1.4098	3622	1.6473	11603
333	OTHER HIGHWAY EQUIP.	1672	1.4098	160	1.6473	4449
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	6331	1.4098	6274	1.6473	7674
337	COMPUTER & EDP	34894	1.4098	30060	1.6473	43224
338	SHOP MACHINERY-LOCOMOTIVES	5317	1.3115	3982	1.4771	10163
339	SHOP MACHINERY-F.C.	6362	1.1612	5175	1.1907	8208
340	SHOP MACHINERY-O.E.	668	1.4098	2370	1.6473	1145
341	WORK & NR EQUIP	39058	1.4098	22683	1.6473	64985
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP					
	MACH: (SUM L327-337)+L341	126468	XX	104025	XX	177061
343	TOTAL EXCLUDING MACH: L307+L326+L342	1766764	XX	1606430	XX	2286586
344	TOTAL BOGIES & CHASIS: L331+L332	11489	XX	3622	XX	11603

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
LINE CODE	IDENTIFICATION	THEN C1	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		ELSE	EXPENSE		EXPENSE		EXPENSE		
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
401	DIESEL LOCOMOTIVES-YARD	1	26490	1	21008	1.0986	13807	1.1326	
402	DIESEL LOCOMOTIVES-ROAD	1	481904	1	432959	1.0986	358883	1.1326	
403	OTHER LOCOMOTIVES-YARD	1	19539	1	11861	1.0986	3532	1.1326	
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
405	ROAD LOCOMOTIVES: L402+L404	XX	481904	XX	432959	XX	358883	XX	
406	YARD LOCOMOTIVES: L401+L403	XX	46029	XX	32869	XX	17339	XX	
407	TOTAL LOCOMOTIVES: L405+L406	XX	527933	XX	465828	XX	376222	XX	
408	BOX-40 FT	1	6	1	5	1.0986	1	1.1326	
409	BOX-50 FT	1	4407	1	4599	1.0986	6309	1.1326	
410	BOX-EQUIPPED	1	13327	1	13212	1.0986	13926	1.1326	
411	GONDOLA-PLAIN	1	8702	1	11393	1.0986	8242	1.1326	
412	GONDOLA-EQUIPPED	1	5945	1	6980	1.0986	5627	1.1326	
413	HOPPER COVERED	1	37997	1	30393	1.0986	33969	1.1326	
414	HOPPER-OT GEN	1	14870	1	15948	1.0986	14555	1.1326	
415	HOPPER-OT SPECIAL	1	2441	1	2380	1.0986	2105	1.1326	
416	REFRIG-MECHANICAL	1	2025	1	2103	1.0986	2418	1.1326	
417	REFRIG-NON MECHANICAL	1	5868	1	5833	1.0986	6391	1.1326	
418	FLAT-TOFC/COFC	1	1422	1	1321	1.0986	1002	1.1326	
419	FLAT-MULTILEVEL	1	2073	1	1897	1.0986	2290	1.1326	
420	FLAT-GENERAL SERVICE	1	173	1	172	1.0986	174	1.1326	
421	FLAT-ALL OTHER	1	6781	1	5188	1.0986	5273	1.1326	
422	ALL OTHER FC	1	2016	1	1105	1.0986	198	1.1326	
423	CABOOSSES	1	522	1	375	1.0986	619	1.1326	
424	AUTO RACKS	1	26369	1	28711	1.0986	24473	1.1326	
425	MISCELLANEOUS ACCESSORIES	1	7604	1	2913	1.0986	1374	1.1326	
426	TOTAL FREIGHT CARS: SUM L408-425	XX	142548	XX	134528	XX	128946	XX	
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
428	OTHER TRAILERS	1	32	1	36	1.0986	107	1.1326	
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
430	OTHER CONTAINERS	1	0	0	0	0	383	1.1326	
431	BOGIES	1	0	0	0	0	0	0	
432	CHASIS	1	-876	1	-868	1.0986	-1114	1.1326	
433	OTHER HIGHWAY EQUIP	1	0	0	0	0	72	1.1326	
434	MARINE-LINE HAUL	1	0	0	0	0	0	0	
435	LOCAL MARINE	1	0	0	0	0	0	0	
436	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	
437	COMPUTER & EDP	1	139493	1	129795	1.0986	102934	1.1326	
438	SHOP MACHINERY-LOCOMOTIVE	1	9240	1	8834	1.0986	8395	1.1326	
439	SHOP MACHINERY-FC	1	4387	1	4252	1.0986	4082	1.1326	
440	SHOP MACHINERY-OE	1	1005	1	962	1.0986	897	1.1326	
441	WORK & NR EQUIP	1	59324	1	51818	1.0986	52719	1.1326	
442	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L427-437)+L441	XX	197973	XX	180781	XX	155101	XX	
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	868454	XX	781137	XX	660269	XX	
444	TOTAL BOGIES & CHASIS: L431+L432	XX	-876	XX	-868	XX	-1114	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
401	DIESEL LOCOMOTIVES-YARD	10426	1.1831	8326	1.2408	26490
402	DIESEL LOCOMOTIVES-ROAD	355462	1.1831	353556	1.2408	481904
403	OTHER LOCOMOTIVES-YARD	3093	1.1831	3328	1.2408	19539
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	355462	XX	353556	XX	481904
406	YARD LOCOMOTIVES: L401+L403	13519	XX	11654	XX	46029
407	TOTAL LOCOMOTIVES: L405+L406	368981	XX	365210	XX	527933
408	BOX-40 FT	5	1.1831	6	1.2408	6
409	BOX-50 FT	8051	1.1831	7250	1.2408	4407
410	BOX-EQUIPPED	16328	1.1831	17713	1.2408	13327
411	GONDOLA-PLAIN	9230	1.1831	8880	1.2408	8702
412	GONDOLA-EQUIPPED	7255	1.1831	8164	1.2408	5945
413	HOPPER COVERED	28267	1.1831	26453	1.2408	37997
414	HOPPER-OT GEN	16689	1.1831	18471	1.2408	14870
415	HOPPER-OT SPECIAL	2419	1.1831	2636	1.2408	2441
416	REFRIG-MECHANICAL	3452	1.1831	3239	1.2408	2025
417	REFRIG-NON MECHANICAL	6635	1.1831	8361	1.2408	5868
418	FLAT-TOFC/COFC	1710	1.1831	1382	1.2408	1422
419	FLAT-MULTILEVEL	2149	1.1831	2268	1.2408	2073
420	FLAT-GENERAL SERVICE	201	1.1831	227	1.2408	173
421	FLAT-ALL OTHER	6052	1.1831	6508	1.2408	6781
422	ALL OTHER FC	362	1.1831	390	1.2408	2016
423	CABOOSSES	686	1.1831	1241	1.2408	522
424	AUTORACKS	25111	1.1831	22041	1.2408	26369
425	MISCELLANEOUS ACCESSORIES	2497	1.1831	2308	1.2408	7604
426	TOTAL FREIGHT CARS: SUM L408-425	137099	XX	137538	XX	142548
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	48	1.1831	46	1.2408	32
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	807	1.1831	854	1.2408	0
431	BOGIES	0	0	0	0	0
432	CHASIS	112	1.1831	97	1.2408	-876
433	OTHER HIGHWAY EQUIP	0	0	0	0	0
434	MARINE-LINE HAUL	0	0	0	0	0
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	15	1.2408	0
437	COMPUTER & EDP	92275	1.1831	76433	1.2408	139493
438	SHOP MACHINERY-LOCOMOTIVE	7993	1.1831	5366	1.2408	9240
439	SHOP MACHINERY-FC	4072	1.1831	2856	1.2408	4387
440	SHOP MACHINERY-OE	868	1.1831	584	1.2408	1005
441	WORK & NR EQUIP	50981	1.1831	33140	1.2408	59324
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	144223	XX	110585	XX	197973
443	TOTAL EXCLUDING MACH: L407+L426+L442	650303	XX	613333	XX	868454
444	TOTAL BOGIES & CHASIS: L431+L432	112	XX	97	XX	-876

OPERATING EXPENSES - SUBSCHEDULE DETAIL

EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	292080	82152	374232	91328	4794	96122
502	DIESEL LOCOMOTIVES-ROAD	5801866	3413969	9215835	2512660	1254002	3766662
503	OTHER LOCOMOTIVES-YARD	132202	0	132202	118805	0	118805
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	5801866	3413969	9215835	2512660	1254002	3766662
506	YARD LOCOMOTIVES:L501 +L503	424282	82152	506434	210133	4794	214927
507	TOTAL LOCOMOTIVES:L505 +L506	6226148	3496121	9722269	2722793	1258796	3981589
508	BOX-40 FT	68	0	68	16	0	16
509	BOX-50 FT	88072	0	88072	41466	0	41466
510	BOX-EQUIPPED	303044	0	303044	150628	0	150628
511	GONDOLA-PLAIN	247620	0	247620	134425	0	134425
512	GONDOLA-EQUIPPED	174612	0	174612	55224	0	55224
513	HOPPER COVERED	1139005	125233	1264238	420623	3277	423900
514	HOPPER-OT GEN	353989	49810	403799	191604	31237	222841
515	HOPPER-OT SPECIAL	78205	9645	87850	23609	251	23860
516	REFRIG-MECHANICAL	47683	0	47683	22930	0	22930
517	REFRIG-NON MECHANICAL	146323	0	146323	40001	0	40001
518	FLAT-TOFC/COFC	18443	39766	58209	6304	11012	17316
519	FLAT-MULTILEVEL	47014	28500	75514	25740	0	25740
520	FLAT-GENERAL SERVICE	5600	0	5600	2366	0	2366
521	FLAT-ALL OTHER	190907	32787	223694	72445	1094	73539
522	ALL OTHER FC	17173	17253	34426	5112	6241	11353
523	CABOOSSES	20111	0	20111	7320	0	7320
524	AUTO RACKS	609505	809	610314	360382	527	360909
525	MISCELLANEOUS ACCESSORIES	124580	0	124580	69387	0	69387
526	TOTAL FREIGHT CARS:SUM L508 -525	3611954	303803	3915757	1629582	53639	1683221
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	419	0	419	254	0	254
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	7707	0	7707	0	0	0
531	BOGIES	0	0	0	0	0	0
532	CHASIS	9043	0	9043	11883	0	11883
533	OTHER HIGHWAY EQUIP	0	0	0	0	0	0
534	MARINE-LINE HAUL	0	0	0	0	0	0
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0	0
537	COMPUTER & EDP	1077301	7973	1085274	482606	5679	488285
538	SHOP MACHINERY-LOCOMOTIVE	256483	0	256483	95301	0	95301
539	SHOP MACHINERY-FC	125034	0	125034	52053	0	52053
540	SHOP MACHINERY-OE	28007	0	28007	11344	0	11344
541	WORK & NR EQUIP	539754	248536	788290	222934	116222	339156
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537)+L541	1634224	256509	1890733	717677	121901	839578
543	TOTAL BOGIES & CHASIS:L531 +L532	9043	0	9043	11883	0	11883

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS							
		THEN C1	CURRENT	CURRENT YR		CURRENT YR			
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	5249	1	28107	1.2732	3521	1.3413	
602	DIESEL LOCOMOTIVES-ROAD	1	735107	1	717368	1.2732	412876	1.3413	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	283203	1.3413	
605	ROAD LOCOMOTIVES: L602+L604	XX	735107	XX	717368	XX	696079	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	5249	XX	28107	XX	3521	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	740356	XX	745475	XX	699600	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	
609	BOX-50 FT	1	15	1	7633	1.2732	3527	1.3413	
610	BOX-EQUIPPED	1	46296	1	43782	1.2732	54378	1.3413	
611	GONDOLA-PLAIN	1	22107	1	19728	1.2732	19363	1.3413	
612	GONDOLA-EQUIPPED	1	56672	1	63407	1.2732	60099	1.3413	
613	HOPPER COVERED	1	243071	1	244623	1.2732	222002	1.3413	
614	HOPPER-OT GEN	1	15659	1	16569	1.2732	18857	1.3413	
615	HOPPER-OT SPECIAL	1	45999	1	44738	1.2732	38078	1.3413	
616	REFRIG-MECHANICAL	1	21717	1	23416	1.2732	23960	1.3413	
617	REFRIG-NON MECHANICAL	1	12393	1	14934	1.2732	16375	1.3413	
618	FLAT-TOFC/COFC	1	80431	1	83489	1.2732	74966	1.3413	
619	FLAT-MULTILEVEL	1	6453	1	3134	1.2732	8160	1.3413	
620	FLAT-GENERAL SERVICE	1	10	1	5	1.2732	14	1.3413	
621	FLAT-ALL OTHER	1	26112	1	29981	1.2732	34626	1.3413	
622	ALL OTHER FC	1	2094	1	6638	1.2732	1417	1.3413	
623	CABOOSES	1	0	0	0	0	1000	1.3413	
624	AUTO RACKS	1	18782	1	22462	1.2732	23418	1.3413	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	
626	TOTAL FREIGHT CARS: SUM L608-625	XX	597811	XX	624539	XX	600240	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
628	OTHER TRAILERS	1	65391	1	69160	1.2732	56067	1.3413	
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
630	OTHER CONTAINERS	1	5757	1	11531	1.2732	14036	1.3413	
631	BOGIES	1	0	0	0	0	0	0	
632	CHASIS	1	15309	1	18440	1.2732	22976	1.3413	
633	OTHER HIGHWAY EQUIP	1	258	1	0	0	0	0	
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	
635	LOCAL MARINE	1	0	0	0	0	0	0	
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	
637	COMPUTER & EDP	1	5704	1	6608	1.2732	10858	1.3413	
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0	
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	
640	SHOP MACHINERY-OE	1	231	1	246	1.2732	384	1.3413	
641	WORK & NR EQUIP	1	44265	1	45404	1.2732	56453	1.3413	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	136684	XX	151143	XX	160390	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	15309	XX	18440	XX	22976	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
601	DIESEL LOCOMOTIVES-YARD	1523	1.4511	1441	1.7499	5249
602	DIESEL LOCOMOTIVES-ROAD	383826	1.4511	335666	1.7499	735107
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	238393	1.4511	212753	1.7499	0
605	ROAD LOCOMOTIVES: L602+L604	622219	XX	548419	XX	735107
606	YARD LOCOMOTIVES: L601+L603	1523	XX	1441	XX	5249
607	TOTAL LOCOMOTIVES: L605+L606	623742	XX	549860	XX	740356
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	8500	1.4511	9483	1.7499	15
610	BOX-EQUIPPED	32499	1.4511	28572	1.7499	46296
611	GONDOLA-PLAIN	8569	1.4511	17330	1.7499	22107
612	GONDOLA-EQUIPPED	53256	1.4511	38281	1.7499	56672
613	HOPPER COVERED	137979	1.4511	120601	1.7499	243071
614	HOPPER-OT GEN	3483	1.4511	8159	1.7499	15659
615	HOPPER-OT SPECIAL	33571	1.4511	24426	1.7499	45999
616	REFRIG-MECHANICAL	6786	1.4511	7745	1.7499	21717
617	REFRIG-NON MECHANICAL	13370	1.4511	12565	1.7499	12393
618	FLAT-TOFC/COFC	163290	1.4511	153382	1.7499	80431
619	FLAT-MULTILEVEL	3288	1.4511	0	0	6453
620	FLAT-GENERAL SERVICE	1308	1.4511	7955	1.7499	10
621	FLAT-ALL OTHER	20894	1.4511	7322	1.7499	26112
622	ALL OTHER FC	1554	1.4511	1470	1.7499	2094
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	38887	1.4511	38694	1.7499	18782
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	527234	XX	475985	XX	597811
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	63412	1.4511	66314	1.7499	65391
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	15315	1.4511	6337	1.7499	5757
631	BOGIES	0	0	0	0	0
632	CHASIS	22865	1.4511	12194	1.7499	15309
633	OTHER HIGHWAY EQUIP	0	0	0	0	258
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	34547	1.4511	13946	1.7499	5704
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	2387	1.4511	1291	1.7499	231
641	WORK & NR EQUIP	45889	1.4511	54167	1.7499	44265
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	182028	XX	152958	XX	136684
643	TOTAL BOGIES & CHASIS: L631+L632	22865	XX	12194	XX	15309

OPERATING EXPENSES - SUBSCHEDULE DETAIL
WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS					
		THEN C1		CURRENT		CURRENT YR		CURRENT YR			
		ELSE		YEAR		MINUS ONE		MINUS TWO			
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)			
701	GRADING	1	74149	1	71889	1.0986	68733	1.1326			
702	OTHER ROW	1	3361	1	3306	1.0986	3342	1.1326			
703	TUNNELS & SUBWAYS	1	5136	1	4886	1.0986	4795	1.1326			
704	BRIDGES & TRESTLES	1	89534	1	86151	1.0986	90445	1.1326			
705	ELEVATED STRUCTURES	1	0	0	0	0	20	1.1326			
706	TIES	1	533364	1	509049	1.0986	482649	1.1326			
707	RAILS & OTM	1	924037	1	879183	1.0986	794282	1.1326			
708	BALLAST	1	244105	1	227205	1.0986	208879	1.1326			
709	FENCES	1	2242	1	2057	1.0986	1980	1.1326			
710	STATION & OFFICE BUILDINGS	1	28277	1	30931	1.0986	29005	1.1326			
711	ROADWAY BUILDINGS	1	2845	1	2817	1.0986	2715	1.1326			
712	WATER STATIONS	1	256	1	242	1.0986	235	1.1326			
713	FUEL STATIONS	1	16478	1	14933	1.0986	12324	1.1326			
714	SHOPS & ENGINEHOUSES	1	13318	1	14554	1.0986	13935	1.1326			
715	STORAGE WAREHOUSES	1	20	1	20	1.0986	582	1.1326			
716	WHARVES & DOCKS	1	1067	1	903	1.0986	1178	1.1326			
717	COAL & ORE WHARVES	1	303	1	265	1.0986	264	1.1326			
718	TOFC/COFC TERMINALS	1	47737	1	44289	1.0986	37713	1.1326			
719	COMMUNICATIONS SYSTEMS	1	34473	1	46709	1.0986	42115	1.1326			
720	SIGNALS & INTERLOCKERS	1	137948	1	133944	1.0986	126758	1.1326			
721	POWER PLANTS	1	91	1	82	1.0986	76	1.1326			
722	POWER TRANSMISSION SYSTEMS	1	2426	1	2352	1.0986	2093	1.1326			
723	MISCELLANEOUS STRUCTURES	1	1526	1	1637	1.0986	1582	1.1326			
724	ROADWAY MACHINES	1	33224	1	31871	1.0986	44293	1.1326			
725	PUBLIC IMPROVEMENTS	1	30633	1	29433	1.0986	27630	1.1326			
726	P.P. MACHINES	1	95	1	153	1.0986	148	1.1326			
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0			
728	TOTAL WAY & STRUCTURES: SUM										
	L701-727	XX	2226645	XX	2138861	XX	1997771	XX			

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
701	GRADING	66853	1.1831	65431	1.2408	74149
702	OTHER ROW	2938	1.1831	2780	1.2408	3361
703	TUNNELS & SUBWAYS	4845	1.1831	4856	1.2408	5136
704	BRIDGES & TRESTLES	85143	1.1831	82744	1.2408	89534
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	474084	1.1831	438445	1.2408	533364
707	RAILS & OTM	722423	1.1831	661761	1.2408	924037
708	BALLAST	195449	1.1831	190833	1.2408	244105
709	FENCES	1847	1.1831	1738	1.2408	2242
710	STATION & OFFICE BUILDINGS	30485	1.1831	29205	1.2408	28277
711	ROADWAY BUILDINGS	2708	1.1831	2661	1.2408	2845
712	WATER STATIONS	237	1.1831	246	1.2408	256
713	FUEL STATIONS	11884	1.1831	11334	1.2408	16478
714	SHOPS & ENGINEHOUSES	14101	1.1831	13100	1.2408	13318
715	STORAGE WAREHOUSES	18	1.1831	20	1.2408	20
716	WHARVES & DOCKS	1276	1.1831	1116	1.2408	1067
717	COAL & ORE WHARVES	265	1.1831	265	1.2408	303
718	TOFC/COFC TERMINALS	33420	1.1831	32565	1.2408	47737
719	COMMUNICATIONS SYSTEMS	42471	1.1831	42603	1.2408	34473
720	SIGNALS & INTERLOCKERS	118944	1.1831	110437	1.2408	137948
721	POWER PLANTS	75	1.1831	80	1.2408	91
722	POWER TRANSMISSION SYSTEMS	1950	1.1831	1852	1.2408	2426
723	MISCELLANEOUS STRUCTURES	1535	1.1831	1708	1.2408	1526
724	ROADWAY MACHINES	28896	1.1831	28835	1.2408	33224
725	PUBLIC IMPROVEMENTS	26343	1.1831	24722	1.2408	30633
726	P.P. MACHINES	163	1.1831	329	1.2408	95
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	1868353	XX	1749666	XX	2226645

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD						
		IF C1<=						
		RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)
		(1)	(2)		(4)		(6)	
801	LAND	1	0	0	89	1.2732	18	1.3413
802	GRADING	1	1	1	234	1.2732	51	1.3413
803	OTHER ROW	1	0	0	0	0	0	0
804	TUNNELS & SUBWAYS	1	0	0	0	0	0	0
805	BRIDGES & TRETTLES	1	0	0	0	0	0	0
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0
807	TIES	1	2	1	616	1.2732	125	1.3413
808	RAILS & OTM	1	3	1	767	1.2732	166	1.3413
809	BALLAST	1	1	1	217	1.2732	41	1.3413
810	FENCES	1	0	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	1	2059	1	2095	1.2732	4650	1.3413
812	ROADWAY BUILDINGS	1	0	0	0	0	0	0
813	WATER STATIONS	1	0	0	0	0	0	0
814	FUEL STATIONS	1	0	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	1	251	1	75	1.2732	0	0
816	STORAGE WAREHOUSES	1	0	0	0	0	0	0
817	WHARVES & DOCKS	1	0	0	0	0	0	0
818	COAL & ORE WHARVES	1	0	0	0	0	0	0
819	TOFC/COFC TERMINALS	1	0	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	1	0	0	0	0	137	1.3413
821	SIGNALS & INTERLOCKERS	1	0	0	0	0	0	0
822	POWER PLANTS	1	0	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	0	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0
825	ROADWAY MACHINES	1	51	1	164	1.2732	219	1.3413
826	PUBLIC IMPROVEMENTS	1	0	0	0	0	0	0
827	P.P. MACHINES	1	0	0	0	0	0	0
828	OTHER LEASE/RENTALS	1	55957	1	52484	1.2732	52425	1.3413
829	TOTAL WAY & STRUCTURES: SUM							
	L801-828	XX	58325	XX	56741	XX	57832	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
801	LAND	25	1.4511	68	1.7499	0
802	GRADING	69	1.4511	236	1.7499	1
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	0	0	0	0	0
805	BRIDGES & TRESTLES	0	0	2	1.7499	0
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	171	1.4511	587	1.7499	2
808	RAILS & OTM	226	1.4511	824	1.7499	3
809	BALLAST	56	1.4511	209	1.7499	1
810	FENCES	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	5281	1.4511	5385	1.7499	2059
812	ROADWAY BUILDINGS	0	0	0	0	0
813	WATER STATIONS	0	0	0	0	0
814	FUEL STATIONS	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	0	0	0	0	251
816	STORAGE WAREHOUSES	0	0	0	0	0
817	WHARVES & DOCKS	0	0	0	0	0
818	COAL & ORE WHARVES	0	0	0	0	0
819	TOFC/COFC TERMINALS	0	0	80	1.7499	0
820	COMMUNICATIONS SYSTEMS	187	1.4511	-4	1.7499	0
821	SIGNALS & INTERLOCKERS	0	0	11	1.7499	0
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	0	0	0	0	0
825	ROADWAY MACHINES	299	1.4511	101	1.7499	51
826	PUBLIC IMPROVEMENTS	0	0	1	1.7499	0
827	P.P. MACHINES	0	0	0	0	0
828	OTHER LEASE/RENTALS	53166	1.4511	38841	1.7499	55957
829	TOTAL WAY & STRUCTURES: SUM L801-828	59480	XX	46341	XX	58325

WORKTABLE A4 PART 1

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	6555906	XX	XX	0
102	GRADING	5619611	664994	0	664994
103	OTHER RIGHT-OF-WAY	132876	30003	0	30003
104	TUNNELS & SUBWAYS	464421	58798	0	58798
105	BRIDGES, TRESTLES & CULVERTS	5372743	611440	0	611440
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	12478648	4128004	0	4128004
108	RAILS & OTHER TRACK MATERIAL	23068072	7429366	0	7429366
109	BALLAST	7788444	1921135	0	1921135
110	FENCES, SNOW SHEDS & SIGNS	149864	23755	0	23755
111	STATIONS & OFFICES	1225859	368303	0	368303
112	ROADWAY BUILDINGS	82853	41583	0	41583
113	WATER STATIONS	13278	9772	0	9772
114	FUEL STATIONS	530614	157587	0	157587
115	SHOPS & ENGINEHOUSES	1114572	321480	0	321480
116	STORAGE WAREHOUSES	984	564	0	564
117	WHARVES & DOCKS	44630	15966	0	15966
118	COAL & ORE WHARVES	13653	5517	0	5517
119	TOFC/COFC TERMINALS	1823889	434309	0	434309
120	COMMUNICATION SYSTEMS	1378611	390703	0	390703
121	SIGNALS & INTERLOCKERS	5375103	875199	0	875199
122	POWER PLANTS	3005	2058	0	2058
123	POWER-TRANSMISSION	107640	24366	0	24366
124	MISCELLANEOUS STRUCTURES	75535	40220	0	40220
125	ROADWAY MACHINES	1084088	375816	0	375816
126	PUBLIC IMPROVEMENTS-CONST.	1258267	239599	0	239599
127	SHOP MACHINERY	409524	158698	0	158698
128	POWER PLANT MACHINERY	3933	690	0	690
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	-2147	0	-2147
132	TOTAL-ROAD: (SUM L101-131)	76176624	18327776	0	18327776

WORKTABLE A4 PART 1 (CONTINUED)

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	9722269	3967749	13840	3981589
134	FREIGHT-TRAIN CARS	3915757	1681575	1646	1683221
135	PASSENGER-TRAIN CARS	0	0	0	0
136	HIGHWAY REVENUE	17169	12137	0	12137
137	FLOATING EQUIPMENT	0	0	0	0
138	WORK EQUIPMENT	388492	104955	165	105120
139	MISCELLANEOUS EQUIPMENT	399798	234184	248	234432
140	COMPUTER SYS. & W. PROC. EQUIP	1085274	487873	17	487890
141	TOTAL-EQUIP: (SUM L133-140)	15528759	6488473	15916	6504389
142	INTEREST DURING CONSTRUCTION	166459	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	91871840	24816248	15916	24832164

*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

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INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX

WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	1567952
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	19095272	19095272
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0687	.1731
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0758	.1731
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1731	.1731

SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
SWITCHING HOURS (LINES 101 - 106)			
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)			
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP			
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX AND EQUIPEMNT INVESTMENT (LINES 111-119)			
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)			
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	1567733
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	10269
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	107870
104		LOCOMOTIVE REPAIR	A3L307C12	1459971
105	809037	SHOP MACHINERY-LOCO	A3L338C12	10163
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	2.01465
107	221	FREIGHT CAR REPAIR	A2L221C44	1146686
108	222	MACHINERY REPAIR	A2L222C44	8882
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	497805
110		FREIGHT CAR REPAIR	A3L326C12	649554
111	809038	SHOP MACHINERY-FC	A3L339C12	8208
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	-.59766
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	72309
114	303	FLOATING EQUIPMENT	A2L241C44	0
115	304	PASSENGER EQUIPMENT	A2L242C44	7036
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	43353
117	306	MACHINERY	A2L244C44	1074
118	307	WORK AND NR EQUIPMENT	A2L245C44	65221
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	10793
120		OE REPAIR	A3L342C12	177061
121	809039	SHOP MACHINERY-OE	A3L340C12	1145
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	5.34009

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	537173	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	527933	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	9240	XX	XX
204		TOTAL LOCO DEPR	L202+L203	537173	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	481904	C1*L205C1	481904
207	8091051	YARD LOCOMOTIVES	A3L406C12	46029	C1*L205C1	46029
208		TOTAL LOCOMOTIVES	L206+L207	527933	L206+L207	527933
209	809137	SHOP MACH-LOCO	A3L438C12	9240	C1*L205C1	9240
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	146935	XX	XX
211		FC DEPRECIATION	A3L426C12	142548	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	4387	XX	XX
213		TOTAL FC DEPR	L211+L212	146935	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	6	C1*L214C1	6
216		BOX 50 FT	A3L409C12	4407	C1*L214C1	4407
217	809107	BOX EQUIPPED	A3L410C12	13327	C1*L214C1	13327
218	809108	GONDOLA PLAIN	A3L411C12	8702	C1*L214C1	8702
219	809109	GONDOLA EQ	A3L412C12	5945	C1*L214C1	5945
220	809110	HOPPER-COVERED	A3L413C12	37997	C1*L214C1	37997
221	809111	HOPPER-OTG	A3L414C12	14870	C1*L214C1	14870
222	809112	HOPPER-OTS	A3L415C12	2441	C1*L214C1	2441
223	809114	REFRIG-MECH	A3L416C12	2025	C1*L214C1	2025
224	809115	REFRIG-NM	A3L417C12	5868	C1*L214C1	5868
225	809116	FLAT-TOFC/COFC	A3L418C12	1422	C1*L214C1	1422
226	809117	FLAT-MULTILEVEL	A3L419C12	2073	C1*L214C1	2073
227	809118	FLAT-GENERAL	A3L420C12	173	C1*L214C1	173
228	809119	FLAT-OTHER	A3L421C12	6781	C1*L214C1	6781
229	809120	ALL OTHER FC	A3L422C12	2016	C1*L214C1	2016
230	809122	CABOOSES	A3L423C12	522	C1*L214C1	522
231	809121	AUTO RACKS	A3L424C12	26369	C1*L214C1	26369
232	809123	MISCELLANEOUS ACCESS	A3L425C12	7604	C1*L214C1	7604
233		TOTAL FREIGHT CAR	SUM L215-232	142548	SUM L215-232	142548
234	809138	SHOP MACHINERY-FC	A3L439C12	4387	C1*L214C1	4387

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	198978	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	197973	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	1005	XX	XX
238		TOTAL OE DEPR	L236+L237	198978	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	32	C1*L239C1	32
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	0	C1*L239C1	0
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	-876	C1*L239C1	-876
246	809132	OTHER HIGHWAY	A3L433C12	0	C1*L239C1	0
247	809133	MARINE-LINE HAUL	A3L434C12	0	C1*L239C1	0
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	0	C1*L239C1	0
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	0	C1*L239C1	0
251	809136	COMPUTER & EDP	A3L437C12	139493	C1*L239C1	139493
252	809139	SHOP MACHINERY-OE	A3L440C12	1005	C1*L239C1	1005
253	809140	WORK & NON REV EQUIP	A3L441C12	59324	C1*L239C1	59324
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	-844	SUM L240-246	-844
255	8091402	BOGIES & CHASIS	L244+L245	-876	L244+L245	-876
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		883086
			XX	XX		

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	9722269	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	9722269	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	9215835	C1*L303C1	9215835
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	506434	C1*L303C1	506434
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	9722269
307		FRIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	3915757	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	3915757	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	68	C1*L309C1	68
311		BOX 50 FT	A3L509C3	88072	C1*L309C1	88072
312		BOX EQUIPPED	A3L510C3	303044	C1*L309C1	303044
313		GONDOLA PLAIN	A3L511C3	247620	C1*L309C1	247620
314		GONDOLA EQ	A3L512C3	174612	C1*L309C1	174612
315		HOPPER-COVERED	A3L513C3	1264238	C1*L309C1	1264238
316		HOPPER-OTG	A3L514C3	403799	C1*L309C1	403799
317		HOPPER-OTS	A3L515C3	87850	C1*L309C1	87850
318		REFRIG-MECH	A3L516C3	47683	C1*L309C1	47683
319		REFRIG-NM	A3L517C3	146323	C1*L309C1	146323
320		FLAT-TOFC/COFC	A3L518C3	58209	C1*L309C1	58209
321		FLAT-MULTILEVEL	A3L519C3	75514	C1*L309C1	75514
322		FLAT-GENERAL	A3L520C3	5600	C1*L309C1	5600
323		FLAT-OTHER	A3L521C3	223694	C1*L309C1	223694
324		ALL OTHER FC	A3L522C3	34426	C1*L309C1	34426
325		CABOOSES	A3L523C3	20111	C1*L309C1	20111
326		AUTO RACKS	A3L524C3	610314	C1*L309C1	610314
327		MISCELLANEOUS ACCESS	A3L525C3	124580	C1*L309C1	124580
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	3915757
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	17169	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	419	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	7707	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	9043	XX	XX
336		OTHER HIGHWAY	A3L533C3	0	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	17169	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	419	C1*L338C1	419
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	7707	C1*L338C1	7707
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	9043	C1*L338C1	9043
345		OTHER HIGHWAY	L336C1	0	C1*L338C1	0
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	17169

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	0	XX	XX
348		MARINE-LINE HAUL	A3L534C3	0	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	0	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	0	XX	XX
352		MARINE-LINE HAUL	L348C1	0	C1*L351C1	0
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	0
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	409524	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	256483	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	125034	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	28007	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	409524	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	256483	C1*L360C1	256483
362		MACHINERY - FREIGHT CARS	L357C1	125034	C1*L360C1	125034
363		MACHINERY - OTHER EQUIPMENT	L358C1	28007	C1*L360C1	28007
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	409524
365		COMPUTER & WP INVEST - 352B	A4L140C1	1085274	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	1085274	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	1085274	C1*L367C1	1085274
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	0	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	0	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	0	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	0	C1*L371C1	0
373		WORK EQUIPMENT - 352B	A4L138C1	388492	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	399798	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	788290	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	788290	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	788290	C1*L377C1	788290

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	3981589	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	3981589	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	3766662	C1*L403C1	3766662
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	214927	C1*L403C1	214927
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	3981589
407		FRIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	1683221	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	1683221	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1	XX	XX
410		BOX 40 FT	A3L508C6	16	C1*L409C1	16
411		BOX 50 FT	A3L509C6	41466	C1*L409C1	41466
412		BOX EQUIPPED	A3L510C6	150628	C1*L409C1	150628
413		GONDOLA PLAIN	A3L511C6	134425	C1*L409C1	134425
414		GONDOLA EQ	A3L512C6	55224	C1*L409C1	55224
415		HOPPER-COVERED	A3L513C6	423900	C1*L409C1	423900
416		HOPPER-OTG	A3L514C6	222841	C1*L409C1	222841
417		HOPPER-OTS	A3L515C6	23860	C1*L409C1	23860
418		REFRIG-MECH	A3L516C6	22930	C1*L409C1	22930
419		REFRIG-NM	A3L517C6	40001	C1*L409C1	40001
420		FLAT-TOFC/COFC	A3L518C6	17316	C1*L409C1	17316
421		FLAT-MULTILEVEL	A3L519C6	25740	C1*L409C1	25740
422		FLAT-GENERAL	A3L520C6	2366	C1*L409C1	2366
423		FLAT-OTHER	A3L521C6	73539	C1*L409C1	73539
424		ALL OTHER FC	A3L522C6	11353	C1*L409C1	11353
425		CABOOSES	A3L523C6	7320	C1*L409C1	7320
426		AUTO RACKS	A3L524C6	360909	C1*L409C1	360909
427		MISCELLANEOUS ACCESS	A3L525C6	69387	C1*L409C1	69387
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	1683221
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	12137	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	254	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	0	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	11883	XX	XX
436		OTHER HIGHWAY	A3L533C6	0	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	12137	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	254	C1*L438C1	254
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	0	C1*L438C1	0
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	11883	C1*L438C1	11883
445		OTHER HIGHWAY	L436C1	0	C1*L438C1	0
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	12137

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	0	XX		XX
448		MARINE-LINE HAUL	A3L534C6	0	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	0	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	0	XX		XX
452		MARINE-LINE HAUL	L448C1	0	C1*L451C1		0
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		0
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	158698	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	95301	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	52053	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	11344	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	158698	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	95301	C1*L460C1		95301
462		MACHINERY - FREIGHT CARS	L457C1	52053	C1*L460C1		52053
463		MACHINERY - OTHER EQUIPMENT	L458C1	11344	C1*L460C1		11344
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		158698
465		COMPUTER & WP ACC DEP - 335	A4L140C4	487890	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	488285	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	.99919	XX		XX
468		COMPUTER & WP INVEST	L466C1	488285	C1*L467C1		487890
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	0	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	0	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	0	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	0	C1*L471C1		0
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	105120	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	234432	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	339552	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	339156	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1.00117	XX		XX
478		WORK & NON REV EQUIP	L476C1	339156	C1*L477C1		339552

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	757225	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	1186	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	1581	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	17264	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)			
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	740356	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	740356	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	735107	C1*L509C1	735107
511	8093051	YARD LOCOMOTIVES	A3L606C12	5249	C1*L509C1	5249
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	610234	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	12423	XX	XX
515		TOTAL FUNCTIONS	L513-L514	597811	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	597811	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	597811	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	15	C1*L519C1	15
522	809308	BOX EQUIPPED	A3L610C12	46296	C1*L519C1	46296
523	809309	GONDOLA-PLAIN	A3L611C12	22107	C1*L519C1	22107
524	809310	GONDOLA-EQ	A3L612C12	56672	C1*L519C1	56672
525	809311	HOPPER-COVERED	A3L613C12	243071	C1*L519C1	243071
526	809312	HOPPER-OTG	A3L614C12	15659	C1*L519C1	15659
527	809313	HOPPER-OTS	A3L615C12	45999	C1*L519C1	45999

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	21717	C1*L519C1	21717
529	809315	REFR-NM	A3L617C12	12393	C1*L519C1	12393
530	809316	FLAT-TOFC	A3L618C12	80431	C1*L519C1	80431
531	809317	FLAT-MULTILEVEL	A3L619C12	6453	C1*L519C1	6453
532	809318	FLAT-GENERAL	A3L620C12	10	C1*L519C1	10
533	809319	FLAT-OTHER	A3L621C12	26112	C1*L519C1	26112
534	809320	ALL OTHER	A3L622C12	2094	C1*L519C1	2094
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	18782	C1*L519C1	18782
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	138808	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	2121	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	3800	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	1184	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	139303	XX	XX
544		OE LEASE RENTALS	A3L642C12	136684	XX	XX
545	809339	OE SHOP MACH	A3L640C12	231	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	2388	XX	XX
547		TOTAL OE RENTS	SUM L544-546	139303	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	65391	C1*L548C1	65391
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	5757	C1*L548C1	5757
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	15309	C1*L548C1	15309
555	809332	OTHER HIGHWAY	A3L633C12	258	C1*L548C1	258
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	5704	C1*L548C1	5704
560	809339	SHOP MACHINERY OE	A3L640C12	231	C1*L548C1	231
561	809340	WORK & NON REV EQUIP	A3L641C12	44265	C1*L548C1	44265
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	15309	C1*L548C1	15309

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40	0	C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41	0	C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42	0	C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37	0	C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38	31	C1*L548C1	31
571		OTHER TR-TIME-REC'V	A3L221C39	30	C1*L548C1	30
572		OTHER TR-PRIVATE-PAY'B	A3L221C40	-527	C1*L548C1	-527
573		OTHER TR-MILEAGE-PAY'B	A3L221C41	0	C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42	2030	C1*L548C1	2030
575		REFR CONT-PRIVATE-REC'V	A3L222C37	0	C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38	0	C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39	0	C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40	0	C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41	0	C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42	0	C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37	0	C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38	0	C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39	410	C1*L548C1	410
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40	27	C1*L548C1	27
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41	0	C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42	1329	C1*L548C1	1329
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	-31
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	2000
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	919
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	-500

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	1239784	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	406107	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	833677	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	84	C1*L604C1	84
616		P.D. BASIC-R	A3L202C39	409	C1*L604C1	409
617		PRIVATE-P	A3L202C40	13532	C1*L604C1	13532
618		P.D. MILEAGE-P	A3L202C41	3839	C1*L604C1	3839
619		P.D. BASIC-P	A3L202C42	8620	C1*L604C1	8620
620		NET P.D. MILEAGE	XX	XX	L618-L615	3755
621		NET P.D. BASIC	XX	XX	L619-L616	8211
622	9707	NET PRIVATE	XX	XX	L617-L614	13532

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	13047	C1*L604C1	13047
625		P.D. BASIC-R	A3L203C39	43183	C1*L604C1	43183
626		PRIVATE-P	A3L203C40	33076	C1*L604C1	33076
627		P.D. MILEAGE-P	A3L203C41	51000	C1*L604C1	51000
628		P.D. BASIC-P	A3L203C42	109086	C1*L604C1	109086
629		NET P.D. MILEAGE	XX	XX	L627-L624	37953
630		NET P.D. BASIC	XX	XX	L628-L625	65903
631	9708	NET PRIVATE	XX	XX	L626-L623	33076
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	879	C1*L604C1	879
634		P.D. BASIC-R	A3L204C39	1551	C1*L604C1	1551
635		PRIVATE-P	A3L204C40	8595	C1*L604C1	8595
636		P.D. MILEAGE-P	A3L204C41	3482	C1*L604C1	3482
637		P.D. BASIC-P	A3L204C42	7039	C1*L604C1	7039
638		NET P.D. MILEAGE	XX	XX	L636-L633	2603
639		NET P.D. BASIC	XX	XX	L637-L634	5488
640	9709	NET PRIVATE	XX	XX	L635-L632	8595
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	4007	C1*L604C1	4007
643		P.D. BASIC-R	A3L205C39	17578	C1*L604C1	17578
644		PRIVATE-P	A3L205C40	7	C1*L604C1	7
645		P.D. MILEAGE-P	A3L205C41	22096	C1*L604C1	22096
646		P.D. BASIC-P	A3L205C42	40877	C1*L604C1	40877
647		NET P.D. MILEAGE	XX	XX	L645-L642	18089
648		NET P.D. BASIC	XX	XX	L646-L643	23299
649	9710	NET PRIVATE	XX	XX	L644-L641	7
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	35524	C1*L604C1	35524
652		P.D. BASIC-R	A3L206C39	93397	C1*L604C1	93397
653		PRIVATE -P	A3L206C40	85604	C1*L604C1	85604
654		P.D. MILEAGE-P	A3L206C41	26814	C1*L604C1	26814
655		P.D. BASIC-P	A3L206C42	68056	C1*L604C1	68056
656		NET P.D. MILEAGE	XX	XX	L654-L651	-8710
657		NET P.D. BASIC	XX	XX	L655-L652	-25341
658	9711	NET PRIVATE	XX	XX	L653-L650	85604

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659		HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660		P.D. MILEAGE-R	A3L207C38	3588	C1*L604C1	3588
661		P.D. BASIC-R	A3L207C39	15200	C1*L604C1	15200
662		PRIVATE-P	A3L207C40	0	C1*L604C1	0
663		P.D. MILEAGE-P	A3L207C41	1231	C1*L604C1	1231
664		P.D. BASIC-P	A3L207C42	2588	C1*L604C1	2588
665		NET P.D. MILEAGE	XX	XX	L663-L660	-2357
666		NET P.D. BASIC	XX	XX	L664-L661	-12612
667	9712	NET PRIVATE	XX	XX	L662-L659	0
668		HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669		P.D. MILEAGE-R	A3L208C38	1984	C1*L604C1	1984
670		P.D. BASIC-R	A3L208C39	3364	C1*L604C1	3364
671		PRIVATE-P	A3L208C40	12	C1*L604C1	12
672		P.D. MILEAGE-P	A3L208C41	1583	C1*L604C1	1583
673		P.D. BASIC-P	A3L208C42	3211	C1*L604C1	3211
674		NET P.D. MILEAGE	XX	XX	L672-L669	-401
675		NET P.D. BASIC	XX	XX	L673-L670	-153
676	9713	NET PRIVATE	XX	XX	L671-L668	12
677		REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678		P.D. MILEAGE-R	A3L209C38	5497	C1*L604C1	5497
679		P.D. BASIC-R	A3L209C39	17530	C1*L604C1	17530
680		PRIVATE-P	A3L209C40	107	C1*L604C1	107
681		P.D. MILEAGE-P	A3L209C41	278	C1*L604C1	278
682		P.D. BASIC-P	A3L209C42	1223	C1*L604C1	1223
683		NET P.D. MILEAGE	XX	XX	L681-L678	-5219
684		NET P.D. BASIC	XX	XX	L682-L679	-16307
685	9714	NET PRIVATE	XX	XX	L680-L677	107
686		REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687		P.D. MILEAGE-R	A3L210C38	2663	C1*L604C1	2663
688		P.D. BASIC-R	A3L210C39	7625	C1*L604C1	7625
689		PRIVATE-P	A3L210C40	16	C1*L604C1	16
690		P.D. MILEAGE-P	A3L210C41	1982	C1*L604C1	1982
691		P.D. BASIC-P	A3L210C42	3365	C1*L604C1	3365
692		NET P.D. MILEAGE	XX	XX	L690-L687	-681
693		NET P.D. BASIC	XX	XX	L691-L688	-4260
694	9715	NET PRIVATE	XX	XX	L689-L686	16

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695		FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696		P.D. MILEAGE-R	A3L211C38	9427	C1*L604C1	9427
697		P.D. BASIC-R	A3L211C39	29945	C1*L604C1	29945
698		PRIVATE-P	A3L211C40	271339	C1*L604C1	271339
699		P.D. MILEAGE-P	A3L211C41	29266	C1*L604C1	29266
700		P.D. BASIC-P	A3L211C42	79630	C1*L604C1	79630
701		NET P.D. MILEAGE	XX	XX	L699-L696	19839
702		NET P.D. BASIC	XX	XX	L700-L697	49685
703	9716	NET PRIVATE	XX	XX	L698-L695	271339
704		FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705		P.D. MILEAGE-R	A3L212C38	4788	C1*L604C1	4788
706		P.D. BASIC-R	A3L212C39	12355	C1*L604C1	12355
707		PRIVATE-P	A3L212C40	120446	C1*L604C1	120446
708		P.D. MILEAGE-P	A3L212C41	8605	C1*L604C1	8605
709		P.D. BASIC-P	A3L212C42	29080	C1*L604C1	29080
710		NET P.D. MILEAGE	XX	XX	L708-L705	3817
711		NET P.D. BASIC	XX	XX	L709-L706	16725
712	9717	NET PRIVATE	XX	XX	L707-L704	120446
713		FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714		P.D. MILEAGE-R	A3L213C38	6	C1*L604C1	6
715		P.D. BASIC-R	A3L213C39	26	C1*L604C1	26
716		PRIVATE-P	A3L213C40	76	C1*L604C1	76
717		P.D. MILEAGE-P	A3L213C41	226	C1*L604C1	226
718		P.D. BASIC-P	A3L213C42	501	C1*L604C1	501
719		NET P.D. MILEAGE	XX	XX	L717-L714	220
720		NET P.D. BASIC	XX	XX	L718-L715	475
721	9718	NET PRIVATE	XX	XX	L716-L713	76
722		FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723		P.D. MILEAGE-R	A3L214C38	4879	C1*L604C1	4879
724		P.D. BASIC-R	A3L214C39	18126	C1*L604C1	18126
725		PRIVATE-P	A3L214C40	72176	C1*L604C1	72176
726		P.D. MILEAGE-P	A3L214C41	20481	C1*L604C1	20481
727		P.D. BASIC-P	A3L214C42	46743	C1*L604C1	46743
728		NET P.D. MILEAGE	XX	XX	L726-L723	15602
729		NET P.D. BASIC	XX	XX	L727-L724	28617
730	9719	NET PRIVATE	XX	XX	L725-L722	72176

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	55	C1*L604C1	55
733		P.D. BASIC-R	A3L218C39	399	C1*L604C1	399
734		PRIVATE-P	A3L218C40	17	C1*L604C1	17
735		P.D. MILEAGE-P	A3L218C41	167	C1*L604C1	167
736		P.D. BASIC-P	A3L218C42	783	C1*L604C1	783
737		NET P.D. MILEAGE	XX	XX	L735-L732	112
738		NET P.D. BASIC	XX	XX	L736-L733	384
739	9720	NET PRIVATE	XX	XX	L734-L731	17
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	3387	C1*L604C1	3387
742		NET	XX	XX	L741-L740	3387
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	-579	C1*L604C1	-579
745		NET	XX	XX	L744-L743	-579
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	58991	C1*L604C1	58991
749		PRIVATE-P	A3L217C40	20124	C1*L604C1	20124
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	39997	C1*L604C1	39997
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	-18994
754	9721	NET PRIVATE	XX	XX	L749-L746	20124

*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE CODE		IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	4552	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	428	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	48233	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	0	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	2940	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	778	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	1394	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	0	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	58325	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	58325	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	1	C1*L815C1	1
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	0	C1*L815C1	0
820	909306	BRIDGES AND TRESTLES	A3L805C12	0	C1*L815C1	0
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	2	C1*L815C1	2
823	909309	RAILS & OTM	A3L808C12	3	C1*L815C1	3
824	909311	BALLAST	A3L809C12	1	C1*L815C1	1
825	909313	FENCES	A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES	A3L811C12	2059	C1*L815C1	2059
827	909317	ROADWAY BUILDINGS	A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	251	C1*L815C1	251
831	909322	STORAGE WAREHOUSES	A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	0	C1*L815C1	0
834	909325	TOFC/COFC TERMINALS	A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	0	C1*L815C1	0
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	0	C1*L815C1	0
837	909329	POWER PLANTS	A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES	A3L825C12	51	C1*L815C1	51
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	0	C1*L815C1	0
842	909345	POWER PLANT MACHINERY	A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS	A3L828C12	55957	C1*L815C1	55957
844	9093802	LOCO SERVICING	XX	XX	L828+L829	0
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	1496240	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	415767	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	314638	XX	XX
904		TOTAL DEPR	SUM L901-903	2226645	XX	XX
905		W&S DEPRECIATION	A3L728C12	2226645	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	74149	C1*L906C1	74149
908	909104	OTHER ROW	A3L702C12	3361	C1*L906C1	3361
909	909105	TUNNELS & SUBWAYS	A3L703C12	5136	C1*L906C1	5136
910	909106	BRIDGES & TRESTLES	A3L704C12	89534	C1*L906C1	89534
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	533364	C1*L906C1	533364
913	909109	RAIL & OTM	A3L707C12	924037	C1*L906C1	924037
914	909111	BALAST	A3L708C12	244105	C1*L906C1	244105
915	909113	FENCES & SNOWSHEDS	A3L709C12	2242	C1*L906C1	2242
916	909116	STATIONS & OFFICES	A3L710C12	28277	C1*L906C1	28277
917	909117	ROADWAY BUILDINGS	A3L711C12	2845	C1*L906C1	2845
918	909118	WATER STATIONS	A3L712C12	256	C1*L906C1	256
919	909119	FUEL STATIONS	A3L713C12	16478	C1*L906C1	16478
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	13318	C1*L906C1	13318
921	909122	STORAGE WAREHOUSES	A3L715C12	20	C1*L906C1	20
922	909123	WHARVES & DOCKS	A3L716C12	1067	C1*L906C1	1067
923	909124	COAL & ORE WHARVES	A3L717C12	303	C1*L906C1	303
924	909125	TOFC/COFC TERMINALS	A3L718C12	47737	C1*L906C1	47737
925	909126	COMMUNICATIONS	A3L719C12	34473	C1*L906C1	34473
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	137948	C1*L906C1	137948
927	909129	POWER PLANTS	A3L721C12	91	C1*L906C1	91
928	909131	POWER TRANSMISSION	A3L722C12	2426	C1*L906C1	2426
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	1526	C1*L906C1	1526
930	909137	ROADWAY MACHINES	A3L724C12	33224	C1*L906C1	33224
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	30633	C1*L906C1	30633
932	909145	POWER PLANT MACHIN	A3L726C12	95	C1*L906C1	95
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	16734	L918+L919	16734
935	9091803	POWER GROUP	L927+L928+L932	2612	L927+L928+L932	2612

WORKTABLE B3 PART 1

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VARIOUS ALLOCATION PROCEDURES

DISTRIBUTION OF LOCOMOTIVE UNIT MILES

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	1014701
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	24068
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	1038770
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	46566
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	1085336
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	70634
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.34075
108	YARD SW PORTION OF TOTAL SW	L104/L106	.65925
109	TRAIN SW PORTION OF ROAD	L102/L103	.02317
110	RUNNING PORTION OF ROAD	L101/L103	.97683
111	RUNNING PORTION OF TOTAL	L101/L105	.93492
112	TRAIN SW PORTION OF TOTAL	L102/L105	.02218
113	YARD SW PORTION OF TOTAL	L104/L105	.0429
114	ROAD PORTION OF TOTAL	L103/L105	.9571
115	TOTAL SW PORTION OF TOTAL	L106/L105	.06508

WORKTABLE B3 PART 1A

T W O - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	1029996
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	27205
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	1057202
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	48228
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	1105430
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	75433
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.36066
123	YARD SW PORTION OF TOTAL SW	L119/L121	.63934
124	TRAIN SW PORTION OF ROAD	L117/L118	.02573
125	RUNNING PORTION OF ROAD	L116/L118	.97427
126	RUNNING PORTION OF TOTAL	L116/L120	.93176
127	TRAIN SW PORTION OF TOTAL	L117/L120	.02461
128	YARD SW PORTION OF TOTAL	L119/L120	.04363
129	ROAD PORTION OF TOTAL	L118/L120	.95637
130	TOTAL SW PORTION OF TOTAL	L121/L120	.06824

T H R E E - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	1046631
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	29468
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	1076099
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	49229
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	1125328
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	78697
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.37445
138	YARD SW PORTION OF TOTAL SW	L134/L136	.62555
139	TRAIN SW PORTION OF ROAD	L132/L133	.02738
140	RUNNING PORTION OF ROAD	L131/L133	.97262
141	RUNNING PORTION OF TOTAL	L131/L135	.93007
142	TRAIN SW PORTION OF TOTAL	L132/L135	.02619
143	YARD SW PORTION OF TOTAL	L134/L135	.04375
144	ROAD PORTION OF TOTAL	L133/L135	.95625
145	TOTAL SW PORTION OF TOTAL	L136/L135	.06993

WORKTABLE B3 PART 1C

F O U R - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	1038958
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	31206
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	1070164
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	50218
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	1120383
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	81425
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.38325
153	YARD SW PORTION OF TOTAL SW	L149/L151	.61675
154	TRAIN SW PORTION OF ROAD	L147/L148	.02916
155	RUNNING PORTION OF ROAD	L146/L148	.97084
156	RUNNING PORTION OF TOTAL	L146/L150	.92732
157	TRAIN SW PORTION OF TOTAL	L147/L150	.02785
158	YARD SW PORTION OF TOTAL	L149/L150	.04482
159	ROAD PORTION OF TOTAL	L148/L150	.95518
160	TOTAL SW PORTION OF TOTAL	L151/L150	.07268

F I V E - Y E A R A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	1025279
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	32104
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	1057383
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	49930
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	1107314
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	82034
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.60865
169		TRAIN SW PORTION OF ROAD	L162/L163	.03036
170		RUNNING PORTION OF ROAD	L161/L163	.96964
171		RUNNING PORTION OF TOTAL	L161/L165	.92592
172		TRAIN SW PORTION OF TOTAL	L162/L165	.02899
173		YARD SW PORTION OF TOTAL	L164/L165	.04509
174		ROAD PORTION OF TOTAL	L163/L165	.95491
175		TOTAL SW PORTION OF TOTAL	L166/L165	.07408

VARIOUS ALLOCATION PROCEDURES

RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	135291	A2L107C44	34059	169351	.79888
202	TUNNELS	A2L108C44	3583	A2L109C44	1000	4583	.78182
203	BRIDGES	A2L110C44	56429	A2L111C44	14715	71145	.79316
204	TIES	A2L112C44	32182	A2L113C44	10738	42921	.7498
205	RAILS & OTM	A2L114C44	280002	A2L115C44	80274	360277	.77719
206	BALLAST	A2L116C44	10026	A2L117C44	2344	12371	.81047
207	SIGNALS	A2L121C44	156596	A2L122C44	38662	195258	.802
208	GRADE CROSSINGS	A2L125C44	23255	A2L126C44	1145	24400	.95306
209	TOTAL TRACK GROUP	SUM L201-208	697368	SUM L201-208	182941	880309	.79219
210	% VALUE LAND - URBAN	A1L588C1	.75	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.25	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.16	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.84	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.12	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.63	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.37	XX	XX	XX	XX
217	% VALUE - SW	L215	.63	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	0	A2L134C44	3167	3167	0
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	8230372	A2L325C44	448715	8679087	.9483
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	481904	A3L406C12	46029	527933	.91281
223	LOCOMOTIVE SERVICING	A2L311C44	124749	A2L327C44	12639	137388	.90801
224	FLOATING DEPR	A3L434C12	0	A3L435C12	0	0	0
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	4400	+A3L330C12	40722	45123	.09752

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	2286586	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	1459971	.63849	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	649554	.28407	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	177061	.07743	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	1374960	.60132	.94177	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	85010	.03718	.05823	XX	XX
307	BOX-40 FT	A3L308C12	7.40257	.00000324	XX	.0000114	XX
308	BOX-50 FT	A3L309C12	3231	.00141331	XX	.00497521	XX
309	BOX-EQUIPPED	A3L310C12	76338	.03339	XX	.11752	XX
310	GONDOLA-PLAIN	A3L311C12	79348	.0347	XX	.12216	XX
311	GONDOLA-EQUIPPED	A3L312C12	53801	.02353	XX	.08283	XX
312	HOPPER-COVERED	A3L313C12	196539	.08595	XX	.30258	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	92022	.04024	XX	.14167	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	36206	.01583	XX	.05574	XX
315	REFRIGERATOR-MECH	A3L316C12	11898	.00520375	XX	.01832	XX
316	REFRIGERATOR-NON MECH	A3L317C12	4951	.00216567	XX	.00762367	XX
317	FLAT - TOFC/COFC	A3L318C12	22987	.01005	XX	.03539	XX
318	FLAT - MULTI-LEVEL	A3L319C12	1921	.00084031	XX	.00295808	XX
319	FLAT - GENERAL	A3L320C12	7160	.00313131	XX	.01102	XX
320	FLAT - OTHER	A3L321C12	27439	.012	XX	.04224	XX
321	ALL OTHER F.C.	A3L322C12	33800	.01478	XX	.05204	XX
322	CABOOSES	A3L323C12	224.5933	.00009822	XX	.00034577	XX
323	AUTO RACKS	A3L324C12	482.9108	.00021119	XX	.00074345	XX
324	MISCELLANEOUS ACCESS	A3L325C12	1190	.0005208	XX	.00183334	XX
325	REFRIGERATED TRAILERS	A3L327C12	4400	.00192453	XX	XX	.02485
326	OTHER TRAILERS	A3L328C12	37063	.01621	XX	XX	.20933
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	3659	.00160029	XX	XX	.02067
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	11603	.00507469	XX	XX	.06554
331	OTHER HIGHWAY EQUIP	A3L333C12	4449	.00194571	XX	XX	.02513
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	7674	.0033565	XX	XX	.04335
335	COMPUTERS & DP EQUIP.	A3L337C12	43224	.0189	XX	XX	.24412
336	WORK & NR EQUIP.	A3L341C12	64985	.02842	XX	XX	.36702
337	BOGIES/CHASIS	L329+L330	11603	.00507469	XX	XX	.06554

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	527933	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	481904	.91281	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	46029	.08719	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	142548	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	6	XX	.00004209	XX	XX
406	BOX - 50 FT.	B2L216C2	4407	XX	.03092	XX	XX
407	BOX - EQUIPPED	B2L217C2	13327	XX	.09349	XX	XX
408	GONDOLA - PLAIN	B2L218C2	8702	XX	.06105	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	5945	XX	.04171	XX	XX
410	HOPPER - COVERED	B2L220C2	37997	XX	.26656	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	14870	XX	.10432	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	2441	XX	.01712	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	2025	XX	.01421	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	5868	XX	.04117	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	1422	XX	.00997559	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	2073	XX	.01454	XX	XX
417	FLAT - GENERAL	B2L227C2	173	XX	.00121363	XX	XX
418	FLAT - OTHER	B2L228C2	6781	XX	.04757	XX	XX
419	ALL OTHER F.C.	B2L229C2	2016	XX	.01414	XX	XX
420	CABOOSES	B2L230C2	522	XX	.00366192	XX	XX
421	AUTO RACKS	B2L231C2	26369	XX	.18498	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	7604	XX	.05334	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	-844	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	32	XX	XX	-.03791	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	0	XX	XX	0	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	-876	XX	XX	1.03791	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	0	XX	XX	0	XX
431	BOGIES-CHASIS	L428+L429	-876	XX	XX	1.03791	XX
432	TOTAL MARINE	B2L249C2	0	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	0	XX	XX	XX	0
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY & STRUCTURES - OTHER GROUPS

LINE	CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
+-----+-----+-----+-----+-----+				
501		TRACK GROUP RUNNING	L209C1	697368
502		TRACK GROUP SWITCHING	L209C2	182941
503	010	BRIDGES - R	A2L110C44	56429
504	011	BRIDGES - SW	A2L111C44	14715
505	027	COMMUNICATION	A2L123C44	87663
506	028	ELECTRIC POWER	A2L124C44	4818
507	031	STATIONS & OFFICE BLDGS	A2L127C44	68845
508	032	LOCO SHOPS	A2L128C44	31450
509	033	F.C. SHOPS	A2L129C44	5308
510	034	O.E. SHOPS	A2L130C44	12312
511	101	LOCO SERVICING	A2L131C44	19123
512	102	MISC. BUILDINGS	A2L132C44	22557
513	103	COAL TERMINALS	A2L133C44	0
514	104	ORE TERMINALS	A2L134C44	3167
515	105	OTHER MARINE	A2L135C44	4328
516	106	TOFC TERMINALS	A2L136C44	57039
517	107	MV TERMINALS	A2L137C44	80.90119
518	108	OSS TERMINALS	A2L138C44	51.90364
519		TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	211619
520		DISTRIBUTION B&B: L519/L519C1	XX	1.0
521		TOTAL OTHER GROUP: SUM L505-518	XX	316747
522		DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523		TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	1197057
524		DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0
+-----+-----+-----+-----+-----+				

A S S I G N E D E X P E N S E														
RUNNING		SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH	
LINE	CODE	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		697368	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	182941	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	56429	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	14715	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	87663
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	4818	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	68845
508	032	XX	XX	31450	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	5308	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	12312	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	19123	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	22557
513	103	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	3167	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	XX	4328	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	XX	57039	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	XX	80.90119	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	51.90364	XX	XX
519		56429	14715	31450	5308	12312	XX	XX	XX	XX	XX	XX	XX	91402
520		.26666	.06954	.14862	.02508	.05818	XX	XX	XX	XX	XX	XX	XX	.43192
521		XX	XX	31450	5308	12312	0	3167	4328	57039	80.90119	51.90364	23941	179066
522		XX	XX	.09929	.01676	.03887	0	.01	.01367	.18008	.0002554	.0001639	.07559	.56533
523		697368	182941	31450	5308	12312	0	3167	4328	57039	80.90119	51.90364	23941	179066
524		.58257	.15283	.02627	.0044345	.01029	0	.0026458	.0036161	.04765	.0000676	.0000434	.02	.14959

LINE CODE				IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY	- R	A2L106C10	130458	A2L106C11	132535	.98433	
602	007	ROADWAY	- SW	A2L107C10	36033	A2L107C11	36033	1	
603	008	TUNNELS	- R	A2L108C10	2542	A2L108C11	2553	.99569	
604	009	TUNNELS	- SW	A2L109C10	661	A2L109C11	661	1	
605	010	BRIDGES	- R	A2L110C10	50790	A2L110C11	51842	.97971	
606	011	BRIDGES	- SW	A2L111C10	14322	A2L111C11	14322	1	
607	012	TIES	- R	A2L112C10	36893	A2L112C11	37431	.98563	
608	013	TIES	- SW	A2L113C10	11525	A2L113C11	11525	1	
609	014	RAILS	- R	A2L114C10	288662	A2L114C11	292789	.9859	
610	015	RAILS	- SW	A2L115C10	86990	A2L115C11	87001	.99987	
611	018	BALLAST	- R	A2L116C10	10999	A2L116C11	11056	.99484	
612	019	BALLAST	- SW	A2L117C10	2696	A2L117C11	2696	1	
613	022	DAMAGED	- R	A2L118C10	2105	A2L118C11	2110	.99763	
614	023	DAMAGED	- SW	A2L119C10	2011	A2L119C11	2015	.99801	
615	025	SIGNALS	- R	A2L121C10	151703	A2L121C11	156605	.9687	
616	026	SIGNALS	- SW	A2L122C10	41773	A2L122C11	41773	1	
617	029	GRADE XINGS	- R	A2L125C10	22431	A2L125C11	23309	.96233	
618	030	GRADE XINGS	- SW	A2L126C10	1157	A2L126C11	1157	1	
619		TRACK GROUP	- R	L601+L603+L605		L601+L603+L605			
				+L607+L609		+L607+L609			
				+L611+L613		+L611+L613			
				+L615+L617	696583	+L615+L617	710230	.98079	
620		TRACK GROUP	- SW	L602+L604+L606		L602+L604+L606			
				+L608+L610		+L608+L610			
				+L612+L614		+L612+L614			
				+L616+L618	197168	+L616+L618	197183	.99992	
621	027	COMMUNICATIONS		A2L123C10	82155	A2L123C11	82229	.9991	
622	028	ELECTRIC POWER		A2L124C10	5492	A2L124C11	5884	.93338	
623	031	STATIONS		A2L127C10	73385	A2L127C11	75650	.97006	
624	032	LOCO SHOP REPAIR		A2L128C10	29436	A2L128C11	29667	.99221	
625	101	LOCO SERVICING		A2L131C10	16416	A2L131C11	16550	.9919	
626	102	MISCELLANEOUS		A2L132C10	18525	A2L132C11	19611	.94462	
627	109	ROADWAY MACHINES		A2L139C10	44735	A2L139C11	45912	.97436	
628	110	SMALL TOOLS		A2L140C10	32097	A2L140C11	32097	1	
629	151	TOTAL W&S		A2L181C10	4387743	A2L181C11	4422587	.99212	
630	202	LOCO REPAIR		A2L202C10		A2L202C11			
				-A2L216C10	1314292	-A2L216C11	1318841	.99655	
631	304	PASSENGER		A2L242C10	6804	A2L242C11	20290	.33534	
632	305	COMPUTER & DP		A2L243C10	42193	A2L243C11	42224	.99927	
633	307	WORK & NR EQUIP		A2L245C10	62709	A2L245C11	63578	.98633	
634	620	OPERATING EXPENSE		A2L420C10	29697936	A2L420C11	29867340	.99433	

VARIOUS ALLOCATION PROCEDURES
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	1014701
702	LUM-UNIT TRAINS	A1L105C1	350350
703	LUM-WAY TRAINS	A1L106C1	38190
704	LUM-THROUGH TRAINS	A1L107C1	626161
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.34527
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.03764
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.61709
708	TRAIN MILES-TOTAL	A1L104C1	339074
709	TM-UNIT TRAINS	A1L101C1	113069
710	TM-WAY TRAINS	A1L102C1	17060
711	TM-THROUGH TRAINS	A1L103C1	208944
712	TM-UNIT PORTION OF TOTAL	L709/L708	.33347
713	TM-WAY PORTION OF TOTAL	L710/L708	.05031
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.61622
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.99256
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	3.09853
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	2.23852
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.99678
719	CM-TOTAL	A1L114C1	25977620
720	CM-UNIT TRAINS	A1L115C1	12219671
721	CM-WAY TRAINS	A1L116C1	476286
722	CM-THROUGH TRAINS	A1L117C1	13281662
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	76.61333
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	108.072
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	27.91772
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	63.56555
727	TRAIN HOURS-RUNNING	A1L131C1	14893
728	AVERAGE TRAIN SPEED	L708/L727	22.76723
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.04392
730	GTM-TOTAL	A1L122C1	2231746560
731	GTM-UNIT TRAINS	A1L119C1	1055406144
732	GTM-WAY TRAINS	A1L120C1	37069552
733	GTM-THROUGH TRAINS	A1L121C1	1139270784
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	6581
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	9334
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	2172
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	5452
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	12161
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	351236
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.96537
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.03463
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	32938
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	372012
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.91146
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.08854
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	6704
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	14.23771

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701		A1L108C6	1029996	A1L108C7	1046631	A1L108C8	1038958	A1L108C9	1025279
702		A1L105C6	341059	A1L105C7	332503	A1L105C8	321431	A1L105C9	313069
703		A1L106C6	38751	A1L106C7	39404	A1L106C8	39805	A1L106C9	39918
704		A1L107C6	650185	A1L107C7	674722	A1L107C8	677721	A1L107C9	672291
705		L702/L701	.33113	L702/L701	.31769	L702/L701	.30938	L702/L701	.30535
706		L703/L701	.03762	L703/L701	.03765	L703/L701	.03831	L703/L701	.03893
707		L704/L701	.63125	L704/L701	.64466	L704/L701	.65231	L704/L701	.65572
708		A1L104C6	345883	A1L104C7	352103	A1L104C8	352426	A1L104C9	350648
709		A1L101C6	111097	A1L101C7	110406	A1L101C8	108155	A1L101C9	106466
710		A1L102C6	17030	A1L102C7	17470	A1L102C8	17862	A1L102C9	17994
711		A1L103C6	217756	A1L103C7	224226	A1L103C8	226407	A1L103C9	226187
712		L709/L708	.3212	L709/L708	.31356	L709/L708	.30689	L709/L708	.30363
713		L710/L708	.04924	L710/L708	.04962	L710/L708	.05068	L710/L708	.05132
714		L711/L708	.62957	L711/L708	.63682	L711/L708	.64243	L711/L708	.64506
715		L701/L708	2.97787	L701/L708	2.97251	L701/L708	2.94802	L701/L708	2.92395
716		L702/L709	3.06992	L702/L709	3.01164	L702/L709	2.97194	L702/L709	2.94055
717		L703/L710	2.27548	L703/L710	2.25552	L703/L710	2.22839	L703/L710	2.21838
718		L704/L711	2.98584	L704/L711	3.00911	L704/L711	2.99337	L704/L711	2.97227
719		A1L114C6	26315442	A1L114C7	26537494	A1L114C8	26384064	A1L114C9	26190518
720		A1L115C6	12046046	A1L115C7	11918577	A1L115C8	11655850	A1L115C9	11473280
721		A1L116C6	468425	A1L116C7	485894	A1L116C8	504175	A1L116C9	514643
722		A1L117C6	13800971	A1L117C7	14133022	A1L117C8	14224039	A1L117C9	14202595
723		L719/L708	76.08178	L719/L708	75.36847	L719/L708	74.86412	L719/L708	74.69169
724		L720/L709	108.428	L720/L709	107.952	L720/L709	107.7695	L720/L709	107.7643
725		L721/L710	27.50562	L721/L710	27.81284	L721/L710	28.22506	L721/L710	28.60007
726		L722/L711	63.37807	L722/L711	63.02999	L722/L711	62.82484	L722/L711	62.79125
727		A1L131C6	15320	A1L131C7	15962	A1L131C8	15995	A1L131C9	15881
728		L708/L727	22.57618	L708/L727	22.05843	L708/L727	22.03312	L708/L727	22.07922
729		1.0/L728	.04429	1.0/L728	.04533	1.0/L728	.04539	1.0/L728	.04529
730		A1L122C6	2250533888	A1L122C7	2263173120	A1L122C8	2247032576	A1L122C9	2224759040
731		A1L119C6	1037861888	A1L119C7	1024356096	A1L119C8	1001416384	A1L119C9	984150528
732		A1L120C6	37079396	A1L120C7	37898860	A1L120C8	38733244	A1L120C9	39032080
733		A1L121C6	1175592448	A1L121C7	1200918144	A1L121C8	1206882944	A1L121C9	1201576448
734		L730/L708	6506	L730/L708	6427	L730/L708	6375	L730/L708	6344
735		L731/L709	9341	L731/L709	9278	L731/L709	9259	L731/L709	9243
736		L732/L710	2177	L732/L710	2169	L732/L710	2168	L732/L710	2169
737		L733/L711	5398	L733/L711	5355	L733/L711	5330	L733/L711	5312
738		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L158C1	13453	A1L158C1	14297	A1L158C1	14875	A1L158C1	15046
739		L708+L738	359337	L708+L738	366400	L708+L738	367301	L708+L738	365695
740		L708/L739	.96256	L708/L739	.96098	L708/L739	.9595	L708/L739	.95885
741		L738/L739	.03744	L738/L739	.03902	L738/L739	.0405	L738/L739	.04115
742		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L595C1	36436	A1L595C1	38721	A1L595C1	40288	A1L595C1	40751
743		L708+L742	382320	L708+L742	390825	L708+L742	392714	L708+L742	391399
744		L708/L743	.9047	L708/L743	.90092	L708/L743	.89741	L708/L743	.89588
745		L742/L743	.0953	L742/L743	.09908	L742/L743	.10259	L742/L743	.10412
746		A1L135C6	6875	A1L135C7	6966	A1L135C8	6196	A1L135C9	6373
747		L721/A1L144C6	13.78302	L721/A1L144C7	14.16232	L721/A1L144C8	14.77238	L721/A1L144C9	15.21489

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C2	19	AlL201C1	3	7.33333
802	BOX 50 FOOT	AlL202C2	23769	AlL202C1	27988	1.84926
803	BOX EQUIPPED	AlL203C2	431142	AlL203C1	531900	1.81057
804	GONDOLA PLAIN	AlL204C2	608396	AlL204C1	592934	2.02608
805	GONDOLA EQUIPPED	AlL205C2	226704	AlL205C1	238440	1.95078
806	HOPPER COVERED	AlL206C2	1267745	AlL206C1	1277136	1.99265
807	HOPPER OTG	AlL207C2	352182	AlL207C1	344687	2.02174
808	HOPPER OTS	AlL208C2	296774	AlL208C1	295301	2.00499
809	REFRIG MECH	AlL209C2	72024	AlL209C1	107200	1.67187
810	REFRIG NM	AlL210C2	64881	AlL210C1	81979	1.79143
811	FLAT TOFC	AlL211C2	111021	AlL211C1	1451983	1.07646
812	FLAT MULTILEVEL	AlL212C2	32449	AlL212C1	98356	1.32991
813	FLAT GENERAL	AlL213C2	1681	AlL213C1	1154	2.45667
814	FLAT OTHER	AlL214C2	203837	AlL214C1	202918	2.00453
815	ALL OTHER FC	AlL215C2	21571	AlL215C1	17286	2.24789
816	TOTAL FC	AlL216C2	3714195	AlL216C1	5269265	1.70488
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C2	0	AlL217C1	0	0
818	BOX 50 FOOT	AlL218C2	15748	AlL218C1	39693	1.39675
819	BOX EQUIPPED	AlL219C2	51987	AlL219C1	96024	1.5414
820	GONDOLA PLAIN	AlL220C2	2278264	AlL220C1	1960994	2.16179
821	GONDOLA EQUIPPED	AlL221C2	44834	AlL221C1	43879	2.02176
822	HOPPER COVERED	AlL222C2	1259883	AlL222C1	1237757	2.01788
823	HOPPER OTG	AlL223C2	127208	AlL223C1	124832	2.01903
824	HOPPER OTS	AlL224C2	1318698	AlL224C1	1252225	2.05308
825	REFRIG MECH	AlL225C2	18889	AlL225C1	16119	2.17185
826	REFRIG NM	AlL226C2	3944	AlL226C1	3789	2.04091
827	FLAT TOFC	AlL227C2	226169	AlL227C1	1142163	1.19802
828	FLAT MULTILEVEL	AlL228C2	196097	AlL228C1	664744	1.295
829	FLAT GENERAL	AlL229C2	562	AlL229C1	437	2.28604
830	FLAT OTHER	AlL230C2	163011	AlL230C1	167004	1.97609
831	TANK <22,000 GAL	AlL231C2	339616	AlL231C1	318037	2.06785
832	TANK >=22,000 GAL	AlL232C2	781088	AlL232C1	716372	2.09034
833	ALL OTHER FC	AlL233C2	20213	AlL233C1	38311	1.5276
834	TOTAL FREIGHT CARS	AlL235C2	6846211	AlL235C1	7822380	1.87521

C U R R E N T Y E A R						
						RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2)
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	(3)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C2	19	A1L236C1	3	7.33333
836	BOX 50 FOOT	A1L237C2	39517	A1L237C1	67681	1.58387
837	BOX EQUIPPED	A1L238C2	483129	A1L238C1	627924	1.76941
838	GONDOLA PLAIN	A1L239C2	2886660	A1L239C1	2553928	2.13028
839	GONDOLA EQ	A1L240C2	271538	A1L240C1	282319	1.96181
840	HOPPER-COVERED	A1L241C2	2527628	A1L241C1	2514893	2.00506
841	HOPPER-OT-GEN	A1L242C2	479390	A1L242C1	469519	2.02102
842	HOPPER-OT-SPEC	A1L243C2	1615472	A1L243C1	1547526	2.04391
843	REFRIG-MECH	A1L244C2	90913	A1L244C1	123319	1.73722
844	REFRIG-NON MECH	A1L245C2	68825	A1L245C1	85768	1.80246
845	FLAT-TOFC	A1L246C2	337190	A1L246C1	2594146	1.12998
846	FLAT-MULTILEVEL	A1L247C2	228546	A1L247C1	763100	1.2995
847	FLAT-GENERAL	A1L248C2	2243	A1L248C1	1591	2.40981
848	FLAT-OTHER	A1L249C2	366848	A1L249C1	369922	1.99169
849	TANK <22,000 GAL	A1L250C2	339616	A1L250C1	318037	2.06785
850	TANK >=22,000 GAL	A1L251C2	781088	A1L251C1	716372	2.09034
851	ALL OTHER TYPES	A1L252C2	41784	A1L252C1	55597	1.75155
852	ALL OTHER PLUS TANK	A1L253C2	1162488	A1L253C1	1090006	2.0665
853	TOTAL FREIGHT CARS	A1L254C2	10560406	A1L254C1	13091645	1.80665

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C5	21	A1L201C4	6	4.5
802	BOX 50 FOOT	A1L202C5	28632	A1L202C4	32714	1.87522
803	BOX EQUIPPED	A1L203C5	512091	A1L203C4	590810	1.86676
804	GONDOLA PLAIN	A1L204C5	591399	A1L204C4	581691	2.01669
805	GONDOLA EQUIPPED	A1L205C5	247512	A1L205C4	236535	2.04641
806	HOPPER COVERED	A1L206C5	1206609	A1L206C4	1219420	1.98949
807	HOPPER OTG	A1L207C5	339763	A1L207C4	325634	2.04339
808	HOPPER OTS	A1L208C5	296778	A1L208C4	294392	2.0081
809	REFRIG MECH	A1L209C5	76549	A1L209C4	107227	1.7139
810	REFRIG NM	A1L210C5	83112	A1L210C4	94631	1.87827
811	FLAT TOFC	A1L211C5	113152	A1L211C4	1472513	1.07684
812	FLAT MULTILEVEL	A1L212C5	40023	A1L212C4	120332	1.3326
813	FLAT GENERAL	A1L213C5	1672	A1L213C4	1222	2.36825
814	FLAT OTHER	A1L214C5	242255	A1L214C4	240040	2.00923
815	ALL OTHER FC	A1L215C5	22955	A1L215C4	19350	2.1863
816	TOTAL FC	A1L216C5	3802523	A1L216C4	5336517	1.71255
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C5	0	A1L217C4	0	0
818	BOX 50 FOOT	A1L218C5	34681	A1L218C4	62248	1.55714
819	BOX EQUIPPED	A1L219C5	61831	A1L219C4	92363	1.66943
820	GONDOLA PLAIN	A1L220C5	2227655	A1L220C4	1888249	2.17975
821	GONDOLA EQUIPPED	A1L221C5	76159	A1L221C4	71856	2.05988
822	HOPPER COVERED	A1L222C5	1234340	A1L222C4	1227793	2.00533
823	HOPPER OTG	A1L223C5	125032	A1L223C4	108443	2.15297
824	HOPPER OTS	A1L224C5	1258933	A1L224C4	1200266	2.04888
825	REFRIG MECH	A1L225C5	17574	A1L225C4	15819	2.11094
826	REFRIG NM	A1L226C5	4541	A1L226C4	4238	2.0715
827	FLAT TOFC	A1L227C5	255545	A1L227C4	1222768	1.20899
828	FLAT MULTILEVEL	A1L228C5	276490	A1L228C4	854067	1.32373
829	FLAT GENERAL	A1L229C5	311	A1L229C4	320	1.97188
830	FLAT OTHER	A1L230C5	180305	A1L230C4	189830	1.94982
831	TANK <22,000 GAL	A1L231C5	342522	A1L231C4	329783	2.03863
832	TANK >=22,000 GAL	A1L232C5	744660	A1L232C4	708819	2.05056
833	ALL OTHER FC	A1L233C5	21615	A1L233C4	35540	1.60819
834	TOTAL FREIGHT CARS	A1L235C5	6862194	A1L235C4	8012402	1.85645

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
835	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C5	21	A1L236C4	6	4.5
836	BOX 50 FOOT	A1L237C5	63313	A1L237C4	94962	1.66672
837	BOX EQUIPPED	A1L238C5	573922	A1L238C4	683173	1.84008
838	GONDOLA PLAIN	A1L239C5	2819054	A1L239C4	2469940	2.14135
839	GONDOLA EQUIPPED	A1L240C5	323671	A1L240C4	308391	2.04955
840	HOPPER-COVERED	A1L241C5	2440949	A1L241C4	2447213	1.99744
841	HOPPER-OT-GEN	A1L242C5	464795	A1L242C4	434077	2.07077
842	HOPPER-OT-SPEC	A1L243C5	1555711	A1L243C4	1494658	2.04085
843	REFRIG-MECH	A1L244C5	94123	A1L244C4	123046	1.76494
844	REFRIG-NON MECH	A1L245C5	87653	A1L245C4	98869	1.88656
845	FLAT-TOFC	A1L246C5	368697	A1L246C4	2695281	1.13679
846	FLAT-MULTILEVEL	A1L247C5	316513	A1L247C4	974399	1.32483
847	FLAT-GENERAL	A1L248C5	1983	A1L248C4	1542	2.28599
848	FLAT-OTHER	A1L249C5	422560	A1L249C4	429870	1.98299
849	TANK <22,000 GAL	A1L250C5	342522	A1L250C4	329783	2.03863
850	TANK >=22,000 GAL	A1L251C5	744660	A1L251C4	708819	2.05056
851	ALL OTHER TYPES	A1L252C5	44570	A1L252C4	54890	1.81199
852	ALL OTHER PLUS TANK	A1L253C5	1131752	A1L253C4	1093492	2.03499
853	TOTAL FREIGHT CARS	A1L254C5	10664717	A1L254C4	13348919	1.79892

VARIOUS ALLOCATION PROCEDURES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

		MOST	CURRENT	TWO - YEAR		AVERAGE	

MOST	CURRENT	TWO - YEAR	AVERAGE
1970	1971	1970-1971	
1971	1972	1971-1972	
1972	1973	1972-1973	
1973	1974	1973-1974	
1974	1975	1974-1975	
1975	1976	1975-1976	
1976	1977	1976-1977	
1977	1978	1977-1978	
1978	1979	1978-1979	
1979	1980	1979-1980	
1980	1981	1980-1981	
1981	1982	1981-1982	
1982	1983	1982-1983	
1983	1984	1983-1984	
1984	1985	1984-1985	
1985	1986	1985-1986	
1986	1987	1986-1987	
1987	1988	1987-1988	
1988	1989	1988-1989	
1989	1990	1989-1990	
1990	1991	1990-1991	
1991	1992	1991-1992	
1992	1993	1992-1993	
1993	1994	1993-1994	
1994	1995	1994-1995	
1995	1996	1995-1996	
1996	1997	1996-1997	
1997	1998	1997-1998	
1998	1999	1998-1999	
1999	2000	1999-2000	
2000	2001	2000-2001	
2001	2002	2001-2002	
2002	2003	2002-2003	
2003	2004	2003-2004	
2004	2005	2004-2005	
2005	2006	2005-2006	
2006	2007	2006-2007	
2007	2008	2007-2008	
2008	2009	2008-2009	
2009	2010	2009-2010	
2010	2011	2010-2011	
2011	2012	2011-2012	
2012	2013	2012-2013	
2013	2014	2013-2014	
2014	2015	2014-2015	
2015	2016	2015-2016	
2016	2017	2016-2017	
2017	2018	2017-2018	
2018	2019	2018-2019	
2019	2020	2019-2020	
2020	2021	2020-2021	
2021	2022	2021-2022	
2022	2023	2022-2023	
2023	2024	2023-2024	
2024	2025	2024-2025	
2025	2026	2025-2026	
2026	2027	2026-2027	
2027	2028	2027-2028	
2028	2029	2028-2029	
2029	2030	2029-2030	
2030	2031	2030-2031	
2031	2032	2031-2032	
2032	2033	2032-2033	
2033	2034	2033-2034	
2034	2035	2034-2035	
2035	2036	2035-2036	
2036	2037	2036-2037	
2037	2038	2037-2038	
2038	2039	2038-2039	
2039	2040	2039-2040	
2040	2041	2040-2041	
2041	2042	2041-2042	
2042	2043	2042-2043	
2043	2044	2043-2044	
2044	2045	2044-2045	
2045	2046	2045-2046	
2046	2047	2046-2047	
2047	2048	2047-2048	
2048	2049	2048-2049	
2049	2050	2049-2050	
2050	2051	2050-2051	
2051	2052	2051-2052	
2052	2053	2052-2053	
2053	2054	2053-2054	
2054	2055	2054-2055	
2055	2056	2055-2056	

LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM (7)	SOURCE OF C8	LOADED CM (8)	RATIO IF C7 /C8 =0. THEN 0. ELSE 1.0+(C7 /C8) (9)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C17	20	A1L236C16	4.5	5.44444
836	BOX 50 FOOT	A1L237C17	51415	A1L237C16	81321	1.63224
837	BOX EQUIPPED	A1L238C17	528525	A1L238C16	655548	1.80623
838	GONDOLA PLAIN	A1L239C17	2852857	A1L239C16	2511934	2.13572
839	GONDOLA EQUIPPED	A1L240C17	297604	A1L240C16	295355	2.00762
840	HOPPER COVERED	A1L241C17	2484288	A1L241C16	2481053	2.0013
841	HOPPER-OT-GEN	A1L242C17	472092	A1L242C16	451798	2.04492
842	HOPPER-OT-SPEC	A1L243C17	1585591	A1L243C16	1521092	2.0424
843	REFRIG - MECH	A1L244C17	92518	A1L244C16	123182	1.75106
844	REFRIG - NON MECH	A1L245C17	78239	A1L245C16	92318	1.84749
845	FLAT - TOFC	A1L246C17	352943	A1L246C16	2644713	1.13345
846	FLAT - MULTILEVEL	A1L247C17	272529	A1L247C16	868749	1.3137
847	FLAT - GENERAL	A1L248C17	2113	A1L248C16	1566	2.34887
848	FLAT - OTHER	A1L249C17	394704	A1L249C16	399896	1.98702
849	TANK <22,000 GAL	A1L250C17	341069	A1L250C16	323910	2.05297
850	TANK >=22,000 GAL	A1L251C17	762874	A1L251C16	712595	2.07056
851	ALL OTHER TYPES	A1L252C17	43177	A1L252C16	55243	1.78158
852	ALL OTHER PLUS TANKS	A1L253C17	1147120	A1L253C16	1091749	2.05072
853	TOTAL FREIGHT CARS	A1L254C17	10612562	A1L254C16	13220282	1.80275

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C8	23	A1L201C7	5	5.6
802	BOX 50 FOOT	A1L202C8	27934	A1L202C7	33990	1.82183
803	BOX EQUIPPED	A1L203C8	530862	A1L203C7	655907	1.80936
804	GONDOLA PLAIN	A1L204C8	490580	A1L204C7	488304	2.00466
805	GONDOLA EQUIPPED	A1L205C8	232572	A1L205C7	260470	1.89289
806	HOPPER COVERED	A1L206C8	1186041	A1L206C7	1192126	1.9949
807	HOPPER OTG	A1L207C8	343075	A1L207C7	330600	2.03773
808	HOPPER OTS	A1L208C8	243632	A1L208C7	247498	1.98438
809	REFRIG MECH	A1L209C8	83873	A1L209C7	109642	1.76497
810	REFRIG NM	A1L210C8	91831	A1L210C7	116369	1.78914
811	FLAT TOFC	A1L211C8	136456	A1L211C7	1364317	1.10002
812	FLAT MULTILEVEL	A1L212C8	41390	A1L212C7	119894	1.34522
813	FLAT GENERAL	A1L213C8	1815	A1L213C7	1316	2.37918
814	FLAT OTHER	A1L214C8	280903	A1L214C7	279515	2.00497
815	ALL OTHER FC	A1L215C8	26259	A1L215C7	22279	2.17864
816	TOTAL FC	A1L216C8	3717246	A1L216C7	5222232	1.71181
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C8	0	A1L217C7	0	0
818	BOX 50 FOOT	A1L218C8	36345	A1L218C7	104210	1.34877
819	BOX EQUIPPED	A1L219C8	62243	A1L219C7	91909	1.67722
820	GONDOLA PLAIN	A1L220C8	2284988	A1L220C7	1923804	2.18774
821	GONDOLA EQUIPPED	A1L221C8	115891	A1L221C7	111627	2.0382
822	HOPPER COVERED	A1L222C8	1203177	A1L222C7	1198075	2.00426
823	HOPPER OTG	A1L223C8	122442	A1L223C7	106555	2.1491
824	HOPPER OTS	A1L224C8	1268241	A1L224C7	1191508	2.0644
825	REFRIG MECH	A1L225C8	15628	A1L225C7	14720	2.06168
826	REFRIG NM	A1L226C8	5408	A1L226C7	5193	2.0414
827	FLAT TOFC	A1L227C8	335506	A1L227C7	1473974	1.22762
828	FLAT MULTILEVEL	A1L228C8	230923	A1L228C7	861616	1.33765
829	FLAT GENERAL	A1L229C8	456	A1L229C7	329	2.38602
830	FLAT OTHER	A1L230C8	196176	A1L230C7	212636	1.92259
831	TANK <22,000 GAL	A1L231C8	340927	A1L231C7	327862	2.03985
832	TANK >=22,000 GAL	A1L232C8	694233	A1L232C7	662917	2.04724
833	ALL OTHER FC	A1L233C8	18354	A1L233C7	32993	1.5563
834	TOTAL FREIGHT CARS	A1L235C8	6990938	A1L235C7	8319928	1.84026

RATIO						
IF C10/C11=0						
THEN 0. ELSE						
LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM	SOURCE OF C11	LOADED CM	1.0+(C10/C11
			(10)		(11)	(12)
ALL FREIGHT CARS						
835	BOX 40 FOOT	AlL236C8	23	AlL236C7	5	5.6
836	BOX 50 FOOT	AlL237C8	64279	AlL237C7	138200	1.46512
837	BOX EQUIPPED	AlL238C8	593105	AlL238C7	747816	1.79312
838	GONDOLA PLAIN	AlL239C8	2775568	AlL239C7	2412108	2.15068
839	CONDOLA-EQUIPPED	AlL240C8	348463	AlL240C7	372097	1.93648
840	HOPPER-COVERED	AlL241C8	2389218	AlL241C7	2390201	1.99959
841	HOPPER-OT-GEN	AlL242C8	465517	AlL242C7	437155	2.06488
842	HOPPER-OT-SPEC	AlL243C8	1511873	AlL243C7	1439006	2.05064
843	REFRIG-MECH	AlL244C8	99501	AlL244C7	124362	1.80009
844	REFRIG-NON MECH	AlL245C8	97239	AlL245C7	121562	1.79991
845	FLAT-TOFC	AlL246C8	471962	AlL246C7	2838291	1.16628
846	FLAT-MULTILEVEL	AlL247C8	332313	AlL247C7	981510	1.33857
847	FLAT-GENERAL	AlL248C8	2271	AlL248C7	1645	2.38055
848	FLAT-OTHER	AlL249C8	477079	AlL249C7	492151	1.96938
849	TANK <22,000 GAL	AlL250C8	340927	AlL250C7	327862	2.03985
850	TANK >=22,000 GAL	AlL251C8	694233	AlL251C7	662917	2.04724
851	ALL OTHER TYPES	AlL252C8	44613	AlL252C7	55272	1.80715
852	ALL OTHER PLUS TANK	AlL253C8	1079773	AlL253C7	1046051	2.03224
853	TOTAL FREIGHT CARS	AlL254C8	10708184	AlL254C7	13542160	1.79073

		MOST CURRENT		THREE - YEAR		AVERAGE	
							RATIO
							IF C13/C14=0.
							THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM	SOURCE OF C14	LOADED CM		1.0+(C13/C14)
		(13)		(14)		(15)	
RAILROAD OWNED							
801	BOX 40 FOOT	AlL201C20	21	AlL201C19	4.66667	5.5	
802	BOX 50 FOOT	AlL202C20	26778	AlL202C19	31564	1.84838	
803	BOX EQUIPPED	AlL203C20	491365	AlL203C19	592872	1.82879	
804	GONDOLA PLAIN	AlL204C20	563458	AlL204C19	554309	2.0165	
805	GONDOLA EQUIPPED	AlL205C20	235596	AlL205C19	245148	1.96103	
806	HOPPER COVERED	AlL206C20	1220131	AlL206C19	1229560	1.99233	
807	HOPPER OTG	AlL207C20	345006	AlL207C19	333640	2.03407	
808	HOPPER OTS	AlL208C20	279061	AlL208C19	279063	1.99999	
809	REFRIG MECH	AlL209C20	77482	AlL209C19	108023	1.71727	
810	REFRIG NM	AlL210C20	79941	AlL210C19	97659	1.81857	
811	FLAT TOFC	AlL211C20	120209	AlL211C19	1429604	1.08409	
812	FLAT MULTILEVEL	AlL212C20	37954	AlL212C19	112860	1.33629	
813	FLAT GENERAL	AlL213C20	1722	AlL213C19	1230	2.39978	
814	FLAT OTHER	AlL214C20	242331	AlL214C19	240824	2.00626	
815	ALL OTHER FC	AlL215C20	23595	AlL215C19	19638	2.20148	
816	TOTAL FC	AlL216C20	3744654	AlL216C19	5276004	1.70975	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	AlL217C20	0	AlL217C19	0	0	
818	BOX 50 FOOT	AlL218C20	28924	AlL218C19	68717	1.42092	
819	BOX EQUIPPED	AlL219C20	58687	AlL219C19	93432	1.62813	
820	GONDOLA PLAIN	AlL220C20	2263635	AlL220C19	1924349	2.17631	
821	GONDOLA EQUIPPED	AlL221C20	78961	AlL221C19	75787	2.04188	
822	HOPPER COVERED	AlL222C20	1232466	AlL222C19	1221208	2.00922	
823	HOPPER OTG	AlL223C20	124894	AlL223C19	113276	2.10256	
824	HOPPER OTS	AlL224C20	1281957	AlL224C19	1214666	2.0554	
825	REFRIG MECH	AlL225C20	17363	AlL225C19	15552	2.11644	
826	REFRIG NM	AlL226C20	4631	AlL226C19	4406	2.05091	
827	FLAT TOFC	AlL227C20	272406	AlL227C19	1279635	1.21288	
828	FLAT MULTILEVEL	AlL228C20	254503	AlL228C19	793475	1.32075	
829	FLAT GENERAL	AlL229C20	443	AlL229C19	362	2.22376	
830	FLAT OTHER	AlL230C20	179830	AlL230C19	189823	1.94736	
831	TANK <22,000 GAL	AlL231C20	341021	AlL231C19	325227	2.04856	
832	TANK >=22,000 GAL	AlL232C20	739993	AlL232C19	696036	2.06315	
833	ALL OTHER FC	AlL233C20	20060	AlL233C19	35614	1.56327	
834	TOTAL FREIGHT CARS	AlL235C20	6899781	AlL235C19	8051570	1.85695	

		MOST	CURRENT	THREE - YEAR	AVERAGE	
						RATIO IF C13/C14=0. THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	1.0+(C13/C14) (15)
835	ALL FREIGHT CARS	A1L236C20	21	A1L236C19	4.66667	5.5
836	BOX 40 FOOT	A1L237C20	55703	A1L237C19	100281	1.55547
837	BOX 50 FOOT	A1L238C20	550052	A1L238C19	686304	1.80147
838	BOX EQUIPPED	A1L239C20	2827094	A1L239C19	2478658	2.14057
839	GONDOLA PLAIN	A1L240C20	314557	A1L240C19	320935	1.98013
840	GONDOLA - EQUIPPED	A1L241C20	2452598	A1L241C19	2450769	2.00075
841	HOPPER - COVERED	A1L242C20	469900	A1L242C19	446917	2.05143
842	HOPPER - OT - GEN	A1L243C20	1561018	A1L243C19	1493730	2.04505
843	HOPPER - OT - SPEC	A1L244C20	94845	A1L244C19	123575	1.76751
844	REFRIG - MECH	A1L245C20	84572	A1L245C19	102066	1.8286
845	REFRIG - NON MECH	A1L246C20	392616	A1L246C19	2709239	1.14492
846	FLAT - TOFC	A1L247C20	292457	A1L247C19	906336	1.32268
847	FLAT - MULTILEVEL	A1L248C20	2165	A1L248C19	1592	2.35977
848	FLAT - GENERAL	A1L249C20	422162	A1L249C19	430647	1.9803
849	FLAT - OTHER	A1L250C20	341021	A1L250C19	325227	2.04856
850	TANK <22,000 GAL	A1L251C20	739993	A1L251C19	696036	2.06315
851	TANK >=22,000 GAL	A1L252C20	43655	A1L252C19	55253	1.79011
852	ALL OTHER TYPES	A1L253C20	1124671	A1L253C19	1076516	2.04473
853	ALL OTHER PLUS TANKS	A1L254C20	10644436	A1L254C19	13327575	1.79868

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)		
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C11	36	4	10	
802	BOX 50 FOOT	A1L202C11	21838	A1L202C10	29228	1.74716
803	BOX EQUIPPED	A1L203C11	538545	A1L203C10	703540	1.76548
804	GONDOLA PLAIN	A1L204C11	434807	A1L204C10	444752	1.97764
805	GONDOLA EQUIPPED	A1L205C11	230030	A1L205C10	264716	1.86897
806	HOPPER COVERED	A1L206C11	1146135	A1L206C10	1192292	1.96129
807	HOPPER OTG	A1L207C11	361806	A1L207C10	351323	2.02984
808	HOPPER OTS	A1L208C11	183773	A1L208C10	188035	1.97733
809	REFRIG MECH	A1L209C11	81006	A1L209C10	111113	1.72904
810	REFRIG NM	A1L210C11	88999	A1L210C10	125948	1.70663
811	FLAT TOFC	A1L211C11	109780	A1L211C10	1119505	1.09806
812	FLAT MULTILEVEL	A1L212C11	51729	A1L212C10	117877	1.43884
813	FLAT GENERAL	A1L213C11	1961	A1L213C10	1569	2.24984
814	FLAT OTHER	A1L214C11	265517	A1L214C10	290637	1.91357
815	ALL OTHER FC	A1L215C11	59816	A1L215C10	190846	1.31343
816	TOTAL FC	A1L216C11	3575778	A1L216C10	5131385	1.69684
XXX	PRIVATELY OWNED	XX	XX	XX	XX	
817	BOX 40 FOOT	A1L217C11	0	A1L217C10	0	0
818	Box 50 FOOT	A1L218C11	31645	A1L218C10	112144	1.28218
819	BOX EQUIPPED	A1L219C11	44978	A1L219C10	86066	1.5226
820	GONDOLA PLAIN	A1L220C11	1238649	A1L220C10	882921	2.4029
821	GONDOLA EQUIPPED	A1L221C11	34668	A1L221C10	35185	1.98531
822	HOPPER COVERED	A1L222C11	899850	A1L222C10	1084425	1.82979
823	HOPPER OTG	A1L223C11	48471	A1L223C10	38861	2.24729
824	HOPPER OTS	A1L224C11	467506	A1L224C10	407011	2.14863
825	REFRIG MECH	A1L225C11	10522	A1L225C10	12042	1.87378
826	REFRIG NM	A1L226C11	5932	A1L226C10	6513	1.91079
827	FLAT TOFC	A1L227C11	256781	A1L227C10	1357304	1.18918
828	FLAT MULTILEVEL	A1L228C11	321064	A1L228C10	792037	1.40536
829	FLAT GENERAL	A1L229C11	265	A1L229C10	357	1.7423
830	FLAT OTHER	A1L230C11	153384	A1L230C10	217370	1.70564
831	TANK <22,000 GAL	A1L231C11	254361	A1L231C10	316863	1.80275
832	TANK >=22,000 GAL	A1L232C11	503459	A1L232C10	604590	1.83273
833	ALL OTHER FC	A1L233C11	61749	A1L233C10	368841	1.16741
834	TOTAL FREIGHT CARS	A1L235C11	4333284	A1L235C10	6322530	1.68537

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)		
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C11	36	A1L236C10	4	10
836	BOX 50 FOOT	A1L237C11	53483	A1L237C10	141372	1.37831
837	BOX EQUIPPED	A1L238C11	583523	A1L238C10	789606	1.73901
838	GONDOLA PLAIN	A1L239C11	1673456	A1L239C10	1327673	2.26044
839	GONDOLA-EQUIPPED	A1L240C11	264698	A1L240C10	299901	1.88262
840	HOPPER-COVERED	A1L241C11	2045985	A1L241C10	2276717	1.89866
841	HOPPER-OT-GEN	A1L242C11	410277	A1L242C10	390184	2.0515
842	HOPPER-OT-SPEC	A1L243C11	651279	A1L243C10	595046	2.0945
843	REFRIG-MECH	A1L244C11	91528	A1L244C10	123155	1.74319
844	REFRIG-NON MECH	A1L245C11	94931	A1L245C10	132461	1.71667
845	FLAT-TOFC	A1L246C11	366561	A1L246C10	2476809	1.148
846	FLAT-MULTILEVEL	A1L247C11	372793	A1L247C10	909914	1.4097
847	FLAT-GENERAL	A1L248C11	2226	A1L248C10	1926	2.15576
848	FLAT-OTHER	A1L249C11	418901	A1L249C10	508007	1.8246
849	TANK <22,000 GAL	A1L250C11	254361	A1L250C10	316863	1.80275
850	TANK >=22,000 GAL	A1L251C11	503459	A1L251C10	604590	1.83273
851	ALL OTHER TYPES	A1L252C11	121565	A1L252C10	559687	1.2172
852	ALL OTHER PLUS TANK	A1L253C11	879385	A1L253C10	1481140	1.59372
853	TOTAL FREIGHT CARS	A1L254C11	7909062	A1L254C10	11453915	1.69051

		MOST	CURRENT	FOUR - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C23	24.75	A1L201C22	4.5	6.5
802	BOX 50 FOOT	A1L202C23	25543	A1L202C22	30980	1.82451
803	BOX EQUIPPED	A1L203C23	503160	A1L203C22	620539	1.81084
804	GONDOLA PLAIN	A1L204C23	531295	A1L204C22	526920	2.0083
805	GONDOLA EQUIPPED	A1L205C23	234204	A1L205C22	250040	1.93667
806	HOPPER COVERED	A1L206C23	1201632	A1L206C22	1220243	1.98475
807	HOPPER OTG	A1L207C23	349206	A1L207C22	338061	2.03297
808	HOPPER OTS	A1L208C23	255239	A1L208C22	256306	1.99584
809	REFRIG MECH	A1L209C23	78363	A1L209C22	108795	1.72028
810	REFRIG NM	A1L210C23	82205	A1L210C22	104731	1.78492
811	FLAT TOFC	A1L211C23	117602	A1L211C22	1352079	1.08698
812	FLAT MULTILEVEL	A1L212C23	41397	A1L212C22	114114	1.36277
813	FLAT GENERAL	A1L213C23	1782	A1L213C22	1315	2.35507
814	FLAT OTHER	A1L214C23	248128	A1L214C22	253277	1.97967
815	ALL OTHER FC	A1L215C23	32650	A1L215C22	62440	1.5229
816	TOTAL FC	A1L216C23	3702435	A1L216C22	5239850	1.70659
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0
818	BOX 50 FOOT	A1L218C23	29604	A1L218C22	79573	1.37204
819	BOX EQUIPPED	A1L219C23	55259	A1L219C22	91590	1.60333
820	GONDOLA PLAIN	A1L220C23	2007389	A1L220C22	1663992	2.20637
821	GONDOLA EQUIPPED	A1L221C23	67888	A1L221C22	65636	2.0343
822	HOPPER COVERED	A1L222C23	1149312	A1L222C22	1187012	1.96824
823	HOPPER OTG	A1L223C23	105788	A1L223C22	94672	2.11741
824	HOPPER OTS	A1L224C23	1078344	A1L224C22	1012752	2.06477
825	REFRIG MECH	A1L225C23	15653	A1L225C22	14675	2.06666
826	REFRIG NM	A1L226C23	4956	A1L226C22	4933	2.00466
827	FLAT TOFC	A1L227C23	268500	A1L227C22	1299052	1.20669
828	FLAT MULTILEVEL	A1L228C23	271143	A1L228C22	793116	1.34187
829	FLAT GENERAL	A1L229C23	398.5	A1L229C22	360.75	2.10464
830	FLAT OTHER	A1L230C23	173219	A1L230C22	196710	1.88058
831	TANK <22,000 GAL	A1L231C23	319356	A1L231C22	323136	1.9883
832	TANK >=22,000 GAL	A1L232C23	680860	A1L232C22	673174	2.01142
833	ALL OTHER FC	A1L233C23	30482	A1L233C22	118921	1.25633
834	TOTAL FREIGHT CARS	A1L235C23	6258157	A1L235C22	7619310	1.82135

		MOST	CURRENT	FOUR - YEAR		AVERAGE	
						RATIO	
						IF C19/C20=0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	1.0+(C19/C20) (21)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	24.75	A1L236C22	4.5	6.5	
836	BOX 50 FOOT	A1L237C23	55148	A1L237C22	110553	1.49883	
837	BOX EQUIPPED	A1L238C23	558419	A1L238C22	712129	1.78415	
838	GONDOLA PLAIN	A1L239C23	2538684	A1L239C22	2190912	2.15873	
839	GONDOLA - EQ	A1L240C23	302092	A1L240C22	315677	1.95697	
840	HOPPER - COVERED	A1L241C23	2350945	A1L241C22	2407256	1.97661	
841	HOPPER - OT - GEN	A1L242C23	454994	A1L242C22	432733	2.05144	
842	HOPPER - OT - SPEC	A1L243C23	1333583	A1L243C22	1269059	2.05084	
843	REFRIG - MECH	A1L244C23	94016	A1L244C22	123470	1.76145	
844	REFRIG - NON MECH	A1L245C23	87162	A1L245C22	109665	1.7948	
845	FLAT - TOFC	A1L246C23	386102	A1L246C22	2651131	1.14564	
846	FLAT - MULTILEVEL	A1L247C23	312541	A1L247C22	907230	1.3445	
847	FLAT - GENERAL	A1L248C23	2180	A1L248C22	1676	2.30116	
848	FLAT - OTHER	A1L249C23	421347	A1L249C22	449987	1.93635	
849	TANK <22,000 GAL	A1L250C23	319356	A1L250C22	323136	1.9883	
850	TANK >=22,000 GAL	A1L251C23	680860	A1L251C22	673174	2.01142	
851	ALL OTHER TYPES	A1L252C23	63133	A1L252C22	181361	1.34811	
852	ALL OTHER PLUS TANKS	A1L253C23	1063349	A1L253C22	1177672	1.90292	
853	TOTAL FREIGHT CARS	A1L254C23	9960592	A1L254C22	12859160	1.77459	

C U R R E N T Y E A R M I N U S F O U R

						RATIO	
						IF C22/C23=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM	SOURCE OF C23 LOADED CM			1.0+(C22/C23	
		(22)	(23)			(24)	
RAILROAD OWNED							
801	BOX 40 FOOT	AlL201C14	33	AlL201C13	1	34	
802	BOX 50 FOOT	AlL202C14	22228	AlL202C13	26978	1.82393	
803	BOX EQUIPPED	AlL203C14	560222	AlL203C13	727340	1.77023	
804	GONDOLA PLAIN	AlL204C14	378330	AlL204C13	377873	2.00121	
805	GONDOLA EQUIPPED	AlL205C14	231100	AlL205C13	279383	1.82718	
806	HOPPER COVERED	AlL206C14	1098584	AlL206C13	1143779	1.96049	
807	HOPPER OTG	AlL207C14	380522	AlL207C13	360989	2.05411	
808	HOPPER OTS	AlL208C14	175366	AlL208C13	175474	1.99938	
809	REFRIG MECH	AlL209C14	75318	AlL209C13	108492	1.69423	
810	REFRIG NM	AlL210C14	87359	AlL210C13	132035	1.66164	
811	FLAT TOFC	AlL211C14	128610	AlL211C13	1205155	1.10672	
812	FLAT MULTILEVEL	AlL212C14	53986	AlL212C13	112009	1.48198	
813	FLAT GENERAL	AlL213C14	2052	AlL213C13	1546	2.3273	
814	FLAT OTHER	AlL214C14	247561	AlL214C13	274483	1.90192	
815	ALL OTHER FC	AlL215C14	54580	AlL215C13	155943	1.35	
816	TOTAL FC	AlL216C14	3495851	AlL216C13	5081480	1.68796	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	AlL217C14	0	AlL217C13	0	0	
818	BOX 50 FOOT	AlL218C14	38292	AlL218C13	125307	1.30559	
819	BOX EQUIPPED	AlL219C14	30362	AlL219C13	50414	1.60225	
820	GONDOLA PLAIN	AlL220C14	1147230	AlL220C13	837184	2.37034	
821	GONDOLA EQUIPPED	AlL221C14	29500	AlL221C13	26247	2.12394	
822	HOPPER COVERED	AlL222C14	880244	AlL222C13	1083756	1.81222	
823	HOPPER OTG	AlL223C14	48550	AlL223C13	36420	2.33306	
824	HOPPER OTS	AlL224C14	531390	AlL224C13	467392	2.13693	
825	REFRIG MECH	AlL225C14	10976	AlL225C13	12524	1.8764	
826	REFRIG NM	AlL226C14	6395	AlL226C13	7805	1.81935	
827	FLAT TOFC	AlL227C14	260877	AlL227C13	1349252	1.19335	
828	FLAT MULTILEVEL	AlL228C14	321920	AlL228C13	773145	1.41638	
829	FLAT GENERAL	AlL229C14	327	AlL229C13	434	1.75346	
830	FLAT OTHER	AlL230C14	152418	AlL230C13	218533	1.69746	
831	TANK <22,000 GAL	AlL231C14	252333	AlL231C13	319819	1.78899	
832	TANK >=22,000 GAL	AlL232C14	486565	AlL232C13	588032	1.82745	
833	ALL OTHER FC	AlL233C14	53479	AlL233C13	291787	1.18328	
834	TOTAL FREIGHT CARS	AlL235C14	4250858	AlL235C13	6188051	1.68695	

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)		
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C14	33	A1L236C13	1	34
836	BOX 50 FOOT	A1L237C14	60520	A1L237C13	152285	1.39741
837	BOX EQUIPPED	A1L238C14	590584	A1L238C13	777754	1.75935
838	GONDOLA PLAIN	A1L239C14	1525560	A1L239C13	1215057	2.25555
839	GONDOLA-EQUIPPED	A1L240C14	260600	A1L240C13	305630	1.85267
840	HOPPER-COVERED	A1L241C14	1978828	A1L241C13	2227535	1.88835
841	HOPPER-OT-GEN	A1L242C14	429072	A1L242C13	397409	2.07967
842	HOPPER-OT-SPEC	A1L243C14	706756	A1L243C13	642866	2.09938
843	REFRIG-MECH	A1L244C14	86294	A1L244C13	121016	1.71308
844	REFRIG-NON MECH	A1L245C14	93754	A1L245C13	139840	1.67044
845	FLAT-TOFC	A1L246C14	389487	A1L246C13	2554407	1.15248
846	FLAT-MULTILEVEL	A1L247C14	375906	A1L247C13	885154	1.42468
847	FLAT-GENERAL	A1L248C14	2379	A1L248C13	1980	2.20152
848	FLAT-OTHER	A1L249C14	399979	A1L249C13	493016	1.81129
849	TANK <22,000 GAL	A1L250C14	252333	A1L250C13	319819	1.78899
850	TANK >=22,000 GAL	A1L251C14	486565	A1L251C13	588032	1.82745
851	ALL OTHER TYPES	A1L252C14	108059	A1L252C13	447730	1.24135
852	ALL OTHER PLUS TANK	A1L253C14	846957	A1L253C13	1355581	1.62479
853	TOTAL FREIGHT CARS	A1L254C14	7746709	A1L254C13	11269531	1.6874

		MOST	CURRENT	FIVE - YEAR		AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26) (27)	
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C26	26.4	A1L201C25	3.8	7.94737	
802	BOX 50 FOOT	A1L202C26	24880	A1L202C25	30179	1.8244	
803	BOX EQUIPPED	A1L203C26	514572	A1L203C25	641899	1.80164	
804	GONDOLA PLAIN	A1L204C26	500702	A1L204C25	497110	2.00723	
805	GONDOLA EQUIPPED	A1L205C26	233583	A1L205C25	255908	1.91276	
806	HOPPER COVERED	A1L206C26	1181022	A1L206C25	1204950	1.98014	
807	HOPPER OTG	A1L207C26	355469	A1L207C25	342646	2.03742	
808	HOPPER OTS	A1L208C26	239264	A1L208C25	240140	1.99635	
809	REFRIG MECH	A1L209C26	77754	A1L209C25	108734	1.71508	
810	REFRIG NM	A1L210C26	83236	A1L210C25	110192	1.75537	
811	FLAT TOFC	A1L211C26	119803	A1L211C25	1322694	1.09058	
812	FLAT MULTILEVEL	A1L212C26	43915	A1L212C25	113693	1.38626	
813	FLAT GENERAL	A1L213C26	1836	A1L213C25	1361	2.34876	
814	FLAT OTHER	A1L214C26	248014	A1L214C25	257518	1.96309	
815	ALL OTHER FC	A1L215C26	37036	A1L215C25	81140	1.45644	
816	TOTAL FC	A1L216C26	3661118	A1L216C25	5208176	1.70296	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C26	0	A1L217C25	0	0	
818	BOX 50 FOOT	A1L218C26	31342	A1L218C25	88720	1.35327	
819	BOX EQUIPPED	A1L219C26	50280	A1L219C25	83355	1.6032	
820	GONDOLA PLAIN	A1L220C26	1835357	A1L220C25	1498630	2.22469	
821	GONDOLA EQUIPPED	A1L221C26	60210	A1L221C25	57758	2.04245	
822	HOPPER COVERED	A1L222C26	1095498	A1L222C25	1166361	1.93924	
823	HOPPER OTG	A1L223C26	94340	A1L223C25	83022	2.13633	
824	HOPPER OTS	A1L224C26	968953	A1L224C25	903680	2.07223	
825	REFRIG MECH	A1L225C26	14717	A1L225C25	14244	2.03321	
826	REFRIG NM	A1L226C26	5244	A1L226C25	5507	1.95214	
827	FLAT TOFC	A1L227C26	266975	A1L227C25	1309092	1.20394	
828	FLAT MULTILEVEL	A1L228C26	281298	A1L228C25	789121	1.35647	
829	FLAT GENERAL	A1L229C26	384.2	A1L229C25	375.4	2.02344	
830	FLAT OTHER	A1L230C26	169058	A1L230C25	201074	1.84078	
831	TANK < 22,090 GAL	A1L231C26	305951	A1L231C25	322472	1.94877	
832	TANK >=22,000 GAL	A1L232C26	642001	A1L232C25	656146	1.97844	
833	ALL OTHER FC	A1L233C26	35082	A1L233C25	153494	1.22856	
834	TOTAL FREIGHT CARS	A1L235C26	5856697	A1L235C25	7333058	1.79867	

		MOST CURRENT		FIVE - YEAR		AVERAGE	
						RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26)	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	(27)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C26	26.4	A1L236C25	3.8	7.94737	
836	BOX 50 FOOT	A1L237C26	56222	A1L237C25	118900	1.47285	
837	BOX EQUIPPED	A1L238C26	564852	A1L238C25	725254	1.77883	
838	GONDOLA PLAIN	A1L239C26	2336059	A1L239C25	1995741	2.17052	
839	GONDOLA - EQ	A1L240C26	293794	A1L240C25	313664	1.93664	
840	HOPPER - COVERED	A1L241C26	2276521	A1L241C25	2371311	1.96003	
841	HOPPER - OT - GEN	A1L242C26	449810	A1L242C25	425668	2.05671	
842	HOPPER - OT - SPEC	A1L243C26	1208218	A1L243C25	1143820	2.0563	
843	REFRIG - MECH	A1L244C26	92471	A1L244C25	122979	1.75193	
844	REFRIG - NON MECH	A1L245C26	88480	A1L245C25	115700	1.76474	
845	FLAT - TOFC	A1L246C26	386779	A1L246C25	2631786	1.14696	
846	FLAT - MULTILEVEL	A1L247C26	325214	A1L247C25	902815	1.36022	
847	FLAT - GENERAL	A1L248C26	2220	A1L248C25	1736	2.27844	
848	FLAT - OTHER	A1L249C26	417073	A1L249C25	458593	1.90946	
849	TANK <22,000 GAL	A1L250C26	305951	A1L250C25	322472	1.94877	
850	TANK >=22,000 GAL	A1L251C26	642001	A1L251C25	656146	1.97844	
851	ALL OTHER TYPES	A1L252C26	72118	A1L252C25	234635	1.30736	
852	ALL OTHER PLUS TANKS	A1L253C26	1020071	A1L253C25	1213254	1.84077	
853	TOTAL FREIGHT CARS	A1L254C26	9517816	A1L254C25	12541234	1.75892	

PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	1567952	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	19095272	XX	XX	XX
301	LAND	A4L101C1	6555906	XX	XX	6555906
302	GRADING	A4L102C1	5619611	A4L102C4	664994	4954617
303	OTHER ROW	A4L103C1	132876	A4L103C4	30003	102873
304	TUNNELS	A4L104C1	464421	A4L104C4	58798	405623
305	BRIDGES	A4L105C1	5372743	A4L105C4	611440	4761303
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	12478648	A4L107C4	4128004	8350644
308	RAILS & OTM	A4L108C1	23068072	A4L108C4	7429366	15638706
309	BALLAST	A4L109C1	7788444	A4L109C4	1921135	5867309
310	FENCES	A4L110C1	149864	A4L110C4	23755	126109
311	STATIONS	A4L111C1	1225859	A4L111C4	368303	857556
312	ROADWAY BUILDINGS	A4L112C1	82853	A4L112C4	41583	41270
313	WATER STATIONS	A4L113C1	13278	A4L113C4	9772	XX
314	FUEL STATIONS	A4L114C1	530614	A4L114C4	157587	XX
315	LOCO SERVICING	L313+314	543892	L313+314	167359	376533
316	SHOPS & ENGINEHOUSES	A4L115C1	1114572	A4L115C4	321480	793092
317	STORAGE WAREHOUSES	A4L116C1	984	A4L116C4	564	420
318	WHARVES & DOCKS	A4L117C1	44630	A4L117C4	15966	28664
319	COAL & ORE WHARVES	A4L118C1	13653	A4L118C4	5517	8136
320	TOFC/COFC TERMINALS	A4L119C1	1823889	A4L119C4	434309	1389580
321	COMMUNICATIONS	A4L120C1	1378611	A4L120C4	390703	987908
322	SIGNALS	A4L121C1	5375103	A4L121C4	875199	4499904
323	POWER PLANTS	A4L122C1	3005	A4L122C4	2058	XX
324	POWER TRANSMISSION	A4L123C1	107640	A4L123C4	24366	XX
325	MISCL STRUCTURES	A4L124C1	75535	A4L124C4	40220	35315
326	ROADWAY MACHINES	A4L125C1	1084088	A4L125C4	375816	708272
327	PUBLIC IMPROVEMENTS	A4L126C1	1258267	A4L126C4	239599	1018668
328	MACHINERY - LOCO	B2L361C2	256483	B2L461C2	95301	161182
329	MACHINERY - FC	B2L362C2	125034	B2L462C2	52053	72981
330	MACHINERY - OE	B2L363C2	28007	B2L463C2	11344	16663
331	POWER PLANT MACH	A4L128C1	3933	A4L128C4	690	XX
332	POWER GROUP	L323+L324+L331	114578	L323+L324+L331	27114	87464
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	-2147	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	-2147	2147
337	INTEREST	A4L142C1	166459	XX	XX	166459
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	9215835	B2L404C2	3766662	5449173
341	YARD LOCOMOTIVES	B2L305C2	506434	B2L405C2	214927	291507
342	BOX 40 FT	B2L310C2	68	B2L410C2	16	52
343	BOX 50 FT	B2L311C2	88072	B2L411C2	41466	46606
344	BOX EQUIPPED	B2L312C2	303044	B2L412C2	150628	152416
345	GONDOLA PLAIN	B2L313C2	247620	B2L413C2	134425	113195
346	GONDOLA EQ	B2L314C2	174612	B2L414C2	55224	119388
347	HOPPER-COVERED	B2L315C2	1264238	B2L415C2	423900	840338
348	HOPPER-OTG	B2L316C2	403799	B2L416C2	222841	180958
349	HOPPER-OTS	B2L317C2	87850	B2L417C2	23860	63990
350	REFRIG-MECH	B2L318C2	47683	B2L118C2	22930	24753
351	REFRIG-NON-MECH	B2L319C2	146323	B2L119C2	40001	106322
352	FLAT-TOFC/COFC	B2L320C2	58209	B2L120C2	17316	40893
353	FLAT-MULTILEVEL	B2L321C2	75514	B2L121C2	25740	49774
354	FLAT-GENERAL	B2L322C2	5600	B2L122C2	2366	3234
355	FLAT-OTHER	B2L323C2	223694	B2L123C2	73539	150155
356	ALL OF FC	B2L324C2	34426	B2L124C2	11353	23073
357	CABOOSSES	B2L325C2	20111	B2L125C2	7320	12791
358	AUTO RACKS	B2L326C2	610314	B2L126C2	360909	249405
359	MISCELLANEOUS ACCESS	B2L327C2	124580	B2L127C2	69387	55193
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	419	B2L440C2	254	165
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	7707	B2L442C2	0	7707
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	9043	B2L444C2	11883	0
366	OTHER HIGHWAY	B2L345C2	0	B2L445C2	0	0
367	MARINE-LINE HAUL	B2L352C2	0	B2L452C2	0	0
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	1085274	B2L468C2	487890	597384
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	0	B2L472C2	0	0
371	WORK & NON-REV EQUIP	B2L378C2	788290	B2L478C2	339552	448737
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	91871808	XX	24832162	67042504
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	85149448	XX	24832162	60320136

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.09779	XX	153325	XX	6709232
302	GRADING	.0739	.08214	115875	1568460	3502032
303	ROW	.00153444	.00170545	2405	32566	72712
304	TUNNELS	.00605024	.0067245	9486	128406	286703
305	BRIDGES	.07102	.07893	111354	1507264	3365393
306	ELEVATED	0	0	0	0	0
307	TIES	.12456	.13844	195300	2643525	5902418
308	RAILS & OTM	.23327	.25926	365749	4950674	11053781
309	BALLAST	.08752	.09727	137221	1857387	4147143
310	FENCES	.00188103	.00209066	2949	39921	89136
311	STATIONS	.01279	.01422	20056	271472	606139
312	ROADWAY BUILDINGS	.00061558	.00068418	965.1994	13064	29170
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00561633	.00624224	8806	119197	266141
316	SHOPS & ENGINE HOUSES	.01183	.01315	18548	251065	560574
317	STORAGE WAREHOUSES	.00000626	.00000696	9.82272	132.9575	296.8652
318	WHARVES & DOCKS	.00042755	.0004752	670.3774	9074	20260
319	COAL & ORE	.00012136	.00013488	190.2802	2575	5750
320	TOFC/COFC	.02073	.02304	32498	439893	982185
321	COMMUNICATIONS	.01474	.01638	23104	312737	698275
322	SIGNALS	.06712	.0746	105241	1424514	3180631
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00052676	.00058546	825.9272	11179	24961
326	ROADWAY MACH	.01056	.01174	16564	224214	500622
327	PUBLIC IMPROV	.01519	.01689	23824	322475	720016
328	MACHINERY - LOCO	.00240418	.00267211	3769	51024	113926
329	MACHINERY - FC	.00108858	.00120989	1706	23103	51584
330	MACHINERY - OE	.00024854	.00027624	389.7048	5274	11777
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00130461	.00145	2045	27688	61821
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	.00003202	.00003559	50.21282	679.6661	1517
337	INTEREST	.00248289	XX	3893	XX	170352
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.08128	.09034	127442	1725020	3851595
341	YARD LOCOMOTIVES	.00434809	.00483267	6817	92281	206043
342	BOX 40 FT	.00000078	.00000086	1.21615	16.4614	36.75475
343	BOX 50 FT	.00069517	.00077264	1089	14753	32942
344	BOX EQUIPPED	.00227342	.00252678	3564	48249	107730
345	GONDOLA PLAIN	.00168841	.00187657	2647	35833	80008
346	GONDOLA EQ	.00178078	.00197924	2792	37794	84386
347	HOPPER-COVERED	.01253	.01393	19653	266022	593969
348	HOPPER-OTG	.00269915	.00299996	4232	57285	127905
349	HOPPER-OTS	.00095447	.00106084	1496	20257	45229
350	REFRIG-MECH	.00036921	.00041036	578.9091	7835	17495
351	REFRIG-NON-MECH	.00158589	.00176263	2486	33657	75150
352	FLAT-TOFC/COFC	.00060996	.00067793	956.3823	12945	28904
353	FLAT-MULTILEVEL	.00074242	.00082516	1164	15756	35181
354	FLAT-GENERAL	.00004824	.00005361	75.63496	1023	2285
355	FLAT-OTHER	.0022397	.0024893	3511	47533	106132
356	ALL OTHER FC	.00034415	.00038251	539.6183	7304	16308
357	CABOOSSES	.00019079	.00021205	299.1487	4049	9040
358	AUTO RACKS	.0037201	.00413469	5832	78953	176284
359	MISCELLANEOUS ACCESS	.00082325	.000915	1290	17472	39011
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	.00000246	.00000274	3.85893	52.2333	116.6256
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	.00011496	.00012777	180.2469	2439	5447
364	BOGIES	0	0	0	0	0
365	CHASIS	0	0	0	0	-2840
366	OTHER HIGHWAY	0	0	0	0	0
367	MARINE-LINE HAUL	0	0	0	0	0
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.00891053	.00990356	13971	189111	422244
370	PASSENGER & OTHER (FREIGHT)	0	0	0	0	0
371	WORK & NON-REV EQUIP	.00669334	.00743927	10494	142054	317177
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	1567952	XX	47384256
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	19095272	XX

PROPERTY ACCOUNT ADJUSTMENTS
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	560574	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	113926	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	51584	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	11777	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	13318	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	251	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	4387	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	1005	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	231	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.60132	337082	8008	150.9302	B3L305C3	.94177
412	YARD LOCOMOTIVE	B3L306C2	.03718	20841	495.1374	9.33169	B3L306C3	.05823
413	BOX 40 FT	B3L307C2	.00000324	1.8148	.04312	.00081258	B3L405C3	.00004209
414	BOX 50 FT	B3L308C2	.00141331	792.2688	18.82253	.35474	B3L406C3	.03092
415	BOX EQUIPPED	B3L309C2	.03339	18715	444.6272	8.37974	B3L407C3	.09349
416	GONDOLA PLAIN	B3L310C2	.0347	19452	462.1593	8.71016	B3L408C3	.06105
417	GONDOLA EQ	B3L311C2	.02353	13189	313.36	5.90579	B3L409C3	.04171
418	HOPPER COVERED	B3L312C2	.08595	48183	1144	21.57424	B3L410C3	.26656
419	HOPPER OTG	B3L313C2	.04024	22559	535.9736	10.10132	B3L411C3	.10432
420	HOPPER OTS	B3L314C2	.01583	8876	210.8825	3.97443	B3L412C3	.01712
421	REFR MECH	B3L315C2	.00520375	2917	69.30358	1.30614	B3L413C3	.01421
422	REFR NM	B3L316C2	.00216567	1214	28.84236	.54358	B3L414C3	.04117
423	FLAT TOFC/COFC	B3L317C2	.01005	5635	133.8888	2.52336	B3L415C3	.00997559
424	FLAT MULTI LEVEL	B3L318C2	.00084031	471.055	11.19121	.21092	B3L416C3	.01454
425	FLAT GENERAL	B3L319C2	.00313131	1755	41.70282	.78596	B3L417C3	.00121363
426	FLAT OTHER	B3L320C2	.012	6727	159.8205	3.01208	B3L418C3	.04757
427	ALL OTHER CAR TYPE	B3L321C2	.01478	8286	196.8668	3.71028	B3L419C3	.01414
428	CABOOSES	B3L322C2	.00009822	55.06082	1.30812	.02465	B3L420C3	.00366192
429	AUTO RACKS	B3L323C2	.00021119	118.3894	2.81267	.05301	B3L421C3	.18498
430	MISCELLANEOUS ACCESS	B3L324C2	.0005208	291.9478	6.93602	.13072	B3L422C3	.05334
431	REEFER TRAILERS	B3L325C2	.00192453	1078	25.63094	.48306	B3L325C5	.02485
432	OTHER TRAILERS	B3L326C2	.01621	9086	215.8735	4.0685	B3L326C5	.20933
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	.00160029	897.0829	21.31267	.40167	B3L328C5	.02067
435	BOGIES/CHASIS	B3L337C2	.00507469	2844	67.58476	1.27375	B3L337C5	.06554
436	OTHER HIGHWAY	B3L331C2	.00194571	1090	25.91303	.48837	B3L331C5	.02513
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	.0033565	1881	44.70189	.84248	B3L334C5	.04335
440	COMPUTER & WP EQUIPMENT	B3L335C2	.0189	10596	251.7561	4.74477	B3L335C5	.24412
441	WORK & NR	B3L336C2	.02842	15931	378.5034	7.13353	B3L336C5	.36702

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	107293	XX	XX	XX	444375
412	XX	XX	XX	6633	XX	XX	XX	27474
413	2.17125	.18465	0	XX	XX	XX	XX	3.98605
414	1594	135.6281	0	XX	XX	XX	XX	2387
415	4822	410.1464	0	XX	XX	XX	XX	23537
416	3149	267.8093	0	XX	XX	XX	XX	22602
417	2151	182.9609	0	XX	XX	XX	XX	15341
418	13750	1169	0	XX	XX	XX	XX	61933
419	5381	457.6332	0	XX	XX	XX	XX	27941
420	883.3372	75.12324	0	XX	XX	XX	XX	9759
421	732.7971	62.32059	0	XX	XX	XX	XX	3649
422	2123	180.5912	0	XX	XX	XX	XX	3337
423	514.5865	43.7629	0	XX	XX	XX	XX	6150
424	750.1671	63.79782	0	XX	XX	XX	XX	1221
425	62.6044	5.32418	0	XX	XX	XX	XX	1817
426	2453	208.6893	0	XX	XX	XX	XX	9180
427	729.5402	62.04361	0	XX	XX	XX	XX	9015
428	188.8988	16.06486	0	XX	XX	XX	XX	243.9597
429	9542	811.5218	0	XX	XX	XX	XX	9660
430	2751	234.0177	0	XX	XX	XX	XX	3043
431	XX	XX	XX	XX	24.97788	5.74118	292.7202	1371
432	XX	XX	XX	XX	210.3732	48.35443	2465	11551
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	20.76964	4.77392	243.4032	1140
435	XX	XX	XX	XX	65.86275	15.1386	771.8573	3616
436	XX	XX	XX	XX	25.25278	5.80437	295.9418	1386
437	XX	XX	XX	XX	0	0	0	0
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	43.56291	10.01297	510.5216	2392
440	XX	XX	XX	XX	245.3416	56.39195	2875	13472
441	XX	XX	XX	XX	368.8594	84.78261	4322	20254

PROPERTY ACCOUNT ADJUSTMENTS

OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	6709232	B3L216C1	.37	2482415	4226816
502		GRADING	L302C3	3502032	B3L209C4	.79219	2774258	727774
503		OTHER ROW	L303C3	72712	B3L209C4	.79219	57602	15110
504		TUNNELS	L304C3	286703	B3L202C4	.78182	224151	62551
505		BRIDGES	L305C3	3365393	B3L203C4	.79316	2669306	696087
506		ELEVATED	L306C3	0	B3L203C4	.79316	0	0
507		TIES	L307C3	5902418	B3L204C4	.7498	4425642	1476776
508		RAILS & OTM	L308C3	11053781	B3L205C4	.77719	8590844	2462937
509		BALLAST	L309C3	4147143	B3L206C4	.81047	3361143	786000
510		FENCES	L310C3	89136	B3L209C4	.79219	70612	18523
511		ROADWAY BUILDINGS	L312C3	29170	B3L209C4	.79219	23108	6062
512		LOCO SERVICING	L315C3	266141	B3L220C4	.9483	252382	13759
513		WORK EQ PORTION	L441C13	20254	B3L209C4	.79219	16045	4209
514		BOGIES & CHASIS PORTION	L435C13	3616	B3L225C4	.09752	352.7051	3263
515		COAL & ORE	L319C3	5750	B3L218C4	0	0	5750
516		SIGNALS	L322C3	3180631	B3L207C4	.802	2550851	629779
517		POWER GROUP	L332C3	61821	B3L219C4	0	0	61821
518		ROADWAY MACH	L326C3	500622	B3L209C4	.79219	396585	104036
519		PUB IMPROVEMENT	L327C3	720016	B3L208C4	.95306	686217	33799
520		LOCOMOTIVES - RUNNING	L340C3	3851595	1.0	1	3851595	XX
521		LOCOMOTIVES - SWITCHING	L341C3	206043	0.0	0	XX	206043
522		MARINE LINE HAUL	L367C3	0	1.0	1	0	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	317177	B3L209C4	.79219	251263	65914
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.37	0	0
526	909103	GRADING DEPR	B2L907C2	74149	B3L209C4	.79219	58739	15409
527	909303	GRADING LEASES	B2L817C2	1	B3L209C4	.79219	.79219	.20781

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	3361	B3L209C4	.79219	2662	698.4656
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.79219	0	0
530	909205	TUNNELS DEPR	B2L909C2	5136	B3L202C4	.78182	4015	1120
531	909305	TUNNELS LEASES	B2L819C2	0	B3L202C4	.78182	0	0
532	909106	BRIDGES DEPR	B2L910C2	89534	B3L203C4	.79316	71015	18518
533	909108	TIES	B2L912C2	533364	B3L204C4	.7498	399917	133446
534	909109	RAILS & OTM	B2L913C2	924037	B3L205C4	.77719	718148	205888
535	909111	BALLAST	B2L914C2	244105	B3L206C4	.81047	197840	46264
536	909306	BRIDGES LEASES	B2L820C2	0	B3L203C4	.79316	0	0
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.79316	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.79316	0	0
539	909308	TIES LEASES	B2L822C2	2	B3L204C4	.7498	1.4996	.5004
540	909309	RAILS LEASES	B2L823C2	3	B3L205C4	.77719	2.33156	.66844
541	909311	BALLAST LEASES	B2L824C2	1	B3L206C4	.81047	.81047	.18953
542	909113	FENCES DEPR	B2L915C2	2242	B3L209C4	.79219	1776	465.9208
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.79219	0	0
544	909117	R'WAY DEPR	B2L917C2	2845	B3L209C4	.79219	2253	591.2332
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.79219	0	0
546	9091802	FUEL DEPR	B2L934C2	16734	B3L220C4	.9483	15868	865.1602
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.9483	0	0
548	909120	WORK EQ DEPR	B5L441C3	378.5034	B3L209C4	.79219	299.8448	78.6586
549	909320	WORK EQ LEASES	B5L441C4	7.13353	B3L209C4	.79219	5.65108	1.48245
550	909124	COAL & ORE DEPR	B2L923C2	303	B3L218C4	0	0	303
551	909324	COAL & ORE LEASES	B2L833C2	0	B3L218C4	0	0	0
552	909127	SIGNALS DEPR	B2L926C2	137948	B3L207C4	.802	110633	27314
553	909327	SIGNALS LEASES	B2L836C2	0	B3L207C4	.802	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	33224	B3L209C4	.79219	26319	6904
555	909337	R'WAY MACH LEASES	B2L840C2	51	B3L209C4	.79219	40.40144	10.59856
556	909139	PUB IMPR DEPR	B2L931C2	30633	B3L208C4	.95306	29195	1437
557	909339	PUB IMPR LEASES	B2L841C2	0	B3L208C4	.95306	0	0
558	9091803	POWER GROUP DEPR	B2L935C2	2612	B3L219C4	0	0	2612
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	59324	B3L209C4	.79219	46995	12328
561	809340	WORK EQ LEASES	B2L561C2	44265	B3L209C4	.79219	35066	9198
562	809137	LOCO MACH DEPR	B2L209C2	9240	B3L402C2	.91281	8434	805.6094
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	.91281	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	368.8594	B3L209C4	.79219	292.205	76.65445
565	809339	OE MACH WORK LEASES	B5L441C11	84.78261	B3L209C4	.79219	67.16353	17.61908
566	909120	B/C PORTION DEPR	B5L435C3	67.58476	B3L225C4	.09752	6.59113	60.99363
567	909320	B/C PORTION LR	B5L435C4	1.27375	B3L225C4	.09752	.12422	1.14953
568	8091402	B/C DEPR	B2L255C2	-876	B3L225C4	.09752	-85.43091	-790.5691
569	8093311	B/C LR	B2L565C2	15309	B3L225C4	.09752	1492	13816
570	809139	OE MACH B/C/OH DEPR	B5L435C10	65.86275	B3L225C4	.09752	6.42319	59.43956
571	809339	OE MACH B/C/OH LR	B5L435C11	15.1386	B3L225C4	.09752	1.47638	13.66223

PROPERTY ACCOUNT ADJUSTMENTS
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	2482415	429706	B3L634C3	.99433	427268	2437
602	909802	SW PORTION - LAND	B5L501C4	4226816	731661	B3L634C3	.99433	727511	4149
603	909803	RUNNING PORTION - GRADING	B5L502C3	2774258	480224	B3L619C3	.98079	470996	9227
604	909803	SW PORTION - GRADING	B5L502C4	727774	125977	B3L620C3	.99992	125968	9.57813
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	57602	9970	B3L619C3	.98079	9779	191.5908
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	15110	2615	B3L620C3	.99992	2615	.19897
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	224151	38800	B3L603C3	.99569	38633	167.1797
608	909805	SW PORTION - TUNNELS	B5L504C4	62551	10827	B3L604C3	1	10827	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	2669306	462056	B3L605C3	.97971	452680	9376
610	909806	SW PORTION - BRIDGES	B5L505C4	696087	120492	B3L606C3	1	120492	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	.97971	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	4425642	766078	B3L607C3	.98563	755067	11010
614	909808	SW PORTION - TIES	B5L507C4	1476776	255629	B3L608C3	1	255629	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	8590844	1487075	B3L609C3	.9859	1466114	20961
616	909809	SW PORTION - RAILS & OTM	B5L508C4	2462937	426334	B3L610C3	.99987	426280	53.90625
617	909811	RUNNING PORTION - BALLAST	B5L509C3	3361143	581813	B3L611C3	.99484	578814	2999
618	909811	SW PORTION - BALLAST	B5L509C4	786000	136056	B3L612C3	1	136056	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	70612	12223	B3L619C3	.98079	11988	234.8652
620	909813	SW PORTION - FENCES	B5L510C4	18523	3206	B3L620C3	.99992	3206	.2439
621	909816	STATIONS & OFFICES	B5L311C3	606139	104922	B3L623C3	.97006	101781	3141
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	23108	4000	B3L619C3	.98079	3923	76.86109
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	6062	1049	B3L620C3	.99992	1049	.07983
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	252382	43687	B3L625C3	.9919	43333	353.7227
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	13759	2381	B3L625C3	.9919	2362	19.28467

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT	COST OF CAPITAL		FREIGHT	EXPENSE	EXPENSE
				BASE	C1*A4L203C2		PORTION	C2*C3	C2-C4
				(1)	(2)		(3)	(4)	(5)
626	909820	ROAD LOCO PORTION	B5L411C13	444375	76921	B3L625C3	.9919	76298	622.8125
627	909820	YARD LOCO PORTION	B5L412C13	27474	4755	B3L625C3	.9919	4717	38.50684
628	909820	BOX 40' PORTION	B5L413C13	3.98605	.68999	1.0	1	.68999	0
629	909820	BOX 50' PORTION	B5L414C13	2387	413.1988	1.0	1	413.1988	0
630	909820	BOX EQ PORTION	B5L415C13	23537	4074	1.0	1	4074	0
631	909820	GON PLAIN PORTION	B5L416C13	22602	3912	1.0	1	3912	0
632	909820	GON EQ PORTION	B5L417C13	15341	2655	1.0	1	2655	0
633	909820	HOP COV PORTION	B5L418C13	61933	10720	1.0	1	10720	0
634	909820	HOP OTG PORTION	B5L419C13	27941	4836	1.0	1	4836	0
635	909820	HOP OTS PORTION	B5L420C13	9759	1689	1.0	1	1689	0
636	909820	REFRIG MECH PORTION	B5L421C13	3649	631.796	1.0	1	631.796	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	3337	577.7216	1.0	1	577.7216	0
638	909820	FLAT TOFC PORTION	B5L423C13	6150	1064	1.0	1	1064	0
639	909820	FLAT MULTI PORTION	B5L424C13	1221	211.3935	1.0	1	211.3935	0
640	909820	FLAT GEN PORTION	B5L425C13	1817	314.6853	1.0	1	314.6853	0
641	909820	FLAT OTHER PORTION	B5L426C13	9180	1589	1.0	1	1589	0
642	909820	ALL OTHER FC PORTION	B5L427C13	9015	1560	1.0	1	1560	0
643	909820	CABOOSE PORTION	B5L428C13	243.9597	42.22941	1.0	1	42.22941	0
644	909820	AUTO RACKS	B5L429C13	9660	1672	1.0	1	1672	0
645	909820	MISC. ACCESS	B5L430C13	3043	526.8551	1.0	1	526.8551	0
646	909820	REFR. TRAILERS	B5L431C13	1371	237.418	1.0	1	237.418	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	11551	1999	1.0	1	1999	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	1140	197.4181	1.0	1	197.4181	0
650	909820	B/C RTCU PORTION	B5L514C3	352.7051	61.05324	1.0	1	61.05324	0
651	909820	B/C TCU PORTION	B5L514C4	3263	564.9806	1.0	1	564.9806	0
652	909820	OTHER HIGHWAYS	B5L436C13	1386	240.0309	1.0	1	240.0309	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	2392	414.0711	B3L631C3	.33534	138.8536	275.2175
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	13472	2332	B3L632C3	.99927	2330	1.71216
657	909820	WORK EQUIP NR RUN	B5L513C3	16045	2777	B3L633C3	.98633	2739	37.96289
658	909820	WORK EQUIP NR SW	B5L513C4	4209	728.6104	B3L633C3	.98633	718.6516	9.9588
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)		FREIGHT PORTION (3)	EXPENSE C2*C3 (4)	EXPENSE C2-C4 (5)
661	909822	STORAGE WAREHOUSES	B5L317C3	296.8652	51.38737	1.0	1	51.38737	0
662	909823	WHARVES & DOCKS	B5L318C3	20260	3507	1.0	1	3507	0
663	909824	COAL PORTION	B5L515C3	0	0	1.0	1	0	0
664	909824	ORE PORTION	B5L515C4	5750	995.4468	1.0	1	995.4468	0
665	909825	TOFC/COFC	B5L320C3	982185	170016	1.0	1	170016	0
666	909826	COMMUNICATIONS	B5L321C3	698275	120871	B3L621C3	.9991	120762	108.7734
667	909827	RUNNING PORTION	B5L516C3	2550851	441552	B3L615C3	.9687	427731	13821
668	909829	SW PORTION	B5L516C4	629779	109014	B3L616C3	1	109014	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	.93338	0	0
670	9098803	POWER YARD	B5L517C4	61821	10701	B3L622C3	.93338	9988	712.9346
671	909835	MISCELLANEOUS	B5L325C3	24961	4320	B3L626C3	.94462	4081	239.2744
672	909837	RUNNING PORTION	B5L518C3	396585	68648	B3L627C3	.97436	66889	1759
673	909837	SW PORTION	B5L518C4	104036	18008	B3L627C3	.97436	17547	461.6719
674	909839	RUNNING PORTION	B5L519C3	686217	118784	B3L619C3	.98079	116501	2282
675	909839	SW PORTION	B5L519C4	33799	5850	B3L620C3	.99992	5850	.44482
676		OTHER ROAD	B5L336C3	1517	262.6874	B3L629C3	.99212	260.6177	2.06961
677	909876	INTEREST	B5L337C3	170352	29487	B3L634C3	.99433	29320	167.252
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	.99433	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	43134548	7466593	XX	XX	7381638	84953
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	3851595	666711	B3L601C3	.98433	656262	10448
702	809805	YARD LOCOMOTIVE	B5L521C4	206043	35666	B3L602C3	1	35666	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	36.75475	6.36225	1.0	1	6.36225	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	32942	5702	1.0	1	5702	0
705	809808	BOX-EQUIPPED	B5L344C3	107730	18648	1.0	1	18648	0
706	809809	GONDOLA-PLAIN	B5L345C3	80008	13849	1.0	1	13849	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	84386	14607	1.0	1	14607	0
708	809811	HOPPER-COVERED	B5L347C3	593969	102816	1.0	1	102816	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	127905	22140	1.0	1	22140	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	45229	7829	1.0	1	7829	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	17495	3028	1.0	1	3028	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	75150	13008	1.0	1	13008	0
713	809816	FLAT TOFC/COFC	B5L352C3	28904	5003	1.0	1	5003	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	35181	6089	1.0	1	6089	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	2285	395.6828	1.0	1	395.6828	0
716	809819	FLAT-OTHER	B5L355C3	106132	18371	1.0	1	18371	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	16308	2823	1.0	1	2823	0
718	809822	CABOOSE	B5L357C3	9040	1564	1.0	1	1564	0
719	809821	AUTO RACKS	B5L358C3	176284	30514	1.0	1	30514	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	39011	6752	1.0	1	6752	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	116.6256	20.1879	1.0	1	20.1879	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	5447	942.9583	1.0	1	942.9583	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	-2840	-491.604	1.0	1	-491.604	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	0	0	1.0	1	0	0
728	809833	MARINE LINE-HAUL	B5L522C3	0	0	1.0	1	0	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	0	0	B3L631C3	.33534	0	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	422244	73090	B3L632C3	.99927	73036	53.65625
732	909857	WORK RUNNING PORTION	B5L524C3	251263	43493	B3L633C3	.98633	42899	594.4844
733	909857	WORK SWITCHING PORTION	B5L524C4	65914	11409	B3L633C3	.98633	11253	155.9512
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	1092743	11252
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

WORKTABLE B6 PART 1

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ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	2026
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	2242
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	2382
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	2479
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	2507
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	5970
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	6066
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	6049
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	6000
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	5827
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	479852
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	498496
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	505933
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	508759
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	500134

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS
CURRENT YEAR O&T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L216C3 (4)
201	BOX CAR 40 FOOT	AL1341C3	.075	AL1501C5	1.8	.135	.00000319
202	BOX CAR 50 FOOT	AL1344C3	79.321	AL1502C5	1.8	142.7778	.00337142
203	BOX CAR EQUIPPED	AL1345C3	860.86	AL1503C5	2	1721	.04066
204	GONDOLA PLAIN	AL1348C3	4984	AL1504C5	2	9969	.2354
205	GONDOLA EQUIPPED	AL1349C3	658.317	AL1505C5	2	1316	.03109
206	COVERED Hopper	AL1352C3	4625	AL1506C5	2	9251	.21846
207	HOPPER OT	AL1353C3	1201	AL1507C5	2	2403	.05675
208	HOPPER S/S	AL1354C3	3374	AL1508C5	2	6748	.15934
209	REFR MECHANICAL	AL1356C3	106.069	AL1509C5	2	212.138	.00500923
210	REFR NON MECHANICAL	AL1355C3	108.651	AL1510C5	2	217.302	.00513117
211	FLAT TOFC/COFC	AL1357C3	2571	AL1511C5	1	2571	.06072
212	FLAT MULTILEVEL	AL1358C3	723.701	AL1512C5	2	1447	.03418
213	FLAT GENERAL	AL1359C3	2.477	AL1513C5	2	4.954	.00011698
214	FLAT OTHER	AL1360C3	535.8	AL1514C5	2	1071	.0253
215	ALL OTHER CAR TYPES INCLUDING TANK	AL1363C3	2635	AL1515C5	2	5270	.12446
216	TOTAL ALL CARS: SUM L201 -215	XX	22468	XX	XX	42349	1
217	DISTRIBUTION: L216 /L216C28	XX	XX	XX	XX	.49188	XX
218	SEM DISTRIBUTION: L116C1*L217	XX	XX	XX	XX	236030	XX

WORKTABLE B6 PART 2A (CONTINUED)
CURRENT YEAR INTERCHANGE

[illegible]

CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	.00440897	ALL501C8	1.5	.00661345	.00000246
202	ALL502C11	.03266	4.66298	ALL502C8	1.5	6.99447	.00260533
203	ALL503C11	.04292	73.89623	ALL503C8	1.5	110.8443	.04129
204	ALL504C11	.04292	427.8768	ALL504C8	1.5	641.8152	.23907
205	ALL505C11	.04292	56.50994	ALL505C8	1.5	84.76491	.03157
206	ALL506C11	.04292	397.0804	ALL506C8	1.5	595.6206	.22186
207	ALL507C11	.04292	103.1441	ALL507C8	1.5	154.7161	.05763
208	ALL508C11	.04292	289.6303	ALL508C8	1.5	434.4454	.16182
209	ALL509C11	.04292	9.10496	ALL509C8	1.5	13.65745	.00508719
210	ALL510C11	.04292	9.3266	ALL510C8	1.5	13.9899	.00521103
211	ALL511C11	.03266	83.9873	ALL511C8	1.5	125.9809	.04693
212	ALL512C11	.04292	62.1225	ALL512C8	1.5	93.18374	.03471
213	ALL513C11	.04292	.21263	ALL513C8	1.5	.31894	.0001188
214	ALL514C11	.04292	45.99308	ALL514C8	1.5	68.98962	.0257
215	ALL515C11	.04292	226.2303	ALL515C8	1.5	339.3455	.1264
216	XX	XX	1789	XX	XX	2684	1
217	XX	XX	XX	XX	XX	.03118	XX
218	XX	XX	XX	XX	XX	14962	XX

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.05629	.00759915	ALL501C9	1.2	.00911898	.00000319
202	ALL522C14	.05629	8.03696	ALL502C9	1.2	9.64436	.00337142
203	ALL523C14	.05629	96.91562	ALL503C9	1.2	116.2988	.04066
204	ALL524C14	.05629	561.1646	ALL504C9	1.2	673.3976	.2354
205	ALL525C14	.05629	74.11333	ALL505C9	1.2	88.936	.03109
206	ALL526C14	.05629	520.7748	ALL506C9	1.2	624.9298	.21846
207	ALL527C14	.05629	135.2744	ALL507C9	1.2	162.3293	.05675
208	ALL528C14	.05629	379.8529	ALL508C9	1.2	455.8236	.15934
209	ALL529C14	.05629	11.94125	ALL509C9	1.2	14.3295	.00500923
210	ALL530C14	.05629	12.23193	ALL510C9	1.2	14.67832	.00513117
211	ALL531C14	.05629	144.7578	ALL511C9	1.2	173.7094	.06072
212	ALL532C14	.05629	81.47426	ALL512C9	1.2	97.76912	.03418
213	ALL533C14	.05629	.27886	ALL513C9	1.2	.33463	.00011698
214	ALL534C14	.05629	60.32037	ALL514C9	1.2	72.38445	.0253
215	ALL535C14	.05629	296.7033	ALL515C9	1.2	356.0439	.12446
216	XX	XX	2383	XX	XX	2860	1
217	XX	XX	XX	XX	XX	.03323	XX
218	XX	XX	XX	XX	XX	15943	XX

[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-			
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	C29+C30+C31	CAR O&T	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)		(35)	(36)	(37)	(38)	(39)
201	.75241		.44034		.03686		.05082		.15327		1.4337	5.57341	3.06537	8.36011	6.68809	1.39335	
202	795.7589		316.2816		38.98303		53.75192		746.8226		1951	5.57341	3.06537	8.36011	6.68809	1.39335	
203	9595		3232		617.7807		648.1803		7740		21834	5.57341	3.06537	8.36011	6.68809	1.39335	
204	55562		10058		3577		3753		37903		110854	5.57341	3.06537	8.36011	6.68809	1.39335	
205	7338		2138		472.4293		495.6765		3858		14303	5.57341	3.06537	8.36011	6.68809	1.39335	
206	51563		11553		3319		3482		35130		105049	5.57341	3.06537	8.36011	6.68809	1.39335	
207	13393		3113		862.2959		904.7273		6610		24885	5.57341	3.06537	8.36011	6.68809	1.39335	
208	37610		7326		2421		2540		22035		71934	5.57341	3.06537	8.36011	6.68809	1.39335	
209	1182		411.0564		76.11851		79.86412		1492		3241	5.57341	3.06537	8.36011	6.68809	1.39335	
210	1211		284.1184		77.97143		81.80823		1077		2732	5.57341	3.06537	8.36011	6.68809	1.39335	
211	14332		612.2385		702.1431		968.1531		20421		37037	5.57341	3.06537	8.36011	6.68809	1.39335	
212	8066		605.8937		519.351		544.9071		6908		16645	5.57341	3.06537	8.36011	6.68809	1.39335	
213	27.61066		12.05751		1.77757		1.86504		26.71055		70.02134	5.57341	3.06537	8.36011	6.68809	1.39335	
214	5972		1692		384.5072		403.428		5132		13585	5.57341	3.06537	8.36011	6.68809	1.39335	
215	29377		6780		1891		1984		15692		55726	5.57341	3.06537	8.36011	6.68809	1.39335	
216	236030		48137		14962		15943		164778		XX	XX	XX	XX	XX	XX	
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	.0705	AlL501C5		1.8	.1269
222	BOX CAR 50 FOOT	AlL344C16	92.99651	AlL502C5		1.8	167.3937
223	BOX CAR EQUIPPED	AlL345C16	899.711	AlL503C5		2	1799
224	GONDOLA PLAIN	AlL348C16	4951	AlL504C5		2	9902
225	GONDOLA EQUIPPED	AlL349C16	684.175	AlL505C5		2	1368
226	COVERED HOPPER	AlL352C16	4525	AlL506C5		2	9051
227	HOPPER OT	AlL353C16	1194	AlL507C5		2	2389
228	HOPPER S/S	AlL354C16	3365	AlL508C5		2	6731
229	REFR MECHANICAL	AlL356C16	103.742	AlL509C5		2	207.484
230	REFR NON MECHANICAL	AlL355C16	117.348	AlL510C5		2	234.695
231	FLAT TOFC/COFC	AlL357C16	2719	AlL511C5		1	2719
232	FLAT MULTILEVEL	AlL358C16	817.446	AlL512C5		2	1634
233	FLAT GENERAL	AlL359C16	2.418	AlL513C5		2	4.836
234	FLAT OTHER	AlL360C16	574.432	AlL514C5		2	1148
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	2634	AlL515C5		2	5269
236	TOTAL ALL CARS: SUM L221 -235	XX	22684	XX	XX		42630
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX		.49124
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX		244879

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

[illegible]

MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	.00414443	ALL501C8	1.5	.00621664	.0000023
222	ALL502C11	.03266	5.46691	ALL502C8	1.5	8.20037	.00303703
223	ALL503C11	.04292	77.23116	ALL503C8	1.5	115.8467	.0429
224	ALL504C11	.04292	425.0345	ALL504C8	1.5	637.5518	.23612
225	ALL505C11	.04292	58.72954	ALL505C8	1.5	88.09432	.03263
226	ALL506C11	.04292	388.5078	ALL506C8	1.5	582.7617	.21583
227	ALL507C11	.04292	102.5449	ALL507C8	1.5	153.8173	.05697
228	ALL508C11	.04292	288.9313	ALL508C8	1.5	433.3969	.16051
229	ALL509C11	.04292	8.90521	ALL509C8	1.5	13.35782	.00494711
230	ALL510C11	.04292	10.07311	ALL510C8	1.5	15.10967	.00559591
231	ALL511C11	.03266	88.81804	ALL511C8	1.5	133.2271	.04934
232	ALL512C11	.04292	70.16957	ALL512C8	1.5	105.2544	.03898
233	ALL513C11	.04292	.20756	ALL513C8	1.5	.31134	.00011531
234	ALL514C11	.04292	49.30921	ALL514C8	1.5	73.96381	.02739
235	ALL515C11	.04292	226.1503	ALL515C8	1.5	339.2254	.12563
236	XX	XX	1800	XX	XX	2700	1
237	XX	XX	XX	XX	XX	.03111	XX
238	XX	XX	XX	XX	XX	15510	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.05629	.0071432	ALL501C9	1.2	.00857184	.00000298
222	ALL522C14	.05629	9.42259	ALL502C9	1.2	11.30711	.0039266
223	ALL523C14	.05629	101.2894	ALL503C9	1.2	121.5473	.04221
224	ALL524C14	.05629	557.4369	ALL504C9	1.2	668.9243	.2323
225	ALL525C14	.05629	77.02437	ALL505C9	1.2	92.42925	.0321
226	ALL526C14	.05629	509.5318	ALL506C9	1.2	611.4382	.21233
227	ALL527C14	.05629	134.4886	ALL507C9	1.2	161.3863	.05604
228	ALL528C14	.05629	378.9362	ALL508C9	1.2	454.7234	.15791
229	ALL529C14	.05629	11.67928	ALL509C9	1.2	14.01513	.00486702
230	ALL530C14	.05629	13.21098	ALL510C9	1.2	15.85318	.00550531
231	ALL531C14	.05629	153.0839	ALL511C9	1.2	183.7007	.06379
232	ALL532C14	.05629	92.02808	ALL512C9	1.2	110.4337	.03835
233	ALL533C14	.05629	.27222	ALL513C9	1.2	.32666	.00011344
234	ALL534C14	.05629	64.6695	ALL514C9	1.2	77.60341	.02695
235	ALL535C14	.05629	296.5983	ALL515C9	1.2	355.918	.1236
236	XX	XX	2399	XX	XX	2879	1
237	XX	XX	XX	XX	XX	.03318	XX
238	XX	XX	XX	XX	XX	16541	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	AlL341C17	.07167	AlL501C5		1.8	.00000301
242	BOX CAR 50 FOOT	AlL344C17	112.886	AlL502C5		1.8	.00473346
243	BOX CAR EQUIPPED	AlL345C17	939.448	AlL503C5		2	.04377
244	GONDOLA PLAIN	AlL348C17	4944	AlL504C5		2	.23038
245	GONDOLA EQUIPPED	AlL349C17	749.632	AlL505C5		2	.03493
246	COVERED HOPPER	AlL352C17	4461	AlL506C5		2	.20788
247	HOPPER OT	AlL353C17	1179	AlL507C5		2	.05496
248	HOPPER S/S	AlL354C17	3342	AlL508C5		2	.15574
249	REFR MECHANICAL	AlL356C17	102.694	AlL509C5		2	.00478454
250	REFR NON MECHANICAL	AlL355C17	128.461	AlL510C5		2	.00598507
251	FLAT TOFC/COFC	AlL357C17	2854	AlL511C5		1	.0665
252	FLAT MULTILEVEL	AlL358C17	864.274	AlL512C5		2	.04027
253	FLAT GENERAL	AlL359C17	2.49367	AlL513C5		2	.00011618
254	FLAT OTHER	AlL360C17	609.564	AlL514C5		2	.0284
255	ALL OTHER CAR TYPES	AlL363C17	2609	AlL515C5		2	.12157
256	TOTAL ALL CARS: SUM L241 -255	XX	22902	XX	XX	42927	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.49171	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	248773	XX

MOST CURRENT THREE YEARS - INTERCHANGE

[illegible]

MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	.00421301	ALL501C8	1.5	.00631952	.00000233
242	ALL502C11	.03266	6.63614	ALL502C8	1.5	9.95421	.00366422
243	ALL503C11	.04292	80.64225	ALL503C8	1.5	120.9634	.04453
244	ALL504C11	.04292	424.4563	ALL504C8	1.5	636.6845	.23437
245	ALL505C11	.04292	64.34838	ALL505C8	1.5	96.52257	.03553
246	ALL506C11	.04292	383.0011	ALL506C8	1.5	574.5016	.21148
247	ALL507C11	.04292	101.2626	ALL507C8	1.5	151.8939	.05591
248	ALL508C11	.04292	286.936	ALL508C8	1.5	430.4041	.15844
249	ALL509C11	.04292	8.81522	ALL509C8	1.5	13.22284	.00486743
250	ALL510C11	.04292	11.02712	ALL510C8	1.5	16.54068	.00608876
251	ALL511C11	.03266	93.22783	ALL511C8	1.5	139.8417	.05148
252	ALL512C11	.04292	74.18926	ALL512C8	1.5	111.2839	.04096
253	ALL513C11	.04292	.21406	ALL513C8	1.5	.32108	.00011819
254	ALL514C11	.04292	52.32501	ALL514C8	1.5	78.48751	.02889
255	ALL515C11	.04292	223.9771	ALL515C8	1.5	335.9656	.12367
256	XX	XX	1811	XX	XX	2716	1
257	XX	XX	XX	XX	XX	.03112	XX
258	XX	XX	XX	XX	XX	15743	XX

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.05629	.00726141	ALL501C9	1.2	.00871369	.00000301
242	ALL522C14	.05629	11.43784	ALL502C9	1.2	13.7254	.00473346
243	ALL523C14	.05629	105.7631	ALL503C9	1.2	126.9157	.04377
244	ALL524C14	.05629	556.6786	ALL504C9	1.2	668.0144	.23038
245	ALL525C14	.05629	84.39354	ALL505C9	1.2	101.2722	.03493
246	ALL526C14	.05629	502.3096	ALL506C9	1.2	602.7716	.20788
247	ALL527C14	.05629	132.8069	ALL507C9	1.2	159.3683	.05496
248	ALL528C14	.05629	376.3194	ALL508C9	1.2	451.5833	.15574
249	ALL529C14	.05629	11.56125	ALL509C9	1.2	13.8735	.00478454
250	ALL530C14	.05629	14.46218	ALL510C9	1.2	17.35461	.00598507
251	ALL531C14	.05629	160.6845	ALL511C9	1.2	192.8214	.0665
252	ALL532C14	.05629	97.29994	ALL512C9	1.2	116.7599	.04027
253	ALL533C14	.05629	.28074	ALL513C9	1.2	.33688	.00011618
254	ALL534C14	.05629	68.62476	ALL514C9	1.2	82.34971	.0284
255	ALL535C14	.05629	293.7482	ALL515C9	1.2	352.4978	.12157
256	XX	XX	2416	XX	XX	2899	1
257	XX	XX	XX	XX	XX	.03321	XX
258	XX	XX	XX	XX	XX	16804	XX

MOST CURRENT THREE YEARS - INTERTRAIN/INTRATRAN SWITCHING

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	AlL341C18	.07875	AlL501C5	1.8	.14175	.0000033
262	BOX CAR 50 FOOT	AlL344C18	125.235	AlL502C5	1.8	225.4226	.00525236
263	BOX CAR EQUIPPED	AlL345C18	984.511	AlL503C5	2	1969	.04588
264	GONDOLA PLAIN	AlL348C18	4867	AlL504C5	2	9735	.22683
265	GONDOLA EQUIPPED	AlL349C18	803.596	AlL505C5	2	1607	.03745
266	COVERED HOPPER	AlL352C18	4457	AlL506C5	2	8914	.20771
267	HOPPER OT	AlL353C18	1177	AlL507C5	2	2354	.05486
268	HOPPER S/S	AlL354C18	3246	AlL508C5	2	6493	.15131
269	REFR MECHANICAL	AlL356C18	102.61	AlL509C5	2	205.22	.00478164
270	REFR NON MECHANICAL	AlL355C18	137.333	AlL510C5	2	274.665	.00639971
271	FLAT TOFC/COFC	AlL357C18	2963	AlL511C5	1	2963	.06904
272	FLAT MULTILEVEL	AlL358C18	882.785	AlL512C5	2	1765	.04114
273	FLAT GENERAL	AlL359C18	2.771	AlL513C5	2	5.542	.00012913
274	FLAT OTHER	AlL360C18	633.643	AlL514C5	2	1267	.02953
275	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C18	2568	AlL515C5	2	5136	.11969
276	TOTAL ALL CARS: SUM L261 -275	XX	22953	XX	XX	42918	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.50083	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	254801	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

[illegible]

MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	.00462941	ALL501C8	1.5	.00694412	.00000256
262	ALL502C11	.03266	7.36208	ALL502C8	1.5	11.04311	.00406894
263	ALL503C11	.04292	84.51043	ALL503C8	1.5	126.7656	.04671
264	ALL504C11	.04292	417.836	ALL504C8	1.5	626.7541	.23093
265	ALL505C11	.04292	68.98066	ALL505C8	1.5	103.471	.03812
266	ALL506C11	.04292	382.6188	ALL506C8	1.5	573.9282	.21147
267	ALL507C11	.04292	101.0628	ALL507C8	1.5	151.5942	.05586
268	ALL508C11	.04292	278.7129	ALL508C8	1.5	418.0694	.15404
269	ALL509C11	.04292	8.80804	ALL509C8	1.5	13.21206	.00486811
270	ALL510C11	.04292	11.78862	ALL510C8	1.5	17.68293	.00651544
271	ALL511C11	.03266	96.77028	ALL511C8	1.5	145.1554	.05348
272	ALL512C11	.04292	75.77827	ALL512C8	1.5	113.6674	.04188
273	ALL513C11	.04292	.23786	ALL513C8	1.5	.35679	.00013146
274	ALL514C11	.04292	54.3919	ALL514C8	1.5	81.58785	.03006
275	ALL515C11	.04292	220.4735	ALL515C8	1.5	330.7102	.12185
276	XX	XX	1809	XX	XX	2714	1
277	XX	XX	XX	XX	XX	.03167	XX
278	XX	XX	XX	XX	XX	16112	XX

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.05629	.00797911	ALL501C9	1.2	.00957493	.0000033
262	ALL522C14	.05629	12.68904	ALL502C9	1.2	15.22684	.00525236
263	ALL523C14	.05629	110.8363	ALL503C9	1.2	133.0035	.04588
264	ALL524C14	.05629	547.9961	ALL504C9	1.2	657.5953	.22683
265	ALL525C14	.05629	90.46882	ALL505C9	1.2	108.5626	.03745
266	ALL526C14	.05629	501.8083	ALL506C9	1.2	602.17	.20771
267	ALL527C14	.05629	132.5449	ALL507C9	1.2	159.0539	.05486
268	ALL528C14	.05629	365.5347	ALL508C9	1.2	438.6417	.15131
269	ALL529C14	.05629	11.55183	ALL509C9	1.2	13.8622	.00478164
270	ALL530C14	.05629	15.46089	ALL510C9	1.2	18.55307	.00639971
271	ALL531C14	.05629	166.7901	ALL511C9	1.2	200.1482	.06904
272	ALL532C14	.05629	99.38395	ALL512C9	1.2	119.2607	.04114
273	ALL533C14	.05629	.31196	ALL513C9	1.2	.37435	.00012913
274	ALL534C14	.05629	71.33551	ALL514C9	1.2	85.60261	.02953
275	ALL535C14	.05629	289.1531	ALL515C9	1.2	346.9837	.11969
276	XX	XX	2415	XX	XX	2899	1
277	XX	XX	XX	XX	XX	.03383	XX
278	XX	XX	XX	XX	XX	17211	XX

[illegible]

MOST CURRENT FOUR YEARS - DISIRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	
LINE	SW	SW	SW	SW	SW	SW	SW	SW	C29+C30+C31	CAR O&T	CHANGE	TERMINAL	TERMINAL	I & I	
L278C3	*C4	L278C10	*C11	L278C15	*C16	L278C20	*C21	L278C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
261	.84155	.44813		.04123		.05685		.21707		1.60482	5.9369	3.26529	8.90534	7.12428	1.48422
262	1338	509.5174		65.56182		90.40018		1229		3233	5.9369	3.26529	8.90534	7.12427	1.48422
263	11689	3966		752.5943		789.628		9428		26627	5.9369	3.26529	8.90534	7.12428	1.48422
264	57797	10727		3720		3904		35098		111248	5.9369	3.26529	8.90534	7.12428	1.48422
265	9541	2152		614.2965		644.5247		4584		17537	5.9369	3.26529	8.90534	7.12428	1.48422
266	52925	12130		3407		3575		35311		107349	5.9369	3.26529	8.90534	7.12428	1.48422
267	13979	3790		899.9992		944.2862		6587		26201	5.9369	3.26529	8.90534	7.12428	1.48422
268	38552	6330		2482		2604		19314		69283	5.9369	3.26529	8.90534	7.12428	1.48422
269	1218	440.1981		78.43864		82.29845		1613		3433	5.9369	3.26529	8.90534	7.12428	1.48422
270	1630	447.994		104.9817		110.1477		1460		3754	5.9369	3.26529	8.90534	7.12428	1.48422
271	17591	923.2032		861.7726		1188		22539		43104	5.9369	3.26529	8.90534	7.12428	1.48422
272	10482	748.5799		674.8316		708.0385		9052		21665	5.9369	3.26529	8.90534	7.12427	1.48422
273	32.90227	18.21231		2.11825		2.22248		28.62141		84.07673	5.9369	3.26529	8.90534	7.12427	1.48422
274	7523	2014		484.3786		508.2137		6466		16996	5.9369	3.26529	8.90534	7.12428	1.48422
275	30496	7087		1963		2060		16630		58238	5.9369	3.26529	8.90534	7.12428	1.48422
276	254801	51285		16112		17211		169348		XX	XX	XX	XX	XX	XX
277	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
278	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	A1L341C19	.082	A1L501C5	1.8	.1476	.00000344
282	BOX CAR 50 FOOT	A1L344C19	136.907	A1L502C5	1.8	246.4322	.00575116
283	BOX CAR EQUIPPED	A1L345C19	1010	A1L503C5	2	2020	.04716
284	GONDOLA PLAIN	A1L348C19	4807	A1L504C5	2	9614	.22438
285	GONDOLA EQUIPPED	A1L349C19	831.581	A1L505C5	2	1663	.03881
286	COVERED HOPPER	A1L352C19	4450	A1L506C5	2	8900	.20771
287	HOPPER OT	A1L353C19	1172	A1L507C5	2	2345	.05475
288	HOPPER S/S	A1L354C19	3182	A1L508C5	2	6365	.14855
289	REFR MECHANICAL	A1L356C19	101.833	A1L509C5	2	203.6664	.0047531
290	REFR NON MECHANICAL	A1L355C19	144.626	A1L510C5	2	289.252	.00675047
291	FLAT TOFC/COFC	A1L357C19	3062	A1L511C5	1	3062	.07148
292	FLAT MULTILEVEL	A1L358C19	896.751	A1L512C5	2	1793	.04186
293	FLAT GENERAL	A1L359C19	2.9058	A1L513C5	2	5.8116	.00013563
294	FLAT OTHER	A1L360C19	645.488	A1L514C5	2	1290	.03013
295	ALL OTHER CAR TYPES	A1L363C19	2523	A1L515C5	2	5046	.11777
296	TOTAL ALL CARS: SUM L281 -295	XX	22969	XX	XX	42849	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.50686	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	253498	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

[illegible]

MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	.00482047	ALL501C8	1.5	.0072307	.00000267
282	ALL502C11	.03266	8.04823	ALL502C8	1.5	12.07235	.00445854
283	ALL503C11	.04292	86.73511	ALL503C8	1.5	130.1027	.04805
284	ALL504C11	.04292	412.6569	ALL504C8	1.5	618.9853	.2286
285	ALL505C11	.04292	71.38293	ALL505C8	1.5	107.0744	.03954
286	ALL506C11	.04292	381.9978	ALL506C8	1.5	572.9967	.21162
287	ALL507C11	.04292	100.6888	ALL507C8	1.5	151.0332	.05578
288	ALL508C11	.04292	273.1989	ALL508C8	1.5	409.7983	.15135
289	ALL509C11	.04292	8.74136	ALL509C8	1.5	13.11204	.00484252
290	ALL510C11	.04292	12.4147	ALL510C8	1.5	18.62204	.00687746
291	ALL511C11	.03266	100.0321	ALL511C8	1.5	150.0481	.05542
292	ALL512C11	.04292	76.97713	ALL512C8	1.5	115.4657	.04264
293	ALL513C11	.04292	.24943	ALL513C8	1.5	.37415	.00013818
294	ALL514C11	.04292	55.40873	ALL514C8	1.5	83.11309	.0307
295	ALL515C11	.04292	216.5903	ALL515C8	1.5	324.8855	.11999
296	XX	XX	1805	XX	XX	2707	1
297	XX	XX	XX	XX	XX	.03203	XX
298	XX	XX	XX	XX	XX	16018	XX

WORKTABLE B6 PART 2E (CONTINUED)

MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.05629	.0083084	ALL501C9	1.2	.00997009	.00000344
282	ALL522C14	.05629	13.87167	ALL502C9	1.2	16.64601	.00575116
283	ALL523C14	.05629	113.754	ALL503C9	1.2	136.5048	.04716
284	ALL524C14	.05629	541.2035	ALL504C9	1.2	649.4442	.22438
285	ALL525C14	.05629	93.61941	ALL505C9	1.2	112.3433	.03881
286	ALL526C14	.05629	500.9939	ALL506C9	1.2	601.1927	.20771
287	ALL527C14	.05629	132.0543	ALL507C9	1.2	158.4652	.05475
288	ALL528C14	.05629	358.303	ALL508C9	1.2	429.9636	.14855
289	ALL529C14	.05629	11.46438	ALL509C9	1.2	13.75726	.0047531
290	ALL530C14	.05629	16.28199	ALL510C9	1.2	19.53839	.00675047
291	ALL531C14	.05629	172.4121	ALL511C9	1.2	206.8945	.07148
292	ALL532C14	.05629	100.9563	ALL512C9	1.2	121.1475	.04186
293	ALL533C14	.05629	.32713	ALL513C9	1.2	.39256	.00013563
294	ALL534C14	.05629	72.66909	ALL514C9	1.2	87.20291	.03013
295	ALL535C14	.05629	284.0603	ALL515C9	1.2	340.8724	.11777
296	XX	XX	2411	XX	XX	2894	1
297	XX	XX	XX	XX	XX	.03424	XX
298	XX	XX	XX	XX	XX	17123	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	I&I SW	EQUATED CARS	DISTRIBUTION OF C26 C26/L296C26 (27)	TOTAL
		& EMPTY		LINEHAULMILES	I&I SWITCHES		SW	GIVEN		L/E
		CAR MILES (22)		BETWEEN I&I SWITCHES (23)	LOADED & EMPTY C22/C23 (24)		EQUATING FACTOR (25)	I&I SWITCHING C24*C25 (26)		C3+C10+C15 +C20+C26 (28)
281	A1L236C27	30.2	A1L561C1	200	.151	A1L501C10	.25	.03775	.00000137	.29888
282	A1L237C27	175122	A1L562C1	200	875.6121	A1L502C10	.25	218.903	.0079388	580.8059
283	A1L238C27	1290107	A1L563C1	200	6450	A1L503C10	.25	1612	.05848	4587
284	A1L239C27	4331801	A1L564C1	200	21659	A1L504C10	.25	5414	.19637	18103
285	A1L240C27	607461	A1L565C1	200	3037	A1L505C10	.25	759.3271	.02754	3004
286	A1L241C27	4647833	A1L566C1	200	23239	A1L506C10	.25	5809	.2107	17908
287	A1L242C27	875479	A1L567C1	200	4377	A1L507C10	.25	1094	.03969	4379
288	A1L243C27	2352038	A1L568C1	200	11760	A1L508C10	.25	2940	.10662	11111
289	A1L244C27	215451	A1L569C1	200	1077	A1L509C10	.25	269.3143	.00976703	572.5121
290	A1L245C27	204180	A1L570C1	200	1020	A1L510C10	.25	255.2255	.00925608	660.9138
291	A1L246C27	3018566	A1L571C1	200	15092	A1L511C10	.25	3773	.13684	7362
292	A1L247C27	1228029	A1L572C1	200	6140	A1L512C10	.25	1535	.05567	3693
293	A1L248C27	3957	A1L573C1	200	19.786	A1L513C10	.25	4.9465	.00017939	14.84889
294	A1L249C27	875666	A1L574C1	200	4378	A1L514C10	.25	1094	.0397	2899
295	A1L253C27	2233325	A1L575C1	200	11166	A1L515C10	.25	2791	.10124	9658
296	XX	XX	XX	XX	110295	XX	XX	27573	1	84538
297	XX	XX	XX	XX	XX	XX	XX	.32617	XX	XX
298	XX	XX	XX	XX	XX	XX	XX	163128	XX	XX

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
SW	SW	SW	SW	SW	SW	SW	SW	SW	SW	C29+C30+C31	CAR O&T	CHANGE	TERMINAL	TERMINAL	I & I	
LINE	L298C3	*C4	L298C10	*C11	L298C15	*C16	L298C20	*C21	L298C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
281	.87321		.56992		.04278		.05898		.22333		1.76822	5.91607	3.25384	8.87411	7.09929	1.47902
282	1457		513.233		71.42088		98.47897		1295		3436	5.91607	3.25384	8.87411	7.09929	1.47902
283	11955		4067		769.6968		807.5719		9540		27140	5.91607	3.25384	8.87411	7.09929	1.47902
284	56880		10680		3661		3842		32034		107099	5.91607	3.25384	8.87411	7.09929	1.47902
285	9839		2146		633.4599		664.6309		4492		17776	5.91607	3.25384	8.87411	7.09929	1.47902
286	52654		11975		3389		3556		34371		105947	5.91607	3.25384	8.87411	7.09929	1.47902
287	13878		3724		893.5231		937.4914		6474		25908	5.91607	3.25384	8.87411	7.09929	1.47902
288	37657		5718		2424		2543		17393		65738	5.91607	3.25384	8.87411	7.09929	1.47902
289	1204		429.8744		77.5718		81.38893		1593		3387	5.91607	3.25384	8.87411	7.09929	1.47902
290	1711		463.0857		110.1694		115.5905		1509		3910	5.91607	3.25384	8.87411	7.09929	1.47902
291	18120		1003		887.6957		1224		22322		43558	5.91607	3.25384	8.87411	7.09929	1.47902
292	10610		757.8902		683.1034		716.7174		9081		21849	5.91607	3.25384	8.87411	7.09929	1.47902
293	34.38184		19.66545		2.2135		2.32242		29.26385		87.84708	5.91607	3.25384	8.87411	7.09929	1.47902
294	7637		2030		491.7031		515.8986		6475		17151	5.91607	3.25384	8.87411	7.09929	1.47902
295	29854		6833		1922		2016		16515		57142	5.91607	3.25384	8.87411	7.09929	1.47902
296	253498		50365		16018		17123		163128		XX	XX	XX	XX	XX	XX
297	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
298	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

ENGINE SWITCHING MINUTES

CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

LINE	IDENTIFICATION	SOURCE	LOADED & EMPTY		SOURCE	CARS	MILES PER CAR
			CAR MILES	CAR MILES		INTERCHANGED TWO ROADS	INTERCHANGED TWO ROADS
			(1)	(1)		(2)	C1/C2 (3)
301	BOX CAR 40 FOOT	A1L236C3	22	B6L201C8		.14365	153.1521
302	BOX CAR 50 FOOT	A1L237C3	107198	B6L202C8		103.1788	1038
303	BOX CAR EQUIPPED	A1L238C3	1111053	B6L203C8		1054	1053
304	GONDOLA PLAIN	A1L239C3	5440588	B6L204C8		3281	1658
305	GONDOLA EQUIPPED	A1L240C3	553857	B6L205C8		697.7111	793.82
306	COVERED HOPPER	A1L241C3	5042521	B6L206C8		3768	1337
307	HOPPER OT	A1L242C3	948909	B6L207C8		1015	934.2354
308	HOPPER S/S	A1L243C3	3162998	B6L208C8		2390	1323
309	REFER MECHANICAL	A1L244C3	214232	B6L209C8		134.0966	1597
310	REFER NON MECH	A1L245C3	154593	B6L210C8		92.68636	1667
311	FLAT TOFC/COFC	A1L246C3	2931336	B6L211C8		199.7272	14676
312	FLAT MULTILEVEL	A1L247C3	991646	B6L212C8		197.6573	5016
313	FLAT GENERAL	A1L248C3	3834	B6L213C8		3.93346	974.7157
314	FLAT OTHER	A1L249C3	736770	B6L214C8		551.9792	1334
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	2252494	B6L215C8		2212	1018
316	ALL CARS	A1L254C3	23652052	B6L216C8		15703	1506

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	339074
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	345883
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	352103
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	352426
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	350648
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	16920
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	17562
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	18345
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	18474
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	18389
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	2026
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	2242
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	2382
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	2479
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	2507
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	14893
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	15320
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	15962
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	15995
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	15881
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	PER DIEM CAR MILES PER TRAIN MI				CAR HOURS RUNNING		TOTAL	CM (R)
				C1/L101C1 (2)	C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)	C6 (7)	C1/C7 (8)	
CAR DAYS RUNNING											
201	BOX 40 FOOT	A1L201C3	22	.00006488	.00006488	0	.9663	.04026	.04026	546.414	
202	BOX 50 FOOT	A1L202C3	51757	.15264	.15264	0	2273	94.7213	94.7213	546.414	
203	BOX EQUIPPED	A1L203C3	963042	2.84021	2.84021	0	42299	1762	1762	546.414	
204	GONDOLA PLAIN	A1L204C3	1201330	3.54297	3.54297	0	52765	2198	2198	546.414	
205	GONDOLA EQUIPPED	A1L205C3	465144	1.37181	1.37181	0	20430	851.267	851.2674	546.414	
206	COVERED HOPPER	A1L206C3	2544881	7.50538	7.50538	0	111778	4657	4657	546.414	
207	HOPPER OTG	A1L207C3	696869	2.05521	2.05521	0	30608	1275	1275	546.414	
208	HOPPER OTS	A1L208C3	592075	1.74615	1.74615	0	26005	1083	1083	546.414	
209	REFRIG MECH	A1L209C3	179224	.52857	.52857	0	7872	328.001	328.0007	546.414	
210	REFRIG NM	A1L210C3	146860	.43312	.43312	0	6450	268.771	268.7708	546.414	
211	FLAT TOFC	A1L211C3	1563004	4.60962	4.60962	0	68651	2860	2860	546.414	
212	FLAT MULTILEVEL	A1L212C3	130805	.38577	.38577	0	5745	239.388	239.3883	546.414	
213	FLAT GENERAL	A1L213C3	2835	.008361	.008361	0	124.5211	5.18838	5.18838	546.414	
214	FLAT OTHER	A1L214C3	406755	1.1996	1.1996	0	17865	744.409	744.4087	546.414	
215	ALL OTHER CAR TYPES	A1L215C3	38857	.1146	.1146	0	1706	71.1128	71.1128	546.414	
216	TOTAL	A1L216C3	8983460	26.49407	26.49407	0	394578	16440	16440	546.414	

WORKTABLE B7 PART 2 (CONTINUED)

T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI			CAR HOURS RUNNING C12 (13)	C13/24.0 (14)	TOTAL CAR DAYS RUNNING C14 (15)	CM (R) PER CD (R) C9 /C15 (16)
					C10 (11)	C11*L117C1 (12)	C12 (13)				
CAR DAYS RUNNING											
201	BOX 40 FOOT	ALL201C18	24.5	.00007083	.00007083	1.08521	1.08521	.04522	.04522	541.828	
202	BOX 50 FOOT	ALL202C18	56551	.1635	.1635	2504	2504	104.372	104.3716	541.828	
203	BOX EQUIPPED	ALL203C18	1032971	2.98647	2.98647	45754	45754	1906	1906	541.828	
204	GONDOLA PLAIN	ALL204C18	1187210	3.4324	3.4324	52586	52586	2191	2191	541.828	
205	GONDOLA EQUIPPED	ALL205C18	474595	1.37212	1.37212	21021	21021	875.915	875.9151	541.828	
206	COVERED HOPPER	ALL206C18	2485455	7.18581	7.18581	110091	110091	4587	4587	541.828	
207	HOPPER OTG	ALL207C18	681133	1.96925	1.96925	30170	30170	1257	1257	541.828	
208	HOPPER OTS	ALL208C18	591622	1.71047	1.71047	26205	26205	1091	1091	541.828	
209	REFRIG MECH	ALL209C18	181500	.52474	.52474	8039	8039	334.977	334.977	541.828	
210	REFRIG NM	ALL210C18	162301	.46924	.46924	7189	7189	299.544	299.5442	541.828	
211	FLAT TOFC	ALL211C18	1574334	4.55163	4.55163	69734	69734	2905	2905	541.828	
212	FLAT MULTILEVEL	ALL212C18	145580	.42089	.42089	6448	6448	268.683	268.683	541.828	
213	FLAT GENERAL	ALL213C18	2864	.00828169	.00828169	126.8815	126.8815	5.28673	5.28673	541.828	
214	FLAT OTHER	ALL214C18	444525	1.28519	1.28519	19690	19690	820.417	820.4168	541.828	
215	ALL OTHER CAR TYPES	ALL215C18	40581	.11733	.11733	1797	1797	74.89643	74.89643	541.828	
216	TOTAL	ALL216C18	9061250	26.1974	26.1974	401363	401363	16723	16723	541.828	

T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
						C19*L118C1 (20)				
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	25.66667	.0000729	.0000729	1.16358	1.16358	0	.04848	529.402
202	BOX 50 FOOT	A1L202C21	58342	.1657	.1657	2644	2644	0	110.2042	529.402
203	BOX EQUIPPED	A1L203C21	1084237	3.07932	3.07932	49152	49152	0	2048	529.402
204	GONDOLA PLAIN	A1L204C21	1117768	3.17454	3.17454	50673	50673	0	2111	529.402
205	GONDOLA EQUIPPED	A1L205C21	480744	1.36535	1.36535	21794	21794	0	908.089	529.402
206	COVERED HOPPER	A1L206C21	2449692	6.95731	6.95731	111054	111054	0	4627	529.402
207	HOPPER OTG	A1L207C21	678647	1.92741	1.92741	30765	30765	0	1281	529.402
208	HOPPER OTS	A1L208C21	558125	1.58512	1.58512	25302	25302	0	1054	529.402
209	REFRIG MECH	A1L209C21	185505	.52685	.52685	8409	8409	0	350.4047	529.402
210	REFRIG NM	A1L210C21	177601	.5044	.5044	8051	8051	0	335.4746	529.402
211	FLAT TOFC	A1L211C21	1549814	4.40159	4.40159	70259	70259	0	2927	529.402
212	FLAT MULTILEVEL	A1L212C21	150814	.42832	.42832	6837	6837	0	284.8773	529.402
213	FLAT GENERAL	A1L213C21	2953	.00838769	.00838769	133.8869	133.8869	0	5.57862	529.402
214	FLAT OTHER	A1L214C21	483156	1.3722	1.3722	21903	21903	0	912.6445	529.402
215	ALL OTHER CAR TYPES	A1L215C21	43233	.12279	.12279	1959	1959	0	81.66444	529.402
216	TOTAL	A1L216C21	9020659	25.61935	25.61935	408943	408943	0	17039	529.402

FOUR - YEAR AVERAGE										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL	CM (R)
					C26 (27)	C27*L119C1 (28)			CAR DAYS RUNNING C30 (31)	CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	AIL201C24	29.25	.000083	.000083	1.32755	1.32755	.05531	.05531	528.795
202	BOX 50 FOOT	AIL202C24	56523	.16038	.16038	2565	2565	106.891	106.8907	528.795
203	BOX EQUIPPED	AIL203C24	1123699	3.18847	3.18847	51000	51000	2125	2125	528.795
204	GONDOLA PLAIN	AIL204C24	1058215	3.00266	3.00266	48028	48028	2001	2001	528.795
205	GONDOLA EQUIPPED	AIL205C24	484244	1.37403	1.37403	21978	21978	915.752	915.7517	528.795
206	COVERED HOPPER	AIL206C24	2421876	6.87201	6.87201	109919	109919	4579	4579	528.795
207	HOPPER OTG	AIL207C24	687267	1.9501	1.9501	31192	31192	1299	1299	528.795
208	HOPPER OTS	AIL208C24	511545	1.4515	1.4515	23217	23217	967.38	967.3804	528.795
209	REFRIG MECH	AIL209C24	187158	.53106	.53106	8494	8494	353.934	353.9341	528.795
210	REFRIG NM	AIL210C24	186937	.53043	.53043	8484	8484	353.516	353.5162	528.795
211	FLAT TOFC	AIL211C24	1469681	4.17018	4.17018	66703	66703	2779	2779	528.795
212	FLAT MULTILEVEL	AIL212C24	155512	.44126	.44126	7058	7058	294.089	294.0886	528.795
213	FLAT GENERAL	AIL213C24	3097	.00878908	.00878908	140.5838	140.5838	5.85766	5.85766	528.795
214	FLAT OTHER	AIL214C24	501405	1.42273	1.42273	22756	22756	948.204	948.2042	528.795
215	ALL OTHER CAR TYPES	AIL215C24	95090	.26982	.26982	4315	4315	179.825	179.825	528.795
216	TOTAL	AIL216C24	8942286	25.37351	25.37351	405856	405856	16910	16910	528.795

F I V E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL	CM (R)
					C34 (35)	C35*L120C1 (36)			CAR DAYS	PER
									RUNNING C38 (39)	CD (R) C33/C39 (40)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	30.2	.00008613	.00008613	1.3678	1.3678	.05699	.05699	529.901
202	BOX 50 FOOT	A1L202C27	55059	.15702	.15702	2493	2493	103.906	103.9058	529.901
203	BOX EQUIPPED	A1L203C27	1156471	3.2981	3.2981	52378	52378	2182	2182	529.901
204	GONDOLA PLAIN	A1L204C27	997813	2.84562	2.84562	45192	45192	1883	1883	529.901
205	GONDOLA EQUIPPED	A1L205C27	489492	1.39596	1.39596	22169	22169	923.743	923.7425	529.901
206	COVERED HOPPER	A1L206C27	2385973	6.80446	6.80446	108064	108064	4502	4502	529.901
207	HOPPER OTG	A1L207C27	698116	1.99093	1.99093	31618	31618	1317	1317	529.901
208	HOPPER OTS	A1L208C27	479404	1.36719	1.36719	21712	21712	904.705	904.7054	529.901
209	REFRIG MECH	A1L209C27	186488	.53184	.53184	8446	8446	351.931	351.9312	529.901
210	REFRIG NM	A1L210C27	193428	.55163	.55163	8760	8760	365.028	365.028	529.901
211	FLAT TOFC	A1L211C27	1442498	4.1138	4.1138	65332	65332	2722	2722	529.901
212	FLAT MULTILEVEL	A1L212C27	157609	.44948	.44948	7138	7138	297.431	297.4309	529.901
213	FLAT GENERAL	A1L213C27	3197	.00911911	.00911911	144.824	144.824	6.03433	6.03433	529.901
214	FLAT OTHER	A1L214C27	505533	1.44171	1.44171	22896	22896	954.014	954.0139	529.901
215	ALL OTHER CAR TYPES	A1L215C27	118177	.33702	.33702	5352	5352	223.017	223.017	529.901
216	TOTAL	A1L216C27	8869294	25.29398	25.29398	401703	401703	16737	16737	529.901

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	.071	A1L501C5	1.8	.1278	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	33.809	A1L502C5	1.8	60.8562	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	707.296	A1L503C5	2	1414	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	1199	A1L504C5	2	2399	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	543.302	A1L505C5	2	1086	A1L525C1	1
306	COVERED HOPPER	A1L312C3	2394	A1L506C5	2	4788	A1L526C1	1
307	HOPPER OTG	A1L313C3	762.1551	A1L507C5	2	1524	A1L527C1	1
308	HOPPER OTS	A1L314C3	899.9371	A1L508C5	2	1799	A1L528C1	1
309	REFRIG MECH	A1L316C3	92.28201	A1L509C5	2	184.564	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	100.871	A1L510C5	2	201.742	A1L530C1	1
311	FLAT TOFC	A1L317C3	773.389	A1L511C5	1	773.389	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	526.54	A1L512C5	2	1053	A1L532C1	1
313	FLAT GENERAL	A1L319C3	2.057	A1L513C5	2	4.114	A1L533C1	1
314	FLAT OTHER	A1L320C3	380.493	A1L514C5	2	760.986	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	334.792	A1L515C5	2	669.584	A1L535C1	1
316	TOTAL	A1L324C3	8751	A1L516C5	1.9	16627	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	.1278	A1L521C6	2	.142	A1L521C9	4	.5112	1.32912
302	60.8562	A1L521C6	2	67.618	A1L522C9	4	243.4248	632.9044
303	1414	A1L523C6	2	1414	A1L523C9	4	5658	14711
304	2399	A1L524C6	2	2399	A1L524C9	4	9598	24956
305	1086	A1L525C6	2	1086	A1L525C9	4	4346	11300
306	4788	A1L526C6	2	4788	A1L526C9	4	19154	49801
307	1524	A1L527C6	2	1524	A1L527C9	4	6097	15852
308	1799	A1L528C6	2	1799	A1L528C9	4	7199	18718
309	184.564	A1L529C6	2	184.564	A1L529C9	4	738.2561	1919
310	201.742	A1L530C6	2	201.742	A1L530C9	4	806.968	2098
311	773.389	A1L531C6	2	1546	A1L531C9	4	3093	8043
312	1053	A1L532C6	2	1053	A1L532C9	4	4212	10952
313	4.114	A1L533C6	2	4.114	A1L533C9	4	16.456	42.7856
314	760.986	A1L534C6	2	760.986	A1L534C9	4	3043	7914
315	669.584	A1L535C6	2	669.584	A1L535C9	4	2678	6963
316	16627	A1L536C6	2	17502	A1L536C9	4	66508	172921

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	.067	A1L501C5	1.8	.1206	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	36.356	A1L502C5	1.8	65.4408	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	747.8941	A1L503C5	2	1495	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	1193	A1L504C5	2	2386	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	540.0495	A1L505C5	2	1080	A1L525C1	1
306	COVERED HOPPER	A1L312C16	2326	A1L506C5	2	4653	A1L526C1	1
307	HOPPER OTG	A1L313C16	754.1365	A1L507C5	2	1508	A1L527C1	1
308	HOPPER OTS	A1L314C16	925.0931	A1L508C5	2	1850	A1L528C1	1
309	REFRIG MECH	A1L316C16	90.01101	A1L509C5	2	180.022	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	108.075	A1L510C5	2	216.15	A1L530C1	1
311	FLAT TOFC	A1L317C16	787.5045	A1L511C5	1	787.5045	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	613.8335	A1L512C5	2	1227	A1L532C1	1
313	FLAT GENERAL	A1L319C16	2.0315	A1L513C5	2	4.063	A1L533C1	1
314	FLAT OTHER	A1L320C16	409.156	A1L514C5	2	818.312	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	350.332	A1L515C5	2	700.664	A1L535C1	1
316	TOTAL	A1L324C16	8884	A1L516C5	1.9	16880	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	.1206	A1L521C6	2	.134	A1L521C9	4	.4824	1.25424
302	65.4408	A1L522C6	2	72.712	A1L522C9	4	261.7632	680.5843
303	1495	A1L523C6	2	1495	A1L523C9	4	5983	15556
304	2386	A1L524C6	2	2386	A1L524C9	4	9547	24823
305	1080	A1L525C6	2	1080	A1L525C9	4	4320	11233
306	4653	A1L526C6	2	4653	A1L526C9	4	18613	48394
307	1508	A1L527C6	2	1508	A1L527C9	4	6033	15686
308	1850	A1L528C6	2	1850	A1L528C9	4	7400	19241
309	180.022	A1L529C6	2	180.022	A1L529C9	4	720.088	1872
310	216.15	A1L530C6	2	216.15	A1L530C9	4	864.6	2247
311	787.505	A1L531C6	2	1575	A1L531C9	4	3150	8190
312	1227	A1L532C6	2	1227	A1L532C9	4	4910	12767
313	4.063	A1L533C6	2	4.063	A1L533C9	4	16.252	42.2552
314	818.312	A1L534C6	2	818.312	A1L534C9	4	3273	8510
315	700.664	A1L535C6	2	700.664	A1L535C9	4	2802	7286
316	16880	A1L536C6	2	17769	A1L536C9	4	67523	175560

M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	.06867	A1L501C5	1.8	.1236	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	37.47167	A1L502C5	1.8	67.449	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	793.7457	A1L503C5	2	1587	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	1133	A1L504C5	2	2266	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	580.2287	A1L505C5	2	1160	A1L525C1	1
306	COVERED HOPPER	A1L312C17	2298	A1L506C5	2	4596	A1L526C1	1
307	HOPPER OTG	A1L313C17	766.293	A1L507C5	2	1532	A1L527C1	1
308	HOPPER OTS	A1L314C17	921.5894	A1L508C5	2	1843	A1L528C1	1
309	REFRIG MECH	A1L316C17	90.17401	A1L509C5	2	180.348	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	119.4353	A1L510C5	2	238.8707	A1L530C1	1
311	FLAT TOFC	A1L317C17	772.7187	A1L511C5	1	772.7187	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	655.1104	A1L512C5	2	1310	A1L532C1	1
313	FLAT GENERAL	A1L319C17	2.14033	A1L513C5	2	4.28067	A1L533C1	1
314	FLAT OTHER	A1L320C17	437.7627	A1L514C5	2	875.5254	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	345.0477	A1L515C5	2	690.0954	A1L535C1	1
316	TOTAL	A1L324C17	8953	A1L516C5	1.9	17011	A1L536C1	1

LINE	TOTAL	SOURCE	CAR DAYS	SOURCE	TOTAL CAR DAYS	SOURCE	CAR MILES	TOTAL O & T	WEIGHTED
	CAR DAYS O & T SW C23*C24 (25)		PER LOADING OR UNLOADING (26)		LOADING & UNLOADING C21*C26 (27)		PER O & T CARS SWITCHED (28)	SWITCH MILES UNWEIGHTED C23*C28 (29)	O & T CAR MILES C29*L121C1 (30)
301	.1236	A1L521C6	2		.13733	A1L521C9	4	.4944	1.28544
302	67.449	A1L522C6	2		74.94334	A1L522C9	4	269.796	701.4696
303	1587	A1L523C6	2		1587	A1L523C9	4	6349	16509
304	2266	A1L524C6	2		2266	A1L524C9	4	9064	23568
305	1160	A1L525C6	2		1160	A1L525C9	4	4641	12068
306	4596	A1L526C6	2		4596	A1L526C9	4	18387	47808
307	1532	A1L527C6	2		1532	A1L527C9	4	6130	15938
308	1843	A1L528C6	2		1843	A1L528C9	4	7372	19169
309	180.348	A1L529C6	2		180.348	A1L529C9	4	721.3921	1875
310	238.871	A1L530C6	2		238.8707	A1L530C9	4	955.4827	2484
311	772.719	A1L531C6	2		1545	A1L531C9	4	3090	8036
312	1310	A1L532C6	2		1310	A1L532C9	4	5240	13626
313	4.28067	A1L533C6	2		4.28067	A1L533C9	4	17.12267	44.51893
314	875.525	A1L534C6	2		875.5254	A1L534C9	4	3502	9105
315	690.095	A1L535C6	2		690.0954	A1L535C9	4	2760	7176
316	17011	A1L536C6	2		17906	A1L536C9	4	68045	176918

M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		
								PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	.07625	A1L501C5	1.8	.13725	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	37.73575	A1L502C5	1.8	67.92435	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	835.3668	A1L503C5	2	1670	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	1076	A1L504C5	2	2152	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	610.97	A1L505C5	2	1221	A1L525C1	1
306	COVERED HOPPER	A1L312C18	2308	A1L506C5	2	4617	A1L526C1	1
307	HOPPER OTG	A1L313C18	778.6648	A1L507C5	2	1557	A1L527C1	1
308	HOPPER OTS	A1L314C18	892.318	A1L508C5	2	1784	A1L528C1	1
309	REFER MECH	A1L316C18	90.838	A1L509C5	2	181.676	A1L529C1	1
310	REFER NON MECH	A1L315C18	127.6223	A1L510C5	2	255.2445	A1L530C1	1
311	FLAT TOFC	A1L317C18	761.9807	A1L511C5	1	761.9807	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	668.881	A1L512C5	2	1337	A1L532C1	1
313	FLAT GENERAL	A1L319C18	2.32075	A1L513C5	2	4.6415	A1L533C1	1
314	FLAT OTHER	A1L320C18	451.8013	A1L514C5	2	903.6025	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	336.1325	A1L515C5	2	672.265	A1L535C1	1
316	TOTAL	A1L324C18	8979	A1L516C5	1.9	17060	A1L536C1	1

LINE	TOTAL	SOURCE	CAR DAYS	SOURCE	TOTAL CAR DAYS	SOURCE	CAR MILES	TOTAL O & T	WEIGHTED
	CAR DAYS O & T SW C33*C34 (35)		PER LOADING OR UNLOADING (36)		LOADING & UNLOADING C31*C36 (37)		PER O & T CARS SWITCHED (38)	SWITCH MILES UNWEIGHTED C33*C38 (39)	O & T CAR MILES C39*L121C1 (40)
301	.13725	A1L521C6	2		.1525	A1L521C9	4	.549	1.4274
302	67.92435	A1L521C6	2		75.4715	A1L522C9	4	271.6974	706.4132
303	1670	A1L523C6	2		1670	A1L523C9	4	6682	17375
304	2152	A1L524C6	2		2152	A1L524C9	4	8608	22381
305	1221	A1L525C6	2		1221	A1L525C9	4	4887	12708
306	4617	A1L526C6	2		4617	A1L526C9	4	18468	48018
307	1557	A1L527C6	2		1557	A1L527C9	4	6229	16196
308	1784	A1L528C6	2		1784	A1L528C9	4	7138	18560
309	181.676	A1L529C6	2		181.676	A1L529C9	4	726.704	1889
310	255.245	A1L530C6	2		255.2445	A1L530C9	4	1020	2654
311	761.981	A1L531C6	2		1523	A1L531C9	4	3047	7924
312	1337	A1L532C6	2		1337	A1L532C9	4	5351	13912
313	4.6415	A1L533C6	2		4.6415	A1L533C9	4	18.566	48.2716
314	903.603	A1L534C6	2		903.6025	A1L534C9	4	3614	9397
315	672.265	A1L535C6	2		672.265	A1L535C9	4	2689	6991
316	17060	A1L536C6	2		17958	A1L536C9	4	68242	177431

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	.079	A1L501C5	1.8	.1422	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	37.147	A1L502C5	1.8	66.8646	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	867.2146	A1L503C5	2	1734	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	1009	A1L504C5	2	2019	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	627.544	A1L505C5	2	1255	A1L525C1	1
306	COVERED HOPPER	A1L312C19	2302	A1L506C5	2	4604	A1L526C1	1
307	HOPPER OTG	A1L313C19	782.6246	A1L507C5	2	1565	A1L527C1	1
308	HOPPER OTS	A1L314C19	865.6751	A1L508C5	2	1731	A1L528C1	1
309	REFRIG MECH	A1L316C19	90.44861	A1L509C5	2	180.8972	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	134.4826	A1L510C5	2	268.9652	A1L530C1	1
311	FLAT TOFC	A1L317C19	773.709	A1L511C5	1	773.709	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	684.6002	A1L512C5	2	1369	A1L532C1	1
313	FLAT GENERAL	A1L319C19	2.4126	A1L513C5	2	4.8252	A1L533C1	1
314	FLAT OTHER	A1L320C19	457.8174	A1L514C5	2	915.6348	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	320.3132	A1L515C5	2	640.6264	A1L535C1	1
316	TOTAL	A1L324C19	8956	A1L516C5	1.9	17016	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	.1422	A1L521C6	2	.158	A1L521C9	4	1.47888
302	66.8646	A1L522C6	2	74.294	A1L522C9	4	695.3917
303	1734	A1L523C6	2	1734	A1L523C9	4	18038
304	2019	A1L524C6	2	2019	A1L524C9	4	21005
305	1255	A1L525C6	2	1255	A1L525C9	4	13052
306	4604	A1L526C6	2	4604	A1L526C9	4	47884
307	1565	A1L527C6	2	1565	A1L527C9	4	16278
308	1731	A1L528C6	2	1731	A1L528C9	4	18006
309	180.897	A1L529C6	2	180.8972	A1L529C9	4	1881
310	268.965	A1L530C6	2	268.9652	A1L530C9	4	2797
311	773.709	A1L531C6	2	1547	A1L531C9	4	8046
312	1369	A1L532C6	2	1369	A1L532C9	4	14239
313	4.8252	A1L533C6	2	4.8252	A1L533C9	4	50.18208
314	915.635	A1L534C6	2	915.6348	A1L534C9	4	9522
315	640.626	A1L535C6	2	640.6264	A1L535C9	4	6662
316	17016	A1L536C6	2	17912	A1L536C9	4	176973

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

		PER DIEM		RATIO OF		CARLOADS		EMPTY-LOADED	
LINE	CAR TYPE	SOURCE	CARS	SOURCE	INTERCHANGE	INTERCHANGED	SOURCE	LINEHAUL	
	IDENTIFICATION		O & T		TO O & T	C1 *C2		RATIO	
			(1)		(2)	(3)		(4)	
401	BOX 40 FOOT	AlL301C3	.071	AlL541C9	.26118	.01854	B3L801C3	7.33333	
402	BOX 50 FOOT	AlL304C3	33.809	AlL542C9	.82126	27.76609	B3L802C3	1.84926	
403	BOX EQUIPPED	AlL305C3	707.296	AlL543C9	.6923	489.6619	B3L803C3	1.81057	
404	GONDOLA PLAIN	AlL308C3	1199	AlL544C9	.30901	370.7603	B3L804C3	2.02608	
405	GONDOLA EQUIPPED	AlL309C3	543.302	AlL545C9	.54024	293.511	B3L805C3	1.95078	
406	COVERED HOPPER	AlL312C3	2394	AlL546C9	.40636	972.9366	B3L806C3	1.99265	
407	HOPPER OTG	AlL313C3	762.1551	AlL547C9	.41826	318.7761	B3L807C3	2.02174	
408	HOPPER OTS	AlL314C3	899.9371	AlL548C9	.34658	311.8987	B3L808C3	2.00499	
409	REFER MECH	AlL316C3	92.28201	AlL549C9	.72774	67.15713	B3L809C3	1.67187	
410	REFER NON MECH	AlL315C3	100.871	AlL550C9	.47328	47.74016	B3L810C3	1.79143	
411	FLAT TOFC	AlL317C3	773.389	AlL551C9	.06873	53.15612	B3L811C3	1.07646	
412	FLAT MULTILEVEL	AlL318C3	526.54	AlL552C9	.21017	110.6649	B3L812C3	1.32991	
413	FLAT GENERAL	AlL319C3	2.057	AlL553C9	.65897	1.3555	B3L813C3	2.45667	
414	FLAT OTHER	AlL320C3	380.493	AlL554C9	.51725	196.8089	B3L814C3	2.00453	
415	ALL OTHER CAR TYPES	AlL323C3	334.792	AlL555C9	.40616	135.98	B3L815C3	2.24789	
416	TOTAL	AlL324C3	8751	AlL556C9	.26118	2285	B3L816C3	1.70488	

WORKTABLE B7 PART 4 (CONTINUED)

LINE	EMPTY-LOADED CARS		CAR DAYS PER INTERCHANGE SWITCH	TOTAL CAR DAYS		CAR MILES PER INTERCHANGE SWITCH	TOTAL UNWEIGHTED INTERCHANGE		TOTAL WEIGHTED INTERCHANGE	
	INTERCHANGED	SOURCE		INTERCHANGED	SOURCE		CAR MILES	CAR MILES	CAR MILES	CAR MILES
	C3 *C4 (5)			C5 *C6 (7)			C5 *C8 (9)	C9 *L121C1 (10)		
401	.13599	AlL521C2	.5	.06799	AlL521C10	2.75	.37396	.97231		
402	51.34662	AlL522C2	.5	25.67331	AlL522C10	2.75	141.2032	367.1284		
403	886.567	AlL523C2	.5	443.2835	AlL523C10	2.75	2438	6338		
404	751.1889	AlL524C2	.5	375.5944	AlL524C10	2.75	2065	5371		
405	572.5754	AlL525C2	.5	286.2877	AlL525C10	2.75	1574	4093		
406	1938	AlL526C2	.5	969.3595	AlL526C10	2.75	5331	13861		
407	644.4837	AlL527C2	.5	322.2418	AlL527C10	2.75	1772	4608		
408	625.3532	AlL528C2	.5	312.6766	AlL528C10	2.75	1719	4471		
409	112.2777	AlL529C2	.5	56.13885	AlL529C10	2.75	308.7637	802.7855		
410	85.52337	AlL530C2	.5	42.76168	AlL530C10	2.75	235.1893	611.492		
411	57.22052	AlL531C2	.5	28.61026	AlL531C10	2.75	157.3564	409.1267		
412	147.1748	AlL532C2	.5	73.5874	AlL532C10	2.75	404.7307	1052		
413	3.33003	AlL533C2	.5	1.66501	AlL533C10	2.75	9.15758	23.8097		
414	394.5092	AlL534C2	.5	197.2546	AlL534C10	2.75	1084	2820		
415	305.6679	AlL535C2	.5	152.8339	AlL535C10	2.75	840.5867	2185		
416	3896	AlL536C2	.5	1948	AlL536C10	2.75	10715	27861		

M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	.067	A1L541C54	.26594	.01782	B3L801C9	5.44444
402	BOX 50 FOOT	A1L304C16	36.356	A1L542C54	1.03484	37.62275	B3L802C9	1.86325
403	BOX EQUIPPED	A1L305C16	747.8941	A1L543C54	.70067	524.0275	B3L803C9	1.84014
404	GONDOLA PLAIN	A1L308C16	1193	A1L544C54	.30815	367.7601	B3L804C9	2.02143
405	GONDOLA EQUIPPED	A1L309C16	540.0495	A1L545C54	.5127	276.8825	B3L805C9	1.9984
406	COVERED HOPPER	A1L312C16	2326	A1L546C54	.40973	953.3124	B3L806C9	1.99111
407	HOPPER OTG	A1L313C16	754.1365	A1L547C54	.44398	334.8187	B3L807C9	2.03226
408	HOPPER OTS	A1L314C16	925.0931	A1L548C54	.3316	306.7644	B3L808C9	2.00654
409	REFER MECH	A1L316C16	90.01101	A1L549C54	.75507	67.9649	B3L809C9	1.69288
410	REFER NON MECH	A1L315C16	108.075	A1L550C54	.4922	53.19409	B3L810C9	1.83797
411	FLAT TOFC	A1L317C16	787.5045	A1L551C54	.07285	57.37336	B3L811C9	1.07665
412	FLAT MULTILEVEL	A1L318C16	613.8335	A1L552C54	.20202	124.0089	B3L812C9	1.33139
413	FLAT GENERAL	A1L319C16	2.0315	A1L553C54	.90327	1.83499	B3L813C9	2.4112
414	FLAT OTHER	A1L320C16	409.156	A1L554C54	.56162	229.7907	B3L814C9	2.00708
415	ALL OTHER CAR TYPES	A1L323C16	350.332	A1L555C54	.42564	149.1146	B3L815C9	2.21536
416	TOTAL	A1L324C16	8884	A1L556C54	.26594	2362	B3L816C9	1.70874

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	.09701	A1L521C2	.5	.0485	A1L521C10	2.75	.26677	.6936
402	70.10059	A1L522C2	.5	35.05029	A1L522C10	2.75	192.7766	501.2192
403	964.2837	A1L523C2	.5	482.1418	A1L523C10	2.75	2651	6894
404	743.4007	A1L524C2	.5	371.7003	A1L524C10	2.75	2044	5315
405	553.3226	A1L525C2	.5	276.6613	A1L525C10	2.75	1521	3956
406	1898	A1L526C2	.5	949.0735	A1L526C10	2.75	5219	13571
407	680.4384	A1L527C2	.5	340.2192	A1L527C10	2.75	1871	4865
408	615.5362	A1L528C2	.5	307.7681	A1L528C10	2.75	1692	4401
409	115.0567	A1L529C2	.5	57.52834	A1L529C10	2.75	316.4059	822.6552
410	97.76889	A1L530C2	.5	48.88444	A1L530C10	2.75	268.8645	699.0476
411	61.77123	A1L531C2	.5	30.88562	A1L531C10	2.75	169.8709	441.6643
412	165.1047	A1L532C2	.5	82.55236	A1L532C10	2.75	454.038	1180
413	4.42453	A1L533C2	.5	2.21226	A1L533C10	2.75	12.16745	31.63538
414	461.2071	A1L534C2	.5	230.6036	A1L534C10	2.75	1268	3297
415	330.3428	A1L535C2	.5	165.1714	A1L535C10	2.75	908.4427	2361
416	4037	A1L536C2	.5	2018	A1L536C10	2.75	11102	28866

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	.06867	A1L541C63	.26773	.01838	B3L801C15	5.5
402	BOX 50 FOOT	A1L304C17	37.47167	A1L542C63	.90278	33.82868	B3L802C15	1.84838
403	BOX EQUIPPED	A1L305C17	793.7457	A1L543C63	.69775	553.8338	B3L803C15	1.82879
404	GONDOLA PLAIN	A1L308C17	1133	A1L544C63	.31125	352.6733	B3L804C15	2.0165
405	GONDOLA EQUIPPED	A1L309C17	580.2287	A1L545C63	.4465	259.0714	B3L805C15	1.96103
406	COVERED HOPPER	A1L312C17	2298	A1L546C63	.42034	966.1493	B3L806C15	1.99233
407	HOPPER OTG	A1L313C17	766.293	A1L547C63	.46857	359.0594	B3L807C15	2.03407
408	HOPPER OTS	A1L314C17	921.5894	A1L548C63	.30515	281.219	B3L808C15	1.99999
409	REFER MECH	A1L316C17	90.17401	A1L549C63	.75296	67.89749	B3L809C15	1.71727
410	REFER NON MECH	A1L315C17	119.4353	A1L550C63	.54061	64.56852	B3L810C15	1.81857
411	FLAT TOFC	A1L317C17	772.7187	A1L551C63	.07969	61.57868	B3L811C15	1.08409
412	FLAT MULTILEVEL	A1L318C17	655.1104	A1L552C63	.19572	128.2172	B3L812C15	1.33629
413	FLAT GENERAL	A1L319C17	2.14033	A1L553C63	.88314	1.89022	B3L813C15	2.39978
414	FLAT OTHER	A1L320C17	437.7627	A1L554C63	.52122	228.1689	B3L814C15	2.00626
415	ALL OTHER CAR TYPES	A1L323C17	345.0477	A1L555C63	.43789	151.0941	B3L815C15	2.20148
416	TOTAL	A1L324C17	8953	A1L556C63	.26773	2397	B3L816C15	1.70975

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	.10111	A1L521C2	.5	.05056	A1L521C10	2.75	.27806	.72294
402	62.52833	A1L522C2	.5	31.26417	A1L522C10	2.75	171.9529	447.0776
403	1012	A1L523C2	.5	506.4221	A1L523C10	2.75	2785	7241
404	711.1673	A1L524C2	.5	355.5837	A1L524C10	2.75	1955	5084
405	508.0479	A1L525C2	.5	254.024	A1L525C10	2.75	1397	3632
406	1924	A1L526C2	.5	962.4448	A1L526C10	2.75	5293	13762
407	730.351	A1L527C2	.5	365.1755	A1L527C10	2.75	2008	5222
408	562.4357	A1L528C2	.5	281.2178	A1L528C10	2.75	1546	4021
409	116.5985	A1L529C2	.5	58.29927	A1L529C10	2.75	320.6459	833.6794
410	117.4224	A1L530C2	.5	58.71121	A1L530C10	2.75	322.9116	839.5702
411	66.75658	A1L531C2	.5	33.37829	A1L531C10	2.75	183.5806	477.3095
412	171.3354	A1L532C2	.5	85.6677	A1L532C10	2.75	471.1723	1225
413	4.53613	A1L533C2	.5	2.26806	A1L533C10	2.75	12.47436	32.43332
414	457.7659	A1L534C2	.5	228.8829	A1L534C10	2.75	1258	3273
415	332.6301	A1L535C2	.5	166.3151	A1L535C10	2.75	914.7329	2378
416	4098	A1L536C2	.5	2049	A1L536C10	2.75	11270	29303

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	.07625	A1L541C72	.26811	.02044	B3L801C21	6.5
402	BOX 50 FOOT	A1L304C18	37.73575	A1L542C72	.8313	31.36978	B3L802C21	1.82451
403	BOX EQUIPPED	A1L305C18	835.3668	A1L543C72	.6915	577.6546	B3L803C21	1.81084
404	GONDOLA PLAIN	A1L308C18	1076	A1L544C72	.31265	336.4206	B3L804C21	2.0083
405	GONDOLA EQUIPPED	A1L309C18	610.97	A1L545C72	.4191	256.0554	B3L805C21	1.93667
406	COVERED HOPPER	A1L312C18	2308	A1L546C72	.42165	973.4157	B3L806C21	1.98475
407	HOPPER OTG	A1L313C18	778.6648	A1L547C72	.48058	374.2111	B3L807C21	2.03297
408	HOPPER OTS	A1L314C18	892.318	A1L548C72	.29113	259.7835	B3L808C21	1.99584
409	REFER MECH	A1L316C18	90.838	A1L549C72	.74588	67.75389	B3L809C21	1.72028
410	REFER NON MECH	A1L315C18	127.6223	A1L550C72	.55662	71.03732	B3L810C21	1.78492
411	FLAT TOFC	A1L317C18	761.9807	A1L551C72	.08329	63.46483	B3L811C21	1.08698
412	FLAT MULTILEVEL	A1L318C18	668.881	A1L552C72	.19315	129.196	B3L812C21	1.36277
413	FLAT GENERAL	A1L319C18	2.32075	A1L553C72	.8747	2.02996	B3L813C21	2.35507
414	FLAT OTHER	A1L320C18	451.8013	A1L554C72	.50277	227.1542	B3L814C21	1.97967
415	ALL OTHER CAR TYPES	A1L323C18	336.1325	A1L555C72	.44409	149.2723	B3L815C21	1.5229
416	TOTAL	A1L324C18	8979	A1L556C72	.26811	2407	B3L816C21	1.70659

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	.13288	A1L521C2	.5	.06644	A1L521C10	2.75	.36543	.95012
402	57.2344	A1L522C2	.5	28.6172	A1L522C10	2.75	157.3946	409.2259
403	1046	A1L523C2	.5	523.0209	A1L523C10	2.75	2876	7479
404	675.6347	A1L524C2	.5	337.8174	A1L524C10	2.75	1857	4830
405	495.8942	A1L525C2	.5	247.9471	A1L525C10	2.75	1363	3545
406	1931	A1L526C2	.5	965.9925	A1L526C10	2.75	5312	13813
407	760.7596	A1L527C2	.5	380.3798	A1L527C10	2.75	2092	5439
408	518.4853	A1L528C2	.5	259.2427	A1L528C10	2.75	1425	3707
409	116.5555	A1L529C2	.5	58.27776	A1L529C10	2.75	320.5277	833.372
410	126.7957	A1L530C2	.5	63.39787	A1L530C10	2.75	348.6883	906.5895
411	68.98492	A1L531C2	.5	34.49246	A1L531C10	2.75	189.7085	493.2422
412	176.0648	A1L532C2	.5	88.03241	A1L532C10	2.75	484.1783	1258
413	4.78069	A1L533C2	.5	2.39034	A1L533C10	2.75	13.14689	34.18192
414	449.6901	A1L534C2	.5	224.8451	A1L534C10	2.75	1236	3215
415	227.3274	A1L535C2	.5	113.6637	A1L535C10	2.75	625.1503	1625
416	4108	A1L536C2	.5	2054	A1L536C10	2.75	11298	29376

M O S T C U R R E N T F I V E Y E A R S

CAR TYPE		SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
LINE	IDENTIFICATION		CARS		INTERCHANGE	INTERCHANGED		LINEHAUL
			O & T (41)		TO O & T (42)	C41*C42 (43)		RATIO (44)
401	BOX 40 FOOT	A1L301C19	.079	A1L541C81	.26877	.02123	B3L801C27	7.94737
402	BOX 50 FOOT	A1L304C19	37.147	A1L542C81	.78223	29.05744	B3L802C27	1.8244
403	BOX EQUIPPED	A1L305C19	867.2146	A1L543C81	.69548	603.131	B3L803C27	1.80164
404	GONDOLA PLAIN	A1L308C19	1009	A1L544C81	.31458	317.6979	B3L804C27	2.00723
405	GONDOLA EQUIPPED	A1L309C19	627.544	A1L545C81	.40965	257.0704	B3L805C27	1.91276
406	COVERED HOPPER	A1L312C19	2302	A1L546C81	.42195	971.4048	B3L806C27	1.98014
407	HOPPER OTG	A1L313C19	782.6246	A1L547C81	.47445	371.3152	B3L807C27	2.03742
408	HOPPER OTS	A1L314C19	865.6751	A1L548C81	.26856	232.482	B3L808C27	1.99635
409	REFER MECH	A1L316C19	90.44861	A1L549C81	.74052	66.97945	B3L809C27	1.71508
410	REFER NON MECH	A1L315C19	134.4826	A1L550C81	.55762	74.99018	B3L810C27	1.75537
411	FLAT TOFC	A1L317C19	773.709	A1L551C81	.08782	67.94665	B3L811C27	1.09058
412	FLAT MULTILEVEL	A1L318C19	684.6002	A1L552C81	.19095	130.727	B3L812C27	1.38626
413	FLAT GENERAL	A1L319C19	2.4126	A1L553C81	.91286	2.20236	B3L813C27	2.34876
414	FLAT OTHER	A1L320C19	457.8174	A1L554C81	.50628	231.7829	B3L814C27	1.96309
415	ALL OTHER CAR TYPES	A1L323C19	320.3132	A1L555C81	.45215	144.8312	B3L815C27	1.45644
416	TOTAL	A1L324C19	8956	A1L556C81	.26877	2407	B3L816C27	1.70296

EMPTY-LOADED CARS		SOURCE	CAR DAYS PER INTERCHANGE	TOTAL CAR DAYS INTERCHANGED	SOURCE	CAR MILES PER INTERCHANGE	TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES
LINE	C43*C44 (45)		SWITCH (46)	C45*C46 (47)		SWITCH (48)	C45*C48 (49)	C49*L121C1 (50)
401	.16874	AlL521C2	.5	.08437	AlL521C10	2.75	.46405	1.20652
402	53.01252	AlL522C2	.5	26.50626	AlL522C10	2.75	145.7844	379.0395
403	1086	AlL523C2	.5	543.3126	AlL523C10	2.75	2988	7769
404	637.6911	AlL524C2	.5	318.8456	AlL524C10	2.75	1753	4559
405	491.7143	AlL525C2	.5	245.8571	AlL525C10	2.75	1352	3515
406	1923	AlL526C2	.5	961.7597	AlL526C10	2.75	5289	13753
407	756.5263	AlL527C2	.5	378.2631	AlL527C10	2.75	2080	5409
408	464.1164	AlL528C2	.5	232.0582	AlL528C10	2.75	1276	3318
409	114.8751	AlL529C2	.5	57.43753	AlL529C10	2.75	315.9064	821.3567
410	131.6358	AlL530C2	.5	65.81788	AlL530C10	2.75	361.9983	941.1957
411	74.10095	AlL531C2	.5	37.05048	AlL531C10	2.75	203.7776	529.8218
412	181.2217	AlL532C2	.5	90.61088	AlL532C10	2.75	498.3598	1295
413	5.17282	AlL533C2	.5	2.58641	AlL533C10	2.75	14.22527	36.98569
414	455.0117	AlL534C2	.5	227.5058	AlL534C10	2.75	1251	3253
415	210.9385	AlL535C2	.5	105.4693	AlL535C10	2.75	580.0809	1508
416	4099	AlL536C2	.5	2049	AlL536C10	2.75	11272	29309

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	A1L301C3	.071	A1L501C11	.03266	.00231879	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C3	33.809	A1L502C11	.03266	1.10417	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C3	707.296	A1L503C11	.04292	30.35715	A1L503C5	2
504	GONDOLA PLAIN	A1L308C3	1199	A1L504C11	.04292	51.49666	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C3	543.302	A1L505C11	.04292	23.31852	A1L505C5	2
506	COVERED HOPPER	A1L312C3	2394	A1L506C11	.04292	102.7627	A1L506C5	2
507	HOPPER OTG	A1L313C3	762.1551	A1L507C11	.04292	32.71169	A1L507C5	2
508	HOPPER OTS	A1L314C3	899.9371	A1L508C11	.04292	38.6253	A1L508C5	2
509	REFER MECH	A1L316C3	92.28201	A1L509C11	.04292	3.96074	A1L509C5	2
510	REFER NON MECH	A1L315C3	100.871	A1L510C11	.04292	4.32938	A1L510C5	2
511	FLAT TOFC	A1L317C3	773.389	A1L511C11	.03266	25.25811	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C3	526.54	A1L512C11	.04292	22.5991	A1L512C5	2
513	FLAT GENERAL	A1L319C3	2.057	A1L513C11	.04292	.08829	A1L513C5	2
514	FLAT OTHER	A1L320C3	380.493	A1L514C11	.04292	16.33076	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C3	334.792	A1L515C11	.04292	14.36927	A1L515C5	2
516	TOTAL	A1L324C3	8751	A1L516C11	.03266	285.8024	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	.00417382	A1L521C3	2	.00834764	A1L521C7	4	.00927516	A1L521C11	6	.02504	.06511
502	1.9875	A1L522C3	2	3.97501	A1L522C7	4	4.41667	A1L522C11	6	11.92502	31.00504
503	60.71429	A1L523C3	2	121.4286	A1L523C7	4	121.4286	A1L523C11	6	364.2857	947.1429
504	102.9933	A1L524C3	2	205.9867	A1L524C7	4	205.9867	A1L524C11	6	617.96	1606
505	46.63705	A1L525C3	2	93.27409	A1L525C7	4	93.27409	A1L525C11	6	279.8223	727.5379
506	205.5254	A1L526C3	2	411.0509	A1L526C7	4	411.0509	A1L526C11	6	1233	3206
507	65.42339	A1L527C3	2	130.8468	A1L527C7	4	130.8468	A1L527C11	6	392.5403	1020
508	77.2506	A1L528C3	2	154.5012	A1L528C7	4	154.5012	A1L528C11	6	463.5036	1205
509	7.92149	A1L529C3	2	15.84298	A1L529C7	4	15.84298	A1L529C11	6	47.52893	123.5752
510	8.65877	A1L530C3	2	17.31753	A1L530C7	4	17.31753	A1L530C11	6	51.9526	135.0768
511	25.25811	A1L531C3	2	50.51623	A1L531C7	4	101.0325	A1L531C11	6	151.5487	394.0266
512	45.1982	A1L532C3	2	90.39639	A1L532C7	4	90.39639	A1L532C11	6	271.1892	705.0918
513	.17657	A1L533C3	2	.35315	A1L533C7	4	.35315	A1L533C11	6	1.05944	2.75454
514	32.66152	A1L534C3	2	65.32304	A1L534C7	4	65.32304	A1L534C11	6	195.9691	509.5197
515	28.73855	A1L535C3	2	57.47709	A1L535C7	4	57.47709	A1L535C11	6	172.4313	448.3213
516	543.0246	A1L536C3	2	1086	A1L536C7	4	1143	A1L536C11	6	3258	8471

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS		SOURCE	RATIO OF INTRATERMINAL TO O & T (14)	LOADED CARS GIVEN INTRATERMINAL SWITCH C13*C14 (15)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (16)	
			O & T (13)								
501	BOX 40 FOOT	A1L301C16	.067	A1L501C11	.03266	.00218815	A1L501C5			1.8	
502	BOX 50 FOOT	A1L304C16	36.356	A1L502C11	.03266	1.18735	A1L502C5			1.8	
503	BOX EQUIPPED	A1L305C16	747.8941	A1L503C11	.04292	32.09961	A1L503C5			2	
504	GONDOLA PLAIN	A1L308C16	1193	A1L504C11	.04292	51.22245	A1L504C5			2	
505	GONDOLA EQUIPPED	A1L309C16	540.0495	A1L505C11	.04292	23.17893	A1L505C5			2	
506	COVERED HOPPER	A1L312C16	2326	A1L506C11	.04292	99.8603	A1L506C5			2	
507	HOPPER OTG	A1L313C16	754.1365	A1L507C11	.04292	32.36754	A1L507C5			2	
508	HOPPER OTS	A1L314C16	925.0931	A1L508C11	.04292	39.705	A1L508C5			2	
509	REFER MECH	A1L316C16	90.01101	A1L509C11	.04292	3.86327	A1L509C5			2	
510	REFER NON MECH	A1L315C16	108.075	A1L510C11	.04292	4.63858	A1L510C5			2	
511	FLAT TOFC	A1L317C16	787.5045	A1L511C11	.03266	25.71911	A1L511C5			1	
512	FLAT MULTILEVEL	A1L318C16	613.8335	A1L512C11	.04292	26.34573	A1L512C5			2	
513	FLAT GENERAL	A1L319C16	2.0315	A1L513C11	.04292	.08719	A1L513C5			2	
514	FLAT OTHER	A1L320C16	409.156	A1L514C11	.04292	17.56098	A1L514C5			2	
515	ALL OTHER CAR TYPES	A1L323C16	350.332	A1L515C11	.04292	15.03625	A1L515C5			2	
516	TOTAL	A1L324C16	8884	A1L516C11	.03266	290.1635	A1L516C5			1.9	

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	.00393868	A1L521C3	2	.00787735	A1L521C7	4	.00875261	A1L521C11	6	.02363	.06144
502	2.13723	A1L522C3	2	4.27446	A1L522C7	4	4.7494	A1L522C11	6	12.82339	33.34081
503	64.19923	A1L523C3	2	128.3985	A1L523C7	4	128.3985	A1L523C11	6	385.1954	1001
504	102.4449	A1L524C3	2	204.8898	A1L524C7	4	204.8898	A1L524C11	6	614.6693	1598
505	46.35785	A1L525C3	2	92.7157	A1L525C7	4	92.7157	A1L525C11	6	278.1471	723.1825
506	199.7206	A1L526C3	2	399.4412	A1L526C7	4	399.4412	A1L526C11	6	1198	3115
507	64.73508	A1L527C3	2	129.4702	A1L527C7	4	129.4702	A1L527C11	6	388.4105	1009
508	79.40999	A1L528C3	2	158.82	A1L528C7	4	158.82	A1L528C11	6	476.46	1238
509	7.72654	A1L529C3	2	15.45309	A1L529C7	4	15.45309	A1L529C11	6	46.35927	120.5341
510	9.27716	A1L530C3	2	18.55432	A1L530C7	4	18.55432	A1L530C11	6	55.66295	144.7237
511	25.71911	A1L531C3	2	51.43822	A1L531C7	4	102.8764	A1L531C11	6	154.3147	401.2181
512	52.69147	A1L532C3	2	105.3829	A1L532C7	4	105.3829	A1L532C11	6	316.1488	821.9869
513	.17438	A1L533C3	2	.34877	A1L533C7	4	.34877	A1L533C11	6	1.0463	2.72039
514	35.12195	A1L534C3	2	70.24391	A1L534C7	4	70.24391	A1L534C11	6	210.7317	547.9025
515	30.0725	A1L535C3	2	60.145	A1L535C7	4	60.145	A1L535C11	6	180.435	469.131
516	551.3106	A1L536C3	2	1102	A1L536C7	4	1160	A1L536C11	6	3307	8600

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS GIVEN	SOURCE	EMPTY-LOADED
			CARS O & T (25)		INTRATERMINAL TO O & T (26)	INTRATERMINAL SWITCH C25*C26 (27)		SPOTTED & PULLED RATIO (28)
501	BOX 40 FOOT	A1L301C17	.06867	A1L501C11	.03266	.00224258	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C17	37.47167	A1L502C11	.03266	1.22379	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C17	793.7457	A1L503C11	.04292	34.06757	A1L503C5	2
504	GONDOLA PLAIN	A1L308C17	1133	A1L504C11	.04292	48.6318	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C17	580.2287	A1L505C11	.04292	24.90342	A1L505C5	2
506	COVERED HOPPER	A1L312C17	2298	A1L506C11	.04292	98.65127	A1L506C5	2
507	HOPPER OTG	A1L313C17	766.293	A1L507C11	.04292	32.88929	A1L507C5	2
508	HOPPER OTS	A1L314C17	921.5894	A1L508C11	.04292	39.55462	A1L508C5	2
509	REFER MECH	A1L316C17	90.17401	A1L509C11	.04292	3.87027	A1L509C5	2
510	REFER NON MECH	A1L315C17	119.4353	A1L510C11	.04292	5.12616	A1L510C5	2
511	FLAT TOFC	A1L317C17	772.7187	A1L511C11	.03266	25.23622	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C17	655.1104	A1L512C11	.04292	28.11734	A1L512C5	2
513	FLAT GENERAL	A1L319C17	2.14033	A1L513C11	.04292	.09186	A1L513C5	2
514	FLAT OTHER	A1L320C17	437.7627	A1L514C11	.04292	18.78878	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C17	345.0477	A1L515C11	.04292	14.80945	A1L515C5	2
516	TOTAL	A1L324C17	8953	A1L516C11	.03266	292.4077	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	.00403665	A1L521C3	2	.00807331	A1L521C7	4	.00897034	A1L521C11	6	.02422	.06297
502	2.20282	A1L522C3	2	4.40563	A1L522C7	4	4.89515	A1L522C11	6	13.2169	34.36395
503	68.13513	A1L523C3	2	136.2703	A1L523C7	4	136.2703	A1L523C11	6	408.8108	1062
504	97.26359	A1L524C3	2	194.5272	A1L524C7	4	194.5272	A1L524C11	6	583.5816	1517
505	49.80683	A1L525C3	2	99.61367	A1L525C7	4	99.61367	A1L525C11	6	298.841	776.9866
506	197.3025	A1L526C3	2	394.6051	A1L526C7	4	394.6051	A1L526C11	6	1183	3077
507	65.77859	A1L527C3	2	131.5572	A1L527C7	4	131.5572	A1L527C11	6	394.6715	1026
508	79.10923	A1L528C3	2	158.2185	A1L528C7	4	158.2185	A1L528C11	6	474.6554	1234
509	7.74054	A1L529C3	2	15.48107	A1L529C7	4	15.48107	A1L529C11	6	46.44322	120.7524
510	10.25233	A1L530C3	2	20.50466	A1L530C7	4	20.50466	A1L530C11	6	61.51398	159.9363
511	25.23622	A1L531C3	2	50.47244	A1L531C7	4	100.9449	A1L531C11	6	151.4173	393.685
512	56.23468	A1L532C3	2	112.4694	A1L532C7	4	112.4694	A1L532C11	6	337.408	877.2609
513	.18373	A1L533C3	2	.36745	A1L533C7	4	.36745	A1L533C11	6	1.10236	2.86613
514	37.57755	A1L534C3	2	75.1551	A1L534C7	4	75.1551	A1L534C11	6	225.4653	586.2098
515	29.61889	A1L535C3	2	59.23779	A1L535C7	4	59.23779	A1L535C11	6	177.7134	462.0547
516	555.5747	A1L536C3	2	1111	A1L536C7	4	1169	A1L536C11	6	3333	8666

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS GIVEN	SOURCE	EMPTY-LOADED
			CARS O & T (37)		INTRATERMINAL TO O & T (38)	INTRATERMINAL SWITCH C37*C38 (39)		SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT	A1L301C18	.07625	A1L501C11	.03266	.00249025	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C18	37.73575	A1L502C11	.03266	1.23241	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C18	835.3668	A1L503C11	.04292	35.85394	A1L503C5	2
504	GONDOLA PLAIN	A1L308C18	1076	A1L504C11	.04292	46.18345	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C18	610.97	A1L505C11	.04292	26.22283	A1L505C5	2
506	COVERED HOPPER	A1L312C18	2308	A1L506C11	.04292	99.08426	A1L506C5	2
507	HOPPER OTG	A1L313C18	778.6648	A1L507C11	.04292	33.42029	A1L507C5	2
508	HOPPER OTS	A1L314C18	892.318	A1L508C11	.04292	38.29829	A1L508C5	2
509	REFER MECH	A1L316C18	90.838	A1L509C11	.04292	3.89877	A1L509C5	2
510	REFER NON MECH	A1L315C18	127.6223	A1L510C11	.04292	5.47755	A1L510C5	2
511	FLAT TOFC	A1L317C18	761.9807	A1L511C11	.03266	24.88553	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C18	668.881	A1L512C11	.04292	28.70837	A1L512C5	2
513	FLAT GENERAL	A1L319C18	2.32075	A1L513C11	.04292	.09961	A1L513C5	2
514	FLAT OTHER	A1L320C18	451.8013	A1L514C11	.04292	19.39131	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C18	336.1325	A1L515C11	.04292	14.42681	A1L515C5	2
516	TOTAL	A1L324C18	8979	A1L516C11	.03266	293.2557	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

EMPTY & LOADED CARS INTRA- TERMINAL		CAR DAYS PER INTRA- TERMINAL SWITCH	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING		TOTAL CAR DAYS LOADING & UNLOADING	CAR MILES PER INTRA- TERMINAL SWITCH	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES		
LINE	C39*C40 (41)	SOURCE	(42)	C41*C42 (43)	SOURCE	(44)	C39*C44 (45)	SOURCE	(46)	(47)	(48)
501	.00448245	A1L521C3	2	.0089649	A1L521C7	4	.009961	A1L521C11	6	.02689	.06993
502	2.21834	A1L522C3	2	4.43668	A1L522C7	4	4.92965	A1L522C11	6	13.31005	34.60613
503	71.70789	A1L523C3	2	143.4158	A1L523C7	4	143.4158	A1L523C11	6	430.2473	1118
504	92.36689	A1L524C3	2	184.7338	A1L524C7	4	184.7338	A1L524C11	6	554.2014	1440
505	52.44567	A1L525C3	2	104.8913	A1L525C7	4	104.8913	A1L525C11	6	314.674	818.1524
506	198.1685	A1L526C3	2	396.337	A1L526C7	4	396.337	A1L526C11	6	1189	3091
507	66.84059	A1L527C3	2	133.6812	A1L527C7	4	133.6812	A1L527C11	6	401.0435	1042
508	76.59658	A1L528C3	2	153.1932	A1L528C7	4	153.1932	A1L528C11	6	459.5795	1194
509	7.79753	A1L529C3	2	15.59507	A1L529C7	4	15.59507	A1L529C11	6	46.7852	121.6415
510	10.95509	A1L530C3	2	21.91019	A1L530C7	4	21.91019	A1L530C11	6	65.73057	170.8995
511	24.88553	A1L531C3	2	49.77106	A1L531C7	4	99.54212	A1L531C11	6	149.3132	388.2142
512	57.41675	A1L532C3	2	114.8335	A1L532C7	4	114.8335	A1L532C11	6	344.5005	895.7012
513	.19921	A1L533C3	2	.39843	A1L533C7	4	.39843	A1L533C11	6	1.19528	3.10773
514	38.78262	A1L534C3	2	77.56524	A1L534C7	4	77.56524	A1L534C11	6	232.6957	605.0089
515	28.85362	A1L535C3	2	57.70723	A1L535C7	4	57.70723	A1L535C11	6	173.1217	450.1164
516	557.1859	A1L536C3	2	1114	A1L536C7	4	1173	A1L536C11	6	3343	8692

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS GIVEN	SOURCE	EMPTY-LOADED
			CARS O & T (49)		INTRATERMINAL TO O & T (50)	INTRATERMINAL SWITCH C49*C50 (51)		SPOTTED & PULLED RATIO (52)
501	BOX 40 FOOT	A1L301C19	.079	A1L501C11	.03266	.00258006	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C19	37.147	A1L502C11	.03266	1.21318	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C19	867.2146	A1L503C11	.04292	37.22085	A1L503C5	2
504	GONDOLA PLAIN	A1L308C19	1009	A1L504C11	.04292	43.34508	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C19	627.544	A1L505C11	.04292	26.93419	A1L505C5	2
506	COVERED HOPPER	A1L312C19	2302	A1L506C11	.04292	98.80841	A1L506C5	2
507	HOPPER OTG	A1L313C19	782.6246	A1L507C11	.04292	33.59025	A1L507C5	2
508	HOPPER OTS	A1L314C19	865.6751	A1L508C11	.04292	37.15477	A1L508C5	2
509	REFER MECH	A1L316C19	90.44861	A1L509C11	.04292	3.88205	A1L509C5	2
510	REFER NON MECH	A1L315C19	134.4826	A1L510C11	.04292	5.77199	A1L510C5	2
511	FLAT TOFC	A1L317C19	773.709	A1L511C11	.03266	25.26856	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C19	684.6002	A1L512C11	.04292	29.38304	A1L512C5	2
513	FLAT GENERAL	A1L319C19	2.4126	A1L513C11	.04292	.10355	A1L513C5	2
514	FLAT OTHER	A1L320C19	457.8174	A1L514C11	.04292	19.64952	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C19	320.3132	A1L515C11	.04292	13.74784	A1L515C5	2
516	TOTAL	A1L324C19	8956	A1L516C11	.03266	292.4981	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)
501	.00464411	A1L521C3	2	.00928822	A1L521C7	4	.01032	A1L521C11	6	.02786	.07245
502	2.18373	A1L522C3	2	4.36746	A1L522C7	4	4.85274	A1L522C11	6	13.10239	34.0662
503	74.44171	A1L523C3	2	148.8834	A1L523C7	4	148.8834	A1L523C11	6	446.6502	1161
504	86.69015	A1L524C3	2	173.3803	A1L524C7	4	173.3803	A1L524C11	6	520.1409	1352
505	53.86838	A1L525C3	2	107.7368	A1L525C7	4	107.7368	A1L525C11	6	323.2103	840.3467
506	197.6168	A1L526C3	2	395.2336	A1L526C7	4	395.2336	A1L526C11	6	1185	3082
507	67.1805	A1L527C3	2	134.361	A1L527C7	4	134.361	A1L527C11	6	403.083	1048
508	74.30955	A1L528C3	2	148.6191	A1L528C7	4	148.6191	A1L528C11	6	445.8573	1159
509	7.76411	A1L529C3	2	15.52822	A1L529C7	4	15.52822	A1L529C11	6	46.58465	121.1201
510	11.54399	A1L530C3	2	23.08798	A1L530C7	4	23.08798	A1L530C11	6	69.26393	180.0862
511	25.26856	A1L531C3	2	50.53713	A1L531C7	4	101.0743	A1L531C11	6	151.6114	394.1896
512	58.76609	A1L532C3	2	117.5322	A1L532C7	4	117.5322	A1L532C11	6	352.5965	916.7509
513	.2071	A1L533C3	2	.4142	A1L533C7	4	.4142	A1L533C11	6	1.24259	3.23072
514	39.29905	A1L534C3	2	78.59809	A1L534C7	4	78.59809	A1L534C11	6	235.7943	613.0651
515	27.49569	A1L535C3	2	54.99137	A1L535C7	4	54.99137	A1L535C11	6	164.9741	428.9327
516	555.7464	A1L536C3	2	1111	A1L536C7	4	1169	A1L536C11	6	3334	8669

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	A1L301C3	.071	A1L521C14	.05629	.00399659	A1L501C5	1.8
602	BOX 50 FOOT	A1L304C3	33.809	A1L522C14	.05629	1.90311	A1L502C5	1.8
603	BOX EQUIPPED	A1L305C3	707.296	A1L523C14	.05629	39.8137	A1L503C5	2
604	GONDOLA PLAIN	A1L308C3	1199	A1L524C14	.05629	67.53838	A1L504C5	2
605	GONDOLA EQUIPPED	A1L309C3	543.302	A1L525C14	.05629	30.58247	A1L505C5	2
606	COVERED HOPPER	A1L312C3	2394	A1L526C14	.05629	134.7743	A1L506C5	2
607	HOPPER OTG	A1L313C3	762.1551	A1L527C14	.05629	42.90171	A1L507C5	2
608	HOPPER OTS	A1L314C3	899.9371	A1L528C14	.05629	50.65746	A1L508C5	2
609	REFER MECH	A1L316C3	92.28201	A1L529C14	.05629	5.19455	A1L509C5	2
610	REFER NON MECH	A1L315C3	100.871	A1L530C14	.05629	5.67803	A1L510C5	2
611	FLAT TOFC	A1L317C3	773.389	A1L531C14	.05629	43.53407	A1L511C5	1
612	FLAT MULTILEVEL	A1L318C3	526.54	A1L532C14	.05629	29.63894	A1L512C5	2
613	FLAT GENERAL	A1L319C3	2.057	A1L533C14	.05629	.11579	A1L513C5	2
614	FLAT OTHER	A1L320C3	380.493	A1L534C14	.05629	21.41795	A1L514C5	2
615	ALL OTHER CAR TYPES	A1L323C3	334.792	A1L535C14	.05629	18.84544	A1L515C5	2
616	TOTAL	A1L324C3	8751	A1L536C14	.05629	492.5999	A1L516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	.00719386	A1L521C4	1.5	.01079	A1L521C8	2	.00799318	A1L521C12	5.25	.03777	.0982
602	3.4256	A1L522C4	1.5	5.13839	A1L522C8	2	3.80622	A1L522C12	5.25	17.98438	46.75938
603	79.62739	A1L523C4	1.5	119.4411	A1L523C8	2	79.62739	A1L523C12	5.25	418.0438	1086
604	135.0768	A1L524C4	1.5	202.6151	A1L524C8	2	135.0768	A1L524C12	5.25	709.153	1843
605	61.16494	A1L525C4	1.5	91.74741	A1L525C8	2	61.16494	A1L525C12	5.25	321.1159	834.9015
606	269.5486	A1L526C4	1.5	404.3229	A1L526C8	2	269.5486	A1L526C12	5.25	1415	3679
607	85.80342	A1L527C4	1.5	128.7051	A1L527C8	2	85.80342	A1L527C12	5.25	450.468	1171
608	101.3149	A1L528C4	1.5	151.9724	A1L528C8	2	101.3149	A1L528C12	5.25	531.9033	1382
609	10.38911	A1L529C4	1.5	15.58366	A1L529C8	2	10.38911	A1L529C12	5.25	54.54282	141.8113
610	11.35606	A1L530C4	1.5	17.03409	A1L530C8	2	11.35606	A1L530C12	5.25	59.6193	155.0102
611	43.53407	A1L531C4	1.5	65.3011	A1L531C8	2	87.06814	A1L531C12	5.25	228.5539	594.24
612	59.27787	A1L532C4	1.5	88.91681	A1L532C8	2	59.27787	A1L532C12	5.25	311.2088	809.143
613	.23158	A1L533C4	1.5	.34737	A1L533C8	2	.23158	A1L533C12	5.25	1.21578	3.16103
614	42.8359	A1L534C4	1.5	64.25385	A1L534C8	2	42.8359	A1L534C12	5.25	224.8885	584.71
615	37.69088	A1L535C4	1.5	56.53633	A1L535C8	2	37.69088	A1L535C12	5.25	197.8771	514.4806
616	935.9397	A1L536C4	1.5	1403	A1L536C8	2	985.1998	A1L536C12	5.25	4913	12775

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	.067	AlL521C14	.05629	.00377143	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	36.356	AlL522C14	.05629	2.04648	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	747.8941	AlL523C14	.05629	42.09896	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	1193	AlL524C14	.05629	67.17874	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	540.0495	AlL525C14	.05629	30.39939	AlL505C5	2
606	COVERED HOPPER	AlL312C16	2326	AlL526C14	.05629	130.9678	AlL506C5	2
607	HOPPER OTG	AlL313C16	754.1365	AlL527C14	.05629	42.45035	AlL507C5	2
608	HOPPER OTS	AlL314C16	925.0931	AlL528C14	.05629	52.07349	AlL508C5	2
609	REFER MECH	AlL316C16	90.01101	AlL529C14	.05629	5.06672	AlL509C5	2
610	REFER NON MECH	AlL315C16	108.075	AlL530C14	.05629	6.08354	AlL510C5	2
611	FLAT TOFC	AlL317C16	787.5045	AlL531C14	.05629	44.32863	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	613.8335	AlL532C14	.05629	34.55269	AlL512C5	2
613	FLAT GENERAL	AlL319C16	2.0315	AlL533C14	.05629	.11435	AlL513C5	2
614	FLAT OTHER	AlL320C16	409.156	AlL534C14	.05629	23.03139	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	350.332	AlL535C14	.05629	19.72019	AlL515C5	2
616	TOTAL	AlL324C16	8884	AlL536C14	.05629	500.1164	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	.00678857	AlL521C4	1.5	.01018	AlL521C8	2	.00754286	AlL521C12	5.25	.03564	.09266
602	3.68366	AlL522C4	1.5	5.52549	AlL522C8	2	4.09296	AlL522C12	5.25	19.33923	50.28199
603	84.19792	AlL523C4	1.5	126.2969	AlL523C8	2	84.19792	AlL523C12	5.25	442.0391	1149
604	134.3575	AlL524C4	1.5	201.5362	AlL524C8	2	134.3575	AlL524C12	5.25	705.3767	1833
605	60.79878	AlL525C4	1.5	91.19817	AlL525C8	2	60.79878	AlL525C12	5.25	319.1936	829.9033
606	261.9355	AlL526C4	1.5	392.9033	AlL526C8	2	261.9355	AlL526C12	5.25	1375	3575
607	84.90069	AlL527C4	1.5	127.351	AlL527C8	2	84.90069	AlL527C12	5.25	445.7286	1158
608	104.147	AlL528C4	1.5	156.2205	AlL528C8	2	104.147	AlL528C12	5.25	546.7716	1421
609	10.13344	AlL529C4	1.5	15.20016	AlL529C8	2	10.13344	AlL529C12	5.25	53.20056	138.3214
610	12.16708	AlL530C4	1.5	18.25063	AlL530C8	2	12.16708	AlL530C12	5.25	63.87719	166.0807
611	44.32863	AlL531C4	1.5	66.49295	AlL531C8	2	88.65726	AlL531C12	5.25	232.7253	605.0858
612	69.10538	AlL532C4	1.5	103.6581	AlL532C8	2	69.10538	AlL532C12	5.25	362.8032	943.2884
613	.22871	AlL533C4	1.5	.34306	AlL533C8	2	.22871	AlL533C12	5.25	1.20071	3.12184
614	46.06278	AlL534C4	1.5	69.09418	AlL534C8	2	46.06278	AlL534C12	5.25	241.8296	628.757
615	39.44038	AlL535C4	1.5	59.16057	AlL535C8	2	39.44038	AlL535C12	5.25	207.062	538.3612
616	950.2212	AlL536C4	1.5	1425	AlL536C8	2	1000	AlL536C12	5.25	4988	12970

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	.06867	AlL521C14	.05629	.00386525	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	37.47167	AlL522C14	.05629	2.10928	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	793.7457	AlL523C14	.05629	44.67995	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	1133	AlL524C14	.05629	63.78107	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	580.2287	AlL525C14	.05629	32.66108	AlL505C5	2
606	COVERED HOPPER	AlL312C17	2298	AlL526C14	.05629	129.3821	AlL506C5	2
607	HOPPER OTG	AlL313C17	766.293	AlL527C14	.05629	43.13463	AlL507C5	2
608	HOPPER OTS	AlL314C17	921.5894	AlL528C14	.05629	51.87627	AlL508C5	2
609	REFER MECH	AlL316C17	90.17401	AlL529C14	.05629	5.07589	AlL509C5	2
610	REFER NON MECH	AlL315C17	119.4353	AlL530C14	.05629	6.72302	AlL510C5	2
611	FLAT TOFC	AlL317C17	772.7187	AlL531C14	.05629	43.49633	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	655.1104	AlL532C14	.05629	36.87616	AlL512C5	2
613	FLAT GENERAL	AlL319C17	2.14033	AlL533C14	.05629	.12048	AlL513C5	2
614	FLAT OTHER	AlL320C17	437.7627	AlL534C14	.05629	24.64166	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	345.0477	AlL535C14	.05629	19.42273	AlL515C5	2
616	TOTAL	AlL324C17	8953	AlL536C14	.05629	503.9845	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	.00695744	AlL521C4	1.5	.01044	AlL521C8	2	.00773049	AlL521C12	5.25	.03653	.09497
602	3.7967	AlL522C4	1.5	5.69506	AlL522C8	2	4.21856	AlL522C12	5.25	19.9327	51.82502
603	89.35989	AlL523C4	1.5	134.0398	AlL523C8	2	89.35989	AlL523C12	5.25	469.1394	1219
604	127.5621	AlL524C4	1.5	191.3432	AlL524C8	2	127.5621	AlL524C12	5.25	669.7013	1741
605	65.32215	AlL525C4	1.5	97.98324	AlL525C8	2	65.32215	AlL525C12	5.25	342.9413	891.6473
606	258.7642	AlL526C4	1.5	388.1463	AlL526C8	2	258.7642	AlL526C12	5.25	1358	3532
607	86.26927	AlL527C4	1.5	129.4039	AlL527C8	2	86.26927	AlL527C12	5.25	452.9137	1177
608	103.7525	AlL528C4	1.5	155.6288	AlL528C8	2	103.7525	AlL528C12	5.25	544.7008	1416
609	10.15179	AlL529C4	1.5	15.22768	AlL529C8	2	10.15179	AlL529C12	5.25	53.2969	138.5719
610	13.44603	AlL530C4	1.5	20.16905	AlL530C8	2	13.44603	AlL530C12	5.25	70.59166	183.5383
611	43.49633	AlL531C4	1.5	65.24449	AlL531C8	2	86.99267	AlL531C12	5.25	228.3557	593.7249
612	73.75233	AlL532C4	1.5	110.6285	AlL532C8	2	73.75233	AlL532C12	5.25	387.1997	1006
613	.24096	AlL533C4	1.5	.36144	AlL533C8	2	.24096	AlL533C12	5.25	1.26503	3.28909
614	49.28332	AlL534C4	1.5	73.92498	AlL534C8	2	49.28332	AlL534C12	5.25	258.7374	672.7173
615	38.84547	AlL535C4	1.5	58.2682	AlL535C8	2	38.84547	AlL535C12	5.25	203.9387	530.2406
616	957.5706	AlL536C4	1.5	1436	AlL536C8	2	1007	AlL536C12	5.25	5027	13070

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	.07625	AlL521C14	.05629	.00429211	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	37.73575	AlL522C14	.05629	2.12415	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	835.3668	AlL523C14	.05629	47.0228	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	1076	AlL524C14	.05629	60.57004	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	610.97	AlL525C14	.05629	34.3915	AlL505C5	2
606	COVERED HOPPER	AlL312C18	2308	AlL526C14	.05629	129.95	AlL506C5	2
607	HOPPER OTG	AlL313C18	778.6648	AlL527C14	.05629	43.83104	AlL507C5	2
608	HOPPER OTS	AlL314C18	892.318	AlL528C14	.05629	50.22858	AlL508C5	2
609	REFER MECH	AlL316C18	90.838	AlL529C14	.05629	5.11327	AlL509C5	2
610	REFER NON MECH	AlL315C18	127.6223	AlL530C14	.05629	7.18386	AlL510C5	2
611	FLAT TOFC	AlL317C18	761.9807	AlL531C14	.05629	42.8919	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	668.881	AlL532C14	.05629	37.65131	AlL512C5	2
613	FLAT GENERAL	AlL319C18	2.32075	AlL533C14	.05629	.13064	AlL513C5	2
614	FLAT OTHER	AlL320C18	451.8013	AlL534C14	.05629	25.43189	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	336.1325	AlL535C14	.05629	18.9209	AlL515C5	2
616	TOTAL	AlL324C18	8979	AlL536C14	.05629	505.4461	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	.0077258	AlL521C4	1.5	.01159	AlL521C8	2	.00858423	AlL521C12	5.25	.04056	.10546
602	3.82346	AlL522C4	1.5	5.73519	AlL522C8	2	4.24829	AlL522C12	5.25	20.07317	52.19025
603	94.0456	AlL523C4	1.5	141.0684	AlL523C8	2	94.0456	AlL523C12	5.25	493.7394	1283
604	121.1401	AlL524C4	1.5	181.7101	AlL524C8	2	121.1401	AlL524C12	5.25	635.9854	1653
605	68.783	AlL525C4	1.5	103.1745	AlL525C8	2	68.783	AlL525C12	5.25	361.1108	938.888
606	259.8999	AlL526C4	1.5	389.8499	AlL526C8	2	259.8999	AlL526C12	5.25	1364	3547
607	87.66208	AlL527C4	1.5	131.4931	AlL527C8	2	87.66208	AlL527C12	5.25	460.2259	1196
608	100.4572	AlL528C4	1.5	150.6858	AlL528C8	2	100.4572	AlL528C12	5.25	527.4001	1371
609	10.22654	AlL529C4	1.5	15.33981	AlL529C8	2	10.22654	AlL529C12	5.25	53.68934	139.5923
610	14.36771	AlL530C4	1.5	21.55157	AlL530C8	2	14.36771	AlL530C12	5.25	75.4305	196.1193
611	42.8919	AlL531C4	1.5	64.33785	AlL531C8	2	85.7838	AlL531C12	5.25	225.1825	585.4744
612	75.30262	AlL532C4	1.5	112.9539	AlL532C8	2	75.30262	AlL532C12	5.25	395.3388	1027
613	.26127	AlL533C4	1.5	.39191	AlL533C8	2	.26127	AlL533C12	5.25	1.37167	3.56634
614	50.86379	AlL534C4	1.5	76.29568	AlL534C8	2	50.86379	AlL534C12	5.25	267.0349	694.2907
615	37.8418	AlL535C4	1.5	56.7627	AlL535C8	2	37.8418	AlL535C12	5.25	198.6694	516.5406
616	960.3476	AlL536C4	1.5	1440	AlL536C8	2	1010	AlL536C12	5.25	5041	13108

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	.079	AlL521C14	.05629	.00444691	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	37.147	AlL522C14	.05629	2.091	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	867.2146	AlL523C14	.05629	48.81551	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	1009	AlL524C14	.05629	56.84749	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	627.544	AlL525C14	.05629	35.32445	AlL505C5	2
606	COVERED HOPPER	AlL312C19	2302	AlL526C14	.05629	129.5882	AlL506C5	2
607	HOPPER OTG	AlL313C19	782.6246	AlL527C14	.05629	44.05394	AlL507C5	2
608	HOPPER OTS	AlL314C19	865.6751	AlL528C14	.05629	48.72885	AlL508C5	2
609	REFER MECH	AlL316C19	90.44861	AlL529C14	.05629	5.09135	AlL509C5	2
610	REFER NON MECH	AlL315C19	134.4826	AlL530C14	.05629	7.57003	AlL510C5	2
611	FLAT TOFC	AlL317C19	773.709	AlL531C14	.05629	43.55208	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	684.6002	AlL532C14	.05629	38.53615	AlL512C5	2
613	FLAT GENERAL	AlL319C19	2.4126	AlL533C14	.05629	.13581	AlL513C5	2
614	FLAT OTHER	AlL320C19	457.8174	AlL534C14	.05629	25.77054	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	320.3132	AlL535C14	.05629	18.03043	AlL515C5	2
616	TOTAL	AlL324C19	8956	AlL536C14	.05629	504.1403	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	.00800444	AlL521C4	1.5	.01201	AlL521C8	2	.00889382	AlL521C12	5.25	.04202	.10926
602	3.76381	AlL522C4	1.5	5.64571	AlL522C8	2	4.18201	AlL522C12	5.25	19.75999	51.37598
603	97.63102	AlL523C4	1.5	146.4465	AlL523C8	2	97.63102	AlL523C12	5.25	512.5629	1332
604	113.695	AlL524C4	1.5	170.5425	AlL524C8	2	113.695	AlL524C12	5.25	596.8986	1551
605	70.64891	AlL525C4	1.5	105.9734	AlL525C8	2	70.64891	AlL525C12	5.25	370.9068	964.3575
606	259.1764	AlL526C4	1.5	388.7645	AlL526C8	2	259.1764	AlL526C12	5.25	1360	3537
607	88.10788	AlL527C4	1.5	132.1618	AlL527C8	2	88.10788	AlL527C12	5.25	462.5663	1202
608	97.4577	AlL528C4	1.5	146.1865	AlL528C8	2	97.4577	AlL528C12	5.25	511.6529	1330
609	10.1827	AlL529C4	1.5	15.27406	AlL529C8	2	10.1827	AlL529C12	5.25	53.4592	138.9939
610	15.14005	AlL530C4	1.5	22.71008	AlL530C8	2	15.14005	AlL530C12	5.25	79.48528	206.6617
611	43.55208	AlL531C4	1.5	65.32812	AlL531C8	2	87.10416	AlL531C12	5.25	228.6484	594.4859
612	77.0723	AlL532C4	1.5	115.6085	AlL532C8	2	77.0723	AlL532C12	5.25	404.6296	1052
613	.27161	AlL533C4	1.5	.40742	AlL533C8	2	.27161	AlL533C12	5.25	1.42596	3.70748
614	51.54108	AlL534C4	1.5	77.31163	AlL534C8	2	51.54108	AlL534C12	5.25	270.5907	703.5357
615	36.06086	AlL535C4	1.5	54.09129	AlL535C8	2	36.06086	AlL535C12	5.25	189.3195	492.2308
616	957.8664	AlL536C4	1.5	1436	AlL536C8	2	1008	AlL536C12	5.25	5028	13074

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	22	A1L561C1	200	.11
702	BOX 50 FOOT	A1L202C3	51757	A1L562C1	200	258.785
703	BOX EQUIPPED	A1L203C3	963042	A1L563C1	200	4815
704	GONDOLA PLAIN	A1L204C3	1201330	A1L564C1	200	6006
705	GONDOLA EQUIPPED	A1L205C3	465144	A1L565C1	200	2325
706	COVERED HOPPER	A1L206C3	2544881	A1L566C1	200	12724
707	HOPPER OTG	A1L207C3	696869	A1L567C1	200	3484
708	HOPPER OTS	A1L208C3	592075	A1L568C1	200	2960
709	REFRIG MECH	A1L209C3	179224	A1L569C1	200	896.12
710	REFRIG NM	A1L210C3	146860	A1L570C1	200	734.3
711	FLAT TOFC	A1L211C3	1563004	A1L571C1	200	7815
712	FLAT MULTILEVEL	A1L212C3	130805	A1L572C1	200	654.025
713	FLAT GENERAL	A1L213C3	2835	A1L573C1	200	14.175
714	FLAT OTHER	A1L214C3	406755	A1L574C1	200	2033
715	ALL OTHER CAR TYPES	A1L215C3	38857	A1L575C1	200	194.285
716	ALL CARS	A1L216C3	8983460	A1L576C1	200	44917

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	.055	A1L521C13	1	.11	.286
702	A1L522C5	.5	129.3925	A1L522C13	1	258.785	672.841
703	A1L523C5	.5	2407	A1L523C13	1	4815	12519
704	A1L524C5	.5	3003	A1L524C13	1	6006	15617
705	A1L525C5	.5	1162	A1L525C13	1	2325	6046
706	A1L526C5	.5	6362	A1L526C13	1	12724	33083
707	A1L527C5	.5	1742	A1L527C13	1	3484	9059
708	A1L528C5	.5	1480	A1L528C13	1	2960	7696
709	A1L529C5	.5	448.06	A1L529C13	1	896.12	2329
710	A1L530C5	.5	367.15	A1L530C13	1	734.3	1909
711	A1L531C5	.5	3907	A1L531C13	1	7815	20319
712	A1L532C5	.5	327.0125	A1L532C13	1	654.025	1700
713	A1L533C5	.5	7.0875	A1L533C13	1	14.175	36.855
714	A1L534C5	.5	1016	A1L534C13	1	2033	5287
715	A1L535C5	.5	97.14251	A1L535C13	1	194.285	505.141
716	A1L536C5	.5	22458	A1L536C13	1	44917	116784

M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		SOURCE	AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C9 /C10
			(9)			(10)	(11)
701	BOX 40 FOOT	A1L201C18	24.5	A1L561C1		200	.1225
702	BOX 50 FOOT	A1L202C18	56551	A1L562C1		200	282.7575
703	BOX EQUIPPED	A1L203C18	1032971	A1L563C1		200	5164
704	GONDOLA PLAIN	A1L204C18	1187210	A1L564C1		200	5936
705	GONDOLA EQUIPPED	A1L205C18	474595	A1L565C1		200	2372
706	COVERED HOPPER	A1L206C18	2485455	A1L566C1		200	12427
707	HOPPER OTG	A1L207C18	681133	A1L567C1		200	3405
708	HOPPER OTS	A1L208C18	591622	A1L568C1		200	2958
709	REFRIG MECH	A1L209C18	181500	A1L569C1		200	907.5
710	REFRIG NM	A1L210C18	162301	A1L570C1		200	811.5075
711	FLAT TOFC	A1L211C18	1574334	A1L571C1		200	7871
712	FLAT MULTILEVEL	A1L212C18	145580	A1L572C1		200	727.9
713	FLAT GENERAL	A1L213C18	2864	A1L573C1		200	14.3225
714	FLAT OTHER	A1L214C18	444525	A1L574C1		200	2222
715	ALL OTHER CAR TYPES	A1L215C18	40581	A1L575C1		200	202.905
716	ALL CARS	A1L216C18	9061250	A1L576C1		200	45306

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(12)	(13)		(14)		(15)		(16)	
701	A1L521C5	.5	.06125	A1L521C13	1		.1225		.3185	
702	A1L522C5	.5	141.3788	A1L522C13	1		282.7575		735.1695	
703	A1L523C5	.5	2582	A1L523C13	1		5164		13428	
704	A1L524C5	.5	2968	A1L524C13	1		5936		15433	
705	A1L525C5	.5	1186	A1L525C13	1		2372		6169	
706	A1L526C5	.5	6213	A1L526C13	1		12427		32310	
707	A1L527C5	.5	1702	A1L527C13	1		3405		8854	
708	A1L528C5	.5	1479	A1L528C13	1		2958		7691	
709	A1L529C5	.5	453.75	A1L529C13	1		907.5		2359	
710	A1L530C5	.5	405.7538	A1L530C13	1		811.5075		2109	
711	A1L531C5	.5	3935	A1L531C13	1		7871		20466	
712	A1L532C5	.5	363.95	A1L532C13	1		727.9		1892	
713	A1L533C5	.5	7.16125	A1L533C13	1		14.3225		37.2385	
714	A1L534C5	.5	1111	A1L534C13	1		2222		5778	
715	A1L535C5	.5	101.4525	A1L535C13	1		202.905		527.553	
716	A1L536C5	.5	22653	A1L536C13	1		45306		117796	

M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE	NUMBER OF
			CAR MILES (17)	SOURCE	MILES BETWEEN I & I SW (18)	I & I SW LOADED & EMPTY C17/C18 (19)
701	BOX 40 FOOT	A1L201C21	25.66667	A1L561C1	200	.12833
702	BOX 50 FOOT	A1L202C21	58342	A1L562C1	200	291.7117
703	BOX EQUIPPED	A1L203C21	1084237	A1L563C1	200	5421
704	GONDOLA PLAIN	A1L204C21	1117768	A1L564C1	200	5588
705	GONDOLA EQUIPPED	A1L205C21	480744	A1L565C1	200	2403
706	COVERED HOPPER	A1L206C21	2449692	A1L566C1	200	12248
707	HOPPER OTG	A1L207C21	678647	A1L567C1	200	3393
708	HOPPER OTS	A1L208C21	558125	A1L568C1	200	2790
709	REFRIG MECH	A1L209C21	185505	A1L569C1	200	927.5251
710	REFRIG NM	A1L210C21	177601	A1L570C1	200	888.0051
711	FLAT TOFC	A1L211C21	1549814	A1L571C1	200	7749
712	FLAT MULTILEVEL	A1L212C21	150814	A1L572C1	200	754.0733
713	FLAT GENERAL	A1L213C21	2953	A1L573C1	200	14.76667
714	FLAT OTHER	A1L214C21	483156	A1L574C1	200	2415
715	ALL OTHER CAR TYPES	A1L215C21	43233	A1L575C1	200	216.1667
716	ALL CARS	A1L216C21	9020659	A1L576C1	200	45103

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	TOTAL	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	
LINE	SOURCE	I & I SWITCH	C19*C20	SOURCE	I & I SWITCH	C19*C22	C23*L121C1		
		(20)	(21)			(22)	(23)	(24)	
701	A1L521C5	.5	.06417	A1L521C13		1	.12833		.33367
702	A1L522C5	.5	145.8558	A1L522C13		1	291.7117		758.4503
703	A1L523C5	.5	2710	A1L523C13		1	5421		14095
704	A1L524C5	.5	2794	A1L524C13		1	5588		14530
705	A1L525C5	.5	1201	A1L525C13		1	2403		6249
706	A1L526C5	.5	6124	A1L526C13		1	12248		31845
707	A1L527C5	.5	1696	A1L527C13		1	3393		8822
708	A1L528C5	.5	1395	A1L528C13		1	2790		7255
709	A1L529C5	.5	463.7625	A1L529C13		1	927.5251		2411
710	A1L530C5	.5	444.0025	A1L530C13		1	888.0051		2308
711	A1L531C5	.5	3874	A1L531C13		1	7749		20147
712	A1L532C5	.5	377.0367	A1L532C13		1	754.0733		1960
713	A1L533C5	.5	7.38333	A1L533C13		1	14.76667		38.39333
714	A1L534C5	.5	1207	A1L534C13		1	2415		6281
715	A1L535C5	.5	108.0833	A1L535C13		1	216.1667		562.0334
716	A1L536C5	.5	22551	A1L536C13		1	45103		117268

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C25/C26
			(25)	SOURCE	(26)	(27)
701	BOX 40 FOOT	A1L201C24	29.25	A1L561C1	200	.14625
702	BOX 50 FOOT	A1L202C24	56523	A1L562C1	200	282.6163
703	BOX EQUIPPED	A1L203C24	1123699	A1L563C1	200	5618
704	GONDOLA PLAIN	A1L204C24	1058215	A1L564C1	200	5291
705	GONDOLA EQUIPPED	A1L205C24	484244	A1L565C1	200	2421
706	COVERED HOPPER	A1L206C24	2421876	A1L566C1	200	12109
707	HOPPER OTG	A1L207C24	687267	A1L567C1	200	3436
708	HOPPER OTS	A1L208C24	511545	A1L568C1	200	2557
709	REFRIG MECH	A1L209C24	187158	A1L569C1	200	935.7925
710	REFRIG NM	A1L210C24	186937	A1L570C1	200	934.6876
711	FLAT TOFC	A1L211C24	1469681	A1L571C1	200	7348
712	FLAT MULTILEVEL	A1L212C24	155512	A1L572C1	200	777.5625
713	FLAT GENERAL	A1L213C24	3097	A1L573C1	200	15.4875
714	FLAT OTHER	A1L214C24	501405	A1L574C1	200	2507
715	ALL OTHER CAR TYPES	A1L215C24	95090	A1L575C1	200	475.4525
716	ALL CARS	A1L216C24	8942286	A1L576C1	200	44711

LINE	SOURCE	TOTAL CAR DAYS		SOURCE	TOTAL UNWEIGHTED		TOTAL WEIGHTED
		PER I & I SWITCH (28)	I & I SWITCHING C27*C28 (29)		PER I & I SWITCH (30)	I & I CAR MILES C27*C30 (31)	I & I CAR MILES C31*L121C1 (32)
701	A1L521C5	.5	.07312	A1L521C13	1	.14625	.38025
702	A1L522C5	.5	141.3081	A1L522C13	1	282.6163	734.8022
703	A1L523C5	.5	2809	A1L523C13	1	5618	14608
704	A1L524C5	.5	2645	A1L524C13	1	5291	13756
705	A1L525C5	.5	1210	A1L525C13	1	2421	6295
706	A1L526C5	.5	6054	A1L526C13	1	12109	31484
707	A1L527C5	.5	1718	A1L527C13	1	3436	8934
708	A1L528C5	.5	1278	A1L528C13	1	2557	6650
709	A1L529C5	.5	467.8963	A1L529C13	1	935.7925	2433
710	A1L530C5	.5	467.3438	A1L530C13	1	934.6876	2430
711	A1L531C5	.5	3674	A1L531C13	1	7348	19105
712	A1L532C5	.5	388.7813	A1L532C13	1	777.5625	2021
713	A1L533C5	.5	7.74375	A1L533C13	1	15.4875	40.2675
714	A1L534C5	.5	1253	A1L534C13	1	2507	6518
715	A1L535C5	.5	237.7263	A1L535C13	1	475.4525	1236
716	A1L536C5	.5	22355	A1L536C13	1	44711	116249

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C33/C34
			(33)	SOURCE	(34)	(35)
701	BOX 40 FOOT	A1L201C27	30.2	A1L561C1	200	.151
702	BOX 50 FOOT	A1L202C27	55059	A1L562C1	200	275.299
703	BOX EQUIPPED	A1L203C27	1156471	A1L563C1	200	5782
704	GONDOLA PLAIN	A1L204C27	997813	A1L564C1	200	4989
705	GONDOLA EQUIPPED	A1L205C27	489492	A1L565C1	200	2447
706	COVERED HOPPER	A1L206C27	2385973	A1L566C1	200	11929
707	HOPPER OTG	A1L207C27	698116	A1L567C1	200	3490
708	HOPPER OTS	A1L208C27	479404	A1L568C1	200	2397
709	REFRIG MECH	A1L209C27	186488	A1L569C1	200	932.444
710	REFRIG NM	A1L210C27	193428	A1L570C1	200	967.144
711	FLAT TOFC	A1L211C27	1442498	A1L571C1	200	7212
712	FLAT MULTILEVEL	A1L212C27	157609	A1L572C1	200	788.045
713	FLAT GENERAL	A1L213C27	3197	A1L573C1	200	15.988
714	FLAT OTHER	A1L214C27	505533	A1L574C1	200	2527
715	ALL OTHER CAR TYPES	A1L215C27	118177	A1L575C1	200	590.885
716	ALL CARS	A1L216C27	8869294	A1L576C1	200	44346

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(36)	C35*C36 (37)		(38)	C35*C38 (39)	C39*L121C1 (40)			
701	A1L521C5	.5	.0755	A1L521C13	1	.151	.3926			
702	A1L522C5	.5	137.6495	A1L522C13	1	275.299	715.7774			
703	A1L523C5	.5	2891	A1L523C13	1	5782	15034			
704	A1L524C5	.5	2494	A1L524C13	1	4989	12971			
705	A1L525C5	.5	1223	A1L525C13	1	2447	6363			
706	A1L526C5	.5	5964	A1L526C13	1	11929	31017			
707	A1L527C5	.5	1745	A1L527C13	1	3490	9075			
708	A1L528C5	.5	1198	A1L528C13	1	2397	6232			
709	A1L529C5	.5	466.222	A1L529C13	1	932.444	2424			
710	A1L530C5	.5	483.572	A1L530C13	1	967.144	2514			
711	A1L531C5	.5	3606	A1L531C13	1	7212	18752			
712	A1L532C5	.5	394.0225	A1L532C13	1	788.045	2048			
713	A1L533C5	.5	7.994	A1L533C13	1	15.988	41.5688			
714	A1L534C5	.5	1263	A1L534C13	1	2527	6571			
715	A1L535C5	.5	295.4425	A1L535C13	1	590.885	1536			
716	A1L536C5	.5	22173	A1L536C13	1	44346	115300			

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316	L301C7 :316	L401C7 :416	L501C7 :516
		+L501C9 :516	+L601C7 :616	+L601C9 :616	+L701C5 :716
		(1)	(2)	(3)	(4)
801	BOX 40 FOOT	.4292	.04026	.46946	.08576
802	BOX 50 FOOT	300.8763	94.7213	395.5976	.23944
803	BOX EQUIPPED	6121	1762	7884	.22354
804	GONDOLA PLAIN	8927	2198	11126	.1976
805	GONDOLA EQUIPPED	3961	851.2674	4813	.17687
806	COVERED HOPPER	18404	4657	23062	.20195
807	HOPPER OTG	5589	1275	6864	.18579
808	HOPPER OTS	5954	1083	7038	.15395
809	REFER MECH	930.9856	328.0007	1258	.26053
810	REFER NON MECH	876.4209	268.7708	1145	.2347
811	FLAT TOFC	6560	2860	9420	.30364
812	FLAT MULTILEVEL	2835	239.3883	3075	.07785
813	FLAT GENERAL	18.26575	5.18838	23.45413	.22121
814	FLAT OTHER	2973	744.4087	3718	.2002
815	ALL OTHER CARS	1798	71.1128	1869	.03804
816	ALL CARS	63154	16440	79595	.20655

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	1.05797	2.75073	22	24.75074	.88886
802	673.3224	1750	51757	53507	.96728
803	13693	35604	963042	998646	.96435
804	18998	49395	1201330	1250725	.96051
805	8847	23003	465144	488147	.95288
806	39858	103631	2544881	2648513	.96087
807	12196	31712	696869	728581	.95647
808	12874	33475	592075	625550	.94649
809	2045	5317	179224	184541	.97119
810	1888	4908	146860	151768	.96766
811	11446	29759	1563004	1592763	.98132
812	5853	15219	130805	146024	.89578
813	42.0638	109.3659	2835	2944	.96286
814	6583	17117	406755	423872	.95962
815	4083	10617	38857	49474	.7854
816	130313	338814	8983460	9322275	.96366
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316 +L301C17 :316 +L401C17 :416 +L501C19 :516 +L501C21 :516 +L601C19 :616 +L601C21 :616 +L701C13 :716 (10)	RUNNING LINEHAUL CAR DAYS L201C15:216 (11)	TOTAL CAR DAYS C10+C11 (12)	RUNNING LINEHAUL PORTION C11/C12 (13)
801	BOX 40 FOOT	.39871	.04522	.44393	.10186
802	BOX 50 FOOT	333.2242	104.3716	437.5959	.23851
803	BOX EQUIPPED	6523	1906	8429	.22615
804	GONDOLA PLAIN	8859	2191	11050	.19829
805	GONDOLA EQUIPPED	3960	875.9151	4836	.1811
806	COVERED HOPPER	17923	4587	22510	.20378
807	HOPPER OTG	5530	1257	6787	.1852
808	HOPPER OTS	6065	1091	7157	.15256
809	REFER MECH	927.5622	334.977	1262	.26532
810	REFER NON MECH	954.4645	299.5442	1254	.23887
811	FLAT TOFC	6638	2905	9544	.30443
812	FLAT MULTILEVEL	3285	268.683	3554	.0756
813	FLAT GENERAL	18.76882	5.28673	24.05555	.21977
814	FLAT OTHER	3234	820.4168	4054	.20234
815	ALL OTHER CARS	1886	74.89643	1961	.03818
816	ALL CARS	64010	16723	80734	.20714

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+					
801	.93094	2.42045	24.5	26.92045	.91009
802	769.46	2000	56551	58552	.96583
803	14627	38030	1032971	1071001	.96449
804	18847	49004	1187210	1236214	.96036
805	8812	22912	474595	497507	.95395
806	38833	100968	2485455	2586423	.96096
807	12144	31574	681133	712707	.9557
808	13074	33994	591622	625617	.94566
809	2043	5313	181500	186813	.97156
810	2064	5367	162301	167669	.96799
811	11578	30104	1574334	1604438	.98124
812	6771	17606	145580	163186	.89211
813	44.98897	116.9713	2864	2981	.96077
814	7216	18763	444525	463288	.9595
815	4301	11183	40581	51764	.78395
816	132228	343794	9061250	9405044	.96345
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	.41087	.04848	.45935	.10555
802	BOX 50 FOOT	338.7268	110.2042	448.9309	.24548
803	BOX EQUIPPED	6887	2048	8935	.22919
804	GONDOLA PLAIN	8390	2111	10501	.20105
805	GONDOLA EQUIPPED	4139	908.089	5047	.17991
806	COVERED HOPPER	17716	4627	22344	.20709
807	HOPPER OTG	5605	1281	6887	.18612
808	HOPPER OTS	5938	1054	6992	.15076
809	REFER MECH	939.0995	350.4047	1289	.27174
810	REFER NON MECH	1055	335.4746	1390	.24125
811	FLAT TOFC	6529	2927	9457	.30955
812	FLAT MULTILEVEL	3492	284.8773	3777	.07542
813	FLAT GENERAL	19.55003	5.57862	25.12865	.222
814	FLAT OTHER	3461	912.6445	4373	.20865
815	ALL OTHER CARS	1870	81.66444	1951	.04184
816	ALL CARS	64244	17039	81283	.20963

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+					
801	.96154	2.49999	25.66667	28.16666	.91124
802	766.6103	1993	58342	60335	.96696
803	15434	40129	1084237	1124366	.96431
804	17862	46442	1117768	1164210	.96011
805	9084	23619	480744	504363	.95317
806	38472	100027	2449692	2549720	.96077
807	12379	32187	678647	710834	.95472
808	12729	33096	558125	591221	.94402
809	2069	5380	185505	190885	.97181
810	2298	5976	177601	183577	.96745
811	11403	29648	1549814	1579462	.98123
812	7190	18695	150814	169510	.88971
813	46.73108	121.5008	2953	3074	.96049
814	7660	19918	483156	503074	.96041
815	4272	11109	43233	54342	.79556
816	132779	345227	9020659	9365887	.96314
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	.46842	.05531	.52373	.10562
802	BOX 50 FOOT	332.671	106.8907	439.5617	.24318
803	BOX EQUIPPED	7195	2125	9320	.22799
804	GONDOLA PLAIN	7959	2001	9961	.2009
805	GONDOLA EQUIPPED	4284	915.7517	5199	.17611
806	COVERED HOPPER	17697	4579	22277	.20559
807	HOPPER OTG	5699	1299	6999	.18569
808	HOPPER OTS	5664	967.3804	6632	.14586
809	REFER MECH	946.2825	353.9341	1300	.27221
810	REFER NON MECH	1120	353.5162	1474	.23976
811	FLAT TOFC	6294	2779	9073	.30631
812	FLAT MULTILEVEL	3570	294.0886	3864	.0761
813	FLAT GENERAL	20.86712	5.85766	26.72478	.21918
814	FLAT OTHER	3567	948.2042	4516	.20996
815	ALL OTHER CARS	1905	179.825	2085	.08622
816	ALL CARS	64168	16910	81078	.20857

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+-----+					
801	1.12813	2.93315	29.25	32.18315	.90886
802	745.0915	1937	56523	58460	.96686
803	16102	41865	1123699	1165564	.96408
804	16947	44063	1058215	1102279	.96003
805	9348	24306	484244	508550	.95221
806	38444	99955	2421876	2521831	.96036
807	12619	32809	687267	720076	.95444
808	12109	31483	511545	543029	.94202
809	2083	5417	187158	192575	.97187
810	2445	6358	186937	193295	.96711
811	10960	28497	1469681	1498179	.98098
812	7352	19116	155512	174629	.89053
813	49.76734	129.3951	3097	3226	.9599
814	7857	20430	501405	521835	.96085
815	4161	10819	95090	105910	.89784
816	132637	344858	8942286	9287144	.96287
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C45 :316			
		+L301C47 :316			
		+L401C47 :416			
		+L501C55 :516			
		+L501C57 :516	RUNNING		RUNNING
		+L601C55 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C57 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C37 :716	L201C39:216	C37+C38	C38/C39
		(37)	(38)	(39)	(40)
801	BOX 40 FOOT	.50058	.05699	.55757	.10221
802	BOX 50 FOOT	324.3623	103.9058	428.268	.24262
803	BOX EQUIPPED	7445	2182	9627	.22668
804	GONDOLA PLAIN	7483	1883	9367	.20103
805	GONDOLA EQUIPPED	4371	923.7425	5295	.17444
806	COVERED HOPPER	17573	4502	22076	.20396
807	HOPPER OTG	5743	1317	7060	.18659
808	HOPPER OTS	5434	904.7054	6338	.14272
809	REFER MECH	941.9672	351.9312	1293	.27199
810	REFER NON MECH	1171	365.028	1536	.23759
811	FLAT TOFC	6268	2722	8990	.30278
812	FLAT MULTILEVEL	3650	297.4309	3948	.07533
813	FLAT GENERAL	21.73823	6.03433	27.77256	.21728
814	FLAT OTHER	3608	954.0139	4562	.20909
815	ALL OTHER CARS	1882	223.017	2105	.10593
816	ALL CARS	63878	16737	80615	.20762

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	1.25373	3.25971	30.2	33.45971	.90258
802	721.4042	1875	55059	56935	.96706
803	16667	43335	1156471	1199807	.96388
804	15938	41441	997813	1039254	.96012
805	9514	24736	489492	514229	.9519
806	38183	99276	2385973	2485249	.96005
807	12697	33013	698116	731130	.95485
808	11556	30046	479404	509450	.94102
809	2071	5387	186488	191875	.97192
810	2553	6639	193428	200068	.96681
811	10891	28317	1442498	1470815	.98075
812	7520	19553	157609	177162	.88963
813	52.18261	135.6748	3197	3333	.9593
814	7947	20664	505533	526197	.96073
815	4087	10628	118177	128805	.91749
816	132049	343327	8869294	9212622	.96273
+-----+-----+-----+-----+-----+-----+					

WORKTABLE B8 PART 1

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MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	12879
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	12009
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	25773
104		SUBTOTAL (501-503)	L101+L102+L103	50661
105		PORTION 501	L101/L104	.25422
106		PORTION 502	L102/L104	.23705
107		PORTION 503	L103/L104	.50873
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	79102
109	520	COMMUNICATION SYSTEMS	A2L355C44	29036
110	521	L&D CLAIMS PROCESSING	A2L356C44	19792
111		SUBTOTAL (519-521)	L108+L109+L110	127930
112		PORTION 519	L108/L111	.61832
113		PORTION 520	L109/L111	.22697
114		PORTION 521	L110/L111	.15471
115		TOFC PU&D	A3L102C12	58979
116		TOFC L&UL	A3L103C12	532734
117		TOFC PROTECTIVE	A3L104C12	545
118		SUBTOTAL TOFC	L115+L116+L117	592258
119		PORTION TOFC PU&D	L115/L118	.09958
120		PORTION TOFC L&UL	L116/L118	.8995
121		PORTION TOFC PROTECTIVE	L117/L118	.00092021

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	29449	B3L520C2	.26666	7852
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	55068	B3L524C2	.58257	32081
103	024	ROAD DAMAGED-OTHER	A2L120C44	92	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	75905	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	18388	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	1345	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	3327	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	870	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	0	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	62	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	6829	B3L524C2	.58257	3978
112	110	SMALL TOOLS	A2L140C44	31865	B3L524C2	.58257	18563
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	65221	B3L524C2	.58257	37995
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	941	B8L105C1	.25422	239.2203
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	452244	B8L112C1	.61832	279632
116	522	AS FRINGES	A2L357C44	99077	B8L112C1	.61832	61261
117	523	AS CASUALTIES	A2L358C44	18748	B8L112C1	.61832	11592
118	524	AS JT FACILITY-DR	A2L359C44	59	B8L112C1	.61832	36.48103
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.61832	0
120	526	AS-OTHER	A2L361C44	3590	B8L112C1	.61832	2219
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	11399	B8L119C1	.09958	1135
122	512B	TOFC FRINGES	A3L105C12	7043	B8L119C1	.09958	701.3651
123	513B	TOFC CASUALTIES	A3L106C12	1309	B8L119C1	.09958	130.3545
124	514B	TOFC JT FACILITY-DR	A3L107C12	3	B8L119C1	.09958	.29875
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	.09958	0
126	516B	TOFC-OTHER	A3L109C12	3508	B8L119C1	.09958	349.3382

		SWITCHING		ALLOC	EXPENSE		LOCO		ALLOC	EXPENSE		FREIGHT	
LINE	CODE	SOURCE	%	C1*C4	SOURCE	%	C1*C6	SOURCE	%	C1*C8	EQUIP	ALLOC	EXPENSE
			(4)	(5)		(6)	(7)		(8)	(9)	SOURCE	(10)	(11)
101	002	B3L520C3	.06954	2047	B3L520C4	.14862	4376	B3L520C5	.02508	738.7219	B3L520C6	.05818	1713
102	005	B3L524C3	.15283	8415	B3L524C4	.02627	1446	B3L524C5	.00443	244.2005	B3L524C6	.01029	566.4165
103	024	B3L522C3	XX	XX	B3L522C4	.09929	9.13498	B3L522C5	.01676	1.54182	B3L522C6	.03887	3.57622
104	114	B3L522C3	XX	XX	B3L522C4	.09929	7536	B3L522C5	.01676	1272	B3L522C6	.03887	2950
105	117	B3L522C3	XX	XX	B3L522C4	.09929	1825	B3L522C5	.01676	308.1634	B3L522C6	.03887	714.7768
106	126	B3L522C3	XX	XX	B3L522C4	.09929	133.5494	B3L522C5	.01676	22.54077	B3L522C6	.03887	52.28273
107	129	B3L522C3	XX	XX	B3L522C4	.09929	330.3486	B3L522C5	.01676	55.75699	B3L522C6	.03887	129.3269
108	141	B3L522C3	XX	XX	B3L522C4	.09929	86.38511	B3L522C5	.01676	14.58028	B3L522C6	.03887	33.81857
109	144	B3L522C3	XX	XX	B3L522C4	.09929	0	B3L522C5	.01676	0	B3L522C6	.03887	0
110	147	B3L522C3	XX	XX	B3L522C4	.09929	6.15618	B3L522C5	.01676	1.03905	B3L522C6	.03887	2.41006
111	150	B3L524C3	.15283	1043	B3L524C4	.02627	179.4217	B3L524C5	.00443	30.28321	B3L524C6	.01029	70.24111
112	110	B3L524C3	.15283	4869	B3L524C4	.02627	837.2156	B3L524C5	.00443	141.3072	B3L524C6	.01029	327.7582
113	307	B3L524C3	.15283	9967	B3L524C4	.02627	1713	B3L524C5	.00443	289.2233	B3L524C6	.01029	670.8458
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.23705	223.0605	B8L107C1	.50873	478.7192	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.22697	102644	B8L114C1	.15471	69966	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.22697	22487	B8L114C1	.15471	15328	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.22697	4255	B8L114C1	.15471	2900	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.22697	13.39111	B8L114C1	.15471	9.12787	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.22697	0	B8L114C1	.15471	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.22697	814.8147	B8L114C1	.15471	555.4075	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	.8995	10253	B8L121C1	.00092	10.48944	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	.8995	6335	B8L121C1	.00092	6.48102	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	.8995	1177	B8L121C1	.00092	1.20455	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	.8995	2.69849	B8L121C1	.00092	.00276062	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	.8995	0	B8L121C1	.00092	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	.8995	3155	B8L121C1	.00092	3.22809	XX	XX	XX	XX	XX	XX

[illegible]

[illegible]

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	738.7219	B3L307C4	.0000114	.00841876
202	005	FC PORTION	L102C9	244.2005	B3L307C4	.0000114	.002783
203	024	FC PORTION	L103C9	1.54182	B3L307C4	.0000114	.00001757
204	033	FC SHOP REPAIR	A2L129C44	5308	B3L307C4	.0000114	.0605
205	114	FC PORTION	L104C9	1272	B3L307C4	.0000114	.0145
206	117	FC PORTION	L105C9	308.1634	B3L307C4	.0000114	.00351195
207	126	FC PORTION	L106C9	22.54077	B3L307C4	.0000114	.00025688
208	129	FC PORTION-(CR)	L107C9	55.75699	B3L307C4	.0000114	.00063543
209	141	FC PORTION	L108C9	14.58028	B3L307C4	.0000114	.00016616
210	144	FC PORTION-(CR)	L109C9	0	B3L307C4	.0000114	0
211	147	FC PORTION	L110C9	1.03905	B3L307C4	.0000114	.00001184
212	150	W&S OTHER FC	L111C9	30.28321	B3L307C4	.0000114	.00034512
213	110	SMALL TOOLS	L112C9	141.3072	B3L307C4	.0000114	.00161039
214	307	WORK & NR EQUIP REPAIR	L113C9	289.2233	B3L307C4	.0000114	.0032961
215	220	FC ADMINISTRATION	A2L220C44	37136	B3L307C4	.0000114	.42322
216	222	FC MACHINERY	A2L222C44	8882	B3L307C4	.0000114	.10123
217	223	FC EQUIP DAMAGED	A2L223C44	38735	B3L307C4	.0000114	.44144
218	224	FC FRINGES	A2L224C44	124247	B3L307C4	.0000114	1.41598
219	225	FC CASUALTIES	A2L225C44	53627	B3L307C4	.0000114	.61115
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	.0000114	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	.0000114	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	.0000114	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	.0000114	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	.0000114	0
225	237	FC OTHER	A2L237C44	5260	B3L307C4	.0000114	.05995
226	235	FC DAMAGES BILLED	B2L112C1	-.59766	B3L307C4	.0000114	-.00000681

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4 (4)	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6 (6)	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8 (8)	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10 (10)
201	002	B3L308C4	.00498	3.6753	B3L309C4	.11752	86.8181	B3L310C4	.12216	90.24143	B3L311C4	.08283	61.18682
202	005	B3L308C4	.00498	1.21495	B3L309C4	.11752	28.6996	B3L310C4	.12216	29.83125	B3L311C4	.08283	20.22662
203	024	B3L308C4	.00498	.00767089	B3L309C4	.11752	.1812	B3L310C4	.12216	.18835	B3L311C4	.08283	.12771
204	033	B3L308C4	.00498	26.41016	B3L309C4	.11752	623.8627	B3L310C4	.12216	648.4622	B3L311C4	.08283	439.6799
205	114	B3L308C4	.00498	6.32898	B3L309C4	.11752	149.5037	B3L310C4	.12216	155.3988	B3L311C4	.08283	105.3658
206	117	B3L308C4	.00498	1.53318	B3L309C4	.11752	36.21682	B3L310C4	.12216	37.64488	B3L311C4	.08283	25.52454
207	126	B3L308C4	.00498	.11215	B3L309C4	.11752	2.6491	B3L310C4	.12216	2.75356	B3L311C4	.08283	1.86701
208	129	B3L308C4	.00498	.2774	B3L309C4	.11752	6.55283	B3L310C4	.12216	6.81121	B3L311C4	.08283	4.61824
209	141	B3L308C4	.00498	.07254	B3L309C4	.11752	1.71354	B3L310C4	.12216	1.78111	B3L311C4	.08283	1.20765
210	144	B3L308C4	.00498	0	B3L309C4	.11752	0	B3L310C4	.12216	0	B3L311C4	.08283	0
211	147	B3L308C4	.00498	.00516951	B3L309C4	.11752	.12211	B3L310C4	.12216	.12693	B3L311C4	.08283	.08606
212	150	B3L308C4	.00498	.15067	B3L309C4	.11752	3.55903	B3L310C4	.12216	3.69936	B3L311C4	.08283	2.5083
213	110	B3L308C4	.00498	.70303	B3L309C4	.11752	16.60708	B3L310C4	.12216	17.26192	B3L311C4	.08283	11.70418
214	307	B3L308C4	.00498	1.43895	B3L309C4	.11752	33.99089	B3L310C4	.12216	35.33119	B3L311C4	.08283	23.95577
215	220	B3L308C4	.00498	184.7602	B3L309C4	.11752	4364	B3L310C4	.12216	4536	B3L311C4	.08283	3075
216	222	B3L308C4	.00498	44.19432	B3L309C4	.11752	1043	B3L310C4	.12216	1085	B3L311C4	.08283	735.753
217	223	B3L308C4	.00498	192.7147	B3L309C4	.11752	4552	B3L310C4	.12216	4731	B3L311C4	.08283	3208
218	224	B3L308C4	.00498	618.1588	B3L309C4	.11752	14602	B3L310C4	.12216	15177	B3L311C4	.08283	10291
219	225	B3L308C4	.00498	266.8055	B3L309C4	.11752	6302	B3L310C4	.12216	6551	B3L311C4	.08283	4441
220	228	B3L308C4	.00498	0	B3L309C4	.11752	0	B3L310C4	.12216	0	B3L311C4	.08283	0
221	229	B3L308C4	.00498	0	B3L309C4	.11752	0	B3L310C4	.12216	0	B3L311C4	.08283	0
222	233	B3L308C4	.00498	0	B3L309C4	.11752	0	B3L310C4	.12216	0	B3L311C4	.08283	0
223	234	B3L308C4	.00498	0	B3L309C4	.11752	0	B3L310C4	.12216	0	B3L311C4	.08283	0
224	236	B3L308C4	.00498	0	B3L309C4	.11752	0	B3L310C4	.12216	0	B3L311C4	.08283	0
225	237	B3L308C4	.00498	26.16959	B3L309C4	.11752	618.1801	B3L310C4	.12216	642.5556	B3L311C4	.08283	435.675
226	235	B3L308C4	.00498	-.00297346	B3L309C4	.11752	-.07024	B3L310C4	.12216	-.07301	B3L311C4	.08283	-.0495

LINE	CODE	HOPPER COVERED SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	HOPPER OTG SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HOPPER OTS SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	REEFER MECH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
201	002	B3L312C4	.30258	223.5193	B3L313C4	.14167	104.6545	B3L314C4	.05574	41.17701	B3L315C4	.01832	13.53225
202	005	B3L312C4	.30258	73.88912	B3L313C4	.14167	34.59578	B3L314C4	.05574	13.61195	B3L315C4	.01832	4.47338
203	024	B3L312C4	.30258	.46652	B3L313C4	.14167	.21843	B3L314C4	.05574	.08594	B3L315C4	.01832	.02824
204	033	B3L312C4	.30258	1606	B3L313C4	.14167	752.0323	B3L314C4	.05574	295.8922	B3L315C4	.01832	97.24085
205	114	B3L312C4	.30258	384.9077	B3L313C4	.14167	180.2185	B3L314C4	.05574	70.90819	B3L315C4	.01832	23.30299
206	117	B3L312C4	.30258	93.24274	B3L313C4	.14167	43.65739	B3L314C4	.05574	17.1773	B3L315C4	.01832	5.64508
207	126	B3L312C4	.30258	6.82029	B3L313C4	.14167	3.19334	B3L314C4	.05574	1.25644	B3L315C4	.01832	.41291
208	129	B3L312C4	.30258	16.87071	B3L313C4	.14167	7.89907	B3L314C4	.05574	3.10794	B3L315C4	.01832	1.02138
209	141	B3L312C4	.30258	4.41164	B3L313C4	.14167	2.06558	B3L314C4	.05574	.81272	B3L315C4	.01832	.26709
210	144	B3L312C4	.30258	0	B3L313C4	.14167	0	B3L314C4	.05574	0	B3L315C4	.01832	0
211	147	B3L312C4	.30258	.31439	B3L313C4	.14167	.1472	B3L314C4	.05574	.05792	B3L315C4	.01832	.01903
212	150	B3L312C4	.30258	9.16296	B3L313C4	.14167	4.29021	B3L314C4	.05574	1.68801	B3L315C4	.01832	.55474
213	110	B3L312C4	.30258	42.75611	B3L313C4	.14167	20.01893	B3L314C4	.05574	7.87658	B3L315C4	.01832	2.58853
214	307	B3L312C4	.30258	87.51194	B3L313C4	.14167	40.97415	B3L314C4	.05574	16.12156	B3L315C4	.01832	5.29813
215	220	B3L312C4	.30258	11236	B3L313C4	.14167	5261	B3L314C4	.05574	2070	B3L315C4	.01832	680.2779
216	222	B3L312C4	.30258	2687	B3L313C4	.14167	1258	B3L314C4	.05574	495.1411	B3L315C4	.01832	162.7212
217	223	B3L312C4	.30258	11720	B3L313C4	.14167	5487	B3L314C4	.05574	2159	B3L315C4	.01832	709.5656
218	224	B3L312C4	.30258	37594	B3L313C4	.14167	17602	B3L314C4	.05574	6925	B3L315C4	.01832	2276
219	225	B3L312C4	.30258	16226	B3L313C4	.14167	7597	B3L314C4	.05574	2989	B3L315C4	.01832	982.3642
220	228	B3L312C4	.30258	0	B3L313C4	.14167	0	B3L314C4	.05574	0	B3L315C4	.01832	0
221	229	B3L312C4	.30258	0	B3L313C4	.14167	0	B3L314C4	.05574	0	B3L315C4	.01832	0
222	233	B3L312C4	.30258	0	B3L313C4	.14167	0	B3L314C4	.05574	0	B3L315C4	.01832	0
223	234	B3L312C4	.30258	0	B3L313C4	.14167	0	B3L314C4	.05574	0	B3L315C4	.01832	0
224	236	B3L312C4	.30258	0	B3L313C4	.14167	0	B3L314C4	.05574	0	B3L315C4	.01832	0
225	237	B3L312C4	.30258	1591	B3L313C4	.14167	745.1822	B3L314C4	.05574	293.197	B3L315C4	.01832	96.35511
226	235	B3L312C4	.30258	-.18084	B3L313C4	.14167	-.08467	B3L314C4	.05574	-.03331	B3L315C4	.01832	-.01095

LINE	CODE	REEFER		EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT		ALLOC	EXPENSE
		NON MECH	SOURCE	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	GENERAL	SOURCE	%	C1*C26
				(20)		(22)	(23)		(24)	(25)			(26)	(27)
201	002	B3L316C4	.00762	5.63177	B3L317C4	.03539	26.1432	B3L318C4	.00296	2.1852	B3L319C4	.01102	8.14291	
202	005	B3L316C4	.00762	1.8617	B3L317C4	.03539	8.6422	B3L318C4	.00296	.72237	B3L319C4	.01102	2.69182	
203	024	B3L316C4	.00762	.01175	B3L317C4	.03539	.05456	B3L318C4	.00296	.00456084	B3L319C4	.01102	.017	
204	033	B3L316C4	.00762	40.46913	B3L317C4	.03539	187.8613	B3L318C4	.00296	15.70254	B3L319C4	.01102	58.51382	
205	114	B3L316C4	.00762	9.6981	B3L317C4	.03539	45.01946	B3L318C4	.00296	3.76299	B3L319C4	.01102	14.02237	
206	117	B3L316C4	.00762	2.34934	B3L317C4	.03539	10.90583	B3L318C4	.00296	.91157	B3L319C4	.01102	3.39688	
207	126	B3L316C4	.00762	.17184	B3L317C4	.03539	.79771	B3L318C4	.00296	.06668	B3L319C4	.01102	.24847	
208	129	B3L316C4	.00762	.42507	B3L317C4	.03539	1.97323	B3L318C4	.00296	.16493	B3L319C4	.01102	.61461	
209	141	B3L316C4	.00762	.11116	B3L317C4	.03539	.51599	B3L318C4	.00296	.04313	B3L319C4	.01102	.16072	
210	144	B3L316C4	.00762	0	B3L317C4	.03539	0	B3L318C4	.00296	0	B3L319C4	.01102	0	
211	147	B3L316C4	.00762	.00792141	B3L317C4	.03539	.03677	B3L318C4	.00296	.00307361	B3L319C4	.01102	.01145	
212	150	B3L316C4	.00762	.23087	B3L317C4	.03539	1.07172	B3L318C4	.00296	.08958	B3L319C4	.01102	.33381	
213	110	B3L316C4	.00762	1.07728	B3L317C4	.03539	5.00083	B3L318C4	.00296	.418	B3L319C4	.01102	1.55762	
214	307	B3L316C4	.00762	2.20494	B3L317C4	.03539	10.23555	B3L318C4	.00296	.85555	B3L319C4	.01102	3.1881	
215	220	B3L316C4	.00762	283.1141	B3L317C4	.03539	1314	B3L318C4	.00296	109.8519	B3L319C4	.01102	409.3512	
216	222	B3L316C4	.00762	67.72037	B3L317C4	.03539	314.3641	B3L318C4	.00296	26.27638	B3L319C4	.01102	97.91606	
217	223	B3L316C4	.00762	295.3029	B3L317C4	.03539	1370	B3L318C4	.00296	114.5813	B3L319C4	.01102	426.9749	
218	224	B3L316C4	.00762	947.2245	B3L317C4	.03539	4397	B3L318C4	.00296	367.5353	B3L319C4	.01102	1369	
219	225	B3L316C4	.00762	408.8346	B3L317C4	.03539	1897	B3L318C4	.00296	158.6331	B3L319C4	.01102	591.129	
220	228	B3L316C4	.00762	0	B3L317C4	.03539	0	B3L318C4	.00296	0	B3L319C4	.01102	0	
221	229	B3L316C4	.00762	0	B3L317C4	.03539	0	B3L318C4	.00296	0	B3L319C4	.01102	0	
222	233	B3L316C4	.00762	0	B3L317C4	.03539	0	B3L318C4	.00296	0	B3L319C4	.01102	0	
223	234	B3L316C4	.00762	0	B3L317C4	.03539	0	B3L318C4	.00296	0	B3L319C4	.01102	0	
224	236	B3L316C4	.00762	0	B3L317C4	.03539	0	B3L318C4	.00296	0	B3L319C4	.01102	0	
225	237	B3L316C4	.00762	40.10051	B3L317C4	.03539	186.1502	B3L318C4	.00296	15.55951	B3L319C4	.01102	57.98084	
226	235	B3L316C4	.00762	-.00455633	B3L317C4	.03539	-.02115	B3L318C4	.00296	-.00176792	B3L319C4	.01102	-.0065879	

LINE CODE		FLAT OTHER SOURCE	ALLOC % (28)	EXPENSE C1*C28 (29)	ALL OTHER FRT CAR SOURCE	ALLOC % (30)	EXPENSE C1*C30 (31)	CABOOSE SOURCE	ALLOC % (32)	EXPENSE C1*C32 (33)
201	002	B3L320C4	.04224	31.20662	B3L321C4	.05204	38.44029	B3L322C4	.00035	.25542
202	005	B3L320C4	.04224	10.31602	B3L321C4	.05204	12.70727	B3L322C4	.00035	.08444
203	024	B3L320C4	.04224	.06513	B3L321C4	.05204	.08023	B3L322C4	.00035	.00053311
204	033	B3L320C4	.04224	224.2464	B3L321C4	.05204	276.2265	B3L322C4	.00035	1.83544
205	114	B3L320C4	.04224	53.73885	B3L321C4	.05204	66.19547	B3L322C4	.00035	.43985
206	117	B3L320C4	.04224	13.01808	B3L321C4	.05204	16.03565	B3L322C4	.00035	.10655
207	126	B3L320C4	.04224	.95221	B3L321C4	.05204	1.17294	B3L322C4	.00035	.00779382
208	129	B3L320C4	.04224	2.3554	B3L321C4	.05204	2.90138	B3L322C4	.00035	.01928
209	141	B3L320C4	.04224	.61593	B3L321C4	.05204	.7587	B3L322C4	.00035	.00504135
210	144	B3L320C4	.04224	0	B3L321C4	.05204	0	B3L322C4	.00035	0
211	147	B3L320C4	.04224	.04389	B3L321C4	.05204	.05407	B3L322C4	.00035	.00035927
212	150	B3L320C4	.04224	1.27929	B3L321C4	.05204	1.57582	B3L322C4	.00035	.01047
213	110	B3L320C4	.04224	5.96939	B3L321C4	.05204	7.35309	B3L322C4	.00035	.04886
214	307	B3L320C4	.04224	12.21797	B3L321C4	.05204	15.05008	B3L322C4	.00035	.1
215	220	B3L320C4	.04224	1568	B3L321C4	.05204	1932	B3L322C4	.00035	12.84041
216	222	B3L320C4	.04224	375.2502	B3L321C4	.05204	462.2329	B3L322C4	.00035	3.0714
217	223	B3L320C4	.04224	1636	B3L321C4	.05204	2015	B3L322C4	.00035	13.39322
218	224	B3L320C4	.04224	5248	B3L321C4	.05204	6465	B3L322C4	.00035	42.96059
219	225	B3L320C4	.04224	2265	B3L321C4	.05204	2790	B3L322C4	.00035	18.54236
220	228	B3L320C4	.04224	0	B3L321C4	.05204	0	B3L322C4	.00035	0
221	229	B3L320C4	.04224	0	B3L321C4	.05204	0	B3L322C4	.00035	0
222	233	B3L320C4	.04224	0	B3L321C4	.05204	0	B3L322C4	.00035	0
223	234	B3L320C4	.04224	0	B3L321C4	.05204	0	B3L322C4	.00035	0
224	236	B3L320C4	.04224	0	B3L321C4	.05204	0	B3L322C4	.00035	0
225	237	B3L320C4	.04224	222.2038	B3L321C4	.05204	273.7105	B3L322C4	.00035	1.81873
226	235	B3L320C4	.04224	-.02525	B3L321C4	.05204	-.0311	B3L322C4	.00035	-.00020665

LINE	CODE	IDENTIFICATION	AUTO RACKS		EXPENSE	MISC.		EXPENSE
			SOURCE	ALLOC	C1*C34	ACCESSORY	ALLOC	C1*C36
				%		SOURCE	%	
				(34)	(35)		(36)	(37)
201	002	FC PORTION	B3L323C4	.00074	.5492	B3L324C4	.00183	1.35433
202	005	FC PORTION	B3L323C4	.00074	.18155	B3L324C4	.00183	.4477
203	024	FC PORTION	B3L323C4	.00074	.00114627	B3L324C4	.00183	.00282669
204	033	FC SHOP REPAIR	B3L323C4	.00074	3.94649	B3L324C4	.00183	9.73203
205	114	FC PORTION	B3L323C4	.00074	.94575	B3L324C4	.00183	2.3322
206	117	FC PORTION	B3L323C4	.00074	.2291	B3L324C4	.00183	.56497
207	126	FC PORTION	B3L323C4	.00074	.01676	B3L324C4	.00183	.04132
208	129	FC PORTION	B3L323C4	.00074	.04145	B3L324C4	.00183	.10222
209	141	FC PORTION	B3L323C4	.00074	.01084	B3L324C4	.00183	.02673
210	144	FC PORTION	B3L323C4	.00074	0	B3L324C4	.00183	0
211	147	FC PORTION	B3L323C4	.00074	.00077248	B3L324C4	.00183	.00190494
212	150	W&S OTHER FC	B3L323C4	.00074	.02251	B3L324C4	.00183	.05552
213	110	SMALL TOOLS	B3L323C4	.00074	.10505	B3L324C4	.00183	.25906
214	307	WORK & NR EQUIP REPAIR	B3L323C4	.00074	.21502	B3L324C4	.00183	.53025
215	220	FC ADMINISTRATION	B3L323C4	.00074	27.60889	B3L324C4	.00183	68.08339
216	222	FC MACHINERY	B3L323C4	.00074	6.604	B3L324C4	.00183	16.28542
217	223	FC EQUIP DAMAGED	B3L323C4	.00074	28.79752	B3L324C4	.00183	71.01457
218	224	FC FRINGES	B3L323C4	.00074	92.37201	B3L324C4	.00183	227.789
219	225	FC CASUALTIES	B3L323C4	.00074	39.86898	B3L324C4	.00183	98.31672
220	228	FC JT FAC. RENT-DR	B3L323C4	.00074	0	B3L324C4	.00183	0
221	229	FC JT FAC. RENT-(CR)	B3L323C4	.00074	0	B3L324C4	.00183	0
222	233	FC JT FACILITY-DR	B3L323C4	.00074	0	B3L324C4	.00183	0
223	234	FC JT FACILITY-(CR)	B3L323C4	.00074	0	B3L324C4	.00183	0
224	236	FC DISMANTLING	B3L323C4	.00074	0	B3L324C4	.00183	0
225	237	FC OTHER	B3L323C4	.00074	3.91055	B3L324C4	.00183	9.64339
226	235	FC DAMAGES BILLED	B3L323C4	.00074	-.00044433	B3L324C4	.00183	-.00109571

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER	PERCENTAGE	C1*C2
				(1)	SOURCE	(2)	(3)
301	002	OE PORTION	L101C11	1713	B3L325C5	.02485	42.58532
302	005	OE PORTION	L102C11	566.4165	B3L325C5	.02485	14.07749
303	024	OE PORTION	L103C11	3.57622	B3L325C5	.02485	.08888
304	034	OE SHOP REPAIR	A2L130C44	12312	B3L325C5	.02485	306.0121
305	114	OE PORTION	L104C11	2950	B3L325C5	.02485	73.33335
306	117	OE PORTION	L105C11	714.7768	B3L325C5	.02485	17.76478
307	126	OE PORTION	L106C11	52.28273	B3L325C5	.02485	1.29941
308	129	OE PORTION-(CR)	L107C11	129.3269	B3L325C5	.02485	3.21424
309	141	OE PORTION	L108C11	33.81857	B3L325C5	.02485	.84051
310	144	OE PORTION-(CR)	L109C11	0	B3L325C5	.02485	0
311	147	OE PORTION	L110C11	2.41006	B3L325C5	.02485	.0599
312	150	W&S OTHER OE	L111C11	70.24111	B3L325C5	.02485	1.74575
313	110	SMALL TOOLS	L112C11	327.7582	B3L325C5	.02485	8.14597
314	307	WORK & NR EQUIP REPAIR	L113C11	670.8458	B3L325C5	.02485	16.67294
315	301	OE ADMINISTRATION	A2L239C44	2379	B3L325C5	.02485	59.13712
316	306	OE MACHINERY REPAIR	A2L244C44	1074	B3L325C5	.02485	26.70116
317	308	OE EQUIP DAMAGED	A2L246C44	29476	B3L325C5	.02485	732.585
318	309	OE FRINGES	A2L247C44	4273	B3L325C5	.02485	106.2229
319	310	OE CASUALTIES	A2L248C44	1358	B3L325C5	.02485	33.75121
320	313	OE JT FAC RENT-DR	A2L251C44	1	B3L325C5	.02485	.02485
321	314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	.02485	0
322	318	OE JT FACILITY-DR	A2L256C44	7048	B3L325C5	.02485	175.1683
323	319	OE JT FACILITY-(CR)	A2L257C44	5126	B3L325C5	.02485	127.3996
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	.02485	0
325	322	OE OTHER	A2L260C44	1183	B3L325C5	.02485	29.40182
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	5.34009	B3L325C5	.02485	.13272

LINE	CODE	OTHER TRAILERS SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	REEFER CONTAINER SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	OTHER CONTAINER SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	BOGIES SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
301	002	B3L326C5	.20933	358.6697	B3L327C5	0	0	B3L328C5	.02067	35.41061	B3L329C5	0	0
302	005	B3L326C5	.20933	118.566	B3L327C5	0	0	B3L328C5	.02067	11.70574	B3L329C5	0	0
303	024	B3L326C5	.20933	.7486	B3L327C5	0	0	B3L328C5	.02067	.07391	B3L329C5	0	0
304	034	B3L326C5	.20933	2577	B3L327C5	0	0	B3L328C5	.02067	254.4557	B3L329C5	0	0
305	114	B3L326C5	.20933	617.6412	B3L327C5	0	0	B3L328C5	.02067	60.97826	B3L329C5	0	0
306	117	B3L326C5	.20933	149.6217	B3L327C5	0	0	B3L328C5	.02067	14.7718	B3L329C5	0	0
307	126	B3L326C5	.20933	10.94416	B3L327C5	0	0	B3L328C5	.02067	1.08049	B3L329C5	0	0
308	129	B3L326C5	.20933	27.07154	B3L327C5	0	0	B3L328C5	.02067	2.67271	B3L329C5	0	0
309	141	B3L326C5	.20933	7.07912	B3L327C5	0	0	B3L328C5	.02067	.69891	B3L329C5	0	0
310	144	B3L326C5	.20933	0	B3L327C5	0	0	B3L328C5	.02067	0	B3L329C5	0	0
311	147	B3L326C5	.20933	.50449	B3L327C5	0	0	B3L328C5	.02067	.04981	B3L329C5	0	0
312	150	B3L326C5	.20933	14.70333	B3L327C5	0	0	B3L328C5	.02067	1.45162	B3L329C5	0	0
313	110	B3L326C5	.20933	68.60848	B3L327C5	0	0	B3L328C5	.02067	6.77355	B3L329C5	0	0
314	307	B3L326C5	.20933	140.4258	B3L327C5	0	0	B3L328C5	.02067	13.86391	B3L329C5	0	0
315	301	B3L326C5	.20933	498.0752	B3L327C5	0	0	B3L328C5	.02067	49.17379	B3L329C5	0	0
316	306	B3L326C5	.20933	224.8873	B3L327C5	0	0	B3L328C5	.02067	22.20259	B3L329C5	0	0
317	308	B3L326C5	.20933	6170	B3L327C5	0	0	B3L328C5	.02067	609.1602	B3L329C5	0	0
318	309	B3L326C5	.20933	894.6495	B3L327C5	0	0	B3L328C5	.02067	88.32663	B3L329C5	0	0
319	310	B3L326C5	.20933	284.2654	B3L327C5	0	0	B3L328C5	.02067	28.06485	B3L329C5	0	0
320	313	B3L326C5	.20933	.20933	B3L327C5	0	0	B3L328C5	.02067	.02067	B3L329C5	0	0
321	314	B3L326C5	.20933	0	B3L327C5	0	0	B3L328C5	.02067	0	B3L329C5	0	0
322	318	B3L326C5	.20933	1475	B3L327C5	0	0	B3L328C5	.02067	145.6562	B3L329C5	0	0
323	319	B3L326C5	.20933	1073	B3L327C5	0	0	B3L328C5	.02067	105.9355	B3L329C5	0	0
324	321	B3L326C5	.20933	0	B3L327C5	0	0	B3L328C5	.02067	0	B3L329C5	0	0
325	322	B3L326C5	.20933	247.6333	B3L327C5	0	0	B3L328C5	.02067	24.44825	B3L329C5	0	0
326	320	B3L326C5	.20933	1.11782	B3L327C5	0	0	B3L328C5	.02067	.11036	B3L329C5	0	0

LINE CODE		CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
301	002	B3L330C5	.06554	112.2908	B3L337C5	.06554	112.2908	B3L331C5	.02513	43.054	B3L332C5	0	0
302	005	B3L330C5	.06554	37.12014	B3L337C5	.06554	37.12014	B3L331C5	.02513	14.23243	B3L332C5	0	0
303	024	B3L330C5	.06554	.23437	B3L337C5	.06554	.23437	B3L331C5	.02513	.08986	B3L332C5	0	0
304	034	B3L330C5	.06554	806.9058	B3L337C5	.06554	806.9058	B3L331C5	.02513	309.38	B3L332C5	0	0
305	114	B3L330C5	.06554	193.3685	B3L337C5	.06554	193.3685	B3L331C5	.02513	74.14044	B3L332C5	0	0
306	117	B3L330C5	.06554	46.84294	B3L337C5	.06554	46.84294	B3L331C5	.02513	17.9603	B3L332C5	0	0
307	126	B3L330C5	.06554	3.42635	B3L337C5	.06554	3.42635	B3L331C5	.02513	1.31372	B3L332C5	0	0
308	129	B3L330C5	.06554	8.47545	B3L337C5	.06554	8.47545	B3L331C5	.02513	3.24961	B3L332C5	0	0
309	141	B3L330C5	.06554	2.2163	B3L337C5	.06554	2.2163	B3L331C5	.02513	.84976	B3L332C5	0	0
310	144	B3L330C5	.06554	0	B3L337C5	.06554	0	B3L331C5	.02513	0	B3L332C5	0	0
311	147	B3L330C5	.06554	.15794	B3L337C5	.06554	.15794	B3L331C5	.02513	.06056	B3L332C5	0	0
312	150	B3L330C5	.06554	4.60326	B3L337C5	.06554	4.60326	B3L331C5	.02513	1.76496	B3L332C5	0	0
313	110	B3L330C5	.06554	21.47966	B3L337C5	.06554	21.47966	B3L331C5	.02513	8.23563	B3L332C5	0	0
314	307	B3L330C5	.06554	43.96393	B3L337C5	.06554	43.96393	B3L331C5	.02513	16.85644	B3L332C5	0	0
315	301	B3L330C5	.06554	155.9353	B3L337C5	.06554	155.9353	B3L331C5	.02513	59.78797	B3L332C5	0	0
316	306	B3L330C5	.06554	70.40676	B3L337C5	.06554	70.40676	B3L331C5	.02513	26.99502	B3L332C5	0	0
317	308	B3L330C5	.06554	.1931	B3L337C5	.06554	.1931	B3L331C5	.02513	740.6477	B3L332C5	0	0
318	309	B3L330C5	.06554	280.0931	B3L337C5	.06554	280.0931	B3L331C5	.02513	107.392	B3L332C5	0	0
319	310	B3L330C5	.06554	88.99663	B3L337C5	.06554	88.99663	B3L331C5	.02513	34.12266	B3L332C5	0	0
320	313	B3L330C5	.06554	.06554	B3L337C5	.06554	.06554	B3L331C5	.02513	.02513	B3L332C5	0	0
321	314	B3L330C5	.06554	0	B3L337C5	.06554	0	B3L331C5	.02513	0	B3L332C5	0	0
322	318	B3L330C5	.06554	461.8912	B3L337C5	.06554	461.8912	B3L331C5	.02513	177.0961	B3L332C5	0	0
323	319	B3L330C5	.06554	335.9328	B3L337C5	.06554	335.9328	B3L331C5	.02513	128.8017	B3L332C5	0	0
324	321	B3L330C5	.06554	0	B3L337C5	.06554	0	B3L331C5	.02513	0	B3L332C5	0	0
325	322	B3L330C5	.06554	77.52799	B3L337C5	.06554	77.52799	B3L331C5	.02513	29.72541	B3L332C5	0	0
326	320	B3L330C5	.06554	.34996	B3L337C5	.06554	.34996	B3L331C5	.02513	.13418	B3L332C5	0	0

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	.04335	74.27133	B3L335C5	.24412	418.2881	B3L336C5	.36702	628.8762
302	005	B3L333C5	0	0	B3L334C5	.04335	24.55199	B3L335C5	.24412	138.2741	B3L336C5	.36702	207.8886
303	024	B3L333C5	0	0	B3L334C5	.04335	.15502	B3L335C5	.24412	.87303	B3L336C5	.36702	1.31256
304	034	B3L333C5	0	0	B3L334C5	.04335	533.7034	B3L335C5	.24412	3005	B3L336C5	.36702	4519
305	114	B3L333C5	0	0	B3L334C5	.04335	127.8977	B3L335C5	.24412	720.3061	B3L336C5	.36702	1082
306	117	B3L333C5	0	0	B3L334C5	.04335	30.98284	B3L335C5	.24412	174.492	B3L336C5	.36702	262.3404
307	126	B3L333C5	0	0	B3L334C5	.04335	2.26626	B3L335C5	.24412	12.76331	B3L336C5	.36702	19.18903
308	129	B3L333C5	0	0	B3L334C5	.04335	5.60583	B3L335C5	.24412	31.5714	B3L336C5	.36702	47.4661
309	141	B3L333C5	0	0	B3L334C5	.04335	1.46591	B3L335C5	.24412	8.25582	B3L336C5	.36702	12.41223
310	144	B3L333C5	0	0	B3L334C5	.04335	0	B3L335C5	.24412	0	B3L336C5	.36702	0
311	147	B3L333C5	0	0	B3L334C5	.04335	.10447	B3L335C5	.24412	.58835	B3L336C5	.36702	.88455
312	151	B3L333C5	0	0	B3L334C5	.04335	3.04468	B3L335C5	.24412	17.14733	B3L336C5	.36702	25.78019
313	110	B3L333C5	0	0	B3L334C5	.04335	14.20707	B3L335C5	.24412	80.01264	B3L336C5	.36702	120.2952
314	307	B3L333C5	0	0	B3L334C5	.04335	29.0786	B3L335C5	.24412	163.7675	B3L336C5	.36702	246.2167
315	301	B3L333C5	0	0	B3L334C5	.04335	103.1387	B3L335C5	.24412	580.8657	B3L336C5	.36702	873.304
316	306	B3L333C5	0	0	B3L334C5	.04335	46.56841	B3L335C5	.24412	262.2682	B3L336C5	.36702	394.3078
317	308	B3L333C5	0	0	B3L334C5	.04335	1277	B3L335C5	.24412	7195	B3L336C5	.36702	10818
318	309	B3L333C5	0	0	B3L334C5	.04335	185.2591	B3L335C5	.24412	1043	B3L336C5	.36702	1568
319	310	B3L333C5	0	0	B3L334C5	.04335	58.86412	B3L335C5	.24412	331.5163	B3L336C5	.36702	498.419
320	313	B3L333C5	0	0	B3L334C5	.04335	.04335	B3L335C5	.24412	.24412	B3L336C5	.36702	.36702
321	314	B3L333C5	0	0	B3L334C5	.04335	0	B3L335C5	.24412	0	B3L336C5	.36702	0
322	318	B3L333C5	0	0	B3L334C5	.04335	305.5039	B3L335C5	.24412	1720	B3L336C5	.36702	2586
323	319	B3L333C5	0	0	B3L334C5	.04335	222.1925	B3L335C5	.24412	1251	B3L336C5	.36702	1881
324	321	B3L333C5	0	0	B3L334C5	.04335	0	B3L335C5	.24412	0	B3L336C5	.36702	0
325	322	B3L333C5	0	0	B3L334C5	.04335	51.27854	B3L335C5	.24412	288.7951	B3L336C5	.36702	434.1898
326	320	B3L333C5	0	0	B3L334C5	.04335	.23147	B3L335C5	.24412	1.30363	B3L336C5	.36702	1.95994

OPERATING ACCOUNT ADJUSTMENTS
DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	91564	B3L209C4	.79219	72536	19028
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	39556	B3L207C4	.802	31723	7832
403	028	ELECTRIC POWER	A2L124C44	4818	B3L219C4	0	0	4818
404	032	LOCO SHOP REPAIR	A2L128C44	31450	B3L305C3	.94177	29619	1831
405	101	LOCO SERVICING	A2L131C44	19123	B3L220C4	.9483	18134	988.6876
406	109	ROADWAY MACHINES	A2L139C44	45012	B3L209C4	.79219	35657	9354
407	111	SNOW REMOVAL	A2L141C44	32248	B3L209C4	.79219	25546	6701
408	201	LOCO ADMIN	A2L201C44	62783	B3L305C3	.94177	59127	3655
409	203	LOCO MACH. REPAIR	A2L203C44	10269	B3L305C3	.94177	9671	597.9698
410	204	LOCO EQ. DAMAGED	A2L204C44	2668	B3L305C3	.94177	2512	155.3518
411	205	LOCO FRINGES	A2L205C44	162597	B3L305C3	.94177	153129	9467
412	206	LOCO CASUALTIES	A2L206C44	31544	B3L305C3	.94177	29707	1836
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	22	B3L305C3	.94177	20.71899	1.28101
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.94177	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	5123	B3L305C3	.94177	4824	298.3008
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	838	B3L305C3	.94177	789.2052	48.79486
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.94177	0	0
418	218	LOCO OTHER	A2L218C44	5250	B3L305C3	.94177	4944	305.6958
419	216	LOCO DAMAGES BILLED	B2L106C1	2.01465	B3L305C3	.94177	1.89734	.11731
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	628.8762	B3L209C4	.79219	498.1865	130.6898
428	005	OE/WORK PORTION	L302C27	207.8886	B3L209C4	.79219	164.6863	43.20233
429	024	OE/WORK PORTION	L303C27	1.31256	B3L209C4	.79219	1.03979	.27277
430	034	OE/WORK PORTION	L304C27	4519	B3L209C4	.79219	3579	939.1185
431	114	OE/WORK PORTION	L305C27	1082	B3L209C4	.79219	857.8938	225.0522
432	117	OE/WORK PORTION	L306C27	262.3404	B3L209C4	.79219	207.8222	54.51822
433	126	OE/WORK PORTION	L307C27	19.18903	B3L209C4	.79219	15.20127	3.98776
434	129	OE/WORK PORTION-(CR)	L308C27	47.4661	B3L209C4	.79219	37.60194	9.86416
435	141	OE/WORK PORTION	L309C27	12.41223	B3L209C4	.79219	9.83279	2.57945
436	144	OE/WORK PORTION-(CR)	L310C27	0	B3L209C4	.79219	0	0
437	147	OE/WORK PORTION	L311C27	.88455	B3L209C4	.79219	.70073	.18382
438	150	W&S OTHER-OE/WORK	L312C27	25.78019	B3L209C4	.79219	20.42268	5.35751
439	110	SMALL TOOLS	L313C27	120.2952	B3L209C4	.79219	95.29609	24.99912
440	307	WORK & NON REV EQUIP REPAIR	L314C27	246.2167	B3L209C4	.79219	195.0492	51.16747

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	873.304	B3L209C4	.79219	691.8185	181.4855
442	306	WORK PORTION	L316C27	394.3078	B3L209C4	.79219	312.3648	81.943
443	308	WORK PORTION	L317C27	10818	B3L209C4	.79219	8570	2248
444	309	WORK PORTION	L318C27	1568	B3L209C4	.79219	1242	325.9868
445	310	WORK PORTION	L319C27	498.419	B3L209C4	.79219	394.8401	103.5789
446	313	WORK PORTION	L320C27	.36702	B3L209C4	.79219	.29075	.07627
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.79219	0	0
448	318	WORK PORTION	L322C27	2586	B3L209C4	.79219	2049	537.5728
449	319	WORK PORTION-(CR)	L323C27	1881	B3L209C4	.79219	1490	390.9758
450	321	WORK PORTION	L324C27	0	B3L209C4	.79219	0	0
451	322	OE OTHER-WORK	L325C27	434.1898	B3L209C4	.79219	343.9587	90.23105
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	1.95994	B3L209C4	.79219	1.55264	.40731
453	002	LOCO PORTION	L101C7	4376	B3L305C3	.94177	4121	254.8496
454	005	LOCO PORTION	L102C7	1446	B3L305C3	.94177	1362	84.2461
455	024	LOCO PORTION	L103C7	9.13498	B3L305C3	.94177	8.60307	.53191
456	114	LOCO PORTION	L104C7	7536	B3L305C3	.94177	7098	438.8599
457	117	LOCO PORTION	L105C7	1825	B3L305C3	.94177	1719	106.3125
458	126	LOCO PORTION	L106C7	133.5494	B3L305C3	.94177	125.7731	7.77628
459	129	LOCO PORTION-(CR)	L107C7	330.3486	B3L305C3	.94177	311.1131	19.23547
460	141	LOCO PORTION	L108C7	86.38511	B3L305C3	.94177	81.3551	5.03001
461	144	LOCO PORTION-(CR)	L109C7	0	B3L305C3	.94177	0	0
462	147	LOCO PORTION	L110C7	6.15618	B3L305C3	.94177	5.79772	.35846
463	150	W&S OTHER	L111C7	179.4217	B3L305C3	.94177	168.9744	10.44733
464	110	SMALL TOOLS	L112C7	837.2156	B3L305C3	.94177	788.4664	48.74921
465	307	WORK NR EQUIP REPAIR	L113C7	1713	B3L305C3	.94177	1613	99.77845
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	.09752	0	0
467		CHASIS REPAIR	A3L332C12	11603	B3L225C4	.09752	1131	10472
468		OTHER HIGHWAY REPAIR	A3L333C12	4449	B3L225C4	.09752	433.8881	4015
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	11603		.09752	1131	10472
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	1101	B3L305C3	.94177	1037	64.13123
472	024	ROAD DAMAGED-OTHER/TR	L103C25	6.95388	B3L305C3	.94177	6.54897	.40491
473	114	FRINGES-OTHER/TRANSP	L104C25	5737	B3L305C3	.94177	5403	334.0762
474	117	CASUALTIES-OTHER/TRANSP	L105C25	1389	B3L305C3	.94177	1308	80.92896
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	101.6627	B3L305C3	.94177	95.74307	5.91959
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	251.4734	B3L305C3	.94177	236.8306	14.64273
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	65.75949	B3L305C3	.94177	61.93046	3.82903
478	144	JT FACILITIES-(CR)	L109C25	0	B3L305C3	.94177	0	0
479	147	DISMANTLING-OTHER TRANSP.	L110C25	4.68631	B3L305C3	.94177	4.41344	.27287
480	150	OTHER /TRANSP	L111C25	136.5824	B3L305C3	.94177	128.6295	7.95288
481	110	SMALL TOOLS/TRANSP	L112C25	637.3189	B3L305C3	.94177	600.2093	37.10968
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	1304	B3L305C3	.94177	1228	75.95496

OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND
OTHER TRAILER CONTAINER UNITS (RTC/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTC PORTION	BOGIES/CHASIS OTCU PORTION
							C1-C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	112.291	B3L225C4	.09752	10.95103	101.3398
502	005	OE PORTION	L302C15	37.12014	B3L225C4	.09752	3.6201	33.50004
503	024	OE PORTION	L303C15	.23437	B3L225C4	.09752	.02286	.21151
504	034	OE SHOP REPAIR	L304C15	806.906	B3L225C4	.09752	78.69258	728.2133
505	114	OE PORTION	L305C15	193.369	B3L225C4	.09752	18.85805	174.5105
506	117	OE PORTION	L306C15	46.84294	B3L225C4	.09752	4.56831	42.27464
507	126	OE PORTION	L307C15	3.42635	B3L225C4	.09752	.33415	3.0922
508	129	OE PORTION-(CR)	L308C15	8.47545	B3L225C4	.09752	.82656	7.64889
509	141	OE PORTION	L309C15	2.2163	B3L225C4	.09752	.21614	2.00016
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	.09752	0	0
511	147	OE PORTION	L311C15	.15794	B3L225C4	.09752	.0154	.14254
512	150	W&S OTHER OE	L312C15	4.60326	B3L225C4	.09752	.44893	4.15433
513	110	SMALL TOOLS	L313C15	21.47966	B3L225C4	.09752	2.09478	19.38488
514	307	WORKING EQ. REPAIR	L314C15	43.96393	B3L225C4	.09752	4.28753	39.67639
515	301	OE ADMINISTRATION	L315C15	155.935	B3L225C4	.09752	15.20741	140.7279
516	306	OE MACH REPAIR	L316C15	70.40676	B3L225C4	.09752	6.86634	63.54042
517	308	OE EQUIP DAMAGE	L317C15	1931	B3L225C4	.09752	188.388	1743
518	309	OE FRINGES	L318C15	280.093	B3L225C4	.09752	27.31576	252.7774
519	310	OE CASUALTIES	L319C15	88.99663	B3L225C4	.09752	8.67929	80.31732
520	313	OE JT. FAC. RENT-DR	L320C15	.06554	B3L225C4	.09752	.00639123	.05914
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	.09752	0	0
522	318	OE JT. FACILITY-DR	L322C15	461.891	B3L225C4	.09752	45.04542	416.8458
523	319	OE JT. FACILITY-(CR)	L323C15	335.933	B3L225C4	.09752	32.76146	303.1713
524	321	OE DISMANTLING	L324C15	0	B3L225C4	.09752	0	0
525	322	OE OTHER	L326C15	.34996	B3L225C4	.09752	.03413	.31583
526	320	OE DAMAGES BILLED	L325C15	77.52799	B3L225C4	.09752	7.56083	69.96716

REGRESSION NUMBER: 1 RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 * TR) + (0.0004328 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	75.7	75.9	76.0	75.9	75.7
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT

REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

EQUATION:

MAINTOH = (7036.2 * TR) + (0.0004811 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	63.0	63.1	63.3	63.1	62.9
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 * TR) + (6.7920 * TMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	84.0	84.2	84.5	84.5	84.4
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
-----	--------------------------	-----	-------------------------

REGRESSION NUMBER: 4 TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH = (2082.7 * TR) + (2.4038 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	81.3	81.6	81.9	81.9	81.9
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

REGRESSION NUMBER: 5 TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 * TR) + (1.3747 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	95.9	96.0	96.0	96.0	96.0
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
-----	-----------------------------	-----	----------------------------------

REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 * TR) + (1.1052 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	74.2	74.5	74.8	74.6	74.4
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 * TR) + (0.5834 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	60.3	60.7	61.2	61.2	61.1
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 * TR) + (0.2139 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	60.7	61.2	61.7	61.7	61.6
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:

SWMAINT = (196.2 * ST) + (4.7 * THS)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	90.6	90.9	90.9	90.8	90.5
DISTRIBUTED TO:					
THS Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWMAINT

007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT
146	W&S DISMANTLING-SW - TOT FRGHT		

REGRESSION NUMBER: 10 YARD OPERATIONS

EQUATION:
YARDOP = (10634.3 * YST) + (54.6 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		68.7	69.1	68.7	68.2	67.2
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

REGRESSION NUMBER: 11 SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 * YST) + (79.5 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	89.4	89.6	89.4	89.2	88.8
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421 SWITCH CREWS - TOT FRGHT

REGRESSION NUMBER: 12 YARD LOCOMOTIVE REPAIRS

EQUATION:
YLOCREP = (586.5058 * YST) + (7.4542 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS					
FOR DATA ANNNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	84.5	84.7	84.5	84.1	83.5
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001 DIESEL LOCOMOTIVES-YARD 809003 OTHER LOCOMOTIVES-YARD

REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:
 CAREXP = (97.2531 * TR) + (4.0232 * CLOR)

	PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	90.7	90.8	90.9	90.9	90.8
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

REGRESSION NUMBER: 14 GENERAL & ADMINISTRATIVE EXPENSES

EQUATION:

GENADM = (4940.9 * TR) + (.0012912 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	86.7	86.8	86.8	86.7	86.6
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

REGRESSION NUMBER: 16 FREIGHT CAR REPAIR OVERHEAD EXPENSES

EQUATION:

CAROH = (2048.9 * TR) + (0.01159 * CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	36.1	36.3	36.3	36.0	35.9
DISTRIBUTED TO:					
CMPD Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE (1)	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE (2)	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	135291	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		3583	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	56429	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	32182	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	280002	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	10026	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	2105	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	156596	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	23255	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	695889	XX	XX		
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		3583	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	516038	XX		3583	
113		TOTAL: L110+L111	XX	XX	695889	XX		3583	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		72536	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		7852	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		498.1865	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		31723	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		32081	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		164.6863	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		1.03979	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		3579	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		35657	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		18563	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		25546	
125	112	FRINGES - R	2	A2L142C44	202166	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		857.8938	
127	115	CASUALTIES - R	2	A2L145C44	63247	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		207.8222	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	42447	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		15.20127	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	20818	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		37.60194	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	198168	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		9.83279	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	90002	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		0	
137	145	DISMANTLING-R	2	A2L175C44	1767	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		.70073	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		3748	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		3978	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		20.42268	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		95.29609	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		195.0492	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		37995	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		691.8185	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		312.3648	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		8570	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		1242	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		394.8401	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		.29075	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		2049	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		1490	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		343.9587	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		1.55264	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	1092865		XX	290989	

LINE	CODE	VARIABLE			ASSIGN'T %	VARIABLE			GTM(C)			EXPENSE												
		VARIABILITY	PERCENTAGE	REGR C2*C4	IF C2=BLANK	GTM(C)	EXPENSE	ASSIGNED	ANNUAL- IZATION	PERIOD	CASES_OF C8		UNIT	RATIO										
															NO REGR C3*C4	BLANK THEN	TO	GTM(C)	C5*C6	SOURCE	5: A1L122C9	COST	C7 /C9	GTM/ VARIABLE
		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)															
101	006	.75694	102407	1	102407	A2L106C1	5	2224759040	.00004603	1														
102	008	0	0	1	0	A2L108C1	5	2224759040	0	0														
103	010	.75694	42714	1	42714	A2L110C1	5	2224759040	.0000192	1														
104	012	.75694	24360	1	24360	A2L112C1	5	2224759040	.00001095	1														
105	014	.75694	211946	1	211946	A2L114C1	5	2224759040	.00009527	1														
106	018	.75694	7589	1	7589	A2L116C1	5	2224759040	.00000341	1														
107	022	.75731	1594	1	1594	A2L118C1	1	2231746560	.00000071	1														
108	025	.75694	118534	1	118534	A2L121C1	5	2224759040	.00005328	1														
109	029	.75694	17602	1	17602	A2L125C1	5	2224759040	.00000791	1														
110		.75307	526750	1	526750	XX	XX	XX	.00023677	1														
111		XX	0	XX	0	XX	XX	XX	0	XX														
112		.75173	390612	1	390612	XX	XX	XX	.00017557	1														
113		.75307	526750	1	526750	XX	XX	XX	.00023677	1														
114	001	.62904	45628	1	45628	A2L101C1	5	2224759040	.00002051	1														
115	002	.62904	4939	1	4939	A2L102C1	5	2224759040	.00000222	1														
116	002	.62904	313.3812	1	313.3812	A2L102C1	5	2224759040	.00000014	1														
117	003	.62904	19955	1	19955	A2L103C1	5	2224759040	.00000897	1														
118	005	.62904	20180	1	20180	A2L105C1	5	2224759040	.00000907	1														
119	005	.62904	103.5949	1	103.5949	A2L105C1	5	2224759040	.00000005	1														
120	024	.62951	.65456	1	.65456	A2L120C1	1	2231746560	0	1														
121	034	.62904	2251	1	2251	A2L130C1	5	2224759040	.00000101	1														
122	109	.62904	22430	1	22430	A2L139C1	5	2224759040	.00001008	1														
123	110	.62904	11677	1	11677	A2L140C1	5	2224759040	.00000525	1														
124	111	.62951	16081	1	16081	A2L141C1	1	2231746560	.00000721	1														
125	112	.62904	127171	1	127171	A2L142C1	5	2224759040	.00005716	1														
126	114	.62904	539.653	1	539.653	A2L144C1	5	2224759040	.00000024	1														
127	115	.62951	39814	1	39814	A2L145C1	1	2231746560	.00001784	1														
128	117	.62951	130.8268	1	130.8268	A2L147C1	1	2231746560	.00000006	1														
129	124	.62951	26720	1	26720	A2L154C1	1	2231746560	.00001197	1														
130	126	.62951	9.5694	1	9.5694	A2L156C1	1	2231746560	0	1														
131	127	.62951	13105	1	13105	A2L157C1	1	2231746560	.00000587	1														
132	129	.62951	23.67091	1	23.67091	A2L159C1	1	2231746560	.00000001	1														

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.62951	124749	1	124749	A2L169C1	1	2231746560	.0000559	1
134	141	.62951	6.18987	1	6.18987	A2L171C1	1	2231746560	0	1
135	142	.62951	56657	1	56657	A2L172C1	1	2231746560	.00002539	1
136	144	.62951	0	1	0	A2L174C1	1	2231746560	0	0
137	145	.62951	1112	1	1112	A2L175C1	1	2231746560	.00000005	1
138	147	.62951	.44112	1	.44112	A2L177C1	1	2231746560	0	1
139	148	.75307	2822	1	2822	A2L178C1	1	2231746560	.00000126	1
140	150	.75307	2995	1	2995	A2L180C1	1	2231746560	.00000134	1
141	150	.75307	15.37965	1	15.37965	A2L180C1	1	2231746560	.00000001	1
142	110	.62904	59.94544	1	59.94544	A2L140C1	5	2224759040	.00000003	1
143	307	.63311	123.4882	1	123.4882	A2L245C1	3	2263173120	.00000005	1
144	307	.63311	24055	1	24055	A2L245C1	3	2263173120	.00001063	1
145	301	.63311	437.9991	1	437.9991	A2L239C1	3	2263173120	.00000019	1
146	306	.63311	197.7621	1	197.7621	A2L244C1	3	2263173120	.00000009	1
147	308	.62951	5395	1	5395	A2L246C1	1	2231746560	.00000242	1
148	309	.63311	786.74	1	786.74	A2L247C1	3	2263173120	.00000035	1
149	310	.62951	248.557	1	248.557	A2L248C1	1	2231746560	.00000011	1
150	313	.62951	.18303	1	.18303	A2L251C1	1	2231746560	0	1
151	314	.62951	0	1	0	A2L252C1	1	2231746560	0	0
152	318	.62951	1290	1	1290	A2L256C1	1	2231746560	.00000058	1
153	319	.62951	938.2204	1	938.2204	A2L257C1	1	2231746560	.00000042	1
154	321	.62951	0	1	0	A2L259C1	1	2231746560	0	0
155	322	.63311	217.7646	1	217.7646	A2L260C1	1	2231746560	.00000001	1
156	320	.63311	.98299	1	.98299	A2L258C1	3	2263173120	0	1
157		XX	958491	XX	958491	XX	XX	XX	.00043042	XX

		ASSIGN'T %				ASSIGN'T %				TM			
		CM	VARIABLE	CASES_OF C8		EXPENSE	IF C2 NOT=	EXPENSE	TM	VARIABLE	CASES_OF C8		EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L114C1		RATIO	BLANK THEN	ASSIGNED	BLANK THEN	ASSIGNED	1: A1L104C1		RATIO
		GETC1	TO	2: A1L114C6	UNIT	CM/	GETC1	TO	GETC1	TO	2: A1L104C6	UNIT	TM/
		('CM')	CM	3: A1L114C7	COST	VARIABLE	('TM')	TM	('TM')	TM	3: A1L104C7	COST	VARIABLE
LINE CODE		ELSE C12	C5*C12	4: A1L114C8	C13/C14	C13/C5	ELSE C17	C5*C17		C5*C17	4: A1L104C8	C18/C19	C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)		(19)	(20)	(21)	
101	006	0	0	0	0	0	0	0		0	0	0	0
102	008	0	0	0	0	0	0	0		0	0	0	0
103	010	0	0	0	0	0	0	0		0	0	0	0
104	012	0	0	0	0	0	0	0		0	0	0	0
105	014	0	0	0	0	0	0	0		0	0	0	0
106	018	0	0	0	0	0	0	0		0	0	0	0
107	022	0	0	0	0	0	0	0		0	0	0	0
108	025	0	0	0	0	0	0	0		0	0	0	0
109	029	0	0	0	0	0	0	0		0	0	0	0
110		0	0	XX		0	0	0		0	XX	0	XX
111		XX	0	XX		0	XX	0		0	XX	0	XX
112		0	0	XX		0	0	0		0	XX	0	0
113		0	0	XX		0	0	0		0	XX	0	0
114	001	0	0	0	0	0	0	0		0	0	0	0
115	002	0	0	0	0	0	0	0		0	0	0	0
116	002	0	0	0	0	0	0	0		0	0	0	0
117	003	0	0	0	0	0	0	0		0	0	0	0
118	005	0	0	0	0	0	0	0		0	0	0	0
119	005	0	0	0	0	0	0	0		0	0	0	0
120	024	0	0	0	0	0	0	0		0	0	0	0
121	034	0	0	0	0	0	0	0		0	0	0	0
122	109	0	0	0	0	0	0	0		0	0	0	0
123	110	0	0	0	0	0	0	0		0	0	0	0
124	111	0	0	0	0	0	0	0		0	0	0	0
125	112	0	0	0	0	0	0	0		0	0	0	0
126	114	0	0	0	0	0	0	0		0	0	0	0
127	115	0	0	0	0	0	0	0		0	0	0	0
128	117	0	0	0	0	0	0	0		0	0	0	0
129	124	0	0	0	0	0	0	0		0	0	0	0
130	126	0	0	0	0	0	0	0		0	0	0	0
131	127	0	0	0	0	0	0	0		0	0	0	0
132	129	0	0	0	0	0	0	0		0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE	EXPENSE
		CM	EXPENSE	1: A1L114C1	CM	BLANK THEN	RATIO	BLANK THEN	TM	1: A1L104C1	EXPENSE	RATIO
		GETC1	TO	2: A1L114C6	UNIT	GETC1	CM/	GETC1	TO	2: A1L104C6	UNIT	TM/
		('CM')	CM	3: A1L114C7	COST	GETC1	VARIABLE	('TM')	TM	3: A1L104C7	COST	VARIABLE
		ELSE C12	C5*C12	4: A1L114C8	C13/C14	ELSE C17	C13/C5	ELSE C17	C5*C17	4: A1L104C8	C18/C19	C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
133	139	0	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	XX	0	XX	0	XX

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
LINE	CODE	IDENTIFICATION	(1)				
201	909302	LAND - LR - R	0	B2L816C2	0	B5L525C3	0
202	909103	GRADING - DEPR - R	0	B2L907C2	0	B5L526C3	58739
203	909303	GRADING - LR - R	0	B2L817C2	0	B5L527C3	.79219
204	909104	OTHER ROW - DEPR - R	0	B2L908C2	0	B5L528C3	2662
205	909304	OTHER ROW - LR - R	0	B2L818C2	0	B5L529C3	0
206	909105	TUNNELS - DEPR - R	0	B2L909C2	0	B5L530C3	4015
207	909305	TUNNELS - LR - R	0	B2L819C2	0	B5L531C3	0
208	909106	BRIDGES - DEPR - R	0	B2L910C2	0	B5L532C3	71015
209	909306	BRIDGES - LR - R	0	B2L820C2	0	B5L536C3	0
210	909107	ELEVATED - DEPR - R	0	B2L911C2	0	B5L537C3	0
211	909307	ELEVATED - LR - R	0	B2L821C2	0	B5L538C3	0
212	909308	TIES - LR - R	0	B2L822C2	0	B5L539C3	1.4996
213	909108	TIES - DEPR - R	0	B2L912C2	0	B5L533C3	399917
214	909309	RAILS - LR - R	0	B2L823C2	0	B5L540C3	2.33156
215	909109	RAILS - DEPR - R	0	B2L913C2	0	B5L534C3	718148
216	909311	BALLAST - LR - R	0	B2L824C2	0	B5L541C3	.81047
217	909111	BALLAST - DEPR - R	0	B2L914C2	0	B5L535C3	197840
218	909113	FENCES - DEPR - R	0	B2L915C2	0	B5L542C3	1776
219	909313	FENCES - LR - R	0	B2L825C2	0	B5L543C3	0
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2	0	B5L544C3	2253
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2	0	B5L545C3	0
222	909120	S&E - DEPR - WORK/R	0	B2L920C2	0	B5L548C3	299.8448
223	909320	S&E - LR - WORK/R	0	B2L830C2	0	B5L549C3	5.65108
224	909127	SIGNALS - DEPR - R	0	B2L926C2	0	B5L552C3	110633
225	909327	SIGNALS - LR - R	0	B2L836C2	0	B5L553C3	0

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
LINE	CODE	IDENTIFICATION	(1)	SOURCE		SOURCE	(3)
226	909137	RWAY MACHINES - DEPR - R	0	B2L930C2	0	B5L554C3	26319
227	909337	RWAY MACHINES - LR - R	0	B2L840C2	0	B5L555C3	40.40144
228	909139	PUB IMPROVEMENTS - DEPR - R	0	B2L931C2	0	B5L556C3	29195
229	909339	PUB IMPROVEMENTS - LR - R	0	B2L841C2	0	B5L557C3	0
230	809140	WORK EQUIP - DEPR - R	0	B2L253C2	0	B5L560C3	46995
231	809340	WORK EQUIP - LR - R	0	B2L561C2	0	B5L561C3	35066
232	809139	OE SHOP MACH WORK - DEPR - R	0	B2L252C2	0	B5L564C3	292.205
233	809339	OE SHOP MACH WORK - LR - R	0	B2L560C2	0	B5L565C3	67.16353
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX	0	XX	1705289
235	909802	LAND - ROI - R	0	B5L601C4	0	B5L601C4	427268
236	909803	GRADING - ROI - R	0	B5L603C4	0	B5L603C4	470996
237	909804	OTHER ROW - ROI - R	0	B5L605C4	0	B5L605C4	9779
238	909805	TUNNELS - ROI - R	0	B5L607C4	0	B5L607C4	38633
239	909806	BRIDGES - ROI - R	0	B5L609C4	0	B5L609C4	452680
240	909807	ELEVATED - ROI - R	0	B5L611C4	0	B5L611C4	0
241	909808	TIES - ROI - R	0	B5L613C4	0	B5L613C4	755067
242	909809	RAILS & OTM -ROI -R	0	B5L615C4	0	B5L615C4	1466114
243	909811	BALLAST - ROI - R	0	B5L617C4	0	B5L617C4	578814
244	909813	FENCES - ROI - R	0	B5L619C4	0	B5L619C4	11988
245	909817	RWAY BUILDINGS - ROI - R	0	B5L622C4	0	B5L622C4	3923
246	909820	S&E/SM - ROI - WORK/R	0	B5L657C4	0	B5L657C4	2739
247	909827	SIGNALS - ROI - R	0	B5L667C4	0	B5L667C4	427731
248	909837	RWAY MACHINES - ROI - R	0	B5L672C4	0	B5L672C4	66889
249	909839	PUB IMPROVEMENTS - ROI - R	0	B5L674C4	0	B5L674C4	116501
250	909857	WORK EQUIP - ROI - R	0	B5L732C4	0	B5L732C4	42899
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX	0	XX	4872026

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	2231746560	0	XX
202	909103	.5	29369	1	29369 A3L701C1	1	2231746560	.00001316	XX
203	909303	1	.79219	1	.79219 A3L802C1	1	2231746560	0	XX
204	909104	.5	1331	1	1331 A3L702C1	1	2231746560	.00000006	XX
205	909304	1	0	1	0 A3L803C1	1	2231746560	0	XX
206	909105	.5	2007	1	2007 A3L703C1	1	2231746560	.00000009	XX
207	909305	1	0	1	0 A3L804C1	1	2231746560	0	XX
208	909106	.5	35507	1	35507 A3L704C1	1	2231746560	.00001591	XX
209	909306	1	0	1	0 A3L805C1	1	2231746560	0	XX
210	909107	.5	0	1	0 A3L705C1	1	2231746560	0	XX
211	909307	1	0	1	0 A3L806C1	1	2231746560	0	XX
212	909308	1	1.4996	1	1.4996 A3L807C1	1	2231746560	0	XX
213	909108	.5	199958	1	199958 A3L706C1	1	2231746560	.00000896	XX
214	909309	1	2.33156	1	2.33156 A3L808C1	1	2231746560	0	XX
215	909109	.5	359074	1	359074 A3L707C1	1	2231746560	.00016089	XX
216	909311	1	.81047	1	.81047 A3L809C1	1	2231746560	0	XX
217	909111	.5	98920	1	98920 A3L708C1	1	2231746560	.00004432	XX
218	909113	.5	888.0397	1	888.0397 A3L709C1	1	2231746560	.00000004	XX
219	909313	1	0	1	0 A3L810C1	1	2231746560	0	XX
220	909117	.5	1126	1	1126 A3L711C1	1	2231746560	.00000005	XX
221	909317	1	0	1	0 A3L812C1	1	2231746560	0	XX
222	909120	.5	149.9224	1	149.9224 A3L714C1	1	2231746560	.00000007	XX
223	909320	1	5.65108	1	5.65108 A3L815C1	1	2231746560	0	XX
224	909127	.5	55316	1	55316 A3L720C1	1	2231746560	.00002479	XX
225	909327	1	0	1	0 A3L821C1	1	2231746560	0	XX

LINE	CODE	VARIABLE		ASSIGN'T %	VARIABLE		GTM(C)		UNIT	EXPENSE
		EXPENSE	REGR C2*C4	IF C2 NOT=	EXPENSE	CASES_OF C8	RATIO			
		NO REGR C3*C4	BLANK THEN	ASSIGNED	1: A1L122C1					
		IF C2=BLANK	GETC1	TO	2: A1L122C6					
VARIABILITY		THEN C3*C4	('GTM(C)')	GTM(C)	SOURCE	ANNUAL- IZATION PERIOD	5: A1L122C9	COST	GTM/ VARIABLE	
PERCENTAGE	ELSE C2*C4	ELSE C6	C5*C6							
(4)	(5)	(6)	(7)	(8)						(9)
226	909137	.5	13159	1	13159	A3L724C1	1	2231746560	.0000059	XX
227	909337	1	40.40144	1	40.40144	A3L825C1	1	2231746560	.00000002	XX
228	909139	.5	14597	1	14597	A3L725C1	1	2231746560	.00000654	XX
229	909339	1	0	1	0	A3L826C1	1	2231746560	0	XX
230	809140	1	46995	1	46995	A3L441C1	1	2231746560	.00002106	XX
231	809340	1	35066	1	35066	A3L641C1	1	2231746560	.00001571	XX
232	809139	.5	146.1025	1	146.1025	A3L440C1	1	2231746560	.00000007	XX
233	809339	1	67.16353	1	67.16353	A3L640C1	1	2231746560	.00000003	XX
234	XX		893734	XX	893734	XX	XX	XX	.00040046	XX
235	909802	.5	213634	1	213634	1.0	1	2231746560	.00009573	XX
236	909803	.5	235498	1	235498	1.0	1	2231746560	.00010552	XX
237	909804	.5	4889	1	4889	1.0	1	2231746560	.00000219	XX
238	909805	.5	19316	1	19316	1.0	1	2231746560	.00000866	XX
239	909806	.5	226340	1	226340	1.0	1	2231746560	.00010142	XX
240	909807	.5	0	1	0	1.0	1	2231746560	0	XX
241	909808	.5	377533	1	377533	1.0	1	2231746560	.00016917	XX
242	909809	.5	733057	1	733057	1.0	1	2231746560	.00032847	XX
243	909811	.5	289407	1	289407	1.0	1	2231746560	.00012968	XX
244	909813	.5	5994	1	5994	1.0	1	2231746560	.00000269	XX
245	909817	.5	1961	1	1961	1.0	1	2231746560	.00000088	XX
246	909820	.5	1369	1	1369	1.0	1	2231746560	.00000061	XX
247	909827	.5	213865	1	213865	1.0	1	2231746560	.00009583	XX
248	909837	.5	33444	1	33444	1.0	1	2231746560	.00001499	XX
249	909839	.5	58250	1	58250	1.0	1	2231746560	.0000261	XX
250	909857	1	42899	1	42899	1.0	1	2231746560	.00001922	XX
251	XX		2457463	XX	2457463	XX	XX	XX	.00110114	XX

		CM				TM					
		ASSIGN'T %	VARIABLE	CASES_OF C8		EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8		EXPENSE
		CM	EXPENSE	1: A1L114C1		RATIO	BLANK THEN	EXPENSE	1: A1L104C1		RATIO
		IF C2 NOT=	ASSIGNED	2: A1L114C6		CM/	GETC1	ASSIGNED	2: A1L104C6		TM/
		GETC1	I TO	3: A1L114C7	UNIT	VARIABLE	('CM')	I TO	3: A1L104C7	UNIT	VARIABLE
		('CM')	CM	4: A1L114C8	COST	C12/C5	ELSE C15	TM	4: A1L104C8	COST	C18/C5
LINE	CODE	ELSE C11	C5*C11	5: A1L114C9	C12/C13			C5*C15	5: A1L104C9	C16/C17	
		(11)	(12)	(13)	(14)		(15)	(16)	(17)	(18)	
201	909302	0	0	0	0	XX	0	0	0	0	XX
202	909103	0	0	0	0	XX	0	0	0	0	XX
203	909303	0	0	0	0	XX	0	0	0	0	XX
204	909104	0	0	0	0	XX	0	0	0	0	XX
205	909304	0	0	0	0	XX	0	0	0	0	XX
206	909105	0	0	0	0	XX	0	0	0	0	XX
207	909305	0	0	0	0	XX	0	0	0	0	XX
208	909106	0	0	0	0	XX	0	0	0	0	XX
209	909306	0	0	0	0	XX	0	0	0	0	XX
210	909107	0	0	0	0	XX	0	0	0	0	XX
211	909307	0	0	0	0	XX	0	0	0	0	XX
212	909308	0	0	0	0	XX	0	0	0	0	XX
213	909108	0	0	0	0	XX	0	0	0	0	XX
214	909309	0	0	0	0	XX	0	0	0	0	XX
215	909109	0	0	0	0	XX	0	0	0	0	XX
216	909311	0	0	0	0	XX	0	0	0	0	XX
217	909111	0	0	0	0	XX	0	0	0	0	XX
218	909113	0	0	0	0	XX	0	0	0	0	XX
219	909313	0	0	0	0	XX	0	0	0	0	XX
220	909117	0	0	0	0	XX	0	0	0	0	XX
221	909317	0	0	0	0	XX	0	0	0	0	XX
222	909120	0	0	0	0	XX	0	0	0	0	XX
223	909320	0	0	0	0	XX	0	0	0	0	XX
224	909127	0	0	0	0	XX	0	0	0	0	XX
225	909327	0	0	0	0	XX	0	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	34059	A2L107C44		0	
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		1000	
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	14715	A2L111C44		0	
104	013	TIES - SW	9	A2L113C44	10738	A2L113C44		0	
105	015	RAILS & OTM - SW	9	A2L115C44	80274	A2L115C44		0	
106	019	BALLAST - SW	9	A2L117C44	2344	A2L117C44		0	
107	023	ROAD DAMAGED - SW	9	A2L119C44	2011	A2L119C44		0	
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	38662	A2L122C44		0	
109	030	GRADE CROSSINGS - SW	9	A2L126C44	1145	A2L126C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	183952	XX	XX	XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX	XX	1000	
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	144144	XX	XX	1000	
113		TOTAL : L110+L111	XX	XX	183952	XX	XX	1000	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		19028	
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		2047	
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		130.6898	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		7832	
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		8415	
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		43.20233	
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		.27277	
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		939.1185	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		9354	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		4869	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		6701	
125	113	FRINGES - SW	9	A2L143C44	47362	A2L143C44		0	
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		225.0522	
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	18071	A2L146C44		0	
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		54.51822	
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	3682	A2L155C44		0	
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		3.98776	
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	2993	A2L158C44		0	
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		9.86416	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	31372	A2L170C44		0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		2.57945	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	12540	A2L173C44		0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		0	
137	146	DISMANTLING - SW	9	A2L176C44	28	A2L176C44		0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		.18382	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		2441	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		1043	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		5.35751	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		24.99912	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		51.16747	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		9967	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		181.4855	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		81.943	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		2248	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		325.9868	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		103.5789	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		.07627	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		0	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		537.5728	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		390.9758	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		90.23105	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		.40731	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	268935	XX		77351	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0	
159		TOTAL OPERATING EXPENSES: L157 +L158	143	XX	268935	XX		77351	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
101	007	.90469	30813	1	30813 A2L107C1	5	500134	.06161	1
102	009	0	0	1	0 A2L109C1	5	500134	0	0
103	011	.90469	13312	1	13312 A2L111C1	5	500134	.02662	1
104	013	.90469	9715	1	9715 A2L113C1	5	500134	.01943	1
105	015	.90469	72623	1	72623 A2L115C1	5	500134	.14521	1
106	019	.90469	2121	1	2121 A2L117C1	5	500134	.00424137	1
107	023	.90562	1821	1	1821 A2L119C1	1	479852	.00379532	1
108	026	.90469	34977	1	34977 A2L122C1	5	500134	.06994	1
109	030	.90469	1036	1	1036 A2L126C1	5	500134	.00207191	1
110		.8998	166420	1	166420 XX	XX	XX	.33291	1
111		XX	0	XX	0 XX	XX	XX	0	XX
112		.89846	130407	1	130407 XX	XX	XX	.2609	1
113		.8998	166420	1	166420 XX	XX	XX	.33291	1
114	001	.62904	11969	1	11969 A2L101C1	5	500134	.02393	1
115	002	.62904	1288	1	1288 A2L102C1	5	500134	.00257567	1
116	002	.62904	82.20964	1	82.20964 A2L102C1	5	500134	.00016437	1
117	003	.62904	4926	1	4926 A2L103C1	5	500134	.00985111	1
118	005	.62904	5293	1	5293 A2L105C1	5	500134	.01059	1
119	005	.62904	27.17617	1	27.17617 A2L105C1	5	500134	.00005434	1
120	024	.62951	.17171	1	.17171 A2L120C1	1	479852	.00000036	1
121	034	.62904	590.7469	1	590.7469 A2L130C1	5	500134	.00118117	1
122	109	.62904	5884	1	5884 A2L139C1	5	500134	.01177	1
123	110	.62904	3063	1	3063 A2L140C1	5	500134	.00612506	1
124	111	.62951	4218	1	4218 A2L141C1	1	479852	.00879177	1
125	113	.90469	42848	1	42848 A2L143C1	5	500134	.08567	1
126	114	.62904	141.5677	1	141.5677 A2L144C1	5	500134	.00028306	1
127	116	.90562	16365	1	16365 A2L146C1	1	479852	.03411	1
128	117	.62951	34.31993	1	34.31993 A2L147C1	1	479852	.00007152	1
129	125	.90562	3334	1	3334 A2L155C1	1	479852	.00694896	1
130	126	.62951	2.51035	1	2.51035 A2L156C1	1	479852	.00000523	1
131	128	.90562	2710	1	2710 A2L158C1	1	479852	.00564862	1
132	129	.62951	6.20962	1	6.20962 A2L159C1	1	479852	.00001294	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.90562	28410	1	28410 A2L170C1	1	479852	.05921	1
134	141	.62951	1.62379	1	1.62379 A2L171C1	1	479852	.00000338	1
135	143	.90562	11356	1	11356 A2L173C1	1	479852	.02367	1
136	144	.62951	0	1	0 A2L174C1	1	479852	0	0
137	146	.90562	25.35723	1	25.35723 A2L176C1	1	479852	.00005284	1
138	147	.62951	.11572	1	.11572 A2L177C1	1	479852	.00000024	1
139	149	.8998	2196	1	2196 A2L179C1	1	479852	.00457728	1
140	150	.8998	939.0788	1	939.0788 A2L180C1	1	479852	.00195701	1
141	150	.8998	4.8207	1	4.8207 A2L180C1	1	479852	.00001005	1
142	110	.62904	15.72555	1	15.72555 A2L140C1	5	500134	.00003144	1
143	307	.63311	32.39478	1	32.39478 A2L245C1	3	505933	.00006403	1
144	307	.63311	6310	1	6310 A2L245C1	3	505933	.01247	1
145	301	.63311	114.9008	1	114.9008 A2L239C1	3	505933	.00022711	1
146	306	.63311	51.87916	1	51.87916 A2L244C1	3	505933	.00010254	1
147	308	.62951	1415	1	1415 A2L246C1	1	479852	.00294942	1
148	309	.63311	206.3864	1	206.3864 A2L247C1	3	505933	.00040793	1
149	310	.62951	65.20425	1	65.20425 A2L248C1	1	479852	.00013588	1
150	313	.62951	.04801	1	.04801 A2L251C1	1	479852	.00000001	1
151	314	.62951	0	1	0 A2L252C1	1	479852	0	0
152	318	.62951	338.4091	1	338.4091 A2L256C1	1	479852	.00070524	1
153	319	.62951	246.1244	1	246.1244 A2L257C1	1	479852	.00051292	1
154	321	.62951	0	1	0 A2L259C1	1	479852	0	0
155	322	.63311	57.12643	1	57.12643 A2L260C1	1	479852	.00011905	1
156	320	.63311	.25787	1	.25787 A2L258C1	3	505933	.00000051	1
157		.84427	292359	1	292359 XX	XX	XX	.5882	XX
158		.84427	0	1	0 A2L115C1	5	500134	0	XX
159		XX	292359	XX	292359 XX	XX	XX	.5882	XX

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	15409
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	.20781
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	698.4656
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	0
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	1120
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	0
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	18518
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	0
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	0
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	0
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	.5004
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	133446
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	.66844
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	205888
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	.18953
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	46264
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	465.9208
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	0
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	591.2332
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	0
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	78.6586
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	1.48245
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	27314
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		6904
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		10.59856
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		1437
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		0
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		12328
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		9198
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		76.65445
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		17.61908
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		470544
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		479774
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		727511
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		125968
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		2615
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		10827
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		120492
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		0
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		255629
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		426280
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		136056
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		3206
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		1049
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		718.6516
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		109014
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		17547
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		5850
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		11253
253		TOTAL : SUM L237-252	XX	XX		0 XX		1954023
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		1954023

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	479852	0	XX
202	909103	.5	7704	1	7704 A3L701C1	1	479852	.01606	XX
203	909303	1	.20781	1	.20781 A3L802C1	1	479852	.00000043	XX
204	909104	.5	349.2328	1	349.2328 A3L702C1	1	479852	.00072779	XX
205	909304	1	0	1	0 A3L803C1	1	479852	0	XX
206	909105	.5	560.2777	1	560.2777 A3L703C1	1	479852	.0011676	XX
207	909305	1	0	1	0 A3L804C1	1	479852	0	XX
208	909106	.5	9259	1	9259 A3L704C1	1	479852	.0193	XX
209	909306	1	0	1	0 A3L805C1	1	479852	0	XX
210	909107	.5	0	1	0 A3L705C1	1	479852	0	XX
211	909307	1	0	1	0 A3L806C1	1	479852	0	XX
212	909308	1	.5004	1	.5004 A3L807C1	1	479852	.00000104	XX
213	909108	.5	66723	1	66723 A3L706C1	1	479852	.13905	XX
214	909309	1	.66844	1	.66844 A3L808C1	1	479852	.00000139	XX
215	909109	.5	102944	1	102944 A3L707C1	1	479852	.21453	XX
216	909311	1	.18953	1	.18953 A3L809C1	1	479852	.00000039	XX
217	909111	.5	23132	1	23132 A3L708C1	1	479852	.04821	XX
218	909113	.5	232.9604	1	232.9604 A3L709C1	1	479852	.00048548	XX
219	909313	1	0	1	0 A3L810C1	1	479852	0	XX
220	909117	.5	295.6166	1	295.6166 A3L711C1	1	479852	.00061606	XX
221	909317	1	0	1	0 A3L812C1	1	479852	0	XX
222	909120	.5	39.3293	1	39.3293 A3L714C1	1	479852	.00008196	XX
223	909320	1	1.48245	1	1.48245 A3L815C1	1	479852	.00000309	XX
224	909127	.5	13657	1	13657 A3L720C1	1	479852	.02846	XX
225	909327	1	0	1	0 A3L821C1	1	479852	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	3452	1	3452	A3L724C1	1	479852	.00719433	XX
227	909337	1	10.59856	1	10.59856	A3L825C1	1	479852	.00002209	XX
228	909139	.5	718.9864	1	718.9864	A3L725C1	1	479852	.00149835	XX
229	909339	1	0	1	0	A3L826C1	1	479852	0	XX
230	809140	1	12328	1	12328	A3L441C1	1	479852	.02569	XX
231	809340	1	9198	1	9198	A3L641C1	1	479852	.01917	XX
232	809139	.5	38.32723	1	38.32723	A3L440C1	1	479852	.00007987	XX
233	809339	1	17.61908	1	17.61908	A3L640C1	1	479852	.00003672	XX
234		.5131	241436	1	241436	XX	XX	XX	.50315	XX
235		.5131	0	1	0	1.0	1	479852	0	XX
236		XX	250666	XX	250666	XX	XX	XX	.52238	XX
237	909802	.5	363755	1	363755	1.0	1	479852	.75806	XX
238	909803	.5	62984	1	62984	1.0	1	479852	.13126	XX
239	909804	.5	1307	1	1307	1.0	1	479852	.0027253	XX
240	909805	.5	5413	1	5413	1.0	1	479852	.01128	XX
241	909806	.5	60246	1	60246	1.0	1	479852	.12555	XX
242	909807	.5	0	1	0	1.0	1	479852	0	XX
243	909808	.5	127814	1	127814	1.0	1	479852	.26636	XX
244	909809	.5	213140	1	213140	1.0	1	479852	.44418	XX
245	909811	.5	68028	1	68028	1.0	1	479852	.14177	XX
246	909813	.5	1603	1	1603	1.0	1	479852	.00334086	XX
247	909817	.5	524.6323	1	524.6323	1.0	1	479852	.00109332	XX
248	909820	.5	359.3258	1	359.3258	1.0	1	479852	.00074883	XX
249	909827	.5	54507	1	54507	1.0	1	479852	.11359	XX
250	909837	.5	8773	1	8773	1.0	1	479852	.01828	XX
251	909839	.5	2925	1	2925	1.0	1	479852	.00609579	XX
252	909857	1	11253	1	11253	1.0	1	479852	.02345	XX
253		.50288	982638	1	982638	XX	XX	XX	2.04779	XX
254		.50288	0	1	0	1.0	1	479852	0	XX
255		XX	982638	XX	982638	XX	XX	XX	2.04779	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	1374960
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	224.5933
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	4121
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	.25542
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	1362
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	.08444
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	8.60307
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	.00053311
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	29619
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	1.83544
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	18134
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	7098
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	.43985
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	1719
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	.10655
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	125.7731
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	.00779382
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	311.1131
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	.01928
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	81.3551
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	.00504135
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	0
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	5.79772
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	.00035927
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	168.9744
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	788.4664
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	1613
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	.01047
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	.04886
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	.1
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	59127
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	9671
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	2512
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	153129
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	29707
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	20.71899
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	4824
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	789.2052
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	4944
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	1.89734
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	12.84041
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	3.0714
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	13.39322

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK			DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	42.96059
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	18.54236
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	1.81873
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	-.0002066
158	413	CLEARING WRECKS	8	A2L313C44	33628	A2L313C44	0
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	112204
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	9919
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	4123
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	11151
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	193771
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	8230372
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	124749
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	1592041
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	1276831
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	33628	XX	XX
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	11555161
172		TOTAL : L169+L170+L171	XX	XX	33628	XX	11555161
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	256504
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	1076805
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	224356
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	124778
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	119903
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	818572
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	1037
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	6.54897
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	5403
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	1308
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	95.74307
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	236.8306
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	61.93046
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	0
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	4.41344
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	128.6295
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	600.2093
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	1228
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	33628	XX	15648877

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.74788	1028307	.43768	450066	A3L302C1	3	2263173120	.00019887	.43768
102	809004	.74788	0	.43768	0	A3L304C1	3	2263173120	0	0
103	809022	.86	193.1502	0	0	A3L323C1	3	0	0	0
104	002	.62904	2592	.43634	1131	A2L102C1	5	2224759040	.00000051	.43634
105	002	.62904	.16067	0	0	A2L102C1	5	0	0	0
106	005	.62904	857.1298	.43634	373.9974	A2L105C1	5	2224759040	.00000017	.43634
107	005	.62904	.05311	0	0	A2L105C1	5	0	0	0
108	024	.62951	5.41574	.43957	2.38062	A2L120C1	1	2231746560	0	.43957
109	024	.62951	.0003356	0	0	A2L120C1	1	0	0	0
110	028	.62904	0	.43634	0	A2L124C1	5	2224759040	0	0
111	032	.74391	22034	.43634	9614	A2L128C1	5	2224759040	.00000432	.43634
112	033	.35868	.65833	0	0	A2L129C1	5	0	0	0
113	101	.74391	13490	.43634	5886	A2L131C1	5	2224759040	.00000265	.43634
114	114	.62904	4465	.43634	1948	A2L144C1	5	2224759040	.00000088	.43634
115	114	.62904	.27668	0	0	A2L144C1	5	0	0	0
116	117	.62951	1082	.43957	475.8129	A2L147C1	1	2231746560	.00000021	.43957
117	117	.62951	.06708	0	0	A2L147C1	1	0	0	0
118	126	.62951	79.17582	.43957	34.80358	A2L156C1	1	2231746560	.00000002	.43957
119	126	.62951	.00490631	0	0	A2L156C1	1	0	0	0
120	129	.62951	195.8498	.43957	86.09034	A2L159C1	1	2231746560	.00000004	.43957
121	129	.62951	.01214	0	0	A2L159C1	1	0	0	0
122	141	.62951	51.2141	.43957	22.51235	A2L171C1	1	2231746560	.00000001	.43957
123	141	.62951	.0031736	0	0	A2L171C1	1	0	0	0
124	144	.62951	0	.43957	0	A2L174C1	1	2231746560	0	0
125	144	.62951	0	0	0	A2L174C1	1	0	0	0
126	147	.62951	3.64974	.43957	1.60433	A2L177C1	1	2231746560	0	.43957
127	147	.62951	.00022616	0	0	A2L177C1	1	0	0	0
128	150	.74788	126.3729	.43957	55.55015	A2L180C1	1	2231746560	.00000002	.43957
129	110	.62904	495.9801	.43634	216.4145	A2L140C1	5	2224759040	.00000001	.43634
130	307	.63311	1021	.43768	447.1849	A2L245C1	3	2263173120	.00000002	.43768
131	150	.86	.00900496	0	0	A2L180C1	1	0	0	0
132	110	.62904	.03073	0	0	A2L140C1	5	0	0	0
133	307	.63311	.06331	0	0	A2L245C1	3	0	0	0
134	201	.74788	44220	.43768	19354	A2L201C1	3	2263173120	.000000855	.43768
135	203	.74788	7233	.43768	3165	A2L203C1	3	2263173120	.00000014	.43768
136	204	.74171	1863	.43957	819.2151	A2L204C1	1	2231746560	.00000037	.43957
137	205	.74788	114522	.43768	50124	A2L205C1	3	2263173120	.00002215	.43768
138	206	.74171	22034	.43957	9685	A2L206C1	1	2231746560	.00000434	.43957
139	209	.74171	15.36751	.43957	6.75515	A2L209C1	1	2231746560	0	.43957
140	210	.74171	0	.43957	0	A2L210C1	1	2231746560	0	0
141	214	.74171	3578	.43957	1573	A2L214C1	1	2231746560	.00000007	.43957
142	215	.74171	585.3624	.43957	257.3097	A2L215C1	1	2231746560	.00000012	.43957
143	217	.74171	0	.43957	0	A2L217C1	1	2231746560	0	0
144	218	.74788	3697	.43957	1625	A2L218C1	1	2231746560	.00000073	.43957
145	216	.74788	1.41899	.43768	.62106	A2L216C1	3	2263173120	0	.43768
146	220	.36266	4.65674	0	0	A2L220C1	3	0	0	0
147	222	.86	2.64141	0	0	A2L222C1	3	0	0	0
148	223	.36137	4.83986	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.36266	15.58022	0	0 A2L224C1	3	0	0	0
150	225	.36137	6.70059	0	0 A2L225C1	1	0	0	0
151	228	.36137	0	0	0 A2L228C1	1	0	0	0
152	229	.36137	0	0	0 A2L229C1	1	0	0	0
153	233	.36137	0	0	0 A2L233C1	1	0	0	0
154	234	.36137	0	0	0 A2L234C1	1	0	0	0
155	236	.36137	0	0	0 A2L236C1	1	0	0	0
156	237	.86	1.5641	0	0 A2L237C1	1	0	0	0
157	235	.86	-.00017772	0	0 A2L235C1	3	0	0	0
158	413	.60735	20424	0	0 A2L313C1	1	0	0	0
159	404	0	0	0	0 A2L304C1	1	0	0	0
160	405	0	0	0	0 A2L305C1	1	0	0	0
161	406	0	0	0	0 A2L306C1	1	0	0	0
162	407	0	0	0	0 A2L307C1	1	0	0	0
163	408	.6027	116786	0	0 A2L308C1	1	0	0	0
164	409	.95912	7893926	.43957	3469959 A2L309C1	1	2231746560	.00155482	.43957
165	410	.95912	0	.43957	0 A2L310C1	1	2231746560	0	0
166	411	.74171	92527	.43957	40672 A2L311C1	1	2231746560	.00001822	.43957
167	402	.83969	1336816	0	0 A2L302C1	1	0	0	0
168	403	.83969	1072138	0	0 A2L303C1	1	0	0	0
169		0	20424	0	0 XX	XX	XX	0	0
170		0	0	0	0 XX	XX	XX	0	0
171	XX	10512195	XX	3510632	XX	XX	XX	.00157304	XX
172		.90886	10532619	.33331	3510632	XX	XX	.00157304	.33331
173	401	.81335	208628	.33331	69537 A2L301C1	1	2231746560	.00003116	.33331
174	414	.81335	875822	.33331	291920 A2L314C1	1	2231746560	.0001308	.33331
175	415	.81335	182480	.33331	60822 A2L315C1	1	2231746560	.00002725	.33331
176	416	.81335	101488	.33331	33827 A2L316C1	1	2231746560	.00001516	.33331
177	417	.81335	97523	.33331	32505 A2L317C1	1	2231746560	.00001457	.33331
178	418	.81335	665787	.33331	221913 A2L318C1	1	2231746560	.00009944	.33331
179	005	.62904	652.4784	.43634	284.7004 A2L105C1	5	2224759040	.00000013	.43634
180	024	.62951	4.12266	.43957	1.81221 A2L120C1	1	2231746560	0	.43957
181	114	.62904	3398	.43634	1483 A2L144C1	5	2224759040	.00000067	.43634
182	117	.62951	823.9945	.43957	362.206 A2L147C1	1	2231746560	.00000016	.43957
183	126	.62951	60.27151	.43957	26.49375 A2L156C1	1	2231746560	.00000001	.43957
184	129	.62951	149.088	.43957	65.53511 A2L159C1	1	2231746560	.00000003	.43957
185	141	.62951	38.98604	.43957	17.13722 A2L171C1	1	2231746560	.00000001	.43957
186	144	.62951	0	.43957	0 A2L174C1	1	2231746560	0	0
187	147	.62951	2.77832	.43957	1.22127 A2L177C1	1	2231746560	0	.43957
188	150	.95912	123.3713	.43957	54.23073 A2L180C1	1	2231746560	.00000002	.43957
189	110	.62904	377.5581	.43634	164.7425 A2L140C1	5	2224759040	.00000007	.43634
190	307	.63311	777.773	.43768	340.4134 A2L245C1	3	2263173120	.00000015	.43768
191	XX	13746641	XX	4715107	XX	XX	XX	.00210952	XX

EXPENSE RATIO LRM/											
		ASSIGN'T %		CM		ASSIGN'T %		LRM			
		CM	VARIABLE	CASES_OF C8		LRM	VARIABLE	CASES_OF C8			
		IF C2 NOT=	EXPENSE	1: A1L114C1		IF C2 NOT=	EXPENSE	1: A1L108C1			EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6		BLANK THEN	ASSIGNED	2: A1L108C6			RATIO
		GETC1	TO	3: A1L114C7	UNIT	GETC1	TO	3: A1L108C7	UNIT		LRM/
		('CM')	CM	4: A1L114C8	COST	('LRM')	LRM	4: A1L108C8	COST		VARIABLE
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	5: A1L108C9	C18/C19	C18/C5	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
101	809002	0		0	0	0	.53494	550081	1046631	.52557	.53494
102	809004	0		0	0	0	.53494	0	1046631	0	0
103	809022	0		0	0	0	0	0	0	0	0
104	002	0		0	0	0	.5333	1382	1025279	.00134869	.5333
105	002	0		0	0	0	0	0	0	0	0
106	005	0		0	0	0	.5333	457.108	1025279	.00044584	.5333
107	005	0		0	0	0	0	0	0	0	0
108	024	0		0	0	0	.53726	2.90964	1014701	.00000287	.53726
109	024	0		0	0	0	0	0	0	0	0
110	028	0		0	0	0	.5333	0	1025279	0	0
111	032	0		0	0	0	.5333	11750	1025279	.01146	.5333
112	033	0		0	0	0	0	0	0	0	0
113	101	0		0	0	0	.5333	7194	1025279	.00701709	.5333
114	114	0		0	0	0	.5333	2381	1025279	.00232248	.5333
115	114	0		0	0	0	0	0	0	0	0
116	117	0		0	0	0	.53726	581.5491	1014701	.00057312	.53726
117	117	0		0	0	0	0	0	0	0	0
118	126	0		0	0	0	.53726	42.53771	1014701	.00004192	.53726
119	126	0		0	0	0	0	0	0	0	0
120	129	0		0	0	0	.53726	105.2215	1014701	.0001037	.53726
121	129	0		0	0	0	0	0	0	0	0
122	141	0		0	0	0	.53726	27.5151	1014701	.00002712	.53726
123	141	0		0	0	0	0	0	0	0	0
124	144	0		0	0	0	.53726	0	1014701	0	0
125	144	0		0	0	0	0	0	0	0	0
126	147	0		0	0	0	.53726	1.96085	1014701	.00000193	.53726
127	147	0		0	0	0	0	0	0	0	0
128	150	0		0	0	0	.53726	67.89463	1014701	.00006691	.53726
129	110	0		0	0	0	.5333	264.5066	1025279	.00025798	.5333
130	307	0		0	0	0	.53494	546.5593	1046631	.00052221	.53494
131	150	0		0	0	0	0	0	0	0	0
132	110	0		0	0	0	0	0	0	0	0
133	307	0		0	0	0	0	0	0	0	0
134	201	0		0	0	0	.53494	23655	1046631	.0226	.53494
135	203	0		0	0	0	.53494	3869	1046631	.0036969	.53494
136	204	0		0	0	0	.53726	1001	1014701	.00098676	.53726
137	205	0		0	0	0	.53494	61262	1046631	.05853	.53494
138	206	0		0	0	0	.53726	11838	1014701	.01167	.53726
139	209	0		0	0	0	.53726	8.25629	1014701	.00000814	.53726
140	210	0		0	0	0	.53726	0	1014701	0	0
141	214	0		0	0	0	.53726	1922	1014701	.00189473	.53726
142	215	0		0	0	0	.53726	314.4897	1014701	.00030993	.53726
143	217	0		0	0	0	.53726	0	1014701	0	0
144	218	0		0	0	0	.53726	1986	1014701	.00195786	.53726
145	216	0		0	0	0	.53494	.75907	1046631	.00000073	.53494
146	220	0		0	0	0	0	0	0	0	0
147	222	0		0	0	0	0	0	0	0	0
148	223	0		0	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ('LRM') ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C5 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.53726	4241062	1014701	4.17962
165	410	0	0	0	0	.53726	0	1014701	0
166	411	0	0	0	0	.53726	49711	1014701	.04899
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	4290773	XX	4.22861
172		0	0	XX	0	0	4290773	XX	4.22861
173	401	0	0	0	0	.40738	84990	1014701	.08376
174	414	0	0	0	0	.40738	356791	1014701	.35162
175	415	0	0	0	0	.40738	74338	1014701	.07326
176	416	0	0	0	0	.40738	41344	1014701	.04075
177	417	0	0	0	0	.40738	39729	1014701	.03915
178	418	0	0	0	0	.40738	271228	1014701	.2673
179	005	0	0	0	0	.5333	347.9672	1025279	.00033939
180	024	0	0	0	0	.53726	2.21493	1014701	.00000218
181	114	0	0	0	0	.5333	1812	1025279	.00176796
182	117	0	0	0	0	.53726	442.6963	1014701	.00043628
183	126	0	0	0	0	.53726	32.38125	1014701	.00003191
184	129	0	0	0	0	.53726	80.09847	1014701	.00007894
185	141	0	0	0	0	.53726	20.9455	1014701	.00002064
186	144	0	0	0	0	.53726	0	1014701	0
187	147	0	0	0	0	.53726	1.49267	1014701	.00000147
188	150	0	0	0	0	.53726	66.28201	1014701	.00006532
189	110	0	0	0	0	.5333	201.352	1025279	.00019639
190	307	0	0	0	0	.53494	416.0608	1046631	.00039752
191	XX	0	0	XX	0	XX	5762909	XX	5.65991

[illegible]

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM	EXPENSE	SEPARATION	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		OF CREW	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L104C6		WAGE EXP	RATIO
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L104C7	UNIT		TM/
		('TM')	TM	4: A1L104C8	COST	('TM')	TM	4: A1L104C8	COST		VARIABLE
		ELSE C22	C5*C22	5: A1L104C9	C23/C24	ELSE C27	C5*C27	5: A1L104C9	C28/C29		C28/C5
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)
149	224	1	15.58022	352103	.00004425	1	0	0	0	0	0
150	225	1	6.70059	339074	.00001976	1	0	0	0	0	0
151	228	1	0	339074	0	0	0	0	0	0	0
152	229	1	0	339074	0	0	0	0	0	0	0
153	233	1	0	339074	0	0	0	0	0	0	0
154	234	1	0	339074	0	0	0	0	0	0	0
155	236	1	0	339074	0	0	0	0	0	0	0
156	237	1	1.5641	339074	.00000461	1	0	0	0	0	0
157	235	1	-.00017772	352103	0	1	0	0	0	0	0
158	413	1	20424	339074	.06023	1	0	0	0	0	0
159	404	.96537	0	339074	0	0	0	0	0	0	0
160	405	.96537	0	339074	0	0	0	0	0	0	0
161	406	.96537	0	339074	0	0	0	0	0	0	0
162	407	.96537	0	339074	0	0	0	0	0	0	0
163	408	.96537	112742	339074	.3325	.96537	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	.91146	1218454	339074	3.59347	.91146	
168	403	0	0	0	0	.91146	977211	339074	2.882	.91146	
169		0	20424	XX	.06023	1	0	XX	0	0	0
170		0	0	XX	0	0	0	XX	0	0	0
171		XX	112742	XX	.3325	XX	2195666	XX	6.47547	XX	
172		.01264	133166	XX	.39273	.01264	2195666	XX	6.47547	.20846	
173	401	.01264	2637	339074	.00777922	.01264	.20846	43491	.12826	.20846	
174	414	.01264	11073	339074	.03266	.01264	.20846	182576	.53846	.20846	
175	415	.01264	2307	339074	.00680424	.01264	.20846	38040	.11219	.20846	
176	416	.01264	1283	339074	.00378425	.01264	.20846	21156	.0624	.20846	
177	417	.01264	1233	339074	.0036364	.01264	.20846	20330	.05996	.20846	
178	418	.01264	8417	339074	.02483	.01264	.20846	138792	.40933	.20846	
179	005	0	0	0	0	0	0	0	0	0	0
180	024	0	0	0	0	0	0	0	0	0	0
181	114	0	0	0	0	0	0	0	0	0	0
182	117	0	0	0	0	0	0	0	0	0	0
183	126	0	0	0	0	0	0	0	0	0	0
184	129	0	0	0	0	0	0	0	0	0	0
185	141	0	0	0	0	0	0	0	0	0	0
186	144	0	0	0	0	0	0	0	0	0	0
187	147	0	0	0	0	0	0	0	0	0	0
188	150	0	0	0	0	0	0	0	0	0	0
189	110	0	0	0	0	0	0	0	0	0	0
190	307	0	0	0	0	0	0	0	0	0	0
191		XX	157882	XX	.4656	XX	2599393	XX	7.66615	XX	

		ASSIGN'T %		CLOR			ASSIGN'T %		SEM		
		CLOR	VARIABLE	CASES_OF C8			TH(W)	VARIABLE	CASES_OF C8		
		IF C2 NOT=	EXPENSE	1: A1L145C1		EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1		EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6		RATIO	BLANK THEN	ASSIGNED	2: B6L117C1		RATIO
		GETC1	TO	3: A1L145C7	UNIT	CLOR/	GETC1	TO	3: B6L118C1	UNIT	TH(W)/
		('CLOR')	CLOR	4: A1L145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	C33/C5	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)
101	809002	0		0		0	.02738	28159	505933	.05566	.02738
102	809004	0		0		0	.02738	0	505933	0	0
103	809022	0		0		0	0	0	0	0	0
104	002	0		0		0	.03036	78.72573	500134	.00015741	.03036
105	002	0		0		0	0	0	0	0	0
106	005	0		0		0	.03036	26.02449	500134	.00005203	.03036
107	005	0		0		0	0	0	0	0	0
108	024	0		0		0	.02317	.12548	479852	.00000026	.02317
109	024	0		0		0	0	0	0	0	0
110	028	0		0		0	.03036	0	500134	0	0
111	032	0		0		0	.03036	669.011	500134	.00133766	.03036
112	033	0		0		0	0	0	0	0	0
113	101	0		0		0	.03036	409.6027	500134	.00081898	.03036
114	114	0		0		0	.03036	135.5683	500134	.00027106	.03036
115	114	0		0		0	0	0	0	0	0
116	117	0		0		0	.02317	25.08052	479852	.00005227	.02317
117	117	0		0		0	0	0	0	0	0
118	126	0		0		0	.02317	1.83453	479852	.00000382	.02317
119	126	0		0		0	0	0	0	0	0
120	129	0		0		0	.02317	4.5379	479852	.00000946	.02317
121	129	0		0		0	0	0	0	0	0
122	141	0		0		0	.02317	1.18665	479852	.00000247	.02317
123	141	0		0		0	0	0	0	0	0
124	144	0		0		0	.02317	0	479852	0	0
125	144	0		0		0	0	0	0	0	0
126	147	0		0		0	.02317	.08457	479852	.00000018	.02317
127	147	0		0		0	0	0	0	0	0
128	150	0		0		0	.02317	2.9281	479852	.00000061	.02317
129	110	0		0		0	.03036	15.05913	500134	.00003011	.03036
130	307	0		0		0	.02738	27.97937	505933	.0000553	.02738
131	150	0		0		0	0	0	0	0	0
132	110	0		0		0	0	0	0	0	0
133	307	0		0		0	0	0	0	0	0
134	201	0		0		0	.02738	1210	505933	.0023935	.02738
135	203	0		0		0	.02738	198.0762	505933	.00039151	.02738
136	204	0		0		0	.02317	43.18156	479852	.00008999	.02317
137	205	0		0		0	.02738	3136	505933	.00619874	.02738
138	206	0		0		0	.02317	510.5394	479852	.00106395	.02317
139	209	0		0		0	.02317	.35607	479852	.00000074	.02317
140	210	0		0		0	.02317	0	479852	0	0
141	214	0		0		0	.02317	82.91571	479852	.00017279	.02317
142	215	0		0		0	.02317	13.56302	479852	.00002826	.02317
143	217	0		0		0	.02317	0	479852	0	0
144	218	0		0		0	.02317	85.6781	479852	.00017855	.02317
145	216	0		0		0	.02738	.03886	505933	.00000008	.02738
146	220	0		0		0	0	0	0	0	0
147	222	0		0		0	0	0	0	0	0
148	223	0		0		0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C32 (32)	EXPENSE ASSIGNED TO CLOR C5*C32 (33)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (34)	RATIO CLOR/ VARIABLE C33/C34 (35)	BLANK THEN GETC1 ('TH(W)') ELSE C37 (36)	RATIO CLOR/ VARIABLE C33/C5 (37)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (38)	RATIO TH(W)/ VARIABLE C38/C5 (39)
				UNIT COST C38/C39 (40)					
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	.03463	0	479852	0
160	405	0	0	0	0	.03463	0	479852	0
161	406	0	0	0	0	.03463	0	479852	0
162	407	0	0	0	0	.03463	0	479852	0
163	408	0	0	0	0	.03463	4043	479852	.00842714
164	409	0	0	0	0	.02317	182904	479852	.38117
165	410	0	0	0	0	.02317	0	479852	0
166	411	0	0	0	0	.02317	2143	479852	.00446782
167	402	0	0	0	0	.08854	118362	479852	.24666
168	403	0	0	0	0	.08854	94927	479852	.19783
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	402381	XX	.83855
172		0	0	XX	0	0	402381	XX	.83855
173	401	0	0	0	0	.0382	7970	479852	.01661
174	414	0	0	0	0	.0382	33459	479852	.06973
175	415	0	0	0	0	.0382	6971	479852	.01453
176	416	0	0	0	0	.0382	3877	479852	.00807999
177	417	0	0	0	0	.0382	3725	479852	.00776431
178	418	0	0	0	0	.0382	25435	479852	.05301
179	005	0	0	0	0	.03036	19.81079	500134	.00003961
180	024	0	0	0	0	.02317	.09552	479852	.0000002
181	114	0	0	0	0	.03036	103.1995	500134	.00020634
182	117	0	0	0	0	.02317	19.0922	479852	.00003979
183	126	0	0	0	0	.02317	1.39651	479852	.00000291
184	129	0	0	0	0	.02317	3.45441	479852	.0000072
185	141	0	0	0	0	.02317	.90332	479852	.00000188
186	144	0	0	0	0	.02317	0	479852	0
187	147	0	0	0	0	.02317	.06437	479852	.00000013
188	150	0	0	0	0	.02317	2.85855	479852	.00000596
189	110	0	0	0	0	.03036	11.46356	500134	.00002292
190	307	0	0	0	0	.02738	21.29891	505933	.0000421
191	XX	0	0	XX	0	XX	511349	XX	1.062

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	15868
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	0
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	8008
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	150.9302
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	1.30812
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	.02465
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	481904
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	735107
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	522
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	8434
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	16.06486
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	1250013
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	43333
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	76298
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	42.22941
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	656262
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	1564
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	777502

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	7934	.43957	3487 A3L713C1	1	2231746560	.00000156	XX
202	9093802	1	0	.43957	0 A3L814C1	1	2231746560	0	XX
203	909120	.5	4004	.43957	1760 A3L714C1	1	2231746560	.00000079	XX
204	909320	1	150.9302	.43957	66.34491 A3L815C1	1	2231746560	.00000003	XX
205	909120	.5	.65406	0	0 A3L714C1	1	0	0	XX
206	909320	1	.02465	0	0 A3L815C1	1	0	0	XX
207	9091803	.5	0	.43957	0 A3L722C1	1	2231746560	0	XX
208	9093803	1	0	.43957	0 A3L823C1	1	2231746560	0	XX
209	809105	1	481904	.43957	211832 A3L402C1	1	2231746560	.00009492	XX
210	809305	1	735107	.43957	323133 A3L602C1	1	2231746560	.00014479	XX
211	809122	1	522	0	0 A3L423C1	1	0	0	XX
212	809322	1	0	0	0 A3L623C1	1	0	0	XX
213	809137	.5	4217	.43957	1853 A3L438C1	1	2231746560	.00000083	XX
214	809337	1	0	.43957	0 A3L638C1	1	2231746560	0	XX
215	809138	.5	8.03243	0	0 A3L439C1	1	0	0	XX
216	809338	1	0	0	0 A3L639C1	1	0	0	XX
217	XX	1233848	XX	542133	XX	XX	XX	.00024292	XX
218	9098802	.5	21666	.43957	9524 1.0	1	2231746560	.00000427	XX
219	909820	.5	38149	.43957	16769 1.0	1	2231746560	.00000751	XX
220	909820	.5	21.11471	0	0 1.0	1	0	0	XX
221	9098803	.5	0	.43957	0 1.0	1	2231746560	0	XX
222	809805	1	656262	.43957	288475 1.0	1	2231746560	.00012926	XX
223	809822	1	1564	0	0 1.0	1	0	0	XX
224	XX	717665	XX	314769	XX	XX	XX	.00014104	XX

LINE CODE		ASSIGN'T % CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C11 (11)	VARIABLE EXPENSE ASSIGNED TO CM C5*C11 (12)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (13)	UNIT COST C12/C13 (14)	EXPENSE RATIO CM/ VARIABLE C12/C5	ASSIGN'T % LRM IF C2 NOT= BLANK THEN GETC1 ('LRM') ELSE C15 (15)	VARIABLE EXPENSE ASSIGNED TO LRM C5*C15 (16)	CASES_OF C8 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (17)	UNIT COST C16/C17 (18)	EXPENSE RATIO LRM/ VARIABLE C16/C5
201	9091802	0	0	0	0	XX	.53726	4262	1014701	.00420106	XX
202	9093802	0	0	0	0	XX	.53726	0	1014701	0	XX
203	909120	0	0	0	0	XX	.53726	2151	1014701	.00212009	XX
204	909320	0	0	0	0	XX	.53726	81.08823	1014701	.00007991	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.53726	0	1014701	0	XX
208	9093803	0	0	0	0	XX	.53726	0	1014701	0	XX
209	809105	0	0	0	0	XX	.53726	258905	1014701	.25515	XX
210	809305	0	0	0	0	XX	.53726	394940	1014701	.38922	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.53726	2265	1014701	.00223289	XX
214	809337	0	0	0	0	XX	.53726	0	1014701	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217	XX	0	0	XX	0	XX	XX	662607	XX	.65301	XX
218	9098802	0	0	0	0	XX	.53726	11640	1014701	.01147	XX
219	909820	0	0	0	0	XX	.53726	20495	1014701	.0202	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.53726	0	1014701	0	XX
222	809805	0	0	0	0	XX	.53726	352581	1014701	.34747	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224	XX	0	0	XX	0	XX	XX	384718	XX	.37914	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE	TM(C)	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		CASES_OF C8		
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L109C6		3: A1L109C7	UNIT	TM(C) /
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L109C7		4: A1L109C8	COST	VARIABLE
		('TM')	TM	4: A1L104C8	COST	VARIABLE	('TM(C)')	TM(C)		5: A1L109C9	C24/C25	C24/C5
		ELSE C19	C5*C19	5: A1L104C9	C20/C21	C20/C5	ELSE C23	C5*C23		(25)	(26)	
		(19)	(20)	(21)	(22)		(23)	(24)				
201	9091802	0	0	0	0	XX	0	0	0	0	0	XX
202	9093802	0	0	0	0	XX	0	0	0	0	0	XX
203	909120	0	0	0	0	XX	0	0	0	0	0	XX
204	909320	0	0	0	0	XX	0	0	0	0	0	XX
205	909120	1	.65406	339074	.00000193	XX	0	0	0	0	0	XX
206	909320	1	.02465	339074	.00000007	XX	0	0	0	0	0	XX
207	9091803	0	0	0	0	XX	0	0	0	0	0	XX
208	9093803	0	0	0	0	XX	0	0	0	0	0	XX
209	809105	0	0	0	0	XX	0	0	0	0	0	XX
210	809305	0	0	0	0	XX	0	0	0	0	0	XX
211	809122	1	522	339074	.00153949	XX	0	0	0	0	0	XX
212	809322	1	0	339074	0	XX	0	0	0	0	0	XX
213	809137	0	0	0	0	XX	0	0	0	0	0	XX
214	809337	0	0	0	0	XX	0	0	0	0	0	XX
215	809138	1	8.03243	339074	.00002369	XX	0	0	0	0	0	XX
216	809338	1	0	339074	0	XX	0	0	0	0	0	XX
217	XX	XX	530.7111	XX	.00156518	XX	XX	0	XX	0	0	XX
218	9098802	0	0	0	0	XX	0	0	0	0	0	XX
219	909820	0	0	0	0	XX	0	0	0	0	0	XX
220	909820	1	21.11471	339074	.00006227	XX	0	0	0	0	0	XX
221	9098803	0	0	0	0	XX	0	0	0	0	0	XX
222	809805	0	0	0	0	XX	0	0	0	0	0	XX
223	809822	1	1564	339074	.00461548	XX	0	0	0	0	0	XX
224	XX	XX	1586	XX	.00467775	XX	XX	0	XX	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	CLOR/ COST C28/C29 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ('TH(W)') ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	TH(W)/ RATIO VARIABLE C32/C33 C32/C5 (34)
201	9091802	0	0	0	0	XX	.02317	183.8429	479852
202	9093802	0	0	0	0	XX	.02317	0	479852
203	909120	0	0	0	0	XX	.02317	92.77762	479852
204	909320	0	0	0	0	XX	.02317	3.4971	479852
205	909120	0	0	0	0	XX	0	0	0
206	909320	0	0	0	0	XX	0	0	0
207	9091803	0	0	0	0	XX	.02317	0	479852
208	9093803	0	0	0	0	XX	.02317	0	479852
209	809105	0	0	0	0	XX	.02317	11165	479852
210	809305	0	0	0	0	XX	.02317	17032	479852
211	809122	0	0	0	0	XX	0	0	0
212	809322	0	0	0	0	XX	0	0	0
213	809137	0	0	0	0	XX	.02317	97.71369	479852
214	809337	0	0	0	0	XX	.02317	0	479852
215	809138	0	0	0	0	XX	0	0	0
216	809338	0	0	0	0	XX	0	0	0
217	XX	0	0	XX	0	XX	XX	28576	XX
218	9098802	0	0	0	0	XX	.02317	502.0264	479852
219	909820	0	0	0	0	XX	.02317	883.9311	479852
220	909820	0	0	0	0	XX	0	0	0
221	9098803	0	0	0	0	XX	.02317	0	479852
222	809805	0	0	0	0	XX	.02317	15205	479852
223	809822	0	0	0	0	XX	0	0	0
224	XX	0	0	XX	0	XX	XX	16591	XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	85010	A3L301C12		0
102	809003	OTHER YARD LOCOMOTIVE REPARIS	12	A3L303C12	0	A3L303C12		0
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4		254.8496
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4		84.2461
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4		.53191
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4		4818
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4		1831
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4		988.6876
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4		438.8599
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4		106.3125
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4		7.77628
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4		19.23547
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4		5.03001
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4		0
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4		.35846
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4		10.44733
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4		48.74921
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4		99.77845
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4		3655
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4		597.9698
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4		155.3518
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4		9467
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4		1836
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4		1.28101
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4		0
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4		298.3008
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4		48.79486
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4		0
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4		305.6958
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4		.11731
131	421	SWITCH CREWS	11	A2L321C44	702136	A2L321C44		0
132	422	CONTROLLING OPERATIONS	10	A2L322C44	77652	A2L322C44		0
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	18767	A2L323C44		0
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	4857	A2L324C44		0
135	425	LOCOMOTIVE FUEL	10	A2L325C44	448715	A2L325C44		0
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44		0
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	12639	A2L327C44		0
138	429	CLEARING WRECKS	10	A2L329C44	90681	A2L329C44		0

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
139	420	YARD ADMINISTRATION	10	A2L320C44	49054	A2L320C44	0
140	430	YARD FRINGES	10	A2L330C44	263305	A2L330C44	0
141	431	YARD CASUALTIES	10	A2L331C44	48423	A2L331C44	0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	54958	A2L332C44	0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	9805	A2L333C44	0
144	434	YARD OTHER	10	A2L334C44	913	A2L334C44	0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4	64.13123
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4	.40491
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4	334.0762
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4	80.92896
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4	5.91959
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4	14.64273
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4	3.82903
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4	0
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4	.27287
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4	7.95288
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4	37.10968
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4	75.95496
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	1847305	XX	25541
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1	0
159		TOTAL OPR EXP: L157 +L158	XX	XX	1847305	XX	25541

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
101	809001	.84451	71792	1	71792 A3L301C1	3	505933	.1419	1
102	809003	.84451	0	1	0 A3L303C1	3	505933	0	0
103	002	.62904	160.3116	1	160.3116 A2L102C1	5	500134	.00032054	1
104	005	.62904	52.99451	1	52.99451 A2L105C1	5	500134	.00010596	1
105	024	.62951	.33484	1	.33484 A2L120C1	1	479852	.00000007	1
106	028	.62904	3030	1	3030 A2L124C1	5	500134	.00606016	1
107	032	.74391	1362	1	1362 A2L128C1	5	500134	.00272392	1
108	101	.74391	735.4921	1	735.4921 A2L131C1	5	500134	.00147059	1
109	114	.62904	276.0622	1	276.0622 A2L144C1	5	500134	.00055198	1
110	117	.62951	66.92511	1	66.92511 A2L147C1	1	479852	.00013947	1
111	126	.62951	4.89527	1	4.89527 A2L156C1	1	479852	.0000102	1
112	129	.62951	12.10898	1	12.10898 A2L159C1	1	479852	.00002523	1
113	141	.62951	3.16646	1	3.16646 A2L171C1	1	479852	.00000066	1
114	144	.62951	0	1	0 A2L174C1	1	479852	0	0
115	147	.62951	.22566	1	.22566 A2L177C1	1	479852	.00000047	1
116	150	.84451	8.82285	1	8.82285 A2L180C1	1	479852	.00001839	1
117	110	.62904	30.6654	1	30.6654 A2L140C1	5	500134	.00006131	1
118	307	.63311	63.17101	1	63.17101 A2L245C1	3	505933	.00012486	1
119	201	.74788	2734	1	2734 A2L201C1	3	505933	.00540397	1
120	203	.84451	504.9904	1	504.9904 A2L203C1	3	505933	.00099814	1
121	204	.74171	115.2262	1	115.2262 A2L204C1	1	479852	.00024013	1
122	205	.74788	7080	1	7080 A2L205C1	3	505933	.014	1
123	206	.74171	1362	1	1362 A2L206C1	1	479852	.00283906	1
124	209	.74171	.95014	1	.95014 A2L209C1	1	479852	.00000198	1
125	210	.74171	0	1	0 A2L210C1	1	479852	0	0
126	214	.74171	221.2531	1	221.2531 A2L214C1	1	479852	.00046109	1
127	215	.74171	36.1917	1	36.1917 A2L215C1	1	479852	.00007542	1
128	217	.74171	0	1	0 A2L217C1	1	479852	0	0
129	218	.84451	258.1626	1	258.1626 A2L218C1	1	479852	.000538	1
130	216	.84451	.09907	1	.09907 A2L216C1	3	505933	.00000002	1
131	421	.89444	628016	1	628016 A2L321C1	1	479852	1.30877	1
132	422	.68747	53383	1	53383 A2L322C1	1	479852	.11125	1
133	423	.68747	12901	1	12901 A2L323C1	1	479852	.02689	1
134	424	.68747	3339	1	3339 A2L324C1	1	479852	.00695848	1
135	425	.68747	308478	1	308478 A2L325C1	1	479852	.64286	1
136	426	.68747	0	1	0 A2L326C1	1	479852	0	0
137	427	.68747	8688	1	8688 A2L327C1	1	479852	.01811	1
138	429	.68747	62340	1	62340 A2L329C1	1	479852	.12992	1

LINE	CODE	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5 (11)
139	420	.68747	33723	1	33723	A2L320C1	1	479852	.07028	1
140	430	.68747	181014	1	181014	A2L330C1	1	479852	.37723	1
141	431	.68747	33289	1	33289	A2L331C1	1	479852	.06937	1
142	432	.68747	37781	1	37781	A2L332C1	1	479852	.07874	1
143	433	.68747	6740	1	6740	A2L333C1	1	479852	.01405	1
144	434	.68747	627.6604	1	627.6604	A2L334C1	1	479852	.00130803	1
145	005	.62904	40.34137	1	40.34137	A2L105C1	5	500134	.00008066	1
146	024	.62951	.2549	1	.2549	A2L120C1	1	479852	.00000053	1
147	114	.62904	210.1486	1	210.1486	A2L144C1	5	500134	.00042018	1
148	117	.62951	50.94584	1	50.94584	A2L147C1	1	479852	.00010617	1
149	126	.62951	3.72646	1	3.72646	A2L156C1	1	479852	.00000777	1
150	129	.62951	9.21779	1	9.21779	A2L159C1	1	479852	.00001921	1
151	141	.62951	2.41042	1	2.41042	A2L171C1	1	479852	.00000502	1
152	144	.62951	0	1	0	A2L174C1	1	479852	0	0
153	147	.62951	.17178	1	.17178	A2L177C1	1	479852	.00000036	1
154	150	.68747	5.46737	1	5.46737	A2L180C1	1	479852	.00001139	1
155	110	.62904	23.34363	1	23.34363	A2L140C1	5	500134	.00004667	1
156	307	.63311	48.08806	1	48.08806	A2L245C1	3	505933	.00009505	1
157		.77264	1447038	1	1447038	XX	XX	XX	3.00626	1
158		.77264	0	1	0	A2L321C1	1	479852	0	XX
159		XX	1447038	XX	1447038	XX	XX	XX	3.00626	XX

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	865.1602
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	0
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	495.1374
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	9.33169
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	2612
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	0
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	46029
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	5249
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	805.6094
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	0
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	50806
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	56065
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	2362
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	4717
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	9988
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	35666
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	52734
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	52734

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	REGR C2*C4 NO REGR C3*C4	IF C2 = BLANK THEN C3*C4	ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)')	ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S)	C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
201	9091802	.5		432.5801		1			432.5801	A3L713C1		1	479852	.00090149	XX
202	9093802	1		0		1			0	A3L814C1		1	479852	0	XX
203	909120	.5		247.5687		1			247.5687	A3L714C1		1	479852	.00051593	XX
204	909320	1		9.33169		1			9.33169	A3L815C1		1	479852	.00001945	XX
205	9091803	.5		1306		1			1306	A3L722C1		1	479852	.00272167	XX
206	9093803	1		0		1			0	A3L823C1		1	479852	0	XX
207	8091051	1		46029		1			46029	A3L401C1		1	479852	.09592	XX
208	8093051	1		5249		1			5249	A3L601C1		1	479852	.01094	XX
209	809137	.5		402.8047		1			402.8047	A3L438C1		1	479852	.00083943	XX
210	809337	1		0		1			0	A3L638C1		1	479852	0	XX
211		.95298		48417		1			48417	XX	XX	1	XX	.1009	XX
212		.95298		0		1			0	1.0	XX	1	479852	0	XX
213		XX		53676	XX				53676	XX	XX		XX	.11186	XX
214	9098802	.5		1181		1			1181	1.0		1	479852	.00246172	XX
215	909820	.5		2358		1			2358	1.0		1	479852	.00491545	XX
216	9098803	.5		4994		1			4994	1.0		1	479852	.01041	XX
217	8098051	1		35666		1			35666	1.0		1	479852	.07433	XX
218		.83817		44200		1			44200	XX	XX		XX	.09211	XX
219		.83817		0		1			0	1.0		1	479852	0	XX
220		XX		44200	XX				44200	XX	XX		XX	.09211	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13 A2L336C44		12879 A2L336C44		0	
102	505	PORTION 501	13 A2L340C44		0 B9L114C3		239.2203	
103	502	ADJUSTING AND TRANSFERING LOADS	13 A2L337C44		12009 A2L337C44		0	
104	505	PORTION 502	13 A2L340C44		0 B9L114C5		223.0605	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13 A2L338C44		25773 A2L338C44		0	
106	505	PORTION 503	13 A2L340C44		0 B9L114C7		478.7192	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14 A2L354C44		0 A2L354C44		79102	
108	518	PORTION 519	14 A2L353C44		0 B9L115C3		279632	
109	522	PORTION 519	14 A2L357C44		0 B9L116C3		61261	
110	523	PORTION 519	14 A2L358C44		0 B9L117C3		11592	
111	524	PORTION 519	14 A2L359C44		0 B9L118C3		36.48103	
112	525	PORTION 519-(CR)	14 A2L360C44		0 B9L119C3		0	
113	526	PORTION 519	14 A2L361C44		0 B9L120C3		2219	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14 A2L356C44		0 A2L356C44		19792	
115	518	PORTION 521	14 A2L353C44		0 B9L115C7		69966	
116	522	PORTION 521	14 A2L357C44		0 B9L116C7		15328	
117	523	PORTION 521	14 A2L358C44		0 B9L117C7		2900	
118	524	PORTION 521	14 A2L359C44		0 B9L118C7		9.12787	
119	525	PORTION 521-(CR)	14 A2L360C44		0 B9L119C7		0	
120	526	PORTION 521	14 A2L361C44		0 B9L120C7		555.4075	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	50661	XX	941	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	542396	

LINE	CODE	VARIABLE			ASSIGN'T %	VARIABLE			CM		UNIT COST C7 /C9 (10)
		VARIABILITY PERCENTAGE # (4)	EXPENSE	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	IF C2 NOT=	EXPENSE	ANNUALI- ZATION PERIOD (8)	CASES_OF C8			
			REGR C2*C4		BLANK THEN	ASSIGNED		1: A1L114C1			
			NO REGR C3*C4		GETC1	TO		2: A1L114C6			
			IF C2=BLANK		('CM')	CM		3: A1L114C7			
PERCENTAGE	THEN C3*C4	ELSE C6	C5*C6	SOURCE	4: A1L114C8	5: A1L114C9					
		(4)	(5)	(6)	(7)		(8)	(9)			
101	501	.90669	11677	0	0	A2L336C1	1	0	0		
102	505	.90669	216.8987	0	0	A2L340C1	1	0	0		
103	502	.90669	10888	0	0	A2L337C1	1	0	0		
104	505	.90669	202.2468	0	0	A2L340C1	1	0	0		
105	503	.90669	23368	0	0	A2L338C1	1	0	0		
106	505	.90669	434.0501	0	0	A2L340C1	1	0	0		
107	519	.86656	68546	0	0	A2L354C1	1	0	0		
108	518	.86656	242319	0	0	A2L353C1	1	0	0		
109	527	.86656	53086	0	0	A2L357C1	1	0	0		
110	523	.86656	10045	0	0	A2L358C1	1	0	0		
111	524	.86656	31.61309	0	0	A2L359C1	1	0	0		
112	525	.86656	0	0	0	A2L360C1	1	0	0		
113	526	.86656	1923	0	0	A2L361C1	1	0	0		
114	521	.86656	17151	0	0	A2L356C1	1	0	0		
115	518	.86656	60630	0	0	A2L353C1	1	0	0		
116	522	.86656	13282	0	0	A2L357C1	1	0	0		
117	523	.86656	2513	0	0	A2L358C1	1	0	0		
118	524	.86656	7.90987	0	0	A2L359C1	1	0	0		
119	525	.86656	0	0	0	A2L360C1	1	0	0		
120	526	.86656	481.2953	0	0	A2L361C1	1	0	0		
121		XX	46787	XX	0	XX	XX	XX		0	
122		XX	470020	XX	0	XX	XX	XX		0	

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		IF C2 NOT=	EXPENSE	CASES_OF C8	COST	IF C2 NOT=	EXPENSE	CASES_OF C8	COST
		BLANK THEN	ASSIGNED	1: A1L144C1		BLANK THEN	ASSIGNED	1: A1L145C1	
		GETC1	TO	2: A1L144C6		GETC1	TO	2: A1L145C6	
		('CLOT')	CLOT	3: A1L144C7		('CLOR')	CLOR	3: A1L145C7	
		ELSE C11	C5*C11	4: A1L144C8	C12/C13	ELSE C15	C5*C15	4: A1L145C8	C16/C17
		(11)	(12)	5: A1L144C9	(14)	(15)	(16)	5: A1L145C9	(18)
				(13)				(17)	
101	501	0	0	0	0	1	11677	21094	.55356
102	505	0	0	0	0	1	216.8987	21094	.01028
103	502	0	0	0	0	1	10888	21094	.51617
104	505	0	0	0	0	1	202.2468	21094	.00958755
105	503	0	0	0	0	1	23368	21094	1.10777
106	505	0	0	0	0	1	434.0501	21094	.02058
107	519	1	68546	33452	2.04908	0	0	0	0
108	518	1	242319	33452	7.24369	0	0	0	0
109	522	1	53086	33452	1.58694	0	0	0	0
110	523	1	10045	33452	.30029	0	0	0	0
111	524	1	31.61309	33452	.00094502	0	0	0	0
112	525	1	0	33452	0	0	0	0	0
113	526	1	1923	33452	.0575	0	0	0	0
114	521	1	17151	33452	.5127	0	0	0	0
115	518	1	60630	33452	1.81243	0	0	0	0
116	522	1	13282	33452	.39707	0	0	0	0
117	523	1	2513	33452	.07514	0	0	0	0
118	524	1	7.90987	33452	.00023645	0	0	0	0
119	525	1	0	33452	0	0	0	0	0
120	526	1	481.2953	33452	.01439	0	0	0	0
121		XX	0	XX	0	XX	46787	XX	2.21795
122		XX	470020	XX	14.05041	XX	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE

CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES SION (1)	VARIABILITY PERCENTAGE (2)	SOURCE	AP* (3)	SOURCE	CAR MILES RUNNING ONE YEAR (4)	SOURCE	CAR MILES RUNNING TWO YEARS (5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	22	B7L801C16	24.5
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	51757	B7L802C16	56551
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	963042	B7L803C16	1032971
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	1201330	B7L804C16	1187210
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	465144	B7L805C16	474595
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	2544881	B7L806C16	2485455
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	696869	B7L807C16	681133
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	592075	B7L808C16	591622
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	179224	B7L809C16	181500
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	146860	B7L810C16	162301
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	1563004	B7L811C16	1574334
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	130805	B7L812C16	145580
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	2835	B7L813C16	2864
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	406755	B7L814C16	444525
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	38857	B7L815C16	40581
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	130805	B7L812C16	145580
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	8983460	B7L816C16	9061250
18		SUBTOTAL FRT CAR RPR: SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR IF L18C9>=9.0 THEN L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	7.40257
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	.00841876
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	.002783
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	.00001757
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	.0605
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	.0145
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	.00351195
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	.00025688
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	.00063543
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	.00016616
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	.00001184
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	.00034512
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	.00161039
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	.0032961
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	.42322
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	.10123
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	.44144
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	1.41598
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	.61115
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	.05995
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	-.0000068
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	10.55032
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	.04312
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	.00081258
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	.18465
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	6
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	6.22858
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	.68999
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	6.36225
140		TOTAL ROI : L138+L139	XX	XX	0	XX	7.05223
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	23.83113

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 YARD 2: C7 *B7L801C18 PORTION 3: C7 *B7L801C27 OF CM 4: C7 *B7L801C36 EXPENSE 5: C7 *B7L801C45 C7 -C10 (10) (11)	
101	809006	.86	6.36621	A1L561C2	.5	3.18311	3.18311	A3L308C1	3	2.90058	.28252
102	002	.62904	.00529577	A1L561C2	.5	.00264789	.0026479	A2L102C1	5	.00238992	.000258
103	005	.62904	.00175063	A1L561C2	.5	.00087532	.0008753	A2L105C1	5	.00079004	.000085
104	024	.62951	.00001106	A1L561C2	.5	.00000553	.0000055	A2L120C1	1	.00000492	.000001
105	033	.35868	.0217	A1L561C2	.5	.01085	.01085	A2L129C1	5	.00979236	.001057
106	114	.62904	.0091195	A1L561C2	.5	.00455975	.0045597	A2L144C1	5	.00411553	.000444
107	117	.62951	.00221082	A1L561C2	.5	.00110541	.0011054	A2L147C1	1	.00098256	.000123
108	126	.62951	.00016171	A1L561C2	.5	.00008086	.0000809	A2L156C1	1	.00007187	.000009
109	129	.62951	.00040001	A1L561C2	.5	.00020001	.0002	A2L159C1	1	.00017778	.000022
110	141	.62951	.0001046	A1L561C2	.5	.0000523	.0000523	A2L171C1	1	.00004649	.000006
111	144	.62951	0	A1L561C2	.5	0	0	A2L174C1	1	0	0
112	147	.62951	.00000745	A1L561C2	.5	.00000373	.0000037	A2L177C1	1	.00000331	0
113	150	.86	.0002968	A1L561C2	.5	.0001484	.0001484	A2L180C1	1	.00013191	.000016
114	110	.62904	.00101301	A1L561C2	.5	.0005065	.0005065	A2L140C1	5	.00045716	.000049
115	307	.63311	.0020868	A1L561C2	.5	.0010434	.0010434	A2L245C1	3	.00095079	.000093
116	220	.36266	.15349	A1L561C2	.5	.07674	.07674	A2L220C1	3	.06993	.006811
117	222	.86	.08706	A1L561C2	.5	.04353	.04353	A2L222C1	3	.03967	.003864
118	223	.36137	.15952	A1L561C2	.5	.07976	.07976	A2L223C1	1	.0709	.008864
119	224	.36266	.51352	A1L561C2	.5	.25676	.25676	A2L224C1	3	.23397	.02279
120	225	.36137	.22085	A1L561C2	.5	.11043	.11043	A2L225C1	1	.09815	.01227
121	228	.36137	0	A1L561C2	.5	0	0	A2L228C1	1	0	0
122	229	.36137	0	A1L561C2	.5	0	0	A2L229C1	1	0	0
123	233	.36137	0	A1L561C2	.5	0	0	A2L233C1	1	0	0
124	234	.36137	0	A1L561C2	.5	0	0	A2L234C1	1	0	0
125	236	.36137	0	A1L561C2	.5	0	0	A2L236C1	1	0	0
126	237	.86	.05155	A1L561C2	.5	.02578	.02578	A2L237C1	1	.02291	.002865
127	235	.86	-.00000586	A1L561C2	.5	-.0000029	-.000003	A2L235C1	3	-.00000267	-0
128		XX	7.59557	XX	XX	3.79778	3.79778	XX	XX	3.45567	.34211
129	909120	.5	.02156	A1L561C2	.5	.01078	.01078	A3L714C1	1	.00958095	.001198
130	909320	1	.00081258	A1L561C2	.5	.00040629	.0004063	A3L815C1	1	.00036114	.000045
131	809138	.5	.09233	A1L561C2	.5	.04616	.04616	A3L439C1	1	.04103	.00513
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1	0	0
133	809106	1	6	A1L561C4	.4	2.4	3.6	A3L408C1	1	2.13327	.26673
134	809306	1	0	XX	XX	0	0	A3L608C1	1	0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1	0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1	0	0
137		XX	6.1147	XX	XX	2.45735	3.65735	XX	XX	2.18425	.2731
138	909820	.5	.34499	A1L561C2	.5	.1725	.1725	1.0	1	.15333	.01917
139	809806	1	6.36225	A1L561C4	.4	2.5449	3.81735	1.0	1	2.26207	.28283
140		XX	6.70724	XX	XX	2.71739	3.98984	XX	XX	2.41539	.302
141		XX	20.4175	XX	XX	8.97253	11.44498	XX	XX	8.05531	.91722

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L801C7	UNIT	EXPENSE	1: B7L801C5	UNIT	EXPENSE	1: C8 *B7L801C4	YARD	
		2: B7L801C16	COST	RATIO	2: B7L801C14	COST	RATIO	2: C8 *B7L801C13	PORTION	
		3: B7L801C25	PER	CM (LH)	3: B7L801C23	PER	CM-YARD	3: C8 *B7L801C22	OF CD	
		4: B7L801C34	CM (LH)	TO TOTAL	4: B7L801C32	CM - YARD	TO TOTAL	4: C8 *B7L801C31	EXPENSE	
		5: B7L801C43	C10/C12	VARIABLE	5: B7L801C41	C11/C15	VARIABLE	5: C8 *B7L801C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
101	809006	25.66667	.11301	.45562	.96154	.29383	.04438	.33596	2.84714	
102	002	30.2	.00007914	.45129	1.25373	.00020575	.04871	.00027065	.002377	
103	005	30.2	.00002616	.45129	1.25373	.00006802	.04871	.00008947	.000786	
104	024	22	.00000022	.44443	1.05797	.00000058	.05557	.00000047	.000005	
105	033	30.2	.00032425	.45129	1.25373	.00084305	.04871	.00110895	.00974	
106	114	30.2	.00013628	.45129	1.25373	.00035432	.04871	.00046607	.004094	
107	117	22	.00004466	.44443	1.05797	.00011612	.05557	.0000948	.001011	
108	126	22	.00000327	.44443	1.05797	.00000849	.05557	.00000693	.000074	
109	129	22	.00000808	.44443	1.05797	.00002101	.05557	.00001715	.000183	
110	141	22	.00000211	.44443	1.05797	.00000549	.05557	.00000449	.000048	
111	144	22	0	0	1.05797	0	0	0	0	
112	147	22	.00000015	.44443	1.05797	.00000039	.05557	.00000032	.000003	
113	150	22	.000006	.44443	1.05797	.00001559	.05557	.00001273	.000136	
114	110	30.2	.00001514	.45129	1.25373	.00003936	.04871	.00005177	.000455	
115	307	25.66667	.00003704	.45562	.96154	.00009631	.04438	.00011013	.000933	
116	220	25.66667	.0027246	.45562	.96154	.00708395	.04438	.0080999	.06864	
117	222	25.66667	.00154545	.45562	.96154	.00401817	.04438	.00459444	.03894	
118	223	22	.00322256	.44443	1.05797	.00837866	.05557	.00684052	.07292	
119	224	25.66667	.00911579	.45562	.96154	.0237	.04438	.0271	.22966	
120	225	22	.0044615	.44443	1.05797	.0116	.05557	.00947041	.10095	
121	228	22	0	0	1.05797	0	0	0	0	
122	229	22	0	0	1.05797	0	0	0	0	
123	233	22	0	0	1.05797	0	0	0	0	
124	234	22	0	0	1.05797	0	0	0	0	
125	236	22	0	0	1.05797	0	0	0	0	
126	237	22	.00104144	.44443	1.05797	.00270774	.05557	.00221066	.02357	
127	235	25.66667	-.0000001	.45562	.96154	-.00000027	.04438	-.00000031	-0	
128	XX		.13579	.45496	XX	.35305	.04504	.39648	3.4013	
129	909120	22	.0004355	.44443	1.05797	.00113229	.05557	.00092443	.009854	
130	909320	22	.00001642	.44443	1.05797	.00004268	.05557	.00003484	.000371	
131	809138	22	.00186513	.44443	1.05797	.00484935	.05557	.00395911	.0422	
132	809338	22	0	0	1.05797	0	0	0	0	
133	809106	22	.09697	.35555	1.05797	.25211	.04446	.30875	3.29125	
134	809306	22	0	0	1.05797	0	0	0	0	
135	9406	22	0	0	1.05797	0	0	0	0	
136	9506	22	0	0	1.05797	0	0	0	0	
137	XX		.09928	.35721	XX	.25814	.04466	.31367	3.34368	
138	909820	22	.00696934	.44443	1.05797	.01812	.05557	.01479	.1577	
139	809806	22	.10282	.35555	1.05797	.26733	.04445	.32739	3.48996	
140	XX		.10979	.36012	XX	.28546	.04503	.34218	3.64766	
141	XX		.34486	.39453	XX	.89664	.04492	1.05233	10.3926	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	CD (LH)	CD (LH)	1: B7L801C1	CD-YARD	CD-YARD
		2: B7L801C11	COST	TO TOTAL	2: B7L801C10	COST	TO TOTAL
		3: B7L801C20	PER	VARIABLE	3: B7L801C19	PER	VARIABLE
		4: B7L801C29	CD (LH)	COST	4: B7L801C28	CD-YARD	COST
		5: B7L801C38	C18/C20	C18/C5	5: B7L801C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
101	809006	.04848	6.92961	.05277	.41087	6.92961	.44723
102	002	.05699	.00474895	.05111	.50058	.00474895	.44889
103	005	.05699	.00156987	.05111	.50058	.00156987	.44889
104	024	.04026	.00001178	.04288	.4292	.00001178	.45712
105	033	.05699	.01946	.05111	.50058	.01946	.44889
106	114	.05699	.00817786	.05111	.50058	.00817786	.44889
107	117	.04026	.00235463	.04288	.4292	.00235463	.45712
108	126	.04026	.00017223	.04288	.4292	.00017223	.45712
109	129	.04026	.00042603	.04288	.4292	.00042603	.45712
110	141	.04026	.00011141	.04288	.4292	.00011141	.45712
111	144	.04026	0	0	.4292	0	0
112	147	.04026	.00000794	.04288	.4292	.00000794	.45712
113	150	.04026	.00031611	.04288	.4292	.00031611	.45712
114	110	.05699	.00090841	.05111	.50058	.00090841	.44889
115	307	.04848	.00227148	.05277	.41087	.00227148	.44723
116	220	.04848	.16707	.05277	.41087	.16707	.44723
117	222	.04848	.09477	.05277	.41087	.09477	.44723
118	223	.04026	.1699	.04288	.4292	.1699	.45712
119	224	.04848	.55897	.05277	.41087	.55897	.44723
120	225	.04026	.23522	.04288	.4292	.23522	.45712
121	228	.04026	0	0	.4292	0	0
122	229	.04026	0	0	.4292	0	0
123	233	.04026	0	0	.4292	0	0
124	234	.04026	0	0	.4292	0	0
125	236	.04026	0	0	.4292	0	0
126	237	.04026	.05491	.04288	.4292	.05491	.45712
127	235	.04848	-.00000638	.05277	.41087	-.00000638	.44723
128	XX	XX	8.25012	.0522	XX	8.25012	.4478
129	909120	.04026	.02296	.04288	.4292	.02296	.45712
130	909320	.04026	.00086544	.04288	.4292	.00086544	.45712
131	809138	.04026	.09833	.04288	.4292	.09833	.45712
132	809338	.04026	0	0	.4292	0	0
133	809106	.04026	7.66834	.05146	.4292	7.66834	.54854
134	809306	.04026	0	0	.4292	0	0
135	9406	.04026	0	0	.4292	0	0
136	9506	.04026	0	0	.4292	0	0
137	XX	XX	7.7905	.0513	XX	7.7905	.54683
138	909820	.04026	.36743	.04288	.4292	.36743	.45712
139	809806	.04026	8.13131	.05146	.4292	8.13131	.54854
140	XX	XX	8.49875	.05102	XX	8.49874	.54384
141	XX	XX	24.53937	.05154	XX	24.53937	.50901

LINE	CODE	IDENTIFICATION	WT-C0	REGR EXPENSE		DEFAULT
			REGRES- SION REF	IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)			
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	3231
202	002	ADMINIST B & B	2	A2L102C44	0	3.6753
203	005	ADMINIST OTHER	2	A2L105C44	0	1.21495
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	.00767089
205	033	SHOP BUILDINGS	16	A2L129C44	0	26.41016
206	114	FRINGES OTHER	2	A2L144C44	0	6.32898
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	1.53318
208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	.11215
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	.2774
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	.07254
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	0
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	.00516951
213	150	OTHER EXP	0	A2L180C44	0	.15067
214	110	SMALL TOOLS	2	A2L140C44	0	.70303
215	307	WORK & NR EQUIP	2	A2L245C44	0	1.43895
216	220	FC ADMINIST	16	A2L220C44	0	184.7602
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	44.19432
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	192.7147
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	618.1588
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	266.8055
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	0
226	237	FC OTHER EXP	0	A2L237C44	0	26.16959
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	-.0029735
228		TOTAL OPERATING EXP : (SUM L201-227) -2.*(L209+L211+L222+L224+L227)	XX	XX	0	4605
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	18.82253
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	.35474
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	135.6281
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	4407
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	15
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	3755
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	8211
237		TOTAL DEPR, L/R EXPENSE :SUM L229-236	XX	XX	0	16542
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	413.1988
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	5702
240		TOTAL ROI : L238+L239	XX	XX	0	6115
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L228+L237+L240	XX	XX	0	27264

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L802C9	YARD
			NO REGR C3*C4							2: C7 *B7L802C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L802C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L802C36	EXPENSE
										5: C7 *B7L802C45	C7 -C10 (11)
201	809007	.86	2779 A1L562C2		.5	1389	1389 A3L309C1		3	1343	45.906
202	002	.62904	2.31192 A1L562C2		.5	1.15596	1.15596 A2L102C1		5	1.11788	.03808
203	005	.62904	.76426 A1L562C2		.5	.38213	.38213 A2L105C1		5	.36954	.01259
204	024	.62951	.00482892 A1L562C2		.5	.00241446	.0024145 A2L120C1		1	.00233547	.000079
205	033	.35868	9.47276 A1L562C2		.5	4.73638	4.73638 A2L129C1		5	4.58035	.15603
206	114	.62904	3.98121 A1L562C2		.5	1.9906	1.9906 A2L144C1		5	1.92503	.06558
207	117	.62951	.96515 A1L562C2		.5	.48258	.48258 A2L147C1		1	.46679	.01579
208	126	.62951	.0706 A1L562C2		.5	.0353	.0353 A2L156C1		1	.03414	.001155
209	129	.62951	.17463 A1L562C2		.5	.08731	.08731 A2L159C1		1	.08446	.002857
210	141	.62951	.04566 A1L562C2		.5	.02283	.02283 A2L171C1		1	.02209	.000747
211	144	.62951	0 A1L562C2		.5	0	0 A2L174C1		1	0	0
212	147	.62951	.00325427 A1L562C2		.5	.00162714	.0016271 A2L177C1		1	.0015739	.000053
213	150	.86	.12957 A1L562C2		.5	.06479	.06479 A2L180C1		1	.06267	.00212
214	110	.62904	.44224 A1L562C2		.5	.22112	.22112 A2L140C1		5	.21383	.007284
215	307	.63311	.91102 A1L562C2		.5	.45551	.45551 A2L245C1		3	.44046	.01505
216	220	.36266	67.00573 A1L562C2		.5	33.50287	33.50287 A2L220C1		3	32.3961	1.10677
217	222	.86	38.00711 A1L562C2		.5	19.00356	19.00356 A2L222C1		3	18.37577	.62778
218	223	.36137	69.64063 A1L562C2		.5	34.82031	34.82031 A2L223C1		1	33.68108	1.13923
219	224	.36266	224.1834 A1L562C2		.5	112.0917	112.092 A2L224C1		3	108.3887	3.70296
220	225	.36137	96.41456 A1L562C2		.5	48.20728	48.20728 A2L225C1		1	46.63006	1.57722
221	228	.36137	0 A1L562C2		.5	0	0 A2L228C1		1	0	0
222	229	.36137	0 A1L562C2		.5	0	0 A2L229C1		1	0	0
223	233	.36137	0 A1L562C2		.5	0	0 A2L233C1		1	0	0
224	234	.36137	0 A1L562C2		.5	0	0 A2L234C1		1	0	0
225	236	.36137	0 A1L562C2		.5	0	0 A2L236C1		1	0	0
226	237	.86	22.50585 A1L562C2		.5	11.25293	11.25293 A2L237C1		1	10.88476	.36817
227	235	.86	-.00255718 A1L562C2		.5	-.0012786	-.001279 A2L235C1		3	-.00123635	-.00004
228	XX		3315 XX	XX		1657	1657 XX	XX		1603	54.7399
229	909120	.5	9.41126 A1L562C2		.5	4.70563	4.70563 A3L714C1		1	4.55167	.15396
230	909320	1	.35474 A1L562C2		.5	.17737	.17737 A3L815C1		1	.17157	.005803
231	809138	.5	67.81404 A1L562C2		.5	33.90702	33.90702 A3L439C1		1	32.79767	1.10935
232	809338	1	0 A1L562C2		.5	0	0 A3L639C1		1	0	0
233	809107	1	4407 A1L562C4		.4	1762	2644 A3L409C1		1	1705	57.6744
234	809307	1	15 XX	XX		0	15 A3L609C1		1	0	0
235	9407	1	3755 1.0		1	3755	0 A3L202C1		1	3632	122.85
236	9507	1	8211 XX	XX		0	8211 A3L202C1		1	0	0
237	XX		16465 XX	XX		5556	10908 XX	XX		5374	181.8
238	909820	.5	206.5994 A1L562C2		.5	103.2997	103.3 1.0		1	99.91999	3.37971
239	809807	1	5702 A1L562C4		.4	2280	3421 1.0		1	2206	74.626
240	XX		5908 XX	XX		2384	3524 XX	XX		2306	78.0057
241	XX		25690 XX	XX		9598	16091 XX	XX		9284	314.54

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L802C7	COST	CM (LH)	1: B7L802C5	COST	CM - YARD	2: B7L802C13	PORTION		2: C8 *B7L802C13	PORTION				
		2: B7L802C16	PER	VARIABLE	2: B7L802C14	PER	VARIABLE	3: B7L802C22	OF CD		3: C8 *B7L802C22	OF CD				
		3: B7L802C25	CM (LH)	COST	3: B7L802C23	CM - YARD	COST	4: B7L802C31	EXPENSE		4: C8 *B7L802C31	EXPENSE				
		4: B7L802C34	C10/C12	C10/C5	4: B7L802C32	C11/C15	C11/C5	5: C8 *B7L802C40	C8 -C18		5: C8 *B7L802C40	C8 -C18				
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
201	809007	58342	.02303	.48348	766.6103	.05988	.01652	341.125	1048							
202	002	55059	.0000203	.48353	721.4042	.00005279	.01647	.28046	.8755							
203	005	55059	.00000671	.48353	721.4042	.00001745	.01647	.09271	.28942							
204	024	51757	.00000005	.48364	673.3224	.00000012	.01636	.00057812	.001836							
205	033	55059	.00008319	.48353	721.4042	.00021629	.01647	1.14913	3.58725							
206	114	55059	.00003496	.48353	721.4042	.0000909	.01647	.48296	1.50765							
207	117	51757	.00000902	.48364	673.3224	.00002345	.01636	.11555	.36703							
208	126	51757	.00000066	.48364	673.3224	.00000172	.01636	.00845179	.02685							
209	129	51757	.00000163	.48364	673.3224	.00000424	.01636	.02091	.06641							
210	141	51757	.00000043	.48364	673.3224	.00000111	.01636	.00546696	.01737							
211	144	51757	0	0	673.3224	0	0	0	0							
212	147	51757	.00000003	.48364	673.3224	.00000008	.01636	.0003896	.001238							
213	150	51757	.00000121	.48364	673.3224	.00000315	.01636	.01551	.04927							
214	110	55059	.00000388	.48353	721.4042	.0000101	.01647	.05365	.16747							
215	307	58342	.00000755	.48348	766.6103	.00001963	.01652	.11182	.34369							
216	220	58342	.00055528	.48348	766.6103	.00144372	.01652	8.22433	25.2785							
217	222	58342	.00031496	.48348	766.6103	.00081891	.01652	4.66502	14.3385							
218	223	51757	.00065075	.48364	673.3224	.00169196	.01636	8.33732	26.483							
219	224	58342	.00185781	.48348	766.6103	.0048303	.01652	27.51642	84.5753							
220	225	51757	.00090094	.48364	673.3224	.00234245	.01636	11.54268	36.6646							
221	228	51757	0	0	673.3224	0	0	0	0							
222	229	51757	0	0	673.3224	0	0	0	0							
223	233	51757	0	0	673.3224	0	0	0	0							
224	234	51757	0	0	673.3224	0	0	0	0							
225	236	51757	0	0	673.3224	0	0	0	0							
226	237	51757	.00021031	.48364	673.3224	.00054679	.01636	2.69438	8.55854							
227	235	58342	-.00000002	.48348	766.6103	-.00000006	.01652	-.00031387	-.00096							
228	XX	.02769	.48349	XX	.07199	.01651	.01651	406.4012	1251							
229	909120	51757	.00008794	.48364	673.3224	.00022865	.01636	1.12671	3.57892							
230	909320	51757	.00000331	.48364	673.3224	.00000862	.01636	.04247	.1349							
231	809138	51757	.00063369	.48364	673.3224	.00164758	.01636	8.11865	25.7884							
232	809338	51757	0	0	673.3224	0	0	0	0							
233	809107	51757	.03294	.38691	673.3224	.08566	.01309	633.1233	2011							
234	809307	51757	0	0	673.3224	0	0	3.59158	11.4084							
235	9407	51757	.07018	.96728	673.3224	.18246	.03272	0	0							
236	9507	51757	0	0	673.3224	0	0	1966	6244							
237	XX	.10385	.32643	XX	.27	.01104	.01104	2612	8296							
238	909820	51757	.00193056	.48364	673.3224	.00501945	.01636	24.73392	78.5658							
239	809807	51757	.04263	.38691	673.3224	.11083	.01309	819.208	2602							
240	XX	.04456	.39029	XX	.11585	.0132	.0132	843.9419	2680							
241	XX	.17609	.36139	XX	.45784	.01224	.01224	3862	12229							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L802C2	CD (LH)	CD (LH)	1: B7L802C1	CD-YARD	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	110.2042	3.09539	.12274	338.7268	3.09539	.37726
202	002	103.9058	.00269915	.12131	324.3623	.00269915	.37869
203	005	103.9058	.00089226	.12131	324.3623	.00089226	.37869
204	024	94.7213	.0000061	.11972	300.8763	.0000061	.38028
205	033	103.9058	.01106	.12131	324.3623	.01106	.37869
206	114	103.9058	.00464803	.12131	324.3623	.00464803	.37869
207	117	94.7213	.00121987	.11972	300.8763	.00121987	.38028
208	126	94.7213	.00008923	.11972	300.8763	.00008923	.38028
209	129	94.7213	.00022071	.11972	300.8763	.00022071	.38028
210	141	94.7213	.00005772	.11972	300.8763	.00005772	.38028
211	144	94.7213	0	0	300.8763	0	0
212	147	94.7213	.00000411	.11972	300.8763	.00000411	.38028
213	150	94.7213	.00016377	.11972	300.8763	.00016377	.38028
214	110	103.9058	.00051631	.12131	324.3623	.00051631	.37869
215	307	110.2042	.00101465	.12274	338.7268	.00101465	.37726
216	220	110.2042	.07463	.12274	338.7268	.07463	.37726
217	222	110.2042	.04233	.12274	338.7268	.04233	.37726
218	223	94.7213	.08802	.11972	300.8763	.08802	.38028
219	224	110.2042	.24969	.12274	338.7268	.24969	.37726
220	225	94.7213	.12186	.11972	300.8763	.12186	.38028
221	228	94.7213	0	0	300.8763	0	0
222	229	94.7213	0	0	300.8763	0	0
223	233	94.7213	0	0	300.8763	0	0
224	234	94.7213	0	0	300.8763	0	0
225	236	94.7213	0	0	300.8763	0	0
226	237	94.7213	.02845	.11972	300.8763	.02845	.38028
227	235	110.2042	-.00000285	.12274	338.7268	-.00000285	.37726
228	XX	XX	3.72251	.12256	XX	3.72251	.37744
229	909120	94.7213	.01189	.11972	300.8763	.01189	.38028
230	909320	94.7213	.00044836	.11972	300.8763	.00044836	.38028
231	809138	94.7213	.08571	.11972	300.8763	.08571	.38028
232	809338	94.7213	0	0	300.8763	0	0
233	809107	94.7213	6.68407	.14366	300.8763	6.68407	.45634
234	809307	94.7213	.03792	.23944	300.8763	.03792	.76056
235	9407	94.7213	0	0	300.8763	0	0
236	9507	94.7213	20.75594	.23944	300.8763	20.75594	.76056
237	XX	XX	27.57598	.15864	XX	27.57598	.5039
238	909820	94.7213	.26112	.11972	300.8763	.26112	.38028
239	809807	94.7213	8.64862	.14366	300.8763	8.64862	.45634
240	XX	XX	8.90974	.14283	XX	8.90974	.45368
241	XX	XX	40.20823	.15034	XX	40.20823	.47602

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	76338
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	86.8181
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	28.6996
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	.1812
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	623.8627
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	149.5037
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	36.21682
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	2.6491
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	6.55283
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	1.71354
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	0
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	.12211
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	3.55903
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	16.60708
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	33.99089
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	4364
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	1043
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	4552
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	14602
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	6302
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	618.1801
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	-.07024
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	108799
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	444.6272
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	8.37974
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	410.1464
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	13327
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	46296
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	37953
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	65903
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	164342
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	4074
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	18648
340		TOTAL ROI : L338+L339	XX	XX	0	XX	22722
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	295864

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L803C9 YARD 2: C7 *B7L803C18 PORTION 3: C7 *B7L803C27 OF CM 4: C7 *B7L803C36 EXPENSE 5: C7 *B7L803C45 C7 -C10 (10) (11)	
301	809008	.86	65651	A1L563C2	.5	32825	32825	A3L310C1	3	31654	1171
302	002	.62904	54.61241	A1L563C2	.5	27.30621	27.30621	A2L102C1	5	26.31994	.98627
303	005	.62904	18.05331	A1L563C2	.5	9.02665	9.02665	A2L105C1	5	8.70062	.32603
304	024	.62951	.11407	A1L563C2	.5	.05703	.05703	A2L120C1	1	.055	.002033
305	033	.35868	223.7664	A1L563C2	.5	111.8832	111.883	A2L129C1	5	107.8421	4.04108
306	114	.62904	94.04441	A1L563C2	.5	47.0222	47.0222	A2L144C1	5	45.32382	1.69838
307	117	.62951	22.79896	A1L563C2	.5	11.39948	11.39948	A2L147C1	1	10.99306	.40642
308	126	.62951	1.66764	A1L563C2	.5	.83382	.83382	A2L156C1	1	.80409	.02973
309	129	.62951	4.12509	A1L563C2	.5	2.06254	2.06254	A2L159C1	1	1.98901	.07354
310	141	.62951	1.0787	A1L563C2	.5	.53935	.53935	A2L171C1	1	.52012	.01923
311	144	.62951	0	A1L563C2	.5	0	0	A2L174C1	1	0	0
312	147	.62951	.07687	A1L563C2	.5	.03844	.03844	A2L177C1	1	.03707	.00137
313	150	.86	3.06076	A1L563C2	.5	1.53038	1.53038	A2L180C1	1	1.47582	.05456
314	110	.62904	10.44659	A1L563C2	.5	5.22329	5.22329	A2L140C1	5	5.03464	.18866
315	307	.63311	21.52007	A1L563C2	.5	10.76003	10.76003	A2L245C1	3	10.376	.38403
316	220	.36266	1582	A1L563C2	.5	791.4073	791.407	A2L220C1	3	763.1613	28.246
317	222	.86	897.8069	A1L563C2	.5	448.9034	448.903	A2L222C1	3	432.8817	16.0217
318	223	.36137	1645	A1L563C2	.5	822.5282	822.528	A2L223C1	1	793.2029	29.3253
319	224	.36266	5295	A1L563C2	.5	2647	2647	A2L224C1	3	2553	94.5034
320	225	.36137	2277	A1L563C2	.5	1138	1138	A2L225C1	1	1098	40.5996
321	228	.36137	0	A1L563C2	.5	0	0	A2L228C1	1	0	0
322	229	.36137	0	A1L563C2	.5	0	0	A2L229C1	1	0	0
323	233	.36137	0	A1L563C2	.5	0	0	A2L233C1	1	0	0
324	234	.36137	0	A1L563C2	.5	0	0	A2L234C1	1	0	0
325	236	.36137	0	A1L563C2	.5	0	0	A2L236C1	1	0	0
326	237	.86	531.6349	A1L563C2	.5	265.8175	265.817	A2L237C1	1	256.3404	9.47708
327	235	.86	-.06041	A1L563C2	.5	-.0302	-.0302	A2L235C1	3	-.02912	-.00108
328	XX	XX	78328	XX	XX	39164	39164	XX	XX	37766	1397
329	909120	.5	222.3136	A1L563C2	.5	111.1568	111.157	A3L714C1	1	107.1938	3.96303
330	909320	1	8.37974	A1L563C2	.5	4.18987	4.18987	A3L815C1	1	4.04049	.14938
331	809138	.5	205.0732	A1L563C2	.5	102.5366	102.537	A3L439C1	1	98.88091	3.65569
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0
333	809108	1	13327	A1L563C4	.4	5330	7996	A3L410C1	1	5140	190.06
334	809308	1	46296	XX	XX	0	46296	A3L610C1	1	0	0
335	9408	1	37953	1.0	1	37953	0	A3L203C1	1	36599	1353
336	9508	1	65903	XX	XX	0	65903	A3L203C1	1	0	0
337	XX	XX	163914	XX	XX	43501	120413	XX	XX	41950	1550
338	909820	.5	2037	A1L563C2	.5	1018	1018	1.0	1	982.2803	36.3156
339	809808	1	18648	A1L563C4	.4	7459	11188	1.0	1	7193	265.94
340	XX	XX	20685	XX	XX	8477	12207	XX	XX	8175	302.26
341	XX	XX	262929	XX	XX	91144	171785	XX	XX	87893	3251

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	YARD	PORTION
		1: B7L803C7	COST	CM (LH)	1: B7L803C5	COST	CM-YARD	1: C8 *B7L803C4	OF CD	EXPENSE
		2: B7L803C16	PER	TO TOTAL	2: B7L803C14	PER	TO TOTAL	2: C8 *B7L803C13	OF CD	EXPENSE
		3: B7L803C25	CM (LH)	VARIABLE	3: B7L803C23	CM - YARD	VARIABLE	3: C8 *B7L803C22	OF CD	EXPENSE
		4: B7L803C34	C10/C12	COST	4: B7L803C32	C11/C15	COST	4: C8 *B7L803C31	C8 -C18	
		5: B7L803C43	(12)	(13)	5: B7L803C41	(16)	(17)	5: C8 *B7L803C40	(18)	(19)
301	809008	1084237	.02919	.48215	15434	.07591	.01785	7523	25302	
302	002	1156471	.00002276	.48194	16667	.00005917	.01806	6.18988	21.1163	
303	005	1156471	.00000752	.48194	16667	.00001956	.01806	2.0462	6.98046	
304	024	963042	.00000006	.48217	13693	.00000015	.01783	.01275	.04429	
305	033	1156471	.00009325	.48194	16667	.00024245	.01806	25.36213	86.521	
306	114	1156471	.00003919	.48194	16667	.0001019	.01806	10.65918	36.363	
307	117	963042	.00001141	.48217	13693	.00002968	.01783	2.54821	8.85127	
308	126	963042	.00000083	.48217	13693	.00000217	.01783	.18639	.64743	
309	129	963042	.00000207	.48217	13693	.00000537	.01783	.46106	1.60149	
310	141	963042	.00000054	.48217	13693	.00000014	.01783	.12056	.41878	
311	144	963042	0	0	13693	0	0	0	0	
312	147	963042	.00000004	.48217	13693	.00000001	.01783	.00859198	.02984	
313	150	963042	.00000153	.48217	13693	.00000398	.01783	.3421	1.18828	
314	110	1156471	.00000435	.48194	16667	.00001132	.01806	1.18404	4.03926	
315	307	1084237	.00000957	.48215	15434	.00002488	.01785	2.4661	8.29394	
316	220	1084237	.00070387	.48215	15434	.00183006	.01785	181.383	610.02	
317	222	1084237	.00039925	.48215	15434	.00103805	.01785	102.8844	346.02	
318	223	963042	.00082364	.48217	13693	.00214147	.01783	183.8661	638.66	
319	224	1084237	.00235496	.48215	15434	.0061229	.01785	606.8592	2040	
320	225	963042	.0011403	.48217	13693	.00296478	.01783	254.555	884.2	
321	228	963042	0	0	13693	0	0	0	0	
322	229	963042	0	0	13693	0	0	0	0	
323	233	963042	0	0	13693	0	0	0	0	
324	234	963042	0	0	13693	0	0	0	0	
325	236	963042	0	0	13693	0	0	0	0	
326	237	963042	.00026618	.48217	13693	.00069206	.01783	59.42024	206.4	
327	235	1084237	-.00000003	.48215	15434	-.00000007	.01785	-.00692222	-.02328	
328	XX	.03507	.48215	XX	.09119	.01785		8962	30201	
329	909120	963042	.00011131	.48217	13693	.0002894	.01783	24.84774	86.309	
330	909320	963042	.0000042	.48217	13693	.00001091	.01783	.93659	3.25328	
331	809138	963042	.00010268	.48217	13693	.00026696	.01783	22.92081	79.6158	
332	809338	963042	0	0	13693	0	0	0	0	
333	809108	963042	.00533803	.38574	13693	.01388	.01426	1787	6208	
334	809308	963042	0	0	13693	0	0	10348	35947	
335	9408	963042	.038	.96435	13693	.09881	.03565	0	0	
336	9508	963042	0	0	13693	0	0	14731	51171	
337	XX	.04356	.25593	XX	.11326	.0094619		26916	93496	
338	909820	963042	.00101998	.48217	13693	.00265194	.01783	227.6947	790.9	
339	809808	963042	.0074694	.38574	13693	.01942	.01426	2501	8687	
340	XX	.00848938	.39524	XX	.02207	.01461		2728	9478	
341	XX	.08712	.33428	XX	.22652	.01236		38608	133176	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	CD (LH)	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	2048	3.67342	.1146	6887	3.67342	.3854
302	002	2182	.00283624	.11334	7445	.00283624	.38666
303	005	2182	.00093758	.11334	7445	.00093758	.38666
304	024	1762	.00000723	.11177	6121	.00000723	.38823
305	033	2182	.01162	.11334	7445	.01162	.38666
306	114	2182	.00488409	.11334	7445	.00488409	.38666
307	117	1762	.00144581	.11177	6121	.00144581	.38823
308	126	1762	.00010575	.11177	6121	.00010575	.38823
309	129	1762	.0002616	.11177	6121	.0002616	.38823
310	141	1762	.00006841	.11177	6121	.00006841	.38823
311	144	1762	0	0	6121	0	0
312	147	1762	.00000487	.11177	6121	.00000487	.38823
313	150	1762	.0001941	.11177	6121	.0001941	.38823
314	110	2182	.00054253	.11334	7445	.00054253	.38666
315	307	2048	.00120412	.1146	6887	.00120412	.3854
316	220	2048	.08856	.1146	6887	.08856	.3854
317	222	2048	.05024	.1146	6887	.05024	.3854
318	223	1762	.10432	.11177	6121	.10432	.38823
319	224	2048	.29631	.1146	6887	.29631	.3854
320	225	1762	.14443	.11177	6121	.14443	.38823
321	228	1762	0	0	6121	0	0
322	229	1762	0	0	6121	0	0
323	233	1762	0	0	6121	0	0
324	234	1762	0	0	6121	0	0
325	236	1762	0	0	6121	0	0
326	237	1762	.03371	.11177	6121	.03371	.38823
327	235	2048	-.00000338	.1146	6887	-.00000338	.3854
328	XX	4.41459	.11443	XX	4.41459	.38557	
329	909120	1762	.0141	.11177	6121	.0141	.38823
330	909320	1762	.00053141	.11177	6121	.00053141	.38823
331	809138	1762	.013	.11177	6121	.013	.38823
332	809338	1762	0	0	6121	0	0
333	809108	1762	1.01417	.13412	6121	1.01417	.46588
334	809308	1762	5.87179	.22354	6121	5.87179	.77646
335	9408	1762	0	0	6121	0	0
336	9508	1762	8.35858	.22354	6121	8.35858	.77646
337	XX	15.27217	.16421	XX	15.27217	.5704	
338	909820	1762	.12919	.11177	6121	.12919	.38823
339	809808	1762	1.41911	.13412	6121	1.41911	.46588
340	XX	1.5483	.13192	XX	1.5483	.45823	
341	XX	21.23507	.14684	XX	21.23507	.50651	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	79348
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	90.24143
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	29.83125
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	.18835
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	648.4622
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	155.3988
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	37.64488
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	2.75356
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	6.81121
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	1.78111
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	0
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	.12693
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	3.69936
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	17.26192
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	35.33119
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	4536
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	1085
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	4731
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	15177
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	6551
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	642.5556
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	-.07301
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	113089
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	462.1593
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	8.71016
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	267.8093
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	8702
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	22107
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	2603
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	5488
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	39638
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	3912
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	13849
440		TOTAL ROI : L438+L439	XX	XX	0	XX	17761
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	170490

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L804C9 YARD 2: C7 *B7L804C18 PORTION 3: C7 *B7L804C27 OF CM 4: C7 *B7L804C36 EXPENSE 5: C7 *B7L804C45 C7 -C10 (10) (11)	
401	809009	.86	68239	A1L564C2	.5	34119	34119	A3L311C1	3	32758	1361
402	002	.62904	56.76583	A1L564C2	.5	28.38292	28.38292	A2L102C1	5	27.25112	1.1318
403	005	.62904	18.76517	A1L564C2	.5	9.38258	9.38258	A2L105C1	5	9.00844	.37414
404	024	.62951	.11857	A1L564C2	.5	.05928	.05928	A2L120C1	1	.05694	.002341
405	033	.35868	232.5897	A1L564C2	.5	116.2948	116.295	A2L129C1	5	111.6575	4.63738
406	114	.62904	97.75267	A1L564C2	.5	48.87633	48.87633	A2L144C1	5	46.92734	1.94899
407	117	.62951	23.69795	A1L564C2	.5	11.84897	11.84897	A2L147C1	1	11.38102	.46795
408	126	.62951	1.7334	A1L564C2	.5	.8667	.8667	A2L156C1	1	.83247	.03423
409	129	.62951	4.28775	A1L564C2	.5	2.14387	2.14387	A2L159C1	1	2.0592	.08467
410	141	.62951	1.12123	A1L564C2	.5	.56062	.56062	A2L171C1	1	.53848	.02214
411	144	.62951	0	A1L564C2	.5	0	0	A2L174C1	1	0	0
412	147	.62951	.0799	A1L564C2	.5	.03995	.03995	A2L177C1	1	.03837	.001578
413	150	.86	3.18145	A1L564C2	.5	1.59073	1.59073	A2L180C1	1	1.5279	.06282
414	110	.62904	10.85851	A1L564C2	.5	5.42925	5.42925	A2L140C1	5	5.21276	.2165
415	307	.63311	22.36863	A1L564C2	.5	11.18431	11.18431	A2L245C1	3	10.73815	.44616
416	220	.36266	1645	A1L564C2	.5	822.6133	822.613	A2L220C1	3	789.7979	32.8154
417	222	.86	933.2083	A1L564C2	.5	466.6042	466.604	A2L222C1	3	447.9905	18.6136
418	223	.36137	1709	A1L564C2	.5	854.9613	854.961	A2L223C1	1	821.1961	33.7652
419	224	.36266	5504	A1L564C2	.5	2752	2752	A2L224C1	3	2642	109.79
420	225	.36137	2367	A1L564C2	.5	1183	1183	A2L225C1	1	1136	46.7466
421	228	.36137	0	A1L564C2	.5	0	0	A2L228C1	1	0	0
422	229	.36137	0	A1L564C2	.5	0	0	A2L229C1	1	0	0
423	233	.36137	0	A1L564C2	.5	0	0	A2L233C1	1	0	0
424	234	.36137	0	A1L564C2	.5	0	0	A2L234C1	1	0	0
425	236	.36137	0	A1L564C2	.5	0	0	A2L236C1	1	0	0
426	237	.86	552.5979	A1L564C2	.5	276.2989	276.299	A2L237C1	1	265.387	10.912
427	235	.86	-.06279	A1L564C2	.5	-.03139	-.03139	A2L235C1	3	-.03014	-.00125
428	XX	XX	81417	XX	XX	40708	40708	XX	XX	39085	1623
429	909120	.5	231.0796	A1L564C2	.5	115.5398	115.54	A3L714C1	1	110.9768	4.56304
430	909320	1	8.71016	A1L564C2	.5	4.35508	4.35508	A3L815C1	1	4.18309	.172
431	809138	.5	133.9046	A1L564C2	.5	66.95232	66.95232	A3L439C1	1	64.30815	2.64417
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0
433	809109	1	8702	A1L564C4	.4	3480	5221	A3L411C1	1	3343	137.47
434	809309	1	22107	XX	XX	0	22107	A3L611C1	1	0	0
435	9409	1	2603	1.0	1	2603	0	A3L204C1	1	2500	102.8
436	9509	1	5488	XX	XX	0	5488	A3L204C1	1	0	0
437	XX	XX	39273	XX	XX	6270	33003	XX	XX	6022	247.65
438	909820	.5	1956	A1L564C2	.5	978.1026	978.103	1.0	1	939.4741	38.6285
439	809809	1	13849	A1L564C4	.4	5539	8309	1.0	1	5321	218.78
440	XX	XX	15805	XX	XX	6517	9287	XX	XX	6260	257.41
441	XX	XX	136496	XX	XX	53497	82999	XX	XX	51369	2128

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	YARD	PORTION
		1: B7L804C7	COST	CM (LH)	1: B7L804C5	COST	CM-YARD	1: C8 *B7L804C4	OF CD	EXPENSE
		2: B7L804C16	PER	TO TOTAL	2: B7L804C14	PER	TO TOTAL	2: C8 *B7L804C13	OF CD	EXPENSE
		3: B7L804C25	CM (LH)	VARIABLE	3: B7L804C23	CM - YARD	VARIABLE	3: C8 *B7L804C22	OF CD	EXPENSE
LINE	CODE	4: B7L804C34	C10/C12	COST	4: B7L804C32	C11/C15	COST	4: C8 *B7L804C31	C8 -C18	
		5: B7L804C43	(12)	(13)	5: B7L804C41	(16)	(17)	5: C8 *B7L804C40	(18)	(19)
401	809009	1117768	.02931	.48005	17862	.0762	.01995	6859	27260	
402	002	997813	.00002731	.48006	15938	.00007101	.01994	5.70572	22.6772	
403	005	997813	.00000903	.48006	15938	.00002347	.01994	1.88615	7.49644	
404	024	1201330	.00000005	.48025	18998	.00000012	.01975	.01171	.04757	
405	033	997813	.0001119	.48006	15938	.00029095	.01994	23.37834	92.9165	
406	114	997813	.00004703	.48006	15938	.00012228	.01994	9.82544	39.0509	
407	117	1201330	.00000947	.48025	18998	.00002463	.01975	2.34134	9.50764	
408	126	1201330	.00000069	.48025	18998	.00000018	.01975	.17126	.69544	
409	129	1201330	.00000171	.48025	18998	.00000446	.01975	.42363	1.72025	
410	141	1201330	.00000045	.48025	18998	.00000117	.01975	.11078	.44984	
411	144	1201330	0	0	18998	0	0	0	0	
412	147	1201330	.00000003	.48025	18998	.00000008	.01975	.00789444	.03206	
413	150	1201330	.00000127	.48025	18998	.00000331	.01975	.31432	1.2764	
414	110	997813	.00000522	.48006	15938	.00001358	.01994	1.09142	4.33783	
415	307	1117768	.00000961	.48005	17862	.00002498	.01995	2.24863	8.93569	
416	220	1117768	.00070658	.48005	17862	.00183712	.01995	165.3879	657.23	
417	222	1117768	.00040079	.48005	17862	.00104205	.01995	93.8116	372.79	
418	223	1201330	.00068357	.48025	18998	.00177729	.01975	168.939	686.02	
419	224	1117768	.00236405	.48005	17862	.0061465	.01995	553.3439	2198	
420	225	1201330	.00094638	.48025	18998	.00246058	.01975	233.889	949.77	
421	228	1201330	0	0	18998	0	0	0	0	
422	229	1201330	0	0	18998	0	0	0	0	
423	233	1201330	0	0	18998	0	0	0	0	
424	234	1201330	0	0	18998	0	0	0	0	
425	236	1201330	0	0	18998	0	0	0	0	
426	237	1201330	.00022091	.48025	18998	.00057437	.01975	54.59622	221.7	
427	235	1117768	-.00000003	.48005	17862	-.00000007	.01995	-.0063118	-.02508	
428	XX	.03485	.48007	XX	.09061	.01993		8176	32532	
429	909120	1201330	.00009238	.48025	18998	.00024018	.01975	22.83048	92.7093	
430	909320	1201330	.00000348	.48025	18998	.00000905	.01975	.86056	3.49453	
431	809138	1201330	.00005353	.48025	18998	.00013918	.01975	13.22967	53.7227	
432	809338	1201330	0	0	18998	0	0	0	0	
433	809109	1201330	.00278303	.3842	18998	.00723587	.0158	1031	4189	
434	809309	1201330	0	0	18998	0	0	4368	17738	
435	9409	1201330	.00208119	.96051	18998	.0054111	.03949	0	0	
436	9509	1201330	0	0	18998	0	0	1084	4403	
437	XX	.00501361	.15336	XX	.01304	.0063057		6521	26481	
438	909820	1201330	.00078203	.48025	18998	.00203327	.01975	193.2715	784.83	
439	809809	1201330	.00442927	.3842	18998	.01152	.0158	1641	6667	
440	XX	.0052113	.39609	XX	.01355	.01629		1835	7452	
441	XX	.04507	.37634	XX	.11719	.01559		16533	66466	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	2111	3.24901	.10053	8390	3.24901	.39947
402	002	1883	.00303009	.10051	7483	.00303009	.39949
403	005	1883	.00100166	.10051	7483	.00100166	.39949
404	024	2198	.00000533	.0988	8927	.00000533	.4012
405	033	1883	.01242	.10051	7483	.01242	.39949
406	114	1883	.00521792	.10051	7483	.00521792	.39949
407	117	2198	.00106494	.0988	8927	.00106494	.4012
408	126	2198	.0000779	.0988	8927	.0000779	.4012
409	129	2198	.00019268	.0988	8927	.00019268	.4012
410	141	2198	.00005039	.0988	8927	.00005039	.4012
411	144	2198	0	0	8927	0	0
412	147	2198	.00000359	.0988	8927	.00000359	.4012
413	150	2198	.00014297	.0988	8927	.00014297	.4012
414	110	1883	.00057961	.10051	7483	.00057961	.39949
415	307	2111	.001065	.10053	8390	.001065	.39947
416	220	2111	.07833	.10053	8390	.07833	.39947
417	222	2111	.04443	.10053	8390	.04443	.39947
418	223	2198	.07684	.0988	8927	.07684	.4012
419	224	2111	.26208	.10053	8390	.26208	.39947
420	225	2198	.10638	.0988	8927	.10638	.4012
421	228	2198	0	0	8927	0	0
422	229	2198	0	0	8927	0	0
423	233	2198	0	0	8927	0	0
424	234	2198	0	0	8927	0	0
425	236	2198	0	0	8927	0	0
426	237	2198	.02483	.0988	8927	.02483	.4012
427	235	2111	-.00000299	.10053	8390	-.00000299	.39947
428	XX	XX	3.86637	.10043	XX	3.86637	.39957
429	909120	2198	.01038	.0988	8927	.01038	.4012
430	909320	2198	.00039142	.0988	8927	.00039142	.4012
431	809138	2198	.00601739	.0988	8927	.00601739	.4012
432	809339	2198	0	0	8927	0	0
433	809109	2198	.46926	.11856	8927	.46926	.48144
434	809309	2198	1.98688	.1976	8927	1.98688	.8024
435	9409	2198	0	0	8927	0	0
436	9509	2198	.49324	.1976	8927	.49324	.8024
437	XX	XX	2.96617	.16605	XX	2.96617	.67429
438	909820	2198	.08791	.0988	8927	.08791	.4012
439	809809	2198	.74684	.11856	8927	.74684	.48144
440	XX	XX	.83475	.11611	XX	.83475	.47151
441	XX	XX	7.66729	.12112	XX	7.66729	.48694

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	53801
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	61.18682
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	20.22662
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	.12771
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	439.6799
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	105.3658
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	25.52454
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	1.86701
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	4.61824
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	1.20765
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	0
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	.08606
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	2.5083
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	11.70418
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	23.95577
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	3075
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	735.753
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	3208
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	10291
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	4441
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	435.675
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	-.0495
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	76678
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	313.36
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	5.90579
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	182.9609
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	5945
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	56672
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	18089
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	23299
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	104507
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	2655
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	14607
540		TOTAL ROI : L538+L539	XX	XX	0	XX	17262
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	198448

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L805C9 YARD 2: C7 *B7L805C18 PORTION 3: C7 *B7L805C27 OF CM 4: C7 *B7L805C36 EXPENSE 5: C7 *B7L805C45 C7 -C10 (10) (11)	
501	809010	.86	46269	A1L565C2	.5	23134	23134	A3L312C1	3	22051	1083
502	002	.62904	38.48921	A1L565C2	.5	19.2446	19.2446	A2L102C1	5	18.31885	.92575
503	005	.62904	12.72344	A1L565C2	.5	6.36172	6.36172	A2L105C1	5	6.05569	.30603
504	024	.62951	.08039	A1L565C2	.5	.0402	.0402	A2L120C1	1	.0383	.001894
505	033	.35868	157.7039	A1L565C2	.5	78.85194	78.85194	A2L129C1	5	75.0588	3.79314
506	114	.62904	66.2797	A1L565C2	.5	33.13985	33.13985	A2L144C1	5	31.54567	1.59418
507	117	.62951	16.06803	A1L565C2	.5	8.03402	8.03402	A2L147C1	1	7.65541	.3786
508	126	.62951	1.1753	A1L565C2	.5	.58765	.58765	A2L156C1	1	.55996	.02769
509	129	.62951	2.90724	A1L565C2	.5	1.45362	1.45362	A2L159C1	1	1.38512	.0685
510	141	.62951	.76023	A1L565C2	.5	.38012	.38012	A2L171C1	1	.3622	.01791
511	144	.62951	0	A1L565C2	.5	0	0	A2L174C1	1	0	0
512	147	.62951	.05418	A1L565C2	.5	.02709	.02709	A2L177C1	1	.02581	.001277
513	150	.86	2.15713	A1L565C2	.5	1.07857	1.07857	A2L180C1	1	1.02774	.05083
514	110	.62904	7.36245	A1L565C2	.5	3.68122	3.68122	A2L140C1	5	3.50414	.17708
515	307	.63311	15.1667	A1L565C2	.5	7.58335	7.58335	A2L245C1	3	7.22822	.35513
516	220	.36266	1115	A1L565C2	.5	557.7603	557.76	A2L220C1	3	531.6402	26.1202
517	222	.86	632.7476	A1L565C2	.5	316.3738	316.374	A2L222C1	3	301.5578	14.8159
518	223	.36137	1159	A1L565C2	.5	579.6934	579.693	A2L223C1	1	552.3754	27.318
519	224	.36266	3732	A1L565C2	.5	1866	1866	A2L224C1	3	1778	87.3912
520	225	.36137	1605	A1L565C2	.5	802.5614	802.561	A2L225C1	1	764.7408	37.8206
521	228	.36137	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.36137	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.36137	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.36137	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.36137	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	374.6805	A1L565C2	.5	187.3402	187.34	A2L237C1	1	178.5119	8.82838
527	235	.86	-.04257	A1L565C2	.5	-.02129	-.02129	A2L235C1	3	-.02029	-.001
528	XX	XX	55203	XX	XX	27601	27601	XX	XX	26308	1293
529	909120	.5	156.68	A1L565C2	.5	78.34	78.34	A3L714C1	1	74.64823	3.69176
530	909320	1	5.90579	A1L565C2	.5	2.9529	2.9529	A3L815C1	1	2.81374	.13915
531	809138	.5	91.48047	A1L565C2	.5	45.74024	45.74024	A3L439C1	1	43.58473	2.1555
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	5945	A1L565C4	.4	2378	3567	A3L412C1	1	2265	112.06
534	809310	1	56672	XX	XX	0	56672	A3L612C1	1	0	0
535	9410	1	18089	1.0	1	18089	0	A3L205C1	1	17236	852.44
536	9510	1	23299	XX	XX	0	23299	A3L205C1	1	0	0
537	XX	XX	104259	XX	XX	20594	83665	XX	XX	19623	970.49
538	909820	.5	1327	A1L565C2	.5	663.8881	663.888	1.0	1	632.6025	31.2856
539	809810	1	14607	A1L565C4	.4	5842	8764	1.0	1	5567	275.35
540	XX	XX	15935	XX	XX	6506	9428	XX	XX	6200	306.63
541	XX	XX	175397	XX	XX	54702	120695	XX	XX	52132	2570

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L805C7	UNIT		CM (LH)			1: B7L805C5	UNIT		CM-YARD			1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST		TO TOTAL			2: B7L805C14	COST		TO TOTAL			2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER		VARIABLE			3: B7L805C23	PER		VARIABLE			3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)		COST			4: B7L805C32	CM - YARD		COST			4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12		C10/C5			5: B7L805C41	C11/C15		C11/C5			5: C8 *B7L805C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
501	809010	480744	.04587		.47658			9084	.11926		.02342			4162	18972	
502	002	489492	.00003742		.47595			9514	.0000973		.02405			3.35695	15.8877	
503	005	489492	.00001237		.47595			9514	.00003217		.02405			1.10971	5.25201	
504	024	465144	.00000008		.47644			8847	.00000021		.02356			.00710933	.03309	
505	033	489492	.00015334		.47595			9514	.00039868		.02405			13.7546	65.0973	
506	114	489492	.00006445		.47595			9514	.00016756		.02405			5.78077	27.3591	
507	117	465144	.00001646		.47644			8847	.00004279		.02356			1.42094	6.61308	
508	126	465144	.00000012		.47644			8847	.00000313		.02356			.10394	.48372	
509	129	465144	.00000298		.47644			8847	.00000774		.02356			.25709	1.19653	
510	141	465144	.00000078		.47644			8847	.00000202		.02356			.06723	.31289	
511	144	465144	0		0			8847	0		0			0	0	
512	147	465144	.00000006		.47644			8847	.00000014		.02356			.00479107	.0223	
513	150	465144	.00000221		.47644			8847	.00000574		.02356			.19076	.88781	
514	110	489492	.00000716		.47595			9514	.00001861		.02405			.64214	3.03909	
515	307	480744	.00001504		.47658			9084	.00003909		.02342			1.36433	6.21902	
516	220	480744	.00110587		.47658			9084	.00287526		.02342			100.3475	457.41	
517	222	480744	.00062727		.47658			9084	.00163091		.02342			56.91927	259.45	
518	223	465144	.00118754		.47644			8847	.0030876		.02356			102.5276	477.17	
519	224	480744	.00369994		.47658			9084	.00961986		.02342			335.736	1530	
520	225	465144	.00164409		.47644			8847	.00427465		.02356			141.9452	660.62	
521	228	465144	0		0			8847	0		0			0	0	
522	229	465144	0		0			8847	0		0			0	0	
523	233	465144	0		0			8847	0		0			0	0	
524	234	465144	0		0			8847	0		0			0	0	
525	236	465144	0		0			8847	0		0			0	0	
526	237	465144	.00038378		.47644			8847	.00099782		.02356			33.13398	154.21	
527	235	480744	-.00000004		.47658			9084	-.00000011		.02342			-.00382962	-.01746	
528	XX	.05482			.47657		XX	.14254			.02343			4960	22641	
529	909120	465144	.00016048		.47644			8847	.00041726		.02356			13.85562	64.4844	
530	909320	465144	.00000605		.47644			8847	.00001573		.02356			.52226	2.43063	
531	809138	465144	.0000937		.47644			8847	.00024362		.02356			8.08986	37.6504	
532	809338	465144	0		0			8847	0		0			0	0	
533	809110	465144	.00487147		.38115			8847	.01267		.01885			630.8784	2936	
534	809310	465144	0		0			8847	0		0			10023	46648	
535	9410	465144	.03706		.95288			8847	.09635		.04712			0	0	
536	9510	465144	0		0			8847	0		0			4120	19178	
537	XX	.04219			.18822		XX	.10969			.0093085			14797	68867	
538	909820	465144	.00136001		.47644			8847	.00353604		.02356			117.4187	546.47	
539	809810	465144	.01197		.38115			8847	.03112		.01885			1550	7214	
540	XX	.01333			.38909		XX	.03466			.01924			1667	7760	
541	XX	.11034			.29722		XX	.28689			.01465			21425	99269	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L805C2	1: B7L805C1	CD (LH)	1: B7L805C1	CD-YARD	CD-YARD
		2: B7L805C11	2: B7L805C10	COST	2: B7L805C10	COST	TO TOTAL
		3: B7L805C20	3: B7L805C19	PER	3: B7L805C19	PER	VARIABLE
		4: B7L805C29	4: B7L805C28	CD (LH)	4: B7L805C28	CD-YARD	COST
		5: B7L805C38	5: B7L805C37	C18/C20	5: B7L805C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
501	809010	908.089	4.58344	.08996	4139	4.58344	.41004
502	002	923.7425	.00363407	.08722	4371	.00363407	.41278
503	005	923.7425	.00120132	.08722	4371	.00120132	.41278
504	024	851.2674	.00000835	.08843	3961	.00000835	.41157
505	033	923.7425	.01489	.08722	4371	.01489	.41278
506	114	923.7425	.00625799	.08722	4371	.00625799	.41278
507	117	851.2674	.0016692	.08843	3961	.0016692	.41157
508	126	851.2674	.00012209	.08843	3961	.00012209	.41157
509	129	851.2674	.00030201	.08843	3961	.00030201	.41157
510	141	851.2674	.00007898	.08843	3961	.00007898	.41157
511	144	851.2674	0	0	3961	0	0
512	147	851.2674	.00000563	.08843	3961	.00000563	.41157
513	150	851.2674	.00022409	.08843	3961	.00022409	.41157
514	110	923.7425	.00069515	.08722	4371	.00069515	.41278
515	307	908.089	.00150242	.08996	4139	.00150242	.41004
516	220	908.089	.1105	.08996	4139	.1105	.41004
517	222	908.089	.06268	.08996	4139	.06268	.41004
518	223	851.2674	.12044	.08843	3961	.12044	.41157
519	224	908.089	.36972	.08996	4139	.36972	.41004
520	225	851.2674	.16675	.08843	3961	.16675	.41157
521	228	851.2674	0	0	3961	0	0
522	229	851.2674	0	0	3961	0	0
523	233	851.2674	0	0	3961	0	0
524	234	851.2674	0	0	3961	0	0
525	236	851.2674	0	0	3961	0	0
526	237	851.2674	.03892	.08843	3961	.03892	.41157
527	235	908.089	-.00000422	.08996	4139	-.00000422	.41004
528	XX	XX	5.48244	.08985	XX	5.48244	.41015
529	909120	851.2674	.01628	.08843	3961	.01628	.41157
530	909320	851.2674	.00061351	.08843	3961	.00061351	.41157
531	809138	851.2674	.00950331	.08843	3961	.00950331	.41157
532	809338	851.2674	0	0	3961	0	0
533	809110	851.2674	.7411	.10612	3961	.7411	.49388
534	809310	851.2674	11.77457	.17687	3961	11.77457	.82313
535	9410	851.2674	0	0	3961	0	0
536	9510	851.2674	4.84076	.17687	3961	4.84076	.82313
537	XX	XX	17.38283	.14193	XX	17.38283	.66054
538	909820	851.2674	.13793	.08843	3961	.13793	.41157
539	809810	851.2674	1.82094	.10612	3961	1.82094	.49388
540	XX	XX	1.95887	.10465	XX	1.95887	.48702
541	XX	XX	24.82415	.12215	XX	24.82415	.56597

FREIGHT CAR OWNERSHIP AND MAINTENANCE
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	196539
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	223.5193
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	73.88912
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	.46652
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	1606
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	384.9077
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	93.24274
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	6.82029
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	16.87071
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	4.41164
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	0
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	.31439
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	9.16296
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	42.75611
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	87.51194
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	11236
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	2687
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	11720
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	37594
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	16226
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	1591
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	-.18084
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	280112
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	1144
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	21.57424
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	1169
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	37997
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	243071
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	-8710
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	-25341
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	249352
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	10720
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	102816
640		TOTAL ROI : L638+L639	XX	XX	0	XX	113536
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	643001

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L806C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L806C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L806C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L806C36		
			(5)					AP*	5: C7 *B7L806C45		
								(9)	(10)	(11)	
601	809011	.86	169023	A1L566C2	.5	84511	84511	A3L313C1	3	81196	3315
602	002	.62904	140.6035	A1L566C2	.5	70.30175	70.30175	A2L102C1	5	67.49346	2.80829
603	005	.62904	46.47951	A1L566C2	.5	23.23975	23.23975	A2L105C1	5	22.31142	.92834
604	024	.62951	.29368	A1L566C2	.5	.14684	.14684	A2L120C1	1	.14109	.005746
605	033	.35868	576.1022	A1L566C2	.5	288.0511	288.051	A2L129C1	5	276.5446	11.5065
606	114	.62904	242.1239	A1L566C2	.5	121.0619	121.062	A2L144C1	5	116.226	4.83597
607	117	.62951	58.69752	A1L566C2	.5	29.34876	29.34876	A2L147C1	1	28.20039	1.14837
608	126	.62951	4.29346	A1L566C2	.5	2.14673	2.14673	A2L156C1	1	2.06273	.084
609	129	.62951	10.62033	A1L566C2	.5	5.31017	5.31017	A2L159C1	1	5.10239	.20778
610	141	.62951	2.77718	A1L566C2	.5	1.38859	1.38859	A2L171C1	1	1.33426	.05433
611	144	.62951	0	A1L566C2	.5	0	0	A2L174C1	1	0	0
612	147	.62951	.19791	A1L566C2	.5	.09896	.09896	A2L177C1	1	.09509	.003872
613	150	.86	7.88015	A1L566C2	.5	3.94007	3.94007	A2L180C1	1	3.78591	.15417
614	110	.62904	26.89547	A1L566C2	.5	13.44774	13.44774	A2L140C1	5	12.91055	.53719
615	307	.63311	55.40492	A1L566C2	.5	27.70246	27.70246	A2L245C1	3	26.61567	1.08679
616	220	.36266	4075	A1L566C2	.5	2037	2037	A2L220C1	3	1957	79.9342
617	222	.86	2311	A1L566C2	.5	1155	1155	A2L222C1	3	1110	45.3405
618	223	.36137	4235	A1L566C2	.5	2117	2117	A2L223C1	1	2034	82.8605
619	224	.36266	13634	A1L566C2	.5	6817	6817	A2L224C1	3	6549	267.44
620	225	.36137	5863	A1L566C2	.5	2931	2931	A2L225C1	1	2817	114.72
621	228	.36137	0	A1L566C2	.5	0	0	A2L228C1	1	0	0
622	229	.36137	0	A1L566C2	.5	0	0	A2L229C1	1	0	0
623	233	.36137	0	A1L566C2	.5	0	0	A2L233C1	1	0	0
624	234	.36137	0	A1L566C2	.5	0	0	A2L234C1	1	0	0
625	236	.36137	0	A1L566C2	.5	0	0	A2L236C1	1	0	0
626	237	.86	1368	A1L566C2	.5	684.3657	684.366	A2L237C1	1	657.5876	26.7781
627	235	.86	-.15552	A1L566C2	.5	-.07776	-.07776	A2L235C1	3	-.07471	-.00305
628	XX		201663	XX	XX	100831	100831	XX	XX	96876	3955
629	909120	.5	572.3619	A1L566C2	.5	286.181	286.181	A3L714C1	1	274.9832	11.1978
630	909320	1	21.57424	A1L566C2	.5	10.78712	10.78712	A3L815C1	1	10.36504	.42208
631	809138	.5	584.6902	A1L566C2	.5	292.3451	292.345	A3L439C1	1	280.9061	11.439
632	809338	1	0	A1L566C2	.5	0	0	A3L639C1	1	0	0
633	809111	1	37997	A1L566C4	.4	15198	22798	A3L413C1	1	14604	594.7
634	809311	1	243071	XX	XX	0	243071	A3L613C1	1	0	0
635	9411	1	-8710	1.0	1	-8710	0	A3L206C1	1	-8369	-340.8
636	9511	1	-25341	XX	XX	0	-25341	A3L206C1	1	0	0
637	XX		248195	XX	XX	7078	241117	XX	XX	6801	276.96
638	909820	.5	5360	A1L566C2	.5	2680	2680	1.0	1	2575	104.87
639	809811	1	102816	A1L566C4	.4	41126	61689	1.0	1	39517	1609
640	XX		108176	XX	XX	43806	64369	XX	XX	42092	1714
641	XX		558035	XX	XX	151716	406319	XX	XX	145769	5946

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L806C7	UNIT		CM (LH)			1: B7L806C5	UNIT		CM-YARD			1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST		TO TOTAL			2: B7L806C14	COST		TO TOTAL			2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER		VARIABLE			3: B7L806C23	PER		VARIABLE			3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)		COST			4: B7L806C32	CM - YARD		COST			4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12		C10/C5			5: B7L806C41	C11/C15		C11/C5			5: C8 *B7L806C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
601	809011	2449692	.03315		.48038			38472	.08618		.01962			17501	67010	
602	002	2385973	.00002829		.48003			38183	.00007355		.01997			14.33866	55.9631	
603	005	2385973	.00000935		.48003			38183	.00002431		.01997			4.73995	18.4998	
604	024	2544881	.00000006		.48044			39858	.00000014		.01956			.02965	.11719	
605	033	2385973	.0001159		.48003			38183	.00030135		.01997			58.75057	229.3	
606	114	2385973	.00004871		.48003			38183	.00012665		.01997			24.69166	96.3703	
607	117	2544881	.00001108		.48044			39858	.00002881		.01956			5.92703	23.4217	
608	126	2544881	.00000081		.48044			39858	.00000211		.01956			.43354	1.7132	
609	129	2544881	.0000002		.48044			39858	.00000521		.01956			1.0724	4.23777	
610	141	2544881	.00000052		.48044			39858	.00000136		.01956			.28043	1.10816	
611	144	2544881	0		0			39858	0		0			0	0	
612	147	2544881	.00000004		.48044			39858	.00000001		.01956			.01998	.07897	
613	150	2544881	.00000149		.48044			39858	.00000387		.01956			.7957	3.14437	
614	110	2385973	.00000541		.48003			38183	.00001407		.01997			2.74279	10.705	
615	307	2449692	.00001086		.48038			38472	.00002825		.01962			5.73697	21.9655	
616	220	2449692	.00079912		.48038			38472	.00207772		.01962			421.9576	1615	
617	222	2449692	.00045328		.48038			38472	.00117853		.01962			239.3435	916.39	
618	223	2544881	.00079956		.48044			39858	.00207887		.01956			427.6639	1689	
619	224	2449692	.00267365		.48038			38472	.00695149		.01962			1411	5405	
620	225	2544881	.00110696		.48044			39858	.00287811		.01956			592.083	2339	
621	228	2544881	0		0			39858	0		0			0	0	
622	229	2544881	0		0			39858	0		0			0	0	
623	233	2544881	0		0			39858	0		0			0	0	
624	234	2544881	0		0			39858	0		0			0	0	
625	236	2544881	0		0			39858	0		0			0	0	
626	237	2544881	.0002584		.48044			39858	.00067183		.01956			138.2087	546.16	
627	235	2449692	-.00000003		.48038			38472	-.00000008		.01962			-.0161	-.06166	
628		XX	.03947		.48039			XX	.10261		.01961			20850	79981	
629	909120	2544881	.00010805		.48044			39858	.00028094		.01956			57.79468	228.39	
630	909320	2544881	.00000407		.48044			39858	.00001059		.01956			2.17847	8.60864	
631	809138	2544881	.00011038		.48044			39858	.00028699		.01956			59.03954	233.31	
632	809338	2544881	0		0			39858	0		0			0	0	
633	809111	2544881	.00573862		.38435			39858	.01492		.01565			4604	18194	
634	809311	2544881	0		0			39858	0		0			49088	193982	
635	9411	2544881	-.00328864		.96087			39858	-.00855045		.03913			0	0	
636	9511	2544881	0		0			39858	0		0			-5117	-20223	
637		XX	.00267249		.0274			XX	.00694847		.0011159			48694	192423	
638	909820	2544881	.00101195		.48044			39858	.00263107		.01956			541.2634	2138	
639	809811	2544881	.01553		.38435			39858	.04037		.01565			12458	49231	
640		XX	.01654		.38911			XX	.043		.01585			12999	51370	
641		XX	.05868		.26122			XX	.15257		.01066			82543	323775	

CAR DAYS RUNNING				EXPENSE		CAR DAYS YARDS				EXPENSE	
CASES_OF C9				RATIO		CASES_OF C9				RATIO	
1: B7L806C2				UNIT	CD (LH)	1: B7L806C1				UNIT	CD-YARD
2: B7L806C11				COST	TO TOTAL	2: B7L806C10				COST	TO TOTAL
3: B7L806C20				PER	VARIABLE	3: B7L806C19				PER	VARIABLE
4: B7L806C29				CD (LH)	COST	4: B7L806C28				CD-YARD	COST
LINE	CODE	5: B7L806C38	C18/C20	C18/C5	5: B7L806C37	C19/C23	C19/C5				
		(20)	(21)	(22)	(23)	(24)	(25)				
601	809011	4627	3.7823	.10355	17716	3.7823	.39645				
602	002	4502	.00318448	.10198	17573	.00318448	.39802				
603	005	4502	.0010527	.10198	17573	.0010527	.39802				
604	024	4657	.00000637	.10098	18404	.00000637	.39902				
605	033	4502	.01305	.10198	17573	.01305	.39802				
606	114	4502	.00548377	.10198	17573	.00548378	.39802				
607	117	4657	.0012726	.10098	18404	.0012726	.39902				
608	126	4657	.00009308	.10098	18404	.00009308	.39902				
609	129	4657	.00023026	.10098	18404	.00023026	.39902				
610	141	4657	.00006021	.10098	18404	.00006021	.39902				
611	144	4657	0	0	18404	0	0				
612	147	4657	.00000429	.10098	18404	.00000429	.39902				
613	150	4657	.00017085	.10098	18404	.00017085	.39902				
614	110	4502	.00060915	.10198	17573	.00060915	.39802				
615	307	4627	.00123981	.10355	17716	.00123981	.39645				
616	220	4627	.09119	.10355	17716	.09119	.39645				
617	222	4627	.05172	.10355	17716	.05172	.39645				
618	223	4657	.09182	.10098	18404	.09182	.39902				
619	224	4627	.30509	.10355	17716	.30509	.39645				
620	225	4657	.12713	.10098	18404	.12713	.39902				
621	228	4657	0	0	18404	0	0				
622	229	4657	0	0	18404	0	0				
623	233	4657	0	0	18404	0	0				
624	234	4657	0	0	18404	0	0				
625	236	4657	0	0	18404	0	0				
626	237	4657	.02967	.10098	18404	.02967	.39902				
627	235	4627	-.00000348	.10355	17716	-.00000348	.39645				
628		XX	4.50493	.10339	XX	4.50493	.39661				
629	909120	4657	.01241	.10098	18404	.01241	.39902				
630	909320	4657	.00046774	.10098	18404	.00046774	.39902				
631	809138	4657	.01268	.10098	18404	.01268	.39902				
632	809338	4657	0	0	18404	0	0				
633	809111	4657	.98856	.12117	18404	.98856	.47883				
634	809311	4657	10.53985	.20195	18404	10.53985	.79805				
635	9411	4657	0	0	18404	0	0				
636	9511	4657	-1.09882	.20195	18404	-1.09882	.79805				
637		XX	10.45514	.19619	XX	10.45514	.77529				
638	909820	4657	.11622	.10098	18404	.11622	.39902				
639	809811	4657	2.67494	.12117	18404	2.67494	.47883				
640		XX	2.79115	.12017	XX	2.79115	.47487				
641		XX	17.75123	.14792	XX	17.75123	.58021				

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		92022	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		104.6545	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		34.59578	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		.21843	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		752.0323	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		180.2185	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		43.65739	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		3.19334	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		7.89907	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		2.06558	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		0	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		.1472	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		4.29021	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		20.01893	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		40.97415	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		5261	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		1258	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		5487	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		17602	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		7597	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		745.1822	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		-.08467	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		131152	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		535.9736	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		10.10132	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		457.6332	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		14870	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		15659	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		-2357	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-12612	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		16563	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		4836	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		22140	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		26976	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		174692	

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9					
		VARIABILITY PERCENTAGE	REGR C2*C4	IF C2=BLANK THEN C3*C4						ELSE C2*C4	1: C7 *B7L807C9	2: C7 *B7L807C18	YARD OF CM EXPENSE		
			IF C2=BLANK THEN C3*C4											3: C7 *B7L807C27	4: C7 *B7L807C36
		(4)	(5)		(6)	(7)	(8)		(9)	(10)	(11)				
701	809012	.86	79138	A1L567C2	.5	39569	39569	A3L314C1	3	37777	1791				
702	002	.62904	65.83226	A1L567C2	.5	32.91613	32.91613	A2L102C1	5	31.42981	1.48632				
703	005	.62904	21.76227	A1L567C2	.5	10.88114	10.88114	A2L105C1	5	10.3898	.49133				
704	024	.62951	.1375	A1L567C2	.5	.06875	.06875	A2L120C1	1	.06576	.002992				
705	033	.35868	269.738	A1L567C2	.5	134.869	134.869	A2L129C1	5	128.7791	6.08997				
706	114	.62904	113.3654	A1L567C2	.5	56.68268	56.68268	A2L144C1	5	54.12319	2.55949				
707	117	.62951	27.4829	A1L567C2	.5	13.74145	13.74145	A2L147C1	1	13.14334	.59811				
708	126	.62951	2.01025	A1L567C2	.5	1.00513	1.00513	A2L156C1	1	.96138	.04375				
709	129	.62951	4.97257	A1L567C2	.5	2.48628	2.48628	A2L159C1	1	2.37807	.10822				
710	141	.62951	1.30031	A1L567C2	.5	.65016	.65016	A2L171C1	1	.62186	.0283				
711	144	.62951	0	A1L567C2	.5	0	0	A2L174C1	1	0	0				
712	147	.62951	.09267	A1L567C2	.5	.04633	.04633	A2L177C1	1	.04432	.002017				
713	150	.86	3.68958	A1L567C2	.5	1.84479	1.84479	A2L180C1	1	1.76449	.0803				
714	110	.62904	12.59279	A1L567C2	.5	6.29639	6.29639	A2L140C1	5	6.01208	.28431				
715	307	.63311	25.94126	A1L567C2	.5	12.97063	12.97063	A2L245C1	3	12.38331	.58732				
716	220	.36266	1907	A1L567C2	.5	953.998	953.998	A2L220C1	3	910.8003	43.1977				
717	222	.86	1082	A1L567C2	.5	541.1285	541.129	A2L222C1	3	516.6258	24.5027				
718	223	.36137	1983	A1L567C2	.5	991.5126	991.513	A2L223C1	1	948.3563	43.1563				
719	224	.36266	6383	A1L567C2	.5	3191	3191	A2L224C1	3	3047	144.53				
720	225	.36137	2745	A1L567C2	.5	1372	1372	A2L225C1	1	1312	59.7481				
721	228	.36137	0	A1L567C2	.5	0	0	A2L228C1	1	0	0				
722	229	.36137	0	A1L567C2	.5	0	0	A2L229C1	1	0	0				
723	233	.36137	0	A1L567C2	.5	0	0	A2L233C1	1	0	0				
724	234	.36137	0	A1L567C2	.5	0	0	A2L234C1	1	0	0				
725	236	.36137	0	A1L567C2	.5	0	0	A2L236C1	1	0	0				
726	237	.86	640.8567	A1L567C2	.5	320.4284	320.428	A2L237C1	1	306.4815	13.9469				
727	235	.86	-.07282	A1L567C2	.5	-.03641	-.03641	A2L235C1	3	-.03476	-.00165				
728		XX	94421	XX	XX	47210	47210	XX	XX	45077	2132				
729	909120	.5	267.9868	A1L567C2	.5	133.9934	133.993	A3L714C1	1	128.1612	5.83215				
730	909320	1	10.10132	A1L567C2	.5	5.05066	5.05066	A3L815C1	1	4.83083	.21983				
731	809138	.5	228.8166	A1L567C2	.5	114.4083	114.408	A3L439C1	1	109.4286	4.9797				
732	809338	1	0	A1L567C2	.5	0	0	A3L639C1	1	0	0				
733	809112	1	14870	A1L567C4	.4	5948	8922	A3L414C1	1	5689	258.89				
734	809312	1	15659	XX	XX	0	15659	A3L614C1	1	0	0				
735	9412	1	-2357	1.0	1	-2357	0	A3L207C1	1	-2254	-102.6				
736	9512	1	-12612	XX	XX	0	-12612	A3L207C1	1	0	0				
737		XX	16066	XX	XX	3844	12222	XX	XX	3677	167.33				
738	909820	.5	2418	A1L567C2	.5	1209	1209	1.0	1	1156	52.629				
739	809812	1	22140	A1L567C4	.4	8856	13284	1.0	1	8470	385.47				
740		XX	24558	XX	XX	10065	14493	XX	XX	9627	438.1				
741		XX	135046	XX	XX	61120	73926	XX	XX	58381	2738				

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L807C7	UNIT	EXPENSE	1: B7L807C5	UNIT	EXPENSE	1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST	RATIO	2: B7L807C14	COST	RATIO	2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER	CM (LH)	3: B7L807C23	PER	CM-YARD	3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)	COST	4: B7L807C32	CM - YARD	COST	4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12	C10/C5	5: B7L807C41	C11/C15	C11/C5	5: C8 *B7L807C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
701	809012	678647	.05567	.47736	12379	.14473	.02264	7364	32204	
702	002	698116	.00004502	.47742	12697	.00011705	.02258	6.14196	26.7742	
703	005	698116	.00001488	.47742	12697	.00003869	.02258	2.03036	8.85078	
704	024	696869	.00000009	.47824	12196	.00000025	.02176	.01277	.05598	
705	033	698116	.00018447	.47742	12697	.00047961	.02258	25.16577	109.7	
706	114	698116	.00007753	.47742	12697	.00020157	.02258	10.57666	46.106	
707	117	696869	.00001886	.47824	12196	.00004904	.02176	2.55298	11.1885	
708	126	696869	.00000138	.47824	12196	.00000359	.02176	.18674	.81839	
709	129	696869	.00000341	.47824	12196	.00000887	.02176	.46192	2.02437	
710	141	696869	.00000089	.47824	12196	.00000232	.02176	.12079	.52937	
711	144	696869	0	0	12196	0	0	0	0	
712	147	696869	.00000006	.47824	12196	.00000017	.02176	.00860805	.03772	
713	150	696869	.00000253	.47824	12196	.00000658	.02176	.34274	1.50205	
714	110	698116	.00000861	.47742	12697	.00002239	.02258	1.17487	5.12152	
715	307	678647	.00001825	.47736	12379	.00004744	.02264	2.41406	10.5566	
716	220	678647	.00134208	.47736	12379	.00348942	.02264	177.5553	776.44	
717	222	678647	.00076126	.47736	12379	.00197927	.02264	100.7133	440.42	
718	223	696869	.00136088	.47824	12196	.00353829	.02176	184.2101	807.3	
719	224	678647	.00449025	.47736	12379	.01167	.02264	594.053	2597	
720	225	696869	.00188408	.47824	12196	.00489862	.02176	255.0313	1117	
721	228	696869	0	0	12196	0	0	0	0	
722	229	696869	0	0	12196	0	0	0	0	
723	233	696869	0	0	12196	0	0	0	0	
724	234	696869	0	0	12196	0	0	0	0	
725	236	696869	0	0	12196	0	0	0	0	
726	237	696869	.0004398	.47824	12196	.00114347	.02176	59.53142	260.9	
727	235	678647	-.00000005	.47736	12379	-.00000013	.02264	-.00677615	-.02963	
728	XX	.06631	.47741	.47741	XX	.17242	.02259	8785	38424	
729	909120	696869	.00018391	.47824	12196	.00047817	.02176	24.89423	109.1	
730	909320	696869	.00000693	.47824	12196	.00001802	.02176	.93835	4.11231	
731	809138	696869	.00015703	.47824	12196	.00040827	.02176	21.25557	93.1527	
732	809338	696869	0	0	12196	0	0	0	0	
733	809112	696869	.00816381	.38259	12196	.02123	.01741	1657	7264	
734	809312	696869	0	0	12196	0	0	2909	12749	
735	9412	696869	-.00323506	.95647	12196	-.00841115	.04353	0	0	
736	9512	696869	0	0	12196	0	0	-2343	-10268	
737	XX	.00527663	.22886	.22886	XX	.01372	.01041	2270	9951	
738	909820	696869	.00165959	.47824	12196	.00431494	.02176	224.6439	984.5	
739	809812	696869	.01216	.38259	12196	.0316	.01741	2468	10816	
740	XX	.01381	.39201	.39201	XX	.03592	.01784	2692	11800	
741	XX	.08541	.43231	.43231	XX	.22205	.02028	13749	60177	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L807C2	CD (LH)	CD (LH)	1: B7L807C1	CD-YARD	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
		5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	1281	5.74498	.09306	5605	5.74498	.40694
702	002	1317	.00466202	.0933	5743	.00466202	.4067
703	005	1317	.00154113	.0933	5743	.00154113	.4067
704	024	1275	.00001002	.09289	5589	.00001002	.40711
705	033	1317	.0191	.0933	5743	.0191	.4067
706	114	1317	.00802815	.0933	5743	.00802815	.4067
707	117	1275	.00200179	.09289	5589	.00200179	.40711
708	126	1275	.00014642	.09289	5589	.00014642	.40711
709	129	1275	.00036219	.09289	5589	.00036219	.40711
710	141	1275	.00009471	.09289	5589	.00009471	.40711
711	144	1275	0	0	5589	0	0
712	147	1275	.00000675	.09289	5589	.00000675	.40711
713	150	1275	.00026874	.09289	5589	.00026874	.40711
714	110	1317	.00089178	.0933	5743	.00089178	.4067
715	307	1281	.00188317	.09306	5605	.00188317	.40694
716	220	1281	.13851	.09306	5605	.13851	.40694
717	222	1281	.07856	.09306	5605	.07856	.40694
718	223	1275	.14444	.09289	5589	.14444	.40711
719	224	1281	.46341	.09306	5605	.46341	.40694
720	225	1275	.19997	.09289	5589	.19997	.40711
721	228	1275	0	0	5589	0	0
722	229	1275	0	0	5589	0	0
723	233	1275	0	0	5589	0	0
724	234	1275	0	0	5589	0	0
725	236	1275	0	0	5589	0	0
726	237	1275	.04668	.09289	5589	.04668	.40711
727	235	1281	-.00000529	.09306	5605	-.00000529	.40694
728		XX	6.85483	.09305	XX	6.85483	.40695
729	909120	1275	.01952	.09289	5589	.01952	.40711
730	909320	1275	.00073576	.09289	5589	.00073576	.40711
731	809138	1275	.01667	.09289	5589	.01667	.40711
732	809338	1275	0	0	5589	0	0
733	809112	1275	1.29971	.11147	5589	1.29971	.48853
734	809312	1275	2.28113	.18579	5589	2.28113	.81421
735	9412	1275	0	0	5589	0	0
736	9512	1275	-1.83726	.18579	5589	-1.83726	.81421
737		XX	1.78051	.14133	XX	1.78051	.61939
738	909820	1275	.17614	.09289	5589	.17614	.40711
739	809812	1275	1.93518	.11147	5589	1.93518	.48853
740		XX	2.11132	.10964	XX	2.11132	.48051
741		XX	10.74666	.10181	XX	10.74666	.4456

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		36206	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		41.17701	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		13.61195	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		.08594	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		295.8922	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		70.90819	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		17.1773	
808	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C17		1.25644	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		3.10794	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		.81272	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		0	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		.05792	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		1.68801	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		7.87658	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		16.12156	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		2070	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		495.1411	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		2159	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		6925	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		2989	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		293.197	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		-.03331	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		51602	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		210.8825	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		3.97443	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		75.12324	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		2441	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		45999	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		-401	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		-153	
837		TOTAL DEPR, L/R EXPENSE : SUM L829-836	XX	XX	0	XX		48175	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		1689	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		7829	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		9518	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L828+L837+L840	XX	XX	0	XX		109297	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L808C9	YARD
			NO REGR C3*C4							2: C7 *B7L808C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L808C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L808C36	EXPENSE
										5: C7 *B7L808C45	C7 -C10
										(10)	(11)
801	809013	.86	31137 A1L568C2		.5	15568	15568 A3L315C1		3	14697	871.54
802	002	.62904	25.90215 A1L568C2		.5	12.95108	12.95108 A2L102C1		5	12.18725	.76383
803	005	.62904	8.56252 A1L568C2		.5	4.28126	4.28126 A2L105C1		5	4.02876	.2525
804	024	.62951	.0541 A1L568C2		.5	.02705	.02705 A2L120C1		1	.0256	.001448
805	033	.35868	106.1303 A1L568C2		.5	53.06514	53.06514 A2L129C1		5	49.93548	3.12966
806	114	.62904	44.60438 A1L568C2		.5	22.30219	22.30219 A2L144C1		5	20.98686	1.31533
807	117	.62951	10.81333 A1L568C2		.5	5.40667	5.40667 A2L147C1		1	5.11734	.28933
808	126	.62951	.79095 A1L568C2		.5	.39547	.39547 A2L156C1		1	.37431	.02116
809	129	.62951	1.95649 A1L568C2		.5	.97825	.97825 A2L159C1		1	.9259	.05235
810	141	.62951	.51162 A1L568C2		.5	.25581	.25581 A2L171C1		1	.24212	.01369
811	144	.62951	0 A1L568C2		.5	0	0 A2L174C1		1	0	0
812	147	.62951	.03646 A1L568C2		.5	.01823	.01823 A2L177C1		1	.01725	.000976
813	150	.86	1.45169 A1L568C2		.5	.72585	.72585 A2L180C1		1	.687	.03884
814	110	.62904	4.95472 A1L568C2		.5	2.47736	2.47736 A2L140C1		5	2.33125	.14611
815	307	.63311	10.20677 A1L568C2		.5	5.10338	5.10338 A2L245C1		3	4.8177	.28569
816	220	.36266	750.7141 A1L568C2		.5	375.357	375.357 A2L220C1		3	354.3446	21.0124
817	222	.86	425.8214 A1L568C2		.5	212.9107	212.911 A2L222C1		3	200.992	11.9187
818	223	.36137	780.2347 A1L568C2		.5	390.1174	390.117 A2L223C1		1	369.241	20.8763
819	224	.36266	2511 A1L568C2		.5	1255	1255 A2L224C1		3	1185	70.3019
820	225	.36137	1080 A1L568C2		.5	540.1013	540.101 A2L225C1		1	511.1989	28.9024
821	228	.36137	0 A1L568C2		.5	0	0 A2L228C1		1	0	0
822	229	.36137	0 A1L568C2		.5	0	0 A2L229C1		1	0	0
823	233	.36137	0 A1L568C2		.5	0	0 A2L233C1		1	0	0
824	234	.36137	0 A1L568C2		.5	0	0 A2L234C1		1	0	0
825	236	.36137	0 A1L568C2		.5	0	0 A2L236C1		1	0	0
826	237	.86	252.1495 A1L568C2		.5	126.0747	126.075 A2L237C1		1	119.3281	6.74663
827	235	.86	-.02865 A1L568C2		.5	-.01432	-.01432 A2L235C1		3	-.01352	-.0008
828		XX	37150 XX		XX	18575	18575 XX		XX	17537	1037
829	909120	.5	105.4412 A1L568C2		.5	52.72062	52.72062 A3L714C1		1	49.89939	2.82124
830	909320	1	3.97443 A1L568C2		.5	1.98722	1.98722 A3L815C1		1	1.88087	.10634
831	809138	.5	37.56162 A1L568C2		.5	18.78081	18.78081 A3L439C1		1	17.77579	1.00502
832	809338	1	0 A1L568C2		.5	0	0 A3L639C1		1	0	0
833	809113	1	2441 A1L568C4		.4	976.4001	1464 A3L415C1		1	924.1501	52.25
834	809313	1	45999 XX		XX	0	45999 A3L615C1		1	0	0
835	9413	1	-401 1.0		1	-401	0 A3L208C1		1	-379.5413	-21.459
836	9513	1	-153 XX		XX	0	-153 A3L208C1		1	0	0
837		XX	48032 XX		XX	648.8887	47384 XX		XX	614.1648	34.7239
838	909820	.5	844.7021 A1L568C2		.5	422.3511	422.351 1.0		1	399.7498	22.6013
839	809813	1	7829 A1L568C4		.4	3131	4697 1.0		1	2964	167.59
840		XX	8673 XX		XX	3554	5119 XX		XX	3363	190.19
841		XX	93857 XX		XX	22778	71079 XX		XX	21515	1262

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L808C7	UNIT	EXPENSE	1: B7L808C5	UNIT	EXPENSE	1: C8 *B7L808C4	YARD	
		2: B7L808C16	COST	RATIO	2: B7L808C14	COST	RATIO	2: C8 *B7L808C13	PORTION	
		3: B7L808C25	PER	CM (LH)	3: B7L808C23	PER	CM-YARD	3: C8 *B7L808C22	OF CD	
		4: B7L808C34	CM (LH)	TO TOTAL	4: B7L808C32	CM - YARD	TO TOTAL	4: C8 *B7L808C31	EXPENSE	
		5: B7L808C43	C10/C12	VARIABLE	5: B7L808C41	C11/C15	VARIABLE	5: C8 *B7L808C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
801	809013	558125	.02633	.47201	12729	.06847	.02799	2347	13221	
802	002	479404	.00002542	.47051	11556	.0000661	.02949	1.84843	11.1027	
803	005	479404	.00000084	.47051	11556	.00002185	.02949	.61104	3.67022	
804	024	592075	.00000004	.47324	12874	.00000011	.02676	.00416447	.02289	
805	033	479404	.00010416	.47051	11556	.00027082	.02949	7.57365	45.4915	
806	114	479404	.00004378	.47051	11556	.00011382	.02949	3.18305	19.1191	
807	117	592075	.00000864	.47324	12874	.00002247	.02676	.83235	4.57432	
808	126	592075	.00000063	.47324	12874	.00000164	.02676	.06088	.33459	
809	129	592075	.00000156	.47324	12874	.00000407	.02676	.1506	.82765	
810	141	592075	.00000041	.47324	12874	.00000106	.02676	.03938	.21643	
811	144	592075	0	0	12874	0	0	0	0	
812	147	592075	.00000003	.47324	12874	.00000008	.02676	.00280649	.01542	
813	150	592075	.00000116	.47324	12874	.00000302	.02676	.11174	.6141	
814	110	479404	.00000486	.47051	11556	.00001264	.02949	.35358	2.12378	
815	307	558125	.00000863	.47201	12729	.00002244	.02799	.76938	4.334	
816	220	558125	.00063488	.47201	12729	.0016507	.02799	56.58863	318.77	
817	222	558125	.00036012	.47201	12729	.00093631	.02799	32.0983	180.81	
818	223	592075	.00062364	.47324	12874	.00162146	.02676	60.05822	330.06	
819	224	558125	.00212415	.47201	12729	.0055228	.02799	189.3305	1066	
820	225	592075	.0008634	.47324	12874	.00224485	.02676	83.14812	456.95	
821	228	592075	0	0	12874	0	0	0	0	
822	229	592075	0	0	12874	0	0	0	0	
823	233	592075	0	0	12874	0	0	0	0	
824	234	592075	0	0	12874	0	0	0	0	
825	236	592075	0	0	12874	0	0	0	0	
826	237	592075	.00020154	.47324	12874	.00052401	.02676	19.40909	106.67	
827	235	558125	-.00000002	.47201	12729	-.00000006	.02799	-.00215963	-.01217	
828	XX	.03135	.47207	XX	.0815	.02793		2803	15772	
829	909120	592075	.00008428	.47324	12874	.00021913	.02676	8.11629	44.6043	
830	909320	592075	.00000318	.47324	12874	.00000826	.02676	.30593	1.68129	
831	809138	592075	.00003002	.47324	12874	.00007806	.02676	2.89129	15.8895	
832	809338	592075	0	0	12874	0	0	0	0	
833	809113	592075	.00156087	.37859	12874	.00405825	.02141	225.4739	1239	
834	809313	592075	0	0	12874	0	0	7081	38917	
835	9413	592075	-.00064104	.94649	12874	-.00166669	.05351	0	0	
836	9513	592075	0	0	12874	0	0	-23.55422	-129.4	
837	XX	.00103731	.01279	XX	.002697	.0007229		7294	40089	
838	909820	592075	.00067517	.47324	12874	.00175544	.02676	65.02057	357.33	
839	809813	592075	.0050063	.37859	12874	.01302	.02141	723.1822	3974	
840	XX	.00568147	.38781	XX	.01477	.02193		788.2027	4331	
841	XX	.03806	.22924	XX	.09897	.01345		10885	60193	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	CD (LH)	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD
		2: B7L808C11	COST	TO TOTAL	2: B7L808C10	COST	TO TOTAL
		3: B7L808C20	PER	VARIABLE	3: B7L808C19	PER	VARIABLE
		4: B7L808C29	CD (LH)	COST	4: B7L808C28	CD-YARD	COST
		5: B7L808C38	C18/C20	C18/C5	5: B7L808C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	1054	2.22637	.07538	5938	2.22637	.42462
802	002	904.7054	.00204312	.07136	5434	.00204312	.42864
803	005	904.7054	.0006754	.07136	5434	.0006754	.42864
804	024	1083	.00000384	.07697	5954	.00000384	.42303
805	033	904.7054	.0083714	.07136	5434	.0083714	.42864
806	114	904.7054	.00351833	.07136	5434	.00351833	.42864
807	117	1083	.00076816	.07697	5954	.00076816	.42303
808	126	1083	.00005619	.07697	5954	.00005619	.42303
809	129	1083	.00013899	.07697	5954	.00013899	.42303
810	141	1083	.00003634	.07697	5954	.00003634	.42303
811	144	1083	0	0	5954	0	0
812	147	1083	.00000259	.07697	5954	.00000259	.42303
813	150	1083	.00010313	.07697	5954	.00010313	.42303
814	110	904.7054	.00039082	.07136	5434	.00039082	.42864
815	307	1054	.00072979	.07538	5938	.00072979	.42462
816	220	1054	.05368	.07538	5938	.05368	.42462
817	222	1054	.03045	.07538	5938	.03045	.42462
818	223	1083	.05543	.07697	5954	.05543	.42303
819	224	1054	.17959	.07538	5938	.17959	.42462
820	225	1083	.07674	.07697	5954	.07674	.42303
821	228	1083	0	0	5954	0	0
822	229	1083	0	0	5954	0	0
823	233	1083	0	0	5954	0	0
824	234	1083	0	0	5954	0	0
825	236	1083	0	0	5954	0	0
826	237	1083	.01791	.07697	5954	.01791	.42303
827	235	1054	-.00000205	.07538	5938	-.00000205	.42462
828	XX	XX	2.65671	.07545	XX	2.65671	.42455
829	909120	1083	.00749036	.07697	5954	.00749036	.42303
830	909320	1083	.00028234	.07697	5954	.00028234	.42303
831	809138	1083	.00266831	.07697	5954	.00266831	.42303
832	809338	1083	0	0	5954	0	0
833	809113	1083	.20809	.09237	5954	.20809	.50763
834	809313	1083	6.53537	.15395	5954	6.53537	.84605
835	9413	1083	0	0	5954	0	0
836	9513	1083	-.02174	.15395	5954	-.02174	.84605
837	XX	XX	6.73216	.15187	XX	6.73216	.83462
838	909820	1083	.06001	.07697	5954	.06001	.42303
839	809813	1083	.66741	.09237	5954	.66741	.50763
840	XX	XX	.72742	.09087	XX	.72742	.49939
841	XX	XX	10.11629	.11598	XX	10.11629	.64133

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	11898
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	13.53225
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	4.47338
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	.02824
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	97.24085
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	23.30299
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	5.64508
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	.41291
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	1.02138
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	.26709
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	0
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	.01903
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	.55474
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	2.58853
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	5.29813
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	680.2779
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	162.7212
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	709.5656
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	2276
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	982.3642
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	96.35511
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	-.01095
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	16958
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	69.30358
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	1.30614
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	62.32059
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	2025
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	21717
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	-5219
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	-16307
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	2348
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	631.796
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	3028
940		TOTAL ROI : L938+L939	XX	XX	0	XX	3660
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	22967

LINE	CODE	VARIABLE EXPENSE			SOURCE	VARIABLE EXPENSE			SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		PERCENT ASSIGNED	EXPENSE	EXPENSE		1: C7 *B7L809C9	YARD	
			IF C2=BLANK	THEN C3*C4		TO	TO	TO		2: C7 *B7L809C18	PORTION	
			ELSE C2*C4			CAR MILES	CAR MILES	CAR DAYS		3: C7 *B7L809C27	OF CM	
		(4)	(5)			(6)	(7)	(8)		4: C7 *B7L809C36	EXPENSE	
									AP*	5: C7 *B7L809C45	C7 -C10	
									(9)	(10)	(11)	
901	809014	.86	10232	A1L569C2		.5	5116	5116	A3L316C1	3	4972	144.21
902	002	.62904	8.51238	A1L569C2		.5	4.25619	4.25619	A2L102C1	5	4.13669	.1195
903	005	.62904	2.81395	A1L569C2		.5	1.40698	1.40698	A2L105C1	5	1.36747	.0395
904	024	.62951	.01778	A1L569C2		.5	.00888993	.0088899	A2L120C1	1	.00863376	.000256
905	033	.35868	34.87824	A1L569C2		.5	17.43912	17.43912	A2L129C1	5	16.94949	.48962
906	114	.62904	14.65861	A1L569C2		.5	7.3293	7.3293	A2L144C1	5	7.12352	.20578
907	117	.62951	3.55365	A1L569C2		.5	1.77683	1.77683	A2L147C1	1	1.72563	.0512
908	126	.62951	.25993	A1L569C2		.5	.12997	.12997	A2L156C1	1	.12622	.003745
909	129	.62951	.64297	A1L569C2		.5	.32149	.32149	A2L159C1	1	.31222	.009264
910	141	.62951	.16814	A1L569C2		.5	.08407	.08407	A2L171C1	1	.08165	.002422
911	144	.62951	0	A1L569C2		.5	0	0	A2L174C1	1	0	0
912	147	.62951	.01198	A1L569C2		.5	.00599104	.005991	A2L177C1	1	.00581841	.000173
913	150	.86	.47708	A1L569C2		.5	.23854	.23854	A2L180C1	1	.23167	.006873
914	110	.62904	1.6283	A1L569C2		.5	.81415	.81415	A2L140C1	5	.79129	.02286
915	307	.63311	3.35431	A1L569C2		.5	1.67716	1.67716	A2L245C1	3	1.62988	.04727
916	220	.36266	246.7117	A1L569C2		.5	123.3559	123.356	A2L220C1	3	119.879	3.47684
917	222	.86	139.9403	A1L569C2		.5	69.97013	69.97013	A2L222C1	3	67.99798	1.97215
918	223	.36137	256.4133	A1L569C2		.5	128.2066	128.207	A2L223C1	1	124.5124	3.69426
919	224	.36266	825.4319	A1L569C2		.5	412.716	412.716	A2L224C1	3	401.0834	11.6326
920	225	.36137	354.9935	A1L569C2		.5	177.4968	177.497	A2L225C1	1	172.3822	5.11455
921	228	.36137	0	A1L569C2		.5	0	0	A2L228C1	1	0	0
922	229	.36137	0	A1L569C2		.5	0	0	A2L229C1	1	0	0
923	233	.36137	0	A1L569C2		.5	0	0	A2L233C1	1	0	0
924	234	.36137	0	A1L569C2		.5	0	0	A2L234C1	1	0	0
925	236	.36137	0	A1L569C2		.5	0	0	A2L236C1	1	0	0
926	237	.86	82.86539	A1L569C2		.5	41.43269	41.43269	A2L237C1	1	40.23882	1.19388
927	235	.86	-.0094154	A1L569C2		.5	-.0047077	-.004708	A2L235C1	3	-.00457501	-.00013
928	XX		12209	XX	XX		6104	6104	XX	XX	5932	172.28
929	909120	.5	34.65179	A1L569C2		.5	17.3259	17.3259	A3L714C1	1	16.82665	.49924
930	909320	1	1.30614	A1L569C2		.5	.65307	.65307	A3L815C1	1	.63425	.01882
931	809138	.5	31.16029	A1L569C2		.5	15.58015	15.58015	A3L439C1	1	15.13121	.44894
932	809338	1	0	A1L569C2		.5	0	0	A3L639C1	1	0	0
933	809114	1	2025	A1L569C4		.4	810	1215	A3L416C1	1	786.6599	23.3401
934	909314	1	21717	XX	XX		0	21717	A3L616C1	1	0	0
935	9414	1	-5219	1.0		1	-5219	0	A3L209C1	1	-5068	-150.4
936	9514	1	-16307	XX	XX		0	-16307	A3L209C1	1	0	0
937	XX		2283	XX	XX		-4375	6658	XX	XX	-4249	-126.1
938	909820	.5	315.898	A1L569C2		.5	157.949	157.949	1.0	1	153.3977	4.55128
939	809814	1	3028	A1L569C4		.4	1211	1817	1.0	1	1176	34.907
940	XX		3344	XX	XX		1369	1975	XX	XX	1329	39.4583
941	XX		17836	XX	XX		3098	14738	XX	XX	3012	85.6553

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L809C7	UNIT	CM (LH)	1: B7L809C5	UNIT	CM-YARD	1: C8 *B7L809C4	YARD		1: C8 *B7L809C4	YARD				
		2: B7L809C16	COST	TO TOTAL	2: B7L809C14	COST	TO TOTAL	2: C8 *B7L809C13	PORTION		2: C8 *B7L809C13	PORTION				
		3: B7L809C25	PER	VARIABLE	3: B7L809C23	PER	VARIABLE	3: C8 *B7L809C22	OF CD		3: C8 *B7L809C22	OF CD				
		4: B7L809C34	CM (LH)	COST	4: B7L809C32	CM - YARD	COST	4: C8 *B7L809C31	EXPENSE		4: C8 *B7L809C31	EXPENSE				
		5: B7L809C43	C10/C12	C10/C5	5: B7L809C41	C11/C15	C11/C5	5: C8 *B7L809C40	C8 -C18		5: C8 *B7L809C40	C8 -C18				
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
901	809014	185505	.0268	.48591	2069	.06969	.01409	1390	3726							
902	002	186488	.00002218	.48596	2071	.00005767	.01404	1.15765	3.09854							
903	005	186488	.00000733	.48596	2071	.00001907	.01404	.38269	1.02429							
904	024	179224	.00000005	.48559	2045	.00000013	.01441	.00231607	.006574							
905	033	186488	.00009089	.48596	2071	.00023631	.01404	4.74332	12.6958							
906	114	186488	.0000382	.48596	2071	.00009932	.01404	1.99352	5.33578							
907	117	179224	.00000963	.48559	2045	.00002503	.01441	.46291	1.31391							
908	126	179224	.00000007	.48559	2045	.00000183	.01441	.03386	.09611							
909	129	179224	.00000174	.48559	2045	.00000453	.01441	.08376	.23773							
910	141	179224	.00000046	.48559	2045	.00000118	.01441	.0219	.06217							
911	144	179224	0	0	2045	0	0	0	0							
912	147	179224	.00000003	.48559	2045	.00000008	.01441	.00156083	.00443							
913	150	179224	.00000129	.48559	2045	.00000336	.01441	.06215	.17639							
914	110	186488	.00000424	.48596	2071	.00001103	.01404	.22144	.59271							
915	307	185505	.00000879	.48591	2069	.00002284	.01409	.45574	1.22141							
916	220	185505	.00064623	.48591	2069	.0016802	.01409	33.52022	89.8356							
917	222	185505	.00036656	.48591	2069	.00095305	.01409	19.0134	50.9567							
918	223	179224	.00069473	.48559	2045	.0018063	.01441	33.40136	94.8053							
919	224	185505	.00216212	.48591	2069	.00562151	.01409	112.1498	300.57							
920	225	179224	.00096183	.48559	2045	.00250074	.01441	46.2428	131.25							
921	228	179224	0	0	2045	0	0	0	0							
922	229	179224	0	0	2045	0	0	0	0							
923	233	179224	0	0	2045	0	0	0	0							
924	234	179224	0	0	2045	0	0	0	0							
925	236	179224	0	0	2045	0	0	0	0							
926	237	179224	.00022452	.48559	2045	.00058374	.01441	10.79436	30.6383							
927	235	185505	-.00000002	.48591	2069	-.00000006	.01409	-.00127925	-.00343							
928	XX	.03204	.48589	XX	.08331	.01411		1654	4449							
929	909120	179224	.00009389	.48559	2045	.0002441	.01441	4.51387	12.812							
930	909320	179224	.00000354	.48559	2045	.0000092	.01441	.17014	.48293							
931	809138	179224	.00008443	.48559	2045	.00021951	.01441	4.05906	11.5211							
932	809338	179224	0	0	2045	0	0	0	0							
933	809114	179224	.00438926	.38847	2045	.01141	.01153	316.541	898.46							
934	809314	179224	0	0	2045	0	0	5657	16059							
935	9414	179224	-.02828	.97119	2045	-.07353	.02881	0	0							
936	9514	179224	0	0	2045	0	0	-4248	-12058							
937	XX	-.02371	-1.86121	XX	-.06165	-.05522		1734	4923							
938	909820	179224	.0008559	.48559	2045	.00222534	.01441	41.15007	116.8							
939	809814	179224	.00656449	.38847	2045	.01707	.01153	473.4127	1343							
940	XX	.00742039	.39765	XX	.01929	.0118		514.5628	1460							
941	XX	.01575	.16891	XX	.04096	.0048022		3904	10833							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L809C2	CD (LH)	CD (LH)	1: B7L809C1	CD-YARD	CD-YARD
		2: B7L809C11	TO TOTAL	COST	2: B7L809C10	TO TOTAL	COST
		3: B7L809C20	VARIABLE	PER	3: B7L809C19	VARIABLE	PER
		4: B7L809C29	COST	CD (LH)	4: B7L809C28	COST	CD-YARD
		5: B7L809C38	C18/C5	C18/C20	5: B7L809C37	C19/C5	C19/C5
		(20)	(22)	(21)	(23)	(24)	(25)
901	809014	350.4047	.13587	3.9678	939.0995	.36413	3.9678
902	002	351.9312	.136	.00328943	941.9672	.364	.00328943
903	005	351.9312	.136	.00108739	941.9672	.364	.00108739
904	024	328.0007	.13026	.00000706	930.9856	.36974	.00000706
905	033	351.9312	.136	.01348	941.9672	.364	.01348
906	114	351.9312	.136	.00566451	941.9672	.364	.00566451
907	117	328.0007	.13026	.00141131	930.9856	.36974	.00141131
908	126	328.0007	.13026	.00010323	930.9856	.36974	.00010323
909	129	328.0007	.13026	.00025535	930.9856	.36974	.00025535
910	141	328.0007	.13026	.00006677	930.9856	.36974	.00006677
911	144	328.0007	0	0	930.9856	0	0
912	147	328.0007	.13026	.00000476	930.9856	.36974	.00000476
913	150	328.0007	.13026	.00018947	930.9856	.36974	.00018947
914	110	351.9312	.136	.00062922	941.9672	.364	.00062922
915	307	350.4047	.13587	.00130062	939.0995	.36413	.00130062
916	220	350.4047	.13587	.09566	939.0995	.36413	.09566
917	222	350.4047	.13587	.05426	939.0995	.36413	.05426
918	223	328.0007	.13026	.10183	930.9856	.36974	.10183
919	224	350.4047	.13587	.32006	939.0995	.36413	.32006
920	225	328.0007	.13026	.14098	930.9856	.36974	.14098
921	228	328.0007	0	0	930.9856	0	0
922	229	328.0007	0	0	930.9856	0	0
923	233	328.0007	0	0	930.9856	0	0
924	234	328.0007	0	0	930.9856	0	0
925	236	328.0007	0	0	930.9856	0	0
926	237	328.0007	.13026	.03291	930.9856	.36974	.03291
927	235	350.4047	.13587	-.00000365	939.0995	.36413	-.00000365
928	XX	4.74049	.13555	4.74049	XX	.36445	4.74049
929	909120	328.0007	.13026	.01376	930.9856	.36974	.01376
930	909320	328.0007	.13026	.00051873	930.9856	.36974	.00051873
931	809138	328.0007	.13026	.01238	930.9856	.36974	.01238
932	809338	328.0007	0	0	930.9856	0	0
933	809114	328.0007	.15632	.96506	930.9856	.44368	.96506
934	809314	328.0007	.26053	17.24959	930.9856	.73947	17.24959
935	9414	328.0007	0	0	930.9856	0	0
936	9514	328.0007	.26053	-12.95248	930.9856	.73947	-12.95248
937	XX	5.28883	.75981	5.28883	XX	2.15662	5.28883
938	909820	328.0007	.13026	.12546	930.9856	.36974	.12546
939	809814	328.0007	.15632	1.44333	930.9856	.44368	1.44333
940	XX	1.56879	.15386	1.56879	XX	.4367	1.56879
941	XX	11.5981	.21889	11.5981	XX	.6074	11.5981

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR - NON MECHANICAL

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0 A3L317C12	495
1002	002	ADMINIST B & B	2	A2L102C44	0 B9L201C21	5.63177
1003	005	ADMINIST OTHER	2	A2L105C44	0 B9L202C21	1.8617
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0 B9L203C21	.01175
1005	033	SHOP BUILDINGS	16	A2L129C44	0 B9L204C21	40.46913
1006	114	FRINGES OTHER	2	A2L144C44	0 B9L205C21	9.6981
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0 B9L206C21	2.34934
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0 B9L207C21	.17184
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0 B9L208C21	.42507
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0 B9L209C21	.11116
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0 B9L210C21	0
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0 B9L211C21	.00792141
1013	150	OTHER EXP	0	A2L180C44	0 B9L212C21	.23087
1014	110	SMALL TOOLS	2	A2L140C44	0 B9L213C21	1.07728
1015	307	WORK & NR EQUIP	2	A2L245C44	0 B9L214C21	2.20494
1016	220	FC ADMINIST	16	A2L220C44	0 B9L215C21	283.1141
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0 B9L216C21	67.72037
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0 B9L217C21	295.3029
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0 B9L218C21	947.2245
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0 B9L219C21	408.8346
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0 B9L220C21	0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0 B9L221C21	0
1023	233	FC J FACILITY (DR)	16	A2L233C44	0 B9L222C21	0
1024	234	FC J FACILITY (CR)	16	A2L234C44	0 B9L223C21	0
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0 B9L224C21	0
1026	237	FC OTHER EXP	0	A2L237C44	0 B9L225C21	40.10051
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0 B9L226C21	-.0045563
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0 XX	7057
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0 B5L422C3	28.84236
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0 B5L422C4	.54358
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0 B5L422C7	180.5912
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0 B5L422C8	0
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0 B2L224C2	5868
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0 B2L529C2	12393
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0 B2L692C2	-681
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0 B2L693C2	-4260
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0 XX	13529
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0 B5L637C4	577.7216
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0 B5L712C4	13008
1040		TOTAL ROI : L1038+L1039	XX	XX	0 XX	13586
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0 XX	34173

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD	
			NO REGR C3*C4						2: C7 *B7L810C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L810C36	EXPENSE	
			(5)					AP*	5: C7 *B7L810C45	C7 -C10	
								(9)	(10)	(11)	
1001	809015	.86	4258	A1L570C2	.5	2129	2129	A3L317C1	3	2060	69.3184
1002	002	.62904	3.54263	A1L570C2	.5	1.77132	1.77132	A2L102C1	5	1.71253	.05879
1003	005	.62904	1.17109	A1L570C2	.5	.58555	.58555	A2L105C1	5	.56611	.01943
1004	024	.62951	.00739952	A1L570C2	.5	.00369976	.0036998	A2L120C1	1	.00358009	.00012
1005	033	.35868	14.51542	A1L570C2	.5	7.25771	7.25771	A2L129C1	5	7.01685	.24086
1006	114	.62904	6.10053	A1L570C2	.5	3.05027	3.05027	A2L144C1	5	2.94904	.10123
1007	117	.62951	1.47894	A1L570C2	.5	.73947	.73947	A2L147C1	1	.71555	.02392
1008	126	.62951	.10818	A1L570C2	.5	.05409	.05409	A2L156C1	1	.05234	.001749
1009	129	.62951	.26759	A1L570C2	.5	.13379	.13379	A2L159C1	1	.12947	.004328
1010	141	.62951	.06997	A1L570C2	.5	.03499	.03499	A2L171C1	1	.03386	.001132
1011	144	.62951	0	A1L570C2	.5	0	0	A2L174C1	1	0	0
1012	147	.62951	.00498663	A1L570C2	.5	.00249331	.0024933	A2L177C1	1	.00241267	.000081
1013	150	.86	.19855	A1L570C2	.5	.09927	.09927	A2L180C1	1	.09606	.003211
1014	110	.62904	.67766	A1L570C2	.5	.33883	.33883	A2L140C1	5	.32758	.01124
1015	307	.63311	1.39598	A1L570C2	.5	.69799	.69799	A2L245C1	3	.67527	.02272
1016	220	.36266	102.675	A1L570C2	.5	51.33752	51.33752	A2L220C1	3	49.6663	1.67123
1017	222	.86	58.23952	A1L570C2	.5	29.11976	29.11976	A2L222C1	3	28.17181	.94795
1018	223	.36137	106.7126	A1L570C2	.5	53.35629	53.35629	A2L223C1	1	51.63051	1.72578
1019	224	.36266	343.5234	A1L570C2	.5	171.7617	171.762	A2L224C1	3	166.1702	5.59148
1020	225	.36137	147.7391	A1L570C2	.5	73.86957	73.86957	A2L225C1	1	71.4803	2.38927
1021	228	.36137	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.36137	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.36137	0	A1L570C2	.5	0	0	A2L233C1	1	0	0
1024	234	.36137	0	A1L570C2	.5	0	0	A2L234C1	1	0	0
1025	236	.36137	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	34.48644	A1L570C2	.5	17.24322	17.24322	A2L237C1	1	16.6855	.55772
1027	235	.86	-.00391845	A1L570C2	.5	-.0019592	-.001959	A2L235C1	3	-.00189544	-.00006
1028		XX	5081	XX	XX	2540	2540	XX	XX	2457	82.682
1029	909120	.5	14.42118	A1L570C2	.5	7.21059	7.21059	A3L714C1	1	6.97737	.23322
1030	909320	1	.54358	A1L570C2	.5	.27179	.27179	A3L815C1	1	.263	.008791
1031	809138	.5	90.29561	A1L570C2	.5	45.1478	45.1478	A3L439C1	1	43.68753	1.46028
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	5868	A1L570C4	.4	2347	3520	A3L417C1	1	2271	75.9187
1034	809315	1	12393	XX	XX	0	12393	A3L617C1	1	0	0
1035	9415	1	-681	1.0	1	-681	0	A3L210C1	1	-658.9735	-22.027
1036	9515	1	-4260	XX	XX	0	-4260	A3L210C1	1	0	0
1037		XX	13425	XX	XX	1718	11706	XX	XX	1663	55.5944
1038	909820	.5	288.8608	A1L570C2	.5	144.4304	144.43	1.0	1	139.7589	4.67151
1039	809815	1	13008	A1L570C4	.4	5203	7805	1.0	1	5035	168.3
1040		XX	13297	XX	XX	5347	7949	XX	XX	5174	172.97
1041		XX	31803	XX	XX	9607	22196	XX	XX	9295	311.25

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L810C7	UNIT	EXPENSE	1: B7L810C5	UNIT	EXPENSE	1: C8 *B7L810C4	YARD	
		2: B7L810C16	COST	RATIO	2: B7L810C14	COST	RATIO	2: C8 *B7L810C13	PORTION	
		3: B7L810C25	PER	CM (LH)	3: B7L810C23	PER	CM-YARD	3: C8 *B7L810C22	OF CD	
		4: B7L810C34	CM (LH)	COST	4: B7L810C32	CM - YARD	COST	4: C8 *B7L810C31	EXPENSE	
		5: B7L810C43	C10/C12	C10/C5	5: B7L810C41	C11/C15	C11/C5	5: C8 *B7L810C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1001	809015	177601	.0116	.48372	2298	.03016	.01628	513.7121	1615	
1002	002	193428	.00000885	.48341	2553	.00002302	.01659	.42085	1.35047	
1003	005	193428	.00000293	.48341	2553	.00000761	.01659	.13912	.44643	
1004	024	146860	.00000002	.48383	1888	.00000006	.01617	.00086831	.002831	
1005	033	193428	.00003628	.48341	2553	.00009432	.01659	1.72436	5.53335	
1006	114	193428	.00001525	.48341	2553	.00003964	.01659	.72471	2.32555	
1007	117	146860	.00000487	.48383	1888	.00001267	.01617	.17355	.56592	
1008	126	146860	.00000036	.48383	1888	.00000093	.01617	.01269	.04139	
1009	129	146860	.00000088	.48383	1888	.00000229	.01617	.0314	.10239	
1010	141	146860	.00000023	.48383	1888	.00000006	.01617	.00821124	.02678	
1011	144	146860	0	0	1888	0	0	0	0	
1012	147	146860	.00000002	.48383	1888	.00000004	.01617	.00058517	.001908	
1013	150	146860	.000000065	.48383	1888	.00000017	.01617	.0233	.07597	
1014	110	193428	.00000169	.48341	2553	.00000044	.01659	.0805	.25833	
1015	307	177601	.00000038	.48372	2298	.00000989	.01628	.16839	.5296	
1016	220	177601	.00027965	.48372	2298	.00072709	.01628	12.38531	38.9522	
1017	222	177601	.00015862	.48372	2298	.00041242	.01628	7.02521	22.0945	
1018	223	146860	.00035156	.48383	1888	.00091406	.01617	12.52245	40.8338	
1019	224	177601	.00093564	.48372	2298	.00243266	.01628	41.43794	130.32	
1020	225	146860	.00048672	.48383	1888	.00126548	.01617	17.33682	56.5328	
1021	228	146860	0	0	1888	0	0	0	0	
1022	229	146860	0	0	1888	0	0	0	0	
1023	233	146860	0	0	1888	0	0	0	0	
1024	234	146860	0	0	1888	0	0	0	0	
1025	236	146860	0	0	1888	0	0	0	0	
1026	237	146860	.00011361	.48383	1888	.0002954	.01617	4.0469	13.1963	
1027	235	177601	-.00000001	.48372	2298	-.00000003	.01628	-.00047267	-.00149	
1028	XX	.014	.48373	XX	.0364	.01627		611.9129	1928	
1029	909120	146860	.00004751	.48383	1888	.00012353	.01617	1.69229	5.5183	
1030	909320	146860	.00000179	.48383	1888	.00000466	.01617	.06379	.208	
1031	809138	146860	.00029748	.48383	1888	.00077344	.01617	10.59596	34.5518	
1032	809338	146860	0	0	1888	0	0	0	0	
1033	809115	146860	.01547	.38706	1888	.04021	.01294	826.3142	2694	
1034	809315	146860	0	0	1888	0	0	2908	9484	
1035	9415	146860	-.00448709	.96766	1888	-.01167	.03234	0	0	
1036	9515	146860	0	0	1888	0	0	-999.8008	-3260	
1037	XX	.01133	.12389	XX	.02945	.004141		2747	8958	
1038	909820	146860	.00095165	.48383	1888	.00247428	.01617	33.89709	110.53	
1039	809815	146860	.03429	.38706	1888	.08914	.01294	1831	5973	
1040	XX	.03524	.38916	XX	.09162	.01301		1865	6083	
1041	XX	.06056	.29229	XX	.15746	.0097866		5225	16971	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	335.4746	1.5313	.12063	1055	1.5313	.37937
1002	002	365.028	.00115292	.1188	1171	.00115292	.3812
1003	005	365.028	.00038112	.1188	1171	.00038112	.3812
1004	024	268.7708	.00000323	.11735	876.4209	.00000323	.38265
1005	033	365.028	.00472392	.1188	1171	.00472392	.3812
1006	114	365.028	.00198537	.1188	1171	.00198537	.3812
1007	117	268.7708	.00064572	.11735	876.4209	.00064572	.38265
1008	126	268.7708	.00004723	.11735	876.4209	.00004723	.38265
1009	129	268.7708	.00011683	.11735	876.4209	.00011683	.38265
1010	141	268.7708	.00003055	.11735	876.4209	.00003055	.38265
1011	144	268.7708	0	0	876.4209	0	0
1012	147	268.7708	.00000218	.11735	876.4209	.00000218	.38265
1013	150	268.7708	.00008669	.11735	876.4209	.00008669	.38265
1014	110	365.028	.00022054	.1188	1171	.00022054	.3812
1015	307	335.4746	.00050195	.12063	1055	.00050195	.37937
1016	220	335.4746	.03692	.12063	1055	.03692	.37937
1017	222	335.4746	.02094	.12063	1055	.02094	.37937
1018	223	268.7708	.04659	.11735	876.4209	.04659	.38265
1019	224	335.4746	.12352	.12063	1055	.12352	.37937
1020	225	268.7708	.0645	.11735	876.4209	.0645	.38265
1021	228	268.7708	0	0	876.4209	0	0
1022	229	268.7708	0	0	876.4209	0	0
1023	233	268.7708	0	0	876.4209	0	0
1024	234	268.7708	0	0	876.4209	0	0
1025	236	268.7708	0	0	876.4209	0	0
1026	237	268.7708	.01506	.11735	876.4209	.01506	.38265
1027	235	335.4746	-.00000141	.12063	1055	-.00000141	.37937
1028	XX	1.8485	.12043		XX	1.8485	.37957
1029	909120	268.7708	.00629641	.11735	876.4209	.00629641	.38265
1030	909320	268.7708	.00023733	.11735	876.4209	.00023733	.38265
1031	809138	268.7708	.03942	.11735	876.4209	.03942	.38265
1032	809338	268.7708	0	0	876.4209	0	0
1033	809115	268.7708	3.07442	.14082	876.4209	3.07442	.45918
1034	809315	268.7708	10.82177	.2347	876.4209	10.82177	.76531
1035	9415	268.7708	0	0	876.4209	0	0
1036	9515	268.7708	-3.7199	.2347	876.4209	-3.7199	.76531
1037	XX	10.22225	.20465		XX	10.22225	.66732
1038	909820	268.7708	.12612	.11735	876.4209	.12612	.38265
1039	809815	268.7708	6.81559	.14082	876.4209	6.81559	.45918
1040	XX	6.94171	.14031		XX	6.94171	.45752
1041	XX	19.01245	.16429		XX	19.01245	.53363

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		22987	
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		26.1432	
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		8.6422	
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		.05456	
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		187.8613	
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		45.01946	
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		10.90583	
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		.79771	
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		1.97323	
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		.51599	
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		0	
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		.03677	
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		1.07172	
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		5.00083	
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		10.23555	
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		1314	
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		314.3641	
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		1370	
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		4397	
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		1897	
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0	
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0	
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0	
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0	
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0	
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		186.1502	
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		-.02115	
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		32762	
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		133.8888	
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		2.52336	
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		43.7629	
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0	
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		1422	
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		80431	
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		19839	
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		49685	
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		151557	
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		1064	
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		5003	
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		6067	
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		190387	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L811C36		
			(5)					AP*	5: C7 *B7L811C45		
								(9)	(10)	(11)	
1101	809016	.86	19769	A1L571C2	.5	9884	9884	A3L318C1	3	9699	185.55
1102	002	.62904	16.44522	A1L571C2	.5	8.22261	8.22261	A2L102C1	5	8.0643	.15831
1103	005	.62904	5.43632	A1L571C2	.5	2.71816	2.71816	A2L105C1	5	2.66583	.05233
1104	024	.62951	.03435	A1L571C2	.5	.01717	.01717	A2L120C1	1	.01685	.000321
1105	033	.35868	67.38189	A1L571C2	.5	33.69095	33.69095	A2L129C1	5	33.0423	.64865
1106	114	.62904	28.31922	A1L571C2	.5	14.15961	14.15961	A2L144C1	5	13.887	.27261
1107	117	.62951	6.86536	A1L571C2	.5	3.43268	3.43268	A2L147C1	1	3.36854	.06414
1108	126	.62951	.50217	A1L571C2	.5	.25109	.25109	A2L156C1	1	.24639	.004691
1109	129	.62951	1.24217	A1L571C2	.5	.62109	.62109	A2L159C1	1	.60948	.0116
1110	141	.62951	.32482	A1L571C2	.5	.16241	.16241	A2L171C1	1	.15938	.003035
1111	144	.62951	0	A1L571C2	.5	0	0	A2L174C1	1	0	0
1112	147	.62951	.02315	A1L571C2	.5	.01157	.01157	A2L177C1	1	.01136	.000216
1113	150	.86	.92168	A1L571C2	.5	.46084	.46084	A2L180C1	1	.45223	.00861
1114	110	.62904	3.14574	A1L571C2	.5	1.57287	1.57287	A2L140C1	5	1.54259	.03028
1115	307	.63311	6.48025	A1L571C2	.5	3.24013	3.24013	A2L245C1	3	3.17931	.06082
1116	220	.36266	476.6268	A1L571C2	.5	238.3134	238.313	A2L220C1	3	233.8399	4.47347
1117	222	.86	270.3531	A1L571C2	.5	135.1766	135.177	A2L222C1	3	132.6391	2.53745
1118	223	.36137	495.3694	A1L571C2	.5	247.6847	247.685	A2L223C1	1	243.0569	4.62782
1119	224	.36266	1594	A1L571C2	.5	797.3334	797.333	A2L224C1	3	782.3664	14.967
1120	225	.36137	685.8184	A1L571C2	.5	342.9092	342.909	A2L225C1	1	336.5022	6.40701
1121	228	.36137	0	A1L571C2	.5	0	0	A2L228C1	1	0	0
1122	229	.36137	0	A1L571C2	.5	0	0	A2L229C1	1	0	0
1123	233	.36137	0	A1L571C2	.5	0	0	A2L233C1	1	0	0
1124	234	.36137	0	A1L571C2	.5	0	0	A2L234C1	1	0	0
1125	236	.36137	0	A1L571C2	.5	0	0	A2L236C1	1	0	0
1126	237	.86	160.0892	A1L571C2	.5	80.04458	80.04458	A2L237C1	1	78.549	1.49558
1127	235	.86	-.01819	A1L571C2	.5	-.0090949	-.009095	A2L235C1	3	-.00892417	-.00017
1128	XX		23586	XX	XX	11793	11793	XX	XX	11572	221.35
1129	909120	.5	66.94442	A1L571C2	.5	33.47221	33.47221	A3L714C1	1	32.84681	.6254
1130	909320	1	2.52336	A1L571C2	.5	1.26168	1.26168	A3L815C1	1	1.23811	.02357
1131	809138	.5	21.88145	A1L571C2	.5	10.94073	10.94073	A3L439C1	1	10.73631	.20442
1132	809338	1	0	A1L571C2	.5	0	0	A3L639C1	1	0	0
1133	809116	1	1422	A1L571C4	.4	568.8	853.2	A3L418C1	1	558.1724	10.6276
1134	809316	1	80431	XX	XX	0	80431	A3L618C1	1	0	0
1135	9416	1	19839	1.0	1	19839	0	A3L211C1	1	19468	370.68
1136	9516	1	49685	XX	XX	0	49685	A3L211C1	1	0	0
1137	XX		151468	XX	XX	20453	131014	XX	XX	20071	382.16
1138	909820	.5	532.2973	A1L571C2	.5	266.1487	266.149	1.0	1	261.1759	4.97281
1139	809816	1	5003	A1L571C4	.4	2001	3001	1.0	1	1963	37.3933
1140	XX		5535	XX	XX	2267	3268	XX	XX	2225	42.3661
1141	XX		180590	XX	XX	34514	146076	XX	XX	33868	645.87

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO	CASES_OF C9
		1: B7L811C7	UNIT	1: B7L811C5	UNIT	1: C8 *B7L811C4	UNIT	1: C8 *B7L811C4	UNIT	1: C8 *B7L811C4
		2: B7L811C16	COST	2: B7L811C14	COST	2: C8 *B7L811C13	COST	2: C8 *B7L811C13	COST	2: C8 *B7L811C13
		3: B7L811C25	PER	3: B7L811C23	PER	3: C8 *B7L811C22	PER	3: C8 *B7L811C22	PER	3: C8 *B7L811C22
		4: B7L811C34	CM (LH)	4: B7L811C32	CM - YARD	4: C8 *B7L811C31	CM - YARD	4: C8 *B7L811C31	CM - YARD	4: C8 *B7L811C31
		5: B7L811C43	C10/C12	5: B7L811C41	C11/C15	5: C8 *B7L811C40	C11/C15	5: C8 *B7L811C40	C11/C15	5: C8 *B7L811C40
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(19)
1101	809016	1549814	.00625824	.49061	11403	.01627	.0093857	3059	6824	
1102	002	1442498	.00000559	.49037	10891	.00001454	.0096264	2.48965	5.73296	
1103	005	1442498	.00000185	.49037	10891	.0000048	.0096264	.82301	1.89515	
1104	024	1563004	.00000001	.49066	11446	.00000003	.0093422	.00521486	.01196	
1105	033	1442498	.00002291	.49037	10891	.00005956	.0096264	10.20097	23.49	
1106	114	1442498	.00000963	.49037	10891	.00002503	.0096264	4.28726	9.87235	
1107	117	1563004	.00000216	.49066	11446	.00000056	.0093421	1.04229	2.39039	
1108	126	1563004	.00000016	.49066	11446	.00000041	.0093422	.07624	.17485	
1109	129	1563004	.00000039	.49066	11446	.00000101	.0093421	.18859	.4325	
1110	141	1563004	.00000001	.49066	11446	.00000027	.0093422	.04931	.1131	
1111	144	1563004	0	0	11446	0	0	0	0	
1112	147	1563004	.00000001	.49066	11446	.00000002	.0093422	.00351437	.00806	
1113	150	1563004	.00000029	.49066	11446	.00000075	.0093422	.13993	.32091	
1114	110	1442498	.00000107	.49037	10891	.00000278	.0096264	.47623	1.09664	
1115	307	1549814	.00000205	.49061	11403	.00000533	.0093857	1.00298	2.23715	
1116	220	1549814	.00015088	.49061	11403	.0003923	.0093857	73.76997	164.54	
1117	222	1549814	.00008558	.49061	11403	.00022252	.0093857	41.84393	93.3326	
1118	223	1563004	.00015551	.49066	11446	.00040432	.0093422	75.20651	172.48	
1119	224	1549814	.00050481	.49061	11403	.00131252	.0093857	246.8148	550.52	
1120	225	1563004	.00021529	.49066	11446	.00055976	.0093421	104.1203	238.79	
1121	228	1563004	0	0	11446	0	0	0	0	
1122	229	1563004	0	0	11446	0	0	0	0	
1123	233	1563004	0	0	11446	0	0	0	0	
1124	234	1563004	0	0	11446	0	0	0	0	
1125	236	1563004	0	0	11446	0	0	0	0	
1126	237	1563004	.00005026	.49066	11446	.00013066	.0093422	24.30458	55.74	
1127	235	1549814	-.00000001	.49061	11403	-.00000001	.0093857	-.00281533	-.00628	
1128	XX	XX	.007466	.49062	XX	.01941	.0093844	3646	8147	
1129	909120	1563004	.00002102	.49066	11446	.00005464	.0093421	10.16344	23.3088	
1130	909320	1563004	.00000079	.49066	11446	.00000206	.0093422	.38309	.87859	
1131	809138	1563004	.00000687	.49066	11446	.00001786	.0093422	3.32202	7.61871	
1132	809338	1563004	0	0	11446	0	0	0	0	
1133	809116	1563004	.00035712	.39253	11446	.0009285	.0074737	259.064	594.14	
1134	809316	1563004	0	0	11446	0	0	24421	56009	
1135	9416	1563004	.01246	.98132	11446	.03238	.01868	0	0	
1136	9516	1563004	0	0	11446	0	0	15086	34598	
1137	XX	XX	.01284	.13251	XX	.03339	.002523	39781	91233	
1138	909820	1563004	.0001671	.49066	11446	.00043446	.0093422	80.81287	185.34	
1139	809816	1563004	.00125651	.39253	11446	.00326692	.0074737	911.5144	2090	
1140	XX	XX	.0014236	.40196	XX	.00370138	.0076534	992.3273	2275	
1141	XX	XX	.02173	.18754	XX	.0565	.0035764	44419	101656	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L811C2	UNIT		CD (LH)			1: B7L811C1	UNIT		CD-YARD		
		2: B7L811C11	COST		TO TOTAL			2: B7L811C10	COST		TO TOTAL		
		3: B7L811C20	PER		VARIABLE			3: B7L811C19	PER		VARIABLE		
		4: B7L811C29	CD (LH)		COST			4: B7L811C28	CD-YARD		COST		
		5: B7L811C38	C18/C20		C18/C5			5: B7L811C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
1101	809016	2927	1.0452		.15478			6529	1.0452		.34522		
1102	002	2722	.00091457		.15139			6268	.00091457		.34861		
1103	005	2722	.00030233		.15139			6268	.00030233		.34861		
1104	024	2860	.00000182		.15182			6560	.00000182		.34818		
1105	033	2722	.00374732		.15139			6268	.00374732		.34861		
1106	114	2722	.00157492		.15139			6268	.00157492		.34861		
1107	117	2860	.00036438		.15182			6560	.00036438		.34818		
1108	126	2860	.00002665		.15182			6560	.00002665		.34818		
1109	129	2860	.00006593		.15182			6560	.00006593		.34818		
1110	141	2860	.00001724		.15182			6560	.00001724		.34818		
1111	144	2860	0		0			6560	0		0		
1112	147	2860	.00000123		.15182			6560	.00000123		.34818		
1113	150	2860	.00004892		.15182			6560	.00004892		.34818		
1114	110	2722	.00017494		.15139			6268	.00017494		.34861		
1115	307	2927	.00034261		.15478			6529	.00034261		.34522		
1116	220	2927	.0252		.15478			6529	.0252		.34522		
1117	222	2927	.01429		.15478			6529	.01429		.34522		
1118	223	2860	.02629		.15182			6560	.02629		.34818		
1119	224	2927	.08431		.15478			6529	.08431		.34522		
1120	225	2860	.0364		.15182			6560	.0364		.34818		
1121	228	2860	0		0			6560	0		0		
1122	229	2860	0		0			6560	0		0		
1123	233	2860	0		0			6560	0		0		
1124	234	2860	0		0			6560	0		0		
1125	236	2860	0		0			6560	0		0		
1126	237	2860	.00849668		.15182			6560	.00849669		.34818		
1127	235	2927	-.00000096		.15478			6529	-.00000096		.34522		
1128		XX	1.24764		.15459			XX	1.24764		.34541		
1129	909120	2860	.00355306		.15182			6560	.00355306		.34818		
1130	909320	2860	.00013393		.15182			6560	.00013393		.34818		
1131	809138	2860	.00116135		.15182			6560	.00116135		.34818		
1132	809338	2860	0		0			6560	0		0		
1133	809116	2860	.09057		.18218			6560	.09057		.41782		
1134	809316	2860	8.5377		.30364			6560	8.5377		.69636		
1135	9416	2860	0		0			6560	0		0		
1136	9516	2860	5.27403		.30364			6560	5.27403		.69636		
1137		XX	13.90715		.26264			XX	13.90715		.60233		
1138	909820	2860	.02825		.15182			6560	.02825		.34818		
1139	809816	2860	.31866		.18218			6560	.31866		.41782		
1140		XX	.34691		.17926			XX	.34691		.41112		
1141		XX	15.5017		.24597			XX	15.5017		.56291		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT MULTILEVEL

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		1921	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		2.1852	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		.72237	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		.00456084	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		15.70254	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		3.76299	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		.91157	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		.06668	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		.16493	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		.04313	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		0	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		.00307361	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		.08958	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		.418	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		.85555	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		109.8519	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		26.27638	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		114.5813	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		367.5353	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		158.6331	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		15.55951	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		-.0017679	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		2738	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		11.19121	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		.21092	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		63.79782	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		2073	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		6453	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		3817	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		16725	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		29143	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		211.3935	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		6089	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		6301	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		38182	

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9			
		VARIABILITY PERCENTAGE (4)	REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	YARD OF CM EXPENSE C7 -C10 (11)										
											1: C7 *B7L812C9	2: C7 *B7L812C18		
													3: C7 *B7L812C27	4: C7 *B7L812C36
(10)														
(11)														
1201	809017	.86	1652	A1L572C2	.5	826.2168	826.217	A3L319C1	3	735.0905	91.1263			
1202	002	.62904	1.37459	A1L572C2	.5	.68729	.68729	A2L102C1	5	.61144	.07586			
1203	005	.62904	.4544	A1L572C2	.5	.2272	.2272	A2L105C1	5	.20212	.02508			
1204	024	.62951	.00287111	A1L572C2	.5	.00143555	.0014356	A2L120C1	1	.00128594	.00015			
1205	033	.35868	5.63217	A1L572C2	.5	2.81609	2.81609	A2L129C1	5	2.50528	.31081			
1206	114	.62904	2.36709	A1L572C2	.5	1.18354	1.18354	A2L144C1	5	1.05292	.13063			
1207	117	.62951	.57385	A1L572C2	.5	.28692	.28692	A2L147C1	1	.25702	.0299			
1208	126	.62951	.04197	A1L572C2	.5	.02099	.02099	A2L156C1	1	.0188	.002187			
1209	129	.62951	.10383	A1L572C2	.5	.05191	.05191	A2L159C1	1	.0465	.005411			
1210	141	.62951	.02715	A1L572C2	.5	.01358	.01358	A2L171C1	1	.01216	.001415			
1211	144	.62951	0	A1L572C2	.5	0	0	A2L174C1	1	0	0			
1212	147	.62951	.00193488	A1L572C2	.5	.00096744	.0009674	A2L177C1	1	.00086661	.000101			
1213	150	.86	.07704	A1L572C2	.5	.03852	.03852	A2L180C1	1	.0345	.004015			
1214	110	.62904	.26294	A1L572C2	.5	.13147	.13147	A2L140C1	5	.11696	.01451			
1215	307	.63311	.54166	A1L572C2	.5	.27083	.27083	A2L245C1	3	.24096	.02987			
1216	220	.36266	39.83924	A1L572C2	.5	19.91962	19.91962	A2L220C1	3	17.72261	2.197			
1217	222	.86	22.59768	A1L572C2	.5	11.29884	11.29884	A2L222C1	3	10.05265	1.24619			
1218	223	.36137	41.40585	A1L572C2	.5	20.70293	20.70293	A2L223C1	1	18.54521	2.15772			
1219	224	.36266	133.2915	A1L572C2	.5	66.64576	66.64576	A2L224C1	3	59.29517	7.35059			
1220	225	.36137	57.32469	A1L572C2	.5	28.66234	28.66234	A2L225C1	1	25.67507	2.98727			
1221	228	.36137	0	A1L572C2	.5	0	0	A2L228C1	1	0	0			
1222	229	.36137	0	A1L572C2	.5	0	0	A2L229C1	1	0	0			
1223	233	.36137	0	A1L572C2	.5	0	0	A2L233C1	1	0	0			
1224	234	.36137	0	A1L572C2	.5	0	0	A2L234C1	1	0	0			
1225	236	.36137	0	A1L572C2	.5	0	0	A2L236C1	1	0	0			
1226	237	.86	13.38118	A1L572C2	.5	6.69059	6.69059	A2L237C1	1	5.99328	.69731			
1227	235	.86	-.00152041	A1L572C2	.5	-.0007602	-.00076	A2L235C1	3	-.00067636	-.00008			
1228	XX		1971	XX	XX	985.7647	985.765	XX	XX	877.383	108.38			
1229	909120	.5	5.5956	A1L572C2	.5	2.7978	2.7978	A3L714C1	1	2.50621	.29159			
1230	909320	1	.21092	A1L572C2	.5	.10546	.10546	A3L815C1	1	.09447	.01099			
1231	809138	.5	31.89891	A1L572C2	.5	15.94945	15.94945	A3L439C1	1	14.28716	1.6623			
1232	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0			
1233	809117	1	2073	A1L572C4	.4	829.2	1243	A3L419C1	1	742.7785	86.4215			
1234	809317	1	6453	XX	XX	0	6453	A3L619C1	1	0	0			
1235	9417	1	3817	1.0	1	3817	0	A3L212C1	1	3419	397.82			
1236	9517	1	16725	XX	XX	0	16725	A3L212C1	1	0	0			
1237	XX		29105	XX	XX	4665	24440	XX	XX	4178	486.2			
1238	909820	.5	105.6968	A1L572C2	.5	52.84838	52.84838	1.0	1	47.34038	5.508			
1239	809817	1	6089	A1L572C4	.4	2435	3653	1.0	1	2182	253.88			
1240	XX		6195	XX	XX	2488	3706	XX	XX	2229	259.39			
1241	XX		37272	XX	XX	8139	29133	XX	XX	7285	853.98			

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L812C7	UNIT	EXPENSE	1: B7L812C5	UNIT	EXPENSE	1: C8 *B7L812C4	YARD	
		2: B7L812C16	COST	RATIO	2: B7L812C14	COST	RATIO	2: C8 *B7L812C13	PORTION	
		3: B7L812C25	PER	CM (LH)	3: B7L812C23	PER	CM-YARD	3: C8 *B7L812C22	OF CD	
		4: B7L812C34	CM (LH)	COST	4: B7L812C32	CM - YARD	COST	4: C8 *B7L812C31	EXPENSE	
		5: B7L812C43	C10/C12	C10/C5	5: B7L812C41	C11/C15	C11/C5	5: C8 *B7L812C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1201	809017	150814	.00487413	.44485	7190	.01267	.05515	62.31111	763.91	
1202	002	157609	.00000388	.44482	7520	.00001009	.05518	.05178	.63552	
1203	005	157609	.00000128	.44482	7520	.00000333	.05518	.01712	.21008	
1204	024	130805	.00000001	.44789	5853	.00000003	.05211	.00011175	.001324	
1205	033	157609	.0000159	.44482	7520	.00004133	.05518	.21214	2.60394	
1206	114	157609	.00000668	.44482	7520	.00001737	.05518	.08916	1.09438	
1207	117	130805	.00000196	.44789	5853	.00000511	.05211	.02234	.26459	
1208	126	130805	.00000014	.44789	5853	.00000037	.05211	.00163378	.01935	
1209	129	130805	.00000036	.44789	5853	.00000092	.05211	.00404132	.04787	
1210	141	130805	.00000009	.44789	5853	.00000024	.05211	.00105679	.01252	
1211	144	130805	0	0	5853	0	0	0	0	
1212	147	130805	.00000001	.44789	5853	.00000002	.05211	.00007531	.000892	
1213	150	130805	.00000026	.44789	5853	.00000069	.05211	.00299861	.03552	
1214	110	157609	.00000074	.44482	7520	.00000193	.05518	.00990401	.12157	
1215	307	150814	.00000016	.44485	7190	.00000415	.05515	.02043	.2504	
1216	220	150814	.00011751	.44485	7190	.00030553	.05515	1.50229	18.4173	
1217	222	150814	.00006666	.44485	7190	.0001733	.05515	.85213	10.4467	
1218	223	130805	.00014178	.44789	5853	.00036862	.05211	1.61165	19.0913	
1219	224	150814	.00039317	.44485	7190	.00102223	.05515	5.02625	61.6195	
1220	225	130805	.00019629	.44789	5853	.00051034	.05211	2.23126	26.4311	
1221	228	130805	0	0	5853	0	0	0	0	
1222	229	130805	0	0	5853	0	0	0	0	
1223	233	130805	0	0	5853	0	0	0	0	
1224	234	130805	0	0	5853	0	0	0	0	
1225	236	130805	0	0	5853	0	0	0	0	
1226	237	130805	.00004582	.44789	5853	.00011913	.05211	.52084	6.16975	
1227	235	150814	-0	.44485	7190	-.00000001	.05515	-.00005733	-.0007	
1228	XX	XX	.00586755	.44503	XX	.01526	.05497	74.48026	911.28	
1229	909120	130805	.00001916	.44789	5853	.00004982	.05211	.2178	2.58	
1230	909320	130805	.00000072	.44789	5853	.00000188	.05211	.00820957	.09725	
1231	809138	130805	.00010922	.44789	5853	.00028398	.05211	1.24161	14.7078	
1232	809338	130805	0	0	5853	0	0	0	0	
1233	809117	130805	.00567852	.35831	5853	.01476	.04169	96.82539	1146	
1234	809317	130805	0	0	5853	0	0	502.343	5950	
1235	9417	130805	.02614	.89578	5853	.06796	.10422	0	0	
1236	9517	130805	0	0	5853	0	0	1301	15423	
1237	XX	XX	.03195	.14357	XX	.08306	.0167	1902	22538	
1238	909820	130805	.00036192	.44789	5853	.00094098	.05211	4.11406	48.7343	
1239	809817	130805	.01668	.35831	5853	.04337	.04169	284.4458	3369	
1240	XX	XX	.01704	.35984	XX	.04431	.04187	288.5599	3418	
1241	XX	XX	.05486	.19547	XX	.14263	.02291	2265	26867	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	284.8773	.21873	.03771	3492	.21873	.46229
1202	002	297.4309	.00017408	.03767	3650	.00017408	.46233
1203	005	297.4309	.00005754	.03767	3650	.00005754	.46233
1204	024	239.3883	.00000047	.03892	2835	.00000047	.46108
1205	033	297.4309	.00071326	.03767	3650	.00071326	.46233
1206	114	297.4309	.00029977	.03767	3650	.00029977	.46233
1207	117	239.3883	.0000933	.03892	2835	.0000933	.46108
1208	126	239.3883	.00000682	.03892	2835	.00000682	.46108
1209	129	239.3883	.00001688	.03892	2835	.00001688	.46108
1210	141	239.3883	.00000441	.03892	2835	.00000441	.46108
1211	144	239.3883	0	0	2835	0	0
1212	147	239.3883	.00000031	.03892	2835	.00000031	.46108
1213	150	239.3883	.00001253	.03892	2835	.00001253	.46108
1214	110	297.4309	.0000333	.03767	3650	.0000333	.46233
1215	307	284.8773	.0000717	.03771	3492	.0000717	.46229
1216	220	284.8773	.00527345	.03771	3492	.00527345	.46229
1217	222	284.8773	.00299121	.03771	3492	.00299121	.46229
1218	223	239.3883	.00673236	.03892	2835	.00673236	.46108
1219	224	284.8773	.01764	.03771	3492	.01764	.46229
1220	225	239.3883	.00932068	.03892	2835	.00932068	.46108
1221	228	239.3883	0	0	2835	0	0
1222	229	239.3883	0	0	2835	0	0
1223	233	239.3883	0	0	2835	0	0
1224	234	239.3883	0	0	2835	0	0
1225	236	239.3883	0	0	2835	0	0
1226	237	239.3883	.00217571	.03892	2835	.00217571	.46108
1227	235	284.8773	-.0000002	.03771	3492	-.0000002	.46229
1228	XX	.26432	.03778	XX	.26432	.46222	
1229	909120	239.3883	.00090981	.03892	2835	.00090981	.46108
1230	909320	239.3883	.00003429	.03892	2835	.00003429	.46108
1231	809138	239.3883	.00518659	.03892	2835	.00518659	.46108
1232	809338	239.3883	0	0	2835	0	0
1233	809117	239.3883	.40447	.04671	2835	.40447	.55329
1234	809317	239.3883	2.09844	.07785	2835	2.09844	.92215
1235	9417	239.3883	0	0	2835	0	0
1236	9517	239.3883	5.43879	.07785	2835	5.43878	.92215
1237	XX	7.94783	.06537	XX	7.94783	.77435	
1238	909820	239.3883	.01719	.03892	2835	.01719	.46108
1239	809817	239.3883	1.18822	.04671	2835	1.18822	.55329
1240	XX	1.20541	.04658	XX	1.20541	.55172	
1241	XX	9.41755	.06079	XX	9.41755	.72083	

WORKTABLE D6 PART 13
FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT GENERAL

PAGE-349

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		7160
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		8.14291
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		2.69182
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		.017
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		58.51382
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		14.02237
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		3.39688
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27		.24847
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		.61461
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		.16072
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		0
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		.01145
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		.33381
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		1.55762
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		3.1881
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		409.3512
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		97.91606
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		426.9749
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		1369
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		591.129
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		57.98084
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		-.0065879
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		10204
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		41.70282
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		.78596
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		5.32418
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		173
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		10
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		220
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		475
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		925.813
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		314.6853
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		395.6828
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		710.3681
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		11840

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L813C9	YARD	
			NO REGR C3*C4						2: C7 *B7L813C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L813C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L813C36	EXPENSE	
			(5)					AP*	5: C7 *B7L813C45	C7 -C10	
								(9)	(10)	(11)	
1301	809018	.86	6157 A1L573C2		.5	3078	3078 A3L320C1	3	2957	121.66	
1302	002	.62904	5.12225 A1L573C2		.5	2.56113	2.56113 A2L102C1	5	2.45688	.10425	
1303	005	.62904	1.69327 A1L573C2		.5	.84664	.84664 A2L105C1	5	.81217	.03446	
1304	024	.62951	.0107 A1L573C2		.5	.00534943	.0053494 A2L120C1	1	.00515073	.000199	
1305	033	.35868	20.98767 A1L573C2		.5	10.49384	10.49384 A2L129C1	5	10.0667	.42713	
1306	114	.62904	8.82069 A1L573C2		.5	4.41034	4.41034 A2L144C1	5	4.23083	.17951	
1307	117	.62951	2.13838 A1L573C2		.5	1.06919	1.06919 A2L147C1	1	1.02948	.03971	
1308	126	.62951	.15641 A1L573C2		.5	.07821	.07821 A2L156C1	1	.0753	.002905	
1309	129	.62951	.3869 A1L573C2		.5	.19345	.19345 A2L159C1	1	.18627	.007186	
1310	141	.62951	.10117 A1L573C2		.5	.05059	.05059 A2L171C1	1	.04871	.001879	
1311	144	.62951	0 A1L573C2		.5	0	0 A2L174C1	1	0	0	
1312	147	.62951	.00721011 A1L573C2		.5	.00360505	.0036051 A2L177C1	1	.00347115	.000134	
1313	150	.86	.28708 A1L573C2		.5	.14354	.14354 A2L180C1	1	.13821	.005332	
1314	110	.62904	.97981 A1L573C2		.5	.48991	.48991 A2L140C1	5	.46997	.01994	
1315	307	.63311	2.01843 A1L573C2		.5	1.00921	1.00921 A2L245C1	3	.96933	.03988	
1316	220	.36266	148.4566 A1L573C2		.5	74.2283	74.2283 A2L220C1	3	71.2952	2.9331	
1317	222	.86	84.20781 A1L573C2		.5	42.10391	42.10391 A2L222C1	3	40.44019	1.66372	
1318	223	.36137	154.2944 A1L573C2		.5	77.14721	77.14721 A2L223C1	1	74.28165	2.86556	
1319	224	.36266	496.6964 A1L573C2		.5	248.3482	248.348 A2L224C1	3	238.5348	9.81337	
1320	225	.36137	213.6142 A1L573C2		.5	106.8071	106.807 A2L225C1	1	102.8399	3.96725	
1321	228	.36137	0 A1L573C2		.5	0	0 A2L228C1	1	0	0	
1322	229	.36137	0 A1L573C2		.5	0	0 A2L229C1	1	0	0	
1323	233	.36137	0 A1L573C2		.5	0	0 A2L233C1	1	0	0	
1324	234	.36137	0 A1L573C2		.5	0	0 A2L234C1	1	0	0	
1325	236	.36137	0 A1L573C2		.5	0	0 A2L236C1	1	0	0	
1326	237	.86	49.86352 A1L573C2		.5	24.93176	24.93176 A2L237C1	1	24.00569	.92607	
1327	235	.86	-.00566564 A1L573C2		.5	-.0028328	-.002833 A2L235C1	3	-.00272088	-.00011	
1328	XX		7346 XX	XX		3673	3673 XX	XX	3528	144.68	
1329	909120	.5	20.85141 A1L573C2		.5	10.4257	10.4257 A3L714C1	1	10.03845	.38725	
1330	909320	1	.78596 A1L573C2		.5	.39298	.39298 A3L815C1	1	.37838	.0146	
1331	809138	.5	2.66209 A1L573C2		.5	1.33104	1.33104 A3L439C1	1	1.2816	.04944	
1332	809338	1	0 A1L573C2		.5	0	0 A3L639C1	1	0	0	
1333	809118	1	173 A1L573C4		.4	69.20001	103.8 A3L420C1	1	66.62963	2.57037	
1334	809318	1	10 XX	XX		0	10 A3L620C1	1	0	0	
1335	9418	1	220 1.0		1	220	0 A3L213C1	1	211.8283	8.17171	
1336	9518	1	475 XX	XX	XX	0	475 A3L213C1	1	0	0	
1337	XX		902.2995 XX	XX	XX	301.3497	600.95 XX	XX	290.1564	11.1934	
1338	909820	.5	157.3427 A1L573C2		.5	78.67133	78.67133 1.0	1	75.74915	2.92218	
1339	809818	1	395.6828 A1L573C4		.4	158.2731	237.41 1.0	1	152.3942	5.87892	
1340	XX		553.0254 XX	XX	XX	236.9444	316.081 XX	XX	228.1433	8.8011	
1341	XX		8802 XX	XX	XX	4211	4590 XX	XX	4046	164.67	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L813C7	UNIT		CM (LH)			1: B7L813C5	UNIT		CM-YARD			1: C8 *B7L813C4	YARD	
		2: B7L813C16	COST		TO TOTAL			2: B7L813C14	COST		TO TOTAL			2: C8 *B7L813C13	PORTION	
		3: B7L813C25	PER		VARIABLE			3: B7L813C23	PER		VARIABLE			3: C8 *B7L813C22	OF CD	
		4: B7L813C34	CM (LH)		COST			4: B7L813C32	CM - YARD		COST			4: C8 *B7L813C31	EXPENSE	
		5: B7L813C43	C10/C12		C10/C5			5: B7L813C41	C11/C15		C11/C5			5: C8 *B7L813C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1301	809018	2953	1.00129		.48024			46.73108	2.60336		.01976			683.5023	2395	
1302	002	3197	.00076835		.47965			52.18261	.00199771		.02035			.55647	2.00465	
1303	005	3197	.00025399		.47965			52.18261	.00066039		.02035			.18395	.66268	
1304	024	2835	.00000182		.48143			42.0638	.00000472		.01857			.00118337	.004166	
1305	033	3197	.00314821		.47965			52.18261	.00818534		.02035			2.28007	8.21377	
1306	114	3197	.00132313		.47965			52.18261	.00344013		.02035			.95827	3.45208	
1307	117	2835	.00036313		.48143			42.0638	.00094414		.01857			.23652	.83267	
1308	126	2835	.00002656		.48143			42.0638	.00006906		.01857			.0173	.06091	
1309	129	2835	.0000657		.48143			42.0638	.00017083		.01857			.04279	.15066	
1310	141	2835	.00001718		.48143			42.0638	.00004467		.01857			.01119	.0394	
1311	144	2835	0		0			42.0638	0		0			0	0	
1312	147	2835	.00000122		.48143			42.0638	.00000318		.01857			.00079749	.002808	
1313	150	2835	.00004875		.48143			42.0638	.00012675		.01857			.03175	.11179	
1314	110	3197	.00014697		.47965			52.18261	.00038213		.02035			.10645	.38346	
1315	307	2953	.00032822		.48024			46.73108	.00085336		.01976			.22405	.78517	
1316	220	2953	.02414		.48024			46.73108	.06277		.01976			16.47885	57.7494	
1317	222	2953	.01369		.48024			46.73108	.0356		.01976			9.34716	32.7567	
1318	223	2835	.0262		.48143			42.0638	.06812		.01857			17.06603	60.0812	
1319	224	2953	.08077		.48024			46.73108	.21		.01976			55.13387	193.21	
1320	225	2835	.03628		.48143			42.0638	.09432		.01857			23.62722	83.1799	
1321	228	2835	0		0			42.0638	0		0			0	0	
1322	229	2835	0		0			42.0638	0		0			0	0	
1323	233	2835	0		0			42.0638	0		0			0	0	
1324	234	2835	0		0			42.0638	0		0			0	0	
1325	236	2835	0		0			42.0638	0		0			0	0	
1326	237	2835	.00846762		.48143			42.0638	.02202		.01857			5.51525	19.4165	
1327	235	2953	-.00000092		.48024			46.73108	-.0000024		.01976			-.00062889	-.0022	
1328	XX		1.1972		.48031			XX	3.11272		.01969			815.2365	2858	
1329	909120	2835	.0035409		.48143			42.0638	.00920634		.01857			2.30631	8.11939	
1330	909320	2835	.00013347		.48143			42.0638	.00034702		.01857			.08693	.30605	
1331	809138	2835	.00045206		.48143			42.0638	.00117537		.01857			.29445	1.0366	
1332	809338	2835	0		0			42.0638	0		0			0	0	
1333	809118	2835	.0235		.38514			42.0638	.06111		.01486			22.962	80.838	
1334	809318	2835	0		0			42.0638	0		0			2.21214	7.78786	
1335	9418	2835	.07472		.96286			42.0638	.19427		.03714			0	0	
1336	9518	2835	0		0			42.0638	0		0			105.0766	369.92	
1337	XX		.10235		.32157			XX	.2661		.01241			132.9384	468.01	
1338	909820	2835	.02672		.48143			42.0638	.06947		.01857			17.40319	61.2681	
1339	809818	2835	.05375		.38514			42.0638	.13976		.01486			52.51831	184.89	
1340	XX		.08047		.41254			XX	.20923		.01591			69.9215	246.16	
1341	XX		1.38002		.45978			XX	3.58806		.01871			1018	3572	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L813C2	UNIT		CD (LH)			1: B7L813C1	UNIT		CD-YARD		
		2: B7L813C11	COST		TO TOTAL			2: B7L813C10	COST		TO TOTAL		
		3: B7L813C20	PER		VARIABLE			3: B7L813C19	PER		VARIABLE		
		4: B7L813C29	CD (LH)		COST			4: B7L813C28	CD-YARD		COST		
		5: B7L813C38	C18/C20		C18/C5			5: B7L813C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
1301	809018	5.57862	122.5218		.111			19.55003	122.5218		.389		
1302	002	6.03433	.09222		.10864			21.73823	.09222		.39136		
1303	005	6.03433	.03048		.10864			21.73823	.03048		.39136		
1304	024	5.18838	.00022808		.11061			18.26575	.00022808		.38939		
1305	033	6.03433	.37785		.10864			21.73823	.37785		.39136		
1306	114	6.03433	.1588		.10864			21.73823	.1588		.39136		
1307	117	5.18838	.04559		.11061			18.26575	.04559		.38939		
1308	126	5.18838	.00333444		.11061			18.26575	.00333444		.38939		
1309	129	5.18838	.00824809		.11061			18.26575	.00824809		.38939		
1310	141	5.18838	.00215685		.11061			18.26575	.00215685		.38939		
1311	144	5.18838	0		0			18.26575	0		0		
1312	147	5.18838	.00015371		.11061			18.26575	.00015371		.38939		
1313	150	5.18838	.00611998		.11061			18.26575	.00611998		.38939		
1314	110	6.03433	.01764		.10864			21.73823	.01764		.39136		
1315	307	5.57862	.04016		.111			19.55003	.04016		.389		
1316	220	5.57862	2.95393		.111			19.55003	2.95393		.389		
1317	222	5.57862	1.67553		.111			19.55003	1.67553		.389		
1318	223	5.18838	3.28928		.11061			18.26575	3.28928		.38939		
1319	224	5.57862	9.88307		.111			19.55003	9.88307		.389		
1320	225	5.18838	4.55387		.11061			18.26575	4.55387		.38939		
1321	228	5.18838	0		0			18.26575	0		0		
1322	229	5.18838	0		0			18.26575	0		0		
1323	233	5.18838	0		0			18.26575	0		0		
1324	234	5.18838	0		0			18.26575	0		0		
1325	236	5.18838	0		0			18.26575	0		0		
1326	237	5.18838	1.063		.11061			18.26575	1.063		.38939		
1327	235	5.57862	-.00011273		.111			19.55003	-.00011273		.389		
1328		XX	146.7071		.11097			XX	146.7071		.38903		
1329	909120	5.18838	.44451		.11061			18.26575	.44451		.38939		
1330	909320	5.18838	.01676		.11061			18.26575	.01676		.38939		
1331	809138	5.18838	.05675		.11061			18.26575	.05675		.38939		
1332	809338	5.18838	0		0			18.26575	0		0		
1333	809118	5.18838	4.42566		.13273			18.26575	4.42566		.46727		
1334	809318	5.18838	.42636		.22121			18.26575	.42636		.77879		
1335	9418	5.18838	0		0			18.26575	0		0		
1336	9518	5.18838	20.2523		.22121			18.26575	20.2523		.77879		
1337		XX	25.62235		.14733			XX	25.62235		.51869		
1338	909820	5.18838	3.35426		.11061			18.26575	3.35426		.38939		
1339	809818	5.18838	10.1223		.13273			18.26575	10.1223		.46727		
1340		XX	13.47656		.12643			XX	13.47656		.44511		
1341		XX	185.806		.11567			XX	185.806		.40585		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT - OTHER

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		27439	
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		31.20662	
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		10.31602	
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		.06513	
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		224.2464	
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		53.73885	
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		13.01808	
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		.95221	
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		2.3554	
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		.61593	
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		0	
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		.04389	
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		1.27929	
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		5.96939	
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		12.21797	
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		1568	
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		375.2502	
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		1636	
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		5248	
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		2265	
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0	
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0	
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0	
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0	
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0	
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		222.2038	
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		-.02525	
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		39107	
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		159.8205	
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		3.01208	
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		208.6893	
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0	
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		6781	
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		26112	
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		15602	
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		28617	
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		77483	
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		1589	
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		18371	
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		19960	
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		136552	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L814C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L814C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L814C36		
			(5)					AP*	5: C7 *B7L814C45		
								(9)	(10)	(11)	
1401	809019	.86	23598	A1L574C2	.5	11799	11799	A3L321C1	3	11331	467.17
1402	002	.62904	19.63034	A1L574C2	.5	9.81517	9.81517	A2L102C1	5	9.42972	.38545
1403	005	.62904	6.48923	A1L574C2	.5	3.24462	3.24462	A2L105C1	5	3.1172	.12742
1404	024	.62951	.041	A1L574C2	.5	.0205	.0205	A2L120C1	1	.01967	.000828
1405	033	.35868	80.43244	A1L574C2	.5	40.21622	40.21622	A2L129C1	5	38.63688	1.57934
1406	114	.62904	33.80411	A1L574C2	.5	16.90205	16.90205	A2L144C1	5	16.23829	.66376
1407	117	.62951	8.19505	A1L574C2	.5	4.09752	4.09752	A2L147C1	1	3.93206	.16547
1408	126	.62951	.59943	A1L574C2	.5	.29972	.29972	A2L156C1	1	.28761	.0121
1409	129	.62951	1.48276	A1L574C2	.5	.74138	.74138	A2L159C1	1	.71144	.02994
1410	141	.62951	.38774	A1L574C2	.5	.19387	.19387	A2L171C1	1	.18604	.007829
1411	144	.62951	0	A1L574C2	.5	0	0	A2L174C1	1	0	0
1412	147	.62951	.02763	A1L574C2	.5	.01382	.01382	A2L177C1	1	.01326	.000558
1413	150	.86	1.10019	A1L574C2	.5	.55009	.55009	A2L180C1	1	.52788	.02221
1414	110	.62904	3.75501	A1L574C2	.5	1.8775	1.8775	A2L140C1	5	1.80377	.07373
1415	307	.63311	7.73535	A1L574C2	.5	3.86768	3.86768	A2L245C1	3	3.71454	.15313
1416	220	.36266	568.9401	A1L574C2	.5	284.47	284.47	A2L220C1	3	273.2069	11.2631
1417	222	.86	322.7152	A1L574C2	.5	161.3576	161.358	A2L222C1	3	154.9689	6.3887
1418	223	.36137	591.3128	A1L574C2	.5	295.6564	295.656	A2L223C1	1	283.717	11.9394
1419	224	.36266	1903	A1L574C2	.5	951.7613	951.761	A2L224C1	3	914.0779	37.6835
1420	225	.36137	818.648	A1L574C2	.5	409.324	409.324	A2L225C1	1	392.7944	16.5295
1421	228	.36137	0	A1L574C2	.5	0	0	A2L228C1	1	0	0
1422	229	.36137	0	A1L574C2	.5	0	0	A2L229C1	1	0	0
1423	233	.36137	0	A1L574C2	.5	0	0	A2L233C1	1	0	0
1424	234	.36137	0	A1L574C2	.5	0	0	A2L234C1	1	0	0
1425	236	.36137	0	A1L574C2	.5	0	0	A2L236C1	1	0	0
1426	237	.86	191.0953	A1L574C2	.5	95.54765	95.54765	A2L237C1	1	91.68919	3.85846
1427	235	.86	-.02171	A1L574C2	.5	-.01086	-.01086	A2L235C1	3	-.01043	-.00043
1428	XX	XX	28155	XX	XX	14077	14077	XX	XX	13519	557.99
1429	909120	.5	79.91025	A1L574C2	.5	39.95513	39.95513	A3L714C1	1	38.34163	1.61349
1430	909320	1	3.01208	A1L574C2	.5	1.50604	1.50604	A3L815C1	1	1.44522	.06082
1431	809138	.5	104.3447	A1L574C2	.5	52.17234	52.17234	A3L439C1	1	50.06548	2.10685
1432	809338	1	0	A1L574C2	.5	0	0	A3L639C1	1	0	0
1433	809119	1	6781	A1L574C4	.4	2712	4068	A3L421C1	1	2602	109.53
1434	809319	1	26112	XX	XX	0	26112	A3L621C1	1	0	0
1435	9419	1	15602	1.0	1	15602	0	A3L214C1	1	14971	630.05
1436	9519	1	28617	XX	XX	0	28617	A3L214C1	1	0	0
1437	XX	XX	77299	XX	XX	18408	58891	XX	XX	17664	743.36
1438	909820	.5	794.6123	A1L574C2	.5	397.3062	397.306	1.0	1	381.2619	16.0443
1439	809819	1	18371	A1L574C4	.4	7348	11022	1.0	1	7051	296.76
1440	XX	XX	19166	XX	XX	7745	11420	XX	XX	7433	312.8
1441	XX	XX	124620	XX	XX	40231	84389	XX	XX	38617	1614

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L814C7	UNIT	EXPENSE	1: B7L814C5	UNIT	EXPENSE	1: C8 *B7L814C4	YARD	
		2: B7L814C16	COST	RATIO	2: B7L814C14	COST	RATIO	2: C8 *B7L814C13	PORTION	
		3: B7L814C25	PER	CM (LH)	3: B7L814C23	PER	CM-YARD	3: C8 *B7L814C22	OF CD	
		4: B7L814C34	CM (LH)	COST	4: B7L814C32	CM - YARD	COST	4: C8 *B7L814C31	EXPENSE	
		5: B7L814C43	C10/C12	C10/C5	5: B7L814C41	C11/C15	C11/C5	5: C8 *B7L814C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1401	809019	483156	.02345	.4802	7660	.06098	.0198	2461	9337	
1402	002	505533	.00001865	.48036	7947	.0000485	.01964	2.05226	7.76291	
1403	005	505533	.00000617	.48036	7947	.00001603	.01964	.67842	2.5662	
1404	024	406755	.00000005	.47981	6583	.00000013	.02019	.00410437	.0164	
1405	033	505533	.00007643	.48036	7947	.00019871	.01964	8.40885	31.8074	
1406	114	505533	.00003212	.48036	7947	.00008351	.01964	3.53407	13.368	
1407	117	406755	.00000967	.47981	6583	.00002513	.02019	.82034	3.27719	
1408	126	406755	.00000071	.47981	6583	.00000184	.02019	.06	.23971	
1409	129	406755	.00000175	.47981	6583	.00000455	.02019	.14843	.59295	
1410	141	406755	.00000046	.47981	6583	.00000119	.02019	.03881	.15506	
1411	144	406755	0	0	6583	0	0	0	0	
1412	147	406755	.00000003	.47981	6583	.00000008	.02019	.00276599	.01105	
1413	150	406755	.00000013	.47981	6583	.00000337	.02019	.11013	.43996	
1414	110	505533	.00000357	.48036	7947	.00000928	.01964	.39257	1.48494	
1415	307	483156	.00000769	.4802	7660	.00001999	.0198	.807	3.06068	
1416	220	483156	.00056546	.4802	7660	.0014702	.0198	59.35547	225.11	
1417	222	483156	.00032074	.4802	7660	.00083393	.0198	33.66771	127.69	
1418	223	406755	.00069751	.47981	6583	.00181353	.02019	59.19147	236.46	
1419	224	483156	.00189189	.4802	7660	.00491891	.0198	198.5877	753.17	
1420	225	406755	.00096568	.47981	6583	.00251076	.02019	81.94813	327.38	
1421	228	406755	0	0	6583	0	0	0	0	
1422	229	406755	0	0	6583	0	0	0	0	
1423	233	406755	0	0	6583	0	0	0	0	
1424	234	406755	0	0	6583	0	0	0	0	
1425	236	406755	0	0	6583	0	0	0	0	
1426	237	406755	.00022542	.47981	6583	.00058608	.02019	19.12898	76.4187	
1427	235	483156	-.00000002	.4802	7660	-.00000006	.0198	-.00226522	-.00859	
1428	XX	.02828	.48018	XX	.07352	.01982		2930	11147	
1429	909120	406755	.00009426	.47981	6583	.00024508	.02019	7.99916	31.956	
1430	909320	406755	.00000355	.47981	6583	.00000924	.02019	.30152	1.20453	
1431	809138	406755	.00012309	.47981	6583	.00032002	.02019	10.44509	41.7272	
1432	809338	406755	0	0	6583	0	0	0	0	
1433	809119	406755	.0063991	.38385	6583	.01664	.01615	814.5483	3254	
1434	809319	406755	0	0	6583	0	0	5227	20884	
1435	9419	406755	.03681	.95962	6583	.0957	.04038	0	0	
1436	9519	406755	0	0	6583	0	0	5729	22887	
1437	XX	.04343	.22852	XX	.11291	.0096167		11790	47101	
1438	909820	406755	.00093733	.47981	6583	.00243705	.02019	79.54212	317.76	
1439	809819	406755	.01734	.38385	6583	.04508	.01615	2206	8816	
1440	XX	.01827	.38783	XX	.04751	.01632		2286	9133	
1441	XX	.08998	.30988	XX	.23394	.01295		17007	67381	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	912.6445	2.69757	.10433	3461	2.69757	.39567
1402	002	954.0139	.00215119	.10455	3608	.00215119	.39545
1403	005	954.0139	.00071112	.10455	3608	.00071112	.39545
1404	024	744.4087	.00000551	.1001	2973	.00000551	.3999
1405	033	954.0139	.00881418	.10455	3608	.00881418	.39545
1406	114	954.0139	.00370442	.10455	3608	.00370442	.39545
1407	117	744.4087	.001102	.1001	2973	.001102	.3999
1408	126	744.4087	.00008061	.1001	2973	.00008061	.3999
1409	129	744.4087	.00019939	.1001	2973	.00019939	.3999
1410	141	744.4087	.00005214	.1001	2973	.00005214	.3999
1411	144	744.4087	0	0	2973	0	0
1412	147	744.4087	.00000372	.1001	2973	.00000372	.3999
1413	150	744.4087	.00014794	.1001	2973	.00014794	.3999
1414	110	954.0139	.00041149	.10455	3608	.00041149	.39545
1415	307	912.6445	.00088425	.10433	3461	.00088425	.39567
1416	220	912.6445	.06504	.10433	3461	.06504	.39567
1417	222	912.6445	.03689	.10433	3461	.03689	.39567
1418	223	744.4087	.07951	.1001	2973	.07951	.3999
1419	224	912.6445	.2176	.10433	3461	.2176	.39567
1420	225	744.4087	.11008	.1001	2973	.11008	.3999
1421	228	744.4087	0	0	2973	0	0
1422	229	744.4087	0	0	2973	0	0
1423	233	744.4087	0	0	2973	0	0
1424	234	744.4087	0	0	2973	0	0
1425	236	744.4087	0	0	2973	0	0
1426	237	744.4087	.0257	.1001	2973	.0257	.3999
1427	235	912.6445	-.00000248	.10433	3461	-.00000248	.39567
1428	XX	3.25026	.10409	XX	3.25026	.39591	
1429	909120	744.4087	.01075	.1001	2973	.01075	.3999
1430	909320	744.4087	.00040504	.1001	2973	.00040504	.3999
1431	809138	744.4087	.01403	.1001	2973	.01403	.3999
1432	809338	744.4087	0	0	2973	0	0
1433	809119	744.4087	1.09422	.12012	2973	1.09422	.47988
1434	809319	744.4087	7.02264	.2002	2973	7.02264	.7998
1435	9419	744.4087	0	0	2973	0	0
1436	9519	744.4087	7.69635	.2002	2973	7.69635	.7998
1437	XX	15.83839	.15253	XX	15.83839	.60933	
1438	909820	744.4087	.10685	.1001	2973	.10685	.3999
1439	809819	744.4087	2.96455	.12012	2973	2.96455	.47988
1440	XX	3.0714	.11929	XX	3.0714	.47656	
1441	XX	22.16005	.13647	XX	22.16005	.5407	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		33800	
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		38.44029	
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		12.70727	
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		.08023	
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		276.2265	
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		66.19547	
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		16.03565	
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		1.17294	
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		2.90138	
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		.7587	
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		0	
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		.05407	
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		1.57582	
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		7.35309	
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		15.05008	
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		1932	
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		462.2329	
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		2015	
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		6465	
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		2790	
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0	
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0	
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0	
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0	
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0	
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		273.7105	
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		-.0311	
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		48173	
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		196.8668	
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		3.71028	
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		62.04361	
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0	
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		2016	
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		2094	
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		112	
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		384	
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		4868	
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		1560	
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		2823	
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		4383	
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		57425	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L815C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L815C36		
			(5)					AP*	5: C7 *B7L815C45		
								(9)	(10)	(11)	
1501	809020	.86	29068	A1L575C2	.5	14534	14534	A3L322C1	3	11562	2971
1502	002	.62904	24.18064	A1L575C2	.5	12.09032	12.09032	A2L102C1	5	11.0927	.99762
1503	005	.62904	7.99343	A1L575C2	.5	3.99672	3.99672	A2L105C1	5	3.66693	.32978
1504	024	.62951	.05051	A1L575C2	.5	.02525	.02525	A2L120C1	1	.01983	.005419
1505	033	.35868	99.07662	A1L575C2	.5	49.53831	49.53831	A2L129C1	5	45.45072	4.08759
1506	114	.62904	41.63986	A1L575C2	.5	20.81993	20.81993	A2L144C1	5	19.102	1.71793
1507	117	.62951	10.09465	A1L575C2	.5	5.04733	5.04733	A2L147C1	1	3.96417	1.08316
1508	126	.62951	.73838	A1L575C2	.5	.36919	.36919	A2L156C1	1	.28996	.07923
1509	129	.62951	1.82646	A1L575C2	.5	.91323	.91323	A2L159C1	1	.71725	.19598
1510	141	.62951	.47761	A1L575C2	.5	.23881	.23881	A2L171C1	1	.18756	.05125
1511	144	.62951	0	A1L575C2	.5	0	0	A2L174C1	1	0	0
1512	147	.62951	.03404	A1L575C2	.5	.01702	.01702	A2L177C1	1	.01337	.003652
1513	150	.86	1.35521	A1L575C2	.5	.6776	.6776	A2L180C1	1	.53219	.14541
1514	110	.62904	4.62542	A1L575C2	.5	2.31271	2.31271	A2L140C1	5	2.12188	.19083
1515	307	.63311	9.5284	A1L575C2	.5	4.7642	4.7642	A2L245C1	3	3.79023	.97397
1516	220	.36266	700.8199	A1L575C2	.5	350.41	350.41	A2L220C1	3	278.7738	71.6362
1517	222	.86	397.5203	A1L575C2	.5	198.7602	198.76	A2L222C1	3	158.1265	40.6336
1518	223	.36137	728.3786	A1L575C2	.5	364.1893	364.189	A2L223C1	1	286.0343	78.1549
1519	224	.36266	2344	A1L575C2	.5	1172	1172	A2L224C1	3	932.703	239.68
1520	225	.36137	1008	A1L575C2	.5	504.205	504.205	A2L225C1	1	396.0027	108.2
1521	228	.36137	0	A1L575C2	.5	0	0	A2L228C1	1	0	0
1522	229	.36137	0	A1L575C2	.5	0	0	A2L229C1	1	0	0
1523	233	.36137	0	A1L575C2	.5	0	0	A2L233C1	1	0	0
1524	234	.36137	0	A1L575C2	.5	0	0	A2L234C1	1	0	0
1525	236	.36137	0	A1L575C2	.5	0	0	A2L236C1	1	0	0
1526	237	.86	235.391	A1L575C2	.5	117.6955	117.696	A2L237C1	1	92.43808	25.2574
1527	235	.86	-.02675	A1L575C2	.5	-.01337	-.01337	A2L235C1	3	-.01064	-.00273
1528	XX		34681	XX	XX	17340	17340	XX	XX	13796	3544
1529	909120	.5	98.43338	A1L575C2	.5	49.21669	49.21669	A3L714C1	1	38.6548	10.5619
1530	909320	1	3.71028	A1L575C2	.5	1.85514	1.85514	A3L815C1	1	1.45703	.39811
1531	809138	.5	31.0218	A1L575C2	.5	15.5109	15.5109	A3L439C1	1	12.18227	3.32864
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1	0	0
1533	809120	1	2016	A1L575C4	.4	806.4	1209	A3L422C1	1	633.3468	173.05
1534	809320	1	2094	XX	XX	0	2094	A3L622C1	1	0	0
1535	9420	1	112	1.0	1	112	0	A3L218C1	1	87.96483	24.0352
1536	9520	1	384	XX	XX	0	384	A3L218C1	1	0	0
1537	XX		4739	XX	XX	984.9828	3754	XX	XX	773.6057	211.38
1538	909820	.5	780.3314	A1L575C2	.5	390.1657	390.166	1.0	1	306.4362	83.7295
1539	809820	1	2823	A1L575C4	.4	1129	1693	1.0	1	886.8746	242.33
1540	XX		3603	XX	XX	1519	2083	XX	XX	1193	326.06
1541	XX		43024	XX	XX	19845	23178	XX	XX	15763	4081

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L815C7	UNIT	EXPENSE	1: B7L815C5	UNIT	EXPENSE	1: C8 *B7L815C4	YARD	
		2: B7L815C16	COST	RATIO	2: B7L815C14	COST	RATIO	2: C8 *B7L815C13	PORTION	
		3: B7L815C25	PER	CM (LH)	3: B7L815C23	PER	CM-YARD	3: C8 *B7L815C22	OF CD	
		4: B7L815C34	CM (LH)	COST	4: B7L815C32	CM - YARD	COST	4: C8 *B7L815C31	EXPENSE	
		5: B7L815C43	C10/C12	C10/C5	5: B7L815C41	C11/C15	C11/C5	5: C8 *B7L815C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
<hr/>										
1501	809020	43233	.26745	.39778	4272	.69538	.10222	608.1036	13926	
1502	002	118177	.00009387	.45874	4087	.00024405	.04126	1.28073	10.8096	
1503	005	118177	.00003103	.45874	4087	.00008068	.04126	.42337	3.57334	
1504	024	38857	.00000051	.3927	4083	.00000133	.1073	.00096062	.02429	
1505	033	118177	.0003846	.45874	4087	.00099996	.04126	5.24761	44.2907	
1506	114	118177	.00016164	.45874	4087	.00042026	.04126	2.20546	18.6145	
1507	117	38857	.00010202	.3927	4083	.00026525	.1073	.192	4.85533	
1508	126	38857	.00000746	.3927	4083	.0000194	.1073	.01404	.35515	
1509	129	38857	.00001846	.3927	4083	.00004799	.1073	.03474	.87849	
1510	141	38857	.00000483	.3927	4083	.00001255	.1073	.00908412	.22972	
1511	144	38857	0	0	4083	0	0	0	0	
1512	147	38857	.00000034	.3927	4083	.00000089	.1073	.00064737	.01637	
1513	150	38857	.0000137	.3927	4083	.00003561	.1073	.02578	.65183	
1514	110	118177	.00001796	.45874	4087	.00004668	.04126	.24499	2.06772	
1515	307	43233	.00008767	.39778	4272	.00022794	.10222	.19933	4.56487	
1516	220	43233	.00644812	.39778	4272	.01677	.10222	14.66103	335.75	
1517	222	43233	.00365751	.39778	4272	.00950953	.10222	8.31606	190.44	
1518	223	38857	.00736121	.3927	4083	.01914	.1073	13.85363	350.34	
1519	224	43233	.02157	.39778	4272	.05609	.10222	49.05192	1123	
1520	225	38857	.01019	.3927	4083	.0265	.1073	19.17978	485.03	
1521	228	38857	0	0	4083	0	0	0	0	
1522	229	38857	0	0	4083	0	0	0	0	
1523	233	38857	0	0	4083	0	0	0	0	
1524	234	38857	0	0	4083	0	0	0	0	
1525	236	38857	0	0	4083	0	0	0	0	
1526	237	38857	.00237893	.3927	4083	.00618522	.1073	4.4771	113.22	
1527	235	43233	-.00000025	.39778	4272	-.00000064	.10222	-.00055952	-.01281	
1528	XX	XX	.31995	.3978	XX	.83187	.1022	727.4531	16613	
1529	909120	38857	.0009948	.3927	4083	.00258647	.1073	1.87219	47.3445	
1530	909320	38857	.0000375	.3927	4083	.00009749	.1073	.07057	1.78457	
1531	809138	38857	.00031352	.3927	4083	.00081514	.1073	.59003	14.9209	
1532	809338	38857	0	0	4083	0	0	0	0	
1533	809120	38857	.0163	.31416	4083	.04238	.08584	46.01277	1163	
1534	809320	38857	0	0	4083	0	0	79.65504	2014	
1535	9420	38857	.00226381	.7854	4083	.0058859	.2146	0	0	
1536	9520	38857	0	0	4083	0	0	14.60723	369.39	
1537	XX	XX	.01991	.16324	XX	.05176	.0446	142.8078	3611	
1538	909820	38857	.00788626	.3927	4083	.0205	.1073	14.84177	375.32	
1539	809820	38857	.02282	.31416	4083	.05934	.08584	64.43161	1629	
1540	XX	XX	.03071	.33117	XX	.07985	.09049	79.27338	2004	
1541	XX	XX	.37057	.36639	XX	.96348	.09487	949.5343	22229	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	81.66444	7.44637	.02092	1870	7.44637	.47908
1502	002	223.017	.00574276	.05297	1882	.00574276	.44703
1503	005	223.017	.00189839	.05297	1882	.00189839	.44703
1504	024	71.1128	.00001351	.01902	1798	.00001351	.48098
1505	033	223.017	.02353	.05297	1882	.02353	.44703
1506	114	223.017	.00988922	.05297	1882	.00988922	.44703
1507	117	71.1128	.00269992	.01902	1798	.00269992	.48098
1508	126	71.1128	.00019749	.01902	1798	.00019749	.48098
1509	129	71.1128	.0004885	.01902	1798	.0004885	.48098
1510	141	71.1128	.00012774	.01902	1798	.00012774	.48098
1511	144	71.1128	0	0	1798	0	0
1512	147	71.1128	.0000091	.01902	1798	.0000091	.48098
1513	150	71.1128	.00036246	.01902	1798	.00036246	.48098
1514	110	223.017	.00109851	.05297	1882	.00109851	.44703
1515	307	81.66444	.00244087	.02092	1870	.00244087	.47908
1516	220	81.66444	.17953	.02092	1870	.17953	.47908
1517	222	81.66444	.10183	.02092	1870	.10183	.47908
1518	223	71.1128	.19481	.01902	1798	.19481	.48098
1519	224	81.66444	.60065	.02092	1870	.60065	.47908
1520	225	71.1128	.26971	.01902	1798	.26971	.48098
1521	228	71.1128	0	0	1798	0	0
1522	229	71.1128	0	0	1798	0	0
1523	233	71.1128	0	0	1798	0	0
1524	234	71.1128	0	0	1798	0	0
1525	236	71.1128	0	0	1798	0	0
1526	237	71.1128	.06296	.01902	1798	.06296	.48098
1527	235	81.66444	-.00000685	.02092	1870	-.00000685	.47908
1528	XX	8.90339	.02098		XX	8.90339	.47902
1529	909120	71.1128	.02633	.01902	1798	.02633	.48098
1530	909320	71.1128	.00099235	.01902	1798	.00099235	.48098
1531	809138	71.1128	.00829709	.01902	1798	.00829709	.48098
1532	809338	71.1128	0	0	1798	0	0
1533	809120	71.1128	.64704	.02282	1798	.64704	.57718
1534	809320	71.1128	1.12012	.03804	1798	1.12012	.96196
1535	9420	71.1128	0	0	1798	0	0
1536	9520	71.1128	.20541	.03804	1798	.20541	.96196
1537	XX	2.00819	.03013		XX	2.00819	.76203
1538	909820	71.1128	.20871	.01902	1798	.20871	.48098
1539	809820	71.1128	.90605	.02282	1798	.90605	.57718
1540	XX	1.11476	.022		XX	1.11476	.55634
1541	XX	12.02633	.02207		XX	12.02633	.51667

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12		482.9108
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35		.5492
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35		.18155
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35		.00114627
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35		3.94649
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35		.94575
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35		.2291
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35		.01676
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35		.04145
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35		.01084
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35		0
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35		.00077248
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35		.02251
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35		.10505
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35		.21502
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35		27.60889
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35		6.604
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35		28.79752
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35		92.37201
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35		39.86898
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35		0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35		0
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35		0
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35		0
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35		0
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35		3.91055
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35		-.0004443
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX		688.2559
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3		2.81267
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4		.05301
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7		811.5218
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8		0
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2		26369
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2		18782
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2		0
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2		-18994
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX		26971
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4		1672
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4		30514
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX		32187
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX		59846

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD	
			NO REGR C3*C4						2: C7 *B7L812C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36	EXPENSE	
			(5)					AP*	5: C7 *B7L812C45	C7 -C10	
								(9)	(10)	(11)	
1601	809021	.86	415.3033	A1L572C2	.5	207.6516	207.652	A3L324C1	3	184.749	22.9026
1602	002	.62904	.34547	A1L572C2	.5	.17274	.17274	A2L102C1	5	.15367	.01906
1603	005	.62904	.1142	A1L572C2	.5	.0571	.0571	A2L105C1	5	.0508	.006302
1604	024	.62951	.00072159	A1L572C2	.5	.0003608	.0003608	A2L120C1	1	.00032319	.000038
1605	033	.35868	1.41552	A1L572C2	.5	.70776	.70776	A2L129C1	5	.62965	.07811
1606	114	.62904	.59492	A1L572C2	.5	.29746	.29746	A2L144C1	5	.26463	.03283
1607	117	.62951	.14422	A1L572C2	.5	.07211	.07211	A2L147C1	1	.0646	.007516
1608	126	.62951	.01055	A1L572C2	.5	.00527467	.0052747	A2L156C1	1	.00472493	.00055
1609	129	.62951	.02609	A1L572C2	.5	.01305	.01305	A2L159C1	1	.01169	.00136
1610	141	.62951	.00682373	A1L572C2	.5	.00341187	.0034119	A2L171C1	1	.00305627	.000356
1611	144	.62951	0	A1L572C2	.5	0	0	A2L174C1	1	0	0
1612	147	.62951	.00048629	A1L572C2	.5	.00024314	.0002431	A2L177C1	1	.0002178	.000025
1613	150	.86	.01936	A1L572C2	.5	.00968104	.009681	A2L180C1	1	.00867205	.001009
1614	110	.62904	.06608	A1L572C2	.5	.03304	.03304	A2L140C1	5	.0294	.003647
1615	307	.63311	.13613	A1L572C2	.5	.06807	.06807	A2L245C1	3	.06056	.007507
1616	220	.36266	10.01273	A1L572C2	.5	5.00636	5.00636	A2L220C1	3	4.45419	.55217
1617	222	.86	5.67944	A1L572C2	.5	2.83972	2.83972	A2L222C1	3	2.52652	.3132
1618	223	.36137	10.40646	A1L572C2	.5	5.20323	5.20323	A2L223C1	1	4.66094	.54229
1619	224	.36266	33.49992	A1L572C2	.5	16.74996	16.74996	A2L224C1	3	14.90255	1.84741
1620	225	.36137	14.40731	A1L572C2	.5	7.20366	7.20366	A2L225C1	1	6.45287	.75078
1621	228	.36137	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1622	229	.36137	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1623	233	.36137	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1624	234	.36137	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1625	236	.36137	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1626	237	.86	3.36307	A1L572C2	.5	1.68153	1.68153	A2L237C1	1	1.50628	.17525
1627	235	.86	-.00038212	A1L572C2	.5	-.0001911	-.000191	A2L235C1	3	-.00016999	-.00002
1628		XX	495.501	XX	XX	247.7505	247.75	XX	XX	220.5111	27.2394
1629	909120	.5	1.40633	A1L572C2	.5	.70317	.70317	A3L714C1	1	.62988	.07329
1630	909320	1	.05301	A1L572C2	.5	.0265	.0265	A3L815C1	1	.02374	.002762
1631	809138	.5	405.7609	A1L572C2	.5	202.8804	202.88	A3L439C1	1	181.7357	21.1448
1632	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1633	809121	1	26369	A1L572C4	.4	10547	15821	A3L424C1	1	9448	1099
1634	809321	1	18782	XX	XX	0	18782	A3L624C1	1	0	0
1635	9421	1	0	1.0	1	0	0	A3L217C1	1	0	0
1636	9521	1	-18994	XX	XX	0	-18994	A3L217C1	1	0	0
1637		XX	26564	XX	XX	10751	15813	XX	XX	9630	1120
1638	909820	.5	836.1314	A1L572C2	.5	418.0657	418.066	1.0	1	374.4938	43.572
1639	809821	1	30514	A1L572C4	.4	12205	18308	1.0	1	10933	1272
1640		XX	31351	XX	XX	12624	18727	XX	XX	11308	1315
1641		XX	58410	XX	XX	23622	34787	XX	XX	21159	2463

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L812C7	UNIT	EXPENSE	1: B7L812C5	UNIT	EXPENSE	1: C8 *B7L812C4	YARD	
		2: B7L812C16	COST	RATIO	2: B7L812C14	COST	RATIO	2: C8 *B7L812C13	PORTION	
		3: B7L812C25	PER	VARIABLE	3: B7L812C23	PER	VARIABLE	3: C8 *B7L812C22	OF CD	
		4: B7L812C34	CM (LH)	COST	4: B7L812C32	CM - YARD	COST	4: C8 *B7L812C31	EXPENSE	
		5: B7L812C43	C10/C12	C10/C5	5: B7L812C41	C11/C15	C11/C5	5: C8 *B7L812C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1601	809021	150814	.00122501	.44485	7190	.00318502	.05515	15.66054	191.99	
1602	002	157609	.00000098	.44482	7520	.00000254	.05518	.01301	.15972	
1603	005	157609	.00000032	.44482	7520	.00000084	.05518	.00430165	.0528	
1604	024	130805	0	.44789	5853	.00000001	.05211	.00002809	.000333	
1605	033	157609	.00000399	.44482	7520	.00001039	.05518	.05332	.65444	
1606	114	157609	.00000168	.44482	7520	.00000437	.05518	.02241	.27505	
1607	117	130805	.00000049	.44789	5853	.00000128	.05211	.00561366	.0665	
1608	126	130805	.00000004	.44789	5853	.00000009	.05211	.00041061	.004864	
1609	129	130805	.00000009	.44789	5853	.00000023	.05211	.0010157	.01203	
1610	141	130805	.00000002	.44789	5853	.00000006	.05211	.0002656	.003146	
1611	144	130805	0	0	5853	0	0	0	0	
1612	147	130805	0	.44789	5853	0	.05211	.00001893	.000224	
1613	150	130805	.00000007	.44789	5853	.00000017	.05211	.00075363	.008927	
1614	110	157609	.00000019	.44482	7520	.00000048	.05518	.00248916	.03055	
1615	307	150814	.00000004	.44485	7190	.00000104	.05515	.00513343	.06293	
1616	220	150814	.00002953	.44485	7190	.00007679	.05515	.37757	4.6288	
1617	222	150814	.00001675	.44485	7190	.00004356	.05515	.21416	2.62555	
1618	223	130805	.00003563	.44789	5853	.00009264	.05211	.40505	4.79818	
1619	224	150814	.00009881	.44485	7190	.00025692	.05515	1.26324	15.4867	
1620	225	130805	.00004933	.44789	5853	.00012826	.05211	.56078	6.64288	
1621	228	130805	0	0	5853	0	0	0	0	
1622	229	130805	0	0	5853	0	0	0	0	
1623	233	130805	0	0	5853	0	0	0	0	
1624	234	130805	0	0	5853	0	0	0	0	
1625	236	130805	0	0	5853	0	0	0	0	
1626	237	130805	.00001152	.44789	5853	.00002994	.05211	.1309	1.55063	
1627	235	150814	-0	.44485	7190	-0	.05515	-.00001441	-.00018	
1628	XX	XX	.00147468	.44503	XX	.00383417	.05497	18.719	229.03	
1629	909120	130805	.00000482	.44789	5853	.00001252	.05211	.05474	.64843	
1630	909320	130805	.00000018	.44789	5853	.00000047	.05211	.0020633	.02444	
1631	809138	130805	.00138936	.44789	5853	.00361234	.05211	15.79352	187.09	
1632	809338	130805	0	0	5853	0	0	0	0	
1633	809121	130805	.07223	.35831	5853	.1878	.04169	1231	14589	
1634	809321	130805	0	0	5853	0	0	1462	17319	
1635	9421	130805	0	0	5853	0	0	0	0	
1636	9521	130805	0	0	5853	0	0	-1478	-17515	
1637	XX	XX	.07363	.36254	XX	.19143	.04218	1230	14582	
1638	909820	130805	.00286299	.44789	5853	.00744378	.05211	32.54492	385.52	
1639	809821	130805	.08359	.35831	5853	.21733	.04169	1425	16883	
1640	XX	XX	.08645	.3607	XX	.22477	.04197	1457	17269	
1641	XX	XX	.16155	.36225	XX	.42004	.04217	2707	32080	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	284.8773	.05497	.03771	3492	.05497	.46229
1602	002	297.4309	.00004375	.03767	3650	.00004375	.46233
1603	005	297.4309	.00001446	.03767	3650	.00001446	.46233
1604	024	239.3883	.00000012	.03892	2835	.00000012	.46108
1605	033	297.4309	.00017926	.03767	3650	.00017926	.46233
1606	114	297.4309	.00007534	.03767	3650	.00007534	.46233
1607	117	239.3883	.00002345	.03892	2835	.00002345	.46108
1608	126	239.3883	.00000172	.03892	2835	.00000172	.46108
1609	129	239.3883	.00000424	.03892	2835	.00000424	.46108
1610	141	239.3883	.00000111	.03892	2835	.00000111	.46108
1611	144	239.3883	0	0	2835	0	0
1612	147	239.3883	.00000008	.03892	2835	.00000008	.46108
1613	150	239.3883	.00000315	.03892	2835	.00000315	.46108
1614	110	297.4309	.00000837	.03767	3650	.00000837	.46233
1615	307	284.8773	.00001802	.03771	3492	.00001802	.46229
1616	220	284.8773	.00132537	.03771	3492	.00132537	.46229
1617	222	284.8773	.00075178	.03771	3492	.00075178	.46229
1618	223	239.3883	.00169203	.03892	2835	.00169203	.46108
1619	224	284.8773	.00443432	.03771	3492	.00443432	.46229
1620	225	239.3883	.00234255	.03892	2835	.00234255	.46108
1621	228	239.3883	0	0	2835	0	0
1622	229	239.3883	0	0	2835	0	0
1623	233	239.3883	0	0	2835	0	0
1624	234	239.3883	0	0	2835	0	0
1625	236	239.3883	0	0	2835	0	0
1626	237	239.3883	.00054682	.03892	2835	.00054682	.46108
1627	235	284.8773	-.00000005	.03771	3492	-.00000005	.46229
1628	XX	.06643	.03778	XX	.06643	.46222	
1629	909120	239.3883	.00022866	.03892	2835	.00022866	.46108
1630	909320	239.3883	.00000862	.03892	2835	.00000862	.46108
1631	809138	239.3883	.06597	.03892	2835	.06597	.46108
1632	809338	239.3883	0	0	2835	0	0
1633	809121	239.3883	5.14494	.04671	2835	5.14494	.55329
1634	809321	239.3883	6.1077	.07785	2835	6.1077	.92215
1635	9421	239.3883	0	0	2835	0	0
1636	9521	239.3883	-6.17664	.07785	2835	-6.17664	.92215
1637	XX	5.14222	.04634	XX	5.14222	.54893	
1638	909820	239.3883	.13595	.03892	2835	.13595	.46108
1639	809821	239.3883	5.95387	.04671	2835	5.95387	.55329
1640	XX	6.08982	.0465	XX	6.08982	.55083	
1641	XX	11.29847	.04635	XX	11.29847	.54922	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12		1190	
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37		1.35433	
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37		.4477	
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37		.00282669	
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37		9.73203	
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37		2.3322	
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37		.56497	
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37		.04132	
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37		.10222	
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37		.02673	
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37		0	
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37		.00190494	
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37		.05552	
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37		.25906	
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37		.53025	
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37		68.08339	
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37		16.28542	
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37		71.01457	
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37		227.789	
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37		98.31672	
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37		0	
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37		0	
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37		0	
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37		0	
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37		0	
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37		9.64339	
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37		-.0010957	
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX		1697	
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3		6.93602	
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4		.13072	
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7		234.0177	
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8		0	
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2		7604	
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2		0	
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX		XX	
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX		XX	
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX		7845	
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4		526.8551	
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4		6752	
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX		7279	
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX		16822	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L816C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L816C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L816C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L816C36		
			(5)					AP*	5: C7 *B7L816C45		
								(9)	(10)	(11)	
1701	809023	.86	1024 A1L576C2		.5	512.068	512.068 A3L325C1	3	493.1931	18.8749	
1702	002	.62904	.85193 A1L576C2		.5	.42597	.42597 A2L102C1	5	.41009	.01587	
1703	005	.62904	.28163 A1L576C2		.5	.14081	.14081 A2L105C1	5	.13556	.005248	
1704	024	.62951	.00177944 A1L576C2		.5	.00088972	.0008897 A2L120C1	1	.00085738	.000032	
1705	033	.35868	3.49067 A1L576C2		.5	1.74534	1.74534 A2L129C1	5	1.68029	.06504	
1706	114	.62904	1.46706 A1L576C2		.5	.73353	.73353 A2L144C1	5	.70619	.02734	
1707	117	.62951	.35566 A1L576C2		.5	.17783	.17783 A2L147C1	1	.17136	.006463	
1708	126	.62951	.02601 A1L576C2		.5	.01301	.01301 A2L156C1	1	.01253	.000473	
1709	129	.62951	.06435 A1L576C2		.5	.03217	.03217 A2L159C1	1	.03101	.001169	
1710	141	.62951	.01683 A1L576C2		.5	.00841365	.0084136 A2L171C1	1	.00810786	.000306	
1711	144	.62951	0 A1L576C2		.5	0	0 A2L174C1	1	0	0	
1712	147	.62951	.00119919 A1L576C2		.5	.00059959	.0005996 A2L177C1	1	.0005778	.000022	
1713	150	.86	.04775 A1L576C2		.5	.02387	.02387 A2L180C1	1	.02301	.000868	
1714	110	.62904	.16296 A1L576C2		.5	.08148	.08148 A2L140C1	5	.07844	.003037	
1715	307	.63311	.33571 A1L576C2		.5	.16785	.16785 A2L245C1	3	.16167	.006187	
1716	220	.36266	24.69134 A1L576C2		.5	12.34567	12.34567 A2L220C1	3	11.8906	.45506	
1717	222	.86	14.00546 A1L576C2		.5	7.00273	7.00273 A2L222C1	3	6.74461	.25812	
1718	223	.36137	25.66229 A1L576C2		.5	12.83114	12.83114 A2L223C1	1	12.3648	.46634	
1719	224	.36266	82.61066 A1L576C2		.5	41.30533	41.30533 A2L224C1	3	39.78281	1.52252	
1720	225	.36137	35.52837 A1L576C2		.5	17.76418	17.76418 A2L225C1	1	17.11855	.64563	
1721	228	.36137	0 A1L576C2		.5	0	0 A2L228C1	1	0	0	
1722	229	.36137	0 A1L576C2		.5	0	0 A2L229C1	1	0	0	
1723	233	.36137	0 A1L576C2		.5	0	0 A2L233C1	1	0	0	
1724	234	.36137	0 A1L576C2		.5	0	0 A2L234C1	1	0	0	
1725	236	.36137	0 A1L576C2		.5	0	0 A2L236C1	1	0	0	
1726	237	.86	8.29331 A1L576C2		.5	4.14666	4.14666 A2L237C1	1	3.99595	.15071	
1727	235	.86	-.00094231 A1L576C2		.5	-.0004712	-.000471 A2L235C1	3	-.00045379	-.00002	
1728	XX	XX	1221 XX	XX	XX	610.9516	610.952 XX	XX	588.4486	22.503	
1729	909120	.5	3.46801 A1L576C2		.5	1.73401	1.73401 A3L714C1	1	1.67098	.06302	
1730	909320	1	.13072 A1L576C2		.5	.06536	.06536 A3L815C1	1	.06298	.002376	
1731	809138	.5	117.0088 A1L576C2		.5	58.50441	58.50441 A3L439C1	1	56.37809	2.12632	
1732	809338	1	0 A1L576C2		.5	0	0 A3L639C1	1	0	0	
1733	809123	1	7604 A1L576C4		.4	3041	4562 A3L425C1	1	2931	110.55	
1734	809323	1	0 XX	XX	XX	0	0 A3L608C1	1	0	0	
1735	9423	XX	XX XX	XX	XX	XX	XX XX	XX	XX	XX	
1736	9523	XX	XX XX	XX	XX	XX	XX XX	XX	XX	XX	
1737	XX	XX	7724 XX	XX	XX	3101	4622 XX	XX	2989	112.74	
1738	909820	.5	263.4276 A1L576C2		.5	131.7138	131.714 1.0	1	126.9267	4.78709	
1739	809823	1	6752 A1L576C4		.4	2701	4051 1.0	1	2602	98.1729	
1740	XX	XX	7016 XX	XX	XX	2832	4183 XX	XX	2729	102.96	
1741	XX	XX	15962 XX	XX	XX	6545	9417 XX	XX	6307	238.2	

*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION		
		CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO	CASES_OF C9	OF CD EXPENSE			
		1: B7L816C7	UNIT CM (LH)	1: B7L816C5	UNIT CM - YARD	1: C8 *B7L816C4	YARD			
		2: B7L816C16	COST TO TOTAL	2: B7L816C14	COST TO TOTAL	2: C8 *B7L816C13	PORTION			
		3: B7L816C25	PER VARIABLE	3: B7L816C23	PER VARIABLE	3: C8 *B7L816C22	OF CD			
		4: B7L816C34	CM (LH) COST	4: B7L816C32	CM - YARD COST	4: C8 *B7L816C31	EXPENSE			
LINE	CODE	5: B7L816C43	C10/C12	C10/C5	5: B7L816C41	C11/C15	C11/C5	5: C8 *B7L816C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1701	809023	9020659	.00005467	.48157	132779	.00014215	.01843	107.3442	404.72	
1702	002	8869294	.00000005	.48137	132049	.00000012	.01863	.08844	.33753	
1703	005	8869294	.00000002	.48137	132049	.00000004	.01863	.02924	.11158	
1704	024	8983460	0	.48183	130313	0	.01817	.00018378	.000706	
1705	033	8869294	.00000019	.48137	132049	.00000049	.01863	.36237	1.38297	
1706	114	8869294	.00000008	.48137	132049	.00000021	.01863	.1523	.58123	
1707	117	8983460	.00000002	.48183	130313	.00000005	.01817	.03673	.1411	
1708	126	8983460	0	.48183	130313	0	.01817	.00268671	.01032	
1709	129	8983460	0	.48183	130313	.00000001	.01817	.00664587	.02553	
1710	141	8983460	0	.48183	130313	0	.01817	.00173787	.006676	
1711	144	8983460	0	0	130313	0	0	0	0	
1712	147	8983460	0	.48183	130313	0	.01817	.00012385	.000476	
1713	150	8983460	0	.48183	130313	.00000001	.01817	.00493115	.01894	
1714	110	8869294	.00000001	.48137	132049	.00000002	.01863	.01692	.06456	
1715	307	9020659	.00000002	.48157	132779	.00000005	.01843	.03519	.13267	
1716	220	9020659	.00000132	.48157	132779	.00000343	.01843	2.58801	9.75766	
1717	222	9020659	.00000075	.48157	132779	.00000194	.01843	1.46797	5.53476	
1718	223	8983460	.00000138	.48183	130313	.00000358	.01817	2.65033	10.1808	
1719	224	9020659	.00000441	.48157	132779	.00001147	.01843	8.65879	32.6465	
1720	225	8983460	.00000191	.48183	130313	.00000495	.01817	3.66927	14.0949	
1721	228	8983460	0	0	130313	0	0	0	0	
1722	229	8983460	0	0	130313	0	0	0	0	
1723	233	8983460	0	0	130313	0	0	0	0	
1724	234	8983460	0	0	130313	0	0	0	0	
1725	236	8983460	0	0	130313	0	0	0	0	
1726	237	8983460	.00000044	.48183	130313	.00000116	.01817	.85651	3.29015	
1727	235	9020659	0	.48157	132779	0	.01843	-.00009877	-.00037	
1728		XX	.00006525	.48158	XX	.00016966	.01842	127.9593	482.99	
1729	909120	8983460	.00000019	.48183	130313	.00000048	.01817	.35817	1.37584	
1730	909320	8983460	.00000001	.48183	130313	.00000002	.01817	.0135	.05186	
1731	809138	8983460	.00000628	.48183	130313	.00001632	.01817	12.08433	46.4201	
1732	809338	8983460	0	0	130313	0	0	0	0	
1733	809123	8983460	.00032627	.38546	130313	.00084831	.01454	942.3827	3620	
1734	809323	8983460	0	0	130313	0	0	0	0	
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	
1737		XX	.00033274	.38697	XX	.00086513	.01459	954.8387	3667	
1738	909820	8983460	.00001413	.48183	130313	.00003674	.01817	27.20603	104.51	
1739	809823	8983460	.00028975	.38546	130313	.00075336	.01454	836.9053	3214	
1740		XX	.00030388	.38908	XX	.00079009	.01467	864.1114	3319	
1741		XX	.00070188	.39514	XX	.00182488	.01492	1946	7470	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L816C2	CD (LH)	CD (LH)	1: B7L816C1	CD-YARD	CD-YARD
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST
		5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	17039	.00629979	.10481	64244	.00629979	.39519
1702	002	16737	.00000528	.10381	63878	.00000528	.39619
1703	005	16737	.00000175	.10381	63878	.00000175	.39619
1704	024	16440	.00000001	.10328	63154	.00000001	.39672
1705	033	16737	.00002165	.10381	63878	.00002165	.39619
1706	114	16737	.00000091	.10381	63878	.00000091	.39619
1707	117	16440	.00000223	.10328	63154	.00000223	.39672
1708	126	16440	.00000016	.10328	63154	.00000016	.39672
1709	129	16440	.00000004	.10328	63154	.00000004	.39672
1710	141	16440	.00000011	.10328	63154	.00000011	.39672
1711	144	16440	0	0	63154	0	0
1712	147	16440	.00000001	.10328	63154	.00000001	.39672
1713	150	16440	.00000003	.10328	63154	.00000003	.39672
1714	110	16737	.00000101	.10381	63878	.00000101	.39619
1715	307	17039	.00000207	.10481	64244	.00000207	.39519
1716	220	17039	.00015188	.10481	64244	.00015188	.39519
1717	222	17039	.00008615	.10481	64244	.00008615	.39519
1718	223	16440	.0001612	.10328	63154	.0001612	.39672
1719	224	17039	.00050816	.10481	64244	.00050816	.39519
1720	225	16440	.00022318	.10328	63154	.00022318	.39672
1721	228	16440	0	0	63154	0	0
1722	229	16440	0	0	63154	0	0
1723	233	16440	0	0	63154	0	0
1724	234	16440	0	0	63154	0	0
1725	236	16440	0	0	63154	0	0
1726	237	16440	.0000521	.10328	63154	.0000521	.39672
1727	235	17039	-.00000001	.10481	64244	-.00000001	.39519
1728	XX	XX	.00752575	.10472	XX	.00752575	.39528
1729	909120	16440	.00002179	.10328	63154	.00002179	.39672
1730	909320	16440	.00000082	.10328	63154	.00000082	.39672
1731	809138	16440	.00073502	.10328	63154	.00073502	.39672
1732	809338	16440	0	0	63154	0	0
1733	809123	16440	.05732	.12393	63154	.05732	.47607
1734	809323	16440	0	0	63154	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737	XX	XX	.05808	.12361	XX	.05808	.47483
1738	909820	16440	.00165479	.10328	63154	.00165479	.39672
1739	809823	16440	.0509	.12393	63154	.0509	.47607
1740	XX	XX	.05256	.12316	XX	.05256	.47309
1741	XX	XX	.11816	.12197	XX	.11816	.46797

FREIGHT CAR OWNERSHIP AND MAINTENANCE
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	13532	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	33076	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	8595	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	7	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	85604	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	0	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	12	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	107	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	16	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	271339	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	120446	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	76	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	72176	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	3387	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	-579	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	17	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	20124	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	627935	

LINE		CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')	PRIVATE LINE CAR MILES LOADED & EMPTY (7)	UNIT COST C5/C7 (8)
1801	9706		1	0 A3L201C1	1	A1L217C(V5)	0	0
1802	9707		1	13532 A3L202C1	1	A1L218C(V5)	55441	.24408
1803	9708		1	33076 A3L203C1	1	A1L219C(V5)	148011	.22347
1804	9709		1	8595 A3L204C1	1	A1L220C(V5)	4239258	.00203
1805	9710		1	7 A3L205C1	1	A1L221C(V5)	88713	.00008
1806	9711		1	85604 A3L206C1	1	A1L222C(V5)	2497640	.03427
1807	9712		1	0 A3L207C1	1	A1L223C(V5)	252040	0
1808	9713		1	12 A3L208C1	1	A1L224C(V5)	2570923	0
1809	9714		1	107 A3L209C1	1	A1L225C(V5)	35008	.00306
1810	9715		1	16 A3L210C1	1	A1L226C(V5)	7733	.00207
1811	9716		1	271339 A3L211C1	1	A1L227C(V5)	1368332	.1983
1812	9717		1	120446 A3L212C1	1	A1L228C(V5)	860841	.13992
1813	9718		1	76 A3L213C1	1	A1L229C(V5)	999	.07608
1814	9719		1	72176 A3L214C1	1	A1L230C(V5)	330015	.21871
1815			1	3387 A3L215C1	1	A1L231C(V5)	657653	.00515
1816			1	-579 A3L216C1	1	A1L232C(V5)	1497460	-.0004
1817	9720		1	17 A3L218C1	1	A1L233C(V5)	58524	.00029
1818	9721		1	20124 A3L217C1	1	A1L228C(V5)	860841	.02338
1819		XX		627935 XX	XX	XX	15529432	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	3.45567	L137C10	2.18425	L140C10	2.41539	
1902	BOX 50 FOOT		L228C10	1603	L237C10	5374	L240C10	2306	
1903	BOX EQUIPPED		L328C10	37766	L337C10	41950	L340C10	8175	
1904	GONDOLA PLAIN		L428C10	39085	L437C10	6022	L440C10	6260	
1905	GONDOLA EQUIPPED		L528C10	26308	L537C10	19623	L540C10	6200	
1906	HOPPER COV		L628C10	96876	L637C10	6801	L640C10	42092	
1907	HOPPER OTG		L728C10	45077	L737C10	3677	L740C10	9627	
1908	HOPPER OTS		L828C10	17537	L837C10	614.1648	L840C10	3363	
1909	REFR MECH		L928C10	5932	L937C10	-4249	L940C10	1329	
1910	REFR NM		L1028C10	2457	L1037C10	1663	L1040C10	5174	
1911	FLAT TOFC		L1128C10	11572	L1137C10	20071	L1140C10	2225	
1912	FLAT MULTI		L1228C10	877.383	L1237C10	4178	L1240C10	2229	
1913	FLAT GEN		L1328C10	3528	L1337C10	290.1564	L1340C10	228.1433	
1914	FLAT OTHER		L1428C10	13519	L1437C10	17664	L1440C10	7433	
1915	ALL OTHER TYPE		L1528C10	13796	L1537C10	773.6057	L1540C10	1193	
1916	AUTO RACKS		L1628C10	220.5111	L1637C10	9630	L1640C10	11308	
1917	ACCESSORIAL		L1728C10	588.4486	L1737C10	2989	L1740C10	2729	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	316164	XX	134089	XX	109150	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	316752	XX	137079	XX	111880	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	8983460	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	130313	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	16440	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	63154	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.03519	L1918C2/ L1920C1	.01493	L1918C3/ L1920C1	.01215	

LINE	CODE	SOURCE	OPR EXPENSE CAR MILES YARD (4)	SOURCE	DL EXPENSE CAR MILES YARD (5)	SOURCE	ROI EXPENSE CAR MILES YARD (6)	SOURCE	OPR EXPENSE CAR DAYS RUNNING (7)	SOURCE	DL EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	.34211	L137C11	.2731	L140C11	.302	L128C18	.39648	L137C18	.31367
1902		L228C11	54.73989	L237C11	181.7978	L240C11	78.00569	L228C18	406.4012	L237C18	2612
1903		L328C11	1397	L337C11	1550	L340C11	302.2584	L328C18	8962	L337C18	26916
1904		L428C11	1623	L437C11	247.6485	L440C11	257.4132	L428C18	8176	L437C18	6521
1905		L528C11	1293	L537C11	970.4909	L540C11	306.6309	L528C18	4960	L537C18	14797
1906		L628C11	3955	L637C11	276.9553	L640C11	1714	L628C18	20850	L637C18	48694
1907		L728C11	2132	L737C11	167.3322	L740C11	438.0988	L728C18	8785	L737C18	2270
1908		L828C11	1037	L837C11	34.72392	L840C11	190.1874	L828C18	2803	L837C18	7294
1909		L928C11	172.2752	L937C11	-126.078	L940C11	39.45827	L928C18	1654	L937C18	1734
1910		L1028C11	82.68201	L1037C11	55.59445	L1040C11	172.9738	L1028C18	611.9129	L1037C18	2747
1911		L1128C11	221.3488	L1137C11	382.1588	L1140C11	42.36612	L1128C18	3646	L1137C18	39781
1912		L1228C11	108.3816	L1237C11	486.2048	L1240C11	259.3901	L1228C18	74.48026	L1237C18	1902
1913		L1328C11	144.6751	L1337C11	11.19337	L1340C11	8.8011	L1328C18	815.2365	L1337C18	132.9384
1914		L1428C11	557.992	L1437C11	743.3637	L1440C11	312.8011	L1428C18	2930	L1437C18	11790
1915		L1528C11	3544	L1537C11	211.3771	L1540C11	326.0557	L1528C18	727.4531	L1537C18	142.8078
1916		L1628C11	27.23935	L1637C11	1120	L1640C11	1315	L1628C18	18.719	L1637C18	1230
1917		L1728C11	22.50304	L1737C11	112.7376	L1740C11	102.9599	L1728C18	127.9593	L1737C18	954.8387
1918		XX	16354	XX	6314	XX	5764	XX	65425	XX	168570
1919		XX	16376	XX	6427	XX	5867	XX	65553	XX	169525
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.1255	L1921C1	.04846	L1921C1	.04424	L1922C1	3.97946	L1922C1	10.2532

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	.34218	L128C19	3.4013	L137C19	3.34368	L140C19	3.64766
1902		L240C18	843.9419	L228C19	1251	L237C19	8296	L240C19	2680
1903		L340C18	2728	L328C19	30201	L337C19	93496	L340C19	9478
1904		L440C18	1835	L428C19	32532	L437C19	26481	L440C19	7452
1905		L540C18	1667	L528C19	22641	L537C19	68867	L540C19	7760
1906		L640C18	12999	L628C19	79981	L637C19	192423	L640C19	51370
1907		L740C18	2692	L728C19	38424	L737C19	9951	L740C19	11800
1908		L840C18	788.2027	L828C19	15772	L837C19	40089	L840C19	4331
1909		L940C18	514.5628	L928C19	4449	L937C19	4923	L940C19	1460
1910		L1040C18	1865	L1028C19	1928	L1037C19	8958	L1040C19	6083
1911		L1140C18	992.3273	L1128C19	8147	L1137C19	91233	L1140C19	2275
1912		L1240C18	288.5599	L1228C19	911.2844	L1237C19	22538	L1240C19	3418
1913		L1340C18	69.9215	L1328C19	2858	L1337C19	468.0113	L1340C19	246.1595
1914		L1440C18	2286	L1428C19	11147	L1437C19	47101	L1440C19	9133
1915		L1540C18	79.27338	L1528C19	16613	L1537C19	3611	L1540C19	2004
1916		L1640C18	1457	L1628C19	229.0315	L1637C19	14582	L1640C19	17269
1917		L1740C18	864.1114	L1728C19	482.9923	L1737C19	3667	L1740C19	3319
1918		XX	31110	XX	267093	XX	633027	XX	136771
1919		XX	31975	XX	267576	XX	636695	XX	140090
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	1.89231	L1923C1	4.22919	L1923C1	10.02344	L1923C1	2.16566

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2		0
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX		0
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4		0
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.62904	0	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.62904	0	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.62951	0	A2L120C1	1	0	0
113	034	MLH PORTION	.62904	0	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.62904	0	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.62951	0	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.62951	0	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.62951	0	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.62951	0	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.62951	0	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.62951	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.62904	0	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.63311	0	A2L245C1	3	0	0
124	301	MLH PORTION	.63311	0	A2L239C1	3	0	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.62951	0	A2L246C1	1	0	0
127	309	MLH PORTION	.63311	0	A2L247C1	3	0	0
128	310	MLH PORTION	.62951	0	A2L248C1	1	0	0
129	313	MLH PORTION	.62951	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.62951	0	A2L252C1	1	0	0
131	318	MLH PORTION	.62951	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.62951	0	A2L257C1	1	0	0
133	321	MLH PORTION	.62951	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	0	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	0	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	0	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	0	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.62904	0 A2L102C1	5		
211	005	OE/LM PORTION	.62904	0 A2L105C1	5		
212	024	OE/LM PORTION	.62951	0 A2L120C1	1		
213	034	LM PORTION	.62904	0 A2L130C1	5		
214	114	OE/LM PORTION	.62904	0 A2L144C1	5		
215	117	OE/LM PORTION	.62951	0 A2L147C1	1		
216	126	OE/LM PORTION	.62951	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.62951	0 A2L159C1	1		
218	141	OE/LM PORTION	.62951	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.62951	0 A2L174C1	1		
220	147	OE/LM PORTION	.62951	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.62904	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.63311	0 A2L245C1	3		
224	301	LM PORTION	.63311	0 A2L239C1	3		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.62951	0	A2L246C1	1		
227	309	LM PORTION	.63311	0	A2L247C1	3		
228	310	LM PORTION	.62951	0	A2L248C1	1		
229	313	LM PORTION	.62951	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.62951	0	A2L252C1	1		
231	318	LM PORTION	.62951	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.62951	0	A2L257C1	1		
233	321	LM PORTION	.62951	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

SPECIALIZED SERVICES

REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12		0	A3L327C12	4400
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12		0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12		0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12		0	B9L467C3	1131
305	002	RT PORTION	2	A2L102C44		0	B9L301C3	42.58532
306	002	RC PORTION	2	A2L102C44		0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44		0	B9L501C3	10.95103
308	005	RT PORTION	2	A2L105C44		0	B9L302C3	14.07749
309	005	RC PORTION	2	A2L105C44		0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44		0	B9L502C3	3.6201
311	024	RT PORTION	2	A2L120C44		0	B9L303C3	.08888
312	024	RC PORTION	2	A2L120C44		0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44		0	B9L503C3	.02286
314	034	RT PORTION	2	A2L130C44		0	B9L304C3	306.0121
315	034	RC PORTION	2	A2L130C44		0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44		0	B9L504C3	78.69258
317	114	RT PORTION	2	A2L144C44		0	B9L305C3	73.33335
318	114	RC PORTION	2	A2L144C44		0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44		0	B9L505C3	18.85805
320	117	RT PORTION	2	A2L147C44		0	B9L306C3	17.76478
321	117	RC PORTION	2	A2L147C44		0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44		0	B9L506C3	4.56831
323	126	RT PORTION	2	A2L156C44		0	B9L307C3	1.29941
324	126	RC PORTION	2	A2L156C44		0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44		0	B9L507C3	.33415
326	129	RT PORTION-(CR)	2	A2L159C44		0	B9L308C3	3.21424
327	129	RC PORTION-(CR)	2	A2L159C44		0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44		0	B9L508C3	.82656
329	141	RT PORTION	2	A2L171C44		0	B9L309C3	.84051
330	141	RC PORTION	2	A2L171C44		0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44		0	B9L509C3	.21614
332	144	RT PORTION-(CR)	2	A2L174C44		0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44		0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44		0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44		0	B9L311C3	.0599
336	147	RC PORTION	2	A2L177C44		0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44		0	B9L511C3	.0154
338	150	OTHER RT	0	A2L180C44		0	B9L312C3	1.74575
339	150	OTHER RC	0	A2L180C44		0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44		0	B9L512C3	.44893
341	110	SMALL TOOLS RT	2	A2L140C44		0	B9L313C3	8.14597
342	110	SMALL TOOLS RC	2	A2L140C44		0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	2.09478		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	16.67294		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	4.28753		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	59.13712		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	15.20741		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	26.70116		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	6.86634		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	732.585		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	188.388		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	.13272		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	7.56083		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	106.2229		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	27.31576		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	33.75121		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	8.67929		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	.02485		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	.00639123		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	175.1683		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	45.04542		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	127.3996		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	32.76146		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	29.40182		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	.03413		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	7421		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
301	809026	REFRIG TRAILER REPAIR	1	4400	A3L327C1	3	8100	.54323
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	8100	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	8100	0
304	809031	CHASIS REPAIR-RTCU	1	1131	A3L332C1	3	8100	.13969
305	002	RT PORTION	.62904	26.78804	A2L102C1	5	7869	.00340416
306	002	RC PORTION	.62904	0	A2L102C1	5	7869	0
307	002	BC PORTION	.62904	6.88868	A2L102C1	5	7869	.0008754
308	005	RT PORTION	.62904	8.85536	A2L105C1	5	7869	.00112532
309	005	RC PORTION	.62904	0	A2L105C1	5	7869	0
310	005	BC PORTION	.62904	2.2772	A2L105C1	5	7869	.00028938
311	024	RT PORTION	.62951	.05595	A2L120C1	1	7756	.00000721
312	024	RC PORTION	.62951	0	A2L120C1	1	7756	0
313	024	BC PORTION	.62951	.01439	A2L120C1	1	7756	.00000185
314	034	RT PORTION	.62904	192.4951	A2L130C1	5	7869	.02446
315	034	RC PORTION	.62904	0	A2L130C1	5	7869	0
316	034	BC PORTION	.62904	49.5011	A2L130C1	5	7869	.00629048
317	114	RT PORTION	.62904	46.12991	A2L144C1	5	7869	.00586207
318	114	RC PORTION	.62904	0	A2L144C1	5	7869	0
319	114	BC PORTION	.62904	11.86254	A2L144C1	5	7869	.00150746
320	117	RT PORTION	.62951	11.18316	A2L147C1	1	7756	.00144175
321	117	RC PORTION	.62951	0	A2L147C1	1	7756	0
322	117	BC PORTION	.62951	2.87581	A2L147C1	1	7756	.00037075
323	126	RT PORTION	.62951	.818	A2L156C1	1	7756	.00010546
324	126	RC PORTION	.62951	0	A2L156C1	1	7756	0
325	126	BC PORTION	.62951	.21035	A2L156C1	1	7756	.00002712
326	129	RT PORTION-(CR)	.62951	2.02341	A2L159C1	1	7756	.00026086
327	129	RC PORTION-(CR)	.62951	0	A2L159C1	1	7756	0
328	129	BC PORTION-(CR)	.62951	.52033	A2L159C1	1	7756	.00006708
329	141	RT PORTION	.62951	.52911	A2L171C1	1	7756	.00006821
330	141	RC PORTION	.62951	0	A2L171C1	1	7756	0
331	141	BC PORTION	.62951	.13606	A2L171C1	1	7756	.00001754
332	144	RT PORTION-(CR)	.62951	0	A2L174C1	1	7756	0
333	144	RC PORTION-(CR)	.62951	0	A2L174C1	1	7756	0
334	144	BC PORTION-(CR)	.62951	0	A2L174C1	1	7756	0
335	147	RT PORTION	.62951	.03771	A2L177C1	1	7756	.00000486
336	147	RC PORTION	.62951	0	A2L177C1	1	7756	0
337	147	BC PORTION	.62951	.00969655	A2L177C1	1	7756	.00000125
338	150	OTHER RT	1	1.74575	A2L180C1	1	7756	.00022506
339	150	OTHER RC	1	0	A2L180C1	1	7756	0
340	150	OTHER BC	1	.44893	A2L180C1	1	7756	.00005788
341	110	SMALL TOOLS RT	.62904	5.12418	A2L140C1	5	7869	.00065117
342	110	SMALL TOOLS RC	.62904	0	A2L140C1	5	7869	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
343	110	SMALL TOOLS B/C	.62904	1.31771	A2L140C1	5	7869	.00016745
344	307	WORK & NR RT	.63311	10.55585	A2L245C1	3	8100	.00130306
345	307	WORK & NR RC	.63311	0	A2L245C1	3	8100	0
346	307	WORK & NR BC	.63311	2.71449	A2L245C1	3	8100	.00033509
347	301	RT PORTION	.63311	37.44047	A2L239C1	3	8100	.00462182
348	301	RC PORTION	.63311	0	A2L239C1	3	8100	0
349	301	BC PORTION	.63311	9.62801	A2L239C1	3	8100	.00118853
350	306	RT PORTION	1	26.70116	A2L244C1	3	8100	.00329611
351	306	RC PORTION	1	0	A2L244C1	3	8100	0
352	306	BC PORTION	1	6.86634	A2L244C1	3	8100	.00084761
353	308	RT PORTION	.62951	461.1719	A2L246C1	1	7756	.05945
354	308	RC PORTION	.62951	0	A2L246C1	1	7756	0
355	308	BC PORTION	.62951	118.5927	A2L246C1	1	7756	.01529
356	320	OE DAM. BILLED-RT-(CR)	1	.13272	A2L258C1	3	8100	.00001638
357	320	OE DAM. BILLED-RC-(CR)	1	0	A2L258C1	3	8100	0
358	320	OE DAM. BILLED-BC-(CR)	1	7.56083	A2L258C1	3	8100	.00093334
359	309	RT PORTION	.63311	67.25108	A2L247C1	3	8100	.00830178
360	309	RC PORTION	.63311	0	A2L247C1	3	8100	0
361	309	BC PORTION	.63311	17.29396	A2L247C1	3	8100	.00213485
362	310	RT PORTION	.62951	21.24683	A2L248C1	1	7756	.00273917
363	310	RC PORTION	.62951	0	A2L248C1	1	7756	0
364	310	BC PORTION	.62951	5.46373	A2L248C1	1	7756	.00070439
365	313	RT PORTION	.62951	.01565	A2L251C1	1	7756	.00000202
366	313	RC PORTION	.62951	0	A2L251C1	1	7756	0
367	313	BC PORTION	.62951	.00402337	A2L251C1	1	7756	.00000052
368	314	RT PORTION-(CR)	.62951	0	A2L252C1	1	7756	0
369	314	RC PORTION-(CR)	.62951	0	A2L252C1	1	7756	0
370	314	BC PORTION-(CR)	.62951	0	A2L252C1	1	7756	0
371	318	RT PORTION	.62951	110.2707	A2L256C1	1	7756	.01422
372	318	RC PORTION	.62951	0	A2L256C1	1	7756	0
373	318	BC PORTION	.62951	28.35668	A2L256C1	1	7756	.00365578
374	319	RT PORTION-(CR)	.62951	80.19972	A2L257C1	1	7756	.01034
375	319	RC PORTION-(CR)	.62951	0	A2L257C1	1	7756	0
376	319	BC PORTION-(CR)	.62951	20.62377	A2L257C1	1	7756	.00265885
377	321	RT PORTION	.62951	0	A2L259C1	1	7756	0
378	321	RC PORTION	.62951	0	A2L259C1	1	7756	0
379	321	BC PORTION	.62951	0	A2L259C1	1	7756	0
380	322	OTHER RT	1	29.40182	A2L260C1	1	7756	.00379052
381	322	OTHER RC	1	0	A2L260C1	1	7756	0
382	322	OTHER BC	1	.03413	A2L260C1	1	7756	.0000044
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	6743	XX	XX	XX	.8375

SPECIALIZED SERVICES

REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
					IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		
			(1)		(2)	SOURCE	(3)
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3	25.63094
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3	0
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3	6.59113
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4	.48306
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4	0
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3	.12422
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2	0
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2	0
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2	0
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2	0
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3	-85.43091
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3	1492
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10	24.97788
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11	5.74118
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10	0
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11	0
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3	6.42319
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3	1.47638
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2	0
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2	0
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2	0
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2	0
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2	0
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX	1479
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4	237.418
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4	0
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4	61.05324
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4	0
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4	0
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4	0
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX	298.4712

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
401	909120	S&E DEPR-REFR TR	.5	12.81547	A3L714C1	1	7756	.00165219
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	7756	0
403	909120	S&E DEPR-B/C	.5	3.29556	A3L714C1	1	7756	.00042487
404	909320	S&E LR-REFR TR	1	.48306	A3L815C1	1	7756	.00006228
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	7756	0
406	909320	S&E LR-B/C	1	.12422	A3L815C1	1	7756	.00001601
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	7756	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	7756	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	7756	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	7756	0
411	8091402	B/C-DEPR	1	-85.43091	A3L432C1	1	7756	-.01101
412	8093311	B/C-LR	1	1492	A3L632C1	1	7756	.19248
413	809139	OE MACH-RT-DEPR	.5	12.48894	A3L440C1	1	7756	.00161009
414	809339	OE MACH-RT-LR	1	5.74118	A3L640C1	1	7756	.00074016
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	7756	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	7756	0
417	809139	OE MACH-BC-DEPR	.5	3.21159	A3L440C1	1	7756	.00041404
418	809339	OE MACH-BC-LR	1	1.47638	A3L640C1	1	7756	.00019034
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	7756	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	7756	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	7756	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	7756	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	7756	0
424		SUBTOTAL DL EXPENSE	XX	1447	XX	XX	XX	.18657
425	809820	S&E/SM-RT PORTION-ROI	.5	118.709	1.0	1	7756	.0153
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	7756	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	30.52662	1.0	1	7756	.00393553
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	7756	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	7756	0
430	809830	B/C/-ROI	1	0	1.0	1	7756	0
431		SUBTOTAL ROI EXPENSE	XX	149.2356	XX	XX	XX	.01924

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
501	809027	OTHER TRAILER REPAIR	0	A3L328C12			0 A3L328C12		37063
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12			0 A3L330C12		3659
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12			0 B9L466C4		0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12			0 B9L467C4		10472
505	002	OT PORTION	2	A2L102C44			0 B9L301C5		358.6697
506	002	OC PORTION	2	A2L102C44			0 B9L301C9		35.41061
507	002	BC PORTION	2	A2L102C44			0 B9L501C4		101.3398
508	005	OT PORTION	2	A2L105C44			0 B9L302C5		118.566
509	005	OC PORTION	2	A2L105C44			0 B9L302C9		11.70574
510	005	BC PORTION	2	A2L105C44			0 B9L502C4		33.50004
511	024	OT PORTION	2	A2L120C44			0 B9L303C5		.7486
512	024	OC PORTION	2	A2L120C44			0 B9L303C9		.07391
513	024	BC PORTION	2	A2L120C44			0 B9L503C4		.21151
514	034	OT PORTION	2	A2L130C44			0 B9L304C5		2577
515	034	OC PORTION	2	A2L130C44			0 B9L304C9		254.4557
516	034	BC PORTION	2	A2L130C44			0 B9L504C4		728.2133
517	114	OT PORTION	2	A2L144C44			0 B9L305C5		617.6412
518	114	OC PORTION	2	A2L144C44			0 B9L305C9		60.97826
519	114	BC PORTION	2	A2L144C44			0 B9L505C4		174.5105
520	117	OT PORTION	2	A2L147C44			0 B9L306C5		149.6217
521	117	OC PORTION	2	A2L147C44			0 B9L306C9		14.7718
522	117	BC PORTION	2	A2L147C44			0 B9L506C4		42.27464
523	126	OT PORTION	2	A2L156C44			0 B9L307C5		10.94416
524	126	OC PORTION	2	A2L156C44			0 B9L307C9		1.08049
525	126	BC PORTION	2	A2L156C44			0 B9L507C4		3.0922
526	129	OT PORTION-(CR)	2	A2L159C44			0 B9L308C5		27.07154
527	129	OC PORTION-(CR)	2	A2L159C44			0 B9L308C9		2.67271
528	129	BC PORTION-(CR)	2	A2L159C44			0 B9L508C4		7.64889
529	141	OT PORTION	2	A2L171C44			0 B9L309C5		7.07912
530	141	OC PORTION	2	A2L171C44			0 B9L309C9		.69891
531	141	BC PORTION	2	A2L171C44			0 B9L509C4		2.00016
532	144	OT PORTION-(CR)	2	A2L174C44			0 B9L310C5		0
533	144	OC PORTION-(CR)	2	A2L174C44			0 B9L310C9		0
534	144	BC PORTION-(CR)	2	A2L174C44			0 B9L510C4		0
535	147	OT PORTION	2	A2L177C44			0 B9L311C5		.50449
536	147	OC PORTION	2	A2L177C44			0 B9L311C9		.04981
537	147	BC PORTION	2	A2L177C44			0 B9L511C4		.14254
538	150	OTHER OT	0	A2L180C44			0 B9L312C5		14.70333
539	150	OTHER OC	0	A2L180C44			0 B9L312C9		1.45162
540	150	OTHER BC	0	A2L180C44			0 B9L512C4		4.15433
541	110	SMALL TOOLS OT PORTION	2	A2L140C44			0 B9L313C5		68.60848
542	110	SMALL TOOLS OC PORTION	2	A2L140C44			0 B9L313C9		6.77355
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44			0 B9L513C4		19.38488

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
544	307	WORK & NR OT PORTION	2	A2L245C44	0 B9L314C5	140.4258
545	307	WORK & NR OC PORTION	2	A2L245C44	0 B9L314C9	13.86391
546	307	WORK & NR B/C PORTION	2	A2L245C44	0 B9L514C4	39.67639
547	301	OT PORTION	2	A2L239C44	0 B9L315C5	498.0752
548	301	OC PORTION	2	A2L239C44	0 B9L315C9	49.17379
549	301	BC PORTION	2	A2L239C44	0 B9L515C4	140.7279
550	306	OT PORTION	0	A2L244C44	0 B9L316C5	224.8873
551	306	OC PORTION	0	A2L244C44	0 B9L316C9	22.20259
552	306	BC PORTION	0	A2L244C44	0 B9L516C4	63.54042
553	308	OT PORTION	2	A2L246C44	0 B9L317C5	6170
554	308	OC PORTION	2	A2L246C44	0 B9L317C9	609.1602
555	308	BC PORTION	2	A2L246C44	0 B9L517C4	1743
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0 B9L326C5	1.11782
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0 B9L326C9	.11036
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0 B9L526C4	69.96716
559	309	OT PORTION	2	A2L247C44	0 B9L318C5	894.6495
560	309	OC PORTION	2	A2L247C44	0 B9L318C9	88.32663
561	309	BC PORTION	2	A2L247C44	0 B9L518C4	252.7774
562	310	OT PORTION	2	A2L248C44	0 B9L319C5	284.2654
563	310	OC PORTION	2	A2L248C44	0 B9L319C9	28.06485
564	310	BC PORTION	2	A2L248C44	0 B9L519C4	80.31732
565	313	OT PORTION	2	A2L251C44	0 B9L320C5	.20933
566	313	OC PORTION	2	A2L251C44	0 B9L320C9	.02067
567	313	BC PORTION	2	A2L251C44	0 B9L520C4	.05914
568	314	OT PORTION-(CR)	2	A2L252C44	0 B9L321C5	0
569	314	OC PORTION-(CR)	2	A2L252C44	0 B9L321C9	0
570	314	BC PORTION-(CR)	2	A2L252C44	0 B9L521C4	0
571	318	OT PORTION	2	A2L256C44	0 B9L322C5	1475
572	318	OC PORTION	2	A2L256C44	0 B9L322C9	145.6562
573	318	BC PORTION	2	A2L256C44	0 B9L522C4	416.8458
574	319	OT PORTION-(CR)	2	A2L257C44	0 B9L323C5	1073
575	319	OC PORTION-(CR)	2	A2L257C44	0 B9L323C9	105.9355
576	319	BC PORTION-(CR)	2	A2L257C44	0 B9L523C4	303.1713
577	321	OT PORTION	2	A2L259C44	0 B9L324C5	0
578	321	OC PORTION	2	A2L259C44	0 B9L324C9	0
579	321	BC PORTION	2	A2L259C44	0 B9L524C4	0
580	322	OTHER OT	0	A2L260C44	0 B9L325C5	247.6333
581	322	OTHER OC	0	A2L260C44	0 B9L325C9	24.44825
582	322	OTHER BC	0	A2L260C44	0 B9L525C4	.31583
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX 68679

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5 (7)	UNIT COST C5/C7 (8)
501	809027	OTHER TRAILER REPAIR	1	37063 A3L328C1	3	31073	1.19279
502	809029	OTHER CONTAINER REPAIR	1	3659 A3L330C1	3	31073	.11776
503	809030	BOGIES REPAIR-OTCU	1	0 A3L331C1	3	31073	0
504	809031	CHASIS REPAIR-OTCU	1	10472 A3L332C1	3	31073	.33701
505	002	OT PORTION	.62904	225.619 A2L102C1	5	30184	.00747461
506	002	OC PORTION	.62904	22.27483 A2L102C1	5	30184	.00073795
507	002	BC PORTION	.62904	63.74717 A2L102C1	5	30184	.0021119
508	005	OT PORTION	.62904	74.58323 A2L105C1	5	30184	.00247089
509	005	OC PORTION	.62904	7.36343 A2L105C1	5	30184	.00024395
510	005	BC PORTION	.62904	21.073 A2L105C1	5	30184	.00069813
511	024	OT PORTION	.62951	.47125 A2L120C1	1	29753	.00001584
512	024	OC PORTION	.62951	.04653 A2L120C1	1	29753	.00000156
513	024	BC PORTION	.62951	.13315 A2L120C1	1	29753	.00000448
514	034	OT PORTION	.62904	1621 A2L130C1	5	30184	.05371
515	034	OC PORTION	.62904	160.0638 A2L130C1	5	30184	.00530281
516	034	BC PORTION	.62904	458.0782 A2L130C1	5	30184	.01518
517	114	OT PORTION	.62904	388.5235 A2L144C1	5	30184	.01287
518	114	OC PORTION	.62904	38.35801 A2L144C1	5	30184	.00127078
519	114	BC PORTION	.62904	109.7748 A2L144C1	5	30184	.00363676
520	117	OT PORTION	.62951	94.18883 A2L147C1	1	29753	.00316569
521	117	OC PORTION	.62951	9.29904 A2L147C1	1	29753	.00031254
522	117	BC PORTION	.62951	26.61244 A2L147C1	1	29753	.00089444
523	126	OT PORTION	.62951	6.88949 A2L156C1	1	29753	.00023156
524	126	OC PORTION	.62951	.68018 A2L156C1	1	29753	.00002286
525	126	BC PORTION	.62951	1.94658 A2L156C1	1	29753	.00006542
526	129	OT PORTION-(CR)	.62951	17.04189 A2L159C1	1	29753	.00057278
527	129	OC PORTION-(CR)	.62951	1.68251 A2L159C1	1	29753	.00005655
528	129	BC PORTION-(CR)	.62951	4.81507 A2L159C1	1	29753	.00016183
529	141	OT PORTION	.62951	4.4564 A2L171C1	1	29753	.00014978
530	141	OC PORTION	.62951	.43997 A2L171C1	1	29753	.00001479
531	141	BC PORTION	.62951	1.25913 A2L171C1	1	29753	.00004232
532	144	OT PORTION-(CR)	.62951	0 A2L174C1	1	29753	0
533	144	OC PORTION-(CR)	.62951	0 A2L174C1	1	29753	0
534	144	BC PORTION-(CR)	.62951	0 A2L174C1	1	29753	0
535	147	OT PORTION	.62951	.31758 A2L177C1	1	29753	.00001067
536	147	OC PORTION	.62951	.03135 A2L177C1	1	29753	.00000105
537	147	BC PORTION	.62951	.08973 A2L177C1	1	29753	.00000302
538	150	OTHER OT	1	14.70333 A2L180C1	1	29753	.00049418
539	150	OTHER OC	1	1.45162 A2L180C1	1	29753	.00004879
540	150	OTHER BC	1	4.15433 A2L180C1	1	29753	.00013963
541	110	SMALL TOOLS OT PORTION	.62904	43.15776 A2L140C1	5	30184	.00142979
542	110	SMALL TOOLS OC PORTION	.62904	4.26086 A2L140C1	5	30184	.00014116
543	110	SMALL TOOLS B/C PORTION	.62904	12.19394 A2L140C1	5	30184	.00040398

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY IF C2=BLANK PERCENTAGE (4)	THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5 (7)	UNIT COST C5/C7 (8)
544	307	WORK&NR OT PORTION	.63311	88.90539	A2L245C1	3	31073	.00286117
545	307	WORK&NR OC PORTION	.63311	8.77742	A2L245C1	3	31073	.00028248
546	307	WORK&NR B/C PORTION	.63311	25.11963	A2L245C1	3	31073	.00080841
547	301	OT PORTION	.63311	315.3378	A2L239C1	3	31073	.01015
548	301	OC PORTION	.63311	31.13255	A2L239C1	3	31073	.00100191
549	301	BC PORTION	.63311	89.09662	A2L239C1	3	31073	.00286733
550	306	OT PORTION	1	224.8873	A2L244C1	3	31073	.00723737
551	306	OC PORTION	1	22.20259	A2L244C1	3	31073	.00071453
552	306	BC PORTION	1	63.54042	A2L244C1	3	31073	.00204487
553	308	OT PORTION	.62951	3884	A2L246C1	1	29753	.13055
554	308	OC PORTION	.62951	383.4743	A2L246C1	1	29753	.01289
555	308	BC PORTION	.62951	1097	A2L246C1	1	29753	.03689
556	320	OE DAM BILLED-OT-(CR)	1	1.11782	A2L258C1	3	31073	.00003597
557	320	OE DAM BILLED-OC-(CR)	1	.11036	A2L258C1	3	31073	.00000355
558	320	OE DAM BILLED-BC-(CR)	1	69.96716	A2L258C1	3	31073	.0022517
559	309	OT PORTION	.63311	566.414	A2L247C1	3	31073	.01823
560	309	OC PORTION	.63311	55.92072	A2L247C1	3	31073	.00179965
561	309	BC PORTION	.63311	160.0366	A2L247C1	3	31073	.00515033
562	310	OT PORTION	.62951	178.9488	A2L248C1	1	29753	.00601447
563	310	OC PORTION	.62951	17.66719	A2L248C1	1	29753	.00059379
564	310	BC PORTION	.62951	50.56081	A2L248C1	1	29753	.00169935
565	313	OT PORTION	.62951	.13177	A2L251C1	1	29753	.00000443
566	313	OC PORTION	.62951	.01301	A2L251C1	1	29753	.00000044
567	313	BC PORTION	.62951	.03723	A2L251C1	1	29753	.00000125
568	314	OT PORTION-(CR)	.62951	0	A2L252C1	1	29753	0
569	314	OC PORTION-(CR)	.62951	0	A2L252C1	1	29753	0
570	314	BC PORTION-(CR)	.62951	0	A2L252C1	1	29753	0
571	318	OT PORTION	.62951	928.7417	A2L256C1	1	29753	.03122
572	318	OC PORTION	.62951	91.69247	A2L256C1	1	29753	.00308179
573	318	BC PORTION	.62951	262.4099	A2L256C1	1	29753	.0088196
574	319	OT PORTION-(CR)	.62951	675.4724	A2L257C1	1	29753	.0227
575	319	OC PORTION-(CR)	.62951	66.68779	A2L257C1	1	29753	.00224138
576	319	BC PORTION-(CR)	.62951	190.8503	A2L257C1	1	29753	.00641448
577	321	OT PORTION	.62951	0	A2L259C1	1	29753	0
578	321	OC PORTION	.62951	0	A2L259C1	1	29753	0
579	321	BC PORTION	.62951	0	A2L259C1	1	29753	0
580	322	OTHER OT	1	247.6333	A2L260C1	1	29753	.00832296
581	322	OTHER OC	1	24.44825	A2L260C1	1	29753	.00082171
582	322	OTHER BC	1	.31583	A2L260C1	1	29753	.00001062
583		SUBTOTAL OPR EXPENSES	XX	62403	XX	XX	XX	2.02048

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3	215.8735
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3	21.31267
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4	60.99363
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4	4.0685
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4	.40167
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4	1.14953
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2	32
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2	65391
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2	0
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2	5757
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4	-790.569
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4	13816
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10	210.3732
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11	48.35443
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10	20.76964
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11	4.77392
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4	59.43956
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4	13.66223
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2	-31
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2	2000
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2	0
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2	919
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2	-500
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX	87254
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4	1999
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4	197.4181
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4	564.9806
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4	20.1879
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4	942.9583
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4	-491.604
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX	3233

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	OTCU DAYS		UNIT
			VARIABILITY	EXPENSE		CASES_OF C6	ANNUALI-	
			PERCENTAGE	REGR C2*C4		1: A1L912C1	ZATION	COST
			(4)	NO REGR C3*C4		2: A1L913C2	PERIOD	C5/C7
				IF C2=BLANK		3: A1L914C3	(6)	(8)
				THEN C3*C4		4: A1L915C4	(7)	
				ELSE C2*C4		5: A1L916C5		
601	909120	S&E DEPR-OTHER TR	.5	107.9367	A3L714C1	1	29753	.00362776
602	909120	S&E DEPR-OC	.5	10.65634	A3L714C1	1	29753	.00035816
603	909120	S&E DEPR-BC	.5	30.49682	A3L714C1	1	29753	.001025
604	909320	S&E LR-OT	1	4.0685	A3L815C1	1	29753	.00013674
605	909320	S&E LR-OC	1	.40167	A3L815C1	1	29753	.0000135
606	909320	S&E LR-BC	1	1.14953	A3L815C1	1	29753	.00003864
607	809127	OTHER TRAILERS-DEPR	1	32	A3L428C1	1	29753	.00107552
608	809327	OTHER TRAILERS-LR	1	65391	A3L628C1	1	29753	2.19779
609	809129	OTHER CONTAINERS-DEPR	1	0	A3L430C1	1	29753	0
610	809329	OTHER CONTAINERS-LR	1	5757	A3L630C1	1	29753	.19349
611	8091402	B/C-DEPR	1	-790.5691	A3L432C1	1	29753	-.02657
612	8093311	B/C-LR	1	13816	A3L632C1	1	29753	.46436
613	809139	OE MACH-OT-DEPR	.5	105.1866	A3L440C1	1	29753	.00353532
614	809339	OE MACH-OT-LR	1	48.35443	A3L640C1	1	29753	.00162519
615	809139	OE MACH-OC-DEPR	.5	10.38482	A3L440C1	1	29753	.00034903
616	809339	OE MACH-OC-LR	1	4.77392	A3L640C1	1	29753	.00016045
617	809139	OE MACH-BC-DEPR	.5	29.71978	A3L440C1	1	29753	.00099888
618	809339	OE MACH-BC-LR	1	13.66223	A3L640C1	1	29753	.00045919
619		OTHER TR-NET PD MILEAGE	1	-31	A3L221C1	1	29753	-.00104191
620		OTHER TR-NET PD BASIC	1	2000	A3L221C1	1	29753	.06722
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	29753	0
622		OTHER CON-NET PD BASIC	1	919	A3L223C1	1	29753	.03089
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	-500	A3L223C1	1	29753	-.01681
624		SUBTOTAL DL EXPENSE	XX	86960	XX	XX	XX	2.92274
625	809820	S&E/SM-OT PORTION-ROI	.5	999.812	1.0	1	29753	.0336
626	809820	S&E/SM-OC PORTION-ROI	.5	98.70907	1.0	1	29753	.00331761
627	809820	S&E/SM-BC/OTCU-ROI	.5	282.4903	1.0	1	29753	.00949451
628	809827	OTHER TRAILERS-ROI	1	20.1879	1.0	1	29753	.00067852
629	809829	OTHER CONTAINERS-ROI	1	942.9583	1.0	1	29753	.03169
630	809830	B/C-OTCU PORTION-ROI	1	-491.604	1.0	1	29753	-.01652
631		SUBTOTAL ROI EXPENSE	XX	1852	XX	XX	XX	.06226

SPECIALIZED SERVICES

TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		532734	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		10253	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		6335	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		1177	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		2.69849	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		3155	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		57039	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		2623	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		16.56722	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		13669	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		3311	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		242.2055	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		599.121	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		156.6682	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		0	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		11.16486	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		325.3997	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		1518	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		3107	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720) -(L706+L714+L716)	XX	XX	0	XX		635080	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		47737	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		0	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		47737	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		170016	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE		SOURCE	TC HANDLED		UNIT COST
			VARIABILITY PERCENTAGE	NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALIZATION PERIOD	CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9	
			(4)	(5)		(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	532734	A3L103C1	1	14339	37.15173
702	807207	L & UL PORTION	1	10253	A3L101C1	1	14339	.71505
703	807211	L & UL PORTION	1	6335	A3L105C1	1	14339	.4418
704	807213	L & UL PORTION	1	1177	A3L106C1	1	14339	.08211
705	807214	L & UL PORTION	1	2.69849	A3L107C1	1	14339	.00018819
706	807215	L & UL PORTION-(CR)	1	0	A3L108C1	1	14339	0
707	807216	L & UL PORTION	1	3155	A3L109C1	1	14339	.22005
708	106	TOFC TERM REPAIR	1	57039	A2L136C1	5	15055	3.78853
709	005	TOFC PORTION	.62904	1650	A2L105C1	5	15055	.10963
710	024	TOFC PORTION	.62951	10.42928	A2L120C1	1	14339	.00072732
711	114	TOFC PORTION	.62904	8598	A2L144C1	5	15055	.5711
712	117	TOFC PORTION	.62951	2084	A2L147C1	1	14339	.14537
713	126	TOFC PORTION	.62951	152.4715	A2L156C1	1	14339	.01063
714	129	TOFC PORTION-(CR)	.62951	377.1545	A2L159C1	1	14339	.0263
715	141	TOFC PORTION	.62951	98.62472	A2L171C1	1	14339	.00687788
716	144	TOFC PORTION-(CR)	.62951	0	A2L174C1	1	14339	0
717	147	TOFC PORTION	.62951	7.02843	A2L177C1	1	14339	.00049015
718	150	OTHER TOFC	1	325.3997	A2L180C1	1	14339	.02269
719	110	SMALL TOOLS	.62904	955.1255	A2L140C1	5	15055	.06344
720	307	WORK & NR EQUIP	.63311	1967	A2L245C1	3	15167	.12972
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	626170	XX	XX	XX	43.43384
722	909125	TOFC TERM DEPR	.5	23868	A3L718C1	1	14339	1.66454
723	909325	TOFC TERM LR	1	0	A3L819C1	1	14339	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	23868	XX	XX	XX	1.66454
725	909825	TOFC TERM ROI	.5	85008	1.0	1	14339	5.92829

TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	58979
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	1135
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	701.3651
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	130.3545
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	.29875
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	349.3382
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	61295

WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	58979	A3L102C1	1	329.45	179.0226
727	807207	1	1135	A3L101C1	1	329.45	3.44559
728	807211	1	701.3651	A3L105C1	1	329.45	2.1289
729	807213	1	130.3545	A3L106C1	1	329.45	.39567
730	807214	1	.29875	A3L107C1	1	329.45	.00090681
731	807215	1	0	A3L108C1	1	329.45	0
732	807216	1	349.3382	A3L109C1	1	329.45	1.06037
733		XX	61295	XX	XX	XX	186.054

TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	545
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	10.48944
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	6.48102
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	1.20455
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	.00276062
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	3.22809
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	566.4058

WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	545	A3L104C1	1	7756	.07026
735	807207	1	10.48944	A3L101C1	1	7756	.00135231
736	807211	1	6.48102	A3L105C1	1	7756	.00083554
737	807213	1	1.20455	A3L106C1	1	7756	.00015529
738	807214	1	.00276062	A3L107C1	1	7756	.00000036
739	807215	1	0	A3L108C1	1	7756	0
740	807216	1	3.22809	A3L109C1	1	7756	.00041617
741		XX	566.4058	XX	XX	XX	.07302

SPECIALIZED SERVICES
COAL TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
801	807409	COAL L+UL	0	A3L123C12	0	A3L123C12	0	
802	807407	COAL ADMIN	0	A3L121C12	0	A3L121C12	0	
803	807408	COAL PU&D	0	A3L122C12	0	A3L122C12	0	
804	807410	COAL PROTEC	0	A3L124C12	0	A3L124C12	0	
805	807411	COAL FRINGES	0	A3L125C12	0	A3L125C12	0	
806	807413	COAL CASUALTIES	0	A3L126C12	0	A3L126C12	0	
807	807414	COAL JT. FAC-DR	0	A3L127C12	0	A3L127C12	0	
808	807415	COAL JT. FAC(CR)	0	A3L128C12	0	A3L128C12	0	
809	807416	COAL OTHER	0	A3L129C12	0	A3L129C12	0	
810	103	COAL TERM REPAIR	0	A2L133C44	0	A2L133C44	0	
811	005	COAL PORTION	2	A2L105C44	0	B9L102C13	0	
812	024	COAL PORTION	2	A2L120C44	0	B9L103C13	0	
813	114	COAL PORTION	2	A2L144C44	0	B9L104C13	0	
814	117	COAL PORTION	2	A2L147C44	0	B9L105C13	0	
815	126	COAL PORTION	2	A2L156C44	0	B9L106C13	0	
816	129	COAL PORTION-(CR)	2	A2L159C44	0	B9L107C13	0	
817	141	COAL PORTION	2	A2L171C44	0	B9L108C13	0	
818	144	COAL PORTION-(CR)	2	A2L174C44	0	B9L109C13	0	
819	147	COAL PORTION	2	A2L177C44	0	B9L110C13	0	
820	150	OTHER COAL	0	A2L180C44	0	B9L111C13	0	
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44	0	B9L112C13	0	
822	307	WORK & NR COAL PORTION	2	A2L245C44	0	B9L113C13	0	
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822) -(L808+L816+L818)	XX	XX	0	XX	0	
824	909124	COAL TERM DEPR	0	B2L923C2	0	B5L550C3	0	
825	909324	COAL TERM LR	0	B2L833C2	0	B5L551C3	0	
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX	0	XX	0	
827	909824	COAL TERM ROI	0	B5L663C4	0	B5L663C4	0	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	0	A3L123C1	1	0	0
802	807407	COAL ADMIN	1	0	A3L121C1	1	0	0
803	807408	COAL PU & D	1	0	A3L122C1	1	0	0
804	807410	COAL PROTEC	1	0	A3L124C1	1	0	0
805	807411	COAL FRINGES	1	0	A3L125C1	1	0	0
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	0	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	0	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	0	0
809	807416	COAL OTHER	1	0	A3L129C1	1	0	0
810	103	COAL TERM REPAIR	1	0	A2L133C1	5	0	0
811	005	COAL PORTION	.62904	0	A2L105C1	5	0	0
812	024	COAL PORTION	.62951	0	A2L120C1	1	0	0
813	114	COAL PORTION	.62904	0	A2L144C1	5	0	0
814	117	COAL PORTION	.62951	0	A2L147C1	1	0	0
815	126	COAL PORTION	.62951	0	A2L156C1	1	0	0
816	129	COAL PORTION-(CR)	.62951	0	A2L159C1	1	0	0
817	141	COAL PORTION	.62951	0	A2L171C1	1	0	0
818	144	COAL PORTION-(CR)	.62951	0	A2L174C1	1	0	0
819	147	COAL PORTION	.62951	0	A2L177C1	1	0	0
820	150	OTHER COAL	1	0	A2L180C1	1	0	0
821	110	SMALL TOOLS COAL PORTION	.62904	0	A2L140C1	5	0	0
822	307	WORK & NR COAL PORTION	.63311	0	A2L245C1	3	0	0
823		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
824	909124	COAL TERM DEPR	.5	0	A3L717C1	1	0	0
825	909324	COAL TERM LR	1	0	A3L818C1	1	0	0
826		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
827	909824	COAL TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
901	807509	ORE L&UL	0	A3L133C12			0	A3L133C12	2941
902	807507	ORE ADMIN	0	A3L131C12			0	A3L131C12	153
903	807508	ORE PU&D	0	A3L132C12			0	A3L132C12	0
904	807510	ORE PROTEC	0	A3L134C12			0	A3L134C12	0
905	807511	ORE FRINGES	0	A3L135C12			0	A3L135C12	1604
906	807513	ORE CASUALTIES	0	A3L136C12			0	A3L136C12	211
907	807514	ORE JT. FAC-DR	0	A3L137C12			0	A3L137C12	0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12			0	A3L138C12	0
909	807516	ORE OTHER	0	A3L139C12			0	A3L139C12	1
910	104	ORE TERM REPAIR	0	A2L134C44			0	A2L134C44	3167
911	005	ORE PORTION	2	A2L105C44			0	B9L102C15	145.6996
912	024	ORE PORTION	2	A2L120C44			0	B9L103C15	.91991
913	114	ORE PORTION	2	A2L144C44			0	B9L104C15	758.9872
914	117	ORE PORTION	2	A2L147C44			0	B9L105C15	183.8624
915	126	ORE PORTION	2	A2L156C44			0	B9L106C15	13.44871
916	129	ORE PORTION-(CR)	2	A2L159C44			0	B9L107C15	33.26681
917	141	ORE PORTION	2	A2L171C44			0	B9L108C15	8.69917
918	144	ORE PORTION-(CR)	2	A2L174C44			0	B9L109C15	0
919	147	ORE PORTION	2	A2L177C44			0	B9L110C15	.61994
920	150	OTHER ORE	0	A2L180C44			0	B9L111C15	18.06815
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44			0	B9L112C15	84.30941
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44			0	B9L113C15	172.562
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922) -(L908+L916+L918)	XX	XX			0	XX	9431
924	909124	ORE TERM DEPR	0	B2L923C2			0	B5L550C4	303
925	909324	ORE TERM LR	0	B2L833C2			0	B5L551C4	0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX			0	XX	303
927	909824	ORE TERM ROI	0	B5L664C4			0	B5L664C4	995.4468

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	2941	A3L133C1	1	10814	.27196	
902	807507	ORE ADMIN	1	153	A3L131C1	1	10814	.01415	
903	807508	ORE PU & D	1	0	A3L132C1	1	10814	0	
904	807510	ORE PROTEC	1	0	A3L134C1	1	10814	0	
905	807511	ORE FRINGES	1	1604	A3L135C1	1	10814	.14833	
906	807513	ORE CASUALTIES	1	211	A3L136C1	1	10814	.01951	
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	10814	0	
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	10814	0	
909	807516	ORE OTHER	1	1	A3L139C1	1	10814	.00009247	
910	104	ORE TERM REPAIR	1	3167	A2L134C1	5	11224	.28215	
911	005	ORE PORTION	.62904	91.65146	A2L105C1	5	11224	.00816498	
912	024	ORE PORTION	.62951	.5791	A2L120C1	1	10814	.00005355	
913	114	ORE PORTION	.62904	477.4364	A2L144C1	5	11224	.04253	
914	117	ORE PORTION	.62951	115.7438	A2L147C1	1	10814	.0107	
915	126	ORE PORTION	.62951	8.46614	A2L156C1	1	10814	.00078289	
916	129	ORE PORTION-(CR)	.62951	20.94189	A2L159C1	1	10814	.00193655	
917	141	ORE PORTION	.62951	5.47624	A2L171C1	1	10814	.0005064	
918	144	ORE PORTION-(CR)	.62951	0	A2L174C1	1	10814	0	
919	147	ORE PORTION	.62951	.39026	A2L177C1	1	10814	.00003609	
920	150	OTHER ORE	1	18.06815	A2L180C1	1	10814	.00167081	
921	110	SMALL TOOLS ORE PORTION	.62904	53.03433	A2L140C1	5	11224	.00472468	
922	307	WORK & NON REV-ORE PORT	.63311	109.2512	A2L245C1	3	10898	.01002	
923		SUBTOTAL OPR EXPENSE	XX	8936	XX	XX	XX	.81346	
924	909124	ORE TERM DEPR	.5	151.5	A3L717C1	1	10814	.01401	
925	909324	ORE TERM LR	1	0	A3L818C1	1	10814	0	
926		SUBTOTAL DL EXPENSE	XX	151.5	XX	XX	XX	.01401	
927	909824	ORE TERM ROI	.5	497.7234	1.0	1	10814	.04603	

SPECIALIZED SERVICES

OTHER MARINE TERMINAL OPERATION

			WT-CO REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
1001	807609	OMT L&UL	0	A3L143C12	0 A3L143C12	0
1002	807607	OMT ADMIN	0	A3L141C12	0 A3L141C12	0
1003	807608	OMT PU&D	0	A3L142C12	0 A3L142C12	0
1004	807610	OMT PROTEC	0	A3L144C12	0 A3L144C12	0
1005	807611	OMT FRINGES	0	A3L145C12	0 A3L145C12	0
1006	807613	OMT CASUALTIES	0	A3L146C12	0 A3L146C12	0
1007	807614	OMT JT. FAC-DR	0	A3L147C12	0 A3L147C12	0
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12	0 A3L148C12	0
1009	807616	OMT OTHER	0	A3L149C12	0 A3L149C12	0
1010	105	OMT REPAIR	0	A2L135C44	0 A2L135C44	4328
1011	005	OMT PORTION	2	A2L105C44	0 B9L102C17	199.1329
1012	024	OMT PORTION	2	A2L120C44	0 B9L103C17	1.25728
1013	114	OMT PORTION	2	A2L144C44	0 B9L104C17	1037
1014	117	OMT PORTION	2	A2L147C44	0 B9L105C17	251.2914
1015	126	OMT PORTION	2	A2L156C44	0 B9L106C17	18.38084
1016	129	OMT PORTION-(CR)	2	A2L159C44	0 B9L107C17	45.46696
1017	141	OMT PORTION	2	A2L171C44	0 B9L108C17	11.88947
1018	144	OMT PORTION-(CR)	2	A2L174C44	0 B9L109C17	0
1019	147	OMT PORTION	2	A2L177C44	0 B9L110C17	.8473
1020	150	OTHER OMT	0	A2L180C44	0 B9L111C17	24.6944
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44	0 B9L112C17	115.2287
1022	307	WORK & NR-OMT PORTION	2	A2L245C44	0 B9L113C17	235.8467
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022)-(L1008+L1016+L1018)	XX	XX	0 XX	6179
1024	909123	WHARVES DEPR	0	B2L922C2	0 B2L922C2	1067
1025	909323	WHARVES LR	0	B2L832C2	0 B2L832C2	0
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX	0 XX	1067
1027	909823	WHARVES ROI	0	B5L662C4	0 B5L662C4	3507

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TONS HANDLED BY OM TERMINALS CASES_OF C6 1: A1L127C1 2: A1L127C6 3: A1L127C7 4: A1L127C8 5: A1L127C9		UNIT COST C5/C7
						(6)	(7)	
			(4)	(5)		(6)	(7)	(8)
1001	807609	OMT L & UL	1	0 A3L143C1	1		0	0
1002	807607	OMT ADMIN	1	0 A3L141C1	1		0	0
1003	807608	OMT PU & D	1	0 A3L142C1	1		0	0
1004	807610	OMT PROTEC	1	0 A3L144C1	1		0	0
1005	807611	OMT FRINGES	1	0 A3L145C1	1		0	0
1006	807613	OMT CASUALTIES	1	0 A3L146C1	1		0	0
1007	807614	OMT JT. FAC-DR	1	0 A3L147C1	1		0	0
1008	807615	OMT JT. FAC-(CR)	1	0 A3L148C1	1		0	0
1009	807616	OMT OTHER	1	0 A3L149C1	1		0	0
1010	105	OMT REPAIR	1	4328 A2L135C1	5		0	0
1011	005	OMT PORTION	.62904	125.2634 A2L105C1	5		0	0
1012	024	OMT PORTION	.62951	.79147 A2L120C1	1		0	0
1013	114	OMT PORTION	.62904	652.5296 A2L144C1	5		0	0
1014	117	OMT PORTION	.62951	158.1912 A2L147C1	1		0	0
1015	126	OMT PORTION	.62951	11.57098 A2L156C1	1		0	0
1016	129	OMT PORTION-(CR)	.62951	28.62204 A2L159C1	1		0	0
1017	141	OMT PORTION	.62951	7.48457 A2L171C1	1		0	0
1018	144	OMT PORTION-(CR)	.62951	0 A2L174C1	1		0	0
1019	147	OMT PORTION	.62951	.53338 A2L177C1	1		0	0
1020	150	OTHER OMT	1	24.6944 A2L180C1	1		0	0
1021	110	SMALL TOOLS-OMT PORTION	.62904	72.48394 A2L140C1	5		0	0
1022	307	WORK & NR-OMT EXPENSES	.63311	149.3176 A2L245C1	3		0	0
1023		TOTAL OPERATING EXPENSES	XX	5502 XX	XX	XX		0
1024	909123	WHARVES DEPR	.5	533.5 A3L716C1	1		0	0
1025	909323	WHARVES LR	1	0 A3L817C1	1		0	0
1026		SUBTOTAL DL EXPENSE	XX	533.5 XX	XX	XX		0
1027	909823	WHARVES ROI	.5	1753 1.0	1		0	0

SPECIALIZED SERVICES
MOTOR VEHICLE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	47825
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	3635
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	1846
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	9053
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	160
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	152
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	8
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	80.90119
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	3.7217
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	.0235
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	19.38732
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	4.69652
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	.34353
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	.84976
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	.22221
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	0
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	.01584
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	.46153
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	2.15357
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	4.40787
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	62794

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	SOURCE	ANNUALI- ZATION PERIOD	VEHICLES OVER MVT	UNIT COST C5/C7 (8)
				REGR C2*C2			CASES_OF C6	
				NO REGR C3*C4			1: A1L139C1	
				IF C2=BLANK THEN C3*C4 ELSE C2*C4			2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9	
(4)	(5)	(6)	(7)					
1101	807709	MVT L & UL	1	47825	A3L153C1	1	5531	8.64589
1102	807707	MVT ADMIN	1	3635	A3L151C1	1	5531	.65714
1103	807708	MVT PU & D	1	1846	A3L152C1	1	5531	.33372
1104	807710	MVT PROTEC	1	9053	A3L154C1	1	5531	1.63662
1105	807711	MVT FRINGES	1	160	A3L155C1	1	5531	.02893
1106	807713	MVT CASUALTIES	1	152	A3L156C1	1	5531	.02748
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	5531	0
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	5531	0
1109	807716	MVT OTHER	1	8	A3L159C1	1	5531	.00144625
1110	107	MVT REPAIR	1	80.90119	A2L137C1	5	6974	.0116
1111	005	MVT PORTION	.62904	2.34111	A2L105C1	5	6974	.00033565
1112	024	MVT PORTION	.62951	.01479	A2L120C1	1	5531	.00000267
1113	114	MVT PORTION	.62904	12.19548	A2L144C1	5	6974	.00174848
1114	117	MVT PORTION	.62951	2.95652	A2L147C1	1	5531	.00053448
1115	126	MVT PORTION	.62951	.21626	A2L156C1	1	5531	.0000391
1116	129	MVT PORTION-(CR)	.62951	.53493	A2L159C1	1	5531	.00009671
1117	141	MVT PORTION	.62951	.13988	A2L171C1	1	5531	.00002529
1118	144	MVT PORTION-(CR)	.62951	0	A2L174C1	1	5531	0
1119	147	MVT PORTION	.62951	.00996869	A2L177C1	1	5531	.0000018
1120	150	OTHER MVT	1	.46153	A2L180C1	1	5531	.00008344
1121	110	SMALL TOOLS-MVT PORTION	.62904	1.35469	A2L140C1	5	6974	.00019422
1122	307	WORK & NR-MVT PORTION	.63311	2.79068	A2L245C1	3	6405	.00043566
1123		TOTAL OPR EXP	XX	62781	XX	XX	XX	11.34612

SPECIALIZED SERVICES

REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	19018
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	3
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	19021

WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 ANNUALI- ZATION PERIOD (6)	UNIT COST C5/C7 (7)	(8)
1201	807810	1	19018	A3L162C1	1	214232	.08877
1202	807807	1	0	A3L161C1	1	214232	0
1203	807811	1	0	A3L163C1	1	214232	0
1204	807813	1	0	A3L164C1	1	214232	0
1205	807814	1	0	A3L165C1	1	214232	0
1206	807815	1	0	A3L166C1	1	214232	0
1207	807816	1	3	A3L167C1	1	214232	.000014
1208		XX	19021	XX	XX	XX	.08879

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	0	
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	0	
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	0	
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0	
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	0	
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0	
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	0	
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0	
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	0	
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	51.90364	
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	2.38773	
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	.01508	
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	12.43829	
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	3.01314	
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	.2204	
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	.54518	
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	.14256	
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	0	
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	.01016	
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	.2961	
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	1.38166	
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	2.82795	
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322)-(L1308+L1316+L1318)	XX	XX	0	XX	74.09153	
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	20	
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	0	
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	20	
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	51.38737	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4				
			(4)	(5)		(6)		
1301	807907	OSS ADMIN	1	0	A3L169C1	1		
1302	807908	OSS PU & D	1	0	A3L170C1	1		
1303	807909	OSS L & UL	1	0	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	0	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	51.90364	A2L138C1	5		
1311	005	OSS PORTION	.62904	1.50199	A2L105C1	5		
1312	024	OSS PORTION	.62951	.00949024	A2L120C1	1		
1313	114	OSS PORTION	.62904	7.82423	A2L144C1	5		
1314	117	OSS PORTION	.62951	1.89681	A2L147C1	1		
1315	126	OSS PORTION	.62951	.13874	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.62951	.3432	A2L159C1	1		
1317	141	OSS PORTION	.62951	.08974	A2L171C1	1		
1318	144	OSS PORTION	.62951	0	A2L174C1	1		
1319	147	OSS PORTION	.62951	.0063956	A2L177C1	1		
1320	150	OTHER OSS	1	.2961	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.62951	.86978	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.62904	1.7789	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	13.40519	65.97263	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	10	XX	0		
1325	909322	STORAGE LR	1	0	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	10	A3L816C1	1		
1327	909822	STORAGE ROI	XX	25.69369	XX	0		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	29884728
102	412	FREIGHT L&D-TRAIN	A2L312C44	1470
103	428	FREIGHT L&D-YARD	A2L328C44	6
104	504	FREIGHT L&D-COMMON	A2L339C44	58032
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	59508
107		W&S DEPRECIATION	B2L904C1	2226645
108	213	LOCO DEPRECIATION	A2L213C44	537173
109	232	FC DEPRECIATION	A2L232C44	146935
110	317	OE DEPRECIATION	A2L255C44	198978
111		W&S LEASE RENTALS	B2L813C1	58325
112		LOCO LEASE RENTALS	B2L505C1	740356
113		FC LEASE RENTALS	B2L515C1	597811
114		OE LEASE RENTALS	B2L543C1	139303
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	833677
116		SUBTOTAL DL	SUM L107-115	5479203
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	7381638
121		EQUIP INVESTMENT	B5L734C4	1092743
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	586967
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	74.09153
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	20
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	51.38737
129		ADDITIONS TO OPR EXPENSE	L117-L122	-586967
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	5538785
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	20
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	51.38737
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	23758976
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	5479183
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	8474330
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	37712488

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4
			(1)		(2)		(3)	(4)	(5)
201	002	GOH PORTION	2	A2L102C44	0	B9L101C27	12719	.62904	8001
202	002	OE/OTHER HIGHWAY PORTION	2	A2L102C44	0	B9L301C17	43.054	.62904	27.08286
203	002	OE/PASSENGER PORTION	2	A2L102C44	0	B9L301C23	74.27133	.62904	46.71994
204	002	OE/COMPUTER PORTION	2	A2L102C44	0	B9L301C25	418.2881	.62904	263.1216
205	004	M OF W&S ADMIN-COMMUN	2	A2L104C44	0	A2L104C44	13249	.62904	8334
206	005	GOH PORTION	2	A2L105C44	0	B9L102C27	8237	.62904	5181
207	005	OE/OTHER HIGHWAY PORTION	2	A2L105C44	0	B9L302C17	14.23243	.62904	8.95282
208	005	OE/PASSENGER PORTION	2	A2L105C44	0	B9L302C23	24.55199	.62904	15.44428
209	005	OE/COMPUTER PORTION	2	A2L105C44	0	B9L302C25	138.2741	.62904	86.98052
210	024	GOH PORTION	2	A2L120C44	0	B9L103C27	52.01013	.62951	32.74106
211	024	OE/OTHER HIGHWAY PORTION	2	A2L120C44	0	B9L303C17	.08986	.62951	.05657
212	024	OE/PASSENGER PORTION	2	A2L120C44	0	B9L303C23	.15502	.62951	.09758
213	024	OE/COMPUTER PORTION	2	A2L120C44	0	B9L303C25	.87303	.62951	.54958
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	87663	A2L123C44	0	.86633	75945
215	031	STATIONS & OFFICES	14	A2L127C44	68845	A2L127C44	0	.86633	59642
216	034	OTHER HIGHWAY PORTION	2	A2L130C44	0	B9L304C17	309.38	.62904	194.6137
217	034	PASSENGER PORTION	2	A2L130C44	0	B9L304C23	533.7034	.62904	335.7229
218	034	COMPUTER PORTION	2	A2L130C44	0	B9L304C25	3005	.62904	1890
219	102	MISC, BUILD & STRUCTURES	2	A2L132C44	22557	A2L132C44	0	.62904	14189
220	110	GOH PORTION	2	A2L140C44	0	B9L112C27	4766	.62904	2998
221	110	OE/OTHER HIGHWAY	2	A2L140C44	0	B9L313C17	8.23563	.62904	5.18057
222	110	OE/PASSENGER PORTION	2	A2L140C44	0	B9L313C23	14.20707	.62904	8.93687
223	110	OE/COMPUTERS	2	A2L140C44	0	B9L313C25	80.01264	.62904	50.33148
224	114	GOH PORTION	2	A2L144C44	0	B9L104C27	42911	.62904	26993
225	114	OE/OTHER HIGHWAY PORTION	2	A2L144C44	0	B9L305C17	74.14044	.62904	46.6376
226	114	OE/PASSENGER PORTION	2	A2L144C44	0	B9L305C23	127.8977	.62904	80.45331
227	114	OE/COMPUTER PORTION	2	A2L144C44	0	B9L305C25	720.3061	.62904	453.1043
228	117	GOH PORTION	2	A2L147C44	0	B9L105C27	10395	.62951	6543
229	117	OE/OTHER HIGHWAY PORTION	2	A2L147C44	0	B9L306C17	17.9603	.62951	11.30624
230	117	OE/PASSENGER PORTION	2	A2L147C44	0	B9L306C23	30.98284	.62951	19.50411
231	117	OE/COMPUTER PORTION	2	A2L147C44	0	B9L306C25	174.492	.62951	109.845
232	126	GOH PORTION	2	A2L156C44	0	B9L106C27	760.3654	.62951	478.66
233	126	OE/OTHER HIGHWAY PORTION	2	A2L156C44	0	B9L307C17	1.31372	.62951	.827
234	126	OE/PASSENGER PORTION	2	A2L156C44	0	B9L307C23	2.26626	.62951	1.42664
235	126	OE/COMPUTER PORTION	2	A2L156C44	0	B9L307C25	12.76331	.62951	8.03467

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
236	129	GOH PORTION-(CR)	2	A2L159C44		0	B9L107C27	1880	.62951		1184
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44		0	B9L308C17	3.24961	.62951		2.04568
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44		0	B9L308C23	5.60583	.62951		3.52894
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44		0	B9L308C25	31.5714	.62951		19.87461
240	141	GOH PORTION	2	A2L171C44		0	B9L108C27	491.8349	.62951		309.6165
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44		0	B9L309C17	.84976	.62951		.53494
242	141	OE/PASSENGER PORTION	2	A2L171C44		0	B9L309C23	1.46591	.62951		.92281
243	141	OE/COMPUTER	2	A2L171C44		0	B9L309C25	8.25582	.62951		5.19715
244	144	GOH PORTION-(CR)	2	A2L174C44		0	B9L109C27	0	.62951		0
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44		0	B9L310C17	0	.62951		0
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44		0	B9L310C23	0	.62951		0
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44		0	B9L310C25	0	.62951		0
248	147	GOH PORTION	2	A2L177C44		0	B9L110C27	35.05031	.62951		22.06463
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44		0	B9L311C17	.06056	.62951		.03812
250	147	OE/PASSENGER PORTION	2	A2L177C44		0	B9L311C23	.10447	.62951		.06576
251	147	OE/COMPUTER PORTION	2	A2L177C44		0	B9L311C25	.58835	.62951		.37037
252	150	OTHER GOH PORTION	0	A2L180C44		0	B9L111C27	1021	.85356		871.9501
253	150	OTHER OE/OTHER HY	0	A2L180C44		0	B9L312C17	1.76496	.85356		1.50651
254	150	OTHER OE/PASSENGER	0	A2L180C44		0	B9L312C23	3.04468	.85356		2.59883
255	150	OTHER OE/COMPUTER	0	A2L180C44		0	B9L312C25	17.14733	.85356		14.63634
256	301	OTHER HIGHWAY PORTION	2	A2L239C44		0	B9L315C17	59.78797	.63311		37.85253
257	301	PASSENGER PORTION	2	A2L239C44		0	B9L315C23	103.1387	.63311		65.29841
258	301	COMPUTER PORTION	2	A2L239C44		0	B9L315C25	580.8657	.63311		367.7535
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12		0	A3L333C12	4449	.85356		3797
260	304	PASSENGER REPAIR	14	A2L242C44	7036	A2L242C44	0		.86834		6109
261	305	COMPUTER & DP EQUIP	14	A2L243C44	43353	A2L243C44	0		.86834		37646
262	306	OTHER HIGHWAY PORTION	0	A2L244C44		0	B9L316C17	26.99502	.85356		23.04198
263	306	PASSENGER PORTION	0	A2L244C44		0	B9L316C23	46.56841	.85356		39.74912
264	306	COMPUTER PORTION	0	A2L244C44		0	B9L316C25	262.2682	.85356		223.8627
265	307	GOH PORTION	2	A2L245C44		0	B9L113C27	9756	.63311		6176
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44		0	B9L314C17	16.85644	.63311		10.67203
267	307	OE/PASSENGER PORTION	2	A2L245C44		0	B9L314C23	29.0786	.63311		18.41003
268	307	OE/COMPUTERS	2	A2L245C44		0	B9L314C25	163.7675	.63311		103.6833
269	308	OTHER HIGHWAY PORTION	2	A2L246C44		0	B9L317C17	740.6477	.62951		466.2475
270	308	PASSENGER PORTION	2	A2L246C44		0	B9L317C23	1277	.62951		804.3112
271	308	COMPUTER PORTION	2	A2L246C44		0	B9L317C25	7195	.62951		4529
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44		0	B9L318C17	107.392	.63311		67.99123
273	309	PASSENGER PORTION	2	A2L247C44		0	B9L318C23	185.2591	.63311		117.2899
274	309	COMPUTER PORTION	2	A2L247C44		0	B9L318C25	1043	.63311		660.5639
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44		0	B9L319C17	34.12266	.62951		21.48066
276	310	PASSENGER PORTION	2	A2L248C44		0	B9L319C23	58.86412	.62951		37.05573
277	310	COMPUTER PORTION	2	A2L248C44		0	B9L319C25	331.5163	.62951		208.6938

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	(4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4
					(1)	(2)					(5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY		2	A2L251C44		0	B9L320C17	.02513	.62951	.01582
279	313	PASSENGER PORTION		2	A2L251C44		0	B9L320C23	.04335	.62951	.02729
280	313	COMPUTER PORTION		2	A2L251C44		0	B9L320C25	.24412	.62951	.15368
281	314	OE JT FAC RENT-(CR)-OTHER HY		2	A2L252C44		0	B9L321C17	0	.62951	0
282	314	PASSENGER PORTION-(CR)		2	A2L252C44		0	B9L321C23	0	.62951	0
283	314	COMPUTER PORTION-(CR)		2	A2L252C44		0	B9L321C25	0	.62951	0
284	318	OE JT FACILITY-DR-OTHER HIGHWAY		2	A2L256C44		0	B9L322C17	177.0961	.62951	111.4843
285	318	PASSENGER PORTION		2	A2L256C44		0	B9L322C23	305.5039	.62951	192.3187
286	318	COMPUTER PORTION		2	A2L256C44		0	B9L322C25	1720	.62951	1083
287	319	OE JT FACILITY-(CR)-OTHER HY		2	A2L257C44		0	B9L323C17	128.8017	.62951	81.08238
288	319	PASSENGER PORTION-(CR)		2	A2L257C44		0	B9L323C23	222.1925	.62951	139.8731
289	319	COMPUTER PORTION-(CR)		2	A2L257C44		0	B9L323C25	1251	.62951	787.7501
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)		0	A2L258C44		0	B9L326C17	.13418	.85356	.11453
291	320	PASSENGER PORTION-(CR)		0	A2L258C44		0	B9L326C23	.23147	.85356	.19758
292	320	COMPUTER PORTION-(CR)		0	A2L258C44		0	B9L326C25	1.30363	.85356	1.11273
293	321	OE DISMANTLING - OTHER HIGHWAY		2	A2L259C44		0	B9L324C17	0	.62951	0
294	321	PASSENGER PORTION		2	A2L259C44		0	B9L324C23	0	.62951	0
295	321	COMPUTER PORTION		2	A2L259C44		0	B9L324C25	0	.62951	0
296	322	OE OTHER-OTHER HY		0	A2L260C44		0	B9L325C17	29.72541	.85356	25.37255
297	322	PASSENGER PORTION		0	A2L260C44		0	B9L325C23	51.27854	.85356	43.76952
298	322	COMPUTER PORTION		0	A2L260C44		0	B9L325C25	288.7951	.85356	246.5051
299	518	AS ADMIN- COMMUNICATION PORTION		14	A2L353C44		0	B9L115C5	102644	.86656	88948
300	520	COMMUNICATION OPR		14	A2L355C44	29036	A2L355C44	0	.86656	.86656	25161
301	522	AS FRINGES-COMM PORTION		14	A2L357C44		0	B9L116C5	22487	.86656	19486
302	523	AS CASUALTIES-COMM PORTION		14	A2L358C44		0	B9L117C5	4255	.86656	3687
303	524	AS JT FAC-DR-COMM PORTION		14	A2L359C44		0	B9L118C5	13.39111	.86656	11.60423
304	525	AS JT FAC-CR-COMM PORTION		14	A2L360C44		0	B9L119C5	0	.86656	0
305	526	AS OTHER-COMMUNICATION PORTION		14	A2L361C44		0	B9L120C5	814.8147	.86656	706.0879
306	601	GENERAL OFFICERS		14	A2L401C44	244174	A2L401C44	0	.86656	.86656	211592
307	602	ACCOUNTING & FINANCE		14	A2L402C44	109508	A2L402C44	0	.86656	.86656	94895
308	603	MANAGEMENT SERVICES & DP		14	A2L403C44	227230	A2L403C44	0	.86656	.86656	196909
309	604	MARKETING		14	A2L404C44	145338	A2L404C44	0	.86656	.86656	125944
310	605	SALES		14	A2L405C44	55793	A2L405C44	0	.86656	.86656	48348
311	606	INDUSTRIAL DEVELOPMENT		14	A2L406C44	7671	A2L406C44	0	.86656	.86656	6647
312	607	PERSONNEL & LABOR RELATIONS		14	A2L407C44	88948	A2L407C44	0	.86656	.86656	77079
313	608	LEGAL & SECRETARIAL		14	A2L408C44	175627	A2L408C44	0	.86656	.86656	152191
314	609	PUBLIC RELATIONS & ADVERTISING		14	A2L409C44	24509	A2L409C44	0	.86656	.86656	21238
315	610	RESEARCH & DEVELOPMENT		14	A2L410C44	17	A2L410C44	0	.86656	.86656	14.73156
316	611	G & A FRINGES		14	A2L411C44	245452	A2L411C44	0	.86656	.86656	212699
317	612	G & A CASUALTIES		14	A2L412C44	61196	A2L412C44	0	.86656	.86656	53030

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO		SOURCE	DEFAULT EXPENSE IF C2 NOT VARIABILITY =BLANK DO PERCENTAGE		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)	(5)	(5)
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44		51041	A2L413C44	0	.86656		44230
319	614	PROPERTY TAXES	0	A2L414C44		0	A2L414C44	385063	0		0
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44		0	A2L415C44	76052	0		0
321	616	G & A JT FACILITY - DR	14	A2L416C44		7164	A2L416C44	0	.86656		6208
322	617	G & A JT FACILITY - (CR)	14	A2L417C44		507	A2L417C44	0	.86656		439.3472
323	618	G & A OTHER	14	A2L418C44		251819	A2L418C44	0	.86656		218216
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44		0	A2L421C44	586967	.85356		501013
325		SUBTOTAL OPR-REGRESSION DERIVED : (SUM L201-235)+(SUM L240-243)+(SUM L248-280)+(SUM L284-286)+(SUM L293- 303)+(SUM L305-321)+L323-(SUM L236- 239)-(SUM L244-247)-(SUM L281-283)- (SUM L287-292)-L304-L322-L324	XX	XX		1953472	XX	XX	XX		1687501
326		SUBTOTAL OPR : (SUM L201-235)+(SUM L240-243) +(SUM L248-280)+(SUM L284-286)+ (SUM L293-303)+(SUM L305-321)+L323- (SUM L236-239)-(SUM L244-247)-(SUM L281-283)-(SUM L287-292)-L304-L322- L324	XX	XX		1953472	XX	130383	XX		1380048
327		SUBTOTAL OPR-NO REGRESSION DERIVED : L326 -L325	XX	XX		XX	XX	130383	XX		-307452
328	909116	STATION - DEPR	0	B2L916C2		0	B2L916C2	28277	.79117		22371
329	909316	STATION - LR	0	B2L826C2		0	B2L826C2	2059	.79117		1629
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2		0	B5L436C3	25.91303	.79117		20.50152
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2		0	B5L439C3	44.70189	.79117		35.36664
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2		0	B5L440C3	251.7561	.79117		199.1811
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2		0	B5L436C4	.48837	.79117		.38639
334	909320	S & E - LR - PASSENGER	0	B2L830C2		0	B5L439C4	.84248	.79117		.66654
335	909320	S & E - LR - COMPUTER	0	B2L830C2		0	B5L440C4	4.74477	.79117		3.7539
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2		0	B2L925C2	34473	.79117		27273
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2		0	B2L835C2	0	.79117		0
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2		0	B2L929C2	1526	.79117		1207
339	909335	MISC STRUCTURES - LR	0	B2L839C2		0	B2L839C2	0	.79117		0
340	909180A	OTHER LR - DEPR	0	B2L933C2		0	B2L933C2	0	.79117		0
341	909380A	OTHER LR - LR	0	B2L843C2		0	B2L843C2	55957	.79117		44271

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		0		.79117		0
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		258		.79117		204.121
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		139493		.79117		110362
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		5704		.79117		4512
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		0		.79117		0
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		0		.79117		0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		25.25278		.79117		19.97916
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		43.56291		.79117		34.46552
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		245.3416		.79117		194.1061
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		5.80437		.79117		4.59222
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		10.01297		.79117		7.92193
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		56.39195		.79117		44.61543
354		SUBTOTAL DL - REGRESSION DERIVED										
		:SUM L328-353	XX	XX		0	XX	XX	XX			0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0	XX	268461	XX			212398
356		SUBTOTAL DL NO REGRESSION DERIVED										
		:L355 -L354	XX	XX	XX		XX	268461	XX			212398
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		101781		.56262		57263
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		240.0309		.56262		135.0455
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		138.8536		.56262		78.12142
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		2330		.56262		1311
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		120762		.56262		67943
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		4081		.56262		2296
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		260.6177		.56262		146.628
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		0		.56262		0
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		73036		.56262		41091
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		29320		.56262		16496
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0		.56262		0
368		SUBTOTAL - ROI - REGRESSION DERIVED										
		:SUM L357-367	XX	XX		0	XX	XX	XX			0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0	XX	331952	XX			186762
370		SUBTOTAL - ROI NO REGRESSION DERIVED										
		:L369 -L368	XX	XX	XX		XX	331952	XX			186762

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1		D1L157C7	958491	D1L234C7	893734	D1L251C7	2457463	
402	GTM D-3		D3L191C7	4715107	D3L217C7	542133	D3L224C7	314769	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	157882	D3L217C20	530.7111	D3L224C20	1586	
408	LUM D-3		D3L191C18	5762909	D3L217C16	662607	D3L224C16	384718	
409	TM(C) D-3*		D3L191C28	2599393	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	470020	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	46787	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	292359	D2L236C7	250666	D2L255C7	982638	
417	SEM D-3		D3L191C38	511349	D3L217C32	28576	D3L224C32	16591	
418	SEM D-4		D4L159C7	1447038	D4L213C7	53676	D4L220C7	44200	
419	TONS-LAKE D-7		D7L136C5	0	D7L143C5	0	D7L146C5	0	
420	TONS-COAL D-7		D7L823C5	0	D7L826C5	0	D7L827C5	0	
421	TONS-ORE D-7		D7L923C5	8936	D7L926C5	151.5	D7L927C5	497.7234	
422	TONS-OMT D-7		D7L1023C5	5502	D7L1026C5	533.5	D7L1027C5	1753	
423	CM(RC) D-7		D7L1208C5	19021	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	566.4058	XX	XX	XX	XX	
425	RTCU D-7		D7L383C5	6743	D7L424C5	1447	D7L431C5	149.2356	
426	OTCU D-7		D7L583C5	62403	D7L624C5	86960	D7L631C5	1852	
427	TCU HANDLED D-7		D7L721C5	626170	D7L724C5	23868	D7L725C5	85008	
428	PU&D D-7		D7L733C5	61295	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	62781	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	316752	D6L1919C2	137079	D6L1919C3	111880	
431	CM-Y D-6		D6L1919C4	16376	D6L1919C5	6427	D6L1919C6	5867	
432	CD-R D-6		D6L1919C7	65553	D6L1919C8	169525	D6L1919C9	31975	
433	CD-Y D-6		D6L1919C10	267576	D6L1919C11	636695	D6L1919C12	140090	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	627935	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	18481016	XX	4122548	XX	4581041	

*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	18481016	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	1687501	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	23758976	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	130383	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	23628592	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	20168518	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.85356	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	4122548	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	5479183	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	268461	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	5210721	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	4122548	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.79117	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3	4581041	
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5	0	
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1	8474330	
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3	331952	
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453	8142377	
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451	4581041	
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454	.56262	

GENERAL OVERHEAD AND CONSTANT COSTS
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	1380048
602	VARIABLE EXPENSE-DL D8	L355C5	212398
603	VARIABLE EXPENSE-ROI D8	L369C5	186762
604	VARIABLE EXPENSE-OPR D1-7	L435C1	18481016
605	VARIABLE EXPENSE-DL D1-7	L435C2	4122548
606	VARIABLE EXPENSE-ROI D1-7	L435C3	4581041
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.07467
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.05152
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.04077
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	1779209
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	27184606
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.06545
613	TOTAL RAILWAY EXPENSE	L136C1	37712488
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	28963816
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.76802
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.23198
617	CONSTANT COST MARKUP RATIO	L613/L614	1.30206

*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00043042	XX	D1L234C10	.00040046	XX	D1L251C10	.00110114	XX
702	GTM(C) D-3	D3L191C10	.00210952	XX	D3L217C10	.00024292	XX	D3L224C10	.00014104	XX
703	GTM(C) TOTAL	L701+L702	.00253993	.0027296	L701+L702	.00064338	.00067653	L701+L702	.00124218	.00129282
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.4656	XX	D3L217C22	.00156518	XX	D3L224C22	.00467775	XX
710	TM TOTAL	L708+L709	.4656	.50037	L708+L709	.00156518	.00164582	L708+L709	.00467775	.00486845
711	TM(C)D-3*	D3L191C30	7.66615	8.23861	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	5.65991	6.08256	D3L217C18	.65301	.68665	D3L224C18	.37914	.3946
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	2.21795	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	2.21795	2.38357	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	14.05041	15.09961	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.5882	XX	D2L236C10	.52238	XX	D2L255C10	2.04779	XX
721	SEM D-3	D3L191C40	1.062	XX	D3L217C34	.05955	XX	D3L224C34	.03458	XX
722	SEM D-4	D4L159C10	3.00626	XX	D4L213C10	.11186	XX	D4L220C10	.09211	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	4.65645	5.00417	+L722	.6938	.72954	+L722	2.17448	2.26313
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	0	0	D7L826C8	0	0	D7L827C8	0	0
726	TONS ORE D-7	D7L923C8	.81346	.8742	D7L926C8	.01401	.01473	D7L927C8	.04603	.0479
727	TONS OMT D-7	D7L1023C8	0	0	D7L1026C8	0	0	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	.08879	.09542	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	11.34612	12.19338	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	43.43384	46.67722	D7L724C8	1.66454	1.7503	D7L725C8	5.92829	6.16998
731	RTCUD D-7	D7L383C8	.8375	.90004	D7L424C8	.18657	.19619	D7L431C8	.01924	.02002
732	OTCUD D-7	D7L583C8	2.02048	2.17135	D7L624C8	2.92274	3.07332	D7L631C8	.06226	.0648
733	TCU PROTEC D-7	D7L741C8	.07302	.07847	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	186.054	199.9474	XX	XX	XX	XX	XX	XX

*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	.13579	.14593	D6L128C16	.35305	.37941	D6L128C21	8.25012	8.86619
802	BOX 50	D6L228C13	.02769	.02976	D6L228C16	.07199	.07736	D6L228C21	3.72251	4.00049
803	BOX EQUIPPED	D6L328C13	.03507	.03769	D6L328C16	.09119	.098	D6L328C21	4.41459	4.74425
804	GONDOLA PLAIN	D6L428C13	.03485	.03745	D6L428C16	.09061	.09738	D6L428C21	3.86637	4.15508
805	GONDOLA EQUIPPED	D6L528C13	.05482	.05892	D6L528C16	.14254	.15319	D6L528C21	5.48244	5.89183
806	HOPPER COVERED	D6L628C13	.03947	.04241	D6L628C16	.10261	.11028	D6L628C21	4.50493	4.84133
807	HOPPER OTG	D6L728C13	.06631	.07127	D6L728C16	.17242	.18529	D6L728C21	6.85483	7.36671
808	HOPPER OTS	D6L828C13	.03135	.03369	D6L828C16	.0815	.08759	D6L828C21	2.65671	2.8551
809	REFR-M	D6L928C13	.03204	.03443	D6L928C16	.08331	.08953	D6L928C21	4.74049	5.09448
810	REFR-NM	D6L1028C13	.014	.01504	D6L1028C16	.0364	.03912	D6L1028C21	1.8485	1.98653
811	FLAT-TOFC	D6L1128C13	.007466	.00802352	D6L1128C16	.01941	.02086	D6L1128C21	1.24764	1.34081
812	FLAT-MULTI	D6L1228C13	.00586755	.00630571	D6L1228C16	.01526	.01639	D6L1228C21	.26432	.28406
813	FLAT-GEN	D6L1328C13	1.1972	1.2866	D6L1328C16	3.11272	3.34516	D6L1328C21	146.7071	157.6623
814	FLAT-OTHER	D6L1428C13	.02828	.03039	D6L1428C16	.07352	.07901	D6L1428C21	3.25026	3.49297
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.31995	.34384	D6L1528C16	.83187	.89399	D6L1528C21	8.90339	9.56824
818	AUTO RACK	D6L1628C13	.00147468	.0015848	D6L1628C16	.00383417	.00412049	D6L1628C21	.06643	.07139
819	ACCESSORIAL	D6L1728C13	.00006525	.00007013	D6L1728C16	.00016966	.00018233	D6L1728C21	.00752575	.00808773
820	AVERAGE ALL CARS	D6L1924C1	.03519	.03782	D6L1924C4	.1255	.13487	D6L1924C7	3.97946	4.27662

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	8.25012	8.86619	D6L137C13	.09928	.1044	D6L137C16	.25814	.27144
802	D6L228C24	3.72251	4.00049	D6L237C13	.10385	.1092	D6L237C16	.27	.28391
803	D6L328C24	4.41459	4.74425	D6L337C13	.04356	.0458	D6L337C16	.11326	.11909
804	D6L428C24	3.86637	4.15508	D6L437C13	.00501361	.00527192	D6L437C16	.01304	.01371
805	D6L528C24	5.48244	5.89183	D6L537C13	.04219	.04436	D6L537C16	.10969	.11534
806	D6L628C24	4.50493	4.84133	D6L637C13	.00267249	.00281018	D6L637C16	.00694847	.00730647
807	D6L728C24	6.85483	7.36671	D6L737C13	.00527663	.00554849	D6L737C16	.01372	.01443
808	D6L828C24	2.65671	2.8551	D6L837C13	.00103731	.00109075	D6L837C16	.002697	.00283596
809	D6L928C24	4.74049	5.09448	D6L937C13	-.02371	-.02493	D6L937C16	-.06165	-.06482
810	D6L1028C24	1.8485	1.98653	D6L1037C13	.01133	.01191	D6L1037C16	.02945	.03096
811	D6L1128C24	1.24764	1.34081	D6L1137C13	.01284	.0135	D6L1137C16	.03339	.03511
812	D6L1228C24	.26432	.28406	D6L1237C13	.03195	.03359	D6L1237C16	.08306	.08734
813	D6L1328C24	146.7071	157.6623	D6L1337C13	.10235	.10762	D6L1337C16	.2661	.27981
814	D6L1428C24	3.25026	3.49297	D6L1437C13	.04343	.04567	D6L1437C16	.11291	.11873
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	8.90339	9.56824	D6L1537C13	.01991	.02093	D6L1537C16	.05176	.05443
818	D6L1628C24	.06643	.07139	D6L1637C13	.07363	.07742	D6L1637C16	.19143	.20129
819	D6L1728C24	.00752575	.00808773	D6L1737C13	.00033274	.00034988	D6L1737C16	.00086513	.0009097
820	D6L1924C10	4.22919	4.545	D6L1924C2	.01493	.0157	D6L1924C5	.04846	.05095

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	TIMES GOH MARKUP C13*L608C1 (14)		DL UNIT COST (15)	TIMES GOH MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	7.7905	8.19187	D6L137C24	7.7905	8.19187	D6L140C13	.10979	.11427
802	D6L237C21	27.57598	28.99672	D6L237C24	27.57598	28.99672	D6L240C13	.04456	.04637
803	D6L337C21	15.27217	16.05901	D6L337C24	15.27217	16.05901	D6L340C13	.00848938	.00883548
804	D6L437C21	2.96617	3.11899	D6L437C24	2.96617	3.11899	D6L440C13	.0052113	.00542376
805	D6L537C21	17.38283	18.27841	D6L537C24	17.38283	18.27842	D6L540C13	.01333	.01387
806	D6L637C21	10.45514	10.9938	D6L637C24	10.45514	10.9938	D6L640C13	.01654	.01721
807	D6L737C21	1.78051	1.87224	D6L737C24	1.78051	1.87224	D6L740C13	.01381	.01438
808	D6L837C21	6.73216	7.07901	D6L837C24	6.73216	7.07901	D6L840C13	.00568147	.0059131
809	D6L937C21	5.28883	5.56131	D6L937C24	5.28883	5.56131	D6L940C13	.00742039	.0077229
810	D6L1037C21	10.22225	10.74891	D6L1037C24	10.22225	10.74891	D6L1040C13	.03524	.03667
811	D6L1137C21	13.90715	14.62366	D6L1137C24	13.90715	14.62366	D6L1140C13	.0014236	.00148164
812	D6L1237C21	7.94783	8.35731	D6L1237C24	7.94783	8.35731	D6L1240C13	.01704	.01774
813	D6L1337C21	25.62235	26.94244	D6L1337C24	25.62235	26.94244	D6L1340C13	.08047	.08375
814	D6L1437C21	15.83839	16.6544	D6L1437C24	15.83839	16.6544	D6L1440C13	.01827	.01902
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	2.00819	2.11165	D6L1537C24	2.00819	2.11165	D6L1540C13	.03071	.03196
818	D6L1637C21	5.14222	5.40715	D6L1637C24	5.14222	5.40715	D6L1640C13	.08645	.08998
819	D6L1737C21	.05808	.06107	D6L1737C24	.05808	.06107	D6L1740C13	.00030388	.00031627
820	D6L1924C8	10.2532	10.78145	D6L1924C11	10.02344	10.53986	D6L1924C3	.01215	.01265

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	.28546	.29709	D6L140C21	8.49875	8.84523	D6L140C24	8.49874	8.84523
802	D6L240C16	.11585	.12058	D6L240C21	8.90974	9.27297	D6L240C24	8.90974	9.27297
803	D6L340C16	.02207	.02297	D6L340C21	1.5483	1.61142	D6L340C24	1.5483	1.61142
804	D6L440C16	.01355	.0141	D6L440C21	.83475	.86878	D6L440C24	.83475	.86878
805	D6L540C16	.03466	.03607	D6L540C21	1.95887	2.03873	D6L540C24	1.95887	2.03873
806	D6L640C16	.043	.04476	D6L640C21	2.79115	2.90494	D6L640C24	2.79115	2.90494
807	D6L740C16	.03592	.03738	D6L740C21	2.11132	2.1974	D6L740C24	2.11132	2.1974
808	D6L840C16	.01477	.01537	D6L840C21	.72742	.75707	D6L840C24	.72742	.75707
809	D6L940C16	.01929	.02008	D6L940C21	1.56879	1.63274	D6L940C24	1.56879	1.63274
810	D6L1040C16	.09162	.09535	D6L1040C21	6.94171	7.22471	D6L1040C24	6.94171	7.22471
811	D6L1140C16	.00370138	.00385228	D6L1140C21	.34691	.36105	D6L1140C24	.34691	.36105
812	D6L1240C16	.04431	.04612	D6L1240C21	1.20541	1.25455	D6L1240C24	1.20541	1.25455
813	D6L1340C16	.20923	.21776	D6L1340C21	13.47656	14.02598	D6L1340C24	13.47656	14.02598
814	D6L1440C16	.04751	.04945	D6L1440C21	3.0714	3.19662	D6L1440C24	3.0714	3.19662
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.07985	.0831	D6L1540C21	1.11476	1.1602	D6L1540C24	1.11476	1.1602
818	D6L1640C16	.22477	.23394	D6L1640C21	6.08982	6.33809	D6L1640C24	6.08982	6.33809
819	D6L1740C16	.00079009	.00082231	D6L1740C21	.05256	.0547	D6L1740C24	.05256	.0547
820	D6L1924C6	.04424	.04604	D6L1924C9	1.89231	1.96945	D6L1924C12	2.16566	2.25395

WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.24408	.25665
803	D6L1803C8	.22347	.23498
804	D6L1804C8	.00202748	.00213194
805	D6L1805C8	.00007891	.00008297
806	D6L1806C8	.03427	.03604
807	D6L1807C8	0	0
808	D6L1808C8	.00000467	.00000491
809	D6L1809C8	.00305644	.00321392
810	D6L1810C8	.00206905	.00217565
811	D6L1811C8	.1983	.20852
812	D6L1812C8	.13992	.14713
813	D6L1813C8	.07608	.08
814	D6L1814C8	.21871	.22997
815	D6L1815C8	.00515013	.00541547
816	D6L1816C8	-.00038665	-.00040658
817	D6L1817C8	.00029048	.00030544
818	D6L1818C8	.02338	.02458
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.04044	.04252

OUTPUT UNIT COSTS

UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
			EXPENSE UNIT COST (1)		EXPENSE UNIT COST (2)		EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.0027296	D8L703C4	.00067653	D8L703C6	.00129282
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.50037	D8L710C4	.00164582	D8L710C6	.00486845
104	TRAIN MILE-CREW	D8L711C2	8.23861	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	6.08256	D8L712C4	.68665	D8L712C6	.3946
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	2.38357	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	15.09961	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	5.00417	D8L723C4	.72954	D8L723C6	2.26313
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	0	D8L725C4	0	D8L725C6	0
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	.8742	D8L726C4	.01473	D8L726C6	.0479
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	0	D8L727C4	0	D8L727C6	0
116	REFRIGERATED CAR MILES	D8L728C2	.09542	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	.07847	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	.90004	D8L731C4	.19619	D8L731C6	.02002
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	2.17135	D8L732C4	3.07332	D8L732C6	.0648
120	TCU'S LOADED AND UNLOADED	D8L730C2	46.67722	D8L730C4	1.7503	D8L730C6	6.16998
121	MVU'S LOADED AND UNLOADED	D8L729C2	12.19338	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	199.9474	XX	XX	XX	XX

OUTPUT UNIT COSTS

UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R)		DL EXPENSE UNIT COST CM(R)		ROI EXPENSE UNIT COST CM(R)		OPR EXPENSE UNIT COST CM(Y)	
			RR OWNED		RR OWNED		RR OWNED		RR OWNED	
			(1)	SOURCE	(2)	SOURCE	(3)	SOURCE	(4)	
201	BOX - 40 FOOT GENERAL	D8L801C2	.14593	D8L801C10	.1044	D8L801C18	.11427	D8L801C4	.37941	
202	BOX - 50 FOOT GENERAL	D8L802C2	.02976	D8L802C10	.1092	D8L802C18	.04637	D8L802C4	.07736	
203	BOX - EQUIPPED	D8L803C2	.03769	D8L803C10	.0458	D8L803C18	.00883548	D8L803C4	.098	
204	GONDOLA PLAIN	D8L804C2	.03745	D8L804C10	.00527192	D8L804C18	.00542376	D8L804C4	.09738	
205	GONDOLA - EQUIPPED	D8L805C2	.05892	D8L805C10	.04436	D8L805C18	.01387	D8L805C4	.15319	
206	HOPPER - COVERED	D8L806C2	.04241	D8L806C10	.00281018	D8L806C18	.01721	D8L806C4	.11028	
207	HOPPER - OT - GENERAL	D8L807C2	.07127	D8L807C10	.00554849	D8L807C18	.01438	D8L807C4	.18529	
208	HOPPER - OT - SPECIAL	D8L808C2	.03369	D8L808C10	.00109075	D8L808C18	.0059131	D8L808C4	.08759	
209	REFRIGERATOR - MECH.	D8L809C2	.03443	D8L809C10	-.02493	D8L809C18	.0077229	D8L809C4	.08953	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.01504	D8L810C10	.01191	D8L810C18	.03667	D8L810C4	.03912	
211	FLAT - TOFC	D8L811C2	.00802352	D8L811C10	.0135	D8L811C18	.00148164	D8L811C4	.02086	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.00789051	+D8L818C10	.11101	+D8L818C18	.10771	+D8L818C4	.02052	
213	FLAT - GENERAL	D8L813C2	1.2866	D8L813C10	.10762	D8L813C18	.08375	D8L813C4	3.34516	
214	FLAT - OTHER	D8L814C2	.03039	D8L814C10	.04567	D8L814C18	.01902	D8L814C4	.07901	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.34384	D8L817C10	.02093	D8L817C18	.03196	D8L817C4	.89399	
218	AUTO RACKS	D8L818C2	.0015848	D8L818C10	.07742	D8L818C18	.08998	D8L818C4	.00412049	
219	ACCESSORIAL	D8L819C2	.00007013	D8L819C10	.00034988	D8L819C18	.00031627	D8L819C4	.00018233	
220	AVERAGE FC	D8L820C2	.03782	D8L820C10	.0157	D8L820C18	.01265	D8L820C4	.13487	
221	TOTAL FLAT, MULTILEVEL	L212	.00789051	L212	.11101	L212	.10771	L212	.02052	

LINE	SOURCE	DL EXPENSE UNIT COST CM(Y)		SOURCE	ROI EXPENSE UNIT COST CM(Y)		SOURCE	OPR EXPENSE UNIT COST CD(R)		SOURCE	DL EXPENSE UNIT COST CD(R)		SOURCE	ROI EXPENSE UNIT COST CD(R)		SOURCE
		RR OWNED (5)			RR OWNED (6)			RR OWNED (7)			RR OWNED (8)			RR OWNED (9)		
201	D8L801C12	.27144	D8L801C20		.29709	D8L801C6		8.86619	D8L801C14		8.19187	D8L801C22		8.84523		
202	D8L802C12	.28391	D8L802C20		.12058	D8L802C6		4.00049	D8L802C14		28.99672	D8L802C22		9.27297		
203	D8L803C12	.11909	D8L803C20		.02297	D8L803C6		4.74425	D8L803C14		16.05901	D8L803C22		1.61142		
204	D8L804C12	.01371	D8L804C20		.0141	D8L804C6		4.15508	D8L804C14		3.11899	D8L804C22		.86878		
205	D8L805C12	.11534	D8L805C20		.03607	D8L805C6		5.89183	D8L805C14		18.27841	D8L805C22		2.03873		
206	D8L806C12	.00730647	D8L806C20		.04476	D8L806C6		4.84133	D8L806C14		10.9938	D8L806C22		2.90494		
207	D8L807C12	.01443	D8L807C20		.03738	D8L807C6		7.36671	D8L807C14		1.87224	D8L807C22		2.1974		
208	D8L808C12	.00283596	D8L808C20		.01537	D8L808C6		2.8551	D8L808C14		7.07901	D8L808C22		.75707		
209	D8L809C12	-.06482	D8L809C20		.02008	D8L809C6		5.09448	D8L809C14		5.56131	D8L809C22		1.63274		
210	D8L810C12	.03096	D8L810C20		.09535	D8L810C6		1.98653	D8L810C14		10.74891	D8L810C22		7.22471		
211	D8L811C12	.03511	D8L811C20		.00385228	D8L811C6		1.34081	D8L811C14		14.62366	D8L811C22		.36105		
212	D8L812C12		D8L812C20			D8L812C6			D8L812C14			D8L812C22				
	+D8L818C12	.28863	+D8L818C20		.28006	+D8L818C6		.35545	+D8L818C14		13.76446	+D8L818C22		7.59264		
213	D8L813C12	.27981	D8L813C20		.21776	D8L813C6		157.6623	D8L813C14		26.94244	D8L813C22		14.02598		
214	D8L814C12	.11873	D8L814C20		.04945	D8L814C6		3.49297	D8L814C14		16.6544	D8L814C22		3.19662		
215	XX	XX	XX		XX	XX		XX	XX		XX	XX		XX		
216	XX	XX	XX		XX	XX		XX	XX		XX	XX		XX		
217	D8L817C12	.05443	D8L817C20		.0831	D8L817C6		9.56824	D8L817C14		2.11165	D8L817C22		1.1602		
218	D8L818C12	.20129	D8L818C20		.23394	D8L818C6		.07139	D8L818C14		5.40715	D8L818C22		6.33809		
219	D8L819C12	.0009097	D8L819C20		.00082231	D8L819C6		.00808773	D8L819C14		.06107	D8L819C22		.0547		
220	D8L820C12	.05095	D8L820C20		.04604	D8L820C6		4.27662	D8L820C14		10.78145	D8L820C22		1.96945		
221	L212	.28863	L212		.28006	L212		.35545	L212		13.76446	L212		7.59264		

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		DL EXPENSE UNIT COST CD(Y)		ROI EXPENSE UNIT COST CD(Y)		DL EXPENSE UNIT COST CM(R)	
		RR OWNED (10)	SOURCE	RR OWNED (11)	SOURCE	RR OWNED (12)	SOURCE	PRIVATE LINE (13)	LINE
201	D8L801C8	8.86619	D8L801C16	8.19187	D8L801C24	8.84523	D8L801C26	0	
202	D8L802C8	4.00049	D8L802C16	28.99672	D8L802C24	9.27297	D8L802C26	.25665	
203	D8L803C8	4.74425	D8L803C16	16.05901	D8L803C24	1.61142	D8L803C26	.23498	
204	D8L804C8	4.15508	D8L804C16	3.11899	D8L804C24	.86878	D8L804C26	.00213194	
205	D8L805C8	5.89183	D8L805C16	18.27842	D8L805C24	2.03873	D8L805C26	.00008297	
206	D8L806C8	4.84133	D8L806C16	10.9938	D8L806C24	2.90494	D8L806C26	.03604	
207	D8L807C8	7.36671	D8L807C16	1.87224	D8L807C24	2.1974	D8L807C26	0	
208	D8L808C8	2.8551	D8L808C16	7.07901	D8L808C24	.75707	D8L808C26	.00000491	
209	D8L809C8	5.09448	D8L809C16	5.56131	D8L809C24	1.63274	D8L809C26	.00321392	
210	D8L810C8	1.98653	D8L810C16	10.74891	D8L810C24	7.22471	D8L810C26	.00217565	
211	D8L811C8	1.34081	D8L811C16	14.62366	D8L811C24	.36105	D8L811C26	.20852	
212	D8L812C8		D8L812C16		D8L812C24		D8L812C26		
	+D8L818C8	.35545	+D8L818C16	13.76446	+D8L818C24	7.59264	+D8L818C26	.17171	
213	D8L813C8	157.6623	D8L813C16	26.94244	D8L813C24	14.02598	D8L813C26	.08	
214	D8L814C8	3.49297	D8L814C16	16.6544	D8L814C24	3.19662	D8L814C26	.22997	
215	XX	XX	XX	XX	XX	XX	D8L815C26	.00541547	
216	XX	XX	XX	XX	XX	XX	D8L816C26	-.00040658	
217	D8L817C8	9.56824	D8L817C16	2.11165	D8L817C24	1.1602	D8L817C26	.00030544	
218	D8L818C8		D8L818C16		D8L818C24		D8L818C26		
		.07139		5.40715		6.33809		.02458	
219	D8L819C8	.00808773	D8L819C16	.06107	D8L819C24	.0547	XX	XX	
220	D8L820C8	4.545	D8L820C16	10.53986	D8L820C24	2.25395	D8L820C26	.04252	
221	L212	.35545	L212	13.76446	L212	7.59264	L212	.17171	

WORKTABLE E1 PART 3

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OUTPUT UNIT COSTS

UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.05224
302	0113	GRAIN	ALL402C3	.03673
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	1.57117
304	012	FRESH FRUITS	ALL404C3	.58841
305	013	FRESH VEGETABLES	ALL405C3	.4123
306		ALL OTHER FARM PRODUCTS	ALL406C3	.04756
307	10	METALLIC ORES	ALL407C3	.03346
308	11	COAL	ALL408C3	.00305657
309	14	NONMETALLIC MINERALS	ALL409C3	.00624764
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.15116
311	2011	FRESH MEATS	ALL411C3	0
312	202	DAIRY PRODUCTS	ALL412C3	1.75746
313	203	CANNED FRUITS/VEG	ALL413C3	.54955
314	204	GRAIN MILL PRODUCTS	ALL414C3	.08087
315	2041	FLOUR	ALL415C3	.08233
316	2042	PREPARED FEEDS	ALL416C3	.08342
317	2043	CEREALS	ALL417C3	.1133
318	2044	RICE	ALL418C3	.26044
319	2045	PREPARED FLOUR	ALL419C3	.31832
320	2046	CORN PRODUCTS	ALL420C3	.04718
321	2062	REFINED SUGAR	ALL421C3	.0396
322	20821	BEER	ALL422C3	.11231
323	2084	WINES	ALL423C3	1.34688
324	20851	WHISKEY	ALL424C3	.01316
325	209	MISC FOOD PREPARATIONS	ALL425C3	.06881
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.12117
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.04247
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.05074
330	2432	PLYWOOD OR VENEER	ALL430C3	.08994
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.02693
332	25	FURNITURE AND FIXTURES	ALL432C3	3.87024
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.29805
334	26211	NEWSPRINT	ALL434C3	.2414
335	26213	PRINTING PAPER	ALL435C3	.80805
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.26355
337	264	COV PAPER/PAPERBOARD	ALL437C3	.05022
338	26471	SANITARY TISSUES	ALL438C3	.00665032
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.15295

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.03697
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.00861161
342	2812	POTASSIUM OR SODIUM	ALL442C3	.01179
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.08727
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.05348
345		ALL OTHER CHEMICALS	ALL445C3	.05131
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.01419
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.05719
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.01779
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.08237
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.02301
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.03242
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.01743
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.04625
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.03629
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.19129
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.13531
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.12078
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.10936
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.12317
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.48734
362	351	ENGINES/TURBINES	ALL462C3	0
363	352	FARM MACHINERY	ALL463C3	1.50816
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.22502
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.80272
366	36	ELECTRICAL MACHINERY	ALL466C3	.76611
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	1.59127
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.17131
369	365	RADIO OR TV SETS	ALL469C3	11.09923
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	1.2265
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	1.35969
372	37111	MOTOR PASSENGER CARS	ALL472C3	2.09163
373	37112	MOTOR TRUCKS	ALL473C3	1.659
374	3714	MOTOR VECHICLE PARTS	ALL474C3	.25749
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.03251
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.13306
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.11948
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.11982
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.00144422
381	48	HAZARDOUS MATERIALS	ALL481C3	.06987
382	XX	ALL OTHERS	ALL482C3	.50436

UNIT COST ADJUSTMENT FACTORS
FREIGHT CAR STATISTICS

LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	25.9	B3L801C3		7.33333	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	34.1	B3L802C3		1.84926	B3L818C3		1.39675	
103	BOX - EQUIPPED	A1L503C4	36.2	B3L803C3		1.81057	B3L819C3		1.5414	
104	GONDOLA - PLAIN	A1L504C4	25.8	B3L804C3		2.02608	B3L820C3		2.16179	
105	GONDOLA - EQUIP.	A1L505C4	33.4	B3L805C3		1.95078	B3L821C3		2.02176	
106	HOPPER - COVERED	A1L506C4	31.4	B3L806C3		1.99265	B3L822C3		2.01788	
107	HOPPER - OTG	A1L507C4	29.6	B3L807C3		2.02174	B3L823C3		2.01903	
108	HOPPER - OTS	A1L508C4	26.9	B3L808C3		2.00499	B3L824C3		2.05308	
109	REFRIG - MECH	A1L509C4	46.4	B3L809C3		1.67187	B3L825C3		2.17185	
110	REFRIG - NM	A1L510C4	43.1	B3L810C3		1.79143	B3L826C3		2.04091	
111	FLAT - TOFC	A1L511C4	59.4	B3L811C3		1.07646	B3L827C3		1.19802	
112	FLAT - MULTILEVEL	A1L512C4	54.2	B3L812C3		1.32991	B3L828C3		1.295	
113	FLAT - GENERAL	A1L513C4	34	B3L813C3		2.45667	B3L829C3		2.28604	
114	FLAT - OTHER	A1L514C4	34.7	B3L814C3		2.00453	B3L830C3		1.97609	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.06785	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.09034	
117	ALL OTHER FC	A1L515C4	36.5	B3L815C3		2.24789	B3L833C3		1.5276	
118	AVERAGE FC	A1L516C4	34.3	B3L816C3		1.70488	B3L834C3		1.87521	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		CIRCUITY LOCAL		CIRCUITY INTERLINE		CIRCUITY AVERAGE		SPOTTED & PULLED RATIO
		ALL CARS (4)	SOURCE	(5)	SOURCE	(6)	SOURCE	(7)	SOURCE	(8)
101	B3L8335C3	7.33333	A1L501C1	1.14	A1L501C2	1.193	A1L501C3	1.182	A1L501C5	1.8
102	B3L836C3	1.58387	A1L502C1	1.122	A1L502C2	1.187	A1L502C3	1.176	A1L502C5	1.8
103	B3L837C3	1.76941	A1L503C1	1.134	A1L503C2	1.184	A1L503C3	1.176	A1L503C5	2
104	B3L838C3	2.13028	A1L504C1	1.093	A1L504C2	1.151	A1L504C3	1.134	A1L504C5	2
105	B3L839C3	1.96181	A1L505C1	1.11	A1L505C2	1.122	A1L505C3	1.119	A1L505C5	2
106	B3L840C3	2.00506	A1L506C1	1.126	A1L506C2	1.164	A1L506C3	1.148	A1L506C5	2
107	B3L841C3	2.02102	A1L507C1	1.076	A1L507C2	1.137	A1L507C3	1.106	A1L507C5	2
108	B3L842C3	2.04391	A1L508C1	1.202	A1L508C2	1.156	A1L508C3	1.183	A1L508C5	2
109	B3L843C3	1.73722	A1L509C1	1.079	A1L509C2	1.078	A1L509C3	1.078	A1L509C5	2
110	B3L844C3	1.80246	A1L510C1	1.118	A1L510C2	1.159	A1L510C3	1.153	A1L510C5	2
111	B3L845C3	1.12998	A1L511C1	1.069	A1L511C2	1.107	A1L511C3	1.085	A1L511C5	1
112	B3L846C3	1.2995	A1L512C1	1.061	A1L512C2	1.166	A1L512C3	1.152	A1L512C5	2
113	B3L847C3	2.40981	A1L513C1	1.086	A1L513C2	1.177	A1L513C3	1.153	A1L513C5	2
114	B3L848C3	1.99169	A1L514C1	1.088	A1L514C2	1.17	A1L514C3	1.155	A1L514C5	2
115	B3L849C3	2.06785	XX	XX	XX	XX	XX	XX	XX	XX
116	B3L850C3	2.09034	XX	XX	XX	XX	XX	XX	XX	XX
117	B3L852C3	2.0665	A1L515C1	1.146	A1L515C2	1.19	A1L515C3	1.179	A1L515C5	2
118	B3L853C3	1.80665	A1L516C1	1.097	A1L516C2	1.157	A1L516C3	1.135	A1L516C5	1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75

LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	546.4135	A1L561C1	200	B6L301C3	153.1521
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	546.4136	A1L562C1	200	B6L302C3	1038
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	546.4135	A1L563C1	200	B6L303C3	1053
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	546.4135	A1L564C1	200	B6L304C3	1658
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	546.4135	A1L565C1	200	B6L305C3	793.82
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	546.4136	A1L566C1	200	B6L306C3	1337
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	546.4136	A1L567C1	200	B6L307C3	934.2354
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	546.4135	A1L568C1	200	B6L308C3	1323
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	546.4135	A1L569C1	200	B6L309C3	1597
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	546.4136	A1L570C1	200	B6L310C3	1667
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	546.4135	A1L571C1	200	B6L311C3	14676
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	546.4135	A1L572C1	200	B6L312C3	5016
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	546.4136	A1L573C1	200	B6L313C3	974.7157
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	546.4136	A1L574C1	200	B6L314C3	1334
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	546.4136	A1L575C1	200	B6L315C3	1018
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	546.4135	A1L576C1	200	B6L316C3	1506

WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	5.57341	B6L201C36	3.06537	B6L201C37	8.36011	B6L201C38	6.68809	B6L201C39	1.39335
102	B6L202C35	5.57341	B6L202C36	3.06537	B6L202C37	8.36011	B6L202C38	6.68809	B6L202C39	1.39335
103	B6L203C35	5.57341	B6L203C36	3.06537	B6L203C37	8.36011	B6L203C38	6.68809	B6L203C39	1.39335
104	B6L204C35	5.57341	B6L204C36	3.06537	B6L204C37	8.36011	B6L204C38	6.68809	B6L204C39	1.39335
105	B6L205C35	5.57341	B6L205C36	3.06537	B6L205C37	8.36011	B6L205C38	6.68809	B6L205C39	1.39335
106	B6L206C35	5.57341	B6L206C36	3.06537	B6L206C37	8.36011	B6L206C38	6.68809	B6L206C39	1.39335
107	B6L207C35	5.57341	B6L207C36	3.06537	B6L207C37	8.36011	B6L207C38	6.68809	B6L207C39	1.39335
108	B6L208C35	5.57341	B6L208C36	3.06537	B6L208C37	8.36011	B6L208C38	6.68809	B6L208C39	1.39335
109	B6L209C35	5.57341	B6L209C36	3.06537	B6L209C37	8.36011	B6L209C38	6.68809	B6L209C39	1.39335
110	B6L210C35	5.57341	B6L210C36	3.06537	B6L210C37	8.36011	B6L210C38	6.68809	B6L210C39	1.39335
111	B6L211C35	5.57341	B6L211C36	3.06537	B6L211C37	8.36011	B6L211C38	6.68809	B6L211C39	1.39335
112	B6L212C35	5.57341	B6L212C36	3.06537	B6L212C37	8.36011	B6L212C38	6.68809	B6L212C39	1.39335
113	B6L213C35	5.57341	B6L213C36	3.06537	B6L213C37	8.36011	B6L213C38	6.68809	B6L213C39	1.39335
114	B6L214C35	5.57341	B6L214C36	3.06537	B6L214C37	8.36011	B6L214C38	6.68809	B6L214C39	1.39335
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	5.57341	B6L215C36	3.06537	B6L215C37	8.36011	B6L215C38	6.68809	B6L215C39	1.39335
118	B6L216C29 / B6L216C3	5.57341	B6L216C30 / B6L216C8	3.06537	B6L216C31 / B6L216C13	8.36011	B6L216C32 / B6L216C18	6.68809	B6L216C33 / B6L216C24	1.39335

UNIT COST ADJUSTMENT FACTORS
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	14.23771
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	5.37711
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	7.2
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	5
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	478
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.645
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.48
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	3.09853
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	2.23852
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.99678
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	9334
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	2172
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	5452
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	1336816
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	1072138
216		TOTAL CREW WAGES	L214 +L215	2408955
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	339074
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	7.1045
219		GENERAL OVERHEAD RATIO	D8L612C1	1.06545
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.30206

END_OF_WORKTABLES