

WORKTABLE A1 PART 1

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OPERATING STATISTICS

OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN

FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	1850
102	TM(W)	WAY TRAIN MILES	SCH 755	1427
103	TM(T)	THROUGH TRAIN MILES	SCH 755	8501
104	TM	TRAIN MILES-RUNNING	SCH 755	11779
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	4442
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	2248
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	20717
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	27407
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	2686
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	2577
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	5263
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	32671
113	CCM	CABOOSE MILES	SCH 755	70
114	CM	CAR MILES ALL TRAINS	SCH 755	814349
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	165602
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	33606
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	615141
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	5428256
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	14309526
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	2561817
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	47559076
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	64430420
123	GTM	GROSS TON MILES-TOTAL	SCH 755	70325680
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	76580
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	0
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	0
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	0
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	704.644
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	192.752
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	511.892
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	372.165
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	564.917
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	258.937
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	601.535
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	1142
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	2002
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	398.661
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	254.89
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	111.638
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	393.828
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	326.26
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	262.281
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	943.3641
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	1094
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	1244
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	6.138
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	.425
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.027
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	.251
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	6.841
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	.85
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	.403
154	ST	MILES OF SWITCHING TRACK	L152+L153	1.253
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	7.244
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	8.094
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	0
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	398.661

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	1529	906.1631	1105	1368	1689	1428	1347	1352
102	TM(W)	1292	566.937	697.917	637.768	1359	1095	996.168	924.488
103	TM(T)	8601	4884	5821	5910	8551	7329	6952	6744
104	TM	11423	6358	7624	7917	11601	9853	9296	9020
105	LRM(U)	3599	1956	2290	2839	4021	3332	3072	3025
106	LRM(W)	2054	945.115	1172	1082	2151	1749	1605	1500
107	LRM(T)	19415	10082	12500	12430	20066	16738	15678	15029
108	LRM	25070	12984	15963	16352	26239	21820	20356	19555
109	LWM	2462	1278	1578	1614	2574	2142	2001	1924
110	LYM	2512	1551	1810	1925	2544	2213	2112	2075
111	LSM	4975	2830	3388	3539	5119	4356	4114	3999
112	LUM	30045	15814	19352	19892	31358	26177	24470	23555
113	CCM	63	52	48	56	66.5	61.66667	58.25	57.8
114	CM	777231	472768	541810	568413	795790	688116	651539	634914
115	CM(U)	139045	87566	105112	131071	152323	130737	124331	125679
116	CM(W)	30999	14476	14853	14285	32302	26360	23483	21643
117	CM(T)	607187	370726	421845	423057	611164	531018	503724	487591
118	GTM(L)	4961583	2612274	3191379	3250545	5194919	4334037	4048373	3888807
119	GTM(U)	12346696	7840797	9689933	11796769	13328111	11499006	11046738	11196744
120	GTM(W)	2399100	1152669	1148322	1145167	2480458	2037862	1815477	1681415
121	GTM(T)	47302136	28786208	32092290	32477044	47430608	41215808	38934928	37643352
122	GTM(C)	62047932	37779672	42930544	45418980	63239176	54752676	51797144	50521508
123	GTM	67497576	40624448	46467060	48669524	68911632	59482568	56228692	54716856
124	TONS(R)	77703	47347	48587	50063	77141	67210	62554	60056
125	TONS(C)	0	0	0	0	0	0	0	0
126	TONS(O)	0	0	0	0	0	0	0	0
127	TONS(M)	0	0	0	0	0	0	0	0
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	665.101	319.257	401.275	398.86	684.8725	563.0007	522.5692	497.8274
130	TH(W)	186.243	103.796	124.865	129.258	189.4975	160.9303	151.914	147.3828
131	TH(U)	478.8581	215.461	276.41	269.602	495.375	402.0704	370.6553	350.4446
132	TH(Y)	372.672	258.514	288.146	305.071	372.4185	334.4504	322.8743	319.3136
133	TH(S)	558.915	362.31	413.011	434.329	561.916	495.3807	474.7883	466.6964
134	A114105	274.674	178.968	178.585	192.234	266.8055	237.5263	222.791	216.6796
135	A114205	568.916	292.326	300.354	303.144	585.2255	487.5923	440.7828	413.255
136	A114305	1120	589.188	617.884	650.318	1131	950.7397	867.5258	824.0842
137	CL	1964	1060	1096	1145	1983	1675	1531	1454
138	T(CUH)	364.62	309.084	434.201	423.735	381.6405	357.455	376.6415	386.0602
139	M(VUH)	199.408	163.235	173.805	253.734	227.149	205.8443	197.8345	209.0144
140	CLOT-R	108.787	63.591	66.006	69.932	110.2125	94.672	87.50551	83.9908
141	CLOR-R	385.628	223.831	265.308	264.961	389.728	334.429	317.1488	306.7112
142	CLRT-R	344.169	229.928	239.94	244.666	335.2145	300.119	285.0743	276.9926
143	CLRF-R	237.847	175.555	225.824	231.523	250.064	225.2277	225.3768	226.606
144	CLOT	947.371	580.941	637.26	649.491	945.3675	823.892	777.234	751.6854
145	CLOR	1076	692.905	797.078	811.0821	1085	954.4477	915.1053	894.3006
146	CLRF	1205	804.869	956.896	972.673	1225	1085	1052	1036
147	MR	6.129	3.154	3.267	3.267	6.1335	5.14033	4.672	4.391
148	T(X)	.425	.324	.324	.324	.425	.39133	.3745	.3644
149	T(O)	.027	.027	.027	.027	.027	.027	.027	.027
150	T(P)	.248	.246	.246	.246	.2495	.24833	.24775	.2474
151	T(R)	6.829	3.751	3.864	3.864	6.835	5.807	5.32125	5.0298
152	Y(ST)	.85	.557	.559	.559	.85	.75233	.704	.675
153	WST	.405	.215	.216	.217	.404	.341	.30975	.2912
154	ST	1.255	.772	.775	.776	1.254	1.09333	1.01375	.9662
155	T(R+W)	7.234	3.966	4.08	4.081	7.239	6.148	5.631	5.321
156	T	8.084	4.523	4.639	4.64	8.089	6.90033	6.335	5.996
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	0	0	0	0	0	0	0	0
160	A117005	364.62	309.084	434.201	423.735	381.6405	357.455	376.6415	386.0602

OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	659	SCH 755	666	1325
203	M(BE)	BOX EQUIPPED	SCH 755	16755	SCH 755	15249	32004
204	M(GP)	GONDOLA PLAIN	SCH 755	1918	SCH 755	1775	3693
205	M(GE)	GONDOLA EQUIPPED	SCH 755	9465	SCH 755	9719	19184
206	M(HC)	HOPPER COVERED	SCH 755	89237	SCH 755	84213	173450
207	M(HOG)	HOPPER OTG	SCH 755	2922	SCH 755	3209	6131
208	M(HOS)	HOPPER OTS	SCH 755	29	SCH 755	33	62
209	M(RM)	REFRIG MECH	SCH 755	57	SCH 755	88	145
210	M(RN)	REFRIG NM	SCH 755	691	SCH 755	833	1524
211	M(FT)	FLAT TOFC	SCH 755	10516	SCH 755	739	11255
212	M(FM)	FLAT MULTILEVEL	SCH 755	3385	SCH 755	1620	5005
213	M(FG)	FLAT GENERAL	SCH 755	22	SCH 755	32	54
214	M(FO)	FLAT OTHER	SCH 755	9286	SCH 755	9395	18681
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	281	SCH 755	298	579
216	CM(PD)	TOTAL:SUM L201-215	XX	145223	XX	127869	273092

WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	725	SCH 755	742	1467
203		BOX EQUIPPED	SCH 755	17972	SCH 755	16789	34761
204		GONDOLA PLAIN	SCH 755	1203	SCH 755	1351	2554
205		GONDOLA EQUIPPED	SCH 755	8856	SCH 755	9241	18097
206		HOPPER COVERED	SCH 755	94146	SCH 755	86320	180466
207		HOPPER OTG	SCH 755	3077	SCH 755	2950	6027
208		HOPPER OTS	SCH 755	20	SCH 755	33	53
209		REFRIG MECH	SCH 755	159	SCH 755	193	352
210		REFRIG NM	SCH 755	742	SCH 755	948	1690
211		FLAT TOFC	SCH 755	11178	SCH 755	810	11988
212		FLAT MULTIEVEL	SCH 755	2973	SCH 755	1325	4298
213		FLAT GENERAL	SCH 755	12	SCH 755	17	29
214		FLAT OTHER	SCH 755	10068	SCH 755	10361	20429
215		ALL OTHER CAR TYPE	SCH 755	428	SCH 755	484	912
216		TOTAL:SUM L201-215	XX	151559	XX	131564	283123

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	199	SCH 755	270	469
203	BOX EQUIPPED	SCH 755	9065	SCH 755	7613	16678
204	GONDOLA PLAIN	SCH 755	922	SCH 755	965	1887
205	GONDOLA EQUIPPED	SCH 755	2772	SCH 755	3456	6228
206	HOPPER COVERED	SCH 755	65744	SCH 755	56659	122403
207	HOPPER OTG	SCH 755	3213	SCH 755	1692	4905
208	HOPPER OTS	SCH 755	101	SCH 755	136	237
209	REFRIG MECH	SCH 755	156	SCH 755	174	330
210	REFRIG NM	SCH 755	537	SCH 755	562	1099
211	FLAT TOFC	SCH 755	13255	SCH 755	1159	14414
212	FLAT MULTILEVEL	SCH 755	2153	SCH 755	1008	3161
213	FLAT GENERAL	SCH 755	21	SCH 755	42	63
214	FLAT OTHER	SCH 755	6757	SCH 755	6737	13494
215	ALL OTHER CAR TYPE	SCH 755	226	SCH 755	294	520
216	TOTAL:SUM L201-215	XX	105121	XX	80767	185888

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	391	SCH 755	439	830
203	BOX EQUIPPED	SCH 755	11489	SCH 755	9908	21397
204	GONDOLA PLAIN	SCH 755	1951	SCH 755	1652	3603
205	GONDOLA EQUIPPED	SCH 755	7188	SCH 755	7744	14932
206	HOPPER COVERED	SCH 755	61961	SCH 755	54479	116440
207	HOPPER OTG	SCH 755	4286	SCH 755	2275	6561
208	HOPPER OTS	SCH 755	1099	SCH 755	555	1654
209	REFRIG MECH	SCH 755	141	SCH 755	160	301
210	REFRIG NM	SCH 755	498	SCH 755	445	943
211	FLAT TOFC	SCH 755	16116	SCH 755	1541	17657
212	FLAT MULTILEVEL	SCH 755	2745	SCH 755	1112	3857
213	FLAT GENERAL	SCH 755	47	SCH 755	78	125
214	FLAT OTHER	SCH 755	7462	SCH 755	7419	14881
215	ALL OTHER CAR TYPE	SCH 755	392	SCH 755	439	831
216	TOTAL:SUM L201-215	XX	115766	XX	88246	204012

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	567	SCH 755	673	1240
203	BOX EQUIPPED	SCH 755	13702	SCH 755	11858	25560
204	GONDOLA PLAIN	SCH 755	1126	SCH 755	1018	2144
205	GONDOLA EQUIPPED	SCH 755	8076	SCH 755	8418	16494
206	HOPPER COVERED	SCH 755	64782	SCH 755	57335	122117
207	HOPPER OTG	SCH 755	4267	SCH 755	1958	6225
208	HOPPER OTS	SCH 755	1363	SCH 755	652	2015
209	REFRIG MECH	SCH 755	112	SCH 755	128	240
210	REFRIG NM	SCH 755	510	SCH 755	398	908
211	FLAT TOFC	SCH 755	18545	SCH 755	1525	20070
212	FLAT MULTILEVEL	SCH 755	3637	SCH 755	1152	4789
213	FLAT GENERAL	SCH 755	42	SCH 755	48	90
214	FLAT OTHER	SCH 755	10297	SCH 755	9989	20286
215	ALL OTHER CAR TYPE	SCH 755	161	SCH 755	223	384
216	TOTAL:SUM L201-215	XX	127187	XX	95375	222562

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

MOST CURRENT TWO YEAR AVERAGE MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	692	704	1396	527.6667	559.3333	1087
203	BOX EQUIP	17363	16019	33382	14597	13217	27814
204	GONDOLA PLAIN	1560	1563	3123	1347	1363	2711
205	GONDOLA EQUIPPED	9160	9480	18640	7031	7472	14503
206	HOPPER COVERED	91691	85266	176958	83042	75730	158773
207	HOPPER OTG	2999	3079	6079	3070	2617	5687
208	HOPPER OTS	24.5	33	57.5	50	67.33334	117.33
209	REFER MECH	108	140.5	248.5	124	151.6667	275.67
210	REFER NON MECH	716.5	890.5	1607	656.6667	781	1437
211	FLAT TOFC	10847	774.5	11621	11649	902.6667	12552
212	FLAT MULTILEVEL	3179	1472	4651	2837	1317	4154
213	FLAT GENERAL	17	24.5	41.5	18.33333	30.33334	48.6667
214	FLAT OTHER	9677	9878	19555	8703	8831	17534
215	ALL OTHER	354.5	391	745.5	311.6667	358.6667	670.33
216	TOTAL	148391	129716	278107	133967	113400	247367

WORKTABLE A1 PART 2A (CONTINUED)

MOST CURRENT FOUR YEAR AVERAGE

MOST CURRENT FIVE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	493.5	529.25	1022	508.2	558	1066
203	BOX EQUIP	13820	12389	26210	13796	12283	26080
204	GONDOLA PLAIN	1498	1435	2934	1424	1352	2776
205	GONDOLA EQUIPPED	7070	7540	14610	7271	7715	14987
206	HOPPER COVERED	77772	70417	148189	75174	67801	142975
207	HOPPER OTG	3374	2531	5906	3553	2416	5969
208	HOPPER OTS	312.25	189.25	501.5	522.4	281.8	804.2
209	REFER MECH	128.25	153.75	282	125	148.6	273.6
210	REFER NON MECH	617	697	1314	595.6	637.2	1232
211	FLAT TOFC	12766	1062	13828	13922	1154	15076
212	FLAT MULTILEVEL	2814	1266	4080	2978	1243	4222
213	FLAT GENERAL	25.5	42.25	67.75	28.8	43.4	72.2
214	FLAT OTHER	8393	8478	16871	8774	8780	17554
215	ALL OTHER	331.75	378.75	710.5	297.6	347.6	645.2
216	TOTAL	129417	107111	236528	128971	104764	233735

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		PRIVATE LN CM	TOTAL
				LOADED	SOURCE	EMPTY	C1+C2
				(1)		(2)	(3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	M(BPL-P)	BOX 50 FT	SCH 755	1054	SCH 755	814	1868
219	M(BE-P)	BOX EQUIPPED	SCH 755	3184	SCH 755	2999	6183
220	M(GP-P)	GONDOLA PLAIN	SCH 755	22010	SCH 755	21658	43668
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	2378	SCH 755	2043	4421
222	M(HC-P)	HOPPER COVERED	SCH 755	76253	SCH 755	78016	154269
223	M(HOG-P)	HOPPER OTG	SCH 755	663	SCH 755	742	1405
224	M(HOS-P)	HOPPER OTS	SCH 755	5135	SCH 755	5106	10241
225	M(RM-P)	REFRIG MECH	SCH 755	1657	SCH 755	1781	3438
226	M(RN-P)	REFRIG NM	SCH 755	273	SCH 755	228	501
227	M(FT-P)	FLAT TOFC	SCH 755	59088	SCH 755	4358	63446
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	33291	SCH 755	13424	46715
229	M(FG-P)	FLAT GENERAL	SCH 755	12	SCH 755	53	65
230	M(FO-P)	FLAT OTHER	SCH 755	5487	SCH 755	4680	10167
231		TANK <22,000 GAL	SCH 755	14149	SCH 755	14571	28720
232		TANK >=22,000 GAL	SCH 755	78970	SCH 755	80604	159574
233		ALL OTHER CAR TYPE	SCH 755	120	SCH 755	34	154
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	93239	L231+L232+L233	95209	188448
235	CM(PL)	TOTAL:SUM L217-233	XX	303724	XX	231111	534835

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		PRIVATE LN CM	TOTAL
				(4)	SOURCE	(5)	C4+C5
							(6)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	954	SCH 755	875	1829
219		BOX EQUIPPED	SCH 755	3774	SCH 755	3514	7288
220		GONDOLA PLAIN	SCH 755	23200	SCH 755	22477	45677
221		GONDOLA EQUIPPED	SCH 755	1492	SCH 755	1629	3121
222		HOPPER COVERED	SCH 755	71266	SCH 755	71613	142879
223		HOPPER OTG	SCH 755	438	SCH 755	485	923
224		HOPPER OTS	SCH 755	3216	SCH 755	1764	4980
225		REFRIG MECH	SCH 755	1630	SCH 755	1624	3254
226		REFRIG NM	SCH 755	309	SCH 755	296	605
227		FLAT TOFC	SCH 755	53732	SCH 755	4056	57788
228		FLAT MULTILEVEL	SCH 755	28145	SCH 755	10412	38557
229		FLAT GENERAL	SCH 755	16	SCH 755	11	27
230		FLAT OTHER	SCH 755	4804	SCH 755	4449	9253
231		TANK <22,000 GAL	SCH 755	13062	SCH 755	13270	26332
232		TANK >=22,000 GAL	SCH 755	72481	SCH 755	72695	145176
233		ALL OTHER CAR TYPE	SCH 755	158	SCH 755	63	221
234		ALL OTHER AND TANK	L231+L232+L233	85701	L231+L232+L233	86028	171729
235		TOTAL:SUM L217-233	XX	278677	XX	209233	487910

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C7+C8 (9)
			LOADED (7)			EMPTY (8)		
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	419		SCH 755	593		1012
219	BOX EQUIPPED	SCH 755	1135		SCH 755	1351		2486
220	GONDOLA PLAIN	SCH 755	19310		SCH 755	19771		39081
221	GONDOLA EQUIPPED	SCH 755	569		SCH 755	742		1311
222	HOPPER COVERED	SCH 755	36903		SCH 755	36446		73349
223	HOPPER OTG	SCH 755	318		SCH 755	264		582
224	HOPPER OTS	SCH 755	1088		SCH 755	599		1687
225	REFRIG MECH	SCH 755	1796		SCH 755	1764		3560
226	REFRIG NM	SCH 755	78		SCH 755	78		156
227	FLAT TOFC	SCH 755	36426		SCH 755	3540		39966
228	FLAT MULTILEVEL	SCH 755	19317		SCH 755	7684		27001
229	FLAT GENERAL	SCH 755	15		SCH 755	16		31
230	FLAT OTHER	SCH 755	2681		SCH 755	1871		4552
231	TANK <22,000 GAL	SCH 755	4599		SCH 755	4465		9064
232	TANK >=22,000 GAL	SCH 755	40205		SCH 755	39489		79694
233	ALL OTHER CAR TYPE	SCH 755	81		SCH 755	39		120
234	ALL OTHER AND TANK	L231+L232+L233	44885		L231+L232+L233	43993		88878
235	TOTAL:SUM L217-233	XX	164940		XX	118712		283652

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C10+C11 (12)
			(10)			(11)		
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	780		SCH 755	867		1647
219	BOX EQUIPPED	SCH 755	1215		SCH 755	1520		2735
220	GONDOLA PLAIN	SCH 755	20967		SCH 755	20935		41902
221	GONDOLA EQUIPPED	SCH 755	1028		SCH 755	1220		2248
222	HOPPER COVERED	SCH 755	49886		SCH 755	51479		101365
223	HOPPER OTG	SCH 755	216		SCH 755	260		476
224	HOPPER OTS	SCH 755	78		SCH 755	82		160
225	REFRIG MECH	SCH 755	1617		SCH 755	1569		3186
226	REFRIG NM	SCH 755	92		SCH 755	111		203
227	FLAT TOFC	SCH 755	47559		SCH 755	3320		50879
228	FLAT MULTILEVEL	SCH 755	25413		SCH 755	8135		33548
229	FLAT GENERAL	SCH 755	4		SCH 751	7		11
230	FLAT OTHER	SCH 755	4606		SCH 755	4100		8706
231	TANK <22,000 GAL	SCH 755	8750		SCH 755	8669		17419
232	TANK >=22,000 GAL	SCH 755	34621		SCH 755	33487		68108
233	ALL OTHER CAR TYPE	SCH 755	65		SCH 755	98		163
234	ALL OTHER AND TANK	L231+L232+L233	43436		L231+L232+L233	42254		85690
235	TOTAL:SUM L217-233	XX	196897		XX	135859		332756

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	896	SCH 755	860	1756
219		BOX EQUIPPED	SCH 755	1265	SCH 755	1226	2491
220		GONDOLA PLAIN	SCH 755	20855	SCH 755	20479	41334
221		GONDOLA EQUIPPED	SCH 755	913	SCH 755	990	1903
222		HOPPER COVERED	SCH 755	58241	SCH 755	55196	113437
223		HOPPER OTG	SCH 755	273	SCH 755	290	563
224		HOPPER OTS	SCH 755	48	SCH 755	56	104
225		REFRIG MECH	SCH 755	1852	SCH 755	1763	3615
226		REFRIG NM	SCH 755	100	SCH 755	197	297
227		FLAT TOFC	SCH 755	43752	SCH 755	2632	46384
228		FLAT MULTILEVEL	SCH 755	32276	SCH 755	8714	40990
229		FLAT GENERAL	SCH 755	14	SCH 755	11	25
230		FLAT OTHER	SCH 755	6843	SCH 755	5569	12412
231		TANK <22,000 GAL	SCH 755	11412	SCH 755	11410	22822
232		TANK >=22,000 GAL	SCH 755	26324	SCH 755	25872	52196
233		ALL OTHER CAR TYPE	SCH 755	60	SCH 755	41	101
234		ALL OTHER AND TANK	L231+L232+L233	37796	L231+L232+L233	37323	75119
235		TOTAL:SUM L217-233	XX	205124	XX	135306	340430

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	1004	844.5	1848	809	760.6667	1569
219	BOX EQUIPPED	3479	3256	6735	2697	2621	5319
220	GONDOLA PLAIN	22605	22067	44672	21506	21302	42808
221	GONDOLA EQUIPPED	1935	1836	3771	1479	1471	2951
222	HOPPER COVERED	73759	74814	148574	61474	62025	123499
223	HOPPER OTG	550.5	613.5	1164	473	497	970
224	HOPPER OTS	4175	3435	7610	3146	2489	5636
225	REFER MECH	1643	1702	3346	1694	1723	3417
226	REFER NON MECH	291	262	553	220	200.6667	420.6667
227	FLAT TOFC	56410	4207	60617	49748	3984	53733
228	FLAT MULTILEVEL	30718	11918	42636	26917	10506	37424
229	FLAT GENERAL	14	32	46	14.33333	26.66667	41
230	FLAT OTHER	5145	4564	9710	4324	3666	7990
231	TANK <22,000 GAL	13605	13920	27526	10603	10768	21372
232	TANK >=22,000 GAL	75725	76649	152375	63885	64262	128148
233	ALL OTHER CARS	139	48.5	187.5	119.6667	45.33333	165
234	ALL OTHER AND TANK	89470	90618	180088	74608	75076	149685
235	TOTAL:SUM L217-233	291200	220172	511372	249113	186352	435465

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	801.75	787.25	1589	820.6	801.8	1622
219	BOX EQUIPPED	2327	2346	4673	2114	2122	4236
220	GONDOLA PLAIN	21371	21210	42582	21268	21064	42332
221	GONDOLA EQUIPPED	1366	1408	2775	1276	1324	2600
222	HOPPER COVERED	58577	59388	117965	58509	58550	117059
223	HOPPER OTG	408.75	437.75	846.5	381.6	408.2	789.8001
224	HOPPER OTS	2379	1887	4267	1913	1521	3434
225	REFER MECH	1675	1684	3359	1710	1700	3410
226	REFER NON MECH	188	178.25	366.25	170.4	182	352.4
227	FLAT TOFC	49201	3818	53019	48111	3581	51692
228	FLAT MULTILEVEL	26541	9913	36455	27688	9673	37362
229	FLAT GENERAL	11.75	21.75	33.5	12.2	19.6	31.8
230	FLAT OTHER	4394	3775	8169	4884	4133	9018
231	TANK <22,000 GAL	10140	10243	20383	10394	10477	20871
232	TANK >=22,000 GAL	56569	56568	113138	50520	50429	100949
233	ALL OTHER CARS	106	58.5	164.5	96.80001	55	151.8
234	ALL OTHER AND TANK	66815	66871	133686	61011	60961	121972
235	TOTAL: SUM L217-233	236059	173728	409788	229872	166044	395916

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS
M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (1)	SOURCE	TOTAL CM EMPTY (2)	TOTAL CM LOADED & EMPTY C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2	0	0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	1713	L202C2+L218C2	1480	3193
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	19939	L203C2+L219C2	18248	38187
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	23928	L204C2+L220C2	23433	47361
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	11843	L205C2+L221C2	11762	23605
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	165490	L206C2+L222C2	162229	327719
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	3585	L207C2+L223C2	3951	7536
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	5164	L208C2+L224C2	5139	10303
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	1714	L209C2+L225C2	1869	3583
245	M(RN-T)	REFRIG NM	L210C1+L226C1	964	L210C2+L226C2	1061	2025
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	69604	L211C2+L227C2	5097	74701
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	36676	L212C2+L228C2	15044	51720
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	34	L213C2+L229C2	85	119
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	14773	L214C2+L230C2	14075	28848
250		TANK <22,000 GAL	L231C1	14149	L231C2	14571	28720
251		TANK >=22,000 GAL	L232C1	78970	L232C2	80604	159574
252		ALL OTHER CAR TYPE	L215C1+L233C1	401	L215C2+L233C2	332	733
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	93520	L215C2+L234C2	95507	189027
254	CM(L-E)	TOTAL	L216C1+L235C1	448947	L216C2+L235C2	358980	807927

WORKTABLE A1 PART 2C (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (4)	SOURCE	TOTAL CM EMPTY (5)	TOTAL CM LOADED & EMPTY C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5	0	0
237		BOX 50 FT	L202C4 +L218C4	1679	L202C5 +L218C5	1617	3296
238		BOX EQUIPPED	L203C4 +L219C4	21746	L203C5 +L219C5	20303	42049
239		GONDOLA PLAIN	L204C4 +L220C4	24403	L204C5 +L220C5	23828	48231
240		GONDOLA EQUIPPED	L205C4 +L221C4	10348	L205C5 +L221C5	10870	21218
241		HOPPER COVERED	L206C4 +L222C4	165412	L206C5 +L222C5	157933	323345
242		HOPPER OTG	L207C4 +L223C4	3515	L207C5 +L223C5	3435	6950
243		HOPPER OTS	L208C4 +L224C4	3236	L208C5 +L224C5	1797	5033
244		REFRIG MECH	L209C4 +L225C4	1789	L209C5 +L225C5	1817	3606
245		REFRIG NM	L210C4 +L226C4	1051	L210C5 +L226C5	1244	2295
246		FLAT TOFC	L211C4 +L227C4	64910	L211C5 +L227C5	4866	69776
247		FLAT MULTILEVEL	L212C4 +L228C4	31118	L212C5 +L228C5	11737	42855
248		FLAT GENERAL	L213C4 +L229C4	28	L213C5 +L229C5	28	56
249		FLAT OTHER	L214C4 +L230C4	14872	L214C5 +L230C5	14810	29682
250		TANK <22,000 GAL	L231C4	13062	L231C5	13270	26332
251		TANK >=22,000 GAL	L232C4	72481	L232C5	72695	145176
252		ALL OTHER CAR TYPE	L215C4 +L233C4	586	L215C5 +L233C5	547	1133
253		ALL OTHER PLUS TANK	L215C4 +L234C4	86129	L215C5 +L234C5	86512	172641
254		TOTAL	L216C4 +L235C4	430236	L216C5 +L235C5	340797	771033

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
			LOADED			EMPTY	LOADED & EMPTY	
			(7)			(8)	C7+C8	(9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		0		0
237	BOX 50 FT	L202C7 +L218C7	618	L202C8 +L218C8		863		1481
238	BOX EQUIPPED	L203C7 +L219C7	10200	L203C8 +L219C8		8964		19164
239	GONDOLA PLAIN	L204C7 +L220C7	20232	L204C8 +L220C8		20736		40968
240	GONDOLA EQUIPPED	L205C7 +L221C7	3341	L205C8 +L221C8		4198		7539
241	HOPPER COVERED	L206C7 +L222C7	102647	L206C8 +L222C8		93105		195752
242	HOPPER OTG	L207C7 +L223C7	3531	L207C8 +L223C8		1956		5487
243	HOPPER OTS	L208C7 +L224C7	1189	L208C8 +L224C8		735		1924
244	REFRIG MECH	L209C7 +L225C7	1952	L209C8 +L225C8		1938		3890
245	REFRIG NM	L210C7 +L226C7	615	L210C8 +L226C8		640		1255
246	FLAT TOFC	L211C7 +L227C7	49681	L211C8 +L227C8		4699		54380
247	FLAT MULTILEVEL	L212C7 +L228C7	21470	L212C8 +L228C8		8692		30162
248	FLAT GENERAL	L213C7 +L229C7	36	L213C8 +L229C8		58		94
249	FLAT OTHER	L214C7 +L230C7	9438	L214C8 +L230C8		8608		18046
250	TANK <22,000 GAL	L231C7	4599	L231C8		4465		9064
251	TANK >=22,000 GAL	L232C7	40205	L232C8		39489		79694
252	ALL OTHER CAR TYPE	L215C7 +L233C7	307	L215C8 +L233C8		333		640
253	ALL OTHER PLUS TANK	L215C7 +L234C7	45111	L215C8 +L234C8		44287		89398
254	TOTAL	L216C7 +L235C7	270061	L216C8 +L235C8		199479		469540

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
			LOADED			EMPTY	LOADED & EMPTY	
			(10)			(11)	C10+C11	(12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		0		0
237	BOX 50 FT	L202C10+L218C10	1171	L202C11+L218C11		1306		2477
238	BOX EQUIPPED	L203C10+L219C10	12704	L203C11+L219C11		11428		24132
239	GONDOLA PLAIN	L204C10+L220C10	22918	L204C11+L220C11		22587		45505
240	GONDOLA EQUIPPED	L205C10+L221C10	8216	L205C11+L221C11		8964		17180
241	HOPPER COVERED	L206C10+L222C10	111847	L206C11+L222C11		105958		217805
242	HOPPER OTG	L207C10+L223C10	4502	L207C11+L223C11		2535		7037
243	HOPPER OTS	L208C10+L224C10	1177	L208C11+L224C11		637		1814
244	REFRIG MECH	L209C10+L225C10	1758	L209C11+L225C11		1729		3487
245	REFRIG NM	L210C10+L226C10	590	L210C11+L226C11		556		1146
246	FLAT TOFC	L211C10+L227C10	63675	L211C11+L227C11		4861		68536
247	FLAT MULTILEVEL	L212C10+L228C10	28158	L212C11+L228C11		9247		37405
248	FLAT GENERAL	L213C10+L229C10	51	L213C11+L229C11		85		136
249	FLAT OTHER	L214C10+L230C10	12068	L214C11+L230C11		11519		23587
250	TANK <22,000 GAL	L231C10	8750	L231C11		8669		17419
251	TANK >=22,000 GAL	L232C10	34621	L232C11		33487		68108
252	ALL OTHER CAR TYPE	L215C10+L233C10	457	L215C11+L233C11		537		994
253	ALL OTHER PLUS TANK	L215C10+L234C10	43828	L215C11+L234C11		42693		86521
254	TOTAL	L216C10+L235C10	312663	L216C11+L235C11		224105		536768

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	
			LOADED (13)	SOURCE	EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	0	0
237	BOX 50 FT	L202C13+L218C13	1463	L202C14+L218C14	1533	2996
238	BOX EQUIPPED	L203C13+L219C13	14967	L203C14+L219C14	13084	28051
239	GONDOLA PLAIN	L204C13+L220C13	21981	L204C14+L220C14	21497	43478
240	GONDOLA EQUIPPED	L205C13+L221C13	8989	L205C14+L221C14	9408	18397
241	HOPPER COVERED	L206C13+L222C13	123023	L206C14+L222C14	112531	235554
242	HOPPER OTG	L207C13+L223C13	4540	L207C14+L223C14	2248	6788
243	HOPPER OTS	L208C13+L224C13	1411	L208C14+L224C14	708	2119
244	REFRIG MECH	L209C13+L225C13	1964	L209C14+L225C14	1891	3855
245	REFRIG NM	L210C13+L226C13	610	L210C14+L226C14	595	1205
246	FLAT TOFC	L211C13+L227C13	62297	L211C14+L227C14	4157	66454
247	FLAT MULTILEVEL	L212C13+L228C13	35913	L212C14+L228C14	9866	45779
248	FLAT GENERAL	L213C13+L229C13	56	L213C14+L229C14	59	115
249	FLAT OTHER	L214C13+L230C13	17140	L214C14+L230C14	15558	32698
250	TANK <22,000 GAL	L231C13	11412	L231C14	11410	22822
251	TANK >=22,000 GAL	L232C13	26324	L232C14	25872	52196
252	ALL OTHER CAR TYPE	L215C13+L233C13	221	L215C14+L233C14	264	485
253	ALL OTHER PLUS TANK	L215C13+L234C13	37957	L215C14+L234C14	37546	75503
254	TOTAL	L216C13+L235C13	332311	L216C14+L235C14	230681	562992

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	1696	1548	3244	1336	1320	2656
238	BOX EQUIPPED	20842	19275	40118	17295	15838	33133
239	GONDOLA PLAIN	24165	23630	47796	22854	22665	45520
240	GONDOLA EQUIPPED	11095	11316	22411	8510	8943	17454
241	HOPPER COVERED	165451	160081	325532	144516	137755	282272
242	HOPPER OTG	3550	3693	7243	3543	3114	6657
243	HOPPER OTS	4200	3468	7668	3196	2557	5753
244	REFER MECH	1751	1843	3594	1818	1874	3693
245	REFER NONMECH	1007	1152	2160	876.6667	981.6667	1858
246	FLAT TOFC	67257	4981	72238	61398	4887	66285
247	FLAT MULTI	33897	13390	47287	29754	11824	41579
248	FLAT GENERAL	31	56.5	87.5	32.66667	57	89.6667
249	FLAT OTHER	14822	14442	29265	13027	12497	25525
250	TANK <22,000 GAL	13605	13920	27526	10603	10768	21372
251	TANK >=22,000 GAL	75725	76649	152375	63885	64262	128148
252	ALL OTHER CAR TYPES	493.5	439.5	933	431.3334	404	835.33
253	ALL OTHER PLUS TANK	89824	91009	180834	74920	75435	150355
254	TOTAL	439591	349888	789480	383081	299752	682833

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	1295	1316	2611	1328	1359	2688
238	BOX EQUIPPED	16147	14735	30883	15911	14405	30316
239	GONDOLA PLAIN	22870	22646	45516	22692	22416	45108
240	GONDOLA EQUIPPED	8437	8948	17385	8547	9040	17587
241	HOPPER COVERED	136349	129806	266155	133683	126351	260035
242	HOPPER OTG	3783	2969	6752	3934	2825	6759
243	HOPPER OTS	2691	2077	4768	2435	1803	4238
244	REFER MECH	1803	1838	3641	1835	1848	3684
245	REFER NONMECH	805	875.25	1680	766	819.2	1585
246	FLAT TOFC	61967	4880	66848	62033	4736	66769
247	FLAT MULTI	29355	11180	40535	30667	10917	41584
248	FLAT GENERAL	37.25	64	101.25	41	63	104
249	FLAT OTHER	12787	12253	25040	13658	12914	26572
250	TANK <22,000 GAL	10140	10243	20383	10394	10477	20871
251	TANK >=22,000 GAL	56569	56568	113138	50520	50429	100949
252	ALL OTHER CAR TYPES	437.75	437.25	875	394.4	402.6	797
253	ALL OTHER PLUS TANK	67147	67249	134396	61309	61309	122618
254	TOTAL	365476	280840	646317	358843	270808	629652

OPERATING STATISTICS

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	.018	.288	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.013	.445	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	.031	.733	.764
305	EQUIPPED BOX CARS	CS54-1,L6+L11	2.028	16.959	18.987
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	.181	3.166	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	.547	1.072	XX
308	PLAIN GONDOLA CARS	L306+L307	.728	4.238	4.966
309	EQUIPPED GONDOLA CARS	CS54-1,L18	11.317	9.032	20.349
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	5.62	.719	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	137.283	44.824	XX
312	COVERED HOPPER CARS	L310+L311	142.903	45.54301	188.45
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	3.382	.961	4.343
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	0	0	0
315	REFER CARS-NON MECH	CS54-1,L12	1.18	.292	1.472
316	REFRIGERATED CARS MECH	CS54-1,L13	.303	.166	.469
317	FLAT-TOFC/COFC	CS54-1,L25	0	.013	.013
318	FLAT-MULTILEVEL	CS54-1,L24	.772	4.102	4.874
319	FLAT-GEN SERV	CS54-1,L23	.001	.002	.003
320	FLAT-OTHER	CS54-1,L26	3.646	9.206	12.852
321	TANK CAR	CS54-1,L28	0	.007	XX
322	ALL OTHER CARS	CS54-1,L29	.008	.001	XX
323	ALL OTHER INCLUDING TANK	L321+L322	.008	.008	.016
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		166.299	91.25501	257.55

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5	REPORT *	(7)	(8)	C7+C8
			(6)				(9)
301	CS54-L1	0	0	0	CS54-L1	0	0
302	CS54-1,L2+L3	.032	.277	XX	CS54-1,L2+L3	.048	.213
303	CS54-1,L4	0	0	XX	CS54-1,L4	0	XX
304	L302+L303	.032	.277	.309	L302+L303	.048	.213
305	CS54-1,L6+L11	1.311	4.847	6.158	CS54-1,L6+L11	.948	4.513
306	CS54-1,L15+L17	.036	.092	XX	CS54-1,L15+L17	.003	.004
307	CS54-1,L16	.539	.216	XX	CS54-1,L16	.362	.146
308	L306+L307	.575	.308	.883	L306+L307	.365	.15
309	CS54-1,L18	7.429	.378	7.807	CS54-1,L18	.99	.388
310	CS54-1,L8	7.543	.675	XX	CS54-1,L8	1.009	.752
311	CS54-1,L9	146.396	36.661	XX	CS54-1,L9	109.293	34.779
312	L310+L311	153.939	37.336	191.275	L310+L311	110.302	35.531
313	CS54-1,L20	6.727	1.038	7.765	CS54-1,L20	7.571	.968
314	CS54-1,L21	0	0	0	CS54-1,L21	0	0
315	CS54-1,L12	.586	.013	.599	CS54-1,L12	.047	0
316	CS54-1,L13	0	0	0	CS54-1,L13	0	0
317	CS54-1,L25	0	.001	.001	CS54-1,L25	.001	.007
318	CS54-1,L24	.131	1.344	1.475	CS54-1,L24	.165	.906
319	CS54-1,L23	.008	.002	.01	CS54-1,L23	.009	.038
320	CS54-1,L26	3.154	6.689	9.843	CS54-1,L26	.475	7.62
321	CS54-1,L28	0	0	XX	CS54-1,L28	0	0
322	CS54-1,L29	.011	0	XX	CS54-1,L29	.067	.013
323	L321+L322	.011	0	.011	L321+L322	.067	.013
324	TOTAL	173.903	52.233	226.136	TOTAL	120.988	50.34699

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	CODE	BASED ON 1987
		REPORT *	RR OWNED	RR OWNED	C10+C11			REPORT *
			(10)	(11)	(12)			
301	CS54-1,L1		0	0	0	CS54-1,L1		0
302	CS54-1,L2+L3		.129	.361	XX	CS54-1,L2+L3		.148
303	CS54-1,L4		0	0	XX	CS54-1,L4		0
304	L302+L303		.129	.361	.49	L302+L303		.148
305	CS54-1,L6+L11		1.039	6.75	7.789	CS54-1,L6+L11		1.134
306	CS54-1,L15+L17		0	.054	XX	CS54-1,L15+L17		0
307	CS54-1,L16		.644	.414	XX	CS54-1,L16		.459
308	L306+L307		.644	.468	1.112	L306+L307		.459
309	CS54-1,L18		1.308	1.114	2.422	CS54-1,L18		2.295
310	CS54-1,L8		1.999	2.337	XX	CS54-1,L8		2.669
311	CS54-1,L9		100.035	44.819	XX	CS54-1,L9		89.45201
312	L310+L311		102.034	47.156	149.19	L310+L311		92.12101
313	CS54-1,L20		9.401	1.622	11.023	CS54-1,L20		8.419
314	CS54-1,L21		0	0	0	CS54-1,L21		0
315	CS54-1,L12		.012	0	.012	CS54-1,L12		.08
316	CS54-1,L13		0	0	0	CS54-1,L13		0
317	CS54-1,L25		.002	.012	.014	CS54-1,L25		.01
318	CS54-1,L24		.201	1.236	1.437	CS54-1,L24		1.025
319	CS54-1,L23		0	.102	.102	CS54-1,L23		.081
320	CS54-1,L26		.136	8.192	8.328	CS54-1,L26		.46
321	CS54-1,L28		0	0	XX	CS54-1,L28		0
322	CS54-1,L29		.03	.004	XX	CS54-1,L29		.041
323	L321+L322		.03	.004	.034	L321+L322		.041
324	TOTAL		114.936	67.01701	181.953	TOTAL		106.273

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	0	0	0
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	.5365	.44467	.456	.5422
305	12.5725	10.202	9.59875	9.4924
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	2.9245	2.12133	1.869	1.7284
309	14.078	9.84467	7.989	7.1764
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	189.8605	175.1847	168.686	162.4356
313	6.054	6.88233	7.9175	8.3024
314	0	0	0	0
315	1.0355	.706	.5325	.442
316	.2345	.15633	.11725	.0938
317	.007	.00733333	.009	.012
318	3.1745	2.47333	2.21425	2.0786
319	.0065	.02	.0405	.0486
320	11.3475	10.26333	9.7795	10.0126
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	.0135	.03567	.03525	.0414
324	241.845	218.3417	209.2445	202.4064

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	.317	1.048	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.013	.449	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	.33	1.497	1.827
345	EQUIPPED BOX CARS	CS54-1,L6+L11	3.255	17.666	20.921
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	3.369	69.107	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	.559	1.385	XX
348	PLAIN GONDOLA CARS	L346+L347	3.928	70.49201	74.42001
349	EQUIPPED GONDOLA CARS	CS54-1,L18	12.769	10.317	23.086
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	20.841	10.294	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	189.89	92.29901	XX
352	COVERED HOPPER CARS	L350+L351	210.731	102.593	313.324
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	5.877	1.159	7.036
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	0	0	0
355	REFER CARS-NON-MECH	CS54-1,L12	1.64	.333	1.973
356	REFRIGERATED CARS MECH	CS54-1,L13	.387	2.583	2.97
357	FLAT-TOFC/COFC	CS54-1,L25	0	.015	.015
358	FLAT-MULTILEVEL	CS54-1,L24	8.294	39.929	48.223
359	FLAT-GENERAL SERV	CS54-1,L23	.005	.002	.007
360	FLAT-OTHER	CS54-1,L26	6.815	12.285	19.1
361	TANK CAR	CS54-1,L28	80.755	53.855	XX
362	ALL OTHER CARS	CS54-1,L29	.008	.001	XX
363	OTHER INCLUDING TANK	L361+L362	80.763	53.856	134.619
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		334.794	312.727	647.521

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	& PRIVATE	& PRIVATE	& PRIVATE	REPORT *	& PRIVATE	& PRIVATE	& PRIVATE
	(4)	(5)	(6)		(7)	(8)	(9)
341	CS54-L1	0	0	0	CS54-L1	0	0
342	CS54-1,L2+L3	.047	.351	XX	CS54-1,L2+L3	.056	.286
343	CS54-1,L4	.007	.613	XX	CS54-1,L4	.004	.48
344	L342+L343	.054	.964	1.018	L342+L343	.06	.766
345	CS54-1,L6+L11	2.655	18.29	20.945	CS54-1,L6+L11	1.56	14.91
346	CS54-1,L15+L17	.448	.687	XX	CS54-1,L15+L17	.393	2.184
347	CS54-1,L16	.818	1.172	XX	CS54-1,L16	.378	.244
348	L346+L347	1.266	1.859	3.125	L346+L347	.771	2.428
349	CS54-1,L18	11.772	12.015	23.787	CS54-1,L18	2.728	4.301
350	CS54-1,L8	8.18	1.294	XX	CS54-1,L8	1.281	1.005
351	CS54-1,L9	189.835	56.945	XX	CS54-1,L9	127.379	66.173
352	L350+L351	198.015	58.239	256.254	L350+L351	128.66	67.178
353	CS54-1,L20	6.728	1.3	8.028	CS54-1,L20	8.549	1.495
354	CS54-1,L21	0	.335	.335	CS54-1,L21	.167	1.021
355	CS54-1,L12	1.458	.436	1.894	CS54-1,L12	.794	.823
356	CS54-1,L13	.258	.42	.678	CS54-1,L13	.002	.408
357	CS54-1,L25	0	.007	.007	CS54-1,L25	.001	.025
358	CS54-1,L24	.64	5.573	6.213	CS54-1,L24	.779	3.802
359	CS54-1,L23	.009	.007	.016	CS54-1,L23	.009	.047
360	CS54-1,L26	3.243	10.321	13.564	CS54-1,L26	.596	9.832
361	CS54-1,L28	0	.008	XX	CS54-1,L28	0	.001
362	CS54-1,L29	.011	.024	XX	CS54-1,L29	.067	.074
363	L361+L362	.011	.032	.043	L361+L362	.067	.075
364	TOTAL	226.109	109.798	335.907	TOTAL	144.743	107.111

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	RR OWNED	LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED
BASED ON 1987	RR OWNED	RR OWNED	C10+C11	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	C13+C14
REPORT *	(10)	(11)	(12)	REPORT *	(13)	(14)	(15)	
341	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
342	CS54-1,L2+L3	.146	.545	XX	CS54-1,L2+L3	.519	.748	XX
343	CS54-1,L4	.004	.422	XX	CS54-1,L4	.268	.016	XX
344	L342+L343	.15	.967	1.117	L342+L343	.787	.764	1.551
345	CS54-1,L6+L11	2.101	20.053	22.154	CS54-1,L6+L11	14.278	15.153	29.431
346	CS54-1,L15+L17	.453	2.392	XX	CS54-1,L15+L17	.957	.024	XX
347	CS54-1,L16	.644	.485	XX	CS54-1,L16	.523	.703	XX
348	L346+L347	1.097	2.877	3.974	L346+L347	1.48	.727	2.207
349	CS54-1,L18	4.196	10.358	14.554	CS54-1,L18	13.417	3.308	16.725
350	CS54-1,L8	1.999	2.73	XX	CS54-1,L8	3.21	2.994	XX
351	CS54-1,L9	122.223	70.615	XX	CS54-1,L9	131.813	45.589	XX
352	L350+L351	124.222	73.345	197.567	L350+L351	135.023	48.583	183.606
353	CS54-1,L20	9.487	3.956	13.443	CS54-1,L20	9.88	1.437	11.317
354	CS54-1,L21	2.348	1.868	4.216	CS54-1,L21	5.435	.271	5.706
355	CS54-1,L12	.777	.442	1.219	CS54-1,L12	1.268	.006	1.274
356	CS54-1,L13	.007	.338	.345	CS54-1,L13	.123	.185	.308
357	CS54-1,L25	.01	.152	.162	CS54-1,L25	.013	.02	.033
358	CS54-1,L24	.973	5.068	6.041	CS54-1,L24	5.017	1.992	7.009
359	CS54-1,L23	.001	.126	.127	CS54-1,L23	.108	0	.108
360	CS54-1,L26	.404	13.812	14.216	CS54-1,L26	4.542	16.494	21.036
361	CS54-1,L28	0	0	XX	CS54-1,L28	0	0	XX
362	CS54-1,L29	.038	.1	XX	CS54-1,L29	.107	.025	XX
363	L361+L362	.038	.1	.138	L361+L362	.107	.025	.132
364	TOTAL	145.811	133.462	279.273	TOTAL	191.478	88.96502	280.4431

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	0	0	0	0
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	1.4225	1.22367	1.197	1.2678
345	20.933	19.44533	20.1225	21.9842
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	38.7725	26.91467	21.1795	17.385
349	23.4365	17.96734	17.114	17.0362
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	284.789	255.1387	240.7458	229.3178
353	7.532	8.36933	9.63775	9.9736
354	.1675	.50767	1.43475	2.289
355	1.9335	1.828	1.67575	1.5954
356	1.824	1.35267	1.10075	.9422
357	.011	.016	.0525	.0486
358	27.218	19.67233	16.2645	14.4134
359	.0115	.02633	.0515	.0628
360	16.332	14.364	14.327	15.6688
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	67.331	44.93467	33.7355	27.0148
364	491.714	411.7607	378.6388	358.9996

OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.157E+09	9187442	.0587
402	0113	GRAIN	.128E+09	6128353	.04806
403	01195	POTATOES OTHER THAN SWEET	546474	323102	.59125
404	012	FRESH FRUITS	956784	121350	.12683
405	013	FRESH VEGETABLES	2530164	1658760	.65559
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	24959456	955877	.0383
407	10	METALLIC ORES	76034888	293787	.00386384
408	11	COAL	.816E+09	2717665	.00333053
409	14	NONMETALLIC MINERALS	.128E+09	1376697	.01077
410	20	FOOD AND KINDRED PRODUCTS	.107E+09	8789531	.08189
411	2011	FRESH MEATS	34188	4936	.14438
412	202	DAIRY PRODUCTS	956331	444494	.46479
413	203	CANNED FRUITS/VEG	6319386	2831899	.44813
414	204	GRAIN MILL PRODUCTS	37178748	2154314	.05794
415	2041	FLOUR	9248044	690706	.07469
416	2042	PREPARED FEEDS	7886237	8490	.00107656
417	2043	CEREALS	327194	18572	.05676
418	2044	RICE	2269463	600826	.26474
419	2045	PREPARED FLOUR	21625	874	.04042
420	2046	CORN PRODUCTS	17052908	649277	.03807
421	2062	REFINED SUGAR	4503099	332356	.07381
422	20821	BEER	1133881	437149	.38553
423	2084	WINES	2188699	138950	.06349
424	20851	WHISKEY	987113	66085	.06695
425	209	MISC FOOD PREPARATIONS	32511276	1444869	.04444
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	21521592	934479	.04342
427	21	TOBACCO PRODUCTS	865	0	0
428	24	LUMBER AND WOOD EX FURNITURE	25451658	1162778	.04569
429	2421	LUMBER/DIMENSION STOCK	9404456	689850	.07335
430	2432	PLYWOOD OR VENEER	2563417	247154	.09642
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	13483785	225774	.01674
432	25	FURNITURE AND FIXTURES	921766	523160	.56756
433	26	PULP, PAPER AND ALLIED PRODUCTS	31627924	5735149	.18133
434	26211	NEWSPRINT	578596	148817	.2572
435	26213	PRINTING PAPER	3895061	1305049	.33505
436	263	FIBREBD/PAPERBD/PULPBD	16441839	3402277	.20693
437	264	COV PAPER/PAPERBOARD	838918	32849	.03916
438	26471	SANITARY TISSUES	547485	0	0
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	9873510	846157	.0857

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
440	28	CHEMICALS	.192E+09	9401958	.04891
441	281	INDUSTRIAL CHEMICALS	.113E+09	2442744	.02159
442	2812	POTASSIUM OR SODIUM	29671208	368221	.01241
443	282	SYN FIBRES/RESINS/RUBBER	46685932	5983759	.12817
444	289	MISC CHEM PROD	9132299	555619	.06084
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	23250552	419836	.01806
446	29	PETROLEUM OR COAL PRODUCTS	45221004	115269	.00254901
447	30	RUBBER AND MISC PLASTICS	2250975	159824	.071
448	301	RUBBER TIRES/INNER TUBES	1028461	131895	.12825
449	---	ALL OTHER RUBBER: L447-L448	1222514	27929	.02285
450	32	STONE, CLAY AND GLASS PRODUCTS	41800904	851281	.02037
451	321	FLAT GLASS	28269	0	0
452	3295	NONMETALLIC EARTH/MIN	16748291	409803	.02447
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	25024344	441478	.01764
454	33	PRIMARY METAL PRODUCTS	49055300	2255553	.04598
455	3312	PRIMARY IRON/STEEL PROD	44080944	1930757	.0438
456	3352	ALUMINUM BASIC SHAPES	402465	146912	.36503
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	4571891	177884	.03891
458	34	FABRICATED METAL PRODUCTS	1287568	156610	.12163
459	344	FAB STRUC METAL PROD	134312	35941	.26759
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	1153256	120669	.10463
461	35	MACHINERY EXCEPT ELECTRICAL	1388591	235335	.16948
462	351	ENGINES/TURBINES	485972	15493	.03188
463	352	FARM MACHINERY	195039	193519	.99221
464	353	CONST MIN/MAT HAND MACH	283737	5578	.01966
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	423843	20745	.04895
466	36	ELECTRICAL MACHINERY	1352241	293780	.21725
467	361	ELEC TRANS/DIST EQUIP	80027	108325	1.35361
468	363	HOUSEHOLD APPLIANCES	1002442	82846	.08264
469	365	RADIO OR TV SETS	63010	96832	1.53677
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	206762	5777	.02794
471	37	TRANSPORTATION EQUIPMENT	26580944	27100168	1.01953
472	37111	MOTOR PASSENGER CARS	10991818	20512224	1.86614
473	37112	MOTOR TRUCKS	6604907	5468592	.82796
474	3714	MOTOR VEHICLE PARTS	5767471	1012772	.1756
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	3216748	106580	.03313
476	44	FREIGHT FORWARDER TRAFFIC	3338990	189334	.0567
477	45	SHIPPER ASSOCIATION TRAFFIC	17225	0	0
478	46	MISC MIXED SHPTS	.117E+09	5338646	.0458
479	461	MISC MIXED SHPTS NEC INC TOFC	.116E+09	5247635	.04529
480	---	ALL OTHER MIXED SHPTS: L478-L479	681616	91011	.13352
481	48	HAZARDOUS MATERIALS	62701616	1858385	.02964
482	XX	ALL OTHERS	1682804	487715	.28982

WORKTABLE A1 PART 5A
 OPERATING STATISTICS
 OPERATING DATA BY CAR TYPE

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LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		25.7
502	BOX 50 FOOT	1.122	1.187	1.176		34.3
503	BOX EQUIPPED	1.134	1.184	1.176		36.2
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.6
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.3
506	COVERED HOPPER	1.126	1.164	1.148		31.4
507	HOPPER OTG	1.076	1.137	1.106		29.6
508	HOPPER OTS	1.202	1.156	1.183		26.8
509	REFRIG-MECH	1.079	1.078	1.078		46.5
510	REFRIG-NON MECH	1.118	1.159	1.153		43.4
511	FLAT TOFC	1.069	1.107	1.085		59.3
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54.5
513	FLAT-GENERAL	1.086	1.177	1.153		33
514	FLAT-OTHER	1.088	1.17	1.155		34.7
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		36.6
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.3

*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)							INTRATERMINAL TO O&T (11)	
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.04292	
504	2	1	.55	1.5	1.2	.25		.04292	
505	2	1	.55	1.5	1.2	.25		.04292	
506	2	1	.55	1.5	1.2	.25		.04292	
507	2	1	.55	1.5	1.2	.25		.04292	
508	2	1	.55	1.5	1.2	.25		.04292	
509	2	1	.55	1.5	1.2	.25		.04292	
510	2	1	.55	1.5	1.2	.25		.04292	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.04292	
513	2	1	.55	1.5	1.2	.25		.04292	
514	2	1	.55	1.5	1.2	.25		.04292	
515	2	1	.55	1.5	1.2	.25		.04292	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.05629
522	4	2.75	6	5.25	1	.05629
523	4	2.75	6	5.25	1	.05629
524	4	2.75	6	5.25	1	.05629
525	4	2.75	6	5.25	1	.05629
526	4	2.75	6	5.25	1	.05629
527	4	2.75	6	5.25	1	.05629
528	4	2.75	6	5.25	1	.05629
529	4	2.75	6	5.25	1	.05629
530	4	2.75	6	5.25	1	.05629
531	4	2.75	6	5.25	1	.05629
532	4	2.75	6	5.25	1	.05629
533	4	2.75	6	5.25	1	.05629
534	4	2.75	6	5.25	1	.05629
535	4	2.75	6	5.25	1	.05629
536	4	2.75	6	5.25	1	.05629

C U R R E N T Y E A R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD & TERMINATED ON LINE (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	1.31937
542	.045	.985	.62	.97	1.695	3.545	2.62	2.09145	2.09145
543	.514	13.508	9.429	15.816	23.965	54.569	39.267	2.27703	2.27703
544	8.641	6.419	30.538	4.931	54.239	46.819	50.529	.8632	.8632
545	2.858	4.726	9.853	2.177	20.295	18.933	19.614	.93289	.93289
546	47.357	133.862	63.033	138.852	291.609	474.599	383.104	1.62752	1.62752
547	.882	1.851	0	.603	3.615	3.057	3.336	.84564	.84564
548	8.016	4.096	.457	.42	20.585	5.393	12.989	.26199	.26199
549	.045	1.418	.261	1.862	1.769	5.403	3.586	3.05427	3.05427
550	.223	.709	.392	.131	1.547	1.363	1.455	.88106	.88106
551	13.81	125.828	135.594	23.92	289.042	309.262	299.152	1.06996	1.06996
552	9.701	27.647	27.928	8.944	74.977	73.463	74.22	.97981	.97981
553	0	0	0	0	0	0	0	0	1.31937
554	.837	9.649	6.59	8.524	17.913	33.287	25.6	1.85826	1.85826
555	18.722	63.17	41.533	55.105	142.147	214.913	178.53	1.51191	1.51191
556	111.638	393.828	326.26	262.281	943.3641	1244	1094	1.31937	1.31937

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD & TERMINATED ON LINE (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	1.27246
542	.011	.887	.757	1.332	1.666	4.308	2.987	2.58583	2.58583
543	.479	13.458	12.906	20.051	27.322	66.46601	46.894	2.43269	2.43269
544	20.311	4.936	30.149	1.308	75.707	37.701	56.704	.49799	.49799
545	2.263	6.864	9.878	5.304	21.268	27.35	24.309	1.28597	1.28597
546	34.801	131.923	63.189	115.95	264.714	427.012	345.863	1.61311	1.61311
547	.511	3.625	.344	1.047	4.991	6.063	5.527	1.21479	1.21479
548	4.471	3.625	.172	.048	12.739	3.893	8.316	.3056	.3056
549	.022	1.465	.138	2.069	1.647	5.741	3.694	3.48573	3.48573
550	.207	.617	.31	.143	1.341	1.213	1.277	.90455	.90455
551	19.397	120.2	138.425	25.854	297.419	310.333	303.876	1.04342	1.04342
552	9.28	29.963	30.149	18.386	78.672	96.88401	87.778	1.23149	1.23149
553	0	0	0	0	0	0	0	0	1.27246
554	.849	9.949	7.262	10.18	18.909	37.571	28.24	1.98694	1.98694
555	16.198	58.114	50.49	36.153	141	180.91	160.955	1.28305	1.28305
556	108.787	385.628	344.169	237.847	947.371	1205	1076	1.27246	1.27246

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T Y E A R M I N U S T W O
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	1.38546
542	.032	.56	.483	.509	1.107	2.061	1.584	1.86179	1.86179
543	.242	9.267	7.312	14.36	17.063	45.299	31.181	2.65481	2.65481
544	14.295	3.872	21.153	.298	53.615	25.621	39.618	.47787	.47787
545	.731	2.753	3.633	3.248	7.848	12.882	10.365	1.64144	1.64144
546	19.611	72.476	48.193	80.071	159.891	280.811	220.351	1.75627	1.75627
547	.521	3.581	.575	1.088	5.198	6.332	5.765	1.21816	1.21816
548	.649	.94	1.104	.808	3.342	3.66	3.501	1.09515	1.09515
549	.013	1.074	.023	2.142	1.123	5.381	3.252	4.79163	4.79163
550	.114	.134	.138	.632	.5	1.536	1.018	3.072	3.072
551	14.651	71.469	95.85701	27.948	196.628	223.222	209.925	1.13525	1.13525
552	6.416	14.907	17.061	9.498	44.8	50.964	47.882	1.13759	1.13759
553	.013	.022	.046	.035	.094	.138	.116	1.46809	1.46809
554	.528	5.999	4.553	9.234	11.608	29.02	20.314	2.5	2.5
555	5.787	36.753	29.799	25.684	78.126	117.92	98.023	1.50936	1.50936
556	63.591	223.831	229.928	175.555	580.941	804.869	692.905	1.38546	1.38546

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T Y E A R M I N U S T H R E E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	1.50158
542	.165	.822	.672	.836	1.824	3.166	2.495	1.73575	1.73575
543	1.003	12.257	9.502	23.712	23.765	69.183	46.474	2.91113	2.91113
544	2.739	3.025	14.924	2.032	23.427	22.013	22.72	.93964	.93964
545	.686	3.449	6.238	7.091	11.059	23.869	17.464	2.15833	2.15833
546	14.904	83.837	43.309	87.281	156.954	301.708	229.331	1.92227	1.92227
547	.37	4.086	1.44	2.416	6.266	10.358	8.312	1.65305	1.65305
548	.224	.451	.672	1.332	1.571	3.787	2.679	2.41057	2.41057
549	0	.822	.024	1.694	.846	4.234	2.54	5.00473	5.00473
550	.165	.08	.12	.406	.53	1.012	.771	1.90943	1.90943
551	28.825	98.45601	115.555	44.781	271.661	303.573	287.617	1.11747	1.11747
552	11.762	18.89	16.484	19.263	58.898	73.9	66.399	1.25471	1.25471
553	0	0	.048	.09	.048	.228	.138	4.75	4.75
554	.924	6.022	6.046	10.93	13.916	33.928	23.922	2.43806	2.43806
555	4.238	33.084	24.906	24.005	66.46601	106	86.23301	1.5948	1.5948
556	66.006	265.308	239.94	225.824	637.26	956.896	797.078	1.50158	1.50158

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R
SOURCE - QCS AND WAY BILL STUDY

LINE	O & T ON LINE	CARLOADS & FORWARDED ON LINE	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)	
541	0	0	0	0	0	0	0	0	0	1.49759
542	.168	1.086	1.223	1.181	2.645	4.671	3.658	1.76597	1.76597	1.76597
543	2.091	13.566	9.958	26.44	27.706	76.404	52.055	2.75767	2.75767	2.75767
544	2.364	3.921	18.692	2.061	27.341	26.735	27.038	.97784	.97784	.97784
545	.441	4.16	6.288	7.455	11.33	25.358	18.344	2.23813	2.23813	2.23813
546	16.273	87.64901	45.899	98.60601	166.094	330.76	248.427	1.9914	1.9914	1.9914
547	.629	4.478	1.859	2.014	7.595	10.365	8.98	1.36471	1.36471	1.36471
548	.063	.318	.685	1.389	1.129	3.781	2.455	3.34898	3.34898	3.34898
549	0	.742	.024	1.852	.766	4.47	2.618	5.83551	5.83551	5.83551
550	.14	.106	.171	.695	.557	1.667	1.112	2.99282	2.99282	2.99282
551	28.959	91.491	112.106	30.978	261.515	265.553	263.534	1.01544	1.01544	1.01544
552	14.532	18.627	17.494	22.55	65.185	81.221	73.20301	1.24601	1.24601	1.24601
553	0	0	0	0	0	0	0	0	0	1.49759
554	.755	9.698	8.417	16.114	19.625	50.343	34.984	2.56525	2.56525	2.56525
555	3.504	29.119	21.775	20.189	57.902	91.272	74.587	1.57632	1.57632	1.57632
556	69.932	264.961	244.666	231.523	649.491	972.673	811.082	1.49759	1.49759	1.49759

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45

T W O - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	1.29587
542	.028	.936	.6885	1.151	1.6805	3.9265	2.8035	2.33651	2.33651
543	.4965	13.483	11.1675	17.9335	25.6435	60.5175	43.0805	2.35995	2.35995
544	14.476	5.6775	30.3435	3.1195	64.973	42.26	53.6165	.65042	.65042
545	2.5605	5.795	9.8655	3.7405	20.7815	23.1415	21.9615	1.11356	1.11356
546	41.079	132.8925	63.111	127.401	278.1615	450.8055	364.4835	1.62066	1.62066
547	.6965	2.738	.172	.825	4.303	4.56	4.4315	1.05973	1.05973
548	6.2435	3.8605	.3145	.234	16.662	4.643	10.6525	.27866	.27866
549	.0335	1.4415	.1995	1.9655	1.708	5.572	3.64	3.2623	3.2623
550	.215	.663	.351	.137	1.444	1.288	1.366	.89197	.89197
551	16.6035	123.014	137.0095	24.887	293.2305	309.7975	301.514	1.0565	1.0565
552	9.4905	28.805	29.0385	13.665	76.8245	85.17351	80.999	1.10868	1.10868
553	0	0	0	0	0	0	0	0	1.29587
554	.843	9.799	6.926	9.352	18.411	35.429	26.92	1.92434	1.92434
555	17.46	60.642	46.0115	45.629	141.5735	197.9115	169.7425	1.39794	1.39794
556	110.2125	389.728	335.2145	250.064	945.3675	1225	1085	1.29587	1.29587

*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556) /3.0 ELSE 0.0 (61)	RATIO OF CLOR TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	1.31692
542	.02933	.81067	.62	.937	1.48933	3.30467	2.397	2.21889	2.21889
543	.41167	12.07767	9.88233	16.74233	22.78333	55.44467	39.114	2.43356	2.43356
544	14.41567	5.07567	27.28	2.179	61.187	36.71367	48.95034	.60002	.60002
545	1.95067	4.781	7.788	3.57633	16.47033	19.72167	18.096	1.19741	1.19741
546	33.923	112.7537	58.13833	111.6243	238.738	394.1407	316.4393	1.65093	1.65093
547	.638	3.019	.30633	.91267	4.60133	5.15067	4.876	1.11939	1.11939
548	4.37867	2.887	.57767	.42533	12.222	4.31533	8.26867	.35308	.35308
549	.02667	1.319	.14067	2.02433	1.513	5.50833	3.51067	3.64067	3.64067
550	.18133	.48667	.28	.302	1.12933	1.37067	1.25	1.2137	1.2137
551	15.95267	105.8323	123.292	25.90733	261.0297	280.939	270.9844	1.07627	1.07627
552	8.46567	24.17233	25.046	12.276	66.14967	73.77033	69.96	1.1152	1.1152
553	.00433333	.00733333	.01533	.01167	.03133	.046	.03867	1.46809	1.46809
554	.738	8.53233	6.135	9.31267	16.14333	33.29267	24.718	2.06232	2.06232
555	13.569	52.679	40.60734	38.98067	120.4243	171.2477	145.836	1.42204	1.42204
556	94.672	334.429	300.119	225.2277	823.892	1085	954.4477	1.31692	1.31692

*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556) /4.0 ELSE 0.0 (70)	RATIO OF CLOR TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	1.35477
542	.06325	.8135	.633	.91175	1.573	3.27	2.4215	2.07883	2.07883
543	.5595	12.1225	9.78725	18.48475	23.02875	58.87925	40.954	2.55677	2.55677
544	11.4965	4.563	24.191	2.14225	51.747	33.0385	42.39275	.63846	.63846
545	1.6345	4.448	7.4005	4.455	15.1175	20.7585	17.938	1.37314	1.37314
546	29.16825	105.5245	54.431	105.5385	218.292	371.0325	294.6623	1.69971	1.69971
547	.571	3.28575	.58975	1.2885	5.0175	6.4525	5.735	1.286	1.286
548	3.34	2.278	.60125	.652	9.55925	4.18325	6.87125	.43761	.43761
549	.02	1.19475	.1115	1.94175	1.34625	5.18975	3.268	3.85497	3.85497
550	.17725	.385	.24	.328	.9795	1.281	1.13025	1.30781	1.30781
551	19.17075	103.9883	121.3578	30.62575	263.6875	286.5975	275.1425	1.08688	1.08688
552	9.28975	22.85175	22.9055	14.02275	64.33675	73.80275	69.06975	1.14713	1.14713
553	.00325	.0055	.0235	.03125	.0355	.0915	.0635	2.57747	2.57747
554	.7845	7.90475	6.11275	9.717	15.5865	33.4515	24.519	2.14618	2.14618
555	11.23625	47.78025	36.682	35.23675	106.9348	154.9358	130.9352	1.44888	1.44888
556	87.50551	317.1488	285.0743	225.3768	777.234	1052	915.1053	1.35477	1.35477

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN	RATIO OF CLOR TO CLOT*	IF C80=0. THEN L556C80 ELSE C80
(L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556)	(L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556)	(L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556)	(L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556)	(L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556)	(L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556)	(L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556)	FIVE YR C78/C77	
LINE /5.0 ELSE 0.0 (73)	/5.0 ELSE 0.0 (74)	/5.0 ELSE 0.0 (75)	/5.0 ELSE 0.0 (76)	/5.0 ELSE 0.0 (77)	/5.0 ELSE 0.0 (78)	/5.0 ELSE 0.0 (79)	(80)	(81)
541	0	0	0	0	0	0	0	1.37945
542	.0842	.868	.751	.9656	1.7874	3.5502	2.6688	1.98624
543	.8658	12.4112	9.8214	20.0758	23.9642	62.3842	43.1742	2.60322
544	9.67	4.4346	23.0912	2.126	46.8658	31.7778	39.3218	.67806
545	1.3958	4.3904	7.178	5.055	14.36	21.6784	18.0192	1.50964
546	26.5892	101.9494	52.7246	104.152	207.8524	362.978	285.4152	1.74633
547	.5826	3.5242	.8436	1.4336	5.533	7.235	6.384	1.30761
548	2.6846	1.886	.618	.7994	7.8732	4.1028	5.988	.52111
549	.016	1.1042	.094	1.9238	1.2302	5.0458	3.138	4.10161
550	.1698	.3292	.2262	.4014	.895	1.3582	1.1266	1.51754
551	21.1284	101.4888	119.5074	30.6962	263.253	282.3886	272.8208	1.07269
552	10.3382	22.0068	21.8232	15.7282	64.5064	75.2864	69.8964	1.16712
553	.0026	.0044	.0188	.025	.0284	.0732	.0508	2.57746
554	.7786	8.2634	6.5736	10.9964	16.3942	36.8298	26.612	2.24651
555	9.6898	44.048	33.7006	32.2272	97.12821	142.203	119.6656	1.46408
556	83.9908	306.7112	276.9926	226.606	751.6854	1036	894.3006	1.37945

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

SOURCE - STATEMENT 7-63 OR REVISED *

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

WORKTABLE A1 PART 8

OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.48
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	5.0817
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	478
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.29
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	7.1
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	4.9
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.75
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.25
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.16
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.84
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	2402
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	9214
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	803383
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	.08664	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	.08372	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	.07642	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	.07713	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	.07722
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	208.1205	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	201.1028	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	183.585	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	185.2868	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	185.4839
911	RTD REEFER TRAILER DAYS	SUM L906-910	208.1205	201.1028	183.585	185.2868	185.4839
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	798.3088	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	771.3904	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	704.1956	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	710.7235	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	711.4794
917	NRTD OTHER TRAILER DAYS	SUM L912-916	798.3088	771.3904	704.1956	710.7235	711.4794
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	0	0	0	0	0

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS										TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	GENERAL (7)	PRICE INDEX (8)	(9)	(10)	(11)
101	001	ADMIN TRACK	5	4037	1	827	1	3835	1	955	1	9654	9654
102	002	ADMIN B&B	5	1108	1	616	1	1366	1	396	1	3486	3486
103	003	ADMIN SIGNAL	5	768	1	248	1	1016	1	73	1	2105	2105
104	004	ADMIN COMMUNICATIONS	5	733	1	170	1	666	1	73	1	1642	1642
105	005	ADMIN OTHER	5	2234	1	167	1	1893	1	492	1	4786	4786
106	006	ROADWAY-RUNNING	5	3837	1	681	1	4275	1	522	1	9315	9315
107	007	ROADWAY-SWITCHING	5	913	1	133	1	383	1	115	1	1544	1544
108	008	TUNNELS-R	5	12	1	6	1	5	1	3	1	26	26
109	009	TUNNELS-SW	5	1	1	1	1	0	0	0	0	2	2
110	010	BRIDGES-R	5	1815	1	953	1	876	1	515	1	4159	4159
111	011	BRIDGES-SW	5	102	1	47	1	28	1	47	1	224	224
112	012	TIES-R	5	566	1	282	1	180	1	135	1	1163	1163
113	013	TIES-SW	5	366	1	127	1	59	1	41	1	593	593
114	014	RAILS & OTM-R	5	8621	1	3880	1	8899	1	1187	1	22587	22587
115	015	RAILS & OTM-SW	5	2267	1	910	1	702	1	281	1	4160	4160
116	018	BALLAST-R	5	754	1	150	1	192	1	10	1	1106	1106
117	019	BALLAST-SW	5	153	1	32	1	33	1	77	1	295	295
118	022	ROAD PROPERTY DAMAGED-R	1	656	1	344	1	435	1	130	1	1565	1565
119	023	ROAD PROPERTY DAMAGED-SW	1	374	1	220	1	107	1	69	1	770	770
120	024	ROAD PROPERTY-DAMAGED-O	1	0	0	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	5	2718	1	1751	1	720	1	462	1	5651	5651
122	026	SIGNALS-SW	5	113	1	150	1	539	1	25	1	827	827
123	027	COMMUNICATION SYSTEMS	5	2558	1	1093	1	2109	1	250	1	6010	6010
124	028	ELECTRIC POWER SYSTEMS	5	105	1	168	1	51	1	38	1	362	362
125	029	GRADE XINGS-R	5	2009	1	272	1	280	1	235	1	2796	2796
126	030	GRADE XINGS-SW	5	191	1	73	1	26	1	23	1	313	313
127	031	STATION & OFFICES	5	517	1	6	1	1460	1	949	1	2932	2932
128	032	SHOP BUILDING-LOCO	5	184	1	5	1	833	1	326	1	1348	1348
129	033	SHOP BUILDING-F.C.	5	20	1	-1	1	152	1	53	1	224	224
130	034	SHOP BUILDING-O.E.	5	77	1	4	1	269	1	90	1	440	440

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL	TOTAL
			IF C1<=									FREIGHT	ACCOUNT
			RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	C2+C4	(11)
			ELSE									+C6+C8	
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
131	101	LOCOMOTIVE SERVICING	5	20	1	2	1	423	1	77	1	522	522
132	102	MISCELLANEOUS BUILDINGS	5	196	1	4	1	830	1	260	1	1290	1290
133	103	COAL TERMINALS	5	0	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	5	42	1	2	1	861	1	33	1	938	938
137	107	MOTOR VEHICLE TERMINALS	5	1	1	0	0	3	1	1	1	5	5
138	108	OTHER SPECIAL SERVICES	5	18	1	1	1	56	1	28	1	103	103
139	109	ROADWAY MACHINES	5	1143	1	1546	1	587	1	425	1	3701	3701
140	110	SMALL TOOLS & SUPPLIES	5	227	1	337	1	69	1	53	1	686	686
141	111	SNOW REMOVAL	1	3421	1	870	1	3704	1	621	1	8616	8616
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	9018	1	9018	9018
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	1961	1	1961	1961
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	7692	1	7692	7692
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	1923	1	1923	1923
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	381	1	381	381
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	769	1	769	769
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	2622	1	XX	XX	2622	2622
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	16225	1	XX	XX	16225	16225
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	152	1	XX	XX	152	152
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	3559	1	XX	XX	3559	3559
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	67	1	XX	XX	67	67
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	GENERAL	PRICE	TOTAL	TOTAL
			IF C1<=									FREIGHT	ACCOUNT
			THEN C1 ELSE RUNYRS									C2+C4 +C6+C8	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	65735	1	65735	65735
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	8277	1	8277	8277
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	12376	1	12376	12376
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	19469	1	XX	XX	19469	19469
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	356	1	XX	XX	356	356
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	7529	1	XX	XX	7529	7529
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	216	1	XX	XX	216	216
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
175	145	W&S DISMANTLING-R	1		0	0	0	0	0	0	0	0	0
176	146	W&S DISMANTLING-SW	1		0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	1		0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1		0	0	0	0	0	0	0	0	0
179	149	W&S OTHER-SW	1		0	0	0	0	0	0	0	0	0
180	150	W&S OTHER-OTHER	1		0	0	0	0	0	-4173	1	-4173	-4173
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX	42877	XX	16077	XX	65375	XX	113029	XX	237358	237358
182		S&T W&S EXCL DEPR. - ASF	5		0	0	0	XX	XX	0	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX		0	XX	0	XX	0	XX	0	0	0

C U R R E N T Y E A R M I N U S O N E										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL INDEX (18)	PRICE INDEX (19)
101	001	ADMIN TRACK	4668	1.0561	640	1.069	3977	1.1829	523	1.0579
102	002	ADMIN B&B	1545	1.0561	233	1.069	1234	1.1829	196	1.0579
103	003	ADMIN SIGNAL	1059	1.0561	224	1.069	832	1.1829	125	1.0579
104	004	ADMIN COMMUNICATIONS	790	1.0561	87	1.069	527	1.1829	96	1.0579
105	005	ADMIN OTHER	2167	1.0561	321	1.069	912	1.1829	358	1.0579
106	006	ROADWAY-RUNNING	4345	1.0561	586	1.069	4546	1.1829	569	1.0579
107	007	ROADWAY-SWITCHING	929	1.0561	113	1.069	384	1.1829	120	1.0579
108	008	TUNNELS-R	4	1.0561	6	1.069	3	1.1829	0	0
109	009	TUNNELS-SW	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	1495	1.0561	813	1.069	1039	1.1829	348	1.0579
111	011	BRIDGES-SW	69	1.0561	47	1.069	12	1.1829	19	1.0579
112	012	TIES-R	421	1.0561	294	1.069	84	1.1829	58	1.0579
113	013	TIES-SW	374	1.0561	184	1.069	51	1.1829	35	1.0579
114	014	RAILS & OTM-R	7957	1.0561	4097	1.069	6950	1.1829	1002	1.0579
115	015	RAILS & OTM-SW	2111	1.0561	750	1.069	263	1.1829	206	1.0579
116	018	BALLAST-R	404	1.0561	178	1.069	106	1.1829	73	1.0579
117	019	BALLAST-SW	175	1.0561	45	1.069	20	1.1829	16	1.0579
118	022	ROAD PROPERTY DAMAGED-R	445	1.0561	478	1.069	-326	1.1829	-206	1.0579
119	023	ROAD PROPERTY DAMAGED-SW	120	1.0561	61	1.069	-29	1.1829	-18	1.0579
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	2373	1.0561	1366	1.069	470	1.1829	296	1.0579
122	026	SIGNALS-SW	70	1.0561	53	1.069	627	1.1829	7	1.0579
123	027	COMMUNICATION SYSTEMS	2282	1.0561	766	1.069	2222	1.1829	201	1.0579
124	028	ELECTRIC POWER SYSTEMS	67	1.0561	11	1.069	15	1.1829	28	1.0579
125	029	GRADE XINGS-R	2124	1.0561	552	1.069	434	1.1829	319	1.0579
126	030	GRADE XINGS-SW	195	1.0561	61	1.069	16	1.1829	19	1.0579
127	031	STATION & OFFICES	757	1.0561	134	1.069	845	1.1829	933	1.0579
128	032	SHOP BUILDING-LOCO	53	1.0561	36	1.069	802	1.1829	153	1.0579
129	033	SHOP BUILDING-F.C.	92	1.0561	30	1.069	88	1.1829	116	1.0579
130	034	SHOP BUILDING-O.E.	94	1.0561	47	1.069	171	1.1829	21	1.0579

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE	CODE	IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
131	101	LOCOMOTIVE SERVICING	28	1.0561	8	1.069	477	1.1829	16	1.0579
132	102	MISCELLANEOUS BUILDINGS	125	1.0561	137	1.069	588	1.1829	80	1.0579
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	23	1.0561	14	1.069	671	1.1829	7	1.0579
137	107	MOTOR VEHICLE TERMINALS	3	1.0561	0	0	14	1.1829	8	1.0579
138	108	OTHER SPECIAL SERVICES	0	0	0	0	58	1.1829	7	1.0579
139	109	ROADWAY MACHINES	1056	1.0561	1386	1.069	756	1.1829	346	1.0579
140	110	SMALL TOOLS & SUPPLIES	139	1.0561	88	1.069	27	1.1829	26	1.0579
141	111	SNOW REMOVAL	3209	1.0561	519	1.069	3171	1.1829	421	1.0579
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	7805	1.0579
143	113	W&S FRINGES-SW	0	0	0	0	0	0	1600	1.0579
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	7507	1.0579
145	115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	571	1.0579
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	99	1.0579
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	300	1.0579
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	0	0	XX	XX
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	2701	1.1829	XX	XX
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	14491	1.1829	XX	XX
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	142	1.1829	XX	XX
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	2805	1.1829	XX	XX
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	45	1.1829	XX	XX
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	64704	1.0579
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	9346	1.0579
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	13087	1.0579
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	18468	1.1829	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	286	1.1829	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	6957	1.1829	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	459	1.1829	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	80	1.1829	0	0
178 148	W&S OTHER-R	0	0	0	0	0	0	0	0
179 149	W&S OTHER-SW	0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	0	0	0	0	0	0	2447	1.0579
181 151	TOTAL W&S:(SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	41768	XX	14365	XX	57939	XX	113990	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

			C U R R E N T Y E A R M I N U S T W O							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
101	001	ADMIN TRACK	2413	1.0631	215	1.021	1892	1.3128	177	1.0579
102	002	ADMIN B&B	1055	1.0631	122	1.021	685	1.3128	106	1.0579
103	003	ADMIN SIGNAL	589	1.0631	62	1.021	348	1.3128	25	1.0579
104	004	ADMIN COMMUNICATIONS	422	1.0631	38	1.021	279	1.3128	18	1.0579
105	005	ADMIN OTHER	1002	1.0631	71	1.021	265	1.3128	71	1.0579
106	006	ROADWAY-RUNNING	2638	1.0631	372	1.021	905	1.3128	294	1.0579
107	007	ROADWAY-SWITCHING	418	1.0631	44	1.021	131	1.3128	41	1.0579
108	008	TUNNELS-R	0	0	9	1.021	0	0	0	0
109	009	TUNNELS-SW	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	1157	1.0631	248	1.021	441	1.3128	443	1.0579
111	011	BRIDGES-SW	38	1.0631	8	1.021	21	1.3128	7	1.0579
112	012	TIES-R	200	1.0631	185	1.021	19	1.3128	40	1.0579
113	013	TIES-SW	167	1.0631	63	1.021	16	1.3128	16	1.0579
114	014	RAILS & OTM-R	3214	1.0631	1141	1.021	905	1.3128	437	1.0579
115	015	RAILS & OTM-SW	1122	1.0631	346	1.021	480	1.3128	113	1.0579
116	018	BALLAST-R	148	1.0631	37	1.021	13	1.3128	13	1.0579
117	019	BALLAST-SW	106	1.0631	17	1.021	7	1.3128	6	1.0579
118	022	ROAD PROPERTY DAMAGED-R	59	1.0631	82	1.021	35	1.3128	4	1.0579
119	023	ROAD PROPERTY DAMAGED-SW	9	1.0631	9	1.021	3	1.3128	5	1.0579
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	1285	1.0631	1049	1.021	152	1.3128	130	1.0579
122	026	SIGNALS-SW	170	1.0631	30	1.021	494	1.3128	10	1.0579
123	027	COMMUNICATION SYSTEMS	1227	1.0631	489	1.021	1035	1.3128	116	1.0579
124	028	ELECTRIC POWER SYSTEMS	7	1.0631	1	1.021	0	0	0	0
125	029	GRADE KINGS-R	1206	1.0631	84	1.021	78	1.3128	123	1.0579
126	030	GRADE KINGS-SW	115	1.0631	79	1.021	8	1.3128	10	1.0579
127	031	STATION & OFFICES	335	1.0631	27	1.021	1079	1.3128	605	1.0579
128	032	SHOP BUILDING-LOCO	53	1.0631	3	1.021	489	1.3128	52	1.0579
129	033	SHOP BUILDING-F.C.	6	1.0631	0	0	27	1.3128	3	1.0579
130	034	SHOP BUILDING-O.E.	163	1.0631	0	0	188	1.3128	15	1.0579

		C U R R E N T Y E A R M I N U S T W O							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
131	101	LOCOMOTIVE SERVICING	45	1.0631	7	1.021	70	1.3128	11 1.0579
132	102	MISCELLANEOUS BUILDING	10	1.0631	0	0	282	1.3128	43 1.0579
133	103	COAL TERMINALS	0	0	0	0	0	0	0 0
134	104	ORE TERMINALS	0	0	0	0	0	0	0 0
135	105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0 0
136	106	TOFC/COFC TERMINALS	32	1.0631	0	0	324	1.3128	10 1.0579
137	107	MOTOR VEHICLE TERMINALS	1	1.0631	3	1.021	0	0	0 0
138	108	OTHER SPECIAL SERVICES	0	0	2	1.021	56	1.3128	7 1.0579
139	109	ROADWAY MACHINES	711	1.0631	635	1.021	239	1.3128	80 1.0579
140	110	SMALL TOOLS & SUPPLIES	85	1.0631	86	1.021	35	1.3128	8 1.0579
141	111	SNOW REMOVAL	1267	1.0631	187	1.021	2479	1.3128	175 1.0579
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	1970 1.0579
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	427 1.0579
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	1878 1.0579
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	875 1.0579
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	188 1.0579
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	829 1.0579
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	0	0	XX XX
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX XX
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	2191	1.3128	XX XX
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX XX
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX XX
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX XX
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	10163	1.3128	XX XX
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1386	1.3128	XX XX
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX XX
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	1097	1.3128	XX XX
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	58	1.3128	XX XX
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX XX
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX XX
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX XX
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX XX
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX XX
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX XX
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	25822	1.0579
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	3923	1.0579
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	7293	1.0579
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	8427	1.3128	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	936	1.3128	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	2620	1.3128	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	26	1.3128	0	0
178 148	W&S OTHER-R	0	0	0	0	0	0	0	0
179 149	W&S OTHER-SW	0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	0	0	0	0	0	0	372	1.0579
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	21475	XX	5751	XX	32834	XX	46791	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	2059	1.129	240	1.1089	1692	1.0186	185	1.1267
102 002	ADMIN B&B	848	1.129	158	1.1089	465	1.0186	172	1.1267
103 003	ADMIN SIGNAL	569	1.129	62	1.1089	226	1.0186	44	1.1267
104 004	ADMIN COMMUNICATIONS	439	1.129	38	1.1089	158	1.0186	32	1.1267
105 005	ADMIN OTHER	1141	1.129	137	1.1089	280	1.0186	80	1.1267
106 006	ROADWAY-RUNNING	2243	1.129	592	1.1089	955	1.0186	502	1.1267
107 007	ROADWAY-SWITCHING	421	1.129	114	1.1089	214	1.0186	54	1.1267
108 008	TUNNELS-R	0	0	0	0	0	0	0	0
109 009	TUNNELS-SW	0	0	0	0	0	0	0	0
110 010	BRIDGES-R	1148	1.129	359	1.1089	467	1.0186	408	1.1267
111 011	BRIDGES-SW	38	1.129	10	1.1089	6	1.0186	13	1.1267
112 012	TIES-R	142	1.129	120	1.1089	8	1.0186	1	1.1267
113 013	TIES-SW	137	1.129	99	1.1089	15	1.0186	17	1.1267
114 014	RAILS & OTM-R	3465	1.129	1521	1.1089	676	1.0186	467	1.1267
115 015	RAILS & OTM-SW	1049	1.129	338	1.1089	97	1.0186	139	1.1267
116 018	BALLAST-R	184	1.129	70	1.1089	19	1.0186	26	1.1267
117 019	BALLAST-SW	113	1.129	24	1.1089	8	1.0186	13	1.1267
118 022	ROAD PROPERTY DAMAGED-R	91	1.129	203	1.1089	37	1.0186	25	1.1267
119 023	ROAD PROPERTY DAMAGED-SW	3	1.129	3	1.1089	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121 025	SIGNALS-R	1827	1.129	750	1.1089	289	1.0186	129	1.1267
122 026	SIGNALS-SW	190	1.129	83	1.1089	405	1.0186	9	1.1267
123 027	COMMUNICATION SYSTEMS	908	1.129	459	1.1089	1198	1.0186	70	1.1267
124 028	ELECTRIC POWER SYSTEMS	10	1.129	1	1.1089	1	1.0186	0	0
125 029	GRADE XINGS-R	869	1.129	148	1.1089	64	1.0186	73	1.1267
126 030	GRADE XINGS-SW	69	1.129	3	1.1089	7	1.0186	69	1.1267
127 031	STATION & OFFICES	415	1.129	26	1.1089	1407	1.0186	288	1.1267
128 032	SHOP BUILDING-LOCO	49	1.129	0	0	553	1.0186	3	1.1267
129 033	SHOP BUILDING-F.C.	4	1.129	0	0	29	1.0186	0	0
130 034	SHOP BUILDING-O.E.	160	1.129	4	1.1089	241	1.0186	22	1.1267

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131	101 LOCOMOTIVE SERVICING	29	1.129	0	0	91	1.0186	1	1.1267
132	102 MISCELLANEOUS BUILDING	0	0	10	1.1089	307	1.0186	3	1.1267
133	103 COAL TERMINALS	0	0	0	0	0	0	0	0
134	104 ORE TERMINALS	0	0	0	0	0	0	0	0
135	105 OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136	106 TOFC/COFC TERMINALS	40	1.129	27	1.1089	843	1.0186	0	0
137	107 MOTOR VEHICLE TERMINALS	38	1.129	30	1.1089	17	1.0186	2	1.1267
138	108 OTHER SPECIAL SERVICES	0	0	2	1.1089	63	1.0186	0	0
139	109 ROADWAY MACHINES	690	1.129	701	1.1089	259	1.0186	107	1.1267
140	110 SMALL TOOLS & SUPPLIES	60	1.129	69	1.1089	23	1.0186	7	1.1267
141	111 SNOW REMOVAL	1115	1.129	198	1.1089	1957	1.0186	139	1.1267
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	4023	1.1267
143	113 W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	817	1.1267
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	3465	1.1267
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	2050	1.1267
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	417	1.1267
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	939	1.1267
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	0	0	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	1806	1.0186	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	11991	1.0186	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1635	1.0186	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	1574	1.0186	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	83	1.0186	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	24040	1.1267
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	4083	1.1267
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	7182	1.1267
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	9327	1.0186	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	1036	1.0186	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	3740	1.0186	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	0	0	0	0	0	0	0	0
179 149	W&S OTHER-SW	0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	0	0	0	0	0	0	1608	1.1267
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	20563	XX	6599	XX	33475	XX	51724	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	2671	1.2419	233	1.2069	680	1.2969	279	1.2378	7065
102	002	ADMIN B&B	810	1.2419	201	1.2069	724	1.2969	125	1.2378	2686
103	003	ADMIN SIGNAL	514	1.2419	64	1.2069	99	1.2969	54	1.2378	1530
104	004	ADMIN COMMUNICATIONS	324	1.2419	29	1.2069	101	1.2969	32	1.2378	1101
105	005	ADMIN OTHER	660	1.2419	195	1.2069	169	1.2969	108	1.2378	2731
106	006	ROADWAY-RUNNING	3040	1.2419	785	1.2069	1542	1.2969	548	1.2378	7464
107	007	ROADWAY-SWITCHING	756	1.2419	166	1.2069	185	1.2969	90	1.2378	1260
108	008	TUNNELS-R	0	0	0	0	0	0	0	0	9.87514
109	009	TUNNELS-SW	0	0	0	0	0	0	0	0	.4
110	010	BRIDGES-R	951	1.2419	466	1.2069	518	1.2969	331	1.2378	3237
111	011	BRIDGES-SW	13	1.2419	5	1.2069	2	1.2969	4	1.2378	113.8847
112	012	TIES-R	233	1.2419	100	1.2069	34	1.2969	30	1.2378	669.0637
113	013	TIES-SW	187	1.2419	117	1.2069	31	1.2969	24	1.2378	460.811
114	014	RAILS & OTM-R	2921	1.2419	1386	1.2069	1428	1.2969	314	1.2378	13047
115	015	RAILS & OTM-SW	877	1.2419	276	1.2069	289	1.2969	112	1.2378	2753
116	018	BALLAST-R	192	1.2419	34	1.2069	41	1.2969	28	1.2378	570.5623
117	019	BALLAST-SW	70	1.2419	18	1.2069	36	1.2969	9	1.2378	211.5124
118	022	ROAD PROPERTY DAMAGED-R	115	1.2419	94	1.2069	223	1.2969	22	1.2378	1565
119	023	ROAD PROPERTY DAMAGED-SW	82	1.2419	33	1.2069	11	1.2969	13	1.2378	770
120	024	ROAD PROPERTY DAMAGED-O	0	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	2024	1.2419	928	1.2069	217	1.2969	168	1.2378	4143
122	026	SIGNALS-SW	114	1.2419	56	1.2069	466	1.2969	6	1.2378	825.4639
123	027	COMMUNICATION SYSTEMS	869	1.2419	269	1.2069	1292	1.2969	65	1.2378	4271
124	028	ELECTRIC POWER SYSTEMS	16	1.2419	1	1.2069	1	1.2969	1	1.2378	107.4751
125	029	GRADE XINGS-R	221	1.2419	57	1.2069	396	1.2969	37	1.2378	2055
126	030	GRADE XINGS-SW	52	1.2419	51	1.2069	7	1.2969	6	1.2378	231.1809
127	031	STATION & OFFICES	396	1.2419	1	1.2069	1544	1.2969	84	1.2378	2631
128	032	SHOP BUILDING-LOCO	36	1.2419	8	1.2069	493	1.2969	3	1.2378	925.7699
129	033	SHOP BUILDING-F.C.	3	1.2419	0	0	44	1.2969	0	0	143.9784
130	034	SHOP BUILDING-O.E.	45	1.2419	14	1.2069	264	1.2969	40	1.2378	433.9995

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED												
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)	
131	101	LOCOMOTIVE SERVICING	47	1.2419		0	0	80	1.2969	0	0	317.7017
132	102	MISCELLANEOUS BUILDINGS	3	1.2419		2	1.2069	444	1.2969	4	1.2378	737.8169
133	103	COAL TERMINALS	0	0		0	0	0	0	0	0	0
134	104	ORE TERMINALS	0	0		0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0		0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	46	1.2419		-2	1.2069	1695	1.2969	2	1.2378	1087
137	107	MOTOR VEHICLE TERMINALS	12	1.2419		0	0	121	1.2969	0	0	60.97697
138	108	OTHER SPECIAL SERVICES	0	0		1	1.2069	63	1.2969	1	1.2378	82.50383
139	109	ROADWAY MACHINES	629	1.2419		686	1.2069	237	1.2969	79	1.2378	2663
140	110	SMALL TOOLS & SUPPLIES	74	1.2419		57	1.2069	14	1.2969	11	1.2378	317.385
141	111	SNOW REMOVAL	1084	1.2419		169	1.2069	334	1.2969	201	1.2378	8616
142	112	W&S FRINGES-R	XX	XX	XX	XX		XX	XX	4101	1.2378	5793
143	113	W&S FRINGES-SW	XX	XX	XX	XX		XX	XX	909	1.2378	1230
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX		XX	XX	3476	1.2378	5165
145	115	W&S CASUALTIES-R	XX	XX	XX	XX		XX	XX	1276	1.2378	1923
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX		XX	XX	272	1.2378	381
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX		XX	XX	597	1.2378	769
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	0	0	XX	XX		0
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX		0
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	2423	1.2969	XX	XX		2622
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX		0
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX		0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX		0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	11284	1.2969	XX	XX		16225
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1539	1.2969	XX	XX		152
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX		0
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	1218	1.2969	XX	XX		3559
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	64	1.2969	XX	XX		67
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX		0
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX		0
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX		0
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX		0
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX		0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX		0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX		0

C U R R E N T Y E A R M I N U S F O U R											
										ANNUALIZED	
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
166	136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	20964	1.2378	65735
167	137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	4631	1.2378	8277
168	138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	7309	1.2378	12376
169	139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	8790	1.2969	XX	XX	19469
170	140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	976	1.2969	XX	XX	356
171	141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
172	142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	2726	1.2969	XX	XX	7529
173	143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	216
174	144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
175	145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0	0
176	146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	0	0	0	0	0	0	0	0	0
179	149	W&S OTHER-SW	0	0	0	0	0	0	0	0	0
180	150	W&S OTHER-OTHER	0	0	0	0	0	0	291	1.2378	-4173
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+									
		(SUM L163-165)+(SUM L172-174))	20087	XX	6500	XX	34829	XX	46657	XX	201834
182		S&T W&S EXCL DERP. - ASF	0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+	XX	XX							
		L183	0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS											
		MATERIALS & PRICE PURCH. PRICE PRICE TOTAL TOTAL THEN C1 SALARIES PRICE & PRICE PRICE FREIGHT ACCOUNT ELSE C2+C4 RUNYRS & WAGES INDEX SUPPLIES INDEX SERV. INDEX GENERAL INDEX +C6+C8 (1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11)											
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
201	201	LOCO ADMINISTRATION	3	1613	1	122	1	2674	1	15	1	4424	4424
202	202	LOCO REPAIR	3	12028	1	5127	1	54263	1	121	1	71539	71539
203	203	LOCO MACHINERY REPAIR	3	34	1	116	1	312	1	5	1	467	467
204	204	LOCO EQUIPMENT DAMAGED	1	188	1	70	1	356	1	13	1	627	627
205	205	LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	6182	1	6182	6182
206	206	LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	1408	1	1408	1408
207	207	LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	20835	1	XX	XX	20835	20835
208	208	LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	383	1	XX	XX	383	383
209	209	LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
210	210	LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211	LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	43652	1	XX	XX	43652	43652
212	212	LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	54018	1	XX	XX	54018	54018
213	213	LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	9152	1	9152	9152
214	214	LOCO JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
215	215	LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
216	216	LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	10619	1	XX	XX	10619	10619
217	217	LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	1	0	0	0	0	0	0	0	0	0	0
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)	XX	13863	XX	5435	XX	57072	XX	16896	XX	93266	93266
220	220	FC ADMINISTRATION	3	1371	1	265	1	2655	1	77	1	4368	4368
221	221	FC REPAIR	3	7948	1	18050	1	19671	1	82	1	45751	45751
222	222	FC MACHINERY REPAIR	3	31	1	136	1	547	1	12	1	726	726
223	223	FC EQUIPMENT DAMAGED	1	122	1	30	1	5805	1	-31	1	5926	5926
224	224	FC FRINGES	3	XX	XX	XX	XX	XX	XX	4201	1	4201	4201
225	225	FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	1142	1	1142	1142

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1	SALARIES & WAGES	PRICE INDEX	MATERIALS & SUPPLIES	PRICE INDEX	PURCH. SERV.	PRICE INDEX	GENERAL	PRICE INDEX	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT (11)
			ELSE RUNYRS (1)										
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	53755	1	XX	XX	53755	53755
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	63910	1	XX	XX	63910	63910
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	73010	1	XX	XX	73010	73010
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	7666	1	7666	7666
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	22022	1	XX	XX	22022	22022
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1		0	0	0	0	0	0	0	0	0
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	XX	9472	XX	18481	XX	51311	XX	13149	XX	92413	92413
239	301	OE ADMINISTRATION	3	15	1	0	0	0	0	0	0	15	15
240	302	TRUCKS, TRAILERS, CONTAINERS	3	0	0	0	0	1623	1	0	0	1623	1623
241	303	FLOATING EQUIPMENT	3	0	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3	0	0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	3	0	0	0	0	1224	1	0	0	1224	1224
244	306	OE MACHINERY REPAIR	3	0	0	0	0	0	0	0	0	0	0
245	307	WORK & NR EQUIP.	3	93	1	308	1	1343	1	0	0	1744	1744
246	308	OE EQUIPMENT DAMAGED	1	0	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	49	1	49	49
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	58	1	58	58
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	3503	1	XX	XX	3503	3503
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	11	1	XX	XX	11	11
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	625	1	XX	XX	625	625
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	481	1	XX	XX	481	481
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	3524	1	3524	3524
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	204	1	XX	XX	204	204
259	321	OE DISMANTLING	1		0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1		0	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	XX	108	XX	308	XX	7622	XX	3631	XX	11669	11669
262	324	TOTAL EQUIP: L219+L238+L261	XX	23443	XX	24224	XX	116005	XX	33676	XX	197348	197348

[illegible]

C U R R E N T Y E A R M I N U S O N E											
LINE CODE			IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)	PRICE INDEX (19)
226	226	FC LEASE RENTALS-DR		XX	XX	XX	XX	50120	1.1829	XX	XX
227	227	FC LEASE RENTALS-(CR)		XX	XX	XX	XX	0	0	XX	XX
228	228	FC JT FAC RENT-DR		XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)		XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR		XX	XX	XX	XX	58631	1.1829	XX	XX
231	231	FC OTHER RENTS-(CR)		XX	XX	XX	XX	68251	1.1829	XX	XX
232	232	FC DEPRECIATION		XX	XX	XX	XX	XX	XX	7504	1.0579
233	233	FC JT FACILITY-DR		XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)		XX	XX	XX	XX	19002	1.1829	XX	XX
236	236	FC DISMANTLING		0	0		0	0	0	0	0
237	237	FC OTHER		0	0		0	0	0	0	0
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)		9550	XX	14775	XX	45633	XX	13930	XX
239	301	OE ADMINISTRATION		15	1.0561		0	0	0	0	0
240	302	TRUCKS, TRAILERS, CONTAINERS		0	0		0	0	1403	1.1829	0
241	303	FLOATING EQUIPMENT		0	0		0	0	0	0	0
242	304	PASSENGER EQUIPMENT		0	0		0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.		0	0		0	0	1323	1.1829	0
244	306	OE MACHINERY REPAIR		0	0		0	0	4	1.1829	0
245	307	WORK & NR EQUIP.		221	1.0561	263	1.069	942	1.1829	1	1.0579
246	308	OE EQUIPMENT DAMAGED		0	0		0	0	0	0	0
247	309	OE FRINGES		XX	XX	XX	XX	XX	XX	93	1.0579
248	310	OE CASUALTIES		XX	XX	XX	XX	XX	XX	63	1.0579
249	311	OE LEASE RENTALS-DR		XX	XX	XX	XX	3520	1.1829	XX	XX
250	312	OE LEASE RENTALS-(CR)		XX	XX	XX	XX	0	0	XX	XX
251	313	OE JT FAC RENTS-DR		XX	XX	XX	XX	0	0	XX	XX
252	314	OE JT FAC RENTS-(CR)		XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR		XX	XX	XX	XX	715	1.1829	XX	XX
254	316	OE OTHER RENTS-(CR)		XX	XX	XX	XX	333	1.1829	XX	XX
255	317	OE DEPRECIATION		XX	XX	XX	XX	XX	XX	3136	1.0579
256	318	OE JT FACILITY-DR		XX	XX	XX	XX	0	0	XX	XX
257	319	OE JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)		XX	XX	XX	XX	273	1.1829	XX	XX
259	321	OE DISMANTLING		0	0		0	0	0	0	0
260	322	OE OTHER		0	0		0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)		236	XX	263	XX	7301	XX	3293	XX
262	324	TOTAL EQUIP: L219+L238+L261		23394	XX	20462	XX	100816	XX	34305	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	851	1.0631	7	1.021	26	1.3128	30 1.0579
202	202	LOCO REPAIR	8689	1.0631	190	1.021	42447	1.3128	59 1.0579
203	203	LOCO MACHINERY REPAIR	25	1.0631	33	1.021	186	1.3128	3 1.0579
204	204	LOCO EQUIPMENT DAMAGED	0	0	40	1.021	139	1.3128	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	4741 1.0579
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	1122 1.0579
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	25495	1.3128	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	743	1.3128	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	13140	1.3128	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	5817 1.0579
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	84	1.3128	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	2770	1.3128	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	0	0	0	0	0 0
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	9565	XX	270	XX	51724	XX	11772 XX
220	220	FC ADMINISTRATION	646	1.0631	7	1.021	15	1.3128	53 1.0579
221	221	FC REPAIR	4724	1.0631	11012	1.021	19319	1.3128	97 1.0579
222	222	FC MACHINERY REPAIR	30	1.0631	73	1.021	320	1.3128	8 1.0579
223	223	FC EQUIPMENT DAMAGED	0	0	3	1.021	1167	1.3128	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	2704 1.0579
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	192 1.0579

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	33359	1.3128	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	37833	1.3128	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	49593	1.3128	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	6216 1.0579
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	14758	1.3128	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	0	0	0	0	0	0	0 0
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	5400	XX	11095	XX	27662	XX	9270 XX
239	301	OE ADMINISTRATION	11	1.0631	0	0	0	0	0 0
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	2056	1.3128	0 0
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0 0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0 0
243	305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0 0
244	306	OE MACHINERY REPAIR	0	0	0	0	6	1.3128	0 0
245	307	WORK & NR EQUIP.	86	1.0631	229	1.021	527	1.3128	1 1.0579
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	48 1.0579
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	56 1.0579
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	3298	1.3128	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	413	1.3128	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	372	1.3128	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	447 1.0579
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	152	1.3128	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	0	0	0	0	0	0	0 0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	97	XX	229	XX	5776	XX	552 XX
262	324	TOTAL EQUIP: L219+L238+L261	15062	XX	11594	XX	85162	XX	21594 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
201	201	LOCO ADMINISTRATION	816	1.129	28	1.1089	47	1.0186	64 1.1267
202	202	LOCO REPAIR	8905	1.129	207	1.1089	21451	1.0186	75 1.1267
203	203	LOCO MACHINERY REPAIR	23	1.129	72	1.1089	173	1.0186	16 1.1267
204	204	LOCO EQUIPMENT DAMAGED	0	0	0	0	17	1.0186	130 1.1267
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	2332 1.1267
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	1300 1.1267
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	24000	1.0186	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	748	1.0186	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	15946	1.0186	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	9563 1.1267
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	373	1.0186	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	0	0	0	0	0 0
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	9744	XX	307	XX	29367	XX	13480 XX
220	220	FC ADMINISTRATION	504	1.129	29	1.1089	27	1.0186	82 1.1267
221	221	FC REPAIR	5277	1.129	15307	1.1089	17718	1.0186	80 1.1267
222	222	FC MACHINERY REPAIR	32	1.129	135	1.1089	408	1.0186	54 1.1267
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	1430	1.0186	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	1414 1.1267
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	818 1.1267

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	36487	1.0186	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	40967	1.0186	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	60795	1.0186	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	6438 1.1267
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	18225	1.0186	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	0	0	0	0	0	0	0 0
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	5813	XX	15471	XX	18017	XX	8886 XX
239	301	OE ADMINISTRATION	10	1.129	0	0	0	0	0 0
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	2379	1.0186	0 0
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0 0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0 0
243	305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0 0
244	306	OE MACHINERY REPAIR	0	0	0	0	7	1.0186	0 0
245	307	WORK & NR EQUIP.	92	1.129	261	1.1089	474	1.0186	0 0
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	23 1.1267
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	71 1.1267
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	2489	1.0186	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	351	1.0186	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	583	1.0186	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	358 1.1267
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	177	1.0186	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	0	0	0	0	0	0	0 0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	102	XX	261	XX	4940	XX	452 XX
262	324	TOTAL EQUIP: L219+L239+L261	15659	XX	16039	XX	52324	XX	22818 XX

									ANNUALIZED			
LINE CODE		IDENTIFICATION		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION		996	1.2419	29	1.2069	109	1.2969	46	1.2378	3239
202	202	LOCO REPAIR		8057	1.2419	14513	1.2069	8512	1.2969	115	1.2378	66182
203	203	LOCO MACHINERY REPAIR		12	1.2419	0	0	142	1.2969	0	0	392.2945
204	204	LOCO EQUIPMENT DAMAGED		0	0	15	1.2069	0	0	0	0	627
205	205	LOCO FRINGES		XX	XX	XX	XX	XX	XX	3856	1.2378	5689
206	206	LOCO CASUALTIES		XX	XX	XX	XX	XX	XX	522	1.2378	1408
207	207	LOCO LEASE RENTAL-DR		XX	XX	XX	XX	28884	1.2969	XX	XX	20835
208	208	LOCO LEASE RENTAL-(CR)		XX	XX	XX	XX	218	1.2969	XX	XX	383
209	209	LOCO JT FAC RENT-DR		XX	XX	XX	XX	0	0	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)		XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR		XX	XX	XX	XX	0	0	XX	XX	43652
212	212	LOCO OTHER RENTS-(CR)		XX	XX	XX	XX	17357	1.2969	XX	XX	54018
213	213	LOCO DEPRECIATION		XX	XX	XX	XX	XX	XX	7233	1.2378	9152
214	214	LOCO JT FACILITY-DR		XX	XX	XX	XX	477	1.2969	XX	XX	0
215	215	LOCO JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)		XX	XX	XX	XX	0	0	XX	XX	6231
217	217	LOCO DISMANTLING		0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER		0	0	0	0	0	0	0	0	0
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)		9065	XX	14557	XX	20549	XX	11772	XX	90545
220	220	FC ADMINISTRATION		602	1.2419	30	1.2069	71	1.2969	76	1.2378	3103
221	221	FC REPAIR		5011	1.2419	16942	1.2069	17087	1.2969	187	1.2378	44829
222	222	FC MACHINERY REPAIR		27	1.2419	0	0	272	1.2969	0	0	603.8084
223	223	FC EQUIPMENT DAMAGED		0	0	77	1.2069	1424	1.2969	0	0	5926
224	224	FC FRINGES		XX	XX	XX	XX	XX	XX	2418	1.2378	3710
225	225	FC CASUALTIES		XX	XX	XX	XX	XX	XX	488	1.2378	1142

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	40055	1.2969	XX	XX	53755
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	41345	1.2969	XX	XX	63910
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	65634	1.2969	XX	XX	73010
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	6592	1.2378	7666
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	18349	1.2969	XX	XX	21291
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	0	0	0	0	0	0	0
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	5640	XX	17049	XX	16271	XX	9761	XX	90344
239	301	OE ADMINISTRATION	12	1.2419	0	0	0	0	0	0	14.17853
240	302	TRUCKS, TRAILERS, CONTAINERS	61	1.2419	0	0	2488	1.2969	0	0	1993
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0	0	929.6722
244	306	OE MACHINERY REPAIR	103	1.2419	115	1.2069	13	1.2969	41	1.2378	4.20292
245	307	WORK & NR EQUIP.	57	1.2419	0	0	308	1.2969	0	0	1464
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	101	1.2378	66.05651
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	0	0	58
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	2220	1.2969	XX	XX	3503
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	11
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	46	1.2969	XX	XX	625
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	142	1.2969	XX	XX	481
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	959	1.2378	3524
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	0	0	XX	XX	242.1639
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	233	XX	115	XX	4933	XX	1101	XX	11447
262	324	TOT EQUIP: L219+L238+L261	14938	XX	31721	XX	41753	XX	22634	XX	192338

OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	11790	1	854	1	8676	1	1044	1	22364	22364
302	402	ENGINE CREWS	1	44904	1	381	1	9988	1	1233	1	56506	56506
303	403	TRAIN CREWS	1	47256	1	404	1	10631	1	1311	1	59602	59602
304	404	DISPATCHING TRAINS	1	7546	1	77	1	484	1	182	1	8289	8289
305	405	OPERATING SIGNALS	1	0	0	0	0	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	1	860	1	0	0	52	1	0	0	912	912
307	407	HIGHWAY CROSSINGS	1	0	0	0	0	2714	1	2	1	2716	2716
308	408	TRAIN INSPECTION	1	5858	1	229	1	3999	1	36	1	10122	10122
309	409	TRAIN LOCO FUEL	1	54	1	216505	1	577	1	3	1	217139	217139
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	4161	1	3707	1	229	1	24	1	8121	8121
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	2534	1	2534	2534
313	413	CLEARING WRECKS	1	230	1	0	0	6286	1	0	0	6516	6516
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	54829	1	54829	54829
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	10055	1	10055	10055
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	11139	1	XX	XX	11139	11139
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	3298	1	XX	XX	3298	3298
318	418	TRAIN OTHER	1	0	0	0	0	0	0	0	0	0	0
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	XX	122659	XX	222157	XX	51477	XX	71253	XX	467546	467546
320	420	YARD ADMINISTRATION	1	5089	1	291	1	3666	1	456	1	9502	9502
321	421	SWITCH CREWS	1	34567	1	362	1	2299	1	792	1	38020	38020
322	422	CONTROLLING OPERATIONS	1	3841	1	54	1	446	1	209	1	4550	4550
323	423	YARD AND TERMINAL CLERICAL	1	1660	1	17	1	230	1	35	1	1942	1942
324	424	OPERATING SWITCHES ETC.	1	493	1	0	0	1179	1	0	0	1672	1672
325	425	YARD LOCO FUEL	1	4	1	13601	1	0	0	0	0	13605	13605
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	250	1	222	1	25	1	1	1	498	498
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	28	1	0	0	0	0	0	0	28	28
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	20860	1	20860	20860
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	2916	1	2916	2916
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	2413	1	XX	XX	2413	2413
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	79	1	XX	XX	79	79
334	434	YARD OTHER	1	0	0	0	0	0	0	0	0	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	45932	XX	14547	XX	10179	XX	25269	XX	95927	95927

C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE		PRICE		TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT (11)
LINE	CODE	IDENTIFICATION	(1)	& WAGES (2)	INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	(10)	(11)
336	501	CLEANING CAR INTERIORS	1		0	0	0	1179	1	XX	XX	1179	1179
337	502	ADJUSTING & TRANSFERRING LOADS	1		0	0	0	0	0	XX	XX	0	0
338	503	CAR LOAD DEVICES & GRAINDOORS	1		0	0	0	0	0	XX	XX	0	0
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	0	0	0	0
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
341	506	T & YC TOTAL: SUM L336-340	XX		0	XX	XX	1179	XX	0	XX	1179	1179
342	507	SPECIAL SERVICES ADMIN	1	577	1	0	0	25	1	32	1	634	634
343	508	PICKUP & DELIVERY & MARINE LH	1		0	0	0	0	0	0	0	0	0
344	509	LDG & UNLDG & LOCO MAR.	1	1084	1	330	1	12798	1	28	1	14240	14240
345	510	PROTECTIVE SERVICE	1		0	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	780	1	780	780
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	128	1	128	128
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1		0	0	0	0	0	0	0	0	0
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	XX	1661	XX	330	XX	12823	XX	968	XX	15782	15782
353	518	AS ADMINISTRATION	1	2300	1	42	1	1521	1	131	1	3994	3994
354	519	CLERICAL EMPLOYEES	1	4603	1	0	0	2788	1	59	1	7450	7450
355	520	COMMUNICATIONS	1	0	0	0	0	0	0	0	0	0	0
356	521	L&D CLAIMS PROCESSING	1	0	0	0	0	111	1	0	0	111	111
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	3202	1	3202	3202
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	106	1	106	106
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	0	0	0	0	0	0	0	0	0	0
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	XX	6903	XX	42	XX	4420	XX	3498	XX	14863	14863
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	XX	177155	XX	237076	XX	80078	XX	100988	XX	595297	595297
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
301	401	TRAIN ADMINISTRATION	13109	1.0561	542	1.069	5652	1.1829	1405	1.0579
302	402	ENGINE CREWS	38731	1.0561	228	1.069	6179	1.1829	1129	1.0579
303	403	TRAIN CREWS	38935	1.0561	232	1.069	6253	1.1829	1120	1.0579
304	404	DISPATCHING TRAINS	6476	1.0561	97	1.069	250	1.1829	1572	1.0579
305	405	OPERATING SIGNALS	0	0	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	605	1.0561	0	0	36	1.1829	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	2350	1.1829	3	1.0579
308	408	TRAIN INSPECTION	6140	1.0561	317	1.069	2247	1.1829	51	1.0579
309	409	TRAIN LOCO FUEL	88	1.0561	142757	1.3587	621	1.1829	1	1.0579
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	3699	1.0561	2933	1.069	158	1.1829	40	1.0579
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	2660	1.0579
313	413	CLEARING WRECKS	211	1.0561	0	0	2986	1.1829	0	0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	45586	1.0579
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	3986	1.0579
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	9838	1.1829	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	2602	1.1829	XX	XX
318	418	TRAIN OTHER	0	0	0	0	0	0	0	0
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	107994	XX	147106	XX	33968	XX	57553	XX
320	420	YARD ADMINISTRATION	6642	1.0561	253	1.069	2743	1.1829	571	1.0579
321	421	SWITCH CREWS	31119	1.0561	249	1.069	2111	1.1829	536	1.0579
322	422	CONTROLLING OPERATIONS	3896	1.0561	49	1.069	526	1.1829	166	1.0579
323	423	YARD AND TERMINAL CLERICAL	1575	1.0561	12	1.069	253	1.1829	44	1.0579
324	424	OPERATING SWITCHES ETC.	475	1.0561	0	0	668	1.1829	0	0
325	425	YARD LOCO FUEL	8	1.0561	11759	1.3587	0	0	0	0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	213	1.0561	175	1.069	42	1.1829	2	1.0579
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329	429	CLEARING WRECKS	26	1.0561	0	0	7	1.1829	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	18793	1.0579
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1301	1.0579
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	1832	1.1829	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	3015	1.1829	XX	XX
334	434	YARD OTHER	0	0	0	0	0	0	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	43954	XX	12497	XX	5167	XX	21413	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEANING CAR INTERIORS	0	0	0	0	608	1.1829	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	0	0	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	0	XX	0	XX	608	XX	0	XX
342 507	SPECIAL SERVICES ADMIN	879	1.0561	0	0	40	1.1829	33	1.0579
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	1072	1.0561	222	1.069	12143	1.1829	13	1.0579
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	805	1.0579
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	147	1.0579
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	1951	XX	222	XX	12183	XX	998	XX
353 518	AS ADMINISTRATION	2607	1.0561	24	1.069	864	1.1829	171	1.0579
354 519	CLERICAL EMPLOYEES	4502	1.0561	3	1.069	2093	1.1829	48	1.0579
355 520	COMMUNICATIONS	0	0	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	105	1.1829	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	2890	1.0579
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	119	1.0579
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	7109	XX	27	XX	3062	XX	3228	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	161008	XX	159852	XX	54988	XX	83192	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301	401	TRAIN ADMINISTRATION	4762	1.0631	279	1.021	3602	1.3128	722 1.0579
302	402	ENGINE CREWS	21009	1.0631	87	1.021	1980	1.3128	277 1.0579
303	403	TRAIN CREWS	21296	1.0631	89	1.021	1986	1.3128	281 1.0579
304	404	DISPATCHING TRAINS	3555	1.0631	54	1.021	59	1.3128	23 1.0579
305	405	OPERATING SIGNALS	0	0	0	0	0	0	0 0
306	406	OPERATING DRAWBRIDGES	470	1.0631	0	0	0	0	0 0
307	407	HIGHWAY CROSSINGS	0	0	0	0	1459	1.3128	3 1.0579
308	408	TRAIN INSPECTION	4368	1.0631	209	1.021	272	1.3128	21 1.0579
309	409	TRAIN LOCO FUEL	75	1.0631	62584	1.8184	588	1.3128	4 1.0579
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	1126	1.0631	924	1.021	20	1.3128	3 1.0579
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1765 1.0579
313	413	CLEARING WRECKS	155	1.0631	0	0	2106	1.3128	0 0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	28675 1.0579
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	4517 1.0579
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	6122	1.3128	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	4867	1.3128	XX XX
318	418	TRAIN OTHER	0	0	0	0	0	0	0 0
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	56816	XX	64226	XX	13327	XX	36291 XX
320	420	YARD ADMINISTRATION	3231	1.0631	143	1.021	2495	1.3128	477 1.0579
321	421	SWITCH CREWS	23240	1.0631	69	1.021	1486	1.3128	320 1.0579
322	422	CONTROLLING OPERATIONS	2964	1.0631	15	1.021	474	1.3128	49 1.0579
323	423	YARD AND TERMINAL CLERICAL	1666	1.0631	11	1.021	175	1.3128	18 1.0579
324	424	OPERATING SWITCHES ETC.	212	1.0631	0	0	792	1.3128	0 0
325	425	YARD LOCO FUEL	8	1.0631	6790	1.8184	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	637	1.0631	520	1.021	19	1.3128	2 1.0579
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	19	1.0631	0	0	0	0	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	15837 1.0579
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	2540 1.0579
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	1080	1.3128	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	1217	1.3128	XX XX
334	434	YARD OTHER	0	0	0	0	0	0	0 0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	31977	XX	7548	XX	5304	XX	19243 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	0	0	0	0	462	1.3128	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	0	0	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	0	XX	0	XX	462	XX	0	XX
342 507	SPECIAL SERVICES ADMIN	1236	1.0631	36	1.021	114	1.3128	50	1.0579
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	1043	1.0631	125	1.021	7689	1.3128	53	1.0579
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	1113	1.0579
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	46	1.0579
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	2279	XX	161	XX	7803	XX	1262	XX
353 518	AS ADMINISTRATION	1857	1.0631	41	1.021	5748	1.3128	203	1.0579
354 519	CLERICAL EMPLOYEES	3315	1.0631	0	0	-303	1.3128	74	1.0579
355 520	COMMUNICATIONS	0	0	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	13	1.0631	0	0	1	1.3128	2	1.0579
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	2516	1.0579
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	172	1.0579
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	5185	XX	41	XX	5446	XX	2967	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	96257	XX	71976	XX	32342	XX	59763	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEP - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
301	401	TRAIN ADMINISTRATION	5172	1.129	374	1.1089	2320	1.0186	668 1.1267
302	402	ENGINE CREWS	24936	1.129	195	1.1089	3609	1.0186	602 1.1267
303	403	TRAIN CREWS	23018	1.129	180	1.1089	3372	1.0186	555 1.1267
304	404	DISPATCHING TRAINS	3384	1.129	46	1.1089	64	1.0186	238 1.1267
305	405	OPERATING SIGNALS	0	0	0	0	0	0	0 0
306	406	OPERATING DRAWBRIDGES	416	1.129	0	0	0	0	0 0
307	407	HIGHWAY CROSSINGS	0	0	0	0	1343	1.0186	6 1.1267
308	408	TRAIN INSPECTION	4708	1.129	296	1.1089	138	1.0186	29 1.1267
309	409	TRAIN LOCO FUEL	69	1.129	137822	.97199	582	1.0186	2 1.1267
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	1227	1.129	1508	1.1089	20	1.0186	2 1.1267
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1449 1.1267
313	413	CLEARING WRECKS	250	1.129	0	0	5331	1.0186	0 0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	28413 1.1267
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	5215 1.1267
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	7492	1.0186	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	4140	1.0186	XX XX
318	418	TRAIN OTHER	0	0	0	0	0	0	0 0
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	63180	XX	140421	XX	20131	XX	37179 XX
320	420	YARD ADMINISTRATION	3669	1.129	205	1.1089	1598	1.0186	430 1.1267
321	421	SWITCH CREWS	24047	1.129	115	1.1089	1578	1.0186	285 1.1267
322	422	CONTROLLING OPERATIONS	2811	1.129	18	1.1089	420	1.0186	63 1.1267
323	423	YARD AND TERMINAL CLERICAL	1645	1.129	11	1.1089	220	1.0186	25 1.1267
324	424	OPERATING SWITCHES ETC.	230	1.129	0	0	763	1.0186	0 0
325	425	YARD LOCO FUEL	7	1.129	13633	.97199	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	690	1.129	849	1.1089	18	1.0186	1 1.1267
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	30	1.129	0	0	0	0	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	14770 1.1267
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	2714 1.1267
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	1322	1.0186	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	1035	1.0186	XX XX
334	434	YARD OTHER	0	0	0	0	0	0	0 0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	33129	XX	14831	XX	4884	XX	18288 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEANING CAR INTERIORS	0	0	0	0	207	1.0186	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	0	0	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	0	XX	0	XX	207	XX	0	XX
342 507	SPECIAL SERVICES ADMIN	1353	1.129	54	1.1089	93	1.0186	69	1.1267
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	1257	1.129	339	1.1089	10777	1.0186	153	1.1267
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	1164	1.1267
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	50	1.1267
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	2610	XX	393	XX	10870	XX	1436	XX
353 518	AS ADMINISTRATION	1573	1.129	46	1.1089	3933	1.0186	220	1.1267
354 519	CLERICAL EMPLOYEES	3669	1.129	0	0	-103	1.0186	49	1.1267
355 520	COMMUNICATIONS	0	0	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	71	1.129	3	1.1089	1	1.0186	7	1.1267
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	2366	1.1267
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	188	1.1267
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	5313	XX	49	XX	3831	XX	2830	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	104232	XX	155694	XX	39923	XX	59733	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	5174	1.2419	329	1.2069	1971	1.2969	323	1.2378	22364
302	402	ENGINE CREWS	23018	1.2419	156	1.2069	2509	1.2969	528	1.2378	56506
303	403	TRAIN CREWS	22145	1.2419	150	1.2069	2434	1.2969	508	1.2378	59602
304	404	DISPATCHING TRAINS	3303	1.2419	41	1.2069	57	1.2969	532	1.2378	8289
305	405	OPERATING SIGNALS	0	0	0	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	406	1.2419	0	0	0	0	0	0	912
307	407	HIGHWAY CROSSINGS	0	0	0	0	1255	1.2969	1	1.2378	2716
308	408	TRAIN INSPECTION	4268	1.2419	201	1.2069	90	1.2969	14	1.2378	10122
309	409	TRAIN LOCO FUEL	68	1.2419	99351	1.4134	577	1.2969	1	1.2378	217139
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1227	1.2419	1285	1.2069	14	1.2969	1	1.2378	8121
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	408	1.2378	2534
313	413	CLEARING WRECKS	74	1.2419	0	0	1433	1.2969	19	1.2378	6516
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	22817	1.2378	54829
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	2510	1.2378	10055
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	6924	1.2969	XX	XX	11139
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	2745	1.2969	XX	XX	3298
318	418	TRAIN OTHER	0	0	0	0	0	0	0	0	0
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	59683	XX	101513	XX	14519	XX	27662	XX	467546
320	420	YARD ADMINISTRATION	3622	1.2419	187	1.2069	1341	1.2969	204	1.2378	9502
321	421	SWITCH CREWS	25137	1.2419	89	1.2069	1359	1.2969	245	1.2378	38020
322	422	CONTROLLING OPERATIONS	2866	1.2419	11	1.2069	394	1.2969	54	1.2378	4550
323	423	YARD AND TERMINAL CLERICAL	1642	1.2419	7	1.2069	182	1.2969	20	1.2378	1942
324	424	OPERATING SWITCHES ETC.	220	1.2419	0	0	390	1.2969	0	0	1672
325	425	YARD LOCO FUEL	6	1.2419	8678	1.4134	0	0	0	0	13605
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	667	1.2419	692	1.2069	12	1.2969	1	1.2378	498
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	9	1.2419	0	0	0	0	0	0	28
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	12998	1.2378	20860
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	2045	1.2378	2916
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	1222	1.2969	XX	XX	2413
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	686	1.2969	XX	XX	79
334	434	YARD OTHER	0	0	0	0	0	0	0	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	34169	XX	9664	XX	4214	XX	15567	XX	95927

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	0	0	0	0	0	0	XX	XX	1179
337	502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	0	0	XX	XX	0
338	503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX	0
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0	0
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0	0
341	506	T & YC TOTAL: SUM L336-340	0	XX	0	XX	0	XX	0	XX	1179
342	507	SPECIAL SERVICES ADMIN	1331	1.2419	32	1.2069	90	1.2969	84	1.2378	634
343	508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0	0
344	509	LDG & UNLDG & LOCO MAR.	1197	1.2419	270	1.2069	10058	1.2969	132	1.2378	14240
345	510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	759	1.2378	780
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	34	1.2378	128
349	514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX	0
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER	0	0	0	0	0	0	0	0	0
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	2528	XX	302	XX	10148	XX	1009	XX	15782
353	518	AS ADMINISTRATION	1860	1.2419	25	1.2069	3025	1.2969	139	1.2378	3994
354	519	CLERICAL EMPLOYEES	3852	1.2419	2	1.2069	-500	1.2969	19	1.2378	7450
355	520	COMMUNICATIONS	0	0	0	0	0	0	0	0	0
356	521	L&D CLAIMS PROCESSING	69	1.2419	4	1.2069	2	1.2969	6	1.2378	111
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	1735	1.2378	3202
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	128	1.2378	106
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	0	0	0	0	0	0	0	0	0
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	5781	XX	31	XX	2527	XX	2027	XX	14863
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	102161	XX	111510	XX	31408	XX	46265	XX	595297
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	C U R R E N T Y E A R										
			ANLZN PD										
			IF C1<=										
			RUNYRS										
LINE	CODE	IDENTIFICATION	THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	TOTAL	TOTAL	
			ELSE	& WAGES	INDEX	& SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	FREIGHT	ACCOUNT
			RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	+C6+C8	(11)
			(1)									(10)	
401	601	GENERAL OFFICERS	1	69	1	9	1	4304	1	24	1	4406	4406
402	602	ACCOUNTING & FINANCE	1	2663	1	128	1	5958	1	81	1	8830	8830
403	603	MANAGEMENT SERVICES	1	500	1	12	1	42012	1	128	1	42652	42652
404	604	MARKETING	1	1174	1	8	1	4823	1	202	1	6207	6207
405	605	SALES	1	2040	1	19	1	4493	1	324	1	6876	6876
406	606	INDUSTRIAL DEVELOPMENT	1	770	1	13	1	278	1	82	1	1143	1143
407	607	PERSONNEL	1	2343	1	120	1	1833	1	388	1	4684	4684
408	608	LEGAL AND SECRETARIAL	1	2165	1	554	1	12604	1	319	1	15642	15642
409	609	PUBLIC RELATIONS	1	228	1	11	1	722	1	1027	1	1988	1988
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	5825	1	5825	5825
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	1095	1	1095	1095
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	2251	1	2251	2251
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	24738	1	24738	24738
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	-862	1	-862	-862
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
418	618	G&A OTHER	1	1966	1	180	1	436	1	2746	1	5328	5328
419	619	TOT GEN & ADMIN:(SUM L401-418)											
		-2.*(L417)	XX	13918	XX	1054	XX	77463	XX	38368	XX	130803	130803
420	620	TOTAL OPERATING EXPENSE: L181											
		+L262+L363+L419	XX	257393	XX	278431	XX	338921	XX	286061	XX	1160806	1160806
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	1058	1	1058	1058
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	9915	1	9915	9915

C U R R E N T Y E A R M I N U S O N E										
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
401	601	GENERAL OFFICE	582	1.0561	47	1.069	8287	1.1829	42	1.0579
402	602	ACCOUNTING & FINANCE	4679	1.0561	140	1.069	5605	1.1829	159	1.0579
403	603	MANAGEMENT SERVICES	421	1.0561	135	1.069	29487	1.1829	145	1.0579
404	604	MARKETING	592	1.0561	4	1.069	3145	1.1829	167	1.0579
405	605	SALES	2556	1.0561	9	1.069	3202	1.1829	476	1.0579
406	606	INDUSTRIAL DEVELOPMENT	908	1.0561	17	1.069	205	1.1829	57	1.0579
407	607	PERSONNEL	2881	1.0561	87	1.069	1236	1.1829	243	1.0579
408	608	LEGAL AND SECRETARIAL	2691	1.0561	221	1.069	10866	1.1829	264	1.0579
409	609	PUBLIC RELATIONS	337	1.0561	23	1.069	683	1.1829	711	1.0579
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	5891	1.0579
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1205	1.0579
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	1305	1.0579
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	21189	1.0579
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	1066	1.0579
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
418	618	G&A OTHER	2413	1.0561	129	1.069	144	1.1829	13488	1.0579
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	18060	XX	812	XX	62860	XX	46408	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	244230	XX	195491	XX	276603	XX	277895	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	1533	1
422	51000	MISC.RENT INCOME	XX	XX	XX	XX	XX	XX	9991	1

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	728	1.0631	7	1.021	2811	1.3128	240 1.0579
402	602	ACCOUNTING & FINANCE	2914	1.0631	84	1.021	2142	1.3128	41 1.0579
403	603	MANAGEMENT SERVICES	2	1.0631	5	1.021	12800	1.3128	1 1.0579
404	604	MARKETING	671	1.0631	4	1.021	2656	1.3128	78 1.0579
405	605	SALES	906	1.0631	3	1.021	2662	1.3128	53 1.0579
406	606	INDUSTRIAL DEVELOPMENT	466	1.0631	6	1.021	183	1.3128	19 1.0579
407	607	PERSONNEL	2196	1.0631	81	1.021	699	1.3128	139 1.0579
408	608	LEGAL AND SECRETARIAL	1611	1.0631	144	1.021	7168	1.3128	48 1.0579
409	609	PUBLIC RELATIONS	83	1.0631	0	0	476	1.3128	682 1.0579
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	5411 1.0579
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	504 1.0579
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	938 1.0579
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	12172 1.0579
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	314 1.0579
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	1751	1.0631	22	1.021	194	1.3128	1200 1.0579
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	11328	XX	356	XX	31791	XX	21840 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	144122	XX	89677	XX	182129	XX	149988 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	1370 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	6302 1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	200	1.129	0	0	547	1.0186	49 1.1267
402	602	ACCOUNTING & FINANCE	2751	1.129	95	1.1089	1600	1.0186	47 1.1267
403	603	MANAGEMENT SERVICES	0	0	28	1.1089	7411	1.0186	0 0
404	604	MARKETING	821	1.129	5	1.1089	2762	1.0186	204 1.1267
405	605	SALES	787	1.129	5	1.1089	2763	1.0186	95 1.1267
406	606	INDUSTRIAL DEVELOPMENT	444	1.129	11	1.1089	206	1.0186	45 1.1267
407	607	PERSONNEL	1824	1.129	81	1.1089	627	1.0186	181 1.1267
408	608	LEGAL AND SECRETARIAL	1595	1.129	164	1.1089	5806	1.0186	160 1.1267
409	609	PUBLIC RELATIONS	73	1.129	2	1.1089	461	1.0186	708 1.1267
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	4967 1.1267
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	500 1.1267
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	857 1.1267
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	9950 1.1267
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	694 1.1267
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	1402	1.129	32	1.1089	412	1.0186	1539 1.1267
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	9897	XX	423	XX	22595	XX	19996 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	150351	XX	178755	XX	148317	XX	154271 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	1225 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	6867 1

C U R R E N T Y E A R M I N U S F O U R												
										ANNUALIZED		
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)	
401	601	GENERAL OFFICERS	264	1.2419		0	0	252	1.2969	54	1.2378	4406
402	602	ACCOUNTING & FINANCE	3088	1.2419		61	1.2069	935	1.2969	57	1.2378	8830
403	603	MANAGEMENT SERVICES	0	0		0	0	6308	1.2969	1	1.2378	42652
404	604	MARKETING	878	1.2419		5	1.2069	753	1.2969	150	1.2378	6207
405	605	SALES	882	1.2419		8	1.2069	754	1.2969	118	1.2378	6876
406	606	INDUSTRIAL DEVELOPMENT	176	1.2419		6	1.2069	162	1.2969	12	1.2378	1143
407	607	PERSONNEL	2216	1.2419		66	1.2069	649	1.2969	284	1.2378	4684
408	608	LEGAL AND SECRETARIAL	1753	1.2419		143	1.2069	5740	1.2969	255	1.2378	15642
409	609	PUBLIC RELATIONS	73	1.2419		10	1.2069	440	1.2969	725	1.2378	1988
410	610	RESEARCH AND DEVELOPMENT	325	1.2419		0	0	172	1.2969	30	1.2378	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	XX	4369	1.2378	5825
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	XX	313	1.2378	1095
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	XX	447	1.2378	2251
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	XX	8076	1.2378	24738
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	XX	465	1.2378	-862
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX		0
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX		0
418	618	G&A OTHER	1531	1.2419		69	1.2069	210	1.2969	851	1.2378	5328
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	11186	XX		368	XX	16375	XX	16207	XX	130803
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	148372	XX		150099	XX	124365	XX	131763	XX	1120273
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	XX	959	1	1058
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	XX	6057	1	9915

OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
101	TOFC	ADMINISTRATION	1	634	1	952	1.1664	1436	1.2785
102	TOFC	PICKUP & DELIVERY	1	0	0	0	0	0	0
103	TOFC	LOADING & UNLOADING	1	13615	1	12650	1.1664	8518	1.2785
104	TOFC	PROTECTIVE SERVICE	1	0	0	0	0	0	0
105	TOFC	FRINGES	1	780	1	805	1.1664	1113	1.2785
106	TOFC	OTHER CASUALTIES	1	128	1	147	1.1664	46	1.2785
107	TOFC	JOINT FACILITY-DR	1	0	0	0	0	0	0
108	TOFC	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC	OTHER	1	0	0	0	0	0	0
110	TOTAL TOFC: (SUM L101-107)-L108								
	+L109		XX	15157	XX	14554	XX	11113	XX
111	FLOATING	ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING	LINE HAUL	1	0	0	0	0	0	0
113	FLOATING	LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING	PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING	FRINGES	1	0	0	0	0	0	0
116	FLOATING	OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING	JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING	OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)-L118								
	+L119		XX	0	XX	0	XX	0	XX
121	COAL	MARINE ADMINISTRATION	1	0	0	0	0	0	0
122	COAL	PU & D	1	0	0	0	0	0	0
123	COAL	L & UL	1	0	0	0	0	0	0
124	COAL	PROTECTIVE	1	0	0	0	0	0	0
125	COAL	FRINGES	1	0	0	0	0	0	0
126	COAL	OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL	JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL	JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL	OTHER	1	0	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)-L128								
	+L129		XX	0	XX	0	XX	0	XX

		ANLZN PD IF C1<= RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT		CURRENT YR		CURRENT YR	
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
131	ORE MARINE ADMINISTRATION	1	0	0	0	0	0	0
132	ORE PU & D	1	0	0	0	0	0	0
133	ORE L & UL	1	0	0	0	0	0	0
134	ORE PROTECTIVE	1	0	0	0	0	0	0
135	ORE FRINGES	1	0	0	0	0	0	0
136	ORE OTHER CASUALTIES	1	0	0	0	0	0	0
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0
139	ORE OTHER	1	0	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	0	XX	0	XX	0	XX
141	OMT ADMINISTRATION	1	0	0	0	0	0	0
142	OMT PU & D	1	0	0	0	0	0	0
143	OMT L & UL	1	0	0	0	0	0	0
144	OMT PROTECTIVE	1	0	0	0	0	0	0
145	OMT FRINGES	1	0	0	0	0	0	0
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	0	XX	0	XX	0	XX
151	MVT ADMINISTRATION	1	0	0	0	0	0	0
152	MVT PU & D	1	0	0	0	0	0	0
153	MVT L & UL	1	625	1	800	1.1664	392	1.2785
154	MVT PROTECTIVE	1	0	0	0	0	0	0
155	MVT FRINGES	1	0	0	0	0	0	0
156	MVT OTHER CASUALTIES	1	0	0	0	0	0	0
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0
159	MVT OTHER	1	0	0	0	0	0	0
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	625	XX	800	XX	392	XX

		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
161	RC ADMINISTRATION	1	0	0	0	0	0	0	0
162	RC PROTECTIVE	1	0	0	0	0	0	0	0
163	RC FRINGES	1	0	0	0	0	0	0	0
164	RC OTHER CASUALTIES	1	0	0	0	0	0	0	0
165	RC JT FACILITIES-DR	1	0	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
167	RC OTHER	1	0	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX	0	XX	0	XX	0	XX	
169	OSS ADMINISTRATION	1	0	0	0	0	0	0	0
170	OSS PU & D	1	0	0	0	0	0	0	0
171	OSS L & UL	1	0	0	0	0	0	0	0
172	OSS PROTECTIVE	1	0	0	0	0	0	0	0
173	OSS FRINGES	1	0	0	0	0	0	0	0
174	OSS OTHER CASUALTIES	1	0	0	0	0	0	0	0
175	OSS JT FACILITIES-DR	1	0	0	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
177	OSS OTHER	1	0	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
101	TOFC ADMINISTRATION	1569	1.034	1537	1.288	634
102	TOFC PICKUP & DELIVERY	0	0	0	0	0
103	TOFC LOADING & UNLOADING	12085	1.034	11294	1.288	13615
104	TOFC PROTECTIVE SERVICE	0	0	0	0	0
105	TOFC FRINGES	1164	1.034	759	1.288	780
106	TOFC OTHER CASUALTIES	50	1.034	34	1.288	128
107	TOFC JOINT FACILITY-DR	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	0	0	0	0	0
110	TOTAL TOFC: (SUM L101-107)- L108+L109	14868	XX	13624	XX	15157
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	0	0	0	0	0
122	COAL PU&D	0	0	0	0	0
123	COAL L&UL	0	0	0	0	0
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	0	0	0	0	0
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	0	XX	0	XX	0

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
131	ORE ADMINISTRATION	0	0	0	0	0
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	0	0	0	0	0
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	0	0	0	0	0
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	0	XX	0	XX	0
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	0	0	0	0	0
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	0	0	0	0	0
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	0	XX	0	XX	0
151	MVT ADMINISTRATION	0	0	0	0	0
152	MVT PU & D	0	0	0	0	0
153	MVT L & UL	441	1.034	363	1.288	625
154	MVT PROTECTIVE	0	0	0	0	0
155	MVT FRINGES	0	0	0	0	0
156	MVT OTHER CASUALTIES	0	0	0	0	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	441	XX	363	XX	625

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	0	0	0	0	0
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	0	XX	0	XX	0
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	0	0	0	0	0
171	OSS L&UL	0	0	0	0	0
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414
C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)		RECEIVABLE			PAYABLE		
		PRICE INDEX (2)	P.D. PRIVATE (3)	P.D. MILEAGE (4)	P.D. BASIC (5)	P.D. PRIVATE (6)	P.D. MILEAGE (7)	P.D. BASIC (8)	
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	21	157	794	88	408
203	BOX EQUIPPED	1	1	0	109	392	844	2247	5974
204	GONDOLA PLAIN	1	1	0	0	0	940	184	392
205	GONDOLAR EQUIPPED	1	1	0	621	3155	0	1238	3679
206	HOPPER COVERED	1	1	0	13499	37077	732	4869	17361
207	HOPPER OT GEN	1	1	0	341	2480	0	70	170
208	HOPPER OT SPEC	1	1	0	0	0	0	6	27
209	REFRIG MECH	1	1	0	0	0	0	18	199
210	REFRIG NON MECH	1	1	0	85	220	1	62	324
211	FLAT TOFC	1	1	0	0	115	7527	325	1473
212	FLAT MULTILEVEL	1	1	0	1869	4573	5263	278	65
213	FLAT GENERAL	1	1	0	0	0	13	4	9
214	FLAT ALL OTHER	1	1	0	2088	5643	2521	654	1885
215	TANK < 22,000 GAL	1	1	0	0	0	105	0	0
216	TANK >= 22,000 GAL	1	1	0	0	0	19	2	1
217	AUTO RACKS	1	1	0	0	533	2767	0	0
218	ALL OTHER CARS	1	1	0	5	27	86	108	181
219	TOTAL FREIGHT CARS: SUM L201-218	XX	XX	0	18638	54372	21612	10151	32147
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.1829	0	9	87	635	93	362
203	BOX EQUIPPED	1.1829	0	111	353	825	2519	5921
204	GONDOLA PLAIN	1.1829	0	0	0	842	147	367
205	GONDOLA EQUIPPED	1.1829	0	455	2296	0	1267	3638
206	HOPPER COVERED	1.1829	0	12743	35396	1276	5125	15179
207	HOPPER OT GEN	1.1829	0	310	2440	0	64	138
208	HOPPER OT SPEC	1.1829	0	0	0	0	7	24
209	REFRIG MECH	1.1829	0	0	0	0	40	233
210	REFRIG NON MECH	1.1829	0	93	229	19	70	362
211	FLAT TOFC	1.1829	0	0	286	6451	350	1566
212	FLAT MULTILEVEL	1.1829	0	1714	4593	3960	234	39
213	FLAT GENERAL	1.1829	0	0	0	2	3	5
214	FLAT ALL OTHER	1.1829	0	1565	5068	2309	576	1291
215	TANK <22,000 GAL	1.1829	0	0	0	160	0	0
216	TANK >=22,000 GAL	1.1829	0	0	0	29	0	0
217	AUTO RACKS	1.1829	0	0	443	2467	0	0
218	ALL OTHER CARS	1.1829	0	5	55	0	14	22
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	17005	51246	18975	10509	29147
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.1829	0	8	23	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	8	23	0	0	0

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O					
		R E C E I V A B L E			P A Y A B L E		
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. BASIC
		(16)	(17)	(18)	(19)	(20)	(21) (22)
201	BOX 40 FOOT	0	0	0	0	0	0
202	BOX 50 FOOT	1.3128	0	45	185	521	41 178
203	BOX EQUIPPED	1.3128	0	70	278	622	1106 3232
204	GONDOLA PLAIN	1.3128	0	0	0	232	77 176
205	GONDOLA EQUIPPED	1.3128	0	262	1217	0	545 1173
206	HOPPER COVERED	1.3128	0	10582	23178	379	3796 9618
207	HOPPER OT GEN	1.3128	0	259	1666	0	78 183
208	HOPPER OT SPEC	1.3128	0	0	0	0	6 11
209	REFRIG MECH	1.3128	0	0	0	43	226
210	REFRIG NON MECH	1.3128	0	1	26	0	46 166
211	FLAT TOFC	1.3128	0	7	279	4703	467 2196
212	FLAT MULTILEVEL	1.3128	0	1310	4161	3037	180 2
213	FLAT GENERAL	1.3128	0	0	0	11	6 12
214	FLAT ALL OTHER	1.3128	0	1390	4112	1145	360 1131
215	TANK <22,000 GAL	1.3128	0	0	0	52	0 0
216	TANK >=22,000 GAL	1.3128	0	0	0	12	0 0
217	AUTO RACKS	1.3128	0	0	475	2014	0 0
218	ALL OTHER CARS	1.3128	0	0	90	0	9 41
219	TOTAL FREIGHT CARS:						
	SUM L201-218	XX	0	13926	35667	12728	6760 18345
220	REFRIG TRAILERS	0	0	0	0	0	0 0
221	OTHER TRAILERS	1.3128	0	28	73	0	0 0
222	REFRIG CONTAINERS	0	0	0	0	0	0 0
223	OTHER CONTAINERS	0	0	0	0	0	0 0
224	TOTAL OE: SUM L220-223	XX	0	28	73	0	0 0

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0186	0	61	267	742	61	223
203	BOX EQUIPPED	1.0186	0	110	553	462	1514	3434
204	GONDOLA PLAIN	1.0186	0	0	0	271	267	314
205	GONDOLA EQUIPPED	1.0186	0	476	1340	0	1374	1735
206	HOPPER COVERED	1.0186	0	11920	26875	918	3124	7787
207	HOPPER OT GEN	1.0186	0	536	2529	0	64	160
208	HOPPER OT SPEC	1.0186	0	0	0	0	12	27
209	REFRIG MECH	1.0186	0	0	0	0	36	242
210	REFRIG NON MECH	1.0186	0	8	26	1	27	124
211	FLAT TOFC	1.0186	0	13	345	5268	575	2540
212	FLAT MULTILEVEL	1.0186	0	2079	4533	3616	211	55
213	FLAT GENERAL	1.0186	0	0	0	0	11	20
214	FLAT ALL OTHER	1.0186	0	2225	6217	1346	540	1284
215	TANK <22,000 GAL	1.0186	0	0	0	48	0	0
216	TANK >=22,000 GAL	1.0186	0	0	0	27	0	0
217	AUTO RACKS	1.0186	0	0	547	2460	0	0
218	ALL OTHER CARS	1.0186	0	1	134	1	12	34
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	17429	43366	15160	7828	17979
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.0186	0	31	86	1	0	3
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	31	86	1	0	3

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.2969	0	79	303	764	77	250
203	BOX EQUIPPED	1.2969	0	174	856	360	1640	3872
204	GONDOLA PLAIN	1.2969	0	0	0	297	200	267
205	GONDOLA EQUIPPED	1.2969	0	614	1398	0	1309	1569
206	HOPPER COVERED	1.2969	0	12667	27698	2358	2848	6385
207	HOPPER OT GEN	1.2969	0	413	2404	1	31	68
208	HOPPER OT SPEC	1.2969	0	0	0	0	38	74
209	REFRIG MECH	1.2969	0	0	0	0	30	145
210	REFRIG NON MECH	1.2969	0	9	22	3	30	113
211	FLAT TOFC	1.2969	0	12	358	4426	713	2569
212	FLAT MULTILEVEL	1.2969	0	2714	5054	3838	284	41
213	FLAT GENERAL	1.2969	0	0	0	1	9	14
214	FLAT ALL OTHER	1.2969	0	2861	7021	1419	776	1739
215	TANK <22,000 GAL	1.2969	0	0	0	111	0	0
216	TANK >=22,000 GAL	1.2969	0	0	0	125	0	0
217	AUTO RACKS	1.2969	0	0	660	2480	0	0
218	ALL OTHER CARS	1.2969	0	6	311	1	10	60
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	19549	46085	16184	7995	17166
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.2969	0	43	99	13	0	33
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	43	99	13	0	33

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
LINE	CODE	IDENTIFICATION	RECEIVABLE			PAYABLE			TOTAL
			PRIVATE (37)	P.D. MILEAGE (38)	P.D. BASIC (39)	P.D. PRIVATE (40)	P.D. MILEAGE (41)	P.D. BASIC (42)	RENTS + (C40-C37) + (C41-C38) + (C42-C39) (43)
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	21	157	794	88	408	1112
203		BOX EQUIPPED	0	109	392	844	2247	5974	8564
204		GONDOLA PLAIN	0	0	0	940	184	392	1516
205		GONDOLA EQUIPPED	0	621	3155	0	1238	3679	1141
206		HOPPER COVERED	0	13499	37077	732	4869	17361	-27614
207		HOPPER OT GEN	0	341	2480	0	70	170	-2581
208		HOPPER OT SPEC	0	0	0	0	6	27	33
209		REFRIG MECH	0	0	0	0	18	199	217
210		REFRIG NON MECH	0	85	220	1	62	324	82
211		FLAT TOFC	0	0	115	7527	325	1473	9210
212		FLAT MULTILEVEL	0	1869	4573	5263	278	65	-836
213		FLAT GENERAL	0	0	0	13	4	9	26
214		FLAT ALL OTHER	0	2088	5643	2521	654	1885	-2671
215		TANK <22,000 GAL	0	0	0	105	0	0	105
216		TANK >=22,000 GAL	0	0	0	19	2	1	19
217		AUTO RACKS	0	0	533	2767	0	0	2234
218		ALL OTHER CARS	0	5	27	86	108	181	343
219		TOTAL FREIGHT CARS: SUM L201-218	0	18638	54372	21612	10151	32147	-9100
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	0	0	0	0	0
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	0	0	0	0	0
224		TOTAL OE: SUM L220-223	0	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)
have been included with Line 218 (All Other Cars)
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),
consists of Columns 37 and 40 (only Private Cars)

OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX
		IF C1<=						
		RUNYRS						
		THEN C1 ELSE RUNYRS (1)						
			(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	4946	1	4359	1.1139	4769	1.1584
302	DIESEL LOCOMOTIVES-ROAD	3	55974	1	45808	1.1139	43846	1.1584
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	55974	XX	45808	XX	43846	XX
306	YARD LOCOMOTIVES: L301+L303	XX	4946	XX	4359	XX	4769	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	60920	XX	50167	XX	48615	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	134	1	95	1.0338	140	.95996
310	BOX EQUIPPED	3	338	1	512	1.0338	202	.95996
311	GONDOLA PLAIN	3	13	1	0	0	0	0
312	GONDOLA EQUIPPED	3	650	1	985	1.0338	329	.95996
313	HOPPER COVERED	3	18218	1	17275	1.0338	14193	.95996
314	HOPPER OT GEN	3	551	1	311	1.0338	484	.95996
315	HOPPER OT SPECIAL	3	0	0	0	0	0	0
316	REFRIG MECHANICAL	3	0	0	2	1.0338	0	0
317	REFRIG NON MECHANICAL	3	27	1	46	1.0338	0	0
318	FLAT TOFC/COFC	3	0	0	0	0	21	.95996
319	FLAT MULTILEVEL	3	1576	1	1198	1.0338	1298	.95996
320	FLAT GENERAL SERVICE	3	0	0	1	1.0338	0	0
321	FLAT ALL OTHER	3	2194	1	1612	1.0338	1567	.95996
322	ALL OTHER FC	3	0	0	921	1.0338	503	.95996
323	CABOOSSES	3	28	1	10	1.0338	7	.95996
324	AUTO RACKS	3	0	0	0	0	1650	.95996
325	MISCELLANEOUS ACCESSORIES	3	0	0	0	0	0	0
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	23729	XX	22968	XX	20394	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	0	0	0	0	0	0
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	807	1	575	1.1517	1082	1.2622
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	267	1	268	1.1517	475	1.2622
333	OTHER HIGHWAY EQUIP	3	545	1	523	1.1517	475	1.2622
334	MARINE-LINE HAUL	3	0	0	0	0	0	0
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	0	0	0	0	0	0
337	COMPUTER & EDP	3	1225	1	1323	1.1517	0	0
338	SHOP MACHINERY-LOCOMOTIVE	3	467	1	354	1.1139	247	1.1584
339	SHOP MACHINERY-FC	3	726	1	481	1.0338	431	.95996
340	SHOP MACHINERY-OE	3	0	0	4	1.1517	6	1.2622
341	WORK & NR EQUIP	3	1543	1	1191	1.1517	715	1.2622
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	4387	XX	3880	XX	2747	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	89036	XX	77015	XX	71756	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	267	XX	268	XX	475	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
301	DIESEL LOCOMOTIVES-YARD	2865	1.0793	3020	1.2499	5108
302	DIESEL LOCOMOTIVES-ROAD	27773	1.0793	28177	1.2499	52596
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	27773	XX	28177	XX	52596
306	YARD LOCOMOTIVES: L301+L303	2865	XX	3020	XX	5108
307	TOTAL LOCOMOTIVES: L305+L306	30638	XX	31197	XX	57704
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	135	1.1348	150	1.2061	122.2005
310	BOX-EQUIPPED	253	1.1348	934	1.2061	353.7323
311	GONDOLA-PLAIN	463	1.1348	68	1.2061	4.33333
312	GONDOLA-EQUIPPED	629	1.1348	1456	1.2061	661.3601
313	HOPPER COVERED	13165	1.1348	13823	1.2061	16566
314	HOPPER-O.T. GEN.	1135	1.1348	593	1.2061	445.7067
315	HOPPER-O.T. SPECIAL	0	0	65	1.2061	0
316	REFRIG-MECHANICAL	0	0	8	1.2061	.68917
317	REFRIG-NON MECHANICAL	10	1.1348	41	1.2061	24.85099
318	FLAT-TOFC/COFC	98	1.1348	652	1.2061	6.71972
319	FLAT-MULTILEVEL	1585	1.1348	1264	1.2061	1353
320	FLAT-GENERAL SERVICE	0	0	3	1.2061	.34459
321	FLAT-ALL OTHER	1916	1.1348	1382	1.2061	1788
322	ALL OTHER FC	107	1.1348	13	1.2061	478.3176
323	CABOOSES	12	1.1348	20	1.2061	15.01911
324	AUTO RACKS	649	1.1348	406	1.2061	527.978
325	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
326	TOTAL FREIGHT CARS	20157	XX	20878	XX	22349
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	0	0	2	1.2804	0
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	948	1.0406	755	1.2804	944.9628
331	BOGIES	0	0	0	0	0
332	CHASIS	602	1.0406	908	1.2804	391.7275
333	OTHER HIGHWAY EQUIP.	817	1.0406	884	1.2804	582.2844
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
337	COMPUTER & EDP	0	0	0	0	916.211
338	SHOP MACHINERY-LOCOMOTIVES	284	1.0793	154	1.2499	382.4777
339	SHOP MACHINERY-F.C.	629	1.1348	299	1.2061	545.6604
340	SHOP MACHINERY-O.E.	7	1.0406	272	1.2804	4.05991
341	WORK & NR EQUIP	662	1.0406	365	1.2804	1272
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	3029	XX	2914	XX	4107
343	TOTAL EXCLUDING MACH: L307+L326+L342	53824	XX	54989	XX	84162
344	TOTAL BOGIES & CHASIS: L331+L332	602	XX	908	XX	391.7275

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=		CURRENT		CURRENT YR		CURRENT YR	
		THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
401	DIESEL LOCOMOTIVES-YARD	1	228	1	219	1.0579	64	1.0579	
402	DIESEL LOCOMOTIVES-ROAD	1	8552	1	9418	1.0579	5560	1.0579	
403	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
405	ROAD LOCOMOTIVES: L402+L404	XX	8552	XX	9418	XX	5560	XX	
406	YARD LOCOMOTIVES: L401+L403	XX	228	XX	219	XX	64	XX	
407	TOTAL LOCOMOTIVES: L405+L406	XX	8780	XX	9637	XX	5624	XX	
408	BOX-40 FT	1	-17	1	-2	1.0579	7	1.0579	
409	BOX-50 FT	1	291	1	-417	1.0579	-507	1.0579	
410	BOX-EQUIPPED	1	-103	1	14	1.0579	-12	1.0579	
411	GONDOLA-PLAIN	1	0	0	0	0	0	0	
412	GONDOLA-EQUIPPED	1	267	1	405	1.0579	88	1.0579	
413	HOPPER COVERED	1	5449	1	5997	1.0579	5246	1.0579	
414	HOPPER-OT GEN	1	190	1	191	1.0579	140	1.0579	
415	HOPPER-OT SPECIAL	1	0	0	0	0	0	0	
416	REFRIG-MECHANICAL	1	0	0	0	0	0	0	
417	REFRIG-NON MECHANICAL	1	212	1	-166	1.0579	-241	1.0579	
418	FLAT-TOFC/COFC	1	71	1	-65	1.0579	1	1.0579	
419	FLAT-MULTILEVEL	1	0	0	238	1.0579	0	0	
420	FLAT-GENERAL SERVICE	1	-1	1	-12	1.0579	5	1.0579	
421	FLAT-ALL OTHER	1	17	1	266	1.0579	268	1.0579	
422	ALL OTHER FC	1	0	0	0	0	0	0	
423	CABOOSES	1	-11	1	-106	1.0579	-125	1.0579	
424	AUTO RACKS	1	1134	1	1002	1.0579	1259	1.0579	
425	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	
426	TOTAL FREIGHT CARS: SUM L408-425	XX	7499	XX	7345	XX	6129	XX	
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
428	OTHER TRAILERS	1	0	0	0	0	0	0	
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
430	OTHER CONTAINERS	1	0	0	0	0	0	0	
431	BOGIES	1	0	0	0	0	0	0	
432	CHASIS	1	108	1	133	1.0579	150	1.0579	
433	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	
434	MARINE-LINE HAUL	1	0	0	0	0	0	0	
435	LOCAL MARINE	1	0	0	0	0	0	0	
436	PASSENGER & OTHER (FREIGHT PORTION)	1	21	1	21	1.0579	0	0	
437	COMPUTER & EDP	1	907	1	683	1.0579	308	1.0579	
438	SHOP MACHINERY-LOCOMOTIVE	1	372	1	357	1.0579	193	1.0579	
439	SHOP MACHINERY-FC	1	167	1	159	1.0579	87	1.0579	
440	SHOP MACHINERY-OE	1	104	1	97	1.0579	53	1.0579	
441	WORK & NR EQUIP	1	2384	1	2202	1.0579	-64	1.0579	
442	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L427-437)+L441	XX	3420	XX	3039	XX	394	XX	
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	19699	XX	20021	XX	12147	XX	
444	TOTAL BOGIES & CHASIS: L431+L432	XX	108	XX	133	XX	150	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
401	DIESEL LOCOMOTIVES-YARD	68	1.1267	92	1.2378	228
402	DIESEL LOCOMOTIVES-ROAD	9321	1.1267	6978	1.2378	8552
403	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	9321	XX	6978	XX	8552
406	YARD LOCOMOTIVES: L401+L403	68	XX	92	XX	228
407	TOTAL LOCOMOTIVES: L405+L406	9389	XX	7070	XX	8780
408	BOX-40 FT	4	1.1267	4	1.2378	-17
409	BOX-50 FT	-301	1.1267	-286	1.2378	291
410	BOX-EQUIPPED	-14	1.1267	42	1.2378	-103
411	GONDOLA-PLAIN	0	0	0	0	0
412	GONDOLA-EQUIPPED	118	1.1267	117	1.2378	267
413	HOPPER COVERED	5336	1.1267	5355	1.2378	5449
414	HOPPER-OT GEN	123	1.1267	140	1.2378	190
415	HOPPER-OT SPECIAL	0	0	0	0	0
416	REFRIG-MECHANICAL	0	0	0	0	0
417	REFRIG-NON MECHANICAL	-242	1.1267	-242	1.2378	212
418	FLAT-TOFC/COFC	-15	1.1267	85	1.2378	71
419	FLAT-MULTILEVEL	145	1.1267	0	0	0
420	FLAT-GENERAL SERVICE	5	1.1267	6	1.2378	-1
421	FLAT-ALL OTHER	246	1.1267	146	1.2378	17
422	ALL OTHER FC	0	0	0	0	0
423	CABOOSSES	-175	1.1267	-175	1.2378	-11
424	AUTORACKS	1130	1.1267	1327	1.2378	1134
425	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
426	TOTAL FREIGHT CARS: SUM L408-425	6360	XX	6519	XX	7499
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	0	0	0	0	0
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	0	0	0	0	0
431	BOGIES	0	0	0	0	0
432	CHASIS	149	1.1267	163	1.2378	108
433	OTHER HIGHWAY EQUIP	0	0	0	0	0
434	MARINE-LINE HAUL	0	0	0	0	0
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	21
437	COMPUTER & EDP	304	1.1267	318	1.2378	907
438	SHOP MACHINERY-LOCOMOTIVE	174	1.1267	163	1.2378	372
439	SHOP MACHINERY-FC	78	1.1267	73	1.2378	167
440	SHOP MACHINERY-OE	48	1.1267	45	1.2378	104
441	WORK & NR EQUIP	-143	1.1267	433	1.2378	2384
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	310	XX	914	XX	3420
443	TOTAL EXCLUDING MACH: L407+L426+L442	16059	XX	14503	XX	19699
444	TOTAL BOGIES & CHASIS: L431+L432	149	XX	163	XX	108

OPERATING EXPENSES - SUBSCHEDULE DETAIL

EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
				(3)			(6)
501	DIESEL LOCOMOTIVES-YARD	5103	0	5103	9	0	9
502	DIESEL LOCOMOTIVES-ROAD	341482	0	341482	97468	0	97468
503	OTHER LOCOMOTIVES-YARD	0	0	0	0	0	0
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	341482	0	341482	97468	0	97468
506	YARD LOCOMOTIVES:L501 +L503	5103	0	5103	9	0	9
507	TOTAL LOCOMOTIVES:L505 +L506	346585	0	346585	97477	0	97477
508	BOX-40 FT	0	0	0	6	0	6
509	BOX-50 FT	2486	0	2486	1963	0	1963
510	BOX-EQUIPPED	1049	0	1049	-985	0	-985
511	GONDOLA-PLAIN	0	0	0	0	0	0
512	GONDOLA-EQUIPPED	11367	4154	15521	6716	1065	7781
513	HOPPER COVERED	263576	5243	268819	110611	1245	111856
514	HOPPER-OT GEN	6593	0	6593	524	0	524
515	HOPPER-OT SPECIAL	0	0	0	0	0	0
516	REFRIG-MECHANICAL	0	0	0	0	0	0
517	REFRIG-NON MECHANICAL	976	0	976	934	0	934
518	FLAT-TOFC/COFC	0	0	0	-14	0	-14
519	FLAT-MULTILEVEL	5904	0	5904	1578	0	1578
520	FLAT-GENERAL SERVICE	0	0	0	-8	0	-8
521	FLAT-ALL OTHER	4060	0	4060	2336	0	2336
522	ALL OTHER FC	0	0	0	0	0	0
523	CABOOSSES	624	0	624	547	0	547
524	AUTO RACKS	29870	0	29870	9172	0	9172
525	MISCELLANEOUS ACCESSORIES	0	0	0	0	0	0
526	TOTAL FREIGHT CARS:SUM L508 -525	326505	9397	335902	133380	2310	135690
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	0	0	0	0	0	0
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	0	0	0	0	0	0
531	BOGIES	0	0	0	0	0	0
532	CHASIS	1097	0	1097	353	0	353
533	OTHER HIGHWAY EQUIP	0	0	0	0	0	0
534	MARINE-LINE HAUL	0	0	0	0	0	0
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	450	0	450	97	0	97
537	COMPUTER & EDP	4248	0	4248	2059	0	2059
538	SHOP MACHINERY-LOCOMOTIVE	5146	0	5146	1512	0	1512
539	SHOP MACHINERY-FC	2307	0	2307	677	0	677
540	SHOP MACHINERY-OE	1420	0	1420	417	0	417
541	WORK & NR EQUIP	31278	0	31278	12401	0	12401
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537)+L541	37073	0	37073	14910	0	14910
543	TOTAL BOGIES & CHASIS:L531 +L532	1097	0	1097	353	0	353

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD									
		IF C1<=									
		RUNYRS									
		THEN C1		CURRENT		CURRENT YR		CURRENT YR			
		ELSE		YEAR		MINUS ONE		MINUS TWO		PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)			
601	DIESEL LOCOMOTIVES-YARD	1	657	1	657	1.1829	657	1.3128			
602	DIESEL LOCOMOTIVES-ROAD	1	9429	1	11138	1.1829	10955	1.3128			
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0			
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0			
605	ROAD LOCOMOTIVES: L602+L604	XX	9429	XX	11138	XX	10955	XX			
606	YARD LOCOMOTIVES: L601+L603	XX	657	XX	657	XX	657	XX			
607	TOTAL LOCOMOTIVES: L605+L606	XX	10086	XX	11795	XX	11612	XX			
608	BOX-40 FT	1	0	0	0	0	0	0			
609	BOX-50 FT	1	442	1	482	1.1829	0	0			
610	BOX-EQUIPPED	1	6	1	70	1.1829	195	1.3128			
611	GONDOLA-PLAIN	1	0	0	0	0	0	0			
612	GONDOLA-EQUIPPED	1	3501	1	3632	1.1829	1366	1.3128			
613	HOPPER COVERED	1	33208	1	29919	1.1829	17424	1.3128			
614	HOPPER-OT GEN	1	2214	1	3154	1.1829	2917	1.3128			
615	HOPPER-OT SPECIAL	1	1964	1	678	1.1829	244	1.3128			
616	REFRIG-MECHANICAL	1	10	1	0	0	0	0			
617	REFRIG-NON MECHANICAL	1	538	1	407	1.1829	0	0			
618	FLAT-TOFC/COFC	1	1	1	18	1.1829	17	1.3128			
619	FLAT-MULTILEVEL	1	3449	1	3342	1.1829	4319	1.3128			
620	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0			
621	FLAT-ALL OTHER	1	5466	1	5450	1.1829	3854	1.3128			
622	ALL OTHER FC	1	0	0	0	0	0	0			
623	CABOOSSES	1	0	0	0	0	0	0			
624	AUTO RACKS	1	2956	1	2968	1.1829	3023	1.3128			
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0			
626	TOTAL FREIGHT CARS: SUM L608-625	XX	53755	XX	50120	XX	33359	XX			
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0			
628	OTHER TRAILERS	1	0	0	0	0	0	0			
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0			
630	OTHER CONTAINERS	1	2397	1	2386	1.1829	2394	1.3128			
631	BOGIES	1	0	0	0	0	0	0			
632	CHASIS	1	803	1	706	1.1829	580	1.3128			
633	OTHER HIGHWAY EQUIP	1	0	0	143	1.1829	143	1.3128			
634	MARINE-LINE HAUL	1	0	0	0	0	0	0			
635	LOCAL MARINE	1	0	0	0	0	0	0			
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0			
637	COMPUTER & EDP	1	0	0	0	0	0	0			
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0			
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0			
640	SHOP MACHINERY-OE	1	0	0	0	0	0	0			
641	WORK & NR EQUIP	1	436	1	698	1.1829	323	1.3128			
642	TOTAL OTHER EQUIPMENT EXCLUDING										
	SHOP MACH: (SUM L627-637)+L641	XX	3636	XX	3933	XX	3440	XX			
643	TOTAL BOGIES & CHASIS: L631+L632	XX	803	XX	706	XX	580	XX			

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	662	1.0186	714	1.2969	657
602	DIESEL LOCOMOTIVES-ROAD	6644	1.0186	10595	1.2969	9429
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	6644	XX	10595	XX	9429
606	YARD LOCOMOTIVES: L601+L603	662	XX	714	XX	657
607	TOTAL LOCOMOTIVES: L605+L606	7306	XX	11309	XX	10086
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	0	0	0	0	442
610	BOX-EQUIPPED	290	1.0186	304	1.2969	6
611	GONDOLA-PLAIN	0	0	0	0	0
612	GONDOLA-EQUIPPED	1359	1.0186	2250	1.2969	3501
613	HOPPER COVERED	19184	1.0186	20386	1.2969	33208
614	HOPPER-OT GEN	3295	1.0186	2514	1.2969	2214
615	HOPPER-OT SPECIAL	0	0	519	1.2969	1964
616	REFRIG-MECHANICAL	0	0	0	0	10
617	REFRIG-NON MECHANICAL	0	0	0	0	538
618	FLAT-TOFC/COFC	95	1.0186	95	1.2969	1
619	FLAT-MULTILEVEL	4145	1.0186	3134	1.2969	3449
620	FLAT-GENERAL SERVICE	0	0	0	0	0
621	FLAT-ALL OTHER	4959	1.0186	6657	1.2969	5466
622	ALL OTHER FC	0	0	0	0	0
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	3160	1.0186	4196	1.2969	2956
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	36487	XX	40055	XX	53755
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	0	0	0	0	0
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	1868	1.0186	1883	1.2969	2397
631	BOGIES	0	0	0	0	0
632	CHASIS	147	1.0186	0	0	803
633	OTHER HIGHWAY EQUIP	258	1.0186	0	0	0
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	0	0	0	0	0
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	0	0	0	0	0
641	WORK & NR EQUIP	97	1.0186	337	1.2969	436
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	2370	XX	2220	XX	3636
643	TOTAL BOGIES & CHASIS: L631+L632	147	XX	0	XX	803

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS					
		THEN C1		CURRENT		CURRENT YR		CURRENT YR			
		ELSE		YEAR		PRICE		PRICE		MINUS TWO	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	PRICE
		(1)	(2)	(3)	(4)	(5)	(6)	(7)			
701	GRADING	1	6605	1	6500	1.0579	419	1.0579			
702	OTHER ROW	1	173	1	166	1.0579	27	1.0579			
703	TUNNELS & SUBWAYS	1	104	1	104	1.0579	29	1.0579			
704	BRIDGES & TRESTLES	1	8020	1	7885	1.0579	1769	1.0579			
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0			
706	TIES	1	24253	1	24224	1.0579	10803	1.0579			
707	RAILS & OTM	1	26588	1	26793	1.0579	12059	1.0579			
708	BALLAST	1	7902	1	8657	1.0579	3755	1.0579			
709	FENCES	1	21	1	22	1.0579	22	1.0579			
710	STATION & OFFICE BUILDINGS	1	1718	1	1460	1.0579	840	1.0579			
711	ROADWAY BUILDINGS	1	83	1	73	1.0579	55	1.0579			
712	WATER STATIONS	1	6	1	3	1.0579	-1	1.0579			
713	FUEL STATIONS	1	233	1	193	1.0579	187	1.0579			
714	SHOPS & ENGINEHOUSES	1	476	1	571	1.0579	387	1.0579			
715	STORAGE WAREHOUSES	1	0	0	0	0	0	0			
716	WHARVES & DOCKS	1	22	1	25	1.0579	25	1.0579			
717	COAL & ORE WHARVES	1	0	0	0	0	0	0			
718	TOFC/COFC TERMINALS	1	695	1	664	1.0579	501	1.0579			
719	COMMUNICATIONS SYSTEMS	1	1925	1	1773	1.0579	1130	1.0579			
720	SIGNALS & INTERLOCKERS	1	2847	1	3220	1.0579	2268	1.0579			
721	POWER PLANTS	1	11	1	8	1.0579	7	1.0579			
722	POWER TRANSMISSION SYSTEMS	1	34	1	24	1.0579	22	1.0579			
723	MISCELLANEOUS STRUCTURES	1	82	1	70	1.0579	63	1.0579			
724	ROADWAY MACHINES	1	2809	1	3032	1.0579	1790	1.0579			
725	PUBLIC IMPROVEMENTS	1	1786	1	1650	1.0579	861	1.0579			
726	P.P. MACHINES	1	-5	1	20	1.0579	20	1.0579			
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0			
728	TOTAL WAY & STRUCTURES: SUM										
	L701-727	XX	86388	XX	87137	XX	37038	XX			

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
701	GRADING	412	1.1267	399	1.2378	6605
702	OTHER ROW	26	1.1267	23	1.2378	173
703	TUNNELS & SUBWAYS	29	1.1267	29	1.2378	104
704	BRIDGES & TRESTLES	1674	1.1267	1536	1.2378	8020
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	10172	1.1267	9387	1.2378	24253
707	RAILS & OTM	11404	1.1267	10637	1.2378	26588
708	BALLAST	3603	1.1267	3423	1.2378	7902
709	FENCES	26	1.1267	25	1.2378	21
710	STATION & OFFICE BUILDINGS	855	1.1267	832	1.2378	1718
711	ROADWAY BUILDINGS	62	1.1267	51	1.2378	83
712	WATER STATIONS	0	0	0	0	6
713	FUEL STATIONS	187	1.1267	184	1.2378	233
714	SHOPS & ENGINEHOUSES	376	1.1267	369	1.2378	476
715	STORAGE WAREHOUSES	0	0	0	0	0
716	WHARVES & DOCKS	29	1.1267	29	1.2378	22
717	COAL & ORE WHARVES	0	0	0	0	0
718	TOFC/COFC TERMINALS	441	1.1267	361	1.2378	695
719	COMMUNICATIONS SYSTEMS	1129	1.1267	1114	1.2378	1925
720	SIGNALS & INTERLOCKERS	2249	1.1267	2139	1.2378	2847
721	POWER PLANTS	6	1.1267	6	1.2378	11
722	POWER TRANSMISSION SYSTEMS	110	1.1267	110	1.2378	34
723	MISCELLANEOUS STRUCTURES	62	1.1267	68	1.2378	82
724	ROADWAY MACHINES	1661	1.1267	1434	1.2378	2809
725	PUBLIC IMPROVEMENTS	776	1.1267	733	1.2378	1786
726	P.P. MACHINES	16	1.1267	15	1.2378	-5
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	35305	XX	32904	XX	86388

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD							
		IF C1<=							
		RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)		(4)		(6)		
801	LAND	1	0	0	0	0	0	0	0
802	GRADING	1	0	0	0	0	0	0	0
803	OTHER ROW	1	0	0	0	0	0	0	0
804	TUNNELS & SUBWAYS	1	0	0	0	0	0	0	0
805	BRIDGES & TRESTLES	1	0	0	0	0	0	0	0
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0	0
807	TIES	1	0	0	0	0	0	0	0
808	RAILS & OTM	1	0	0	0	0	0	0	0
809	BALLAST	1	0	0	0	0	0	0	0
810	FENCES	1	0	0	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	1	2622	1	2701	1.1829	2191	1.3128	
812	ROADWAY BUILDINGS	1	0	0	0	0	0	0	0
813	WATER STATIONS	1	0	0	0	0	0	0	0
814	FUEL STATIONS	1	0	0	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	1	0	0	0	0	0	0	0
816	STORAGE WAREHOUSES	1	0	0	0	0	0	0	0
817	WHARVES & DOCKS	1	0	0	0	0	0	0	0
818	COAL & ORE WHARVES	1	0	0	0	0	0	0	0
819	TOFC/COFC TERMINALS	1	0	0	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	1	0	0	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	1	0	0	0	0	0	0	0
822	POWER PLANTS	1	0	0	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	0	0	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0	0
825	ROADWAY MACHINES	1	0	0	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	1	0	0	0	0	0	0	0
827	P.P. MACHINES	1	0	0	0	0	0	0	0
828	OTHER LEASE/RENTALS	1	0	0	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM								
	L801-828	XX	2622	XX	2701	XX	2191	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
801	LAND	0	0	0	0	0
802	GRADING	0	0	0	0	0
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	0	0	0	0	0
805	BRIDGES & TRESTLES	0	0	0	0	0
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	0	0	0	0	0
808	RAILS & OTM	0	0	0	0	0
809	BALLAST	0	0	0	0	0
810	FENCES	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	1806	1.0186	2423	1.2969	2622
812	ROADWAY BUILDINGS	0	0	0	0	0
813	WATER STATIONS	0	0	0	0	0
814	FUEL STATIONS	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	0	0	0	0	0
816	STORAGE WAREHOUSES	0	0	0	0	0
817	WHARVES & DOCKS	0	0	0	0	0
818	COAL & ORE WHARVES	0	0	0	0	0
819	TOFC/COFC TERMINALS	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	0	0	0	0	0
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	0	0	0	0	0
825	ROADWAY MACHINES	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	0	0	0	0	0
827	P.P. MACHINES	0	0	0	0	0
828	OTHER LEASE/RENTALS	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM L801-828	1806	XX	2423	XX	2622

WORKTABLE A4 PART 1

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	669858	XX	XX	0
102	GRADING	490293	40088	0	40088
103	OTHER RIGHT-OF-WAY	4394	807	0	807
104	TUNNELS & SUBWAYS	9012	1243	0	1243
105	BRIDGES, TRESTLES & CULVERTS	361761	38427	0	38427
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	513903	132596	0	132596
108	RAILS & OTHER TRACK MATERIAL	1039781	152241	0	152241
109	BALLAST	286690	48826	0	48826
110	FENCES, SNOW SHEDS & SIGNS	2306	1081	0	1081
111	STATIONS & OFFICES	32391	8314	0	8314
112	ROADWAY BUILDINGS	3068	1100	0	1100
113	WATER STATIONS	90	71	0	71
114	FUEL STATIONS	10198	2767	0	2767
115	SHOPS & ENGINEHOUSES	21437	3985	0	3985
116	STORAGE WAREHOUSES	0	0	0	0
117	WHARVES & DOCKS	1300	691	0	691
118	COAL & ORE WHARVES	0	0	0	0
119	TOFC/COFC TERMINALS	27000	6539	0	6539
120	COMMUNICATION SYSTEMS	35656	12734	0	12734
121	SIGNALS & INTERLOCKERS	88274	29358	0	29358
122	POWER PLANTS	196	55	0	55
123	POWER-TRANSMISSION	1742	449	0	449
124	MISCELLANEOUS STRUCTURES	2948	499	0	499
125	ROADWAY MACHINES	83063	27509	0	27509
126	PUBLIC IMPROVEMENTS-CONST.	61234	11494	0	11494
127	SHOP MACHINERY	8873	2606	0	2606
128	POWER PLANT MACHINERY	452	280	0	280
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	0	0	0
132	TOTAL-ROAD: (SUM L101-131)	3755920	523760	0	523760

WORKTABLE A4 PART 1 (CONTINUED)

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	346585	97477	0	97477
134	FREIGHT-TRAIN CARS	335902	135690	0	135690
135	PASSENGER-TRAIN CARS	450	97	0	97
136	HIGHWAY REVENUE	1097	353	0	353
137	FLOATING EQUIPMENT	0	0	0	0
138	WORK EQUIPMENT	10851	4268	0	4268
139	MISCELLANEOUS EQUIPMENT	20427	8133	0	8133
140	COMPUTER SYS. & W. PROC. EQUIP	4248	2059	0	2059
141	TOTAL-EQUIP: (SUM L133-140)	719560	248077	0	248077
142	INTEREST DURING CONSTRUCTION	21504	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	4496984	771837	0	771837

*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

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INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX

WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	38109
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	1132870	1132870
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0667	.1736
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0688	.1736
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1736	.1736

SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
+-----+-----+-----+-----+			
	SWITCHING HOURS (LINES 101 - 106)		
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX	ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)		
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP		
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	AND EQUIPEMNT INVESTMENT (LINES 111-119)		
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX	ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)		
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0
+-----+-----+-----+-----+			

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	66182
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	392.2945
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	6231
104		LOCOMOTIVE REPAIR	A3L307C12	57704
105	809037	SHOP MACHINERY-LOCO	A3L338C12	382.4777
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	-2256
107	221	FREIGHT CAR REPAIR	A2L221C44	44829
108	222	MACHINERY REPAIR	A2L222C44	603.8084
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	21291
110		FREIGHT CAR REPAIR	A3L326C12	22349
111	809038	SHOP MACHINERY-FC	A3L339C12	545.6604
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	-1245
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	1993
114	303	FLOATING EQUIPMENT	A2L241C44	0
115	304	PASSENGER EQUIPMENT	A2L242C44	0
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	929.6722
117	306	MACHINERY	A2L244C44	4.20292
118	307	WORK AND NR EQUIPMENT	A2L245C44	1464
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	242.1639
120		OE REPAIR	A3L342C12	4107
121	809039	SHOP MACHINERY-OE	A3L340C12	4.05991
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	-38.07702

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	9152	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	8780	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	372	XX	XX
204		TOTAL LOCO DEPR	L202+L203	9152	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	8552	C1*L205C1	8552
207	8091051	YARD LOCOMOTIVES	A3L406C12	228	C1*L205C1	228
208		TOTAL LOCOMOTIVES	L206+L207	8780	L206+L207	8780
209	809137	SHOP MACH-LOCO	A3L438C12	372	C1*L205C1	372
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	7666	XX	XX
211		FC DEPRECIATION	A3L426C12	7499	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	167	XX	XX
213		TOTAL FC DEPR	L211+L212	7666	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	-17	C1*L214C1	-17
216		BOX 50 FT	A3L409C12	291	C1*L214C1	291
217	809107	BOX EQUIPPED	A3L410C12	-103	C1*L214C1	-103
218	809108	GONDOLA PLAIN	A3L411C12	0	C1*L214C1	0
219	809109	GONDOLA EQ	A3L412C12	267	C1*L214C1	267
220	809110	HOPPER-COVERED	A3L413C12	5449	C1*L214C1	5449
221	809111	HOPPER-OTG	A3L414C12	190	C1*L214C1	190
222	809112	HOPPER-OTS	A3L415C12	0	C1*L214C1	0
223	809114	REFRIG-MECH	A3L416C12	0	C1*L214C1	0
224	809115	REFRIG-NM	A3L417C12	212	C1*L214C1	212
225	809116	FLAT-TOFC/COFC	A3L418C12	71	C1*L214C1	71
226	809117	FLAT-MULTILEVEL	A3L419C12	0	C1*L214C1	0
227	809118	FLAT-GENERAL	A3L420C12	-1	C1*L214C1	-1
228	809119	FLAT-OTHER	A3L421C12	17	C1*L214C1	17
229	809120	ALL OTHER FC	A3L422C12	0	C1*L214C1	0
230	809122	CABOOSES	A3L423C12	-11	C1*L214C1	-11
231	809121	AUTO RACKS	A3L424C12	1134	C1*L214C1	1134
232	809123	MISCELLANEOUS ACCESS	A3L425C12	0	C1*L214C1	0
233		TOTAL FREIGHT CAR	SUM L215-232	7499	SUM L215-232	7499
234	809138	SHOP MACHINERY-FC	A3L439C12	167	C1*L214C1	167

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	3524	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	3420	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	104	XX	XX
238		TOTAL OE DEPR	L236+L237	3524	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	0	C1*L239C1	0
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	0	C1*L239C1	0
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	108	C1*L239C1	108
246	809132	OTHER HIGHWAY	A3L433C12	0	C1*L239C1	0
247	809133	MARINE-LINE HAUL	A3L434C12	0	C1*L239C1	0
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	0	C1*L239C1	0
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	21	C1*L239C1	21
251	809136	COMPUTER & EDP	A3L437C12	907	C1*L239C1	907
252	809139	SHOP MACHINERY-OE	A3L440C12	104	C1*L239C1	104
253	809140	WORK & NON REV EQUIP	A3L441C12	2384	C1*L239C1	2384
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	108	SUM L240-246	108
255	8091402	BOGIES & CHASIS	L244+L245	108	L244+L245	108
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		20342
			XX	XX		

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	346585	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	346585	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	341482	C1*L303C1	341482
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	5103	C1*L303C1	5103
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	346585
307		FRIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	335902	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	335902	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	0	C1*L309C1	0
311		BOX 50 FT	A3L509C3	2486	C1*L309C1	2486
312		BOX EQUIPPED	A3L510C3	1049	C1*L309C1	1049
313		GONDOLA PLAIN	A3L511C3	0	C1*L309C1	0
314		GONDOLA EQ	A3L512C3	15521	C1*L309C1	15521
315		HOPPER-COVERED	A3L513C3	268819	C1*L309C1	268819
316		HOPPER-OTG	A3L514C3	6593	C1*L309C1	6593
317		HOPPER-OTS	A3L515C3	0	C1*L309C1	0
318		REFRIG-MECH	A3L516C3	0	C1*L309C1	0
319		REFRIG-NM	A3L517C3	976	C1*L309C1	976
320		FLAT-TOFC/COFC	A3L518C3	0	C1*L309C1	0
321		FLAT-MULTILEVEL	A3L519C3	5904	C1*L309C1	5904
322		FLAT-GENERAL	A3L520C3	0	C1*L309C1	0
323		FLAT-OTHER	A3L521C3	4060	C1*L309C1	4060
324		ALL OTHER FC	A3L522C3	0	C1*L309C1	0
325		CABOOSES	A3L523C3	624	C1*L309C1	624
326		AUTO RACKS	A3L524C3	29870	C1*L309C1	29870
327		MISCELLANEOUS ACCESS	A3L525C3	0	C1*L309C1	0
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	335902
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	1097	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	0	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	0	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	1097	XX	XX
336		OTHER HIGHWAY	A3L533C3	0	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	1097	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	0	C1*L338C1	0
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	0	C1*L338C1	0
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	1097	C1*L338C1	1097
345		OTHER HIGHWAY	L336C1	0	C1*L338C1	0
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	1097

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	0	XX	XX
348		MARINE-LINE HAUL	A3L534C3	0	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	0	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	0	XX	XX
352		MARINE-LINE HAUL	L348C1	0	C1*L351C1	0
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	0
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	8873	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	5146	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	2307	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	1420	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	8873	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	5146	C1*L360C1	5146
362		MACHINERY - FREIGHT CARS	L357C1	2307	C1*L360C1	2307
363		MACHINERY - OTHER EQUIPMENT	L358C1	1420	C1*L360C1	1420
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	8873
365		COMPUTER & WP INVEST - 352B	A4L140C1	4248	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	4248	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	4248	C1*L367C1	4248
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	450	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	450	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	1	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	450	C1*L371C1	450
373		WORK EQUIPMENT - 352B	A4L138C1	10851	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	20427	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	31278	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	31278	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	31278	C1*L377C1	31278

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	97477	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	97477	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	97468	C1*L403C1	97468
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	9	C1*L403C1	9
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	97477
407		FRIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	135690	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	135690	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1	XX	XX
410		BOX 40 FT	A3L508C6	6	C1*L409C1	6
411		BOX 50 FT	A3L509C6	1963	C1*L409C1	1963
412		BOX EQUIPPED	A3L510C6	-985	C1*L409C1	-985
413		GONDOLA PLAIN	A3L511C6	0	C1*L409C1	0
414		GONDOLA EQ	A3L512C6	7781	C1*L409C1	7781
415		HOPPER-COVERED	A3L513C6	111856	C1*L409C1	111856
416		HOPPER-OTG	A3L514C6	524	C1*L409C1	524
417		HOPPER-OTS	A3L515C6	0	C1*L409C1	0
418		REFRIG-MECH	A3L516C6	0	C1*L409C1	0
419		REFRIG-NM	A3L517C6	934	C1*L409C1	934
420		FLAT-TOFC/COFC	A3L518C6	-14	C1*L409C1	-14
421		FLAT-MULTILEVEL	A3L519C6	1578	C1*L409C1	1578
422		FLAT-GENERAL	A3L520C6	-8	C1*L409C1	-8
423		FLAT-OTHER	A3L521C6	2336	C1*L409C1	2336
424		ALL OTHER FC	A3L522C6	0	C1*L409C1	0
425		CABOOSES	A3L523C6	547	C1*L409C1	547
426		AUTO RACKS	A3L524C6	9172	C1*L409C1	9172
427		MISCELLANEOUS ACCESS	A3L525C6	0	C1*L409C1	0
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	135690
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	353	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	0	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	0	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	353	XX	XX
436		OTHER HIGHWAY	A3L533C6	0	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	353	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	0	C1*L438C1	0
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	0	C1*L438C1	0
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	353	C1*L438C1	353
445		OTHER HIGHWAY	L436C1	0	C1*L438C1	0
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	353

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	0	XX		XX
448		MARINE-LINE HAUL	A3L534C6	0	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	0	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	0	XX		XX
452		MARINE-LINE HAUL	L448C1	0	C1*L451C1		0
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		0
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	2606	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	1512	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	677	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	417	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	2606	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	1512	C1*L460C1		1512
462		MACHINERY - FREIGHT CARS	L457C1	677	C1*L460C1		677
463		MACHINERY - OTHER EQUIPMENT	L458C1	417	C1*L460C1		417
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		2606
465		COMPUTER & WP ACC DEP - 335	A4L140C4	2059	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	2059	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	2059	C1*L467C1		2059
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	97	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	97	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	1	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	97	C1*L471C1		97
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	4268	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	8133	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	12401	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	12401	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	12401	C1*L477C1		12401

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	20835	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	383	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	43652	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	54018	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	10086	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	10086	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	10086	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	9429	C1*L509C1	9429
511	8093051	YARD LOCOMOTIVES	A3L606C12	657	C1*L509C1	657
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	53755	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	0	XX	XX
515		TOTAL FUNCTIONS	L513-L514	53755	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	53755	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	53755	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	442	C1*L519C1	442
522	809308	BOX EQUIPPED	A3L610C12	6	C1*L519C1	6
523	809309	GONDOLA-PLAIN	A3L611C12	0	C1*L519C1	0
524	809310	GONDOLA-EQ	A3L612C12	3501	C1*L519C1	3501
525	809311	HOPPER-COVERED	A3L613C12	33208	C1*L519C1	33208
526	809312	HOPPER-OTG	A3L614C12	2214	C1*L519C1	2214
527	809313	HOPPER-OTS	A3L615C12	1964	C1*L519C1	1964

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	10	C1*L519C1	10
529	809315	REFR-NM	A3L617C12	538	C1*L519C1	538
530	809316	FLAT-TOFC	A3L618C12	1	C1*L519C1	1
531	809317	FLAT-MULTILEVEL	A3L619C12	3449	C1*L519C1	3449
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	5466	C1*L519C1	5466
534	809320	ALL OTHER	A3L622C12	0	C1*L519C1	0
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	2956	C1*L519C1	2956
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	3503	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	11	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	625	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	481	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	3636	XX	XX
544		OE LEASE RENTALS	A3L642C12	3636	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	0	XX	XX
547		TOTAL OE RENTS	SUM L544-546	3636	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	0	C1*L548C1	0
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	2397	C1*L548C1	2397
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	803	C1*L548C1	803
555	809332	OTHER HIGHWAY	A3L633C12	0	C1*L548C1	0
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	0	C1*L548C1	0
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	436	C1*L548C1	436
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	803	C1*L548C1	803

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40		0 C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41		0 C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42		0 C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37		0 C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38		0 C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39		0 C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40		0 C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41		0 C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42		0 C1*L548C1	0
575		REFR CONT-PRIVATE-REC'V	A3L222C37		0 C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38		0 C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39		0 C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40		0 C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41		0 C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42		0 C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37		0 C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38		0 C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39		0 C1*L548C1	0
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40		0 C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41		0 C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42		0 C1*L548C1	0
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	0
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	0
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	63910	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	73010	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	-9100	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0 C1*L604C1		0
606		P.D. MILEAGE-R	A3L201C38	0 C1*L604C1		0
607		P.D. BASIC-R	A3L201C39	0 C1*L604C1		0
608		PRIVATE-P	A3L201C40	0 C1*L604C1		0
609		P.D. MILEAGE-P	A3L201C41	0 C1*L604C1		0
610		P.D. BASIC-P	A3L201C42	0 C1*L604C1		0
611		NET P.D. MILEAGE	XX	XX L609-L606		0
612		NET P.D. BASIC	XX	XX L610-L607		0
613	9706	NET PRIVATE	XX	XX L608-L605		0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0 C1*L604C1		0
615		P.D. MILEAGE-R	A3L202C38	21 C1*L604C1		21
616		P.D. BASIC-R	A3L202C39	157 C1*L604C1		157
617		PRIVATE-P	A3L202C40	794 C1*L604C1		794
618		P.D. MILEAGE-P	A3L202C41	88 C1*L604C1		88
619		P.D. BASIC-P	A3L202C42	408 C1*L604C1		408
620		NET P.D. MILEAGE	XX	XX L618-L615		67
621		NET P.D. BASIC	XX	XX L619-L616		251
622	9707	NET PRIVATE	XX	XX L617-L614		794

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623	BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624	P.D. MILEAGE-R	A3L203C38	109	C1*L604C1	109
625	P.D. BASIC-R	A3L203C39	392	C1*L604C1	392
626	PRIVATE-P	A3L203C40	844	C1*L604C1	844
627	P.D. MILEAGE-P	A3L203C41	2247	C1*L604C1	2247
628	P.D. BASIC-P	A3L203C42	5974	C1*L604C1	5974
629	NET P.D. MILEAGE	XX	XX	L627-L624	2138
630	NET P.D. BASIC	XX	XX	L628-L625	5582
631	9708 NET PRIVATE	XX	XX	L626-L623	844
632	GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633	P.D. MILEAGE-R	A3L204C38	0	C1*L604C1	0
634	P.D. BASIC-R	A3L204C39	0	C1*L604C1	0
635	PRIVATE-P	A3L204C40	940	C1*L604C1	940
636	P.D. MILEAGE-P	A3L204C41	184	C1*L604C1	184
637	P.D. BASIC-P	A3L204C42	392	C1*L604C1	392
638	NET P.D. MILEAGE	XX	XX	L636-L633	184
639	NET P.D. BASIC	XX	XX	L637-L634	392
640	9709 NET PRIVATE	XX	XX	L635-L632	940
641	GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642	P.D. MILEAGE-R	A3L205C38	621	C1*L604C1	621
643	P.D. BASIC-R	A3L205C39	3155	C1*L604C1	3155
644	PRIVATE-P	A3L205C40	0	C1*L604C1	0
645	P.D. MILEAGE-P	A3L205C41	1238	C1*L604C1	1238
646	P.D. BASIC-P	A3L205C42	3679	C1*L604C1	3679
647	NET P.D. MILEAGE	XX	XX	L645-L642	617
648	NET P.D. BASIC	XX	XX	L646-L643	524
649	9710 NET PRIVATE	XX	XX	L644-L641	0
650	HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651	P.D. MILEAGE-R	A3L206C38	13499	C1*L604C1	13499
652	P.D. BASIC-R	A3L206C39	37077	C1*L604C1	37077
653	PRIVATE -P	A3L206C40	732	C1*L604C1	732
654	P.D. MILEAGE-P	A3L206C41	4869	C1*L604C1	4869
655	P.D. BASIC-P	A3L206C42	17361	C1*L604C1	17361
656	NET P.D. MILEAGE	XX	XX	L654-L651	-8630
657	NET P.D. BASIC	XX	XX	L655-L652	-19716
658	9711 NET PRIVATE	XX	XX	L653-L650	732

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659	HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660	P.D. MILEAGE-R	A3L207C38	341	C1*L604C1	341
661	P.D. BASIC-R	A3L207C39	2480	C1*L604C1	2480
662	PRIVATE-P	A3L207C40	0	C1*L604C1	0
663	P.D. MILEAGE-P	A3L207C41	70	C1*L604C1	70
664	P.D. BASIC-P	A3L207C42	170	C1*L604C1	170
665	NET P.D. MILEAGE	XX	XX	L663-L660	-271
666	NET P.D. BASIC	XX	XX	L664-L661	-2310
667	9712 NET PRIVATE	XX	XX	L662-L659	0
668	HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669	P.D. MILEAGE-R	A3L208C38	0	C1*L604C1	0
670	P.D. BASIC-R	A3L208C39	0	C1*L604C1	0
671	PRIVATE-P	A3L208C40	0	C1*L604C1	0
672	P.D. MILEAGE-P	A3L208C41	6	C1*L604C1	6
673	P.D. BASIC-P	A3L208C42	27	C1*L604C1	27
674	NET P.D. MILEAGE	XX	XX	L672-L669	6
675	NET P.D. BASIC	XX	XX	L673-L670	27
676	9713 NET PRIVATE	XX	XX	L671-L668	0
677	REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678	P.D. MILEAGE-R	A3L209C38	0	C1*L604C1	0
679	P.D. BASIC-R	A3L209C39	0	C1*L604C1	0
680	PRIVATE-P	A3L209C40	0	C1*L604C1	0
681	P.D. MILEAGE-P	A3L209C41	18	C1*L604C1	18
682	P.D. BASIC-P	A3L209C42	199	C1*L604C1	199
683	NET P.D. MILEAGE	XX	XX	L681-L678	18
684	NET P.D. BASIC	XX	XX	L682-L679	199
685	9714 NET PRIVATE	XX	XX	L680-L677	0
686	REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687	P.D. MILEAGE-R	A3L210C38	85	C1*L604C1	85
688	P.D. BASIC-R	A3L210C39	220	C1*L604C1	220
689	PRIVATE-P	A3L210C40	1	C1*L604C1	1
690	P.D. MILEAGE-P	A3L210C41	62	C1*L604C1	62
691	P.D. BASIC-P	A3L210C42	324	C1*L604C1	324
692	NET P.D. MILEAGE	XX	XX	L690-L687	-23
693	NET P.D. BASIC	XX	XX	L691-L688	104
694	9715 NET PRIVATE	XX	XX	L689-L686	1

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695		FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696		P.D. MILEAGE-R	A3L211C38	0	C1*L604C1	0
697		P.D. BASIC-R	A3L211C39	115	C1*L604C1	115
698		PRIVATE-P	A3L211C40	7527	C1*L604C1	7527
699		P.D. MILEAGE-P	A3L211C41	325	C1*L604C1	325
700		P.D. BASIC-P	A3L211C42	1473	C1*L604C1	1473
701		NET P.D. MILEAGE	XX	XX	L699-L696	325
702		NET P.D. BASIC	XX	XX	L700-L697	1358
703	9716	NET PRIVATE	XX	XX	L698-L695	7527
704		FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705		P.D. MILEAGE-R	A3L212C38	1869	C1*L604C1	1869
706		P.D. BASIC-R	A3L212C39	4573	C1*L604C1	4573
707		PRIVATE-P	A3L212C40	5263	C1*L604C1	5263
708		P.D. MILEAGE-P	A3L212C41	278	C1*L604C1	278
709		P.D. BASIC-P	A3L212C42	65	C1*L604C1	65
710		NET P.D. MILEAGE	XX	XX	L708-L705	-1591
711		NET P.D. BASIC	XX	XX	L709-L706	-4508
712	9717	NET PRIVATE	XX	XX	L707-L704	5263
713		FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714		P.D. MILEAGE-R	A3L213C38	0	C1*L604C1	0
715		P.D. BASIC-R	A3L213C39	0	C1*L604C1	0
716		PRIVATE-P	A3L213C40	13	C1*L604C1	13
717		P.D. MILEAGE-P	A3L213C41	4	C1*L604C1	4
718		P.D. BASIC-P	A3L213C42	9	C1*L604C1	9
719		NET P.D. MILEAGE	XX	XX	L717-L714	4
720		NET P.D. BASIC	XX	XX	L718-L715	9
721	9718	NET PRIVATE	XX	XX	L716-L713	13
722		FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723		P.D. MILEAGE-R	A3L214C38	2088	C1*L604C1	2088
724		P.D. BASIC-R	A3L214C39	5643	C1*L604C1	5643
725		PRIVATE-P	A3L214C40	2521	C1*L604C1	2521
726		P.D. MILEAGE-P	A3L214C41	654	C1*L604C1	654
727		P.D. BASIC-P	A3L214C42	1885	C1*L604C1	1885
728		NET P.D. MILEAGE	XX	XX	L726-L723	-1434
729		NET P.D. BASIC	XX	XX	L727-L724	-3758
730	9719	NET PRIVATE	XX	XX	L725-L722	2521

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	5	C1*L604C1	5
733		P.D. BASIC-R	A3L218C39	27	C1*L604C1	27
734		PRIVATE-P	A3L218C40	86	C1*L604C1	86
735		P.D. MILEAGE-P	A3L218C41	108	C1*L604C1	108
736		P.D. BASIC-P	A3L218C42	181	C1*L604C1	181
737		NET P.D. MILEAGE	XX	XX	L735-L732	103
738		NET P.D. BASIC	XX	XX	L736-L733	154
739	9720	NET PRIVATE	XX	XX	L734-L731	86
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	105	C1*L604C1	105
742		NET	XX	XX	L741-L740	105
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	19	C1*L604C1	19
745		NET	XX	XX	L744-L743	19
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	533	C1*L604C1	533
749		PRIVATE-P	A3L217C40	2767	C1*L604C1	2767
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	0	C1*L604C1	0
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	-533
754	9721	NET PRIVATE	XX	XX	L749-L746	2767

*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	0	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	0	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	2622	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	0	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	0	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	0	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	0	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	2622	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	2622	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	0	C1*L815C1	0
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	0	C1*L815C1	0
820	909306	BRIDGES AND TRESTLES	A3L805C12	0	C1*L815C1	0
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	0	C1*L815C1	0
823	909309	RAILS & OTM	A3L808C12	0	C1*L815C1	0
824	909311	BALLAST	A3L809C12	0	C1*L815C1	0
825	909313	FENCES	A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES	A3L811C12	2622	C1*L815C1	2622
827	909317	ROADWAY BUILDINGS	A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	0	C1*L815C1	0
831	909322	STORAGE WAREHOUSES	A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	0	C1*L815C1	0
834	909325	TOFC/COFC TERMINALS	A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	0	C1*L815C1	0
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	0	C1*L815C1	0
837	909329	POWER PLANTS	A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES	A3L825C12	0	C1*L815C1	0
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	0	C1*L815C1	0
842	909345	POWER PLANT MACHINERY	A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS	A3L828C12	0	C1*L815C1	0
844	9093802	LOCO SERVICING	XX	XX	L828+L829	0
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	65735	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	8277	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	12376	XX	XX
904		TOTAL DEPR	SUM L901-903	86388	XX	XX
905		W&S DEPRECIATION	A3L728C12	86388	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	6605	C1*L906C1	6605
908	909104	OTHER ROW	A3L702C12	173	C1*L906C1	173
909	909105	TUNNELS & SUBWAYS	A3L703C12	104	C1*L906C1	104
910	909106	BRIDGES & TRESTLES	A3L704C12	8020	C1*L906C1	8020
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	24253	C1*L906C1	24253
913	909109	RAIL & OTM	A3L707C12	26588	C1*L906C1	26588
914	909111	BALAST	A3L708C12	7902	C1*L906C1	7902
915	909113	FENCES & SNOWSHEDS	A3L709C12	21	C1*L906C1	21
916	909116	STATIONS & OFFICES	A3L710C12	1718	C1*L906C1	1718
917	909117	ROADWAY BUILDINGS	A3L711C12	83	C1*L906C1	83
918	909118	WATER STATIONS	A3L712C12	6	C1*L906C1	6
919	909119	FUEL STATIONS	A3L713C12	233	C1*L906C1	233
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	476	C1*L906C1	476
921	909122	STORAGE WAREHOUSES	A3L715C12	0	C1*L906C1	0
922	909123	WHARVES & DOCKS	A3L716C12	22	C1*L906C1	22
923	909124	COAL & ORE WHARVES	A3L717C12	0	C1*L906C1	0
924	909125	TOFC/COFC TERMINALS	A3L718C12	695	C1*L906C1	695
925	909126	COMMUNICATIONS	A3L719C12	1925	C1*L906C1	1925
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	2847	C1*L906C1	2847
927	909129	POWER PLANTS	A3L721C12	11	C1*L906C1	11
928	909131	POWER TRANSMISSION	A3L722C12	34	C1*L906C1	34
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	82	C1*L906C1	82
930	909137	ROADWAY MACHINES	A3L724C12	2809	C1*L906C1	2809
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	1786	C1*L906C1	1786
932	909145	POWER PLANT MACHIN	A3L726C12	-5	C1*L906C1	-5
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	239	L918+L919	239
935	9091803	POWER GROUP	L927+L928+L932	40	L927+L928+L932	40

WORKTABLE B3 PART 1

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VARIOUS ALLOCATION PROCEDURES

DISTRIBUTION OF LOCOMOTIVE UNIT MILES

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	27407
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	2686
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	30094
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	2577
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	32671
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	5263
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.51033
108	YARD SW PORTION OF TOTAL SW	L104/L106	.48967
109	TRAIN SW PORTION OF ROAD	L102/L103	.08926
110	RUNNING PORTION OF ROAD	L101/L103	.91074
111	RUNNING PORTION OF TOTAL	L101/L105	.83888
112	TRAIN SW PORTION OF TOTAL	L102/L105	.08222
113	YARD SW PORTION OF TOTAL	L104/L105	.07889
114	ROAD PORTION OF TOTAL	L103/L105	.92111
115	TOTAL SW PORTION OF TOTAL	L106/L105	.16112

WORKTABLE B3 PART 1A

T W O - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	26239
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	2574
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	28813
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	2544
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	31358
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	5119
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.50291
123	YARD SW PORTION OF TOTAL SW	L119/L121	.49709
124	TRAIN SW PORTION OF ROAD	L117/L118	.08936
125	RUNNING PORTION OF ROAD	L116/L118	.91064
126	RUNNING PORTION OF TOTAL	L116/L120	.83674
127	TRAIN SW PORTION OF TOTAL	L117/L120	.0821
128	YARD SW PORTION OF TOTAL	L119/L120	.08115
129	ROAD PORTION OF TOTAL	L118/L120	.91885
130	TOTAL SW PORTION OF TOTAL	L121/L120	.16326

T H R E E - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	21820
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	2142
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	23963
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	2213
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	26177
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	4356
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.49183
138	YARD SW PORTION OF TOTAL SW	L134/L136	.50817
139	TRAIN SW PORTION OF ROAD	L132/L133	.08941
140	RUNNING PORTION OF ROAD	L131/L133	.91059
141	RUNNING PORTION OF TOTAL	L131/L135	.83358
142	TRAIN SW PORTION OF TOTAL	L132/L135	.08185
143	YARD SW PORTION OF TOTAL	L134/L135	.08457
144	ROAD PORTION OF TOTAL	L133/L135	.91543
145	TOTAL SW PORTION OF TOTAL	L136/L135	.16642

WORKTABLE B3 PART 1C

F O U R - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	20356
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	2001
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	22358
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	2112
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	24470
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	4114
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.48647
153	YARD SW PORTION OF TOTAL SW	L149/L151	.51353
154	TRAIN SW PORTION OF ROAD	L147/L148	.08952
155	RUNNING PORTION OF ROAD	L146/L148	.91048
156	RUNNING PORTION OF TOTAL	L146/L150	.83187
157	TRAIN SW PORTION OF TOTAL	L147/L150	.08179
158	YARD SW PORTION OF TOTAL	L149/L150	.08634
159	ROAD PORTION OF TOTAL	L148/L150	.91366
160	TOTAL SW PORTION OF TOTAL	L151/L150	.16813

F I V E - Y E A R A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	19555
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	1924
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	21479
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	2075
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	23555
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	3999
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.51893
169		TRAIN SW PORTION OF ROAD	L162/L163	.08957
170		RUNNING PORTION OF ROAD	L161/L163	.91043
171		RUNNING PORTION OF TOTAL	L161/L165	.83021
172		TRAIN SW PORTION OF TOTAL	L162/L165	.08168
173		YARD SW PORTION OF TOTAL	L164/L165	.08811
174		ROAD PORTION OF TOTAL	L163/L165	.91189
175		TOTAL SW PORTION OF TOTAL	L166/L165	.16979

VARIOUS ALLOCATION PROCEDURES

RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	7464	A2L107C44	1260	8724	.85552
202	TUNNELS	A2L108C44	9.87514	A2L109C44	.4	10.27514	.96107
203	BRIDGES	A2L110C44	3237	A2L111C44	113.8847	3351	.96602
204	TIES	A2L112C44	669.0637	A2L113C44	460.811	1129	.59216
205	RAILS & OTM	A2L114C44	13047	A2L115C44	2753	15800	.82575
206	BALLAST	A2L116C44	570.5623	A2L117C44	211.5124	782.0748	.72955
207	SIGNALS	A2L121C44	4143	A2L122C44	825.4639	4968	.83388
208	GRADE CROSSINGS	A2L125C44	2055	A2L126C44	231.1809	2286	.89889
209	TOTAL TRACK GROUP	SUM L201-208	31197	SUM L201-208	5857	37054	.84194
210	% VALUE LAND - URBAN	A1L588C1	.75	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.25	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.16	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.84	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.12	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.63	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.37	XX	XX	XX	XX
217	% VALUE - SW	L215	.63	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	0	A2L134C44	0	0	0
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	217139	A2L325C44	13605	230744	.94104
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	8552	A3L406C12	228	8780	.97403
223	LOCOMOTIVE SERVICING	A2L311C44	8121	A2L327C44	498	8619	.94222
224	FLOATING DEPR	A3L434C12	0	A3L435C12	0	0	0
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	944.9628	944.9628	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	84162	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	57704	.68564	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	22349	.26556	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	4107	.04881	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	52596	.62494	.91147	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	5108	.0607	.08853	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	122.2005	.00145196	XX	.0054676	XX
309	BOX-EQUIPPED	A3L310C12	353.7323	.00420298	XX	.01583	XX
310	GONDOLA-PLAIN	A3L311C12	4.33333	.00005149	XX	.00019389	XX
311	GONDOLA-EQUIPPED	A3L312C12	661.3601	.00785816	XX	.02959	XX
312	HOPPER-COVERED	A3L313C12	16566	.19685	XX	.74125	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	445.7067	.0052958	XX	.01994	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	0	0	XX	0	XX
315	REFRIGERATOR-MECH	A3L316C12	.68917	.00000819	XX	.00003084	XX
316	REFRIGERATOR-NON MECH	A3L317C12	24.85099	.00029527	XX	.0011119	XX
317	FLAT - TOFC/COFC	A3L318C12	6.71972	.00007984	XX	.00030066	XX
318	FLAT - MULTI-LEVEL	A3L319C12	1353	.01608	XX	.06056	XX
319	FLAT - GENERAL	A3L320C12	.34459	.00000409	XX	.00001542	XX
320	FLAT - OTHER	A3L321C12	1788	.02125	XX	.08001	XX
321	ALL OTHER F.C.	A3L322C12	478.3176	.00568328	XX	.0214	XX
322	CABOOSES	A3L323C12	15.01911	.00017845	XX	.000672	XX
323	AUTO RACKS	A3L324C12	527.978	.00627334	XX	.02362	XX
324	MISCELLANEOUS ACCESS	A3L325C12	0	0	XX	0	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	0	0	XX	XX	0
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	944.9628	.01123	XX	XX	.23006
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	391.7275	.00465443	XX	XX	.09537
331	OTHER HIGHWAY EQUIP	A3L333C12	582.2844	.0069186	XX	XX	.14176
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	0	0	XX	XX	0
335	COMPUTERS & DP EQUIP.	A3L337C12	916.211	.01089	XX	XX	.22306
336	WORK & NR EQUIP.	A3L341C12	1272	.01512	XX	XX	.30976
337	BOGIES/CHASIS	L329+L330	391.7275	.00465443	XX	XX	.09537

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	8780	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	8552	.97403	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	228	.02597	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	7499	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	-17	XX	-.002267	XX	XX
406	BOX - 50 FT.	B2L216C2	291	XX	.03881	XX	XX
407	BOX - EQUIPPED	B2L217C2	-103	XX	-.01374	XX	XX
408	GONDOLA - PLAIN	B2L218C2	0	XX	0	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	267	XX	.0356	XX	XX
410	HOPPER - COVERED	B2L220C2	5449	XX	.72663	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	190	XX	.02534	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	0	XX	0	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	0	XX	0	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	212	XX	.02827	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	71	XX	.00946793	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	0	XX	0	XX	XX
417	FLAT - GENERAL	B2L227C2	-1	XX	-.0001334	XX	XX
418	FLAT - OTHER	B2L228C2	17	XX	.00226697	XX	XX
419	ALL OTHER F.C.	B2L229C2	0	XX	0	XX	XX
420	CABOOSES	B2L230C2	-11	XX	-.0014669	XX	XX
421	AUTO RACKS	B2L231C2	1134	XX	.15122	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	0	XX	0	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	108	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	0	XX	XX	0	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	0	XX	XX	0	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	108	XX	XX	1	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	0	XX	XX	0	XX
431	BOGIES-CHASIS	L428+L429	108	XX	XX	1	XX
432	TOTAL MARINE	B2L249C2	0	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	0	XX	XX	XX	0
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY & STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	31197
502	TRACK GROUP SWITCHING	L209C2	5857
503 010	BRIDGES - R	A2L110C44	3237
504 011	BRIDGES - SW	A2L111C44	113.8847
505 027	COMMUNICATION	A2L123C44	4271
506 028	ELECTRIC POWER	A2L124C44	107.4751
507 031	STATIONS & OFFICE BLDGS	A2L127C44	2631
508 032	LOCO SHOPS	A2L128C44	925.7699
509 033	F.C. SHOPS	A2L129C44	143.9784
510 034	O.E. SHOPS	A2L130C44	433.9995
511 101	LOCO SERVICING	A2L131C44	317.7017
512 102	MISC. BUILDINGS	A2L132C44	737.8169
513 103	COAL TERMINALS	A2L133C44	0
514 104	ORE TERMINALS	A2L134C44	0
515 105	OTHER MARINE	A2L135C44	0
516 106	TOFC TERMINALS	A2L136C44	1087
517 107	MV TERMINALS	A2L137C44	60.97697
518 108	OSS TERMINALS	A2L138C44	82.50383
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	8224
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	10800
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	47855
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
LINE	CODE	RUNNING	SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH
		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		31197	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	5857	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	3237	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	113.885	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	4271
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	107.475	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	2631
508	032	XX	XX	925.77	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	143.978	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	433.999	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	317.702	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	737.82
513	103	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	XX	1087	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	XX	60.97697	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	82.50383	XX	XX
519		3237	113.885	925.77	143.978	433.999	XX	XX	XX	XX	XX	XX	XX	3369
520		.39369	.01385	.11256	.01751	.05277	XX	XX	XX	XX	XX	XX	XX	.40963
521		XX	XX	925.77	143.978	433.999	0	0	0	1087	60.97697	82.50383	425.177	7640
522		XX	XX	.08571	.01333	.04018	0	0	0	.10069	.0056457	.0076388	.03937	.70743
523		31197	5857	925.77	143.978	433.999	0	0	0	1087	60.97697	82.50383	425.177	7640
524		.65192	.12239	.01935	.0030086	.0090689	0	0	0	.02272	.0012742	.001724	.0088846	.15966

FREIGHT ALLOCATIONS

LINE CODE			IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10	9315	A2L106C11	9315	1
602	007	ROADWAY - SW		A2L107C10	1544	A2L107C11	1544	1
603	008	TUNNELS - R		A2L108C10	26	A2L108C11	26	1
604	009	TUNNELS - SW		A2L109C10	2	A2L109C11	2	1
605	010	BRIDGES - R		A2L110C10	4159	A2L110C11	4159	1
606	011	BRIDGES - SW		A2L111C10	224	A2L111C11	224	1
607	012	TIES - R		A2L112C10	1163	A2L112C11	1163	1
608	013	TIES - SW		A2L113C10	593	A2L113C11	593	1
609	014	RAILS - R		A2L114C10	22587	A2L114C11	22587	1
610	015	RAILS - SW		A2L115C10	4160	A2L115C11	4160	1
611	018	BALLAST - R		A2L116C10	1106	A2L116C11	1106	1
612	019	BALLAST - SW		A2L117C10	295	A2L117C11	295	1
613	022	DAMAGED - R		A2L118C10	1565	A2L118C11	1565	1
614	023	DAMAGED - SW		A2L119C10	770	A2L119C11	770	1
615	025	SIGNALS - R		A2L121C10	5651	A2L121C11	5651	1
616	026	SIGNALS - SW		A2L122C10	827	A2L122C11	827	1
617	029	GRADE XINGS - R		A2L125C10	2796	A2L125C11	2796	1
618	030	GRADE XINGS - SW		A2L126C10	313	A2L126C11	313	1
619		TRACK GROUP - R		L601+L603+L605		L601+L603+L605		
				+L607+L609		+L607+L609		
				+L611+L613		+L611+L613		
				+L615+L617	48368	+L615+L617	48368	1
620		TRACK GROUP - SW		L602+L604+L606		L602+L604+L606		
				+L608+L610		+L608+L610		
				+L612+L614		+L612+L614		
				+L616+L618	8728	+L616+L618	8728	1
621	027	COMMUNICATIONS		A2L123C10	6010	A2L123C11	6010	1
622	028	ELECTRIC POWER		A2L124C10	362	A2L124C11	362	1
623	031	STATIONS		A2L127C10	2932	A2L127C11	2932	1
624	032	LOCO SHOP REPAIR		A2L128C10	1348	A2L128C11	1348	1
625	101	LOCO SERVICING		A2L131C10	522	A2L131C11	522	1
626	102	MISCELLANEOUS		A2L132C10	1290	A2L132C11	1290	1
627	109	ROADWAY MACHINES		A2L139C10	3701	A2L139C11	3701	1
628	110	SMALL TOOLS		A2L140C10	686	A2L140C11	686	1
629	151	TOTAL W&S		A2L181C10	237358	A2L181C11	237358	1
630	202	LOCO REPAIR		A2L202C10		A2L202C11		
				-A2L216C10	60920	-A2L216C11	60920	1
631	304	PASSENGER		A2L242C10	0	A2L242C11	0	0
632	305	COMPUTER & DP		A2L243C10	1224	A2L243C11	1224	1
633	307	WORK & NR EQUIP		A2L245C10	1744	A2L245C11	1744	1
634	620	OPERATING EXPENSE		A2L420C10	1160806	A2L420C11	1160806	1

VARIOUS ALLOCATION PROCEDURES
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	27407
702	LUM-UNIT TRAINS	A1L105C1	4442
703	LUM-WAY TRAINS	A1L106C1	2248
704	LUM-THROUGH TRAINS	A1L107C1	20717
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.16209
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.08203
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.75588
708	TRAIN MILES-TOTAL	A1L104C1	11779
709	TM-UNIT TRAINS	A1L101C1	1850
710	TM-WAY TRAINS	A1L102C1	1427
711	TM-THROUGH TRAINS	A1L103C1	8501
712	TM-UNIT PORTION OF TOTAL	L709/L708	.15706
713	TM-WAY PORTION OF TOTAL	L710/L708	.12117
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.72177
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.3268
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	2.40134
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	1.57515
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.43676
719	CM-TOTAL	A1L114C1	814349
720	CM-UNIT TRAINS	A1L115C1	165602
721	CM-WAY TRAINS	A1L116C1	33606
722	CM-THROUGH TRAINS	A1L117C1	615141
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	69.13402
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	89.51175
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	23.54545
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	72.35301
727	TRAIN HOURS-RUNNING	A1L131C1	511.892
728	AVERAGE TRAIN SPEED	L708/L727	23.01127
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.04346
730	GTM-TOTAL	A1L122C1	64430420
731	GTM-UNIT TRAINS	A1L119C1	14309526
732	GTM-WAY TRAINS	A1L120C1	2561817
733	GTM-THROUGH TRAINS	A1L121C1	47559076
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	5469
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	7734
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	1794
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	5593
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	1156
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	12935
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.9106
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.0894
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	3132
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	14911
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.78995
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.21005
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	601.535
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	35.62358

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701	A1L108C6		26239	A1L108C7	21820	A1L108C8	20356	A1L108C9	19555
702	A1L105C6		4021	A1L105C7	3332	A1L105C8	3072	A1L105C9	3025
703	A1L106C6		2151	A1L106C7	1749	A1L106C8	1605	A1L106C9	1500
704	A1L107C6		20066	A1L107C7	16738	A1L107C8	15678	A1L107C9	15029
705	L702/L701		.15325	L702/L701	.15274	L702/L701	.15093	L702/L701	.15473
706	L703/L701		.082	L703/L701	.08017	L703/L701	.07885	L703/L701	.07674
707	L704/L701		.76475	L704/L701	.76708	L704/L701	.77022	L704/L701	.76853
708	A1L104C6		11601	A1L104C7	9853	A1L104C8	9296	A1L104C9	9020
709	A1L101C6		1689	A1L101C7	1428	A1L101C8	1347	A1L101C9	1352
710	A1L102C6		1359	A1L102C7	1095	A1L102C8	996.168	A1L102C9	924.488
711	A1L103C6		8551	A1L103C7	7329	A1L103C8	6952	A1L103C9	6744
712	L709/L708		.14566	L709/L708	.14499	L709/L708	.14499	L709/L708	.14989
713	L710/L708		.11722	L710/L708	.11119	L710/L708	.10716	L710/L708	.10249
714	L711/L708		.73712	L711/L708	.74383	L711/L708	.74785	L711/L708	.74762
715	L701/L708		2.26171	L701/L708	2.21448	L701/L708	2.1897	L701/L708	2.16789
716	L702/L709		2.37949	L702/L709	2.33295	L702/L709	2.27941	L702/L709	2.23792
717	L703/L710		1.58216	L703/L710	1.5968	L703/L710	1.61135	L703/L710	1.62323
718	L704/L711		2.3465	L704/L711	2.28372	L704/L711	2.25517	L704/L711	2.22852
719	A1L114C6		795790	A1L114C7	688116	A1L114C8	651539	A1L114C9	634914
720	A1L115C6		152323	A1L115C7	130737	A1L115C8	124331	A1L115C9	125679
721	A1L116C6		32302	A1L116C7	26360	A1L116C8	23483	A1L116C9	21643
722	A1L117C6		611164	A1L117C7	531018	A1L117C8	503724	A1L117C9	487591
723	L719/L708		68.59372	L719/L708	69.83337	L719/L708	70.08441	L719/L708	70.38456
724	L720/L709		90.13793	L720/L709	91.51133	L720/L709	92.24056	L720/L709	92.95058
725	L721/L710		23.75343	L721/L710	24.06051	L721/L710	23.57384	L721/L710	23.41166
726	L722/L711		71.46698	L722/L711	72.44992	L722/L711	72.45308	L722/L711	72.29947
727	A1L131C6		495.375	A1L131C7	402.0704	A1L131C8	370.6553	A1L131C9	350.4446
728	L708/L727		23.41963	L708/L727	24.50737	L708/L727	25.08125	L708/L727	25.74058
729	1.0/L728		.0427	1.0/L728	.0408	1.0/L728	.03987	1.0/L728	.03885
730	A1L122C6		63239176	A1L122C7	54752676	A1L122C8	51797144	A1L122C9	50521508
731	A1L119C6		13328111	A1L119C7	11499006	A1L119C8	11046738	A1L119C9	11196744
732	A1L120C6		2480458	A1L120C7	2037862	A1L120C8	1815477	A1L120C9	1681415
733	A1L121C6		47430608	A1L121C7	41215808	A1L121C8	38934928	A1L121C9	37643352
734	L730/L708		5450	L730/L708	5556	L730/L708	5571	L730/L708	5600
735	L731/L709		7886	L731/L709	8048	L731/L709	8195	L731/L709	8280
736	L732/L710		1823	L732/L710	1860	L732/L710	1822	L732/L710	1818
737	L733/L711		5546	L733/L711	5623	L733/L711	5600	L733/L711	5581
738	A1L130C6 *			A1L130C7 *		A1L130C8 *		A1L130C9 *	
	A1L158C1		1136	A1L158C1	965.582	A1L158C1	911.4841	A1L158C1	884.2968
739	L708+L738		12738	L708+L738	10819	L708+L738	10207	L708+L738	9904
740	L708/L739		.91074	L708/L739	.91075	L708/L739	.91071	L708/L739	.91072
741	L738/L739		.08926	L738/L739	.08925	L738/L739	.08929	L738/L739	.08928
742	A1L130C6 *			A1L130C7 *		A1L130C8 *		A1L130C9 *	
	A1L595C1		3079	A1L595C1	2615	A1L595C1	2468	A1L595C1	2394
743	L708+L742		14680	L708+L742	12468	L708+L742	11765	L708+L742	11415
744	L708/L743		.79025	L708/L743	.79027	L708/L743	.79018	L708/L743	.7902
745	L742/L743		.20975	L742/L743	.20973	L742/L743	.20982	L742/L743	.2098
746	A1L135C6		585.2255	A1L135C7	487.5923	A1L135C8	440.7828	A1L135C9	413.255
747	L721/A1L144C6		34.16925	L721/A1L144C7	31.99489	L721/A1L144C8	30.2142	L721/A1L144C9	28.7937

VARIOUS ALLOCATION PROCEDURES
RATIOS OF EMPTY TO LOADED CAR MILES

C U R R E N T Y E A R						
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C2	0	A1L201C1	0	0
802	BOX 50 FOOT	A1L202C2	666	A1L202C1	659	2.01062
803	BOX EQUIPPED	A1L203C2	15249	A1L203C1	16755	1.91012
804	GONDOLA PLAIN	A1L204C2	1775	A1L204C1	1918	1.92544
805	GONDOLA EQUIPPED	A1L205C2	9719	A1L205C1	9465	2.02684
806	HOPPER COVERED	A1L206C2	84213	A1L206C1	89237	1.9437
807	HOPPER OTG	A1L207C2	3209	A1L207C1	2922	2.09822
808	HOPPER OTS	A1L208C2	33	A1L208C1	29	2.13793
809	REFRIG MECH	A1L209C2	88	A1L209C1	57	2.54386
810	REFRIG NM	A1L210C2	833	A1L210C1	691	2.2055
811	FLAT TOFC	A1L211C2	739	A1L211C1	10516	1.07027
812	FLAT MULTILEVEL	A1L212C2	1620	A1L212C1	3385	1.47858
813	FLAT GENERAL	A1L213C2	32	A1L213C1	22	2.45455
814	FLAT OTHER	A1L214C2	9395	A1L214C1	9286	2.01174
815	ALL OTHER FC	A1L215C2	298	A1L215C1	281	2.0605
816	TOTAL FC	A1L216C2	127869	A1L216C1	145223	1.8805
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C2	0	A1L217C1	0	0
818	BOX 50 FOOT	A1L218C2	814	A1L218C1	1054	1.7723
819	BOX EQUIPPED	A1L219C2	2999	A1L219C1	3184	1.9419
820	GONDOLA PLAIN	A1L220C2	21658	A1L220C1	22010	1.98401
821	GONDOLA EQUIPPED	A1L221C2	2043	A1L221C1	2378	1.85913
822	HOPPER COVERED	A1L222C2	78016	A1L222C1	76253	2.02312
823	HOPPER OTG	A1L223C2	742	A1L223C1	663	2.11916
824	HOPPER OTS	A1L224C2	5106	A1L224C1	5135	1.99435
825	REFRIG MECH	A1L225C2	1781	A1L225C1	1657	2.07483
826	REFRIG NM	A1L226C2	228	A1L226C1	273	1.83516
827	FLAT TOFC	A1L227C2	4358	A1L227C1	59088	1.07375
828	FLAT MULTILEVEL	A1L228C2	13424	A1L228C1	33291	1.40323
829	FLAT GENERAL	A1L229C2	53	A1L229C1	12	5.41667
830	FLAT OTHER	A1L230C2	4680	A1L230C1	5487	1.85293
831	TANK <22,000 GAL	A1L231C2	14571	A1L231C1	14149	2.02983
832	TANK >=22,000 GAL	A1L232C2	80604	A1L232C1	78970	2.02069
833	ALL OTHER FC	A1L233C2	34	A1L233C1	120	1.28333
834	TOTAL FREIGHT CARS	A1L235C2	231111	A1L235C1	303724	1.76092

C U R R E N T Y E A R						
						RATIO
						IF C1/C2=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM	SOURCE OF C2	LOADED CM	1.0+(C1/C2)
			(1)		(2)	(3)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C2	0	A1L236C1	0	0
836	BOX 50 FOOT	A1L237C2	1480	A1L237C1	1713	1.86398
837	BOX EQUIPPED	A1L238C2	18248	A1L238C1	19939	1.91519
838	GONDOLA PLAIN	A1L239C2	23433	A1L239C1	23928	1.97931
839	GONDOLA EQ	A1L240C2	11762	A1L240C1	11843	1.99316
840	HOPPER-COVERED	A1L241C2	162229	A1L241C1	165490	1.98029
841	HOPPER-OT-GEN	A1L242C2	3951	A1L242C1	3585	2.10209
842	HOPPER-OT-SPEC	A1L243C2	5139	A1L243C1	5164	1.99516
843	REFRIG-MECH	A1L244C2	1869	A1L244C1	1714	2.09043
844	REFRIG-NON MECH	A1L245C2	1061	A1L245C1	964	2.10062
845	FLAT-TOFC	A1L246C2	5097	A1L246C1	69604	1.07323
846	FLAT-MULTILEVEL	A1L247C2	15044	A1L247C1	36676	1.41019
847	FLAT-GENERAL	A1L248C2	85	A1L248C1	34	3.5
848	FLAT-OTHER	A1L249C2	14075	A1L249C1	14773	1.95275
849	TANK <22,000 GAL	A1L250C2	14571	A1L250C1	14149	2.02983
850	TANK >=22,000 GAL	A1L251C2	80604	A1L251C1	78970	2.02069
851	ALL OTHER TYPES	A1L252C2	332	A1L252C1	401	1.82793
852	ALL OTHER PLUS TANK	A1L253C2	95507	A1L253C1	93520	2.02125
853	TOTAL FREIGHT CARS	A1L254C2	358980	A1L254C1	448947	1.7996

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C5	0	A1L201C4	0	0
802	BOX 50 FOOT	A1L202C5	742	A1L202C4	725	2.02345
803	BOX EQUIPPED	A1L203C5	16789	A1L203C4	17972	1.93418
804	GONDOLA PLAIN	A1L204C5	1351	A1L204C4	1203	2.12303
805	GONDOLA EQUIPPED	A1L205C5	9241	A1L205C4	8856	2.04347
806	HOPPER COVERED	A1L206C5	86320	A1L206C4	94146	1.91687
807	HOPPER OTG	A1L207C5	2950	A1L207C4	3077	1.95873
808	HOPPER OTS	A1L208C5	33	A1L208C4	20	2.65
809	REFRIG MECH	A1L209C5	193	A1L209C4	159	2.21384
810	REFRIG NM	A1L210C5	948	A1L210C4	742	2.27763
811	FLAT TOFC	A1L211C5	810	A1L211C4	11178	1.07246
812	FLAT MULTILEVEL	A1L212C5	1325	A1L212C4	2973	1.44568
813	FLAT GENERAL	A1L213C5	17	A1L213C4	12	2.41667
814	FLAT OTHER	A1L214C5	10361	A1L214C4	10068	2.0291
815	ALL OTHER FC	A1L215C5	484	A1L215C4	428	2.13084
816	TOTAL FC	A1L216C5	131564	A1L216C4	151559	1.86807
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C5	0	A1L217C4	0	0
818	BOX 50 FOOT	A1L218C5	875	A1L218C4	954	1.91719
819	BOX EQUIPPED	A1L219C5	3514	A1L219C4	3774	1.93111
820	GONDOLA PLAIN	A1L220C5	22477	A1L220C4	23200	1.96884
821	GONDOLA EQUIPPED	A1L221C5	1629	A1L221C4	1492	2.09182
822	HOPPER COVERED	A1L222C5	71613	A1L222C4	71266	2.00487
823	HOPPER OTG	A1L223C5	485	A1L223C4	438	2.10731
824	HOPPER OTS	A1L224C5	1764	A1L224C4	3216	1.54851
825	REFRIG MECH	A1L225C5	1624	A1L225C4	1630	1.99632
826	REFRIG NM	A1L226C5	296	A1L226C4	309	1.95793
827	FLAT TOFC	A1L227C5	4056	A1L227C4	53732	1.07549
828	FLAT MULTILEVEL	A1L228C5	10412	A1L228C4	28145	1.36994
829	FLAT GENERAL	A1L229C5	11	A1L229C4	16	1.6875
830	FLAT OTHER	A1L230C5	4449	A1L230C4	4804	1.9261
831	TANK <22,000 GAL	A1L231C5	13270	A1L231C4	13062	2.01592
832	TANK >=22,000 GAL	A1L232C5	72695	A1L232C4	72481	2.00295
833	ALL OTHER FC	A1L233C5	63	A1L233C4	158	1.39873
834	TOTAL FREIGHT CARS	A1L235C5	209233	A1L235C4	278677	1.75081

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0
836	BOX 50 FOOT	A1L237C5	1617	A1L237C4	1679	1.96307
837	BOX EQUIPPED	A1L238C5	20303	A1L238C4	21746	1.93364
838	GONDOLA PLAIN	A1L239C5	23828	A1L239C4	24403	1.97644
839	GONDOLA EQUIPPED	A1L240C5	10870	A1L240C4	10348	2.05044
840	HOPPER-COVERED	A1L241C5	157933	A1L241C4	165412	1.95479
841	HOPPER-OT-GEN	A1L242C5	3435	A1L242C4	3515	1.97724
842	HOPPER-OT-SPEC	A1L243C5	1797	A1L243C4	3236	1.55532
843	REFRIG-MECH	A1L244C5	1817	A1L244C4	1789	2.01565
844	REFRIG-NON MECH	A1L245C5	1244	A1L245C4	1051	2.18363
845	FLAT-TOFC	A1L246C5	4866	A1L246C4	64910	1.07497
846	FLAT-MULTILEVEL	A1L247C5	11737	A1L247C4	31118	1.37718
847	FLAT-GENERAL	A1L248C5	28	A1L248C4	28	2
848	FLAT-OTHER	A1L249C5	14810	A1L249C4	14872	1.99583
849	TANK <22,000 GAL	A1L250C5	13270	A1L250C4	13062	2.01592
850	TANK >=22,000 GAL	A1L251C5	72695	A1L251C4	72481	2.00295
851	ALL OTHER TYPES	A1L252C5	547	A1L252C4	586	1.93345
852	ALL OTHER PLUS TANK	A1L253C5	86512	A1L253C4	86129	2.00445
853	TOTAL FREIGHT CARS	A1L254C5	340797	A1L254C4	430236	1.79212

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
1970	1970	1969-70	1968-70
1971	1971	1970-71	1969-71
1972	1972	1971-72	1970-72
1973	1973	1972-73	1971-73
1974	1974	1973-74	1972-74
1975	1975	1974-75	1973-75
1976	1976	1975-76	1974-76
1977	1977	1976-77	1975-77
1978	1978	1977-78	1976-78
1979	1979	1978-79	1977-79
1980	1980	1979-80	1978-80
1981	1981	1980-81	1979-81
1982	1982	1981-82	1980-82
1983	1983	1982-83	1981-83
1984	1984	1983-84	1982-84
1985	1985	1984-85	1983-85
1986	1986	1985-86	1984-86
1987	1987	1986-87	1985-87
1988	1988	1987-88	1986-88
1989	1989	1988-89	1987-89
1990	1990	1989-90	1988-90
1991	1991	1990-91	1989-91
1992	1992	1991-92	1990-92
1993	1993	1992-93	1991-93
1994	1994	1993-94	1992-94
1995	1995	1994-95	1993-95
1996	1996	1995-96	1994-96
1997	1997	1996-97	1995-97
1998	1998	1997-98	1996-98
1999	1999	1998-99	1997-99
2000	2000	1999-00	1998-00
2001	2001	2000-01	1999-01
2002	2002	2001-02	2000-02
2003	2003	2002-03	2001-03
2004	2004	2003-04	2002-04
2005	2005	2004-05	2003-05
2006	2006	2005-06	2004-06
2007	2007	2006-07	2005-07
2008	2008	2007-08	2006-08
2009	2009	2008-09	2007-09
2010	2010	2009-10	2008-10
2011	2011	2010-11	2009-11
2012	2012	2011-12	2010-12
2013	2013	2012-13	2011-13
2014	2014	2013-14	2012-14
2015	2015	2014-15	2013-15
2016	2016	2015-16	2014-16
2017	2017	2016-17	2015-17
2018	2018	2017-18	2016-18
2019	2019	2018-19	2017-19
2020	2020	2019-20	2018-20
2021	2021	2020-21	2019-21
2022	2022	2021-22	2020-22
2023	2023	2022-23	2021-23
2024	2024	2023-24	2022-24
2025	2025	2024-25	2023-25
2026	2026	2025-26	2024-26
2027	2027	2026-27	2025-27
2028	2028	2027-28	2026-28
2029	2029	2028-29	2027-29
2030	2030	2029-30	2028-30
2031	2031	2030-31	2029-31
2032	2032	2031-32	2030-32
2033	2033	2032-33	2031-33
2034	2034	2033-34	2032-34
2035	2035	2034-35	2033-35
2036	2036	2035-36	2034-36
2037	2037	2036-37	2035-37
2038	2038	2037-38	2036-38
2039	2039	2038-39	2037-39
2040	2040	2039-40	2038-40
2041	2041	2040-41	2039-41
2042	2042	2041-42	2040-42
2043	2043	2042-43	2041-43
2044	2044	2043-44	2042-44
2045	2045	2044-45	2043-45
2046			

						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)	
		(7)			(8)	(9)	
	RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C17	0	A1L201C16	0		0
802	BOX 50 FOOT	A1L202C17	704	A1L202C16	692		2.01734
803	BOX EQUIPPED	A1L203C17	16019	A1L203C16	17363		1.92257
804	GONDOLA PLAIN	A1L204C17	1563	A1L204C16	1560		2.0016
805	GONDOLA EQUIPPED	A1L205C17	9480	A1L205C16	9160		2.03488
806	HOPPER COVERED	A1L206C17	85266	A1L206C16	91691		1.92993
807	HOPPER OTG	A1L207C17	3079	A1L207C16	2999		2.02667
808	HOPPER OTS	A1L208C17	33	A1L208C16	24.5		2.34694
809	REFRIG MECH	A1L209C17	140.5	A1L209C16	108		2.30093
810	REFRIG NM	A1L210C17	890.5	A1L210C16	716.5		2.24285
811	FLAT TOFC	A1L211C17	774.5	A1L211C16	10847		1.0714
812	FLAT MULTILEVEL	A1L212C17	1472	A1L212C16	3179		1.4632
813	FLAT GENERAL	A1L213C17	24.5	A1L213C16	17		2.44118
814	FLAT OTHER	A1L214C17	9878	A1L214C16	9677		2.02077
815	ALL OTHER FC	A1L215C17	391	A1L215C16	354.5		2.10296
816	TOTAL FC	A1L216C17	129716	A1L216C16	148391		1.87415
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0		0
818	BOX 50 FOOT	A1L218C17	844.5	A1L218C16	1004		1.84114
819	BOX EQUIPPED	A1L219C17	3256	A1L219C16	3479		1.93604
820	GONDOLA PLAIN	A1L220C17	22067	A1L220C16	22605		1.97622
821	GONDOLA EQUIPPED	A1L221C17	1836	A1L221C16	1935		1.94884
822	HOPPER COVERED	A1L222C17	74814	A1L222C16	73759		2.0143
823	HOPPER OTG	A1L223C17	613.5	A1L223C16	550.5		2.11444
824	HOPPER OTS	A1L224C17	3435	A1L224C16	4175		1.82266
825	REFRIG MECH	A1L225C17	1702	A1L225C16	1643		2.0359
826	REFRIG NM	A1L226C17	262	A1L226C16	291		1.90034
827	FLAT TOFC	A1L227C17	4207	A1L227C16	56410		1.07458
828	FLAT MULTILEVEL	A1L228C17	11918	A1L228C16	30718		1.38798
829	FLAT GENERAL	A1L229C17	32	A1L229C16	14		3.28571
830	FLAT OTHER	A1L230C17	4564	A1L230C16	5145		1.88709
831	TANK <22,000 GAL	A1L231C17	13920	A1L231C16	13605		2.02315
832	TANK >=22,000 GAL	A1L232C17	76649	A1L232C16	75725		2.0122
833	ALL OTHER FC	A1L233C17	48.5	A1L233C16	139		1.34892
834	TOTAL FREIGHT CARS	A1L235C17	220172	A1L235C16	291200		1.75608

MOST	CURRENT	TWO - YEAR	AVERAGE
1970	1971	1970-71	
1971	1972	1971-72	
1972	1973	1972-73	
1973	1974	1973-74	
1974	1975	1974-75	
1975	1976	1975-76	
1976	1977	1976-77	
1977	1978	1977-78	
1978	1979	1978-79	
1979	1980	1979-80	
1980	1981	1980-81	
1981	1982	1981-82	
1982	1983	1982-83	
1983	1984	1983-84	
1984	1985	1984-85	
1985	1986	1985-86	
1986	1987	1986-87	
1987	1988	1987-88	
1988	1989	1988-89	
1989	1990	1989-90	
1990	1991	1990-91	
1991	1992	1991-92	
1992	1993	1992-93	
1993	1994	1993-94	
1994	1995	1994-95	
1995	1996	1995-96	
1996	1997	1996-97	
1997	1998	1997-98	
1998	1999	1998-99	
1999	2000	1999-00	
2000	2001	2000-01	
2001	2002	2001-02	
2002	2003	2002-03	
2003	2004	2003-04	
2004	2005	2004-05	
2005	2006	2005-06	
2006	2007	2006-07	
2007	2008	2007-08	
2008	2009	2008-09	
2009	2010	2009-10	
2010	2011	2010-11	
2011	2012	2011-12	
2012	2013	2012-13	
2013	2014	2013-14	
2014	2015	2014-15	
2015	2016	2015-16	
2016	2017	2016-17	
2017	2018	2017-18	
2018	2019	2018-19	
2019	2020	2019-20	
2020	2021	2020-21	
2021	2022	2021-22	
2022	2023	2022-23	
2023	2024	2023-24	
2024	2025	2024-25	
2025	2026	2025-26	
2026	2027	2026-27	
2027	2028	2027-28	
2028	2029	2028-29	
2029	2030	2029-30	
2030	2031	2030-31	
2031	2032	2031-32	
2032	2033	2032-33	
2033	2034	2033-34	
2034	2035	2034-35	
2035	2036	2035-36	
2036	2037	2036-37	
2037	2038	2037-38	
2038	2039	2038-39	
2039	2040	2039-40	
2040	2041	2040-41	
2041	2042	2041-42	
2042	2043	2042-43	
2043	2044	2043-44	
2044	2045	2044-45	
2045	2046	2045-46	
2046	2047	2046-47	
2047	2048	2047-48	
2048	2049	2048-49	
2049	2050	2049-50	
2050	2051	2050-51	
2051	2052	2051-52	
2052	2053	2052-53	
2053	2054	2053-54	
2054	2055	2054-55	
2055	2056	2055-56	
2056	2057	2056-57	
2057	2058	2057-58	
2058	2059	2058-59	
2059	2060	2059-60	</

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      RATIO
      IF C7 /C8 =0.
      THEN 0. ELSE
M  1.0+(C7 /C8 )
      (9)

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LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM (7)	SOURCE OF C8	LOADED CM (8)	1.0+(C7 /C8) (9)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C17	0	A1L236C16	0	0
836	BOX 50 FOOT	A1L237C17	1548	A1L237C16	1696	1.91303
837	BOX EQUIPPED	A1L238C17	19275	A1L238C16	20842	1.92482
838	GONDOLA PLAIN	A1L239C17	23630	A1L239C16	24165	1.97786
839	GONDOLA EQUIPPED	A1L240C17	11316	A1L240C16	11095	2.01987
840	HOPPER COVERED	A1L241C17	160081	A1L241C16	165451	1.96754
841	HOPPER-OT-GEN	A1L242C17	3693	A1L242C16	3550	2.04028
842	HOPPER-OT-SPEC	A1L243C17	3468	A1L243C16	4200	1.82571
843	REFRIG - MECH	A1L244C17	1843	A1L244C16	1751	2.05224
844	REFRIG - NON MECH	A1L245C17	1152	A1L245C16	1007	2.14392
845	FLAT - TOFC	A1L246C17	4981	A1L246C16	67257	1.07407
846	FLAT - MULTILEVEL	A1L247C17	13390	A1L247C16	33897	1.39503
847	FLAT - GENERAL	A1L248C17	56.5	A1L248C16	31	2.82258
848	FLAT - OTHER	A1L249C17	14442	A1L249C16	14822	1.97436
849	TANK <22,000 GAL	A1L250C17	13920	A1L250C16	13605	2.02315
850	TANK >=22,000 GAL	A1L251C17	76649	A1L251C16	75725	2.0122
851	ALL OTHER TYPES	A1L252C17	439.5	A1L252C16	493.5	1.89058
852	ALL OTHER PLUS TANKS	A1L253C17	91009	A1L253C16	89824	2.01319
853	TOTAL FREIGHT CARS	A1L254C17	349888	A1L254C16	439591	1.79594

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C8	0	A1L201C7	0	0
802	BOX 50 FOOT	A1L202C8	270	A1L202C7	199	2.35678
803	BOX EQUIPPED	A1L203C8	7613	A1L203C7	9065	1.83982
804	GONDOLA PLAIN	A1L204C8	965	A1L204C7	922	2.04664
805	GONDOLA EQUIPPED	A1L205C8	3456	A1L205C7	2772	2.24675
806	HOPPER COVERED	A1L206C8	56659	A1L206C7	65744	1.86181
807	HOPPER OTG	A1L207C8	1692	A1L207C7	3213	1.52661
808	HOPPER OTS	A1L208C8	136	A1L208C7	101	2.34653
809	REFRIG MECH	A1L209C8	174	A1L209C7	156	2.11538
810	REFRIG NM	A1L210C8	562	A1L210C7	537	2.04656
811	FLAT TOFC	A1L211C8	1159	A1L211C7	13255	1.08744
812	FLAT MULTILEVEL	A1L212C8	1008	A1L212C7	2153	1.46818
813	FLAT GENERAL	A1L213C8	42	A1L213C7	21	3
814	FLAT OTHER	A1L214C8	6737	A1L214C7	6757	1.99704
815	ALL OTHER FC	A1L215C8	294	A1L215C7	226	2.30089
816	TOTAL FC	A1L216C8	80767	A1L216C7	105121	1.76832
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C8	0	A1L217C7	0	0
818	BOX 50 FOOT	A1L218C8	593	A1L218C7	419	2.41527
819	BOX EQUIPPED	A1L219C8	1351	A1L219C7	1135	2.19031
820	GONDOLA PLAIN	A1L220C8	19771	A1L220C7	19310	2.02387
821	GONDOLA EQUIPPED	A1L221C8	742	A1L221C7	569	2.30404
822	HOPPER COVERED	A1L222C8	36446	A1L222C7	36903	1.98762
823	HOPPER OTG	A1L223C8	264	A1L223C7	318	1.83019
824	HOPPER OTS	A1L224C8	599	A1L224C7	1088	1.55055
825	REFRIG MECH	A1L225C8	1764	A1L225C7	1796	1.98218
826	REFRIG NM	A1L226C8	78	A1L226C7	78	2
827	FLAT TOFC	A1L227C8	3540	A1L227C7	36426	1.09718
828	FLAT MULTILEVEL	A1L228C8	7684	A1L228C7	19317	1.39778
829	FLAT GENERAL	A1L229C8	16	A1L229C7	15	2.06667
830	FLAT OTHER	A1L230C8	1871	A1L230C7	2681	1.69787
831	TANK <22,000 GAL	A1L231C8	4465	A1L231C7	4599	1.97086
832	TANK >=22,000 GAL	A1L232C8	39489	A1L232C7	40205	1.98219
833	ALL OTHER FC	A1L233C8	39	A1L233C7	81	1.48148
834	TOTAL FREIGHT CARS	A1L235C8	118712	A1L235C7	164940	1.71973

						RATIO	
						IF C10/C11=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM	SOURCE OF C11	LOADED CM	1.0+(C10/C11	
			(10)			(11)	(12)
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C8	0	A1L236C7	0	0	
836	BOX 50 FOOT	A1L237C8	863	A1L237C7	618	2.39644	
837	BOX EQUIPPED	A1L238C8	8964	A1L238C7	10200	1.87882	
838	GONDOLA PLAIN	A1L239C8	20736	A1L239C7	20232	2.02491	
839	CONDOLA-EQUIPPED	A1L240C8	4198	A1L240C7	3341	2.25651	
840	HOPPER-COVERED	A1L241C8	93105	A1L241C7	102647	1.90704	
841	HOPPER-OT-GEN	A1L242C8	1956	A1L242C7	3531	1.55395	
842	HOPPER-OT-SPEC	A1L243C8	735	A1L243C7	1189	1.61817	
843	REFRIG-MECH	A1L244C8	1938	A1L244C7	1952	1.99283	
844	REFRIG-NON MECH	A1L245C8	640	A1L245C7	615	2.04065	
845	FLAT-TOFC	A1L246C8	4699	A1L246C7	49681	1.09458	
846	FLAT-MULTILEVEL	A1L247C8	8692	A1L247C7	21470	1.40484	
847	FLAT-GENERAL	A1L248C8	58	A1L248C7	36	2.61111	
848	FLAT-OTHER	A1L249C8	8608	A1L249C7	9438	1.91206	
849	TANK <22,000 GAL	A1L250C8	4465	A1L250C7	4599	1.97086	
850	TANK >=22,000 GAL	A1L251C8	39489	A1L251C7	40205	1.98219	
851	ALL OTHER TYPES	A1L252C8	333	A1L252C7	307	2.08469	
852	ALL OTHER PLUS TANK	A1L253C8	44287	A1L253C7	45111	1.98173	
853	TOTAL FREIGHT CARS	A1L254C8	199479	A1L254C7	270061	1.73864	

		MOST	CURRENT	THREE -	YEAR	AVERAGE		
								RATIO
								IF C13/C14=0.
								THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM	SOURCE OF C14	LOADED CM	1.0+(C13/C14)		
		(13)		(14)		(15)		
RAILROAD OWNED								
801	BOX 40 FOOT	A1L201C20	0	A1L201C19	0			0
802	BOX 50 FOOT	A1L202C20	559.333	A1L202C19	527.6667			2.06001
803	BOX EQUIPPED	A1L203C20	13217	A1L203C19	14597			1.90544
804	GONDOLA PLAIN	A1L204C20	1363	A1L204C19	1347			2.01187
805	GONDOLA EQUIPPED	A1L205C20	7472	A1L205C19	7031			2.06272
806	HOPPER COVERED	A1L206C20	75730	A1L206C19	83042			1.91195
807	HOPPER OTG	A1L207C20	2617	A1L207C19	3070			1.85226
808	HOPPER OTS	A1L208C20	67.33334	A1L208C19	50			2.34667
809	REFRIG MECH	A1L209C20	151.667	A1L209C19	124			2.22312
810	REFRIG NM	A1L210C20	781	A1L210C19	656.6667			2.18934
811	FLAT TOFC	A1L211C20	902.667	A1L211C19	11649			1.07748
812	FLAT MULTILEVEL	A1L212C20	1317	A1L212C19	2837			1.46446
813	FLAT GENERAL	A1L213C20	30.33334	A1L213C19	18.33333			2.65455
814	FLAT OTHER	A1L214C20	8831	A1L214C19	8703			2.01463
815	ALL OTHER FC	A1L215C20	358.667	A1L215C19	311.6667			2.1508
816	TOTAL FC	A1L216C20	113400	A1L216C19	133967			1.84647
XXX	PRIVATELY OWNED	XX		XX				XX
817	BOX 40 FOOT	A1L217C20	0	A1L217C19	0			0
818	BOX 50 FOOT	A1L218C20	760.667	A1L218C19	809			1.94026
819	BOX EQUIPPED	A1L219C20	2621	A1L219C19	2697			1.9717
820	GONDOLA PLAIN	A1L220C20	21302	A1L220C19	21506			1.99048
821	GONDOLA EQUIPPED	A1L221C20	1471	A1L221C19	1479			1.99437
822	HOPPER COVERED	A1L222C20	62025	A1L222C19	61474			2.00896
823	HOPPER OTG	A1L223C20	497	A1L223C19	473			2.05074
824	HOPPER OTS	A1L224C20	2489	A1L224C19	3146			1.79129
825	REFRIG MECH	A1L225C20	1723	A1L225C19	1694			2.01692
826	REFRIG NM	A1L226C20	200.667	A1L226C19	220			1.91212
827	FLAT TOFC	A1L227C20	3984	A1L227C19	49748			1.0801
828	FLAT MULTILEVEL	A1L228C20	10506	A1L228C19	26917			1.39033
829	FLAT GENERAL	A1L229C20	26.66667	A1L229C19	14.33333			2.86047
830	FLAT OTHER	A1L230C20	3666	A1L230C19	4324			1.84798
831	TANK <22,000 GAL	A1L231C20	10768	A1L231C19	10603			2.01559
832	TANK >=22,000 GAL	A1L232C20	64262	A1L232C19	63885			2.00591
833	ALL OTHER FC	A1L233C20	45.33333	A1L233C19	119.6667			1.37883
834	TOTAL FREIGHT CARS	A1L235C20	186352	A1L235C19	249113			1.74806

LINE CODE		IDENTIFICATION	SOURCE OF C13 EMPTY CM (13)	SOURCE OF C14 LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)
ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C20	0	A1L236C19	0
836	BOX 50 FOOT	A1L237C20	1320	A1L237C19	1.98753
837	BOX EQUIPPED	A1L238C20	15838	A1L238C19	1.91578
838	GONDOLA PLAIN	A1L239C20	22665	A1L239C19	1.99174
839	GONDOLA - EQUIPPED	A1L240C20	8943	A1L240C19	2.05084
840	HOPPER - COVERED	A1L241C20	137755	A1L241C19	1.95322
841	HOPPER - OT - GEN	A1L242C20	3114	A1L242C19	1.87875
842	HOPPER - OT - SPEC	A1L243C20	2557	A1L243C19	1.79998
843	REFRIG - MECH	A1L244C20	1874	A1L244C19	2.03098
844	REFRIG - NON MECH	A1L245C20	981.667	A1L245C19	2.11977
845	FLAT - TOFC	A1L246C20	4887	A1L246C19	1.0796
846	FLAT - MULTILEVEL	A1L247C20	11824	A1L247C19	1.39739
847	FLAT - GENERAL	A1L248C20	57	A1L248C19	2.7449
848	FLAT - OTHER	A1L249C20	12497	A1L249C19	1.95932
849	TANK <22,000 GAL	A1L250C20	10768	A1L250C19	2.01559
850	TANK >=22,000 GAL	A1L251C20	64262	A1L251C19	2.00591
851	ALL OTHER TYPES	A1L252C20	404	A1L252C19	1.93663
852	ALL OTHER PLUS TANKS	A1L253C20	75435	A1L253C19	2.00688
853	TOTAL FREIGHT CARS	A1L254C20	299752	A1L254C19	1.78248

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)
	RAILROAD OWNED			
801	BOX 40 FOOT	A1L201C11	0	0
802	BOX 50 FOOT	A1L202C11	439	2.12276
803	BOX EQUIPPED	A1L203C11	9908	1.86239
804	GONDOLA PLAIN	A1L204C11	1652	1.84675
805	GONDOLA EQUIPPED	A1L205C11	7744	2.07735
806	HOPPER COVERED	A1L206C11	54479	1.87925
807	HOPPER OTG	A1L207C11	2275	1.5308
808	HOPPER OTS	A1L208C11	555	1.505
809	REFRIG MECH	A1L209C11	160	2.13475
810	REFRIG NM	A1L210C11	445	1.89357
811	FLAT TOFC	A1L211C11	1541	1.09562
812	FLAT MULTILEVEL	A1L212C11	1112	1.4051
813	FLAT GENERAL	A1L213C11	78	2.65957
814	FLAT OTHER	A1L214C11	7419	1.99424
815	ALL OTHER FC	A1L215C11	439	2.1199
816	TOTAL FC	A1L216C11	88246	1.76228
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	A1L217C11	0	0
818	Box 50 FOOT	A1L218C11	867	2.11154
819	BOX EQUIPPED	A1L219C11	1520	2.25103
820	GONDOLA PLAIN	A1L220C11	20935	1.99847
821	GONDOLA EQUIPPED	A1L221C11	1220	2.18677
822	HOPPER COVERED	A1L222C11	51479	2.03193
823	HOPPER OTG	A1L223C11	260	2.2037
824	HOPPER OTS	A1L224C11	82	2.05128
825	REFRIG MECH	A1L225C11	1569	1.97032
826	REFRIG NM	A1L226C11	111	2.20652
827	FLAT TOFC	A1L227C11	3320	1.06981
828	FLAT MULTILEVEL	A1L228C11	8135	1.32011
829	FLAT GENERAL	A1L229C11	7	2.75
830	FLAT OTHER	A1L230C11	4100	1.89014
831	TANK <22,000 GAL	A1L231C11	8669	1.99074
832	TANK >=22,000 GAL	A1L232C11	33487	1.96725
833	ALL OTHER FC	A1L233C11	98	2.50769
834	TOTAL FREIGHT CARS	A1L235C11	135859	1.69

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C11	0	0
836	BOX 50 FOOT	A1L237C11	1306	2.11529
837	BOX EQUIPPED	A1L238C11	11428	1.89956
838	GONDOLA PLAIN	A1L239C11	22587	1.98556
839	GONDOLA-EQUIPPED	A1L240C11	8964	2.09104
840	HOPPER-COVERED	A1L241C11	105958	1.94735
841	HOPPER-OT-GEN	A1L242C11	2535	1.56308
842	HOPPER-OT-SPEC	A1L243C11	637	1.54121
843	REFRIG-MECH	A1L244C11	1729	1.9835
844	REFRIG-NON MECH	A1L245C11	556	1.94237
845	FLAT-TOFC	A1L246C11	4861	1.07634
846	FLAT-MULTILEVEL	A1L247C11	9247	1.3284
847	FLAT-GENERAL	A1L248C11	85	2.66667
848	FLAT-OTHER	A1L249C11	11519	1.95451
849	TANK <22,000 GAL	A1L250C11	8669	1.99074
850	TANK >=22,000 GAL	A1L251C11	33487	1.96725
851	ALL OTHER TYPES	A1L252C11	537	2.17505
852	ALL OTHER PLUS TANK	A1L253C11	42693	1.9741
853	TOTAL FREIGHT CARS	A1L254C11	224105	1.71676

		MOST	CURRENT	FOUR - YEAR	AVERAGE		
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)	
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C23	0	A1L201C22	0	0	
802	BOX 50 FOOT	A1L202C23	529.25	A1L202C22	493.5	2.07244	
803	BOX EQUIPPED	A1L203C23	12389	A1L203C22	13820	1.89649	
804	GONDOLA PLAIN	A1L204C23	1435	A1L204C22	1498	1.95812	
805	GONDOLA EQUIPPED	A1L205C23	7540	A1L205C22	7070	2.06644	
806	HOPPER COVERED	A1L206C23	70417	A1L206C22	77772	1.90544	
807	HOPPER OTG	A1L207C23	2531	A1L207C22	3374	1.75019	
808	HOPPER OTS	A1L208C23	189.25	A1L208C22	312.25	1.60608	
809	REFRIG MECH	A1L209C23	153.75	A1L209C22	128.25	2.19883	
810	REFRIG NM	A1L210C23	697	A1L210C22	617	2.12966	
811	FLAT TOFC	A1L211C23	1062	A1L211C22	12766	1.08321	
812	FLAT MULTILEVEL	A1L212C23	1266	A1L212C22	2814	1.44998	
813	FLAT GENERAL	A1L213C23	42.25	A1L213C22	25.5	2.65686	
814	FLAT OTHER	A1L214C23	8478	A1L214C22	8393	2.0101	
815	ALL OTHER FC	A1L215C23	378.75	A1L215C22	331.75	2.14167	
816	TOTAL FC	A1L216C23	107111	A1L216C22	129417	1.82764	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0	
818	BOX 50 FOOT	A1L218C23	787.25	A1L218C22	801.75	1.98191	
819	BOX EQUIPPED	A1L219C23	2346	A1L219C22	2327	2.00817	
820	GONDOLA PLAIN	A1L220C23	21210	A1L220C22	21371	1.99244	
821	GONDOLA EQUIPPED	A1L221C23	1408	A1L221C22	1366	2.03055	
822	HOPPER COVERED	A1L222C23	59388	A1L222C22	58577	2.01385	
823	HOPPER OTG	A1L223C23	437.75	A1L223C22	408.75	2.07095	
824	HOPPER OTS	A1L224C23	1887	A1L224C22	2379	1.79342	
825	REFRIG MECH	A1L225C23	1684	A1L225C22	1675	2.00567	
826	REFRIG NM	A1L226C23	178.25	A1L226C22	188	1.94814	
827	FLAT TOFC	A1L227C23	3818	A1L227C22	49201	1.07761	
828	FLAT MULTILEVEL	A1L228C23	9913	A1L228C22	26541	1.37352	
829	FLAT GENERAL	A1L229C23	21.75	A1L229C22	11.75	2.85106	
830	FLAT OTHER	A1L230C23	3775	A1L230C22	4394	1.85903	
831	TANK <22,000 GAL	A1L231C23	10243	A1L231C22	10140	2.01023	
832	TANK >=22,000 GAL	A1L232C23	56568	A1L232C22	56569	1.99999	
833	ALL OTHER FC	A1L233C23	58.5	A1L233C22	106	1.55189	
834	TOTAL FREIGHT CARS	A1L235C23	173728	A1L235C22	236059	1.73595	

LINE CODE		IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	0	A1L236C22	0	0	
836	BOX 50 FOOT	A1L237C23	1316	A1L237C22	1295	2.01641	
837	BOX EQUIPPED	A1L238C23	14735	A1L238C22	16147	1.91259	
838	GONDOLA PLAIN	A1L239C23	22646	A1L239C22	22870	1.99019	
839	GONDOLA - EQ	A1L240C23	8948	A1L240C22	8437	2.06063	
840	HOPPER - COVERED	A1L241C23	129806	A1L241C22	136349	1.95201	
841	HOPPER - OT - GEN	A1L242C23	2969	A1L242C22	3783	1.78484	
842	HOPPER - OT - SPEC	A1L243C23	2077	A1L243C22	2691	1.77169	
843	REFRIG - MECH	A1L244C23	1838	A1L244C22	1803	2.01941	
844	REFRIG - NON MECH	A1L245C23	875.25	A1L245C22	805	2.08727	
845	FLAT - TOFC	A1L246C23	4880	A1L246C22	61967	1.07876	
846	FLAT - MULTILEVEL	A1L247C23	11180	A1L247C22	29355	1.38085	
847	FLAT - GENERAL	A1L248C23	64	A1L248C22	37.25	2.71812	
848	FLAT - OTHER	A1L249C23	12253	A1L249C22	12787	1.95818	
849	TANK <22,000 GAL	A1L250C23	10243	A1L250C22	10140	2.01023	
850	TANK >=22,000 GAL	A1L251C23	56568	A1L251C22	56569	1.99999	
851	ALL OTHER TYPES	A1L252C23	437.25	A1L252C22	437.75	1.99886	
852	ALL OTHER PLUS TANKS	A1L253C23	67249	A1L253C22	67147	2.00153	
853	TOTAL FREIGHT CARS	A1L254C23	280840	A1L254C22	365476	1.76842	

RATIO					
IF C22/C23=0					
THEN 0. ELSE					
LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM	SOURCE OF C23 LOADED CM	1.0+(C22/C23	
		(22)	(23)	(24)	
	RAILROAD OWNED				
801	BOX 40 FOOT	AlL201C14	0	AlL201C13	0
802	BOX 50 FOOT	AlL202C14	673	AlL202C13	567
803	BOX EQUIPPED	AlL203C14	11858	AlL203C13	13702
804	GONDOLA PLAIN	AlL204C14	1018	AlL204C13	1126
805	GONDOLA EQUIPPED	AlL205C14	8418	AlL205C13	8076
806	HOPPER COVERED	AlL206C14	57335	AlL206C13	64782
807	HOPPER OTG	AlL207C14	1958	AlL207C13	4267
808	HOPPER OTS	AlL208C14	652	AlL208C13	1363
809	REFRIG MECH	AlL209C14	128	AlL209C13	112
810	REFRIG NM	AlL210C14	398	AlL210C13	510
811	FLAT TOFC	AlL211C14	1525	AlL211C13	18545
812	FLAT MULTILEVEL	AlL212C14	1152	AlL212C13	3637
813	FLAT GENERAL	AlL213C14	48	AlL213C13	42
814	FLAT OTHER	AlL214C14	9989	AlL214C13	10297
815	ALL OTHER FC	AlL215C14	223	AlL215C13	161
816	TOTAL FC	AlL216C14	95375	AlL216C13	127187
XXX	PRIVATELY OWNED	XX		XX	XX
817	BOX 40 FOOT	AlL217C14	0	AlL217C13	0
818	BOX 50 FOOT	AlL218C14	860	AlL218C13	896
819	BOX EQUIPPED	AlL219C14	1226	AlL219C13	1265
820	GONDOLA PLAIN	AlL220C14	20479	AlL220C13	20855
821	GONDOLA EQUIPPED	AlL221C14	990	AlL221C13	913
822	HOPPER COVERED	AlL222C14	55196	AlL222C13	58241
823	HOPPER OTG	AlL223C14	290	AlL223C13	273
824	HOPPER OTS	AlL224C14	56	AlL224C13	48
825	REFRIG MECH	AlL225C14	1763	AlL225C13	1852
826	REFRIG NM	AlL226C14	197	AlL226C13	100
827	FLAT TOFC	AlL227C14	2632	AlL227C13	43752
828	FLAT MULTILEVEL	AlL228C14	8714	AlL228C13	32276
829	FLAT GENERAL	AlL229C14	11	AlL229C13	14
830	FLAT OTHER	AlL230C14	5569	AlL230C13	6843
831	TANK <22,000 GAL	AlL231C14	11410	AlL231C13	11412
832	TANK >=22,000 GAL	AlL232C14	25872	AlL232C13	26324
833	ALL OTHER FC	AlL233C14	41	AlL233C13	60
834	TOTAL FREIGHT CARS	AlL235C14	135306	AlL235C13	205124

RATIO					
IF C22/C23=0					
THEN 0. ELSE					
LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM	SOURCE OF C23 LOADED CM	1.0+(C22/C23	
		(22)	(23)	(24)	
ALL FREIGHT CARS					
835	BOX 40 FOOT	AlL236C14	0	AlL236C13	0
836	BOX 50 FOOT	AlL237C14	1533	AlL237C13	1463
837	BOX EQUIPPED	AlL238C14	13084	AlL238C13	14967
838	GONDOLA PLAIN	AlL239C14	21497	AlL239C13	21981
839	GONDOLA-EQUIPPED	AlL240C14	9408	AlL240C13	8989
840	HOPPER-COVERED	AlL241C14	112531	AlL241C13	123023
841	HOPPER-OT-GEN	AlL242C14	2248	AlL242C13	4540
842	HOPPER-OT-SPEC	AlL243C14	708	AlL243C13	1411
843	REFRIG-MECH	AlL244C14	1891	AlL244C13	1964
844	REFRIG-NON MECH	AlL245C14	595	AlL245C13	610
845	FLAT-TOFC	AlL246C14	4157	AlL246C13	62297
846	FLAT-MULTILEVEL	AlL247C14	9866	AlL247C13	35913
847	FLAT-GENERAL	AlL248C14	59	AlL248C13	56
848	FLAT-OTHER	AlL249C14	15558	AlL249C13	17140
849	TANK <22,000 GAL	AlL250C14	11410	AlL250C13	11412
850	TANK >=22,000 GAL	AlL251C14	25872	AlL251C13	26324
851	ALL OTHER TYPES	AlL252C14	264	AlL252C13	221
852	ALL OTHER PLUS TANK	AlL253C14	37546	AlL253C13	37957
853	TOTAL FREIGHT CARS	AlL254C14	230681	AlL254C13	332311

		MOST	CURRENT	FIVE - YEAR		AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26) (27)	
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C26	0	A1L201C25	0	0	
802	BOX 50 FOOT	A1L202C26	558	A1L202C25	508.2	2.09799	
803	BOX EQUIPPED	A1L203C26	12283	A1L203C25	13796	1.89032	
804	GONDOLA PLAIN	A1L204C26	1352	A1L204C25	1424	1.94958	
805	GONDOLA EQUIPPED	A1L205C26	7715	A1L205C25	7271	2.06109	
806	HOPPER COVERED	A1L206C26	67801	A1L206C25	75174	1.90192	
807	HOPPER OTG	A1L207C26	2416	A1L207C25	3553	1.68021	
808	HOPPER OTS	A1L208C26	281.8	A1L208C25	522.4	1.53943	
809	REFRIG MECH	A1L209C26	148.6	A1L209C25	125	2.1888	
810	REFRIG NM	A1L210C26	637.2	A1L210C25	595.6	2.06985	
811	FLAT TOFC	A1L211C26	1154	A1L211C25	13922	1.08295	
812	FLAT MULTILEVEL	A1L212C26	1243	A1L212C25	2978	1.41744	
813	FLAT GENERAL	A1L213C26	43.4	A1L213C25	28.8	2.50694	
814	FLAT OTHER	A1L214C26	8780	A1L214C25	8774	2.00071	
815	ALL OTHER FC	A1L215C26	347.6	A1L215C25	297.6	2.16801	
816	TOTAL FC	A1L216C26	104764	A1L216C25	128971	1.81231	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C26	0	A1L217C25	0	0	
818	BOX 50 FOOT	A1L218C26	801.8	A1L218C25	820.6	1.97709	
819	BOX EQUIPPED	A1L219C26	2122	A1L219C25	2114	2.0035	
820	GONDOLA PLAIN	A1L220C26	21064	A1L220C25	21268	1.99039	
821	GONDOLA EQUIPPED	A1L221C26	1324	A1L221C25	1276	2.03824	
822	HOPPER COVERED	A1L222C26	58550	A1L222C25	58509	2.00069	
823	HOPPER OTG	A1L223C26	408.2	A1L223C25	381.6	2.06971	
824	HOPPER OTS	A1L224C26	1521	A1L224C25	1913	1.7953	
825	REFRIG MECH	A1L225C26	1700	A1L225C25	1710	1.99404	
826	REFRIG NM	A1L226C26	182	A1L226C25	170.4	2.06808	
827	FLAT TOFC	A1L227C26	3581	A1L227C25	48111	1.07444	
828	FLAT MULTILEVEL	A1L228C26	9673	A1L228C25	27688	1.34938	
829	FLAT GENERAL	A1L229C26	19.6	A1L229C25	12.2	2.60656	
830	FLAT OTHER	A1L230C26	4133	A1L230C25	4884	1.84636	
831	TANK < 22,090 GAL	A1L231C26	10477	A1L231C25	10394	2.00795	
832	TANK >=22,000 GAL	A1L232C26	50429	A1L232C25	50520	1.9982	
833	ALL OTHER FC	A1L233C26	55	A1L233C25	96.80001	1.56818	
834	TOTAL FREIGHT CARS	A1L235C26	166044	A1L235C25	229872	1.72233	

LINE CODE		IDENTIFICATION	SOURCE OF C25 EMPTY CM (25)	SOURCE OF C26 LOADED CM (26)	RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26) (27)
ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C26	0	A1L236C25	0
836	BOX 50 FOOT	A1L237C26	1359	A1L237C25	2.02333
837	BOX EQUIPPED	A1L238C26	14405	A1L238C25	1.90536
838	GONDOLA PLAIN	A1L239C26	22416	A1L239C25	1.98783
839	GONDOLA - EQ	A1L240C26	9040	A1L240C25	2.05768
840	HOPPER - COVERED	A1L241C26	126351	A1L241C25	1.94515
841	HOPPER - OT - GEN	A1L242C26	2825	A1L242C25	1.71799
842	HOPPER - OT - SPEC	A1L243C26	1803	A1L243C25	1.74041
843	REFRIG - MECH	A1L244C26	1848	A1L244C25	2.0073
844	REFRIG - NON MECH	A1L245C26	819.2	A1L245C25	2.06945
845	FLAT - TOFC	A1L246C26	4736	A1L246C25	1.07635
846	FLAT - MULTILEVEL	A1L247C26	10917	A1L247C25	1.35599
847	FLAT - GENERAL	A1L248C26	63	A1L248C25	2.53659
848	FLAT - OTHER	A1L249C26	12914	A1L249C25	1.94551
849	TANK <22,000 GAL	A1L250C26	10477	A1L250C25	2.00795
850	TANK >=22,000 GAL	A1L251C26	50429	A1L251C25	1.9982
851	ALL OTHER TYPES	A1L252C26	402.6	A1L252C25	2.02079
852	ALL OTHER PLUS TANKS	A1L253C26	61309	A1L253C25	2
853	TOTAL FREIGHT CARS	A1L254C26	270808	A1L254C25	1.75467

PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	38109	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	1132870	XX	XX	XX
301	LAND	A4L101C1	669858	XX	XX	669858
302	GRADING	A4L102C1	490293	A4L102C4	40088	450205
303	OTHER ROW	A4L103C1	4394	A4L103C4	807	3587
304	TUNNELS	A4L104C1	9012	A4L104C4	1243	7769
305	BRIDGES	A4L105C1	361761	A4L105C4	38427	323334
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	513903	A4L107C4	132596	381307
308	RAILS & OTM	A4L108C1	1039781	A4L108C4	152241	887540
309	BALLAST	A4L109C1	286690	A4L109C4	48826	237864
310	FENCES	A4L110C1	2306	A4L110C4	1081	1225
311	STATIONS	A4L111C1	32391	A4L111C4	8314	24077
312	ROADWAY BUILDINGS	A4L112C1	3068	A4L112C4	1100	1968
313	WATER STATIONS	A4L113C1	90	A4L113C4	71	XX
314	FUEL STATIONS	A4L114C1	10198	A4L114C4	2767	XX
315	LOCO SERVICING	L313+314	10288	L313+314	2838	7450
316	SHOPS & ENGINEHOUSES	A4L115C1	21437	A4L115C4	3985	17452
317	STORAGE WAREHOUSES	A4L116C1	0	A4L116C4	0	0
318	WHARVES & DOCKS	A4L117C1	1300	A4L117C4	691	609
319	COAL & ORE WHARVES	A4L118C1	0	A4L118C4	0	0
320	TOFC/COFC TERMINALS	A4L119C1	27000	A4L119C4	6539	20461
321	COMMUNICATIONS	A4L120C1	35656	A4L120C4	12734	22922
322	SIGNALS	A4L121C1	88274	A4L121C4	29358	58916
323	POWER PLANTS	A4L122C1	196	A4L122C4	55	XX
324	POWER TRANSMISSION	A4L123C1	1742	A4L123C4	449	XX
325	MISCL STRUCTURES	A4L124C1	2948	A4L124C4	499	2449
326	ROADWAY MACHINES	A4L125C1	83063	A4L125C4	27509	55554
327	PUBLIC IMPROVEMENTS	A4L126C1	61234	A4L126C4	11494	49740
328	MACHINERY - LOCO	B2L361C2	5146	B2L461C2	1512	3634
329	MACHINERY - FC	B2L362C2	2307	B2L462C2	677	1630
330	MACHINERY - OE	B2L363C2	1420	B2L463C2	417	1003
331	POWER PLANT MACH	A4L128C1	452	A4L128C4	280	XX
332	POWER GROUP	L323+L324+L331	2390	L323+L324+L331	784	1606
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	0	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	0	0
337	INTEREST	A4L142C1	21504	XX	XX	21504
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	341482	B2L404C2	97468	244014
341	YARD LOCOMOTIVES	B2L305C2	5103	B2L405C2	9	5094
342	BOX 40 FT	B2L310C2	0	B2L410C2	6	0
343	BOX 50 FT	B2L311C2	2486	B2L411C2	1963	523
344	BOX EQUIPPED	B2L312C2	1049	B2L412C2	-985	2034
345	GONDOLA PLAIN	B2L313C2	0	B2L413C2	0	0
346	GONDOLA EQ	B2L314C2	15521	B2L414C2	7781	7740
347	HOPPER-COVERED	B2L315C2	268819	B2L415C2	111856	156963
348	HOPPER-OTG	B2L316C2	6593	B2L416C2	524	6069
349	HOPPER-OTS	B2L317C2	0	B2L417C2	0	0
350	REFRIG-MECH	B2L318C2	0	B2L118C2	0	0
351	REFRIG-NON-MECH	B2L319C2	976	B2L119C2	934	42
352	FLAT-TOFC/COFC	B2L320C2	0	B2L120C2	-14	14
353	FLAT-MULTILEVEL	B2L321C2	5904	B2L121C2	1578	4326
354	FLAT-GENERAL	B2L322C2	0	B2L122C2	-8	8
355	FLAT-OTHER	B2L323C2	4060	B2L123C2	2336	1724
356	ALL OF FC	B2L324C2	0	B2L124C2	0	0
357	CABOOSSES	B2L325C2	624	B2L125C2	547	77
358	AUTO RACKS	B2L326C2	29870	B2L126C2	9172	20698
359	MISCELLANEOUS ACCESS	B2L327C2	0	B2L127C2	0	0
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	0	B2L440C2	0	0
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	0	B2L442C2	0	0
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	1097	B2L444C2	353	744
366	OTHER HIGHWAY	B2L345C2	0	B2L445C2	0	0
367	MARINE-LINE HAUL	B2L352C2	0	B2L452C2	0	0
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	4248	B2L468C2	2059	2189
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	450	B2L472C2	97	353
371	WORK & NON-REV EQUIP	B2L378C2	31278	B2L478C2	12401	18877
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	4496984	XX	771837	3725153
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	3805622	XX	771837	3033791

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A
CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.17982	XX	6852	XX	676710
302	GRADING	.12086	.1484	4605	168114	286696
303	ROW	.00096291	.00118235	36.69567	1339	2284
304	TUNNELS	.00208555	.00256082	79.4783	2901	4947
305	BRIDGES	.0868	.10658	3307	120738	205903
306	ELEVATED	0	0	0	0	0
307	TIES	.10236	.12569	3900	142386	242821
308	RAILS & OTM	.23826	.29255	9079	331422	565196
309	BALLAST	.06385	.0784	2433	88822	151474
310	FENCES	.00032885	.00040379	12.53198	457.4362	780.0958
311	STATIONS	.00646336	.00793628	246.3121	8990	15332
312	ROADWAY BUILDINGS	.0005283	.00064869	20.133	734.8853	1253
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00199992	.00245567	76.21488	2781	4744
316	SHOPS & ENGINE HOUSES	.00468491	.00575254	178.5372	6516	11113
317	STORAGE WAREHOUSES	0	0	0	0	0
318	WHARVES & DOCKS	.00016348	.00020074	6.23018	227.4111	387.8191
319	COAL & ORE	0	0	0	0	0
320	TOFC/COFC	.00549266	.00674437	209.3198	7640	13029
321	COMMUNICATIONS	.0061533	.00755556	234.4963	8559	14597
322	SIGNALS	.01582	.01942	602.7215	22000	37518
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00065742	.00080724	25.05372	914.499	1559
326	ROADWAY MACH	.01491	.01831	568.3277	20744	35377
327	PUBLIC IMPROV	.01335	.0164	508.8494	18573	31675
328	MACHINERY - LOCO	.00097553	.00119784	37.17649	1356	2314
329	MACHINERY - FC	.00043757	.00053728	16.6752	608.6702	1038
330	MACHINERY - OE	.00026925	.00033061	10.26087	374.5375	638.7234
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00043112	.00052937	16.42967	599.7082	1022
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	0
337	INTEREST	.00577265	XX	219.9899	XX	21723
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.0655	.08043	2496	91119	155391
341	YARD LOCOMOTIVES	.00136746	.00167909	52.11256	1902	3243
342	BOX 40 FT	0	0	0	0	-6
343	BOX 50 FT	.0001404	.00017239	5.35039	195.2972	333.0531
344	BOX EQUIPPED	.00054602	.00067045	20.80819	759.5308	1295
345	GONDOLA PLAIN	0	0	0	0	0
346	GONDOLA EQ	.00207777	.00255126	79.18162	2890	4928
347	HOPPER-COVERED	.04214	.05174	1605	58612	99956
348	HOPPER-OTG	.00162919	.00200047	62.08699	2266	3864
349	HOPPER-OTS	0	0	0	0	0
350	REFRIG-MECH	0	0	0	0	0
351	REFRIG-NON-MECH	.00001127	.00001384	.42967	15.68353	26.74614
352	FLAT-TOFC/COFC	.00000376	.00000461	.14322	5.22784	8.91538
353	FLAT-MULTILEVEL	.00116129	.00142594	44.25578	1615	2754
354	FLAT-GENERAL	.00000215	.00000264	.08184	2.98734	5.0945
355	FLAT-OTHER	.0004628	.00056827	17.63684	643.7714	1097
356	ALL OTHER FC	0	0	0	0	0
357	CABOOSSES	.00002067	.00002538	.78772	28.75313	49.03459
358	AUTO RACKS	.00555628	.00682249	211.7444	7728	13180
359	MISCELLANEOUS ACCESS	0	0	0	0	0
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	0	0	0	0	0
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	0	0	0	0	0
364	BOGIES	0	0	0	0	0
365	CHASIS	.00019972	.00024524	7.61126	277.8225	473.7888
366	OTHER HIGHWAY	0	0	0	0	0
367	MARINE-LINE HAUL	0	0	0	0	0
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.00058763	.00072154	22.39387	817.4105	1393
370	PASSENGER & OTHER (FREIGHT)	.00009476	.00011636	3.61125	131.8163	224.795
371	WORK & NON-REV EQUIP	.00506744	.00622225	193.1152	7048	12021
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	38109	XX	2372219
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	1132870	XX

PROPERTY ACCOUNT ADJUSTMENTS
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	11113	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	2314	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	1038	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	638.7234	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	476	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	0	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	167	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	104	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.62494	6945	297.4705	0	B3L305C3	.91147
412	YARD LOCOMOTIVE	B3L306C2	.0607	674.5868	28.89267	0	B3L306C3	.08853
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	-.002267
414	BOX 50 FT	B3L308C2	.00145196	16.13664	.69113	0	B3L406C3	.03881
415	BOX EQUIPPED	B3L309C2	.00420298	46.71051	2.00062	0	B3L407C3	-.01374
416	GONDOLA PLAIN	B3L310C2	.00005149	.57222	.02451	0	B3L408C3	0
417	GONDOLA EQ	B3L311C2	.00785816	87.3329	3.74048	0	B3L409C3	.0356
418	HOPPER COVERED	B3L312C2	.19685	2187	93.69856	0	B3L410C3	.72663
419	HOPPER OTG	B3L313C2	.0052958	58.85576	2.5208	0	B3L411C3	.02534
420	HOPPER OTS	B3L314C2	0	0	0	0	B3L412C3	0
421	REFR MECH	B3L315C2	.00000819	.09101	.00389779	0	B3L413C3	0
422	REFR NM	B3L316C2	.00029527	3.28158	.14055	0	B3L414C3	.02827
423	FLAT TOFC/COFC	B3L317C2	.00007984	.88734	.03801	0	B3L415C3	.00946793
424	FLAT MULTI LEVEL	B3L318C2	.01608	178.7291	7.655	0	B3L416C3	0
425	FLAT GENERAL	B3L319C2	.00000409	.0455	.00194889	0	B3L417C3	-.0001334
426	FLAT OTHER	B3L320C2	.02125	236.1361	10.11375	0	B3L418C3	.00226697
427	ALL OTHER CAR TYPE	B3L321C2	.00568328	63.16205	2.70524	0	B3L419C3	0
428	CABOOSES	B3L322C2	.00017845	1.98328	.08494	0	B3L420C3	-.0014669
429	AUTO RACKS	B3L323C2	.00627334	69.71973	2.98611	0	B3L421C3	.15122
430	MISCELLANEOUS ACCESS	B3L324C2	0	0	0	0	B3L422C3	0
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	0	0	0	0	B3L326C5	0
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	.01123	124.7828	5.34447	0	B3L328C5	.23006
435	BOGIES/CHASIS	B3L337C2	.00465443	51.72779	2.21551	0	B3L337C5	.09537
436	OTHER HIGHWAY	B3L331C2	.0069186	76.89091	3.29325	0	B3L331C5	.14176
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	0	0	0	0	B3L334C5	0
440	COMPUTER & WP EQUIPMENT	B3L335C2	.01089	120.9861	5.18185	0	B3L335C5	.22306
441	WORK & NR	B3L336C2	.01512	168.0158	7.19614	0	B3L336C5	.30976

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	2109	XX	XX	XX	9054
412	XX	XX	XX	204.8723	XX	XX	XX	879.4592
413	-2.35313	-.37858	0	XX	XX	XX	XX	-2.35313
414	40.27997	6.48046	0	XX	XX	XX	XX	56.41661
415	-14.25717	-2.29377	0	XX	XX	XX	XX	32.45334
416	0	0	0	XX	XX	XX	XX	.57222
417	36.95791	5.94599	0	XX	XX	XX	XX	124.2908
418	754.2458	121.3473	0	XX	XX	XX	XX	2941
419	26.29963	4.23123	0	XX	XX	XX	XX	85.1554
420	0	0	0	XX	XX	XX	XX	0
421	0	0	0	XX	XX	XX	XX	.09101
422	29.34486	4.72116	0	XX	XX	XX	XX	32.62644
423	9.82776	1.58114	0	XX	XX	XX	XX	10.7151
424	0	0	0	XX	XX	XX	XX	178.7291
425	-.13842	-.02227	0	XX	XX	XX	XX	-.09292
426	2.35313	.37858	0	XX	XX	XX	XX	238.4892
427	0	0	0	XX	XX	XX	XX	63.16205
428	-1.52261	-.24497	0	XX	XX	XX	XX	.46067
429	156.9673	25.25377	0	XX	XX	XX	XX	226.687
430	0	0	0	XX	XX	XX	XX	0
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	0	0	0	0
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	23.92575	0	146.9417	271.7245
435	XX	XX	XX	XX	9.91825	0	60.91363	112.6414
436	XX	XX	XX	XX	14.74301	0	90.54522	167.4361
437	XX	XX	XX	XX	0	0	0	0
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	0	0	0	0
440	XX	XX	XX	XX	23.19778	0	142.4708	263.4569
441	XX	XX	XX	XX	32.21522	0	197.8521	365.8678

PROPERTY ACCOUNT ADJUSTMENTS

OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	676710	B3L216C1	.37	250382	426327
502		GRADING	L302C3	286696	B3L209C4	.84194	241379	45316
503		OTHER ROW	L303C3	2284	B3L209C4	.84194	1923	361.0576
504		TUNNELS	L304C3	4947	B3L202C4	.96107	4754	192.5967
505		BRIDGES	L305C3	205903	B3L203C4	.96602	198907	6996
506		ELEVATED	L306C3	0	B3L203C4	.96602	0	0
507		TIES	L307C3	242821	B3L204C4	.59216	143788	99032
508		RAILS & OTM	L308C3	565196	B3L205C4	.82575	466713	98483
509		BALLAST	L309C3	151474	B3L206C4	.72955	110508	40966
510		FENCES	L310C3	780.0958	B3L209C4	.84194	656.7906	123.3052
511		ROADWAY BUILDINGS	L312C3	1253	B3L209C4	.84194	1055	198.0935
512		LOCO SERVICING	L315C3	4744	B3L220C4	.94104	4464	279.728
513		WORK EQ PORTION	L441C13	365.8678	B3L209C4	.84194	308.0372	57.83057
514		BOGIES & CHASIS PORTION	L435C13	112.6414	B3L225C4	0	0	112.6414
515		COAL & ORE	L319C3	0	B3L218C4	0	0	0
516		SIGNALS	L322C3	37518	B3L207C4	.83388	31285	6232
517		POWER GROUP	L332C3	1022	B3L219C4	0	0	1022
518		ROADWAY MACH	L326C3	35377	B3L209C4	.84194	29785	5591
519		PUB IMPROVEMENT	L327C3	31675	B3L208C4	.89889	28472	3202
520		LOCOMOTIVES - RUNNING	L340C3	155391	1.0	1	155391	XX
521		LOCOMOTIVES - SWITCHING	L341C3	3243	0.0	0	XX	3243
522		MARINE LINE HAUL	L367C3	0	1.0	1	0	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	12021	B3L209C4	.84194	10121	1900
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.37	0	0
526	909103	GRADING DEPR	B2L907C2	6605	B3L209C4	.84194	5560	1044
527	909303	GRADING LEASES	B2L817C2	0	B3L209C4	.84194	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	173	B3L209C4	.84194	145.6549	27.34509
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.84194	0	0
530	909205	TUNNELS DEPR	B2L909C2	104	B3L202C4	.96107	99.95141	4.0486
531	909305	TUNNELS LEASES	B2L819C2	0	B3L202C4	.96107	0	0
532	909106	BRIDGES DEPR	B2L910C2	8020	B3L203C4	.96602	7747	272.4981
533	909108	TIES	B2L912C2	24253	B3L204C4	.59216	14361	9891
534	909109	RAILS & OTM	B2L913C2	26588	B3L205C4	.82575	21955	4632
535	909111	BALLAST	B2L914C2	7902	B3L206C4	.72955	5764	2137
536	909306	BRIDGES LEASES	B2L820C2	0	B3L203C4	.96602	0	0
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.96602	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.96602	0	0
539	909308	TIES LEASES	B2L822C2	0	B3L204C4	.59216	0	0
540	909309	RAILS LEASES	B2L823C2	0	B3L205C4	.82575	0	0
541	909311	BALLAST LEASES	B2L824C2	0	B3L206C4	.72955	0	0
542	909113	FENCES DEPR	B2L915C2	21	B3L209C4	.84194	17.68065	3.31935
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.84194	0	0
544	909117	R'WAY DEPR	B2L917C2	83	B3L209C4	.84194	69.88068	13.11932
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.84194	0	0
546	9091802	FUEL DEPR	B2L934C2	239	B3L220C4	.94104	224.9082	14.09178
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.94104	0	0
548	909120	WORK EQ DEPR	B5L441C3	7.19614	B3L209C4	.84194	6.05869	1.13745
549	909320	WORK EQ LEASES	B5L441C4	0	B3L209C4	.84194	0	0
550	909124	COAL & ORE DEPR	B2L923C2	0	B3L218C4	0	0	0
551	909324	COAL & ORE LEASES	B2L833C2	0	B3L218C4	0	0	0
552	909127	SIGNALS DEPR	B2L926C2	2847	B3L207C4	.83388	2374	472.9519
553	909327	SIGNALS LEASES	B2L836C2	0	B3L207C4	.83388	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	2809	B3L209C4	.84194	2364	444.0022
555	909337	R'WAY MACH LEASES	B2L840C2	0	B3L209C4	.84194	0	0
556	909139	PUB IMPR DEPR	B2L931C2	1786	B3L208C4	.89889	1605	180.5897
557	909339	PUB IMPR LEASES	B2L841C2	0	B3L208C4	.89889	0	0
558	9091803	POWER GROUP DEPR	B2L935C2	40	B3L219C4	0	0	40
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	2384	B3L209C4	.84194	2007	376.8248
561	809340	WORK EQ LEASES	B2L561C2	436	B3L209C4	.84194	367.0841	68.91596
562	809137	LOCO MACH DEPR	B2L209C2	372	B3L402C2	.97403	362.3399	9.66016
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	.97403	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	32.21522	B3L209C4	.84194	27.12315	5.09207
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.84194	0	0
566	909120	B/C PORTION DEPR	B5L435C3	2.21551	B3L225C4	0	0	2.21551
567	909320	B/C PORTION LR	B5L435C4	0	B3L225C4	0	0	0
568	8091402	B/C DEPR	B2L255C2	108	B3L225C4	0	0	108
569	8093311	B/C LR	B2L565C2	803	B3L225C4	0	0	803
570	809139	OE MACH B/C/OH DEPR	B5L435C10	9.91825	B3L225C4	0	0	9.91825
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	0	0	0

PROPERTY ACCOUNT ADJUSTMENTS
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	250382	43466	B3L634C3	1	43466	0
602	909802	SW PORTION - LAND	B5L501C4	426327	74010	B3L634C3	1	74010	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	241379	41903	B3L619C3	1	41903	0
604	909803	SW PORTION - GRADING	B5L502C4	45316	7866	B3L620C3	1	7866	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	1923	333.8658	B3L619C3	1	333.8658	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	361.0576	62.67961	B3L620C3	1	62.67961	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	4754	825.4338	B3L603C3	1	825.4338	0
608	909805	SW PORTION - TUNNELS	B5L504C4	192.5967	33.43479	B3L604C3	1	33.43479	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	198907	34530	B3L605C3	1	34530	0
610	909806	SW PORTION - BRIDGES	B5L505C4	6996	1214	B3L606C3	1	1214	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	1	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	143788	24961	B3L607C3	1	24961	0
614	909808	SW PORTION - TIES	B5L507C4	99032	17192	B3L608C3	1	17192	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	466713	81021	B3L609C3	1	81021	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	98483	17096	B3L610C3	1	17096	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	110508	19184	B3L611C3	1	19184	0
618	909811	SW PORTION - BALLAST	B5L509C4	40966	7111	B3L612C3	1	7111	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	656.7906	114.0189	B3L619C3	1	114.0189	0
620	909813	SW PORTION - FENCES	B5L510C4	123.3052	21.40578	B3L620C3	1	21.40578	0
621	909816	STATIONS & OFFICES	B5L311C3	15332	2661	B3L623C3	1	2661	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	1055	183.1748	B3L619C3	1	183.1748	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	198.0935	34.38904	B3L620C3	1	34.38904	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	4464	775.0421	B3L625C3	1	775.0421	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	279.728	48.56079	B3L625C3	1	48.56079	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	9054	1571	B3L625C3	1	1571	0
627	909820	YARD LOCO PORTION	B5L412C13	879.4592	152.6741	B3L625C3	1	152.6741	0
628	909820	BOX 40' PORTION	B5L413C13	-2.35313	-.4085	1.0	1	-.4085	0
629	909820	BOX 50' PORTION	B5L414C13	56.41661	9.79392	1.0	1	9.79392	0
630	909820	BOX EQ PORTION	B5L415C13	32.45334	5.6339	1.0	1	5.6339	0
631	909820	GON PLAIN PORTION	B5L416C13	.57222	.09934	1.0	1	.09934	0
632	909820	GON EQ PORTION	B5L417C13	124.2908	21.57688	1.0	1	21.57688	0
633	909820	HOP COV PORTION	B5L418C13	2941	510.7177	1.0	1	510.7177	0
634	909820	HOP OTG PORTION	B5L419C13	85.1554	14.78298	1.0	1	14.78298	0
635	909820	HOP OTS PORTION	B5L420C13	0	0	1.0	1	0	0
636	909820	REFRIG MECH PORTION	B5L421C13	.09101	.0158	1.0	1	.0158	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	32.62644	5.66395	1.0	1	5.66395	0
638	909820	FLAT TOFC PORTION	B5L423C13	10.7151	1.86014	1.0	1	1.86014	0
639	909820	FLAT MULTI PORTION	B5L424C13	178.7291	31.02737	1.0	1	31.02737	0
640	909820	FLAT GEN PORTION	B5L425C13	-.09292	-.01613	1.0	1	-.01613	0
641	909820	FLAT OTHER PORTION	B5L426C13	238.4892	41.40172	1.0	1	41.40172	0
642	909820	ALL OTHER FC PORTION	B5L427C13	63.16205	10.96493	1.0	1	10.96493	0
643	909820	CABOOSE PORTION	B5L428C13	.46067	.07997	1.0	1	.07997	0
644	909820	AUTO RACKS	B5L429C13	226.687	39.35287	1.0	1	39.35287	0
645	909820	MISC. ACCESS	B5L430C13	0	0	1.0	1	0	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	0	0	1.0	1	0	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	271.7245	47.17137	1.0	1	47.17137	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	112.6414	19.55455	1.0	1	19.55455	0
652	909820	OTHER HIGHWAYS	B5L436C13	167.4361	29.06691	1.0	1	29.06691	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	0	0	B3L631C3	0	0	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	263.4569	45.73611	B3L632C3	1	45.73611	0
657	909820	WORK EQUIP NR RUN	B5L513C3	308.0372	53.47527	B3L633C3	1	53.47527	0
658	909820	WORK EQUIP NR SW	B5L513C4	57.83057	10.03939	B3L633C3	1	10.03939	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)		FREIGHT PORTION (3)	EXPENSE C2*C3 (4)	EXPENSE C2-C4 (5)
661	909822	STORAGE WAREHOUSES	B5L317C3	0	0	1.0	1	0	0
662	909823	WHARVES & DOCKS	B5L318C3	387.8191	67.3254	1.0	1	67.3254	0
663	909824	COAL PORTION	B5L515C3	0	0	1.0	1	0	0
664	909824	ORE PORTION	B5L515C4	0	0	1.0	1	0	0
665	909825	TOFC/COFC	B5L320C3	13029	2261	1.0	1	2261	0
666	909826	COMMUNICATIONS	B5L321C3	14597	2534	B3L621C3	1	2534	0
667	909827	RUNNING PORTION	B5L516C3	31285	5431	B3L615C3	1	5431	0
668	909829	SW PORTION	B5L516C4	6232	1081	B3L616C3	1	1081	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	1	0	0
670	9098803	POWER YARD	B5L517C4	1022	177.5445	B3L622C3	1	177.5445	0
671	909835	MISCELLANEOUS	B5L325C3	1559	270.7387	B3L626C3	1	270.7387	0
672	909837	RUNNING PORTION	B5L518C3	29785	5170	B3L627C3	1	5170	0
673	909837	SW PORTION	B5L518C4	5591	970.7563	B3L627C3	1	970.7563	0
674	909839	RUNNING PORTION	B5L519C3	28472	4942	B3L619C3	1	4942	0
675	909839	SW PORTION	B5L519C4	3202	556.0056	B3L620C3	1	556.0056	0
676		OTHER ROAD	B5L336C3	0	0	B3L629C3	1	0	0
677	909876	INTEREST	B5L337C3	21723	3771	B3L634C3	1	3771	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	2330142	404512	XX	XX	404512	0
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	155391	26975	B3L601C3	1	26975	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	3243	563.1454	B3L602C3	1	563.1454	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	-6	-1.0416	1.0	1	-1.0416	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	333.0531	57.81803	1.0	1	57.81803	0
705	809808	BOX-EQUIPPED	B5L344C3	1295	224.8602	1.0	1	224.8602	0
706	809809	GONDOLA-PLAIN	B5L345C3	0	0	1.0	1	0	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	4928	855.6626	1.0	1	855.6626	0
708	809811	HOPPER-COVERED	B5L347C3	99956	17352	1.0	1	17352	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	3864	670.9323	1.0	1	670.9323	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	0	0	1.0	1	0	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	0	0	1.0	1	0	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	26.74614	4.64313	1.0	1	4.64313	0
713	809816	FLAT TOFC/COFC	B5L352C3	8.91538	1.54771	1.0	1	1.54771	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	2754	478.2424	1.0	1	478.2424	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	5.0945	.88441	1.0	1	.88441	0
716	809819	FLAT-OTHER	B5L355C3	1097	190.5894	1.0	1	190.5894	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	0	0	1.0	1	0	0
718	809822	CABOOSE	B5L357C3	49.03459	8.51241	1.0	1	8.51241	0
719	809821	AUTO RACKS	B5L358C3	13180	2288	1.0	1	2288	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	0	0	1.0	1	0	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	0	0	1.0	1	0	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	0	0	1.0	1	0	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	473.7888	82.24974	1.0	1	82.24974	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	0	0	1.0	1	0	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	0	0	1.0	1	0	0
728	809833	MARINE LINE-HAUL	B5L522C3	0	0	1.0	1	0	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	224.795	39.0244	B3L631C3	0	0	39.0244
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	1393	241.9955	B3L632C3	1	241.9955	0
732	909857	WORK RUNNING PORTION	B5L524C3	10121	1757	B3L633C3	1	1757	0
733	909857	WORK SWITCHING PORTION	B5L524C4	1900	329.8587	B3L633C3	1	329.8587	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	52083	39.0244
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

WORKTABLE B6 PART 1

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ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	192.752
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	189.4975
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	160.9303
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	151.914
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	147.3828
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	372.165
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	372.4185
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	334.4504
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	322.8743
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	319.3136
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	33895
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	33714
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	29722
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	28487
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	28001

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS
CURRENT YEAR O&T INDUSTRY SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)
CURRENT YEAR INTERCHANGE

[illegible]

CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	.1074	ALL502C8	1.5	.1611	.00193403
203	ALL503C11	.04292	1.79586	ALL503C8	1.5	2.69379	.03234
204	ALL504C11	.04292	6.38821	ALL504C8	1.5	9.58232	.11503
205	ALL505C11	.04292	1.9817	ALL505C8	1.5	2.97255	.03569
206	ALL506C11	.04292	26.89573	ALL506C8	1.5	40.3436	.48432
207	ALL507C11	.04292	.60397	ALL507C8	1.5	.90596	.01088
208	ALL508C11	.04292	0	ALL508C8	1.5	0	0
209	ALL509C11	.04292	.25494	ALL509C8	1.5	.38242	.00459087
210	ALL510C11	.04292	.16936	ALL510C8	1.5	.25404	.00304976
211	ALL511C11	.03266	.00048989	ALL511C8	1.5	.00073483	.00000882
212	ALL512C11	.04292	4.13946	ALL512C8	1.5	6.20919	.07454
213	ALL513C11	.04292	.00060088	ALL513C8	1.5	.00090132	.00001082
214	ALL514C11	.04292	1.63954	ALL514C8	1.5	2.45932	.02952
215	ALL515C11	.04292	11.5557	ALL515C8	1.5	17.33354	.20809
216	XX	XX	55.53298	XX	XX	83.29947	1
217	XX	XX	XX	XX	XX	.02381	XX
218	XX	XX	XX	XX	XX	806.9865	XX

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.05629	0	ALL501C9	1.2	0	0
202	ALL522C14	.05629	.18512	ALL502C9	1.2	.22214	.00254012
203	ALL523C14	.05629	2.35529	ALL503C9	1.2	2.82634	.03232
204	ALL524C14	.05629	8.3782	ALL504C9	1.2	10.05385	.11496
205	ALL525C14	.05629	2.59902	ALL505C9	1.2	3.11883	.03566
206	ALL526C14	.05629	35.27402	ALL506C9	1.2	42.32883	.48402
207	ALL527C14	.05629	.79211	ALL507C9	1.2	.95054	.01087
208	ALL528C14	.05629	0	ALL508C9	1.2	0	0
209	ALL529C14	.05629	.33436	ALL509C9	1.2	.40124	.00458807
210	ALL530C14	.05629	.22212	ALL510C9	1.2	.26654	.0030479
211	ALL531C14	.05629	.00084435	ALL511C9	1.2	.00101322	.00001159
212	ALL532C14	.05629	5.42895	ALL512C9	1.2	6.51474	.0745
213	ALL533C14	.05629	.00078806	ALL513C9	1.2	.00094567	.00001081
214	ALL534C14	.05629	2.15028	ALL514C9	1.2	2.58033	.02951
215	ALL535C14	.05629	15.15541	ALL515C9	1.2	18.18649	.20796
216	XX	XX	72.87651	XX	XX	87.45182	1
217	XX	XX	XX	XX	XX	.025	XX
218	XX	XX	XX	XX	XX	847.2136	XX

[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
201		0		0		0		0		0		0		0		0
202	31.85922		37.95014		1.56074		2.15203		38.66634		112.1885	9.68777	5.32828	14.53166	11.62533	2.42194
203	405.3559		486.1273		26.09681		27.38099		462.4339		1407	9.68777	5.32828	14.53166	11.62533	2.42194
204	1441		677.4876		92.83136		97.3994		573.5285		2883	9.68778	5.32828	14.53166	11.62533	2.42194
205	447.304		228.7221		28.79743		30.21449		285.85		1020	9.68777	5.32828	14.53166	11.62533	2.42194
206	6070		5380		390.8397		410.0722		3968		16220	9.68778	5.32828	14.53166	11.62533	2.42194
207	136.3264		66.64252		8.77669		9.20858		91.25886		312.213	9.68778	5.32828	14.53166	11.62533	2.42194
208	0		0		0		0		124.7664		124.7664	0	0	0	0	2.42194
209	57.54539		101.0384		3.70477		3.88708		43.38913		209.5647	9.68777	5.32828	14.53166	11.62533	2.42194
210	38.22796		19.45662		2.46112		2.58222		24.52218		87.25011	9.68778	5.32828	14.53166	11.62533	2.42194
211	.14532		.09178		.00711884		.00981585		904.6083		904.8623	9.68777	5.32828	14.53166	11.62533	2.42194
212	934.3472		355.0244		60.15327		63.11329		626.3147		2038	9.68777	5.32828	14.53166	11.62533	2.42194
213	.13563		.17223		.00873179		.00916146		1.44106		1.76681	9.68777	5.32828	14.53166	11.62533	2.42194
214	370.073		369.2951		23.8253		24.9977		349.3412		1137	9.68778	5.32828	14.53166	11.62533	2.42194
215	2608		2191		167.9235		176.1867		2289		7433	9.68777	5.32828	14.53166	11.62533	2.42194
216	12542		9914		806.9865		847.2136		9783		XX	XX	XX	XX	XX	XX
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	0	AlL501C5	1.8	0	0
222	BOX CAR 50 FOOT	AlL344C16	1.4225	AlL502C5	1.8	2.5605	.00260443
223	BOX CAR EQUIPPED	AlL345C16	20.933	AlL503C5	2	41.86601	.04258
224	GONDOLA PLAIN	AlL348C16	38.7725	AlL504C5	2	77.54501	.07888
225	GONDOLA EQUIPPED	AlL349C16	23.4365	AlL505C5	2	46.873	.04768
226	COVERED HOPPER	AlL352C16	284.789	AlL506C5	2	569.578	.57935
227	HOPPER OT	AlL353C16	7.532	AlL507C5	2	15.064	.01532
228	HOPPER S/S	AlL354C16	.1675	AlL508C5	2	.335	.00034075
229	REFR MECHANICAL	AlL356C16	1.824	AlL509C5	2	3.648	.00371059
230	REFR NON MECHANICAL	AlL355C16	1.9335	AlL510C5	2	3.867	.00393335
231	FLAT TOFC/COFC	AlL357C16	.011	AlL511C5	1	.011	.00001119
232	FLAT MULTILEVEL	AlL358C16	27.218	AlL512C5	2	54.436	.05537
233	FLAT GENERAL	AlL359C16	.0115	AlL513C5	2	.023	.00002339
234	FLAT OTHER	AlL360C16	16.332	AlL514C5	2	32.664	.03322
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	67.331	AlL515C5	2	134.662	.13697
236	TOTAL ALL CARS: SUM L221 -235	XX	491.714	XX	XX	983.1326	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.34011	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	11466	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

		RATIO CARS		LOADED CARS		RATIO		LOADED		INTERCH		EQUATED		DISTRIBUTION	
LINE	SOURCE OF	INTERCH	INTERCH SW	SOURCE OF	LOADED/EMPTY	& EMPTY CARS	INTERCH	SOURCE OF	EQUATING	CARS GIVEN	INTERCH SW	OF C10			
	C5	TO 0&T	C1*C5	C7	CM	C6 *C7	C9		FACTOR	C8 *C9		C10/L236C10			
		(5)	(6)		(7)	(8)			(9)	(10)		(11)			
221	A1L541C54	1.29587	0	B3L835C9	0	0	A1L501C7		.55	0		0			
222	A1L542C54	2.33651	3.32368	B3L836C9	1.91303	6.3583	A1L502C7		.55	3.49707		.00442125			
223	A1L543C54	2.35995	49.40094	B3L837C9	1.92482	95.08778	A1L503C7		.55	52.29828		.06612			
224	A1L544C54	.65042	25.21857	B3L838C9	1.97786	49.87883	A1L504C7		.55	27.43336		.03468			
225	A1L545C54	1.11356	26.09801	B3L839C9	2.01987	52.71466	A1L505C7		.55	28.99306		.03668			
226	A1L546C54	1.62066	461.5464	B3L840C9	1.96754	908.1125	A1L506C7		.55	499.4619		.63146			
227	A1L547C54	1.05973	7.98185	B3L841C9	2.04028	16.28523	A1L507C7		.55	8.95688		.01132			
228	A1L548C54	.27866	.04668	B3L842C9	1.82571	.08522	A1L508C7		.55	.04687		.00005925			
229	A1L549C54	3.2623	5.95043	B3L843C9	2.05224	12.21171	A1L509C7		.55	6.71644		.00849143			
230	A1L550C54	.89197	1.72462	B3L844C9	2.14392	3.69744	A1L510C7		.55	2.03359		.00257102			
231	A1L551C54	1.0565	.01162	B3L845C9	1.07407	.01248	A1L511C7		.55	.00686523		.00000868			
232	A1L552C54	1.10868	30.17595	B3L846C9	1.39503	42.09651	A1L512C7		.55	23.15308		.02927			
233	A1L553C54	1.29587	.0149	B3L847C9	2.82258	.04206	A1L513C7		.55	.02313		.00002925			
234	A1L554C54	1.92434	31.4283	B3L848C9	1.97436	62.05089	A1L514C7		.55	34.12799		.04315			
235	A1L555C54	1.39794	94.12482	B3L852C9	2.01319	189.4914	A1L515C7		.55	104.2203		.13176			
236	XX	XX	XX	XX	XX	1438	XX	XX	XX	790.9687		1			
237	XX	XX	XX	XX	XX	XX	XX	XX	XX	.27363		XX			
238	XX	XX	XX	XX	XX	XX	XX	XX	XX	9225		XX			

MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	.08362	ALL502C8	1.5	.12544	.00198302
223	ALL503C11	.04292	1.79689	ALL503C8	1.5	2.69533	.04261
224	ALL504C11	.04292	3.32823	ALL504C8	1.5	4.99235	.07892
225	ALL505C11	.04292	2.01179	ALL505C8	1.5	3.01768	.04771
226	ALL506C11	.04292	24.44629	ALL506C8	1.5	36.66943	.57971
227	ALL507C11	.04292	.64655	ALL507C8	1.5	.96982	.01533
228	ALL508C11	.04292	.01438	ALL508C8	1.5	.02157	.00034096
229	ALL509C11	.04292	.15657	ALL509C8	1.5	.23486	.00371291
230	ALL510C11	.04292	.16597	ALL510C8	1.5	.24896	.00393581
231	ALL511C11	.03266	.00035925	ALL511C8	1.5	.00053887	.00000852
232	ALL512C11	.04292	2.33639	ALL512C8	1.5	3.50459	.0554
233	ALL513C11	.04292	.00098716	ALL513C8	1.5	.00148074	.00002341
234	ALL514C11	.04292	1.40194	ALL514C8	1.5	2.10291	.03325
235	ALL515C11	.04292	5.77969	ALL515C8	1.5	8.66954	.13706
236	XX	XX	42.16966	XX	XX	63.2545	1
237	XX	XX	XX	XX	XX	.02188	XX
238	XX	XX	XX	XX	XX	737.775	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.05629	0	ALL501C9	1.2	0	0
222	ALL522C14	.05629	.14413	ALL502C9	1.2	.17296	.00260443
223	ALL523C14	.05629	2.35664	ALL503C9	1.2	2.82797	.04258
224	ALL524C14	.05629	4.36501	ALL504C9	1.2	5.23801	.07888
225	ALL525C14	.05629	2.63848	ALL505C9	1.2	3.16618	.04768
226	ALL526C14	.05629	32.06155	ALL506C9	1.2	38.47386	.57935
227	ALL527C14	.05629	.84795	ALL507C9	1.2	1.01754	.01532
228	ALL528C14	.05629	.01886	ALL508C9	1.2	.02263	.00034075
229	ALL529C14	.05629	.20535	ALL509C9	1.2	.24642	.00371059
230	ALL530C14	.05629	.21767	ALL510C9	1.2	.26121	.00393335
231	ALL531C14	.05629	.00061919	ALL511C9	1.2	.00074303	.00001119
232	ALL532C14	.05629	3.0642	ALL512C9	1.2	3.67704	.05537
233	ALL533C14	.05629	.00129467	ALL513C9	1.2	.0015536	.00002339
234	ALL534C14	.05629	1.83866	ALL514C9	1.2	2.20639	.03322
235	ALL535C14	.05629	7.58012	ALL515C9	1.2	9.09615	.13697
236	XX	XX	55.34053	XX	XX	66.40864	1
237	XX	XX	XX	XX	XX	.02297	XX
238	XX	XX	XX	XX	XX	774.5636	XX

[illegible]

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	0	ALL501C5	1.8	0	0
242	BOX CAR 50 FOOT	ALL344C17	1.22367	ALL502C5	1.8	2.2026	.00267546
243	BOX CAR EQUIPPED	ALL345C17	19.44533	ALL503C5	2	38.89067	.04724
244	GONDOLA PLAIN	ALL348C17	26.91467	ALL504C5	2	53.82934	.06539
245	GONDOLA EQUIPPED	ALL349C17	17.96734	ALL505C5	2	35.93467	.04365
246	COVERED HOPPER	ALL352C17	255.139	ALL506C5	2	510.2774	.61982
247	HOPPER OT	ALL353C17	8.36933	ALL507C5	2	16.73867	.02033
248	HOPPER S/S	ALL354C17	.50767	ALL508C5	2	1.01533	.00123331
249	REFR MECHANICAL	ALL356C17	1.35267	ALL509C5	2	2.70533	.00328612
250	REFR NON MECHANICAL	ALL355C17	1.828	ALL510C5	2	3.656	.00444088
251	FLAT TOFC/COFC	ALL357C17	.016	ALL511C5	1	.016	.00001943
252	FLAT MULTILEVEL	ALL358C17	19.67233	ALL512C5	2	39.34467	.04779
253	FLAT GENERAL	ALL359C17	.02633	ALL513C5	2	.05267	.00006397
254	FLAT OTHER	ALL360C17	14.364	ALL514C5	2	28.728	.0349
255	ALL OTHER CAR TYPES	ALL363C17	44.93467	ALL515C5	2	89.86934	.10916
256	TOTAL ALL CARS: SUM L241 -255	XX	411.761	XX	XX	823.2606	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.3333	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	9906	XX

MOST CURRENT THREE YEARS - INTERCHANGE

LINE	SOURCE OF C5	RATIO CARS	LOADED CARS		RATIO	LOADED & EMPTY CARS		SOURCE OF C9	INTERCH	EQUATED		DISTRIBUTION
		INTERCH TO 0&T	INTERCH SW	SOURCE OF C7	LOADED/EMPTY CM	INTERCH C6 *C7	EQUATING FACTOR		INTERCH C8 *C9	OF C10		
		(5)	(6)		(7)	(8)	(9)		(10)	(11)		
241	AlL541C63	1.31692	0	B3L835C15	0	0	AlL501C7	.55	0		0	
242	AlL542C63	2.21889	2.71518	B3L836C15	1.98753	5.39651	AlL502C7	.55	2.96808		.00433538	
243	AlL543C63	2.43356	47.32144	B3L837C15	1.91578	90.65725	AlL503C7	.55	49.86149		.07283	
244	AlL544C63	.60002	16.14945	B3L838C15	1.99174	32.16558	AlL504C7	.55	17.69107		.02584	
245	AlL545C63	1.19741	21.51419	B3L839C15	2.05084	44.12211	AlL505C7	.55	24.26716		.03545	
246	AlL546C63	1.65093	421.2171	B3L840C15	1.95322	822.7292	AlL506C7	.55	452.5011		.66095	
247	AlL547C63	1.11939	9.36851	B3L841C15	1.87875	17.6011	AlL507C7	.55	9.6806		.01414	
248	AlL548C63	.35308	.17925	B3L842C15	1.79998	.32264	AlL508C7	.55	.17745		.0002592	
249	AlL549C63	3.64067	4.92461	B3L843C15	2.03098	10.00179	AlL509C7	.55	5.50099		.00803512	
250	AlL550C63	1.2137	2.21864	B3L844C15	2.11977	4.703	AlL510C7	.55	2.58665		.00377824	
251	AlL551C63	1.07627	.01722	B3L845C15	1.0796	.01859	AlL511C7	.55	.01023		.00001494	
252	AlL552C63	1.1152	21.93865	B3L846C15	1.39739	30.65695	AlL512C7	.55	16.86132		.02463	
253	AlL553C63	1.46809	.03866	B3L847C15	2.7449	.10612	AlL513C7	.55	.05836		.00008525	
254	AlL554C63	2.06232	29.62312	B3L848C15	1.95932	58.0411	AlL514C7	.55	31.9226		.04663	
255	AlL555C63	1.42204	63.8987	B3L852C15	2.00688	128.2369	AlL515C7	.55	70.53031		.10302	
256	XX	XX	XX	XX	XX	1244	XX	XX	684.6173		1	
257	XX	XX	XX	XX	XX	XX	XX	XX	.27717		XX	
258	XX	XX	XX	XX	XX	XX	XX	XX	8238		XX	

MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	0	ALL501C8	1.5	0	0
242	ALL502C11	.03266	.07193	ALL502C8	1.5	.1079	.00203714
243	ALL503C11	.04292	1.66919	ALL503C8	1.5	2.50378	.04727
244	ALL504C11	.04292	2.31036	ALL504C8	1.5	3.46553	.06543
245	ALL505C11	.04292	1.54232	ALL505C8	1.5	2.31347	.04368
246	ALL506C11	.04292	21.90111	ALL506C8	1.5	32.85166	.62022
247	ALL507C11	.04292	.71842	ALL507C8	1.5	1.07764	.02035
248	ALL508C11	.04292	.04358	ALL508C8	1.5	.06537	.0012341
249	ALL509C11	.04292	.11611	ALL509C8	1.5	.17417	.00328824
250	ALL510C11	.04292	.15692	ALL510C8	1.5	.23537	.00444374
251	ALL511C11	.03266	.00052254	ALL511C8	1.5	.00078382	.0000148
252	ALL512C11	.04292	1.68867	ALL512C8	1.5	2.53301	.04782
253	ALL513C11	.04292	.00226045	ALL513C8	1.5	.00339068	.00006401
254	ALL514C11	.04292	1.23301	ALL514C8	1.5	1.84951	.03492
255	ALL515C11	.04292	3.85719	ALL515C8	1.5	5.78579	.10923
256	XX	XX	35.31158	XX	XX	52.96738	1
257	XX	XX	XX	XX	XX	.02144	XX
258	XX	XX	XX	XX	XX	637.3858	XX

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.05629	0	ALL501C9	1.2	0	0
242	ALL522C14	.05629	.12398	ALL502C9	1.2	.14878	.00267546
243	ALL523C14	.05629	2.18916	ALL503C9	1.2	2.62699	.04724
244	ALL524C14	.05629	3.03005	ALL504C9	1.2	3.63606	.06539
245	ALL525C14	.05629	2.02276	ALL505C9	1.2	2.42732	.04365
246	ALL526C14	.05629	28.72351	ALL506C9	1.2	34.46822	.61982
247	ALL527C14	.05629	.94222	ALL507C9	1.2	1.13066	.02033
248	ALL528C14	.05629	.05715	ALL508C9	1.2	.06858	.00123331
249	ALL529C14	.05629	.15228	ALL509C9	1.2	.18274	.00328612
250	ALL530C14	.05629	.2058	ALL510C9	1.2	.24696	.00444088
251	ALL531C14	.05629	.00090064	ALL511C9	1.2	.00108077	.00001943
252	ALL532C14	.05629	2.21471	ALL512C9	1.2	2.65765	.04779
253	ALL533C14	.05629	.00296461	ALL513C9	1.2	.00355753	.00006397
254	ALL534C14	.05629	1.6171	ALL514C9	1.2	1.94052	.0349
255	ALL535C14	.05629	5.05875	ALL515C9	1.2	6.07049	.10916
256	XX	XX	46.34134	XX	XX	55.60962	1
257	XX	XX	XX	XX	XX	.02251	XX
258	XX	XX	XX	XX	XX	669.1814	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	EQUATED CARS	DISTRIBUTION	TOTAL				
		& EMPTY		LINEHAULMILES	I&I SWITCHES					EQUATING	GIVEN	OF C26	L/E
		CAR MILES		BETWEEN	& EMPTY								
		(22)		I&I SWITCHES	C22/C23		FACTOR	C24*C25	C26/L256C26	C20+C26			
		(22)		(23)	(24)		(25)	(26)	(27)	(28)			
241	AlL236C21	0	AlL561C1	200	0	AlL501C10	.25	0	0	0			
242	AlL237C21	2656	AlL562C1	200	13.28333	AlL502C10	.25	3.32083	.00389065	8.7482			
243	AlL238C21	33133	AlL563C1	200	165.6667	AlL503C10	.25	41.41667	.04852	135.2996			
244	AlL239C21	45520	AlL564C1	200	227.6	AlL504C10	.25	56.9	.06666	135.522			
245	AlL240C21	17454	AlL565C1	200	87.27	AlL505C10	.25	21.8175	.02556	86.76012			
246	AlL241C21	282272	AlL566C1	200	1411	AlL506C10	.25	352.84	.41338	1382			
247	AlL242C21	6657	AlL567C1	200	33.28834	AlL507C10	.25	8.32208	.00975006	36.94965			
248	AlL243C21	5753	AlL568C1	200	28.76667	AlL508C10	.25	7.19167	.00842568	8.5184			
249	AlL244C21	3693	AlL569C1	200	18.465	AlL509C10	.25	4.61625	.00540835	13.17948			
250	AlL245C21	1858	AlL570C1	200	9.29167	AlL510C10	.25	2.32292	.0027215	9.0479			
251	AlL246C21	66285	AlL571C1	200	331.4283	AlL511C10	.25	82.85708	.09707	82.88517			
252	AlL247C21	41579	AlL572C1	200	207.895	AlL512C10	.25	51.97375	.06089	113.3704			
253	AlL248C21	89.66668	AlL573C1	200	.44833	AlL513C10	.25	.11208	.00013132	.23006			
254	AlL249C21	25525	AlL574C1	200	127.6267	AlL514C10	.25	31.90667	.03738	96.3473			
255	AlL253C21	150355	AlL575C1	200	751.7768	AlL515C10	.25	187.9442	.22019	360.2001			
256	XX	XX	XX	XX	3414	XX	XX	853.5417	1	2469			
257	XX	XX	XX	XX	XX	XX	XX	.34556	XX	XX			
258	XX	XX	XX	XX	XX	XX	XX	10271	XX	XX			

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I			
LINE	L258C3	*C4	L258C10	*C11	L258C15	*C16	L258C20	*C21	L258C26	*C27	+C32+C33	C29/C3	CAR O&T	CHANGE	C31/C13	C32/C18	C33/C24	
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)	(37)	(38)	(39)
241	0		0		0		0		0		0		0		0		0	
242	26.50511		35.71655		1.29845		1.79037		39.96143		105.2719	12.0336	6.61846		18.05033	14.44027	3.00839	
243	467.993		600.011		30.12939		31.61199		498.3897		1628	12.0336	6.61846		18.05033	14.44027	3.00839	
244	647.7583		212.8864		41.70268		43.75478		684.7093		1630	12.0336	6.61846		18.05033	14.44027	3.00839	
245	432.4219		292.0202		27.83932		29.20923		262.5421		1044	12.0336	6.61846		18.05033	14.44027	3.00839	
246	6140		5445		395.3222		414.7752		4245		16641	12.0336	6.61846		18.05033	14.44027	3.00839	
247	201.4257		116.4921		12.96779		13.6059		100.1442		444.6357	12.0336	6.61846		18.05033	14.44027	3.00839	
248	12.21807		2.13538		.7866		.82531		86.54131		102.5067	12.0336	6.61846		18.05033	14.44027	3.00839	
249	32.55478		66.19641		2.09588		2.19901		55.5499		158.596	12.0336	6.61846		18.05033	14.44027	3.00839	
250	43.99468		31.1266		2.83238		2.97175		27.95295		108.8784	12.0336	6.61846		18.05033	14.44027	3.00839	
251	.19254		.12304		.00943209		.01301		997.0652		997.4032	12.0336	6.61846		18.05033	14.44027	3.00839	
252	473.4562		202.9017		30.48111		31.98102		625.429		1364	12.0336	6.61846		18.05033	14.44027	3.00839	
253	.63377		.70233		.0408		.04281		1.34876		2.76847	12.0336	6.61846		18.05033	14.44027	3.00839	
254	345.7		384.1424		22.25616		23.35134		383.9506		1159	12.0336	6.61846		18.05033	14.44027	3.00839	
255	1081		848.7303		69.62361		73.04963		2261		4334	12.0336	6.61846		18.05033	14.44027	3.00839	
256	9906		8238		637.3858		669.1814		10271		XX	XX	XX		XX	XX	XX	
257	XX		XX		XX		XX		XX		XX	XX	XX		XX	XX	XX	
258	XX		XX		XX		XX		XX		XX	XX	XX		XX	XX	XX	

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	ALL341C18	0	ALL501C5	1.8	0	0
262	BOX CAR 50 FOOT	ALL344C18	1.197	ALL502C5	1.8	2.1546	.00284629
263	BOX CAR EQUIPPED	ALL345C18	20.1225	ALL503C5	2	40.245	.05316
264	GONDOLA PLAIN	ALL348C18	21.1795	ALL504C5	2	42.359	.05596
265	GONDOLA EQUIPPED	ALL349C18	17.114	ALL505C5	2	34.228	.04522
266	COVERED HOPPER	ALL352C18	240.746	ALL506C5	2	481.4915	.63606
267	HOPPER OT	ALL353C18	9.63775	ALL507C5	2	19.2755	.02546
268	HOPPER S/S	ALL354C18	1.43475	ALL508C5	2	2.8695	.00379069
269	REFR MECHANICAL	ALL356C18	1.10075	ALL509C5	2	2.2015	.00290825
270	REFR NON MECHANICAL	ALL355C18	1.67575	ALL510C5	2	3.3515	.00442743
271	FLAT TOFC/COFC	ALL357C18	.0525	ALL511C5	1	.0525	.00006935
272	FLAT MULTILEVEL	ALL358C18	16.2645	ALL512C5	2	32.529	.04297
273	FLAT GENERAL	ALL359C18	.0515	ALL513C5	2	.103	.00013607
274	FLAT OTHER	ALL360C18	14.327	ALL514C5	2	28.654	.03785
275	ALL OTHER CAR TYPES INCLUDING TANK	ALL363C18	33.7355	ALL515C5	2	67.471	.08913
276	TOTAL ALL CARS: SUM L261 -275	XX	378.639	XX	XX	756.9857	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.32577	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	9280	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

CARS												
LOADED CARS			LOADED CARS			EQUATED		EQUATED		DISTRIBUTION		
SOURCE OF		RATIO	GIVEN		RATIO		& EMPTY CARS		INTERCH		CARS GIVEN	
LINE	C5	INTERCH	INTERCH	SW	SOURCE OF	LOADED/EMPTY	INTERCH	SOURCE OF	EQUATING	INTERCH	SW	OF C10
		TO 0&T	C1*C5		C7	CM	C6 *C7	C9	FACTOR	C8 *C9		C10/L276C10
		(5)	(6)			(7)	(8)		(9)	(10)		(11)
261	AlL541C72	1.35477		0	B3L835C21	0	0	AlL501C7	.55	0		0
262	AlL542C72	2.07883		2.48836	B3L836C21	2.01641	5.01754	AlL502C7	.55	2.75965		.00418785
263	AlL543C72	2.55677		51.44864	B3L837C21	1.91259	98.39994	AlL503C7	.55	54.11997		.08213
264	AlL544C72	.63846		13.52231	B3L838C21	1.99019	26.91203	AlL504C7	.55	14.80162		.02246
265	AlL545C72	1.37314		23.49998	B3L839C21	2.06063	48.42467	AlL505C7	.55	26.63357		.04042
266	AlL546C72	1.69971		409.1974	B3L840C21	1.95201	798.7593	AlL506C7	.55	439.3177		.66668
267	AlL547C72	1.286		12.39414	B3L841C21	1.78484	22.12156	AlL507C7	.55	12.16686		.01846
268	AlL548C72	.43761		.62786	B3L842C21	1.77169	1.11238	AlL508C7	.55	.61181		.00092844
269	AlL549C72	3.85497		4.24336	B3L843C21	2.01941	8.56907	AlL509C7	.55	4.71299		.0071521
270	AlL550C72	1.30781		2.19156	B3L844C21	2.08727	4.57438	AlL510C7	.55	2.51591		.00381796
271	AlL551C72	1.08688		.05706	B3L845C21	1.07876	.06156	AlL511C7	.55	.03386		.00005138
272	AlL552C72	1.14713		18.65753	B3L846C21	1.38085	25.76322	AlL512C7	.55	14.16977		.0215
273	AlL553C72	2.57747		.13274	B3L847C21	2.71812	.3608	AlL513C7	.55	.19844		.00030114
274	AlL554C72	2.14618		30.74838	B3L848C21	1.95818	60.21095	AlL514C7	.55	33.11602		.05025
275	AlL555C72	1.44888		48.87873	B3L852C21	2.00153	97.83226	AlL515C7	.55	53.80774		.08165
276	XX	XX		XX	XX	XX	1198	XX	XX	658.966		1
277	XX	XX		XX	XX	XX	XX	XX	XX	.28359		XX
278	XX	XX		XX	XX	XX	XX	XX	XX	8078		XX

MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	0	ALL501C8	1.5	0	0
262	ALL502C11	.03266	.07037	ALL502C8	1.5	.10555	.00216733
263	ALL503C11	.04292	1.72732	ALL503C8	1.5	2.59097	.0532
264	ALL504C11	.04292	1.81805	ALL504C8	1.5	2.72707	.056
265	ALL505C11	.04292	1.46907	ALL505C8	1.5	2.2036	.04525
266	ALL506C11	.04292	20.66562	ALL506C8	1.5	30.99843	.63651
267	ALL507C11	.04292	.8273	ALL507C8	1.5	1.24096	.02548
268	ALL508C11	.04292	.12316	ALL508C8	1.5	.18474	.00379334
269	ALL509C11	.04292	.09449	ALL509C8	1.5	.14173	.00291027
270	ALL510C11	.04292	.14385	ALL510C8	1.5	.21577	.00443052
271	ALL511C11	.03266	.0017146	ALL511C8	1.5	.0025719	.00005281
272	ALL512C11	.04292	1.39614	ALL512C8	1.5	2.09422	.043
273	ALL513C11	.04292	.00442076	ALL513C8	1.5	.00663114	.00013616
274	ALL514C11	.04292	1.22983	ALL514C8	1.5	1.84474	.03788
275	ALL515C11	.04292	2.89586	ALL515C8	1.5	4.34378	.08919
276	XX	XX	32.46718	XX	XX	48.70076	1
277	XX	XX	XX	XX	XX	.02096	XX
278	XX	XX	XX	XX	XX	597.0495	XX

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.05629	0	ALL501C9	1.2	0	0
262	ALL522C14	.05629	.12128	ALL502C9	1.2	.14554	.00284629
263	ALL523C14	.05629	2.26539	ALL503C9	1.2	2.71847	.05316
264	ALL524C14	.05629	2.38439	ALL504C9	1.2	2.86127	.05596
265	ALL525C14	.05629	1.92669	ALL505C9	1.2	2.31203	.04522
266	ALL526C14	.05629	27.10316	ALL506C9	1.2	32.52379	.63606
267	ALL527C14	.05629	1.08502	ALL507C9	1.2	1.30202	.02546
268	ALL528C14	.05629	.16152	ALL508C9	1.2	.19383	.00379069
269	ALL529C14	.05629	.12392	ALL509C9	1.2	.14871	.00290825
270	ALL530C14	.05629	.18866	ALL510C9	1.2	.22639	.00442743
271	ALL531C14	.05629	.00295523	ALL511C9	1.2	.00354627	.00006935
272	ALL532C14	.05629	1.83106	ALL512C9	1.2	2.19727	.04297
273	ALL533C14	.05629	.00579787	ALL513C9	1.2	.00695744	.00013607
274	ALL534C14	.05629	1.61293	ALL514C9	1.2	1.93552	.03785
275	ALL535C14	.05629	3.79794	ALL515C9	1.2	4.55753	.08913
276	XX	XX	42.61073	XX	XX	51.13287	1
277	XX	XX	XX	XX	XX	.02201	XX
278	XX	XX	XX	XX	XX	626.8661	XX

[illegible]

MOST CURRENT FOUR YEARS - DISIRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I
LINE	SW	SW	SW	SW	SW	SW	SW	SW	SW	C29+C30+C31	CAR O&T	CHANGE	TERMINAL	TERMINAL	I & I
L278C3	*C4	L278C10	*C11	L278C15	*C16	L278C20	*C21	L278C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
261	0	0		0		0		0		0	0	0	0	0	0
262	26.41443	33.83207		1.294		1.78424		40.02361		103.3484	12.2596	6.74275	18.38933	14.71147	3.06489
263	493.3857	663.4865		31.76417		33.32723		473.2647		1695	12.2596	6.74275	18.38933	14.71147	3.06489
264	519.3025	181.4612		33.43269		35.07784		697.5111		1466	12.2596	6.74275	18.38933	14.71146	3.06489
265	419.62	326.5156		27.01514		28.3445		266.4231		1067	12.2596	6.74275	18.38933	14.71147	3.06489
266	5902	5385		380.0268		398.7271		4078		16146	12.2596	6.74275	18.38933	14.71146	3.06489
267	236.309	149.1602		15.21357		15.9622		103.4783		520.1233	12.2596	6.74275	18.38933	14.71146	3.06489
268	35.17879	7.50051		2.26481		2.37626		73.0746		120.395	12.2596	6.74275	18.38933	14.71146	3.06489
269	26.98941	57.77915		1.73758		1.82308		55.80396		144.1332	12.2596	6.74275	18.38933	14.71147	3.06489
270	41.0879	30.8439		2.64524		2.77541		25.74889		103.1013	12.2596	6.74275	18.38933	14.71146	3.06489
271	.64363	.41505		.03153		.04348		1024		1025	12.2596	6.74275	18.38933	14.71146	3.06489
272	398.791	173.7151		25.67416		26.93754		621.1839		1246	12.2596	6.74275	18.38933	14.71147	3.06489
273	1.26273	2.4328		.08129		.0853		1.5516		5.41372	12.2596	6.74275	18.38933	14.71146	3.06489
274	351.2852	405.9876		22.61574		23.72862		383.7355		1187	12.2596	6.74275	18.38933	14.71147	3.06489
275	827.1643	659.6588		53.25284		55.8733		2059		3655	12.2596	6.74275	18.38933	14.71147	3.06489
276	9280	8078		597.0495		626.8661		9904		XX	XX	XX	XX	XX	XX
277	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
278	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	0	ALL501C5	1.8	0	0
282	BOX CAR 50 FOOT	ALL344C19	1.2678	ALL502C5	1.8	2.28204	.00317967
283	BOX CAR EQUIPPED	ALL345C19	21.9842	ALL503C5	2	43.9684	.06126
284	GONDOLA PLAIN	ALL348C19	17.385	ALL504C5	2	34.77	.04845
285	GONDOLA EQUIPPED	ALL349C19	17.0362	ALL505C5	2	34.0724	.04747
286	COVERED HOPPER	ALL352C19	229.318	ALL506C5	2	458.6356	.63904
287	HOPPER OT	ALL353C19	9.9736	ALL507C5	2	19.9472	.02779
288	HOPPER S/S	ALL354C19	2.289	ALL508C5	2	4.578	.00637874
289	REFR MECHANICAL	ALL356C19	.9422	ALL509C5	2	1.8844	.00262562
290	REFR NON MECHANICAL	ALL355C19	1.5954	ALL510C5	2	3.1908	.00444589
291	FLAT TOFC/COFC	ALL357C19	.0486	ALL511C5	1	.0486	.00006772
292	FLAT MULTILEVEL	ALL358C19	14.4134	ALL512C5	2	28.8268	.04017
293	FLAT GENERAL	ALL359C19	.0628	ALL513C5	2	.1256	.000175
294	FLAT OTHER	ALL360C19	15.6688	ALL514C5	2	31.3376	.04366
295	ALL OTHER CAR TYPES	ALL363C19	27.0148	ALL515C5	2	54.0296	.07528
296	TOTAL ALL CARS: SUM L281 -295	XX	359	XX	XX	717.697	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.31939	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	8943	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

[illegible]

MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	0	ALL501C8	1.5	0	0
282	ALL502C11	.03266	.07453	ALL502C8	1.5	.11179	.00242138
283	ALL503C11	.04292	1.88712	ALL503C8	1.5	2.83069	.06131
284	ALL504C11	.04292	1.49233	ALL504C8	1.5	2.23849	.04848
285	ALL505C11	.04292	1.46239	ALL505C8	1.5	2.19358	.04751
286	ALL506C11	.04292	19.68464	ALL506C8	1.5	29.52696	.63953
287	ALL507C11	.04292	.85613	ALL507C8	1.5	1.2842	.02781
288	ALL508C11	.04292	.19649	ALL508C8	1.5	.29473	.00638369
289	ALL509C11	.04292	.08088	ALL509C8	1.5	.12132	.00262766
290	ALL510C11	.04292	.13695	ALL510C8	1.5	.20542	.00444934
291	ALL511C11	.03266	.00158723	ALL511C8	1.5	.00238084	.00005157
292	ALL512C11	.04292	1.23725	ALL512C8	1.5	1.85587	.0402
293	ALL513C11	.04292	.00539075	ALL513C8	1.5	.00808613	.00017514
294	ALL514C11	.04292	1.34501	ALL514C8	1.5	2.01751	.0437
295	ALL515C11	.04292	2.31895	ALL515C8	1.5	3.47843	.07534
296	XX	XX	30.77965	XX	XX	46.16947	1
297	XX	XX	XX	XX	XX	.02055	XX
298	XX	XX	XX	XX	XX	575.3389	XX

WORKTABLE B6 PART 2E (CONTINUED)

MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.05629	0	ALL501C9	1.2	0	0
282	ALL522C14	.05629	.12846	ALL502C9	1.2	.15415	.00317967
283	ALL523C14	.05629	2.47498	ALL503C9	1.2	2.96998	.06126
284	ALL524C14	.05629	1.9572	ALL504C9	1.2	2.34864	.04845
285	ALL525C14	.05629	1.91794	ALL505C9	1.2	2.30152	.04747
286	ALL526C14	.05629	25.8166	ALL506C9	1.2	30.97992	.63904
287	ALL527C14	.05629	1.12283	ALL507C9	1.2	1.34739	.02779
288	ALL528C14	.05629	.2577	ALL508C9	1.2	.30923	.00637874
289	ALL529C14	.05629	.10607	ALL509C9	1.2	.12729	.00262562
290	ALL530C14	.05629	.17961	ALL510C9	1.2	.21553	.00444589
291	ALL531C14	.05629	.00273569	ALL511C9	1.2	.00328283	.00006772
292	ALL532C14	.05629	1.62266	ALL512C9	1.2	1.94719	.04017
293	ALL533C14	.05629	.00707002	ALL513C9	1.2	.00848403	.000175
294	ALL534C14	.05629	1.76399	ALL514C9	1.2	2.11679	.04366
295	ALL535C14	.05629	3.04133	ALL515C9	1.2	3.64959	.07528
296	XX	XX	40.39916	XX	XX	48.47901	1
297	XX	XX	XX	XX	XX	.02157	XX
298	XX	XX	XX	XX	XX	604.119	XX

[illegible]

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

ENGINE SWITCHING MINUTES

CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

LINE	IDENTIFICATION	SOURCE	LOADED & EMPTY CAR MILES (1)	SOURCE	CARS INTERCHANGED TWO ROADS (2)	MILES PER CAR INTERCHANGED TWO ROADS C1/C2 (3)
301	BOX CAR 40 FOOT	A1L236C3	0	B6L201C8	0	0
302	BOX CAR 50 FOOT	A1L237C3	3193	B6L202C8	7.12241	448.3036
303	BOX CAR EQUIPPED	A1L238C3	38187	B6L203C8	91.23537	418.5548
304	GONDOLA PLAIN	A1L239C3	47361	B6L204C8	127.1495	372.4829
305	GONDOLA EQUIPPED	A1L240C3	23605	B6L205C8	42.92609	549.8987
306	COVERED HOPPER	A1L241C3	327719	B6L206C8	1009	324.5281
307	HOPPER OT	A1L242C3	7536	B6L207C8	12.50733	602.5266
308	HOPPER S/S	A1L243C3	10303	B6L208C8	0	0
309	REFER MECHANICAL	A1L244C3	3583	B6L209C8	18.96267	188.9502
310	REFER NON MECH	A1L245C3	2025	B6L210C8	3.65158	554.5547
311	FLAT TOFC/COFC	A1L246C3	74701	B6L211C8	.01722	4336879
312	FLAT MULTILEVEL	A1L247C3	51720	B6L212C8	66.63024	776.2241
313	FLAT GENERAL	A1L248C3	119	B6L213C8	.03232	3681
314	FLAT OTHER	A1L249C3	28848	B6L214C8	69.30854	416.2258
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	189027	B6L215C8	411.3871	459.487
316	ALL CARS	A1L254C3	807927	B6L216C8	1860	434.1912

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	11779
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	11601
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	9853
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	9296
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	9020
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	704.644
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	684.8725
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	563.0007
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	522.5692
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	497.8274
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	192.752
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	189.4975
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	160.9303
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	151.914
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	147.3828
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	511.892
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	495.375
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	402.0704
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	370.6552
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	350.4446
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C6 (7)	CM (R) PER CD (R) C1/C7 (8)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)		
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	1325	.11249	.11249	0	57.5805	2.39919	2.39919	552.27
203	BOX EQUIPPED	A1L203C3	32004	2.71697	2.71697	0	1390	57.94988	57.94988	552.27
204	GONDOLA PLAIN	A1L204C3	3693	.31352	.31352	0	160.4866	6.68694	6.68694	552.27
205	GONDOLA EQUIPPED	A1L205C3	19184	1.62862	1.62862	0	833.6787	34.73661	34.73661	552.27
206	COVERED HOPPER	A1L206C3	173450	14.72501	14.72501	0	7537	314.067	314.0672	552.27
207	HOPPER OTG	A1L207C3	6131	.52049	.52049	0	266.4347	11.10145	11.10145	552.27
208	HOPPER OTS	A1L208C3	62	.00526348	.00526348	0	2.69433	.11226	.11226	552.27
209	REFRIG MECH	A1L209C3	145	.01231	.01231	0	6.30126	.26255	.26255	552.27
210	REFRIG NM	A1L210C3	1524	.12938	.12938	0	66.22843	2.75952	2.75952	552.27
211	FLAT TOFC	A1L211C3	11255	.95549	.95549	0	489.1083	20.37951	20.37951	552.27
212	FLAT MULTILEVEL	A1L212C3	5005	.4249	.4249	0	217.5022	9.06259	9.06259	552.27
213	FLAT GENERAL	A1L213C3	54	.00458432	.00458432	0	2.34668	.09778	.09778	552.27
214	FLAT OTHER	A1L214C3	18681	1.58592	1.58592	0	811.8198	33.82583	33.82583	552.27
215	ALL OTHER CAR TYPES	A1L215C3	579	.04915	.04915	0	25.16159	1.0484	1.0484	552.27
216	TOTAL	A1L216C3	273092	23.1841	23.1841	0	11867	494.49	494.4897	552.27

WORKTABLE B7 PART 2 (CONTINUED)

T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C14 (15)	CM (R) PER CD (R) C9 /C15 (16)	
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)			
CAR DAYS RUNNING											
201	BOX 40 FOOT	ALL201C18	0	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	ALL202C18	1396	.12033	.12033	59.60811	59.60811	2.48367	2.48367	562.071	
203	BOX EQUIPPED	ALL203C18	33382	2.87743	2.87743	1425	1425	59.39195	59.39195	562.071	
204	GONDOLA PLAIN	ALL204C18	3123	.26923	.26923	133.371	133.371	5.55713	5.55713	562.071	
205	GONDOLA EQUIPPED	ALL205C18	18640	1.60673	1.60673	795.9348	795.9348	33.16395	33.16395	562.071	
206	COVERED HOPPER	ALL206C18	176958	15.25303	15.25303	7555	7555	314.832	314.832	562.071	
207	HOPPER OTG	ALL207C18	6079	.52398	.52398	259.5686	259.5686	10.81536	10.81536	562.071	
208	HOPPER OTS	ALL208C18	57.5	.00495626	.00495626	2.45521	2.45521	.1023	.1023	562.071	
209	REFRIG MECH	ALL209C18	248.5	.02142	.02142	10.61076	10.61076	.44211	.44211	562.071	
210	REFRIG NM	ALL210C18	1607	.13852	.13852	68.61765	68.61765	2.85907	2.85907	562.071	
211	FLAT TOFC	ALL211C18	11621	1.00172	1.00172	496.229	496.229	20.67621	20.67621	562.071	
212	FLAT MULTILEVEL	ALL212C18	4651	.40094	.40094	198.6154	198.6154	8.27564	8.27564	562.071	
213	FLAT GENERAL	ALL213C18	41.5	.00357712	.00357712	1.77202	1.77202	.07383	.07383	562.071	
214	FLAT OTHER	ALL214C18	19555	1.68556	1.68556	834.9833	834.9833	34.79097	34.79097	562.071	
215	ALL OTHER CAR TYPES	ALL215C18	745.5	.06426	.06426	31.83227	31.83227	1.32634	1.32634	562.071	
216	TOTAL	ALL216C18	278107	23.97169	23.97169	11874	11874	494.791	494.7906	562.071	

T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C21	1087	.11031	.11031	44.35401	44.35401	0	1.84808	588.177
203	BOX EQUIPPED	A1L203C21	27814	2.82273	2.82273	1134	1134	0	47.28907	588.177
204	GONDOLA PLAIN	A1L204C21	2711	.27516	.27516	110.6334	110.6334	0	4.60973	588.177
205	GONDOLA EQUIPPED	A1L205C21	14503	1.47184	1.47184	591.7813	591.7813	0	24.65756	588.177
206	COVERED HOPPER	A1L206C21	158773	16.11306	16.11306	6478	6478	0	269.941	588.177
207	HOPPER OTG	A1L207C21	5687	.57721	.57721	232.0799	232.0799	0	9.67	588.177
208	HOPPER OTS	A1L208C21	117.3333	.01191	.01191	4.78768	4.78768	0	.19949	588.177
209	REFRIG MECH	A1L209C21	275.6667	.02798	.02798	11.24832	11.24832	0	.46868	588.177
210	REFRIG NM	A1L210C21	1437	.1459	.1459	58.66265	58.66265	0	2.44428	588.177
211	FLAT TOFC	A1L211C21	12552	1.27387	1.27387	512.1862	512.1862	0	21.34109	588.177
212	FLAT MULTILEVEL	A1L212C21	4154	.42164	.42164	169.5273	169.5273	0	7.06364	588.177
213	FLAT GENERAL	A1L213C21	48.66667	.00493893	.00493893	1.9858	1.9858	0	.08274	588.177
214	FLAT OTHER	A1L214C21	17534	1.7795	1.7795	715.4857	715.4857	0	29.8119	588.177
215	ALL OTHER CAR TYPES	A1L215C21	670.3333	.06803	.06803	27.35232	27.35232	0	1.13968	588.177
216	TOTAL	A1L216C21	247367	25.10408	25.10408	10093	10093	0	420.5669	588.177

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C24	1022	.11001	.11001	40.77747	40.77747	1.69906	1.69906	601.95
203	BOX EQUIPPED	A1L203C24	26210	2.81934	2.81934	1045	1045	43.54182	43.54182	601.95
204	GONDOLA PLAIN	A1L204C24	2934	.31563	.31563	116.9898	116.9898	4.87457	4.87457	601.95
205	GONDOLA EQUIPPED	A1L205C24	14610	1.57159	1.57159	582.5168	582.5168	24.27153	24.27153	601.95
206	COVERED HOPPER	A1L206C24	148189	15.94039	15.94039	5908	5908	246.183	246.1828	601.95
207	HOPPER OTG	A1L207C24	5906	.63529	.63529	235.4747	235.4747	9.81145	9.81145	601.95
208	HOPPER OTS	A1L208C24	501.5	.05395	.05395	19.99501	19.99501	.83313	.83313	601.95
209	REFRIG MECH	A1L209C24	282	.03033	.03033	11.24346	11.24346	.46848	.46848	601.95
210	REFRIG NM	A1L210C24	1314	.14134	.14134	52.38973	52.38973	2.18291	2.18291	601.95
211	FLAT TOFC	A1L211C24	13828	1.4875	1.4875	551.3481	551.3481	22.97284	22.97284	601.95
212	FLAT MULTILEVEL	A1L212C24	4080	.4389	.4389	162.6813	162.6813	6.77839	6.77839	601.95
213	FLAT GENERAL	A1L213C24	67.75	.00728769	.00728769	2.70122	2.70122	.11255	.11255	601.95
214	FLAT OTHER	A1L214C24	16871	1.8148	1.8148	672.6638	672.6638	28.02766	28.02766	601.95
215	ALL OTHER CAR TYPES	A1L215C24	710.5	.07643	.07643	28.32793	28.32793	1.18033	1.18033	601.95
216	TOTAL	A1L216C24	236528	25.44278	25.44278	9430	9430	392.938	392.9375	601.95

F I V E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL CAR DAYS RUNNING C38 (39)	CM (R) PER CD (R) C33/C39 (40)
					C34 (35)	C35*L120C1 (36)				
	CAR DAYS RUNNING									
201	BOX 40 FOOT	A1L201C27	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C27	1066	.1182	.1182	41.42098	41.42098	1.72587	1.72587	617.774
203	BOX EQUIPPED	A1L203C27	26080	2.89115	2.89115	1013	1013	42.2161	42.2161	617.774
204	GONDOLA PLAIN	A1L204C27	2776	.30776	.30776	107.8531	107.8531	4.49388	4.49388	617.774
205	GONDOLA EQUIPPED	A1L205C27	14987	1.66141	1.66141	582.2325	582.2325	24.25969	24.25969	617.774
206	COVERED HOPPER	A1L206C27	142975	15.84978	15.84978	5554	5554	231.436	231.4362	617.774
207	HOPPER OTG	A1L207C27	5969	.66179	.66179	231.9218	231.9218	9.66341	9.66341	617.774
208	HOPPER OTS	A1L208C27	804.2	.08915	.08915	31.2425	31.2425	1.30177	1.30177	617.774
209	REFRIG MECH	A1L209C27	273.6	.03033	.03033	10.62913	10.62913	.44288	.44288	617.774
210	REFRIG NM	A1L210C27	1232	.13666	.13666	47.89326	47.89326	1.99555	1.99555	617.774
211	FLAT TOFC	A1L211C27	15076	1.67137	1.67137	585.7212	585.7212	24.40505	24.40505	617.774
212	FLAT MULTILEVEL	A1L212C27	4222	.46804	.46804	164.0212	164.0212	6.83422	6.83422	617.774
213	FLAT GENERAL	A1L213C27	72.2	.00800386	.00800386	2.80491	2.80491	.11687	.11687	617.774
214	FLAT OTHER	A1L214C27	17554	1.946	1.946	681.9661	681.9661	28.41525	28.41525	617.774
215	ALL OTHER CAR TYPES	A1L215C27	645.2	.07152	.07152	25.06548	25.06548	1.0444	1.0444	617.774
216	TOTAL	A1L216C27	233735	25.91116	25.91116	9080	9080	378.351	378.3511	617.774

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	.764	A1L502C5	1.8	1.3752	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	18.987	A1L503C5	2	37.974	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	4.966	A1L504C5	2	9.932	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	20.349	A1L505C5	2	40.698	A1L525C1	1
306	COVERED HOPPER	A1L312C3	188.446	A1L506C5	2	376.892	A1L526C1	1
307	HOPPER OTG	A1L313C3	4.343	A1L507C5	2	8.686	A1L527C1	1
308	HOPPER OTS	A1L314C3	0	A1L508C5	2	0	A1L528C1	1
309	REFRIG MECH	A1L316C3	.469	A1L509C5	2	.938	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	1.472	A1L510C5	2	2.944	A1L530C1	1
311	FLAT TOFC	A1L317C3	.013	A1L511C5	1	.013	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	4.874	A1L512C5	2	9.748	A1L532C1	1
313	FLAT GENERAL	A1L319C3	.003	A1L513C5	2	.006	A1L533C1	1
314	FLAT OTHER	A1L320C3	12.852	A1L514C5	2	25.704	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	.016	A1L515C5	2	.032	A1L535C1	1
316	TOTAL	A1L324C3	257.554	A1L516C5	1.9	489.3527	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	1.3752	A1L521C6	2	1.528	A1L522C9	4	5.5008	14.30208
303	37.974	A1L523C6	2	37.974	A1L523C9	4	151.896	394.9296
304	9.932	A1L524C6	2	9.932	A1L524C9	4	39.728	103.2928
305	40.698	A1L525C6	2	40.698	A1L525C9	4	162.792	423.2592
306	376.892	A1L526C6	2	376.892	A1L526C9	4	1507	3919
307	8.686	A1L527C6	2	8.686	A1L527C9	4	34.744	90.3344
308	0	A1L528C6	2	0	A1L528C9	4	0	0
309	.938	A1L529C6	2	.938	A1L529C9	4	3.752	9.7552
310	2.944	A1L530C6	2	2.944	A1L530C9	4	11.776	30.6176
311	.013	A1L531C6	2	.026	A1L531C9	4	.052	.1352
312	9.748	A1L532C6	2	9.748	A1L532C9	4	38.992	101.3792
313	.006	A1L533C6	2	.006	A1L533C9	4	.024	.0624
314	25.704	A1L534C6	2	25.704	A1L534C9	4	102.816	267.3216
315	.032	A1L535C6	2	.032	A1L535C9	4	.128	.3328
316	489.353	A1L536C6	2	515.1081	A1L536C9	4	1957	5089

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	.5365	A1L502C5	1.8	.9657	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	12.5725	A1L503C5	2	25.145	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	2.9245	A1L504C5	2	5.849	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	14.078	A1L505C5	2	28.156	A1L525C1	1
306	COVERED HOPPER	A1L312C16	189.8605	A1L506C5	2	379.721	A1L526C1	1
307	HOPPER OTG	A1L313C16	6.054	A1L507C5	2	12.108	A1L527C1	1
308	HOPPER OTS	A1L314C16	0	A1L508C5	2	0	A1L528C1	1
309	REFRIG MECH	A1L316C16	.2345	A1L509C5	2	.469	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	1.0355	A1L510C5	2	2.071	A1L530C1	1
311	FLAT TOFC	A1L317C16	.007	A1L511C5	1	.007	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	3.1745	A1L512C5	2	6.349	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.0065	A1L513C5	2	.013	A1L533C1	1
314	FLAT OTHER	A1L320C16	11.3475	A1L514C5	2	22.695	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	.0135	A1L515C5	2	.027	A1L535C1	1
316	TOTAL	A1L324C16	241.845	A1L516C5	1.9	459.5055	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	.9657	A1L522C6	2	1.073	A1L522C9	4	3.8628	10.04328
303	25.145	A1L523C6	2	25.145	A1L523C9	4	100.58	261.508
304	5.849	A1L524C6	2	5.849	A1L524C9	4	23.396	60.8296
305	28.156	A1L525C6	2	28.156	A1L525C9	4	112.624	292.8224
306	379.721	A1L526C6	2	379.721	A1L526C9	4	1518	3949
307	12.108	A1L527C6	2	12.108	A1L527C9	4	48.432	125.9232
308	0	A1L528C6	2	0	A1L528C9	4	0	0
309	.469	A1L529C6	2	.469	A1L529C9	4	1.876	4.8776
310	2.071	A1L530C6	2	2.071	A1L530C9	4	8.284	21.5384
311	.007	A1L531C6	2	.014	A1L531C9	4	.028	.0728
312	6.349	A1L532C6	2	6.349	A1L532C9	4	25.396	66.0296
313	.013	A1L533C6	2	.013	A1L533C9	4	.052	.1352
314	22.695	A1L534C6	2	22.695	A1L534C9	4	90.78	236.028
315	.027	A1L535C6	2	.027	A1L535C9	4	.108	.2808
316	459.506	A1L536C6	2	483.69	A1L536C9	4	1838	4778

M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	.44467	A1L502C5	1.8	.8004	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	10.202	A1L503C5	2	20.404	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	2.12133	A1L504C5	2	4.24267	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	9.84467	A1L505C5	2	19.68933	A1L525C1	1
306	COVERED HOPPER	A1L312C17	175.1847	A1L506C5	2	350.3693	A1L526C1	1
307	HOPPER OTG	A1L313C17	6.88233	A1L507C5	2	13.76467	A1L527C1	1
308	HOPPER OTS	A1L314C17	0	A1L508C5	2	0	A1L528C1	1
309	REFRIG MECH	A1L316C17	.15633	A1L509C5	2	.31267	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	.706	A1L510C5	2	1.412	A1L530C1	1
311	FLAT TOFC	A1L317C17	.00733333	A1L511C5	1	.00733333	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	2.47333	A1L512C5	2	4.94667	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.02	A1L513C5	2	.04	A1L533C1	1
314	FLAT OTHER	A1L320C17	10.26333	A1L514C5	2	20.52667	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	.03567	A1L515C5	2	.07133	A1L535C1	1
316	TOTAL	A1L324C17	218.3417	A1L516C5	1.9	414.8492	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C23*C24 (25)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (26)	TOTAL CAR DAYS LOADING & UNLOADING C21*C26 (27)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS SWITCHED (28)	TOTAL O & T SWITCH MILES UNWEIGHTED C23*C28 (29)	WEIGHTED O & T CAR MILES C29*L121C1 (30)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	.8004	A1L522C6	2	.88933	A1L522C9	4	3.2016	8.32416
303	20.404	A1L523C6	2	20.404	A1L523C9	4	81.616	212.2016
304	4.24267	A1L524C6	2	4.24267	A1L524C9	4	16.97067	44.12374
305	19.68933	A1L525C6	2	19.68933	A1L525C9	4	78.75733	204.7691
306	350.369	A1L526C6	2	350.3693	A1L526C9	4	1401	3643
307	13.76467	A1L527C6	2	13.76467	A1L527C9	4	55.05867	143.1525
308	0	A1L528C6	2	0	A1L528C9	4	0	0
309	.31267	A1L529C6	2	.31267	A1L529C9	4	1.25067	3.25173
310	1.412	A1L530C6	2	1.412	A1L530C9	4	5.648	14.6848
311	.0073333	A1L531C6	2	.01467	A1L531C9	4	.02933	.07627
312	4.94667	A1L532C6	2	4.94667	A1L532C9	4	19.78667	51.44533
313	.04	A1L533C6	2	.04	A1L533C9	4	.16	.416
314	20.52667	A1L534C6	2	20.52667	A1L534C9	4	82.10667	213.4773
315	.07133	A1L535C6	2	.07133	A1L535C9	4	.28533	.74187
316	414.849	A1L536C6	2	436.6834	A1L536C9	4	1659	4314

M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	.456	A1L502C5	1.8	.8208	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	9.59875	A1L503C5	2	19.1975	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	1.869	A1L504C5	2	3.738	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	7.989	A1L505C5	2	15.978	A1L525C1	1
306	COVERED HOPPER	A1L312C18	168.686	A1L506C5	2	337.372	A1L526C1	1
307	HOPPER OTG	A1L313C18	7.9175	A1L507C5	2	15.835	A1L527C1	1
308	HOPPER OTS	A1L314C18	0	A1L508C5	2	0	A1L528C1	1
309	REFER MECH	A1L316C18	.11725	A1L509C5	2	.2345	A1L529C1	1
310	REFER NON MECH	A1L315C18	.5325	A1L510C5	2	1.065	A1L530C1	1
311	FLAT TOFC	A1L317C18	.009	A1L511C5	1	.009	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	2.21425	A1L512C5	2	4.4285	A1L532C1	1
313	FLAT GENERAL	A1L319C18	.0405	A1L513C5	2	.081	A1L533C1	1
314	FLAT OTHER	A1L320C18	9.7795	A1L514C5	2	19.559	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	.03525	A1L515C5	2	.0705	A1L535C1	1
316	TOTAL	A1L324C18	209.2445	A1L516C5	1.9	397.5646	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES PER O & T CARS SWITCHED (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	.8208	A1L521C6	2	.912	A1L522C9	4	3.2832	8.53632
303	19.1975	A1L523C6	2	19.1975	A1L523C9	4	76.79	199.654
304	3.738	A1L524C6	2	3.738	A1L524C9	4	14.952	38.8752
305	15.978	A1L525C6	2	15.978	A1L525C9	4	63.912	166.1712
306	337.372	A1L526C6	2	337.372	A1L526C9	4	1349	3508
307	15.835	A1L527C6	2	15.835	A1L527C9	4	63.34	164.684
308	0	A1L528C6	2	0	A1L528C9	4	0	0
309	.2345	A1L529C6	2	.2345	A1L529C9	4	.938	2.4388
310	1.065	A1L530C6	2	1.065	A1L530C9	4	4.26	11.076
311	.009	A1L531C6	2	.018	A1L531C9	4	.036	.0936
312	4.4285	A1L532C6	2	4.4285	A1L532C9	4	17.714	46.0564
313	.081	A1L533C6	2	.081	A1L533C9	4	.324	.8424
314	19.559	A1L534C6	2	19.559	A1L534C9	4	78.236	203.4136
315	.0705	A1L535C6	2	.0705	A1L535C9	4	.282	.7332
316	397.565	A1L536C6	2	418.489	A1L536C9	4	1590	4134

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	.5422	A1L502C5	1.8	.97596	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	9.4924	A1L503C5	2	18.9848	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	1.7284	A1L504C5	2	3.4568	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	7.1764	A1L505C5	2	14.3528	A1L525C1	1
306	COVERED HOPPER	A1L312C19	162.4356	A1L506C5	2	324.8712	A1L526C1	1
307	HOPPER OTG	A1L313C19	8.3024	A1L507C5	2	16.6048	A1L527C1	1
308	HOPPER OTS	A1L314C19	0	A1L508C5	2	0	A1L528C1	1
309	REFRIG MECH	A1L316C19	.0938	A1L509C5	2	.1876	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	.442	A1L510C5	2	.884	A1L530C1	1
311	FLAT TOFC	A1L317C19	.012	A1L511C5	1	.012	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	2.0786	A1L512C5	2	4.1572	A1L532C1	1
313	FLAT GENERAL	A1L319C19	.0486	A1L513C5	2	.0972	A1L533C1	1
314	FLAT OTHER	A1L320C19	10.0126	A1L514C5	2	20.0252	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	.0414	A1L515C5	2	.0828	A1L535C1	1
316	TOTAL	A1L324C19	202.4064	A1L516C5	1.9	384.5722	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	0	A1L521C6	2	0	A1L521C9	4	0
302	.97596	A1L522C6	2	1.0844	A1L522C9	4	3.90384
303	18.9848	A1L523C6	2	18.9848	A1L523C9	4	75.9392
304	3.4568	A1L524C6	2	3.4568	A1L524C9	4	13.8272
305	14.3528	A1L525C6	2	14.3528	A1L525C9	4	57.4112
306	324.871	A1L526C6	2	324.8712	A1L526C9	4	1299
307	16.6048	A1L527C6	2	16.6048	A1L527C9	4	66.41921
308	0	A1L528C6	2	0	A1L528C9	4	0
309	.1876	A1L529C6	2	.1876	A1L529C9	4	.7504
310	.884	A1L530C6	2	.884	A1L530C9	4	3.536
311	.012	A1L531C6	2	.024	A1L531C9	4	.048
312	4.1572	A1L532C6	2	4.1572	A1L532C9	4	16.6288
313	.0972	A1L533C6	2	.0972	A1L533C9	4	.3888
314	20.0252	A1L534C6	2	20.0252	A1L534C9	4	80.1008
315	.0828	A1L535C6	2	.0828	A1L535C9	4	.3312
316	384.572	A1L536C6	2	404.8128	A1L536C9	4	1538

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

		PER DIEM		RATIO OF		CARLOADS		EMPTY-LOADED	
LINE	CAR TYPE IDENTIFICATION	SOURCE	CARS	SOURCE	INTERCHANGE	INTERCHANGED	SOURCE	LINEHAUL	
			O & T (1)		TO O & T (2)	C1 *C2 (3)		RATIO (4)	
401	BOX 40 FOOT	A1L301C3	0	A1L541C9	1.31937	0	B3L801C3	0	
402	BOX 50 FOOT	A1L304C3	.764	A1L542C9	2.09145	1.59786	B3L802C3	2.01062	
403	BOX EQUIPPED	A1L305C3	18.987	A1L543C9	2.27703	43.23395	B3L803C3	1.91012	
404	GONDOLA PLAIN	A1L308C3	4.966	A1L544C9	.8632	4.28664	B3L804C3	1.92544	
405	GONDOLA EQUIPPED	A1L309C3	20.349	A1L545C9	.93289	18.98337	B3L805C3	2.02684	
406	COVERED HOPPER	A1L312C3	188.446	A1L546C9	1.62752	306.6993	B3L806C3	1.9437	
407	HOPPER OTG	A1L313C3	4.343	A1L547C9	.84564	3.67263	B3L807C3	2.09822	
408	HOPPER OTS	A1L314C3	0	A1L548C9	.26199	0	B3L808C3	2.13793	
409	REFER MECH	A1L316C3	.469	A1L549C9	3.05427	1.43245	B3L809C3	2.54386	
410	REFER NON MECH	A1L315C3	1.472	A1L550C9	.88106	1.29692	B3L810C3	2.2055	
411	FLAT TOFC	A1L317C3	.013	A1L551C9	1.06996	.01391	B3L811C3	1.07027	
412	FLAT MULTILEVEL	A1L318C3	4.874	A1L552C9	.97981	4.77558	B3L812C3	1.47858	
413	FLAT GENERAL	A1L319C3	.003	A1L553C9	1.31937	.00395812	B3L813C3	2.45455	
414	FLAT OTHER	A1L320C3	12.852	A1L554C9	1.85826	23.88235	B3L814C3	2.01174	
415	ALL OTHER CAR TYPES	A1L323C3	.016	A1L555C9	1.51191	.02419	B3L815C3	2.0605	
416	TOTAL	A1L324C3	257.554	A1L556C9	1.31937	339.8101	B3L816C3	1.8805	

WORKTABLE B7 PART 4 (CONTINUED)

EMPTY-LOADED CARS			CAR DAYS PER INTERCHANGE	TOTAL CAR DAYS INTERCHANGED		CAR MILES PER INTERCHANGE	TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES				
LINE	C3	*C4	SOURCE	SWITCH	C5	*C6	SOURCE	SWITCH	C5	*C8	C9	*L121C1
		(5)		(6)		(7)		(8)		(9)		(10)
401		0	A1L521C2	.5	0	A1L521C10		2.75	0		0	
402		3.2127	A1L522C2	.5	1.60635	A1L522C10		2.75	8.83493		22.97082	
403		82.58187	A1L523C2	.5	41.29094	A1L523C10		2.75	227.1002		590.4604	
404		8.25369	A1L524C2	.5	4.12684	A1L524C10		2.75	22.69764		59.01385	
405		38.47618	A1L525C2	.5	19.23809	A1L525C10		2.75	105.8095		275.1047	
406		596.1316	A1L526C2	.5	298.0658	A1L526C10		2.75	1639		4262	
407		7.70598	A1L527C2	.5	3.85299	A1L527C10		2.75	21.19145		55.09778	
408		0	A1L528C2	.5	0	A1L528C10		2.75	0		0	
409		3.64396	A1L529C2	.5	1.82198	A1L529C10		2.75	10.02088		26.05428	
410		2.86036	A1L530C2	.5	1.43018	A1L530C10		2.75	7.86598		20.45155	
411		.01489	A1L531C2	.5	.00744344	A1L531C10		2.75	.04094		.10644	
412		7.06109	A1L532C2	.5	3.53054	A1L532C10		2.75	19.41799		50.48677	
413		.00971539	A1L533C2	.5	.0048577	A1L533C10		2.75	.02672		.06947	
414		48.04504	A1L534C2	.5	24.02252	A1L534C10		2.75	132.1238		343.522	
415		.04984	A1L535C2	.5	.02492	A1L535C10		2.75	.13707		.35639	
416		639.0133	A1L536C2	.5	319.5066	A1L536C10		2.75	1757		4568	

M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	1.29587	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	.5365	A1L542C54	2.33651	1.25354	B3L802C9	2.01734
403	BOX EQUIPPED	A1L305C16	12.5725	A1L543C54	2.35995	29.67053	B3L803C9	1.92257
404	GONDOLA PLAIN	A1L308C16	2.9245	A1L544C54	.65042	1.90217	B3L804C9	2.0016
405	GONDOLA EQUIPPED	A1L309C16	14.078	A1L545C54	1.11356	15.67673	B3L805C9	2.03488
406	COVERED HOPPER	A1L312C16	189.8605	A1L546C54	1.62066	307.6995	B3L806C9	1.92993
407	HOPPER OTG	A1L313C16	6.054	A1L547C54	1.05973	6.41558	B3L807C9	2.02667
408	HOPPER OTS	A1L314C16	0	A1L548C54	.27866	0	B3L808C9	2.34694
409	REFER MECH	A1L316C16	.2345	A1L549C54	3.2623	.76501	B3L809C9	2.30093
410	REFER NON MECH	A1L315C16	1.0355	A1L550C54	.89197	.92363	B3L810C9	2.24285
411	FLAT TOFC	A1L317C16	.007	A1L551C54	1.0565	.00739549	B3L811C9	1.0714
412	FLAT MULTILEVEL	A1L318C16	3.1745	A1L552C54	1.10868	3.51949	B3L812C9	1.4632
413	FLAT GENERAL	A1L319C16	.0065	A1L553C54	1.29587	.00842314	B3L813C9	2.44118
414	FLAT OTHER	A1L320C16	11.3475	A1L554C54	1.92434	21.83644	B3L814C9	2.02077
415	ALL OTHER CAR TYPES	A1L323C16	.0135	A1L555C54	1.39794	.01887	B3L815C9	2.10296
416	TOTAL	A1L324C16	241.845	A1L556C54	1.29587	313.399	B3L816C9	1.87415

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	2.52881	A1L522C2	.5	1.2644	A1L522C10	2.75	6.95423	18.08099
403	57.0436	A1L523C2	.5	28.5218	A1L523C10	2.75	156.8699	407.8617
404	3.80738	A1L524C2	.5	1.90369	A1L524C10	2.75	10.47029	27.22275
405	31.90024	A1L525C2	.5	15.95012	A1L525C10	2.75	87.72565	228.0867
406	593.8379	A1L526C2	.5	296.919	A1L526C10	2.75	1633	4245
407	13.00227	A1L527C2	.5	6.50114	A1L527C10	2.75	35.75625	92.96624
408	0	A1L528C2	.5	0	A1L528C10	2.75	0	0
409	1.76023	A1L529C2	.5	.88011	A1L529C10	2.75	4.84062	12.58562
410	2.07156	A1L530C2	.5	1.03578	A1L530C10	2.75	5.6968	14.81168
411	.00792354	A1L531C2	.5	.00396177	A1L531C10	2.75	.02179	.05665
412	5.14971	A1L532C2	.5	2.57485	A1L532C10	2.75	14.1617	36.82041
413	.02056	A1L533C2	.5	.01028	A1L533C10	2.75	.05655	.14702
414	44.12643	A1L534C2	.5	22.06322	A1L534C10	2.75	121.3477	315.504
415	.03969	A1L535C2	.5	.01984	A1L535C10	2.75	.10914	.28377
416	587.3578	A1L536C2	.5	293.6789	A1L536C10	2.75	1615	4199

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS O & T (21)		INTERCHANGE TO O & T (22)	INTERCHANGED C21*C22 (23)		LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	0	A1L541C63	1.31692	0	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	.44467	A1L542C63	2.21889	.98667	B3L802C15	2.06001
403	BOX EQUIPPED	A1L305C17	10.202	A1L543C63	2.43356	24.82721	B3L803C15	1.90544
404	GONDOLA PLAIN	A1L308C17	2.12133	A1L544C63	.60002	1.27285	B3L804C15	2.01187
405	GONDOLA EQUIPPED	A1L309C17	9.84467	A1L545C63	1.19741	11.78806	B3L805C15	2.06272
406	COVERED HOPPER	A1L312C17	175.1847	A1L546C63	1.65093	289.2183	B3L806C15	1.91195
407	HOPPER OTG	A1L313C17	6.88233	A1L547C63	1.11939	7.70399	B3L807C15	1.85226
408	HOPPER OTS	A1L314C17	0	A1L548C63	.35308	0	B3L808C15	2.34667
409	REFER MECH	A1L316C17	.15633	A1L549C63	3.64067	.56916	B3L809C15	2.22312
410	REFER NON MECH	A1L315C17	.706	A1L550C63	1.2137	.85687	B3L810C15	2.18934
411	FLAT TOFC	A1L317C17	.00733333	A1L551C63	1.07627	.00789266	B3L811C15	1.07748
412	FLAT MULTILEVEL	A1L318C17	2.47333	A1L552C63	1.1152	2.75827	B3L812C15	1.46446
413	FLAT GENERAL	A1L319C17	.02	A1L553C63	1.46809	.02936	B3L813C15	2.65455
414	FLAT OTHER	A1L320C17	10.26333	A1L554C63	2.06232	21.16625	B3L814C15	2.01463
415	ALL OTHER CAR TYPES	A1L323C17	.03567	A1L555C63	1.42204	.05072	B3L815C15	2.1508
416	TOTAL	A1L324C17	218.3417	A1L556C63	1.31692	287.5394	B3L816C15	1.84647

LINE	EMPTY-LOADED CARS INTERCHANGED		CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED		CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES		TOTAL WEIGHTED INTERCHANGE CAR MILES	
	C23*C24 (25)	SOURCE		C25*C26 (27)	SOURCE		C25*C28 (29)		C29*L121C1 (30)	
401	0	A1L521C2	.5	0	A1L521C10	2.75	0		0	
402	2.03255	A1L522C2	.5	1.01627	A1L522C10	2.75	5.5895		14.5327	
403	47.30674	A1L523C2	.5	23.65337	A1L523C10	2.75	130.0935		338.2431	
404	2.56081	A1L524C2	.5	1.28041	A1L524C10	2.75	7.04224		18.30982	
405	24.31549	A1L525C2	.5	12.15774	A1L525C10	2.75	66.86759		173.8557	
406	552.9717	A1L526C2	.5	276.4859	A1L526C10	2.75	1520		3953	
407	14.26977	A1L527C2	.5	7.13488	A1L527C10	2.75	39.24186		102.0288	
408	0	A1L528C2	.5	0	A1L528C10	2.75	0		0	
409	1.26531	A1L529C2	.5	.63265	A1L529C10	2.75	3.47959		9.04694	
410	1.87598	A1L530C2	.5	.93799	A1L530C10	2.75	5.15894		13.41324	
411	.00850422	A1L531C2	.5	.00425211	A1L531C10	2.75	.02339		.06081	
412	4.03937	A1L532C2	.5	2.01968	A1L532C10	2.75	11.10827		28.88149	
413	.07794	A1L533C2	.5	.03897	A1L533C10	2.75	.21434		.55729	
414	42.64215	A1L534C2	.5	21.32108	A1L534C10	2.75	117.2659		304.8914	
415	.10909	A1L535C2	.5	.05454	A1L535C10	2.75	.29999		.77997	
416	530.9338	A1L536C2	.5	265.4669	A1L536C10	2.75	1460		3796	

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	0	A1L541C72	1.35477	0	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	.456	A1L542C72	2.07883	.94795	B3L802C21	2.07244
403	BOX EQUIPPED	A1L305C18	9.59875	A1L543C72	2.55677	24.54181	B3L803C21	1.89649
404	GONDOLA PLAIN	A1L308C18	1.869	A1L544C72	.63846	1.19329	B3L804C21	1.95812
405	GONDOLA EQUIPPED	A1L309C18	7.989	A1L545C72	1.37314	10.97004	B3L805C21	2.06644
406	COVERED HOPPER	A1L312C18	168.686	A1L546C72	1.69971	286.7169	B3L806C21	1.90544
407	HOPPER OTG	A1L313C18	7.9175	A1L547C72	1.286	10.1819	B3L807C21	1.75019
408	HOPPER OTS	A1L314C18	0	A1L548C72	.43761	0	B3L808C21	1.60608
409	REFER MECH	A1L316C18	.11725	A1L549C72	3.85497	.45199	B3L809C21	2.19883
410	REFER NON MECH	A1L315C18	.5325	A1L550C72	1.30781	.69641	B3L810C21	2.12966
411	FLAT TOFC	A1L317C18	.009	A1L551C72	1.08688	.00978195	B3L811C21	1.08321
412	FLAT MULTILEVEL	A1L318C18	2.21425	A1L552C72	1.14713	2.54004	B3L812C21	1.44998
413	FLAT GENERAL	A1L319C18	.0405	A1L553C72	2.57747	.10439	B3L813C21	2.65686
414	FLAT OTHER	A1L320C18	9.7795	A1L554C72	2.14618	20.98861	B3L814C21	2.0101
415	ALL OTHER CAR TYPES	A1L323C18	.03525	A1L555C72	1.44888	.05107	B3L815C21	2.14167
416	TOTAL	A1L324C18	209.2445	A1L556C72	1.35477	283.479	B3L816C21	1.82764

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	1.96456	A1L522C2	.5	.98228	A1L522C10	2.75	5.40255	14.04663
403	46.54336	A1L523C2	.5	23.27168	A1L523C10	2.75	127.9943	332.785
404	2.3366	A1L524C2	.5	1.1683	A1L524C10	2.75	6.42566	16.70671
405	22.66894	A1L525C2	.5	11.33447	A1L525C10	2.75	62.33959	162.0829
406	546.3213	A1L526C2	.5	273.1607	A1L526C10	2.75	1502	3906
407	17.8202	A1L527C2	.5	8.9101	A1L527C10	2.75	49.00556	127.4145
408	0	A1L528C2	.5	0	A1L528C10	2.75	0	0
409	.99386	A1L529C2	.5	.49693	A1L529C10	2.75	2.73312	7.1061
410	1.48311	A1L530C2	.5	.74156	A1L530C10	2.75	4.07856	10.60426
411	.0106	A1L531C2	.5	.00529794	A1L531C10	2.75	.02914	.07576
412	3.68301	A1L532C2	.5	1.8415	A1L532C10	2.75	10.12828	26.33351
413	.27734	A1L533C2	.5	.13867	A1L533C10	2.75	.76269	1.983
414	42.18915	A1L534C2	.5	21.09458	A1L534C10	2.75	116.0202	301.6524
415	.10938	A1L535C2	.5	.05469	A1L535C10	2.75	.3008	.78208
416	518.0989	A1L536C2	.5	259.0495	A1L536C10	2.75	1424	3704

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	RATIO OF INTERCHANGE TO O & T (42)	CARLOADS INTERCHANGED C41*C42 (43)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	0	A1L541C81	1.37945	0	B3L801C27	0
402	BOX 50 FOOT	A1L304C19	.5422	A1L542C81	1.98624	1.07694	B3L802C27	2.09799
403	BOX EQUIPPED	A1L305C19	9.4924	A1L543C81	2.60322	24.71085	B3L803C27	1.89032
404	GONDOLA PLAIN	A1L308C19	1.7284	A1L544C81	.67806	1.17196	B3L804C27	1.94958
405	GONDOLA EQUIPPED	A1L309C19	7.1764	A1L545C81	1.50964	10.83377	B3L805C27	2.06109
406	COVERED HOPPER	A1L312C19	162.4356	A1L546C81	1.74633	283.6655	B3L806C27	1.90192
407	HOPPER OTG	A1L313C19	8.3024	A1L547C81	1.30761	10.85629	B3L807C27	1.68021
408	HOPPER OTS	A1L314C19	0	A1L548C81	.52111	0	B3L808C27	1.53943
409	REFER MECH	A1L316C19	.0938	A1L549C81	4.10161	.38473	B3L809C27	2.1888
410	REFER NON MECH	A1L315C19	.442	A1L550C81	1.51754	.67075	B3L810C27	2.06985
411	FLAT TOFC	A1L317C19	.012	A1L551C81	1.07269	.01287	B3L811C27	1.08295
412	FLAT MULTILEVEL	A1L318C19	2.0786	A1L552C81	1.16712	2.42597	B3L812C27	1.41744
413	FLAT GENERAL	A1L319C19	.0486	A1L553C81	2.57746	.12526	B3L813C27	2.50694
414	FLAT OTHER	A1L320C19	10.0126	A1L554C81	2.24651	22.49345	B3L814C27	2.00071
415	ALL OTHER CAR TYPES	A1L323C19	.0414	A1L555C81	1.46408	.06061	B3L815C27	2.16801
416	TOTAL	A1L324C19	202.4064	A1L556C81	1.37945	279.2104	B3L816C27	1.81231

LINE	EMPTY-LOADED CARS INTERCHANGED C43*C44 (45)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS INTERCHANGED C45*C46 (47)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C45*C48 (49)	TOTAL WEIGHTED INTERCHANGE CAR MILES C49*L121C1 (50)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	2.25941	A1L522C2	.5	1.1297	A1L522C10	2.75	6.21337	16.15476
403	46.71144	A1L523C2	.5	23.35572	A1L523C10	2.75	128.4565	333.9868
404	2.28482	A1L524C2	.5	1.14241	A1L524C10	2.75	6.28327	16.33649
405	22.32935	A1L525C2	.5	11.16468	A1L525C10	2.75	61.40571	159.6549
406	539.5101	A1L526C2	.5	269.755	A1L526C10	2.75	1483	3857
407	18.2409	A1L527C2	.5	9.12045	A1L527C10	2.75	50.16247	130.4224
408	0	A1L528C2	.5	0	A1L528C10	2.75	0	0
409	.8421	A1L529C2	.5	.42105	A1L529C10	2.75	2.31577	6.02101
410	1.38836	A1L530C2	.5	.69418	A1L530C10	2.75	3.81798	9.92675
411	.01394	A1L531C2	.5	.00697	A1L531C10	2.75	.03833	.09967
412	3.43867	A1L532C2	.5	1.71934	A1L532C10	2.75	9.45635	24.5865
413	.31403	A1L533C2	.5	.15702	A1L533C10	2.75	.86359	2.24533
414	45.00279	A1L534C2	.5	22.5014	A1L534C10	2.75	123.7577	321.7699
415	.13141	A1L535C2	.5	.0657	A1L535C10	2.75	.36137	.93957
416	506.015	A1L536C2	.5	253.0075	A1L536C10	2.75	1391	3618

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	A1L301C3	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C3	.764	A1L502C11	.03266	.02495	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C3	18.987	A1L503C11	.04292	.81492	A1L503C5	2
504	GONDOLA PLAIN	A1L308C3	4.966	A1L504C11	.04292	.21314	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C3	20.349	A1L505C11	.04292	.87338	A1L505C5	2
506	COVERED HOPPER	A1L312C3	188.446	A1L506C11	.04292	8.0881	A1L506C5	2
507	HOPPER OTG	A1L313C3	4.343	A1L507C11	.04292	.1864	A1L507C5	2
508	HOPPER OTS	A1L314C3	0	A1L508C11	.04292	0	A1L508C5	2
509	REFER MECH	A1L316C3	.469	A1L509C11	.04292	.02013	A1L509C5	2
510	REFER NON MECH	A1L315C3	1.472	A1L510C11	.04292	.06318	A1L510C5	2
511	FLAT TOFC	A1L317C3	.013	A1L511C11	.03266	.00042457	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C3	4.874	A1L512C11	.04292	.20919	A1L512C5	2
513	FLAT GENERAL	A1L319C3	.003	A1L513C11	.04292	.00012876	A1L513C5	2
514	FLAT OTHER	A1L320C3	12.852	A1L514C11	.04292	.55161	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C3	.016	A1L515C11	.04292	.00068672	A1L515C5	2
516	TOTAL	A1L324C3	257.554	A1L516C11	.03266	8.41146	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.04491	A1L522C3	2	.08983	A1L522C7	4	.09981	A1L522C11	6	.26948	.70064
503	1.62984	A1L523C3	2	3.25969	A1L523C7	4	3.25969	A1L523C11	6	9.77906	25.42557
504	.42628	A1L524C3	2	.85256	A1L524C7	4	.85256	A1L524C11	6	2.55769	6.64999
505	1.74676	A1L525C3	2	3.49352	A1L525C7	4	3.49352	A1L525C11	6	10.48055	27.24943
506	16.17621	A1L526C3	2	32.35241	A1L526C7	4	32.35241	A1L526C11	6	97.05723	252.3488
507	.3728	A1L527C3	2	.74561	A1L527C7	4	.74561	A1L527C11	6	2.23682	5.81573
508	0	A1L528C3	2	0	A1L528C7	4	0	A1L528C11	6	0	0
509	.04026	A1L529C3	2	.08052	A1L529C7	4	.08052	A1L529C11	6	.24155	.62804
510	.12636	A1L530C3	2	.25271	A1L530C7	4	.25271	A1L530C11	6	.75814	1.97116
511	.00042457	A1L531C3	2	.00084913	A1L531C7	4	.00169827	A1L531C11	6	.0025474	.00662325
512	.41838	A1L532C3	2	.83677	A1L532C7	4	.83677	A1L532C11	6	2.51031	6.52679
513	.00025752	A1L533C3	2	.00051504	A1L533C7	4	.00051504	A1L533C11	6	.00154512	.00401731
514	1.10322	A1L534C3	2	2.20643	A1L534C7	4	2.20643	A1L534C11	6	6.61929	17.21017
515	.00137344	A1L535C3	2	.00274688	A1L535C7	4	.00274688	A1L535C11	6	.00824064	.02143
516	15.98177	A1L536C3	2	31.96354	A1L536C7	4	33.64583	A1L536C11	6	95.89061	249.3156

M O S T C U R R E N T T W O Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTRATERMINAL TO O & T (14)	LOADED CARS GIVEN INTRATERMINAL SWITCH C13*C14 (15)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (16)
501	BOX 40 FOOT	A1L301C16		0	A1L501C11	.03266		0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C16		.5365	A1L502C11	.03266		.01752	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C16		12.5725	A1L503C11	.04292		.53961	A1L503C5	2
504	GONDOLA PLAIN	A1L308C16		2.9245	A1L504C11	.04292		.12552	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C16		14.078	A1L505C11	.04292		.60423	A1L505C5	2
506	COVERED HOPPER	A1L312C16		189.8605	A1L506C11	.04292		8.14881	A1L506C5	2
507	HOPPER OTG	A1L313C16		6.054	A1L507C11	.04292		.25984	A1L507C5	2
508	HOPPER OTS	A1L314C16		0	A1L508C11	.04292		0	A1L508C5	2
509	REFER MECH	A1L316C16		.2345	A1L509C11	.04292		.01006	A1L509C5	2
510	REFER NON MECH	A1L315C16		1.0355	A1L510C11	.04292		.04444	A1L510C5	2
511	FLAT TOFC	A1L317C16		.007	A1L511C11	.03266		.00022861	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C16		3.1745	A1L512C11	.04292		.13625	A1L512C5	2
513	FLAT GENERAL	A1L319C16		.0065	A1L513C11	.04292		.00027898	A1L513C5	2
514	FLAT OTHER	A1L320C16		11.3475	A1L514C11	.04292		.48703	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C16		.0135	A1L515C11	.04292		.00057942	A1L515C5	2
516	TOTAL	A1L324C16		241.845	A1L516C11	.03266		7.89842	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)		SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)		SOURCE	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)		SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING C15*C20 (21)		SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)		SOURCE	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)		SOURCE	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)	
501	0	A1L521C3		2	0	A1L521C7		4	0	A1L521C11		6	0			0		0		
502	.03154	A1L522C3		2	.06308	A1L522C7		4	.07009	A1L522C11		6	.18923			.49201				
503	1.07922	A1L523C3		2	2.15845	A1L523C7		4	2.15845	A1L523C11		6	6.47534			16.83588				
504	.25104	A1L524C3		2	.50208	A1L524C7		4	.50208	A1L524C11		6	1.50623			3.91621				
505	1.20846	A1L525C3		2	2.41691	A1L525C7		4	2.41691	A1L525C11		6	7.25073			18.8519				
506	16.29763	A1L526C3		2	32.59525	A1L526C7		4	32.59525	A1L526C11		6	97.78576			254.243				
507	.51968	A1L527C3		2	1.03935	A1L527C7		4	1.03935	A1L527C11		6	3.11805			8.10694				
508	0	A1L528C3		2	0	A1L528C7		4	0	A1L528C11		6	0			0				
509	.02013	A1L529C3		2	.04026	A1L529C7		4	.04026	A1L529C11		6	.12078			.31402				
510	.08889	A1L530C3		2	.17777	A1L530C7		4	.17777	A1L530C11		6	.53332			1.38664				
511	.00022861	A1L531C3		2	.00045723	A1L531C7		4	.00091445	A1L531C11		6	.00137168			.00356636				
512	.2725	A1L532C3		2	.545	A1L532C7		4	.545	A1L532C11		6	1.63499			4.25099				
513	.00055796	A1L533C3		2	.00111592	A1L533C7		4	.00111592	A1L533C11		6	.00334776			.00870418				
514	.97407	A1L534C3		2	1.94814	A1L534C7		4	1.94814	A1L534C11		6	5.84442			15.19548				
515	.00115884	A1L535C3		2	.00231768	A1L535C7		4	.00231768	A1L535C11		6	.00695304			.01808				
516	15.00699	A1L536C3		2	30.01398	A1L536C7		4	31.59367	A1L536C11		6	90.04195			234.1091				

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS	SOURCE	EMPTY-LOADED
			CARS O & T (25)		INTRATERMINAL TO O & T (26)	GIVEN INTRATERMINAL SWITCH C25*C26 (27)		SPOTTED & PULLED RATIO (28)
501	BOX 40 FOOT	A1L301C17	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C17	.44467	A1L502C11	.03266	.01452	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C17	10.202	A1L503C11	.04292	.43787	A1L503C5	2
504	GONDOLA PLAIN	A1L308C17	2.12133	A1L504C11	.04292	.09105	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C17	9.84467	A1L505C11	.04292	.42253	A1L505C5	2
506	COVERED HOPPER	A1L312C17	175.1847	A1L506C11	.04292	7.51893	A1L506C5	2
507	HOPPER OTG	A1L313C17	6.88233	A1L507C11	.04292	.29539	A1L507C5	2
508	HOPPER OTS	A1L314C17	0	A1L508C11	.04292	0	A1L508C5	2
509	REFER MECH	A1L316C17	.15633	A1L509C11	.04292	.00670983	A1L509C5	2
510	REFER NON MECH	A1L315C17	.706	A1L510C11	.04292	.0303	A1L510C5	2
511	FLAT TOFC	A1L317C17	.00733333	A1L511C11	.03266	.0002395	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C17	2.47333	A1L512C11	.04292	.10616	A1L512C5	2
513	FLAT GENERAL	A1L319C17	.02	A1L513C11	.04292	.0008584	A1L513C5	2
514	FLAT OTHER	A1L320C17	10.26333	A1L514C11	.04292	.4405	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C17	.03567	A1L515C11	.04292	.00153081	A1L515C5	2
516	TOTAL	A1L324C17	218.3417	A1L516C11	.03266	7.13082	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL CAR MILES UNWEIGHTED INTRA- TERMINAL C29*C34 (35)	TOTAL CAR MILES WEIGHTED INTRA- TERMINAL C35*L121C1 (36)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.02614	A1L522C3	2	.05228	A1L522C7	4	.05809	A1L522C11	6	.15684	.40779
503	.87574	A1L523C3	2	1.75148	A1L523C7	4	1.75148	A1L523C11	6	5.25444	13.66154
504	.1821	A1L524C3	2	.36419	A1L524C7	4	.36419	A1L524C11	6	1.09257	2.84069
505	.84507	A1L525C3	2	1.69013	A1L525C7	4	1.69013	A1L525C11	6	5.0704	13.18303
506	15.03785	A1L526C3	2	30.0757	A1L526C7	4	30.0757	A1L526C11	6	90.22712	234.5905
507	.59078	A1L527C3	2	1.18156	A1L527C7	4	1.18156	A1L527C11	6	3.54468	9.21616
508	0	A1L528C3	2	0	A1L528C7	4	0	A1L528C11	6	0	0
509	.01342	A1L529C3	2	.02684	A1L529C7	4	.02684	A1L529C11	6	.08052	.20935
510	.0606	A1L530C3	2	.12121	A1L530C7	4	.12121	A1L530C11	6	.36362	.94541
511	.0002395	A1L531C3	2	.000479	A1L531C7	4	.000958	A1L531C11	6	.001437	.00373619
512	.21231	A1L532C3	2	.42462	A1L532C7	4	.42462	A1L532C11	6	1.27387	3.31205
513	.0017168	A1L533C3	2	.0034336	A1L533C7	4	.0034336	A1L533C11	6	.0103	.02678
514	.881	A1L534C3	2	1.76201	A1L534C7	4	1.76201	A1L534C11	6	5.28603	13.74367
515	.00306163	A1L535C3	2	.00612325	A1L535C7	4	.00612325	A1L535C11	6	.01837	.04776
516	13.54856	A1L536C3	2	27.09712	A1L536C7	4	28.52329	A1L536C11	6	81.29136	211.3575

M O S T C U R R E N T F O U R Y E A R S

CAR TYPE			PER DIEM		RATIO OF	LOADED CARS			EMPTY-LOADED
LINE	IDENTIFICATION	SOURCE	CARS	SOURCE	INTRATERMINAL	INTRATERMINAL	GIVEN	SOURCE	SPOTTED
			O & T		TO O & T	C37*C38	& PULLED		
			(37)		(38)		(39)		RATIO
									(40)
501	BOX 40 FOOT	A1L301C18	0	A1L501C11	.03266		0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C18	.456	A1L502C11	.03266		.01489	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C18	9.59875	A1L503C11	.04292		.41198	A1L503C5	2
504	GONDOLA PLAIN	A1L308C18	1.869	A1L504C11	.04292		.08022	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C18	7.989	A1L505C11	.04292		.34289	A1L505C5	2
506	COVERED HOPPER	A1L312C18	168.686	A1L506C11	.04292		7.24	A1L506C5	2
507	HOPPER OTG	A1L313C18	7.9175	A1L507C11	.04292		.33982	A1L507C5	2
508	HOPPER OTS	A1L314C18	0	A1L508C11	.04292		0	A1L508C5	2
509	REFER MECH	A1L316C18	.11725	A1L509C11	.04292		.00503237	A1L509C5	2
510	REFER NON MECH	A1L315C18	.5325	A1L510C11	.04292		.02285	A1L510C5	2
511	FLAT TOFC	A1L317C18	.009	A1L511C11	.03266		.00029393	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C18	2.21425	A1L512C11	.04292		.09504	A1L512C5	2
513	FLAT GENERAL	A1L319C18	.0405	A1L513C11	.04292		.00173826	A1L513C5	2
514	FLAT OTHER	A1L320C18	9.7795	A1L514C11	.04292		.41974	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C18	.03525	A1L515C11	.04292		.00151293	A1L515C5	2
516	TOTAL	A1L324C18	209.2445	A1L516C11	.03266		6.83372	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)			CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)		CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING C39*C44 (44)		TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)		CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)		TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)	
LINE	C39*C40 (41)	SOURCE	SWITCH (42)	C41*C42 (43)	SOURCE	UNLOADING (44)	C39*C44 (45)	SOURCE	SWITCH (46)	C41*C46 (47)	C47*L121C1 (48)			
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0			
502	.02681	A1L522C3	2	.05361	A1L522C7	4	.05957	A1L522C11	6	.16084	.41818			
503	.82396	A1L523C3	2	1.64791	A1L523C7	4	1.64791	A1L523C11	6	4.94374	12.85373			
504	.16043	A1L524C3	2	.32087	A1L524C7	4	.32087	A1L524C11	6	.96261	2.50279			
505	.68578	A1L525C3	2	1.37155	A1L525C7	4	1.37155	A1L525C11	6	4.11465	10.6981			
506	14.48001	A1L526C3	2	28.96002	A1L526C7	4	28.96002	A1L526C11	6	86.88005	225.8881			
507	.67964	A1L527C3	2	1.35928	A1L527C7	4	1.35928	A1L527C11	6	4.07783	10.60236			
508	0	A1L528C3	2	0	A1L528C7	4	0	A1L528C11	6	0	0			
509	.01006	A1L529C3	2	.02013	A1L529C7	4	.02013	A1L529C11	6	.06039	.15701			
510	.04571	A1L530C3	2	.09142	A1L530C7	4	.09142	A1L530C11	6	.27426	.71307			
511	.00029393	A1L531C3	2	.00058786	A1L531C7	4	.00117572	A1L531C11	6	.00176359	.00458532			
512	.19007	A1L532C3	2	.38014	A1L532C7	4	.38014	A1L532C11	6	1.14043	2.96511			
513	.00347652	A1L533C3	2	.00695304	A1L533C7	4	.00695304	A1L533C11	6	.02086	.05423			
514	.83947	A1L534C3	2	1.67894	A1L534C7	4	1.67894	A1L534C11	6	5.03683	13.09577			
515	.00302586	A1L535C3	2	.00605172	A1L535C7	4	.00605172	A1L535C11	6	.01816	.0472			
516	12.98406	A1L536C3	2	25.96813	A1L536C7	4	27.33487	A1L536C11	6	77.90438	202.5514			

M O S T C U R R E N T F I V E Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTRATERMINAL TO O & T (50)	LOADED CARS GIVEN INTRATERMINAL SWITCH C49*C50 (51)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (52)
501	BOX 40 FOOT		AlL301C19	0	AlL501C11	.03266	0	AlL501C5		1.8
502	BOX 50 FOOT		AlL304C19	.5422	AlL502C11	.03266	.01771	AlL502C5		1.8
503	BOX EQUIPPED		AlL305C19	9.4924	AlL503C11	.04292	.40741	AlL503C5		2
504	GONDOLA PLAIN		AlL308C19	1.7284	AlL504C11	.04292	.07418	AlL504C5		2
505	GONDOLA EQUIPPED		AlL309C19	7.1764	AlL505C11	.04292	.30801	AlL505C5		2
506	COVERED HOPPER		AlL312C19	162.4356	AlL506C11	.04292	6.97174	AlL506C5		2
507	HOPPER OTG		AlL313C19	8.3024	AlL507C11	.04292	.35634	AlL507C5		2
508	HOPPER OTS		AlL314C19	0	AlL508C11	.04292	0	AlL508C5		2
509	REFER MECH		AlL316C19	.0938	AlL509C11	.04292	.0040259	AlL509C5		2
510	REFER NON MECH		AlL315C19	.442	AlL510C11	.04292	.01897	AlL510C5		2
511	FLAT TOFC		AlL317C19	.012	AlL511C11	.03266	.00039191	AlL511C5		1
512	FLAT MULTILEVEL		AlL318C19	2.0786	AlL512C11	.04292	.08921	AlL512C5		2
513	FLAT GENERAL		AlL319C19	.0486	AlL513C11	.04292	.00208591	AlL513C5		2
514	FLAT OTHER		AlL320C19	10.0126	AlL514C11	.04292	.42974	AlL514C5		2
515	ALL OTHER CAR TYPES		AlL323C19	.0414	AlL515C11	.04292	.00177689	AlL515C5		2
516	TOTAL		AlL324C19	202.4064	AlL516C11	.03266	6.61039	AlL516C5		1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)		SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)		SOURCE	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)		SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING C51*C56 (56)		SOURCE	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)		SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)		SOURCE	TOTAL CAR MILES UNWEIGHTED INTRA- TERMINAL C53*C58 (59)		SOURCE	TOTAL CAR MILES WEIGHTED INTRA- TERMINAL C59*L121C1 (60)	
501	0	AlL521C3		2	0	AlL521C7		4	0	AlL521C11		6	0	AlL521C11		6	0	AlL521C11		0		0	
502	.03187	AlL522C3		2	.06375	AlL522C7		4	.07083	AlL522C11		6	.19124	AlL522C11		6	.19124	AlL522C11		.49723			
503	.81483	AlL523C3		2	1.62966	AlL523C7		4	1.62966	AlL523C11		6	4.88897	AlL523C11		6	4.88897	AlL523C11		12.71131			
504	.14837	AlL524C3		2	.29673	AlL524C7		4	.29673	AlL524C11		6	.8902	AlL524C11		6	.8902	AlL524C11		2.31451			
505	.61602	AlL525C3		2	1.23204	AlL525C7		4	1.23204	AlL525C11		6	3.69613	AlL525C11		6	3.69613	AlL525C11		9.60995			
506	13.94347	AlL526C3		2	27.88695	AlL526C7		4	27.88695	AlL526C11		6	83.66084	AlL526C11		6	83.66084	AlL526C11		217.5182			
507	.71268	AlL527C3		2	1.42536	AlL527C7		4	1.42536	AlL527C11		6	4.27607	AlL527C11		6	4.27607	AlL527C11		11.11778			
508	0	AlL528C3		2	0	AlL528C7		4	0	AlL528C11		6	0	AlL528C11		6	0	AlL528C11		0		0	
509	.00805179	AlL529C3		2	.0161	AlL529C7		4	.0161	AlL529C11		6	.04831	AlL529C11		6	.04831	AlL529C11		.12561			
510	.03794	AlL530C3		2	.07588	AlL530C7		4	.07588	AlL530C11		6	.22765	AlL530C11		6	.22765	AlL530C11		.59188			
511	.00039191	AlL531C3		2	.00078382	AlL531C7		4	.00156763	AlL531C11		6	.00235145	AlL531C11		6	.00235145	AlL531C11		.00611377			
512	.17843	AlL532C3		2	.35685	AlL532C7		4	.35685	AlL532C11		6	1.07056	AlL532C11		6	1.07056	AlL532C11		2.78346			
513	.00417182	AlL533C3		2	.00834365	AlL533C7		4	.00834365	AlL533C11		6	.02503	AlL533C11		6	.02503	AlL533C11		.06508			
514	.85948	AlL534C3		2	1.71896	AlL534C7		4	1.71896	AlL534C11		6	5.15689	AlL534C11		6	5.15689	AlL534C11		13.40791			
515	.00355378	AlL535C3		2	.00710755	AlL535C7		4	.00710755	AlL535C11		6	.02132	AlL535C11		6	.02132	AlL535C11		.05544			
516	12.55974	AlL536C3		2	25.11949	AlL536C7		4	26.44157	AlL536C11		6	75.35846	AlL536C11		6	75.35846	AlL536C11		195.932			

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	AlL301C3	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C3	.764	AlL522C14	.05629	.04301	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C3	18.987	AlL523C14	.05629	1.06878	AlL503C5	2
604	GONDOLA PLAIN	AlL308C3	4.966	AlL524C14	.05629	.27954	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C3	20.349	AlL525C14	.05629	1.14545	AlL505C5	2
606	COVERED HOPPER	AlL312C3	188.446	AlL526C14	.05629	10.60763	AlL506C5	2
607	HOPPER OTG	AlL313C3	4.343	AlL527C14	.05629	.24447	AlL507C5	2
608	HOPPER OTS	AlL314C3	0	AlL528C14	.05629	0	AlL508C5	2
609	REFER MECH	AlL316C3	.469	AlL529C14	.05629	.0264	AlL509C5	2
610	REFER NON MECH	AlL315C3	1.472	AlL530C14	.05629	.08286	AlL510C5	2
611	FLAT TOFC	AlL317C3	.013	AlL531C14	.05629	.00073177	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C3	4.874	AlL532C14	.05629	.27436	AlL512C5	2
613	FLAT GENERAL	AlL319C3	.003	AlL533C14	.05629	.00016887	AlL513C5	2
614	FLAT OTHER	AlL320C3	12.852	AlL534C14	.05629	.72344	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C3	.016	AlL535C14	.05629	.00090064	AlL515C5	2
616	TOTAL	AlL324C3	257.554	AlL536C14	.05629	14.49772	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.07741	AlL522C4	1.5	.11612	AlL522C8	2	.08601	AlL522C12	5.25	.4064	1.05665
603	2.13756	AlL523C4	1.5	3.20633	AlL523C8	2	2.13756	AlL523C12	5.25	11.22217	29.17764
604	.55907	AlL524C4	1.5	.83861	AlL524C8	2	.55907	AlL524C12	5.25	2.93513	7.63134
605	2.29089	AlL525C4	1.5	3.43634	AlL525C8	2	2.29089	AlL525C12	5.25	12.02718	31.27065
606	21.21525	AlL526C4	1.5	31.82288	AlL526C8	2	21.21525	AlL526C12	5.25	111.3801	289.5882
607	.48893	AlL527C4	1.5	.7334	AlL527C8	2	.48893	AlL527C12	5.25	2.56691	6.67396
608	0	AlL528C4	1.5	0	AlL528C8	2	0	AlL528C12	5.25	0	0
609	.0528	AlL529C4	1.5	.0792	AlL529C8	2	.0528	AlL529C12	5.25	.2772	.72072
610	.16572	AlL530C4	1.5	.24858	AlL530C8	2	.16572	AlL530C12	5.25	.87002	2.26205
611	.00073177	AlL531C4	1.5	.00109766	AlL531C8	2	.00146354	AlL531C12	5.25	.00384179	.00998866
612	.54871	AlL532C4	1.5	.82307	AlL532C8	2	.54871	AlL532C12	5.25	2.88075	7.48996
613	.00033774	AlL533C4	1.5	.00050661	AlL533C8	2	.00033774	AlL533C12	5.25	.00177314	.00461015
614	1.44688	AlL534C4	1.5	2.17032	AlL534C8	2	1.44688	AlL534C12	5.25	7.59611	19.74989
615	.00180128	AlL535C4	1.5	.00270192	AlL535C8	2	.00180128	AlL535C12	5.25	.00945672	.02459
616	27.54566	AlL536C4	1.5	41.31849	AlL536C8	2	28.99543	AlL536C12	5.25	144.6147	375.9983

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	A1L301C16	0	A1L521C14	.05629	0	A1L501C5	1.8
602	BOX 50 FOOT	A1L304C16	.5365	A1L522C14	.05629	.0302	A1L502C5	1.8
603	BOX EQUIPPED	A1L305C16	12.5725	A1L523C14	.05629	.70771	A1L503C5	2
604	GONDOLA PLAIN	A1L308C16	2.9245	A1L524C14	.05629	.16462	A1L504C5	2
605	GONDOLA EQUIPPED	A1L309C16	14.078	A1L525C14	.05629	.79245	A1L505C5	2
606	COVERED HOPPER	A1L312C16	189.8605	A1L526C14	.05629	10.68725	A1L506C5	2
607	HOPPER OTG	A1L313C16	6.054	A1L527C14	.05629	.34078	A1L507C5	2
608	HOPPER OTS	A1L314C16	0	A1L528C14	.05629	0	A1L508C5	2
609	REFER MECH	A1L316C16	.2345	A1L529C14	.05629	.0132	A1L509C5	2
610	REFER NON MECH	A1L315C16	1.0355	A1L530C14	.05629	.05829	A1L510C5	2
611	FLAT TOFC	A1L317C16	.007	A1L531C14	.05629	.00039403	A1L511C5	1
612	FLAT MULTILEVEL	A1L318C16	3.1745	A1L532C14	.05629	.17869	A1L512C5	2
613	FLAT GENERAL	A1L319C16	.0065	A1L533C14	.05629	.00036589	A1L513C5	2
614	FLAT OTHER	A1L320C16	11.3475	A1L534C14	.05629	.63875	A1L514C5	2
615	ALL OTHER CAR TYPES	A1L323C16	.0135	A1L535C14	.05629	.00075992	A1L515C5	2
616	TOTAL	A1L324C16	241.845	A1L536C14	.05629	13.61346	A1L516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	A1L521C4	1.5	0	A1L521C8	2	0	A1L521C12	5.25	0	0
602	.05436	A1L522C4	1.5	.08154	A1L522C8	2	.0604	A1L522C12	5.25	.28539	.742
603	1.41541	A1L523C4	1.5	2.12312	A1L523C8	2	1.41541	A1L523C12	5.25	7.43091	19.32037
604	.32924	A1L524C4	1.5	.49386	A1L524C8	2	.32924	A1L524C12	5.25	1.72851	4.49413
605	1.5849	A1L525C4	1.5	2.37735	A1L525C8	2	1.5849	A1L525C12	5.25	8.32073	21.6339
606	21.3745	A1L526C4	1.5	32.06175	A1L526C8	2	21.3745	A1L526C12	5.25	112.2161	291.7619
607	.68156	A1L527C4	1.5	1.02234	A1L527C8	2	.68156	A1L527C12	5.25	3.57819	9.30328
608	0	A1L528C4	1.5	0	A1L528C8	2	0	A1L528C12	5.25	0	0
609	.0264	A1L529C4	1.5	.0396	A1L529C8	2	.0264	A1L529C12	5.25	.1386	.36036
610	.11658	A1L530C4	1.5	.17486	A1L530C8	2	.11658	A1L530C12	5.25	.61203	1.59127
611	.00039403	A1L531C4	1.5	.00059105	A1L531C8	2	.00078806	A1L531C12	5.25	.00206866	.00537851
612	.35739	A1L532C4	1.5	.53608	A1L532C8	2	.35739	A1L532C12	5.25	1.87627	4.87831
613	.00073177	A1L533C4	1.5	.00109766	A1L533C8	2	.00073177	A1L533C12	5.25	.00384179	.00998866
614	1.2775	A1L534C4	1.5	1.91625	A1L534C8	2	1.2775	A1L534C12	5.25	6.70688	17.4379
615	.00151983	A1L535C4	1.5	.00227975	A1L535C8	2	.00151983	A1L535C12	5.25	.00797911	.02075
616	25.86557	A1L536C4	1.5	38.79835	A1L536C8	2	27.22691	A1L536C12	5.25	135.7942	353.065

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	.44467	AlL522C14	.05629	.02503	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	10.202	AlL523C14	.05629	.57427	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	2.12133	AlL524C14	.05629	.11941	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	9.84467	AlL525C14	.05629	.55416	AlL505C5	2
606	COVERED HOPPER	AlL312C17	175.1847	AlL526C14	.05629	9.86115	AlL506C5	2
607	HOPPER OTG	AlL313C17	6.88233	AlL527C14	.05629	.38741	AlL507C5	2
608	HOPPER OTS	AlL314C17	0	AlL528C14	.05629	0	AlL508C5	2
609	REFER MECH	AlL316C17	.15633	AlL529C14	.05629	.0088	AlL509C5	2
610	REFER NON MECH	AlL315C17	.706	AlL530C14	.05629	.03974	AlL510C5	2
611	FLAT NOFC	AlL317C17	.00733333	AlL531C14	.05629	.00041279	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	2.47333	AlL532C14	.05629	.13922	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.02	AlL533C14	.05629	.0011258	AlL513C5	2
614	FLAT OTHER	AlL320C17	10.26333	AlL534C14	.05629	.57772	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	.03567	AlL535C14	.05629	.00200768	AlL515C5	2
616	TOTAL	AlL324C17	218.3417	AlL536C14	.05629	12.29045	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.04505	AlL522C4	1.5	.06758	AlL522C8	2	.05006	AlL522C12	5.25	.23654	.61499
603	1.14854	AlL523C4	1.5	1.72281	AlL523C8	2	1.14854	AlL523C12	5.25	6.02984	15.67759
604	.23882	AlL524C4	1.5	.35823	AlL524C8	2	.23882	AlL524C12	5.25	1.2538	3.25989
605	1.10831	AlL525C4	1.5	1.66247	AlL525C8	2	1.10831	AlL525C12	5.25	5.81864	15.12847
606	19.72229	AlL526C4	1.5	29.58344	AlL526C8	2	19.72229	AlL526C12	5.25	103.542	269.2093
607	.77481	AlL527C4	1.5	1.16222	AlL527C8	2	.77481	AlL527C12	5.25	4.06777	10.5762
608	0	AlL528C4	1.5	0	AlL528C8	2	0	AlL528C12	5.25	0	0
609	.0176	AlL529C4	1.5	.0264	AlL529C8	2	.0176	AlL529C12	5.25	.0924	.24024
610	.07948	AlL530C4	1.5	.11922	AlL530C8	2	.07948	AlL530C12	5.25	.41728	1.08492
611	.00041279	AlL531C4	1.5	.00061919	AlL531C8	2	.00082559	AlL531C12	5.25	.00216717	.00563463
612	.27845	AlL532C4	1.5	.41767	AlL532C8	2	.27845	AlL532C12	5.25	1.46185	3.80081
613	.0022516	AlL533C4	1.5	.0033774	AlL533C8	2	.0022516	AlL533C12	5.25	.01182	.03073
614	1.15545	AlL534C4	1.5	1.73317	AlL534C8	2	1.15545	AlL534C12	5.25	6.06609	15.77184
615	.00401535	AlL535C4	1.5	.00602303	AlL535C8	2	.00401535	AlL535C12	5.25	.02108	.05481
616	23.35186	AlL536C4	1.5	35.02779	AlL536C8	2	24.58091	AlL536C12	5.25	122.5973	318.7529

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	.456	AlL522C14	.05629	.02567	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	9.59875	AlL523C14	.05629	.54031	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	1.869	AlL524C14	.05629	.10521	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	7.989	AlL525C14	.05629	.4497	AlL505C5	2
606	COVERED HOPPER	AlL312C18	168.686	AlL526C14	.05629	9.49534	AlL506C5	2
607	HOPPER OTG	AlL313C18	7.9175	AlL527C14	.05629	.44568	AlL507C5	2
608	HOPPER OTS	AlL314C18	0	AlL528C14	.05629	0	AlL508C5	2
609	REFER MECH	AlL316C18	.11725	AlL529C14	.05629	.0066	AlL509C5	2
610	REFER NON MECH	AlL315C18	.5325	AlL530C14	.05629	.02997	AlL510C5	2
611	FLAT TONC	AlL317C18	.009	AlL531C14	.05629	.00050661	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	2.21425	AlL532C14	.05629	.12464	AlL512C5	2
613	FLAT GENERAL	AlL319C18	.0405	AlL533C14	.05629	.00227975	AlL513C5	2
614	FLAT OTHER	AlL320C18	9.7795	AlL534C14	.05629	.55049	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	.03525	AlL535C14	.05629	.00198422	AlL515C5	2
616	TOTAL	AlL324C18	209.2445	AlL536C14	.05629	11.77837	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.0462	AlL522C4	1.5	.0693	AlL522C8	2	.05134	AlL522C12	5.25	.24256	.63067
603	1.08063	AlL523C4	1.5	1.62094	AlL523C8	2	1.08063	AlL523C12	5.25	5.67329	14.75056
604	.21041	AlL524C4	1.5	.31562	AlL524C8	2	.21041	AlL524C12	5.25	1.10466	2.87212
605	.8994	AlL525C4	1.5	1.3491	AlL525C8	2	.8994	AlL525C12	5.25	4.72186	12.27683
606	18.99067	AlL526C4	1.5	28.48601	AlL526C8	2	18.99067	AlL526C12	5.25	99.70103	259.2227
607	.89135	AlL527C4	1.5	1.33703	AlL527C8	2	.89135	AlL527C12	5.25	4.6796	12.16696
608	0	AlL528C4	1.5	0	AlL528C8	2	0	AlL528C12	5.25	0	0
609	.0132	AlL529C4	1.5	.0198	AlL529C8	2	.0132	AlL529C12	5.25	.0693	.18018
610	.05995	AlL530C4	1.5	.08992	AlL530C8	2	.05995	AlL530C12	5.25	.31473	.8183
611	.00050661	AlL531C4	1.5	.00075992	AlL531C8	2	.00101322	AlL531C12	5.25	.0026597	.00691523
612	.24928	AlL532C4	1.5	.37392	AlL532C8	2	.24928	AlL532C12	5.25	1.30872	3.40268
613	.00455949	AlL533C4	1.5	.00683924	AlL533C8	2	.00455949	AlL533C12	5.25	.02394	.06224
614	1.10098	AlL534C4	1.5	1.65146	AlL534C8	2	1.10098	AlL534C12	5.25	5.78012	15.02832
615	.00396845	AlL535C4	1.5	.00595267	AlL535C8	2	.00396845	AlL535C12	5.25	.02083	.05417
616	22.37891	AlL536C4	1.5	33.56837	AlL536C8	2	23.55675	AlL536C12	5.25	117.4893	305.4721

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	.5422	AlL522C14	.05629	.03052	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	9.4924	AlL523C14	.05629	.53433	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	1.7284	AlL524C14	.05629	.09729	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	7.1764	AlL525C14	.05629	.40396	AlL505C5	2
606	COVERED HOPPER	AlL312C19	162.4356	AlL526C14	.05629	9.1435	AlL506C5	2
607	HOPPER OTG	AlL313C19	8.3024	AlL527C14	.05629	.46734	AlL507C5	2
608	HOPPER OTS	AlL314C19	0	AlL528C14	.05629	0	AlL508C5	2
609	REFER MECH	AlL316C19	.0938	AlL529C14	.05629	.00528	AlL509C5	2
610	REFER NON MECH	AlL315C19	.442	AlL530C14	.05629	.02488	AlL510C5	2
611	FLAT TOFC	AlL317C19	.012	AlL531C14	.05629	.00067548	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	2.0786	AlL532C14	.05629	.117	AlL512C5	2
613	FLAT GENERAL	AlL319C19	.0486	AlL533C14	.05629	.00273569	AlL513C5	2
614	FLAT OTHER	AlL320C19	10.0126	AlL534C14	.05629	.56361	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	.0414	AlL535C14	.05629	.00233041	AlL515C5	2
616	TOTAL	AlL324C19	202.4064	AlL536C14	.05629	11.39346	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.05494	AlL522C4	1.5	.08241	AlL522C8	2	.06104	AlL522C12	5.25	.28842	.74989
603	1.06865	AlL523C4	1.5	1.60298	AlL523C8	2	1.06865	AlL523C12	5.25	5.61044	14.58713
604	.19458	AlL524C4	1.5	.29187	AlL524C8	2	.19458	AlL524C12	5.25	1.02156	2.65606
605	.80792	AlL525C4	1.5	1.21188	AlL525C8	2	.80792	AlL525C12	5.25	4.24158	11.0281
606	18.287	AlL526C4	1.5	27.4305	AlL526C8	2	18.287	AlL526C12	5.25	96.00676	249.6176
607	.93468	AlL527C4	1.5	1.40203	AlL527C8	2	.93468	AlL527C12	5.25	4.90709	12.75844
608	0	AlL528C4	1.5	0	AlL528C8	2	0	AlL528C12	5.25	0	0
609	.01056	AlL529C4	1.5	.01584	AlL529C8	2	.01056	AlL529C12	5.25	.05544	.14414
610	.04976	AlL530C4	1.5	.07464	AlL530C8	2	.04976	AlL530C12	5.25	.26124	.67923
611	.00067548	AlL531C4	1.5	.00101322	AlL531C8	2	.00135096	AlL531C12	5.25	.00354627	.0092203
612	.23401	AlL532C4	1.5	.35101	AlL532C8	2	.23401	AlL532C12	5.25	1.22855	3.19422
613	.00547139	AlL533C4	1.5	.00820708	AlL533C8	2	.00547139	AlL533C12	5.25	.02872	.07468
614	1.12722	AlL534C4	1.5	1.69083	AlL534C8	2	1.12722	AlL534C12	5.25	5.9179	15.38653
615	.00466081	AlL535C4	1.5	.00699122	AlL535C8	2	.00466081	AlL535C12	5.25	.02447	.06362
616	21.64757	AlL536C4	1.5	32.47135	AlL536C8	2	22.78691	AlL536C12	5.25	113.6497	295.4893

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	1325	A1L562C1	200	6.625
703	BOX EQUIPPED	A1L203C3	32004	A1L563C1	200	160.02
704	GONDOLA PLAIN	A1L204C3	3693	A1L564C1	200	18.465
705	GONDOLA EQUIPPED	A1L205C3	19184	A1L565C1	200	95.92
706	COVERED HOPPER	A1L206C3	173450	A1L566C1	200	867.25
707	HOPPER OTG	A1L207C3	6131	A1L567C1	200	30.655
708	HOPPER OTS	A1L208C3	62	A1L568C1	200	.31
709	REFRIG MECH	A1L209C3	145	A1L569C1	200	.725
710	REFRIG NM	A1L210C3	1524	A1L570C1	200	7.62
711	FLAT TOFC	A1L211C3	11255	A1L571C1	200	56.275
712	FLAT MULTILEVEL	A1L212C3	5005	A1L572C1	200	25.025
713	FLAT GENERAL	A1L213C3	54	A1L573C1	200	.27
714	FLAT OTHER	A1L214C3	18681	A1L574C1	200	93.405
715	ALL OTHER CAR TYPES	A1L215C3	579	A1L575C1	200	2.895
716	ALL CARS	A1L216C3	273092	A1L576C1	200	1365

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	3.3125	A1L522C13	1	6.625	17.225
703	A1L523C5	.5	80.01	A1L523C13	1	160.02	416.052
704	A1L524C5	.5	9.2325	A1L524C13	1	18.465	48.009
705	A1L525C5	.5	47.96	A1L525C13	1	95.92	249.392
706	A1L526C5	.5	433.625	A1L526C13	1	867.25	2254
707	A1L527C5	.5	15.3275	A1L527C13	1	30.655	79.703
708	A1L528C5	.5	.155	A1L528C13	1	.31	.806
709	A1L529C5	.5	.3625	A1L529C13	1	.725	1.885
710	A1L530C5	.5	3.81	A1L530C13	1	7.62	19.812
711	A1L531C5	.5	28.1375	A1L531C13	1	56.275	146.315
712	A1L532C5	.5	12.5125	A1L532C13	1	25.025	65.065
713	A1L533C5	.5	.135	A1L533C13	1	.27	.702
714	A1L534C5	.5	46.7025	A1L534C13	1	93.405	242.853
715	A1L535C5	.5	1.4475	A1L535C13	1	2.895	7.527
716	A1L536C5	.5	682.73	A1L536C13	1	1365	3550

M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW (10)	NUMBER OF I & I SW LOADED & EMPTY C9 /C10 (11)
			CAR MILES (9)	SOURCE		
701	BOX 40 FOOT	A1L201C18	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C18	1396	A1L562C1	200	6.98
703	BOX EQUIPPED	A1L203C18	33382	A1L563C1	200	166.9125
704	GONDOLA PLAIN	A1L204C18	3123	A1L564C1	200	15.6175
705	GONDOLA EQUIPPED	A1L205C18	18640	A1L565C1	200	93.2025
706	COVERED HOPPER	A1L206C18	176958	A1L566C1	200	884.79
707	HOPPER OTG	A1L207C18	6079	A1L567C1	200	30.395
708	HOPPER OTS	A1L208C18	57.5	A1L568C1	200	.2875
709	REFRIG MECH	A1L209C18	248.5	A1L569C1	200	1.2425
710	REFRIG NM	A1L210C18	1607	A1L570C1	200	8.035
711	FLAT TOFC	A1L211C18	11621	A1L571C1	200	58.1075
712	FLAT MULTILEVEL	A1L212C18	4651	A1L572C1	200	23.2575
713	FLAT GENERAL	A1L213C18	41.5	A1L573C1	200	.2075
714	FLAT OTHER	A1L214C18	19555	A1L574C1	200	97.77501
715	ALL OTHER CAR TYPES	A1L215C18	745.5	A1L575C1	200	3.7275
716	ALL CARS	A1L216C18	278107	A1L576C1	200	1390

LINE	SOURCE	TOTAL CAR DAYS		SOURCE	TOTAL CAR MILES		TOTAL UNWEIGHTED I & I CAR MILES C11*C14 (15)	TOTAL WEIGHTED I & I CAR MILES C15*L121C1 (16)
		PER I & I SWITCH (12)	I & I SWITCHING C11*C12 (13)		PER I & I SWITCH (14)	I & I CAR MILES (15)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	3.49	A1L522C13	1	6.98	18.148	
703	A1L523C5	.5	83.45626	A1L523C13	1	166.9125	433.9725	
704	A1L524C5	.5	7.80875	A1L524C13	1	15.6175	40.6055	
705	A1L525C5	.5	46.60125	A1L525C13	1	93.2025	242.3265	
706	A1L526C5	.5	442.395	A1L526C13	1	884.79	2300	
707	A1L527C5	.5	15.1975	A1L527C13	1	30.395	79.027	
708	A1L528C5	.5	.14375	A1L528C13	1	.2875	.7475	
709	A1L529C5	.5	.62125	A1L529C13	1	1.2425	3.2305	
710	A1L530C5	.5	4.0175	A1L530C13	1	8.035	20.891	
711	A1L531C5	.5	29.05375	A1L531C13	1	58.1075	151.0795	
712	A1L532C5	.5	11.62875	A1L532C13	1	23.2575	60.4695	
713	A1L533C5	.5	.10375	A1L533C13	1	.2075	.5395	
714	A1L534C5	.5	48.8875	A1L534C13	1	97.77501	254.215	
715	A1L535C5	.5	1.86375	A1L535C13	1	3.7275	9.6915	
716	A1L536C5	.5	695.2688	A1L536C13	1	1390	3615	

M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW (18)	NUMBER OF I & I SW LOADED & EMPTY C17/C18 (19)
			CAR MILES (17)	SOURCE		
701	BOX 40 FOOT	A1L201C21	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C21	1087	A1L562C1	200	5.435
703	BOX EQUIPPED	A1L203C21	27814	A1L563C1	200	139.0717
704	GONDOLA PLAIN	A1L204C21	2711	A1L564C1	200	13.55667
705	GONDOLA EQUIPPED	A1L205C21	14503	A1L565C1	200	72.515
706	COVERED HOPPER	A1L206C21	158773	A1L566C1	200	793.865
707	HOPPER OTG	A1L207C21	5687	A1L567C1	200	28.43834
708	HOPPER OTS	A1L208C21	117.3333	A1L568C1	200	.58667
709	REFRIG MECH	A1L209C21	275.6667	A1L569C1	200	1.37833
710	REFRIG NM	A1L210C21	1437	A1L570C1	200	7.18833
711	FLAT TOFC	A1L211C21	12552	A1L571C1	200	62.76167
712	FLAT MULTILEVEL	A1L212C21	4154	A1L572C1	200	20.77333
713	FLAT GENERAL	A1L213C21	48.66667	A1L573C1	200	.24333
714	FLAT OTHER	A1L214C21	17534	A1L574C1	200	87.67334
715	ALL OTHER CAR TYPES	A1L215C21	670.3333	A1L575C1	200	3.35167
716	ALL CARS	A1L216C21	247367	A1L576C1	200	1236

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED C19*C22 (23)	TOTAL WEIGHTED C23*L121C1 (24)
		PER I & I SWITCH (20)	TOTAL CAR DAYS I & I SWITCHING C19*C20 (21)		PER I & I SWITCH (22)	TOTAL UNWEIGHTED C19*C22 (23)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	2.7175	A1L522C13	1	5.435	14.131	
703	A1L523C5	.5	69.53583	A1L523C13	1	139.0717	361.5863	
704	A1L524C5	.5	6.77833	A1L524C13	1	13.55667	35.24733	
705	A1L525C5	.5	36.2575	A1L525C13	1	72.515	188.539	
706	A1L526C5	.5	396.9325	A1L526C13	1	793.865	2064	
707	A1L527C5	.5	14.21917	A1L527C13	1	28.43834	73.93967	
708	A1L528C5	.5	.29333	A1L528C13	1	.58667	1.52533	
709	A1L529C5	.5	.68917	A1L529C13	1	1.37833	3.58367	
710	A1L530C5	.5	3.59417	A1L530C13	1	7.18833	18.68967	
711	A1L531C5	.5	31.38084	A1L531C13	1	62.76167	163.1803	
712	A1L532C5	.5	10.38667	A1L532C13	1	20.77333	54.01066	
713	A1L533C5	.5	.12167	A1L533C13	1	.24333	.63267	
714	A1L534C5	.5	43.83667	A1L534C13	1	87.67334	227.9507	
715	A1L535C5	.5	1.67583	A1L535C13	1	3.35167	8.71433	
716	A1L536C5	.5	618.4192	A1L536C13	1	1236	3215	

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN	NUMBER OF I & I SW LOADED & EMPTY
			CAR MILES (25)	SOURCE	I & I SW (26)	C25/C26 (27)
701	BOX 40 FOOT	A1L201C24	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C24	1022	A1L562C1	200	5.11375
703	BOX EQUIPPED	A1L203C24	26210	A1L563C1	200	131.05
704	GONDOLA PLAIN	A1L204C24	2934	A1L564C1	200	14.67125
705	GONDOLA EQUIPPED	A1L205C24	14610	A1L565C1	200	73.05125
706	COVERED HOPPER	A1L206C24	148189	A1L566C1	200	740.9488
707	HOPPER OTG	A1L207C24	5906	A1L567C1	200	29.53
708	HOPPER OTS	A1L208C24	501.5	A1L568C1	200	2.5075
709	REFRIG MECH	A1L209C24	282	A1L569C1	200	1.41
710	REFRIG NM	A1L210C24	1314	A1L570C1	200	6.57
711	FLAT TOFC	A1L211C24	13828	A1L571C1	200	69.1425
712	FLAT MULTILEVEL	A1L212C24	4080	A1L572C1	200	20.40125
713	FLAT GENERAL	A1L213C24	67.75	A1L573C1	200	.33875
714	FLAT OTHER	A1L214C24	16871	A1L574C1	200	84.35625
715	ALL OTHER CAR TYPES	A1L215C24	710.5	A1L575C1	200	3.5525
716	ALL CARS	A1L216C24	236528	A1L576C1	200	1182

LINE	SOURCE	TOTAL CAR DAYS		SOURCE	TOTAL CAR MILES		TOTAL UNWEIGHTED I & I CAR MILES	TOTAL WEIGHTED I & I CAR MILES
		PER I & I SWITCH (28)	C27*C28 (29)		PER I & I SWITCH (30)	C27*C30 (31)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	2.55688	A1L522C13	1	5.11375	13.29575	
703	A1L523C5	.5	65.525	A1L523C13	1	131.05	340.73	
704	A1L524C5	.5	7.33563	A1L524C13	1	14.67125	38.14525	
705	A1L525C5	.5	36.52562	A1L525C13	1	73.05125	189.9332	
706	A1L526C5	.5	370.4744	A1L526C13	1	740.9488	1926	
707	A1L527C5	.5	14.765	A1L527C13	1	29.53	76.778	
708	A1L528C5	.5	1.25375	A1L528C13	1	2.5075	6.5195	
709	A1L529C5	.5	.705	A1L529C13	1	1.41	3.666	
710	A1L530C5	.5	3.285	A1L530C13	1	6.57	17.082	
711	A1L531C5	.5	34.57125	A1L531C13	1	69.1425	179.7705	
712	A1L532C5	.5	10.20063	A1L532C13	1	20.40125	53.04325	
713	A1L533C5	.5	.16938	A1L533C13	1	.33875	.88075	
714	A1L534C5	.5	42.17813	A1L534C13	1	84.35625	219.3262	
715	A1L535C5	.5	1.77625	A1L535C13	1	3.5525	9.2365	
716	A1L536C5	.5	591.3219	A1L536C13	1	1182	3074	

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (33)	SOURCE	AVERAGE MILES BETWEEN I & I SW (34)	NUMBER OF I & I SW LOADED & EMPTY C33/C34 (35)
701	BOX 40 FOOT	A1L201C27	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C27	1066	A1L562C1	200	5.331
703	BOX EQUIPPED	A1L203C27	26080	A1L563C1	200	130.4
704	GONDOLA PLAIN	A1L204C27	2776	A1L564C1	200	13.881
705	GONDOLA EQUIPPED	A1L205C27	14987	A1L565C1	200	74.935
706	COVERED HOPPER	A1L206C27	142975	A1L566C1	200	714.8761
707	HOPPER OTG	A1L207C27	5969	A1L567C1	200	29.849
708	HOPPER OTS	A1L208C27	804.2	A1L568C1	200	4.021
709	REFRIG MECH	A1L209C27	273.6	A1L569C1	200	1.368
710	REFRIG NM	A1L210C27	1232	A1L570C1	200	6.164
711	FLAT TOFC	A1L211C27	15076	A1L571C1	200	75.38401
712	FLAT MULTILEVEL	A1L212C27	4222	A1L572C1	200	21.11
713	FLAT GENERAL	A1L213C27	72.2	A1L573C1	200	.361
714	FLAT OTHER	A1L214C27	17554	A1L574C1	200	87.771
715	ALL OTHER CAR TYPES	A1L215C27	645.2	A1L575C1	200	3.226
716	ALL CARS	A1L216C27	233735	A1L576C1	200	1168

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH (36)	TOTAL CAR DAYS I & I SWITCHING C35*C36 (37)	SOURCE	CAR MILES PER I & I SWITCH (38)	TOTAL UNWEIGHTED I & I CAR MILES C35*C38 (39)	TOTAL WEIGHTED I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	2.6655	A1L522C13	1	5.331	13.8606
703	A1L523C5	.5	65.2	A1L523C13	1	130.4	339.04
704	A1L524C5	.5	6.9405	A1L524C13	1	13.881	36.0906
705	A1L525C5	.5	37.4675	A1L525C13	1	74.935	194.831
706	A1L526C5	.5	357.438	A1L526C13	1	714.8761	1858
707	A1L527C5	.5	14.9245	A1L527C13	1	29.849	77.60739
708	A1L528C5	.5	2.0105	A1L528C13	1	4.021	10.4546
709	A1L529C5	.5	.684	A1L529C13	1	1.368	3.5568
710	A1L530C5	.5	3.082	A1L530C13	1	6.164	16.0264
711	A1L531C5	.5	37.692	A1L531C13	1	75.38401	195.9984
712	A1L532C5	.5	10.555	A1L532C13	1	21.11	54.886
713	A1L533C5	.5	.1805	A1L533C13	1	.361	.9386
714	A1L534C5	.5	43.8855	A1L534C13	1	87.771	228.2046
715	A1L535C5	.5	1.613	A1L535C13	1	3.226	8.3876
716	A1L536C5	.5	584.3385	A1L536C13	1	1168	3038

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

		TOTAL CAR DAYS					
		YARD SERVICE					
		L301C5 :316					
		+L301C7 :316					
		+L401C7 :416					
		+L501C7 :516					
		+L501C9 :516		RUNNING		RUNNING	
		+L601C7 :616		LINEHAUL		LINEHAUL	
		+L601C9 :616		CAR DAYS		TOTAL	
LINE	CAR TYPE			CAR DAYS		CAR DAYS	
IDENTIFICATION						C1 +C2	PORTION
		+L701C5 :716	L201C7 :216				C2 /C3
		(1)	(2)		(3)		(4)
801	BOX 40 FOOT	0	0		0		0
802	BOX 50 FOOT	8.21381	2.39919		10.613		.22606
803	BOX EQUIPPED	209.1122	57.94988		267.0621		.21699
804	GONDOLA PLAIN	36.32615	6.68694		43.01309		.15546
805	GONDOLA EQUIPPED	161.3084	34.73661		196.045		.17719
806	COVERED HOPPER	1603	314.0672		1917		.16381
807	HOPPER OTG	39.26604	11.10145		50.36749		.22041
808	HOPPER OTS	.155	.11226		.26726		.42005
809	REFER MECH	4.35351	.26255		4.61607		.05688
810	REFER NON MECH	12.0479	2.75952		14.80742		.18636
811	FLAT TOFC	28.18905	20.37951		48.56857		.4196
812	FLAT MULTILEVEL	38.58437	9.06259		47.64696		.1902
813	FLAT GENERAL	.15373	.09778		.25151		.38876
814	FLAT OTHER	130.1631	33.82583		163.9889		.20627
815	ALL OTHER CARS	1.54642	1.0484		2.59482		.40404
816	ALL CARS	2142	494.4897		2637		.18751

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	21.63661	56.25518	1325	1381	.95927
803	560.0174	1456	32004	33460	.95648
804	86.38346	224.597	3693	3917	.94267
805	387.0292	1006	19184	20190	.95016
806	4222	10978	173450	184428	.94047
807	91.39419	237.6249	6131	6368	.96269
808	.31	.806	62	62.806	.98717
809	15.01663	39.04324	145	184.0432	.78786
810	28.89014	75.11435	1524	1599	.95303
811	56.37433	146.5733	11255	11401	.98714
812	88.82605	230.9477	5005	5235	.95589
813	.32404	.84249	54	54.84249	.98464
814	342.5603	890.6566	18681	19571	.95449
815	3.17777	8.2622	579	587.2622	.98593
816	5320	13833	273092	286925	.95179
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316 +L301C17 :316 +L401C17 :416 +L501C19 :516 +L501C21 :516 +L601C19 :616 +L601C21 :616 +L701C13 :716 (10)	RUNNING LINEHAUL CAR DAYS L201C15:216 (11)	TOTAL CAR DAYS C10+C11 (12)	RUNNING LINEHAUL PORTION C11/C12 (13)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	7.06821	2.48367	9.55188	.26002
803	BOX EQUIPPED	170.1235	59.39195	229.5154	.25877
804	GONDOLA PLAIN	23.2377	5.55713	28.79482	.19299
805	GONDOLA EQUIPPED	127.6594	33.16395	160.8234	.20621
806	COVERED HOPPER	1617	314.832	1932	.16294
807	HOPPER OTG	49.69724	10.81536	60.51259	.17873
808	HOPPER OTS	.14375	.1023	.24605	.41577
809	REFER MECH	2.58588	.44211	3.028	.14601
810	REFER NON MECH	9.84227	2.85907	12.70134	.2251
811	FLAT TOFC	29.08146	20.67621	49.75767	.41554
812	FLAT MULTILEVEL	28.88506	8.27564	37.16071	.2227
813	FLAT GENERAL	.14409	.07383	.21793	.3388
814	FLAT OTHER	123.4307	34.79097	158.2217	.21989
815	ALL OTHER CARS	1.94603	1.32634	3.27237	.40532
816	ALL CARS	2059	494.7906	2554	.19369

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	18.27165	47.50628	1396	1443	.96709
803	438.2687	1139	33382	34522	.96699
804	52.71854	137.0682	3123	3260	.95796
805	309.1236	803.7214	18640	19444	.95867
806	4246	11041	176958	187999	.94127
807	121.2795	315.3267	6079	6394	.95069
808	.2875	.7475	57.5	58.2475	.98717
809	8.2185	21.3681	248.5	269.8681	.92082
810	23.16115	60.219	1607	1667	.96388
811	58.16073	151.2179	11621	11772	.98716
812	66.32646	172.4488	4651	4823	.96425
813	.32324	.84041	41.5	42.34041	.98015
814	322.454	838.3804	19555	20393	.95889
815	3.95957	10.29489	745.5	755.7949	.98638
816	5069	13181	278107	291288	.95475
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	5.65152	1.84808	7.4996	.24642
803	BOX EQUIPPED	140.3715	47.28907	187.6606	.25199
804	GONDOLA PLAIN	17.8695	4.60973	22.47923	.20507
805	GONDOLA EQUIPPED	93.94496	24.65756	118.6025	.2079
806	COVERED HOPPER	1483	269.941	1753	.15394
807	HOPPER OTG	53.18354	9.67	62.85354	.15385
808	HOPPER OTS	.29333	.19949	.49282	.40479
809	REFER MECH	2.04483	.46868	2.51351	.18646
810	REFER NON MECH	7.79727	2.44428	10.24155	.23866
811	FLAT TOFC	31.40997	21.34109	52.75106	.40456
812	FLAT MULTILEVEL	23.84505	7.06364	30.90869	.22853
813	FLAT GENERAL	.25313	.08274	.33588	.24635
814	FLAT OTHER	112.6237	29.8119	142.4356	.2093
815	ALL OTHER CARS	1.89533	1.13968	3.03501	.37551
816	ALL CARS	1850	420.5669	2271	.18517

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	14.61948	38.01064	1087	1125	.96621
803	362.0655	941.3702	27814	28755	.96726
804	39.91594	103.7815	2711	2815	.96313
805	229.029	595.4753	14503	15098	.96056
806	3909	10165	158773	168938	.93983
807	130.3513	338.9134	5687	6026	.94376
808	.58667	1.52533	117.3333	118.8587	.98717
809	6.28151	16.33192	275.6667	291.9986	.94407
810	18.77617	48.81804	1437	1486	.96716
811	62.818	163.3268	12552	12715	.98716
812	54.40399	141.4504	4154	4296	.96707
813	.6398	1.66347	48.66667	50.33014	.96695
814	298.3981	775.8349	17534	18310	.95763
815	3.97644	10.33874	670.3333	680.6721	.98481
816	4560	11856	247367	259224	.95426
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F O U R Y E A R S

		TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316			
		+L301C37 :316			
		+L401C37 :416			
		+L501C43 :516			
		+L501C45 :516	RUNNING		RUNNING
		+L601C43 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C45 :616	CAR DAYS	CAR DAYS	PORTION
LINE	CAR TYPE IDENTIFICATION	+L701C29 :716 (28)	L201C31:216 (29)	C28+C29 (30)	C29/C30 (31)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	5.50578	1.69906	7.20484	.23582
803	BOX EQUIPPED	133.1891	43.54182	176.7309	.24637
804	GONDOLA PLAIN	17.14769	4.87457	22.02227	.22135
805	GONDOLA EQUIPPED	84.80771	24.27153	109.0792	.22251
806	COVERED HOPPER	1423	246.1828	1669	.14742
807	HOPPER OTG	60.29204	9.81145	70.10348	.13996
808	HOPPER OTS	1.25375	.83313	2.08688	.39922
809	REFER MECH	1.74419	.46848	2.21267	.21173
810	REFER NON MECH	6.48927	2.18291	8.67217	.25171
811	FLAT TOFC	34.60709	22.97284	57.57993	.39897
812	FLAT MULTILEVEL	22.28262	6.77839	29.061	.23325
813	FLAT GENERAL	.49535	.11255	.6079	.18515
814	FLAT OTHER	108.501	28.02766	136.5287	.20529
815	ALL OTHER CARS	1.99397	1.18033	3.1743	.37184
816	ALL CARS	1776	392.9375	2169	.18109

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	14.20291	36.92756	1022	1059	.96515
803	346.4513	900.7733	26210	27110	.96677
804	38.11618	99.10206	2934	3033	.96733
805	208.1393	541.1623	14610	15151	.96428
806	3779	9826	148189	158016	.93781
807	150.633	391.6458	5906	6297	.93781
808	2.5075	6.5195	501.5	508.0195	.98717
809	5.2108	13.54809	282	295.5481	.95416
810	15.49755	40.29364	1314	1354	.97025
811	69.21207	179.9514	13828	14008	.98715
812	50.69268	131.801	4080	4212	.96871
813	1.47024	3.82262	67.75	71.57263	.94659
814	289.4294	752.5163	16871	17623	.9573
815	4.17429	10.85315	710.5	721.3532	.98495
816	4393	11421	236528	247950	.95393
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	6.13359	1.72587	7.85946	.21959
803	BOX EQUIPPED	132.4563	42.2161	174.6724	.24169
804	GONDOLA PLAIN	16.07643	4.49388	20.57031	.21846
805	GONDOLA EQUIPPED	81.82166	24.25969	106.0814	.22869
806	COVERED HOPPER	1378	231.4362	1609	.14376
807	HOPPER OTG	62.44198	9.66341	72.10539	.13402
808	HOPPER OTS	2.0105	1.30177	3.31227	.39301
809	REFER MECH	1.53886	.44288	1.98174	.22348
810	REFER NON MECH	5.82034	1.99555	7.8159	.25532
811	FLAT TOFC	37.73969	24.40505	62.14473	.39271
812	FLAT MULTILEVEL	21.88747	6.83422	28.72168	.23795
813	FLAT GENERAL	.56228	.11687	.67915	.17208
814	FLAT OTHER	112.6933	28.41525	141.1085	.20137
815	ALL OTHER CARS	1.87017	1.0444	2.91457	.35834
816	ALL CARS	1733	378.3511	2111	.17915

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	15.92787	41.41247	1066	1107	.96261
803	345.2951	897.7672	26080	26977	.96672
804	35.90323	93.34838	2776	2869	.96747
805	201.6896	524.393	14987	15511	.96619
806	3677	9561	142975	152537	.93731
807	155.6138	404.596	5969	6374	.93653
808	4.021	10.4546	804.2	814.6546	.98717
809	4.53792	11.7986	273.6	285.3986	.95866
810	14.00687	36.41786	1232	1269	.97131
811	75.47624	196.2382	15076	15273	.98715
812	49.49426	128.6851	4222	4350	.97042
813	1.66714	4.33457	72.2	76.53457	.94336
814	302.7042	787.031	17554	18341	.95709
815	3.96437	10.30735	645.2	655.5074	.98428
816	4287	11147	233735	244882	.95448
+-----+-----+-----+-----+-----+-----+					

WORKTABLE B8 PART 1

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MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	1179
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	0
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	0
104		SUBTOTAL (501-503)	L101+L102+L103	1179
105		PORTION 501	L101/L104	1
106		PORTION 502	L102/L104	0
107		PORTION 503	L103/L104	0
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	7450
109	520	COMMUNICATION SYSTEMS	A2L355C44	0
110	521	L&D CLAIMS PROCESSING	A2L356C44	111
111		SUBTOTAL (519-521)	L108+L109+L110	7561
112		PORTION 519	L108/L111	.98532
113		PORTION 520	L109/L111	0
114		PORTION 521	L110/L111	.01468
115		TOFC PU&D	A3L102C12	0
116		TOFC L&UL	A3L103C12	13615
117		TOFC PROTECTIVE	A3L104C12	0
118		SUBTOTAL TOFC	L115+L116+L117	13615
119		PORTION TOFC PU&D	L115/L118	0
120		PORTION TOFC L&UL	L116/L118	1
121		PORTION TOFC PROTECTIVE	L117/L118	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	2686	B3L520C2	.39369	1057
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	2731	B3L524C2	.65192	1780
103	024	ROAD DAMAGED-OTHER	A2L120C44	0	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	5165	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	769	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	0	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	0	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	0	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	0	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	-4173	B3L524C2	.65192	-2720
112	110	SMALL TOOLS	A2L140C44	317.385	B3L524C2	.65192	206.909
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	1464	B3L524C2	.65192	954.4223
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	0	B8L105C1	1	0
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	3994	B8L112C1	.98532	3935
116	522	AS FRINGES	A2L357C44	3202	B8L112C1	.98532	3154
117	523	AS CASUALTIES	A2L358C44	106	B8L112C1	.98532	104.4439
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.98532	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.98532	0
120	526	AS-OTHER	A2L361C44	0	B8L112C1	.98532	0
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	634	B8L119C1	0	0
122	512B	TOFC FRINGES	A3L105C12	780	B8L119C1	0	0
123	513B	TOFC CASUALTIES	A3L106C12	128	B8L119C1	0	0
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	0	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	0	0
126	516B	TOFC-OTHER	A3L109C12	0	B8L119C1	0	0

LINE	CODE	SWITCHING SOURCE	ALLOC	EXPENSE	LOCO SOURCE	ALLOC	EXPENSE	FREIGHT CAR SOURCE	ALLOC	EXPENSE	OTHER EQUIP SOURCE	ALLOC	EXPENSE
			% (4)	C1*C4 (5)		% (6)	C1*C6 (7)		% (8)	C1*C8 (9)		% (10)	C1*C10 (11)
101	002	B3L520C3	.01385	37.20284	B3L520C4	.11256	302.4224	B3L520C5	.01751	47.03358	B3L520C6	.05277	141.7751
102	005	B3L524C3	.12239	334.354	B3L524C4	.01935	52.84817	B3L524C5	.00301	8.2191	B3L524C6	.00907	24.77514
103	024	B3L522C3	XX	XX	B3L522C4	.08571	0	B3L522C5	.01333	0	B3L522C6	.04018	0
104	114	B3L522C3	XX	XX	B3L522C4	.08571	442.7564	B3L522C5	.01333	68.85873	B3L522C6	.04018	207.5635
105	117	B3L522C3	XX	XX	B3L522C4	.08571	65.91459	B3L522C5	.01333	10.25122	B3L522C6	.04018	30.90065
106	126	B3L522C3	XX	XX	B3L522C4	.08571	0	B3L522C5	.01333	0	B3L522C6	.04018	0
107	129	B3L522C3	XX	XX	B3L522C4	.08571	0	B3L522C5	.01333	0	B3L522C6	.04018	0
108	141	B3L522C3	XX	XX	B3L522C4	.08571	0	B3L522C5	.01333	0	B3L522C6	.04018	0
109	144	B3L522C3	XX	XX	B3L522C4	.08571	0	B3L522C5	.01333	0	B3L522C6	.04018	0
110	147	B3L522C3	XX	XX	B3L522C4	.08571	0	B3L522C5	.01333	0	B3L522C6	.04018	0
111	150	B3L524C3	.12239	-510.7351	B3L524C4	.01935	-80.72705	B3L524C5	.00301	-12.5549	B3L524C6	.00907	-37.84471
112	110	B3L524C3	.12239	38.84487	B3L524C4	.01935	6.13984	B3L524C5	.00301	.95489	B3L524C6	.00907	2.87835
113	307	B3L524C3	.12239	179.1822	B3L524C4	.01935	28.32163	B3L524C5	.00301	4.40466	B3L524C6	.00907	13.27714
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	0	0	B8L107C1	0	0	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	0	0	B8L114C1	.01468	58.63431	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	0	0	B8L114C1	.01468	47.00728	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	0	0	B8L114C1	.01468	1.55614	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	0	0	B8L114C1	.01468	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	0	0	B8L114C1	.01468	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	0	0	B8L114C1	.01468	0	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	1	634	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	1	780	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	1	128	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX

[illegible]

[illegible]

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	47.03358	B3L307C4	0	0
202	005	FC PORTION	L102C9	8.2191	B3L307C4	0	0
203	024	FC PORTION	L103C9	0	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	143.9784	B3L307C4	0	0
205	114	FC PORTION	L104C9	68.85873	B3L307C4	0	0
206	117	FC PORTION	L105C9	10.25122	B3L307C4	0	0
207	126	FC PORTION	L106C9	0	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	0	B3L307C4	0	0
209	141	FC PORTION	L108C9	0	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	0	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	-12.5549	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	.95489	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	4.40466	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	3103	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	603.8084	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	5926	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	3710	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	1142	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	0	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	-1245	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00547	.25716	B3L309C4	.01583	.7444	B3L310C4	.00019	.00911914	B3L311C4	.02959	1.39178
202	005	B3L308C4	.00547	.04494	B3L309C4	.01583	.13008	B3L310C4	.00019	.00159357	B3L311C4	.02959	.24321
203	024	B3L308C4	.00547	0	B3L309C4	.01583	0	B3L310C4	.00019	0	B3L311C4	.02959	0
204	033	B3L308C4	.00547	.78722	B3L309C4	.01583	2.27874	B3L310C4	.00019	.02792	B3L311C4	.02959	4.26048
205	114	B3L308C4	.00547	.37649	B3L309C4	.01583	1.08983	B3L310C4	.00019	.01335	B3L311C4	.02959	2.03761
206	117	B3L308C4	.00547	.05605	B3L309C4	.01583	.16225	B3L310C4	.00019	.00198757	B3L311C4	.02959	.30335
207	126	B3L308C4	.00547	0	B3L309C4	.01583	0	B3L310C4	.00019	0	B3L311C4	.02959	0
208	129	B3L308C4	.00547	0	B3L309C4	.01583	0	B3L310C4	.00019	0	B3L311C4	.02959	0
209	141	B3L308C4	.00547	0	B3L309C4	.01583	0	B3L310C4	.00019	0	B3L311C4	.02959	0
210	144	B3L308C4	.00547	0	B3L309C4	.01583	0	B3L310C4	.00019	0	B3L311C4	.02959	0
211	147	B3L308C4	.00547	0	B3L309C4	.01583	0	B3L310C4	.00019	0	B3L311C4	.02959	0
212	150	B3L308C4	.00547	-.06865	B3L309C4	.01583	-.19871	B3L310C4	.00019	-.00243421	B3L311C4	.02959	-.37151
213	110	B3L308C4	.00547	.00522093	B3L309C4	.01583	.01511	B3L310C4	.00019	.00018514	B3L311C4	.02959	.02826
214	307	B3L308C4	.00547	.02408	B3L309C4	.01583	.06971	B3L310C4	.00019	.000854	B3L311C4	.02959	.13034
215	220	B3L308C4	.00547	16.97129	B3L309C4	.01583	49.12657	B3L310C4	.00019	.60182	B3L311C4	.02959	91.8501
216	222	B3L308C4	.00547	3.30138	B3L309C4	.01583	9.55647	B3L310C4	.00019	.11707	B3L311C4	.02959	17.86738
217	223	B3L308C4	.00547	32.40099	B3L309C4	.01583	93.79075	B3L310C4	.00019	1.14897	B3L311C4	.02959	175.357
218	224	B3L308C4	.00547	20.28765	B3L309C4	.01583	58.7264	B3L310C4	.00019	.71942	B3L311C4	.02959	109.7985
219	225	B3L308C4	.00547	6.244	B3L309C4	.01583	18.07442	B3L310C4	.00019	.22142	B3L311C4	.02959	33.79307
220	228	B3L308C4	.00547	0	B3L309C4	.01583	0	B3L310C4	.00019	0	B3L311C4	.02959	0
221	229	B3L308C4	.00547	0	B3L309C4	.01583	0	B3L310C4	.00019	0	B3L311C4	.02959	0
222	233	B3L308C4	.00547	0	B3L309C4	.01583	0	B3L310C4	.00019	0	B3L311C4	.02959	0
223	234	B3L308C4	.00547	0	B3L309C4	.01583	0	B3L310C4	.00019	0	B3L311C4	.02959	0
224	236	B3L308C4	.00547	0	B3L309C4	.01583	0	B3L310C4	.00019	0	B3L311C4	.02959	0
225	237	B3L308C4	.00547	0	B3L309C4	.01583	0	B3L310C4	.00019	0	B3L311C4	.02959	0
226	235	B3L308C4	.00547	-6.81109	B3L309C4	.01583	-19.71597	B3L310C4	.00019	-.24153	B3L311C4	.02959	-36.86221

LINE	CODE	HOPPER COVERED SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	HOPPER OTG SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HOPPER OTS SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	REEFER MECH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
201	002	B3L312C4	.74125	34.86381	B3L313C4	.01994	.93795	B3L314C4	0	0	B3L315C4	.00003	.00145031
202	005	B3L312C4	.74125	6.09243	B3L313C4	.01994	.16391	B3L314C4	0	0	B3L315C4	.00003	.00025344
203	024	B3L312C4	.74125	0	B3L313C4	.01994	0	B3L314C4	0	0	B3L315C4	.00003	0
204	033	B3L312C4	.74125	106.7244	B3L313C4	.01994	2.87124	B3L314C4	0	0	B3L315C4	.00003	.00443965
205	114	B3L312C4	.74125	51.04177	B3L313C4	.01994	1.37319	B3L314C4	0	0	B3L315C4	.00003	.0021233
206	117	B3L312C4	.74125	7.59875	B3L313C4	.01994	.20443	B3L314C4	0	0	B3L315C4	.00003	.0003161
207	126	B3L312C4	.74125	0	B3L313C4	.01994	0	B3L314C4	0	0	B3L315C4	.00003	0
208	129	B3L312C4	.74125	0	B3L313C4	.01994	0	B3L314C4	0	0	B3L315C4	.00003	0
209	141	B3L312C4	.74125	0	B3L313C4	.01994	0	B3L314C4	0	0	B3L315C4	.00003	0
210	144	B3L312C4	.74125	0	B3L313C4	.01994	0	B3L314C4	0	0	B3L315C4	.00003	0
211	147	B3L312C4	.74125	0	B3L313C4	.01994	0	B3L314C4	0	0	B3L315C4	.00003	0
212	150	B3L312C4	.74125	-9.30636	B3L313C4	.01994	-.25037	B3L314C4	0	0	B3L315C4	.00003	-.0003871
213	110	B3L312C4	.74125	.70781	B3L313C4	.01994	.01904	B3L314C4	0	0	B3L315C4	.00003	.00002944
214	307	B3L312C4	.74125	3.26497	B3L313C4	.01994	.08784	B3L314C4	0	0	B3L315C4	.00003	.00013582
215	220	B3L312C4	.74125	2300	B3L313C4	.01994	61.90001	B3L314C4	0	0	B3L315C4	.00003	.09571
216	222	B3L312C4	.74125	447.5751	B3L313C4	.01994	12.04126	B3L314C4	0	0	B3L315C4	.00003	.01862
217	223	B3L312C4	.74125	4392	B3L313C4	.01994	118.1774	B3L314C4	0	0	B3L315C4	.00003	.18273
218	224	B3L312C4	.74125	2750	B3L313C4	.01994	73.99591	B3L314C4	0	0	B3L315C4	.00003	.11442
219	225	B3L312C4	.74125	846.5115	B3L313C4	.01994	22.77397	B3L314C4	0	0	B3L315C4	.00003	.03521
220	228	B3L312C4	.74125	0	B3L313C4	.01994	0	B3L314C4	0	0	B3L315C4	.00003	0
221	229	B3L312C4	.74125	0	B3L313C4	.01994	0	B3L314C4	0	0	B3L315C4	.00003	0
222	233	B3L312C4	.74125	0	B3L313C4	.01994	0	B3L314C4	0	0	B3L315C4	.00003	0
223	234	B3L312C4	.74125	0	B3L313C4	.01994	0	B3L314C4	0	0	B3L315C4	.00003	0
224	236	B3L312C4	.74125	0	B3L313C4	.01994	0	B3L314C4	0	0	B3L315C4	.00003	0
225	237	B3L312C4	.74125	0	B3L313C4	.01994	0	B3L314C4	0	0	B3L315C4	.00003	0
226	235	B3L312C4	.74125	-923.393	B3L313C4	.01994	-24.84234	B3L314C4	0	0	B3L315C4	.00003	-.03841

LINE	CODE	REEFER		EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT		ALLOC	EXPENSE
		NON MECH	ALLOC								GENERAL	ALLOC		
		SOURCE	%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	SOURCE	%	C1*C26	
			(20)	(21)		(22)	(23)		(24)	(25)		(26)	(27)	
201	002	B3L316C4	.00111	.0523	B3L317C4	.0003	.01414	B3L318C4	.06056	2.84831	B3L319C4	.00002	.00072515	
202	005	B3L316C4	.00111	.00913885	B3L317C4	.0003	.00247115	B3L318C4	.06056	.49774	B3L319C4	.00002	.00012672	
203	024	B3L316C4	.00111	0	B3L317C4	.0003	0	B3L318C4	.06056	0	B3L319C4	.00002	0	
204	033	B3L316C4	.00111	.16009	B3L317C4	.0003	.04329	B3L318C4	.06056	8.71919	B3L319C4	.00002	.00221983	
205	114	B3L316C4	.00111	.07656	B3L317C4	.0003	.0207	B3L318C4	.06056	4.17002	B3L319C4	.00002	.00106165	
206	117	B3L316C4	.00111	.0114	B3L317C4	.0003	.00308213	B3L318C4	.06056	.6208	B3L319C4	.00002	.00015805	
207	126	B3L316C4	.00111	0	B3L317C4	.0003	0	B3L318C4	.06056	0	B3L319C4	.00002	0	
208	129	B3L316C4	.00111	0	B3L317C4	.0003	0	B3L318C4	.06056	0	B3L319C4	.00002	0	
209	141	B3L316C4	.00111	0	B3L317C4	.0003	0	B3L318C4	.06056	0	B3L319C4	.00002	0	
210	144	B3L316C4	.00111	0	B3L317C4	.0003	0	B3L318C4	.06056	0	B3L319C4	.00002	0	
211	147	B3L316C4	.00111	0	B3L317C4	.0003	0	B3L318C4	.06056	0	B3L319C4	.00002	0	
212	150	B3L316C4	.00111	-.01396	B3L317C4	.0003	-.00377475	B3L318C4	.06056	-.76031	B3L319C4	.00002	-.0001936	
213	110	B3L316C4	.00111	.00106174	B3L317C4	.0003	.0002871	B3L318C4	.06056	.05783	B3L319C4	.00002	.00001472	
214	307	B3L316C4	.00111	.00489756	B3L317C4	.0003	.0013243	B3L318C4	.06056	.26674	B3L319C4	.00002	.00006791	
215	220	B3L316C4	.00111	3.45132	B3L317C4	.0003	.93324	B3L318C4	.06056	187.9736	B3L319C4	.00002	.04786	
216	222	B3L316C4	.00111	.67138	B3L317C4	.0003	.18154	B3L318C4	.06056	36.56605	B3L319C4	.00002	.00930939	
217	223	B3L316C4	.00111	6.58914	B3L317C4	.0003	1.78171	B3L318C4	.06056	358.8728	B3L319C4	.00002	.09137	
218	224	B3L316C4	.00111	4.12574	B3L317C4	.0003	1.1156	B3L318C4	.06056	224.7056	B3L319C4	.00002	.05721	
219	225	B3L316C4	.00111	1.26979	B3L317C4	.0003	.34335	B3L318C4	.06056	69.15841	B3L319C4	.00002	.01761	
220	228	B3L316C4	.00111	0	B3L317C4	.0003	0	B3L318C4	.06056	0	B3L319C4	.00002	0	
221	229	B3L316C4	.00111	0	B3L317C4	.0003	0	B3L318C4	.06056	0	B3L319C4	.00002	0	
222	233	B3L316C4	.00111	0	B3L317C4	.0003	0	B3L318C4	.06056	0	B3L319C4	.00002	0	
223	234	B3L316C4	.00111	0	B3L317C4	.0003	0	B3L318C4	.06056	0	B3L319C4	.00002	0	
224	236	B3L316C4	.00111	0	B3L317C4	.0003	0	B3L318C4	.06056	0	B3L319C4	.00002	0	
225	237	B3L316C4	.00111	0	B3L317C4	.0003	0	B3L318C4	.06056	0	B3L319C4	.00002	0	
226	235	B3L316C4	.00111	-1.38512	B3L317C4	.0003	-.37454	B3L318C4	.06056	-75.43949	B3L319C4	.00002	-.01921	

LINE CODE		FLAT OTHER SOURCE	ALLOC % (28)	EXPENSE C1*C28 (29)	ALL OTHER FRT CAR SOURCE	ALLOC % (30)	EXPENSE C1*C30 (31)	CABOOSE SOURCE	ALLOC % (32)	EXPENSE C1*C32 (33)
201	002	B3L320C4	.08001	3.76317	B3L321C4	.0214	1.00658	B3L322C4	.00067	.03161
202	005	B3L320C4	.08001	.65761	B3L321C4	.0214	.1759	B3L322C4	.00067	.00552321
203	024	B3L320C4	.08001	0	B3L321C4	.0214	0	B3L322C4	.00067	0
204	033	B3L320C4	.08001	11.51975	B3L321C4	.0214	3.08132	B3L322C4	.00067	.09675
205	114	B3L320C4	.08001	5.50941	B3L321C4	.0214	1.47367	B3L322C4	.00067	.04627
206	117	B3L320C4	.08001	.8202	B3L321C4	.0214	.21939	B3L322C4	.00067	.0068888
207	126	B3L320C4	.08001	0	B3L321C4	.0214	0	B3L322C4	.00067	0
208	129	B3L320C4	.08001	0	B3L321C4	.0214	0	B3L322C4	.00067	0
209	141	B3L320C4	.08001	0	B3L321C4	.0214	0	B3L322C4	.00067	0
210	144	B3L320C4	.08001	0	B3L321C4	.0214	0	B3L322C4	.00067	0
211	147	B3L320C4	.08001	0	B3L321C4	.0214	0	B3L322C4	.00067	0
212	150	B3L320C4	.08001	-1.00452	B3L321C4	.0214	-.26869	B3L322C4	.00067	-.00843686
213	110	B3L320C4	.08001	.0764	B3L321C4	.0214	.02044	B3L322C4	.00067	.00064168
214	307	B3L320C4	.08001	.35242	B3L321C4	.0214	.09427	B3L322C4	.00067	.00295992
215	220	B3L320C4	.08001	248.3499	B3L321C4	.0214	66.42904	B3L322C4	.00067	2.08586
216	222	B3L320C4	.08001	48.3109	B3L321C4	.0214	12.92228	B3L322C4	.00067	.40576
217	223	B3L320C4	.08001	474.1412	B3L321C4	.0214	126.824	B3L322C4	.00067	3.98226
218	224	B3L320C4	.08001	296.88	B3L321C4	.0214	79.40995	B3L322C4	.00067	2.49346
219	225	B3L320C4	.08001	91.37179	B3L321C4	.0214	24.44027	B3L322C4	.00067	.76742
220	228	B3L320C4	.08001	0	B3L321C4	.0214	0	B3L322C4	.00067	0
221	229	B3L320C4	.08001	0	B3L321C4	.0214	0	B3L322C4	.00067	0
222	233	B3L320C4	.08001	0	B3L321C4	.0214	0	B3L322C4	.00067	0
223	234	B3L320C4	.08001	0	B3L321C4	.0214	0	B3L322C4	.00067	0
224	236	B3L320C4	.08001	0	B3L321C4	.0214	0	B3L322C4	.00067	0
225	237	B3L320C4	.08001	0	B3L321C4	.0214	0	B3L322C4	.00067	0
226	235	B3L320C4	.08001	-99.67032	B3L321C4	.0214	-26.65998	B3L322C4	.00067	-.83712

LINE CODE			IDENTIFICATION		AUTO RACKS	ALLOC	EXPENSE	MISC.	ALLOC	EXPENSE
					SOURCE	%	C1*C34	ACCESSORY	%	C1*C36
						(34)	(35)	SOURCE	(36)	(37)
201	002	FC PORTION			B3L323C4	.02362	1.11109	B3L324C4	0	0
202	005	FC PORTION			B3L323C4	.02362	.19416	B3L324C4	0	0
203	024	FC PORTION			B3L323C4	.02362	0	B3L324C4	0	0
204	033	FC SHOP REPAIR			B3L323C4	.02362	3.40123	B3L324C4	0	0
205	114	FC PORTION			B3L323C4	.02362	1.62667	B3L324C4	0	0
206	117	FC PORTION			B3L323C4	.02362	.24217	B3L324C4	0	0
207	126	FC PORTION			B3L323C4	.02362	0	B3L324C4	0	0
208	129	FC PORTION			B3L323C4	.02362	0	B3L324C4	0	0
209	141	FC PORTION			B3L323C4	.02362	0	B3L324C4	0	0
210	144	FC PORTION			B3L323C4	.02362	0	B3L324C4	0	0
211	147	FC PORTION			B3L323C4	.02362	0	B3L324C4	0	0
212	150	W&S OTHER FC			B3L323C4	.02362	-.29659	B3L324C4	0	0
213	110	SMALL TOOLS			B3L323C4	.02362	.02256	B3L324C4	0	0
214	307	WORK & NR EQUIP REPAIR			B3L323C4	.02362	.10405	B3L324C4	0	0
215	220	FC ADMINISTRATION			B3L323C4	.02362	73.3259	B3L324C4	0	0
216	222	FC MACHINERY			B3L323C4	.02362	14.26391	B3L324C4	0	0
217	223	FC EQUIP DAMAGED			B3L323C4	.02362	139.9913	B3L324C4	0	0
218	224	FC FRINGES			B3L323C4	.02362	87.65453	B3L324C4	0	0
219	225	FC CASUALTIES			B3L323C4	.02362	26.97774	B3L324C4	0	0
220	228	FC JT FAC. RENT-DR			B3L323C4	.02362	0	B3L324C4	0	0
221	229	FC JT FAC. RENT-(CR)			B3L323C4	.02362	0	B3L324C4	0	0
222	233	FC JT FACILITY-DR			B3L323C4	.02362	0	B3L324C4	0	0
223	234	FC JT FACILITY-(CR)			B3L323C4	.02362	0	B3L324C4	0	0
224	236	FC DISMANTLING			B3L323C4	.02362	0	B3L324C4	0	0
225	237	FC OTHER			B3L323C4	.02362	0	B3L324C4	0	0
226	235	FC DAMAGES BILLED			B3L323C4	.02362	-29.4279	B3L324C4	0	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	REEFER TRAILER SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
301	002	OE PORTION	L101C11	141.7751	B3L325C5	0	0
302	005	OE PORTION	L102C11	24.77514	B3L325C5	0	0
303	024	OE PORTION	L103C11	0	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	433.9995	B3L325C5	0	0
305	114	OE PORTION	L104C11	207.5635	B3L325C5	0	0
306	117	OE PORTION	L105C11	30.90065	B3L325C5	0	0
307	126	OE PORTION	L106C11	0	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	0	B3L325C5	0	0
309	141	OE PORTION	L108C11	0	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	0	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	-37.84471	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	2.87835	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	13.27714	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	14.17853	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	4.20292	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	66.05651	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	58	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	0	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	0	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	0	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	-38.07702	B3L325C5	0	0

LINE	CODE	OTHER TRAILERS SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	REEFER CONTAINER SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	OTHER CONTAINER SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	BOGIES SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
301	002	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.23006	32.61612	B3L329C5	0	0
302	005	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.23006	5.69965	B3L329C5	0	0
303	024	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.23006	0	B3L329C5	0	0
304	034	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.23006	99.84388	B3L329C5	0	0
305	114	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.23006	47.75109	B3L329C5	0	0
306	117	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.23006	7.10886	B3L329C5	0	0
307	126	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.23006	0	B3L329C5	0	0
308	129	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.23006	0	B3L329C5	0	0
309	141	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.23006	0	B3L329C5	0	0
310	144	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.23006	0	B3L329C5	0	0
311	147	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.23006	0	B3L329C5	0	0
312	150	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.23006	-8.70638	B3L329C5	0	0
313	110	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.23006	.66218	B3L329C5	0	0
314	307	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.23006	3.05448	B3L329C5	0	0
315	301	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.23006	3.26185	B3L329C5	0	0
316	306	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.23006	.9669	B3L329C5	0	0
317	308	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.23006	0	B3L329C5	0	0
318	309	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.23006	15.19665	B3L329C5	0	0
319	310	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.23006	13.34321	B3L329C5	0	0
320	313	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.23006	0	B3L329C5	0	0
321	314	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.23006	0	B3L329C5	0	0
322	318	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.23006	0	B3L329C5	0	0
323	319	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.23006	0	B3L329C5	0	0
324	321	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.23006	0	B3L329C5	0	0
325	322	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.23006	0	B3L329C5	0	0
326	320	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.23006	-8.75982	B3L329C5	0	0

LINE CODE		CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
301	002	B3L330C5	.09537	13.52078	B3L337C5	.09537	13.52078	B3L331C5	.14176	20.098	B3L332C5	0	0
302	005	B3L330C5	.09537	2.36275	B3L337C5	.09537	2.36275	B3L331C5	.14176	3.51212	B3L332C5	0	0
303	024	B3L330C5	.09537	0	B3L337C5	.09537	0	B3L331C5	.14176	0	B3L332C5	0	0
304	034	B3L330C5	.09537	41.38956	B3L337C5	.09537	41.38956	B3L331C5	.14176	61.52363	B3L332C5	0	0
305	114	B3L330C5	.09537	19.79487	B3L337C5	.09537	19.79487	B3L331C5	.14176	29.42413	B3L332C5	0	0
306	117	B3L330C5	.09537	2.94693	B3L337C5	.09537	2.94693	B3L331C5	.14176	4.38047	B3L332C5	0	0
307	126	B3L330C5	.09537	0	B3L337C5	.09537	0	B3L331C5	.14176	0	B3L332C5	0	0
308	129	B3L330C5	.09537	0	B3L337C5	.09537	0	B3L331C5	.14176	0	B3L332C5	0	0
309	141	B3L330C5	.09537	0	B3L337C5	.09537	0	B3L331C5	.14176	0	B3L332C5	0	0
310	144	B3L330C5	.09537	0	B3L337C5	.09537	0	B3L331C5	.14176	0	B3L332C5	0	0
311	147	B3L330C5	.09537	0	B3L337C5	.09537	0	B3L331C5	.14176	0	B3L332C5	0	0
312	150	B3L330C5	.09537	-3.60917	B3L337C5	.09537	-3.60917	B3L331C5	.14176	-5.36485	B3L332C5	0	0
313	110	B3L330C5	.09537	.2745	B3L337C5	.09537	.2745	B3L331C5	.14176	.40803	B3L332C5	0	0
314	307	B3L330C5	.09537	1.26621	B3L337C5	.09537	1.26621	B3L331C5	.14176	1.88216	B3L332C5	0	0
315	301	B3L330C5	.09537	1.35218	B3L337C5	.09537	1.35218	B3L331C5	.14176	2.00994	B3L332C5	0	0
316	306	B3L330C5	.09537	.40082	B3L337C5	.09537	.40082	B3L331C5	.14176	.5958	B3L332C5	0	0
317	308	B3L330C5	.09537	0	B3L337C5	.09537	0	B3L331C5	.14176	0	B3L332C5	0	0
318	309	B3L330C5	.09537	6.29966	B3L337C5	.09537	6.29966	B3L331C5	.14176	9.36415	B3L332C5	0	0
319	310	B3L330C5	.09537	5.53133	B3L337C5	.09537	5.53133	B3L331C5	.14176	8.22206	B3L332C5	0	0
320	313	B3L330C5	.09537	0	B3L337C5	.09537	0	B3L331C5	.14176	0	B3L332C5	0	0
321	314	B3L330C5	.09537	0	B3L337C5	.09537	0	B3L331C5	.14176	0	B3L332C5	0	0
322	318	B3L330C5	.09537	0	B3L337C5	.09537	0	B3L331C5	.14176	0	B3L332C5	0	0
323	319	B3L330C5	.09537	0	B3L337C5	.09537	0	B3L331C5	.14176	0	B3L332C5	0	0
324	321	B3L330C5	.09537	0	B3L337C5	.09537	0	B3L331C5	.14176	0	B3L332C5	0	0
325	322	B3L330C5	.09537	0	B3L337C5	.09537	0	B3L331C5	.14176	0	B3L332C5	0	0
326	320	B3L330C5	.09537	-3.63132	B3L337C5	.09537	-3.63132	B3L331C5	.14176	-5.39779	B3L332C5	0	0

LINE	CODE	LOCAL	ALLOC	EXPENSE	PASSENGER	ALLOC	EXPENSE	COMPUTER	ALLOC	EXPENSE	WORK	ALLOC	EXPENSE
		MARINE	%	C1*C20	SOURCE	%	C1*C22	SOURCE	%	C1*C24	EQUIP	%	C1*C26
		SOURCE	(20)	(21)		(22)	(23)		(24)	(25)	SOURCE	(26)	(27)
301	002	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.22306	31.62373	B3L336C5	.30976	43.9165
302	005	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.22306	5.52623	B3L336C5	.30976	7.67439
303	024	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.22306	0	B3L336C5	.30976	0
304	034	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.22306	96.806	B3L336C5	.30976	134.4364
305	114	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.22306	46.29819	B3L336C5	.30976	64.29522
306	117	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.22306	6.89256	B3L336C5	.30976	9.57184
307	126	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.22306	0	B3L336C5	.30976	0
308	129	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.22306	0	B3L336C5	.30976	0
309	141	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.22306	0	B3L336C5	.30976	0
310	144	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.22306	0	B3L336C5	.30976	0
311	147	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.22306	0	B3L336C5	.30976	0
312	151	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.22306	-8.44147	B3L336C5	.30976	-11.72284
313	110	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.22306	.64203	B3L336C5	.30976	.8916
314	307	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.22306	2.96154	B3L336C5	.30976	4.11275
315	301	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.22306	3.1626	B3L336C5	.30976	4.39197
316	306	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.22306	.93748	B3L336C5	.30976	1.3019
317	308	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.22306	0	B3L336C5	.30976	0
318	309	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.22306	14.73427	B3L336C5	.30976	20.46178
319	310	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.22306	12.93722	B3L336C5	.30976	17.96618
320	313	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.22306	0	B3L336C5	.30976	0
321	314	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.22306	0	B3L336C5	.30976	0
322	318	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.22306	0	B3L336C5	.30976	0
323	319	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.22306	0	B3L336C5	.30976	0
324	321	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.22306	0	B3L336C5	.30976	0
325	322	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.22306	0	B3L336C5	.30976	0
326	320	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.22306	-8.49329	B3L336C5	.30976	-11.7948

LINE CODE		IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	7065	B3L209C4	.84194	5949	1116
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	1530	B3L207C4	.83388	1276	254.2951
403	028	ELECTRIC POWER	A2L124C44	107.4751	B3L219C4	0	0	107.4751
404	032	LOCO SHOP REPAIR	A2L128C44	925.7699	B3L305C3	.91147	843.8122	81.95771
405	101	LOCO SERVICING	A2L131C44	317.7017	B3L220C4	.94104	298.9696	18.73215
406	109	ROADWAY MACHINES	A2L139C44	2663	B3L209C4	.84194	2242	420.9466
407	111	SNOW REMOVAL	A2L141C44	8616	B3L209C4	.84194	7254	1361
408	201	LOCO ADMIN	A2L201C44	3239	B3L305C3	.91147	2953	286.8259
409	203	LOCO MACH. REPAIR	A2L203C44	392.2945	B3L305C3	.91147	357.565	34.72952
410	204	LOCO EQ. DAMAGED	A2L204C44	627	B3L305C3	.91147	571.4922	55.50782
411	205	LOCO FRINGES	A2L205C44	5689	B3L305C3	.91147	5185	503.647
412	206	LOCO CASUALTIES	A2L206C44	1408	B3L305C3	.91147	1283	124.6492
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.91147	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.91147	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	0	B3L305C3	.91147	0	0
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.91147	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.91147	0	0
418	218	LOCO OTHER	A2L218C44	0	B3L305C3	.91147	0	0
419	216	LOCO DAMAGES BILLED	B2L106C1	-2256	B3L305C3	.91147	-2056	-199.7603
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGS	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	43.9165	B3L209C4	.84194	36.97488	6.94162
428	005	OE/WORK PORTION	L302C27	7.67439	B3L209C4	.84194	6.46134	1.21305
429	024	OE/WORK PORTION	L303C27	0	B3L209C4	.84194	0	0
430	034	OE/WORK PORTION	L304C27	134.4364	B3L209C4	.84194	113.1868	21.24957
431	114	OE/WORK PORTION	L305C27	64.29522	B3L209C4	.84194	54.13245	10.16277
432	117	OE/WORK PORTION	L306C27	9.57184	B3L209C4	.84194	8.05887	1.51296
433	126	OE/WORK PORTION	L307C27	0	B3L209C4	.84194	0	0
434	129	OE/WORK PORTION-(CR)	L308C27	0	B3L209C4	.84194	0	0
435	141	OE/WORK PORTION	L309C27	0	B3L209C4	.84194	0	0
436	144	OE/WORK PORTION-(CR)	L310C27	0	B3L209C4	.84194	0	0
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.84194	0	0
438	150	W&S OTHER-OE/WORK	L312C27	-11.72284	B3L209C4	.84194	-9.86988	-1.85296
439	110	SMALL TOOLS	L313C27	.8916	B3L209C4	.84194	.75067	.14093
440	307	WORK & NON REV EQUIP REPAIR	L314C27	4.11275	B3L209C4	.84194	3.46267	.65008

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	4.39197	B3L209C4	.84194	3.69775	.69421
442	306	WORK PORTION	L316C27	1.3019	B3L209C4	.84194	1.09612	.20578
443	308	WORK PORTION	L317C27	0	B3L209C4	.84194	0	0
444	309	WORK PORTION	L318C27	20.46178	B3L209C4	.84194	17.22751	3.23427
445	310	WORK PORTION	L319C27	17.96618	B3L209C4	.84194	15.12637	2.83981
446	313	WORK PORTION	L320C27	0	B3L209C4	.84194	0	0
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.84194	0	0
448	318	WORK PORTION	L322C27	0	B3L209C4	.84194	0	0
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.84194	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.84194	0	0
451	322	OE OTHER-WORK	L325C27	0	B3L209C4	.84194	0	0
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	-11.7948	B3L209C4	.84194	-9.93047	-1.86434
453	002	LOCO PORTION	L101C7	302.4224	B3L305C3	.91147	275.6492	26.77323
454	005	LOCO PORTION	L102C7	52.84817	B3L305C3	.91147	48.16957	4.67861
455	024	LOCO PORTION	L103C7	0	B3L305C3	.91147	0	0
456	114	LOCO PORTION	L104C7	442.7564	B3L305C3	.91147	403.5596	39.19687
457	117	LOCO PORTION	L105C7	65.91459	B3L305C3	.91147	60.07922	5.83537
458	126	LOCO PORTION	L106C7	0	B3L305C3	.91147	0	0
459	129	LOCO PORTION-(CR)	L107C7	0	B3L305C3	.91147	0	0
460	141	LOCO PORTION	L108C7	0	B3L305C3	.91147	0	0
461	144	LOCO PORTION-(CR)	L109C7	0	B3L305C3	.91147	0	0
462	147	LOCO PORTION	L110C7	0	B3L305C3	.91147	0	0
463	150	W&S OTHER	L111C7	-80.72705	B3L305C3	.91147	-73.58034	-7.14671
464	110	SMALL TOOLS	L112C7	6.13984	B3L305C3	.91147	5.59628	.54356
465	307	WORK NR EQUIP REPAIR	L113C7	28.32163	B3L305C3	.91147	25.81434	2.50729
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0
467		CHASIS REPAIR	A3L332C12	391.7275	B3L225C4	0	0	391.7275
468		OTHER HIGHWAY REPAIR	A3L333C12	582.2844	B3L225C4	0	0	582.2844
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	391.7275		0	0	391.7275
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	24.27149	B3L305C3	.91147	22.12276	2.14874
472	024	ROAD DAMAGED-OTHER/TR	L103C25	0	B3L305C3	.91147	0	0
473	114	FRINGES-OTHER/TRANSP	L104C25	203.344	B3L305C3	.91147	185.3421	18.00189
474	117	CASUALTIES-OTHER/TRANSP	L105C25	30.27248	B3L305C3	.91147	27.59248	2.68
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	0	B3L305C3	.91147	0	0
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	0	B3L305C3	.91147	0	0
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	0	B3L305C3	.91147	0	0
478	144	JT FACILITIES-(CR)	L109C25	0	B3L305C3	.91147	0	0
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.91147	0	0
480	150	OTHER /TRANSP	L111C25	-37.07538	B3L305C3	.91147	-33.79312	-3.28225
481	110	SMALL TOOLS/TRANSP	L112C25	2.81983	B3L305C3	.91147	2.5702	.24964
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	13.00723	B3L305C3	.91147	11.85571	1.15152

OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND
OTHER TRAILER CONTAINER UNITS (RTCU/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTCU PORTION	BOGIES/CHASIS OTCU PORTION
							C1*C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	13.52078	B3L225C4	0	0	13.52078
502	005	OE PORTION	L302C15	2.36275	B3L225C4	0	0	2.36275
503	024	OE PORTION	L303C15	0	B3L225C4	0	0	0
504	034	OE SHOP REPAIR	L304C15	41.38956	B3L225C4	0	0	41.38956
505	114	OE PORTION	L305C15	19.79487	B3L225C4	0	0	19.79487
506	117	OE PORTION	L306C15	2.94693	B3L225C4	0	0	2.94693
507	126	OE PORTION	L307C15	0	B3L225C4	0	0	0
508	129	OE PORTION-(CR)	L308C15	0	B3L225C4	0	0	0
509	141	OE PORTION	L309C15	0	B3L225C4	0	0	0
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	0	0	0
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	-3.60917	B3L225C4	0	0	-3.60917
513	110	SMALL TOOLS	L313C15	.2745	B3L225C4	0	0	.2745
514	307	WORKING EQ. REPAIR	L314C15	1.26621	B3L225C4	0	0	1.26621
515	301	OE ADMINISTRATION	L315C15	1.35218	B3L225C4	0	0	1.35218
516	306	OE MACH REPAIR	L316C15	.40082	B3L225C4	0	0	.40082
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	6.29966	B3L225C4	0	0	6.29966
519	310	OE CASUALTIES	L319C15	5.53133	B3L225C4	0	0	5.53133
520	313	OE JT. FAC. RENT-DR	L320C15	0	B3L225C4	0	0	0
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	0	0	0
522	318	OE JT. FACILITY-DR	L322C15	0	B3L225C4	0	0	0
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	-3.63132	B3L225C4	0	0	-3.63132
526	320	OE DAMAGES BILLED	L325C15	0	B3L225C4	0	0	0

REGRESSION NUMBER: 1 RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 * TR) + (0.0004328 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	54.2	53.7	54.2	55.0	55.8
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT

REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

EQUATION:

MAINTOH = (7036.2 * TR) + (0.0004811 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	39.2	38.7	39.2	40.0	40.7
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 * TR) + (6.7920 * TMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	70.5	70.2	70.2	70.8	71.3
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
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REGRESSION NUMBER: 4 TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH = (2082.7 * TR) + (2.4038 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	66.5	66.2	66.2	66.8	67.4
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

REGRESSION NUMBER: 5 TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 * TR) + (1.3747 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	89.3	88.9	88.6	88.8	89.0
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
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REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 * TR) + (1.1052 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	50.5	49.4	48.9	49.3	49.7
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 * TR) + (0.5834 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	40.9	40.5	40.5	41.2	41.9
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 * TR) + (0.2139 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	41.4	41.0	41.0	41.7	42.4
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:

SWMAINT = (196.2 * ST) + (4.7 * THS)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	91.5	91.5	91.6	91.8	92.0
DISTRIBUTED TO:					
THS Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWMAINT

007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT
146	W&S DISMANTLING-SW - TOT FRGHT		

REGRESSION NUMBER: 10 YARD OPERATIONS

EQUATION:
YARDOP = (10634.3 * YST) + (54.6 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	69.2	69.2	69.5	70.2	70.8
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

REGRESSION NUMBER: 11 SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 * YST) + (79.5 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	89.6	89.7	89.8	90.1	90.3
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421 SWITCH CREWS - TOT FRGHT

REGRESSION NUMBER: 12 YARD LOCOMOTIVE REPAIRS

EQUATION:
YLOCREP = (586.5058 * YST) + (7.4542 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		84.8	84.8	85.0	85.4	85.7
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:
 CAREXP = (97.2531 * TR) + (4.0232 * CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	86.9	86.8	87.2	87.7	88.0
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

REGRESSION NUMBER: 14 GENERAL & ADMINISTRATIVE EXPENSES

EQUATION:

GENADM = (4940.9 * TR) + (.0012912 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	71.1	70.7	71.1	71.8	72.4
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

REGRESSION NUMBER: 16 FREIGHT CAR REPAIR OVERHEAD EXPENSES

EQUATION:

CAROH = (2048.9 * TR) + (0.01159 * CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	18.4	18.7	19.4	20.1	20.8
DISTRIBUTED TO:					
CMPD Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	7464	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		9.87514	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	3237	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	669.0637	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	13047	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	570.5623	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	1565	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	4143	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	2055	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	32753	XX		XX	
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		9.87514	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	26554	XX		9.87514	
113		TOTAL: L110+L111	XX	XX	32753	XX		9.87514	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		5949	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		1057	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		36.97488	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		1276	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		1780	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		6.46134	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		0	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		113.1868	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		2242	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		206.909	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		7254	
125	112	FRINGES - R	2	A2L142C44	5793	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		54.13245	
127	115	CASUALTIES - R	2	A2L145C44	1923	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		8.05887	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	16225	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		0	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	3559	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	19469	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		0	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	7529	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		0	
137	145	DISMANTLING-R	2	A2L175C44	0	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		0	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		-2720	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		-9.86988	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		.75067	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		3.46267	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		954.4223	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		3.69775	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		1.09612	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		17.22751	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		15.12637	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		0	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		0	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		0	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		-9.93047	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	65075	XX		18271	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.55778	4163	1	4163	A2L106C1	5	50521508	.00008241	1
102	008	0	0	1	0	A2L108C1	5	50521508	0	0
103	010	.55778	1806	1	1806	A2L110C1	5	50521508	.00003575	1
104	012	.55778	373.1893	1	373.1893	A2L112C1	5	50521508	.00000739	1
105	014	.55778	7277	1	7277	A2L114C1	5	50521508	.00014405	1
106	018	.55778	318.2474	1	318.2474	A2L116C1	5	50521508	.0000063	1
107	022	.54185	847.992	1	847.992	A2L118C1	1	64430420	.00001316	1
108	025	.55778	2311	1	2311	A2L121C1	5	50521508	.00004575	1
109	029	.55778	1146	1	1146	A2L125C1	5	50521508	.00002269	1
110		.55685	18244	1	18244	XX	XX	XX	.00035749	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.55663	14786	1	14786	XX	XX	XX	.00028905	1
113		.55685	18244	1	18244	XX	XX	XX	.00035749	1
114	001	.40716	2422	1	2422	A2L101C1	5	50521508	.00004794	1
115	002	.40716	430.6624	1	430.6624	A2L102C1	5	50521508	.00000852	1
116	002	.40716	15.05459	1	15.05459	A2L102C1	5	50521508	.0000003	1
117	003	.40716	519.7238	1	519.7238	A2L103C1	5	50521508	.00001029	1
118	005	.40716	725.1277	1	725.1277	A2L105C1	5	50521508	.00001435	1
119	005	.40716	2.63078	1	2.63078	A2L105C1	5	50521508	.00000005	1
120	024	.39172	0	1	0	A2L120C1	1	64430420	0	0
121	034	.40716	46.08484	1	46.08484	A2L130C1	5	50521508	.00000091	1
122	109	.40716	912.9245	1	912.9245	A2L139C1	5	50521508	.00001807	1
123	110	.40716	84.2445	1	84.2445	A2L140C1	5	50521508	.00000167	1
124	111	.39172	2841	1	2841	A2L141C1	1	64430420	.0000441	1
125	112	.40716	2358	1	2358	A2L142C1	5	50521508	.00004669	1
126	114	.40716	22.04042	1	22.04042	A2L144C1	5	50521508	.00000044	1
127	115	.39172	753.2738	1	753.2738	A2L145C1	1	64430420	.00001169	1
128	117	.39172	3.15681	1	3.15681	A2L147C1	1	64430420	.00000005	1
129	124	.39172	6355	1	6355	A2L154C1	1	64430420	.00009864	1
130	126	.39172	0	1	0	A2L156C1	1	64430420	0	0
131	127	.39172	1394	1	1394	A2L157C1	1	64430420	.00002164	1
132	129	.39172	0	1	0	A2L159C1	1	64430420	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.39172	7626	1	7626 A2L169C1	1	64430420	.00011837	1
134	141	.39172	0	1	0 A2L171C1	1	64430420	0	0
135	142	.39172	2949	1	2949 A2L172C1	1	64430420	.00004577	1
136	144	.39172	0	1	0 A2L174C1	1	64430420	0	0
137	145	.39172	0	1	0 A2L175C1	1	64430420	0	0
138	147	.39172	0	1	0 A2L177C1	1	64430420	0	0
139	148	.55685	0	1	0 A2L178C1	1	64430420	0	0
140	150	.55685	-1514	1	-1514 A2L180C1	1	64430420	-.00002351	1
141	150	.55685	-5.49604	1	-5.49604 A2L180C1	1	64430420	-.00000009	1
142	110	.40716	.30564	1	.30564 A2L140C1	5	50521508	.00000001	1
143	307	.39198	1.35731	1	1.35731 A2L245C1	3	54752676	.00000002	1
144	307	.39198	374.1169	1	374.1169 A2L245C1	3	54752676	.00000683	1
145	301	.39198	1.44946	1	1.44946 A2L239C1	3	54752676	.00000003	1
146	306	.39198	.42966	1	.42966 A2L244C1	3	54752676	.00000001	1
147	308	.39172	0	1	0 A2L246C1	1	64430420	0	0
148	309	.39198	6.75288	1	6.75288 A2L247C1	3	54752676	.00000012	1
149	310	.39172	5.92527	1	5.92527 A2L248C1	1	64430420	.00000009	1
150	313	.39172	0	1	0 A2L251C1	1	64430420	0	0
151	314	.39172	0	1	0 A2L252C1	1	64430420	0	0
152	318	.39172	0	1	0 A2L256C1	1	64430420	0	0
153	319	.39172	0	1	0 A2L257C1	1	64430420	0	0
154	321	.39172	0	1	0 A2L259C1	1	64430420	0	0
155	322	.39198	0	1	0 A2L260C1	1	64430420	0	0
156	320	.39198	-3.89257	1	-3.89257 A2L258C1	3	54752676	-.00000007	1
157		XX	37894	XX	37894 XX	XX	XX	.00069575	XX

LINE CODE		ASSIGN'T %				ASSIGN'T %				TM			
		CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	VARIABLE EXPENSE ASSIGNED TO CM C5*C12 (13)	CM CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	UNIT COST C13/C14 (15)	EXPENSE RATIO CM/ VARIABLE C13/C5 (16)	TM IF C2 NOT= BLANK THEN GETC1 ('TM') ELSE C17 (17)	VARIABLE EXPENSE ASSIGNED TO TM C5*C17 (18)	CASES_OF C8 1: A1L104C1 2: A1L104C6 3: A1L104C7 4: A1L104C8 5: A1L104C9 (19)	UNIT COST C18/C19 (20)	EXPENSE RATIO TM/ VARIABLE C18/C5 (21)		
101	006	0	0	0	0	0	0	0	0	0	0	0	
102	008	0	0	0	0	0	0	0	0	0	0	0	
103	010	0	0	0	0	0	0	0	0	0	0	0	
104	012	0	0	0	0	0	0	0	0	0	0	0	
105	014	0	0	0	0	0	0	0	0	0	0	0	
106	018	0	0	0	0	0	0	0	0	0	0	0	
107	022	0	0	0	0	0	0	0	0	0	0	0	
108	025	0	0	0	0	0	0	0	0	0	0	0	
109	029	0	0	0	0	0	0	0	0	0	0	0	
110		0	0	XX	0	0	0	0	XX	0	0	0	
111		XX	0	XX	0	XX	0	XX	XX	0	XX	0	
112		0	0	XX	0	0	0	0	XX	0	0	0	
113		0	0	XX	0	0	0	0	XX	0	0	0	
114	001	0	0	0	0	0	0	0	0	0	0	0	
115	002	0	0	0	0	0	0	0	0	0	0	0	
116	002	0	0	0	0	0	0	0	0	0	0	0	
117	003	0	0	0	0	0	0	0	0	0	0	0	
118	005	0	0	0	0	0	0	0	0	0	0	0	
119	005	0	0	0	0	0	0	0	0	0	0	0	
120	024	0	0	0	0	0	0	0	0	0	0	0	
121	034	0	0	0	0	0	0	0	0	0	0	0	
122	109	0	0	0	0	0	0	0	0	0	0	0	
123	110	0	0	0	0	0	0	0	0	0	0	0	
124	111	0	0	0	0	0	0	0	0	0	0	0	
125	112	0	0	0	0	0	0	0	0	0	0	0	
126	114	0	0	0	0	0	0	0	0	0	0	0	
127	115	0	0	0	0	0	0	0	0	0	0	0	
128	117	0	0	0	0	0	0	0	0	0	0	0	
129	124	0	0	0	0	0	0	0	0	0	0	0	
130	126	0	0	0	0	0	0	0	0	0	0	0	
131	127	0	0	0	0	0	0	0	0	0	0	0	
132	129	0	0	0	0	0	0	0	0	0	0	0	

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TM	1: A1L104C1	EXPENSE
		GETC1	TO	2: A1L114C6	COST	GETC1	UNIT	GETC1	TO	2: A1L104C6	RATIO
		('CM')	CM	3: A1L114C7	C13/C14	TM	C13/C5	TM	TM	3: A1L104C7	TM/
		ELSE C12	C5*C12	4: A1L114C8		ELSE C17		C5*C17		4: A1L104C8	VARIABLE
		(12)	(13)	5: A1L114C9	(15)	(16)	(17)	(18)	(19)	5: A1L104C9	C18/C5
				(14)						(20)	(21)
133	139	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	0	XX	0	XX

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
LINE	CODE	IDENTIFICATION	(1)				
201	909302	LAND - LR - R	0	B2L816C2	0	B5L525C3	0
202	909103	GRADING - DEPR - R	0	B2L907C2	0	B5L526C3	5560
203	909303	GRADING - LR - R	0	B2L817C2	0	B5L527C3	0
204	909104	OTHER ROW - DEPR - R	0	B2L908C2	0	B5L528C3	145.6549
205	909304	OTHER ROW - LR - R	0	B2L818C2	0	B5L529C3	0
206	909105	TUNNELS - DEPR - R	0	B2L909C2	0	B5L530C3	99.95141
207	909305	TUNNELS - LR - R	0	B2L819C2	0	B5L531C3	0
208	909106	BRIDGES - DEPR - R	0	B2L910C2	0	B5L532C3	7747
209	909306	BRIDGES - LR - R	0	B2L820C2	0	B5L536C3	0
210	909107	ELEVATED - DEPR - R	0	B2L911C2	0	B5L537C3	0
211	909307	ELEVATED - LR - R	0	B2L821C2	0	B5L538C3	0
212	909308	TIES - LR - R	0	B2L822C2	0	B5L539C3	0
213	909108	TIES - DEPR - R	0	B2L912C2	0	B5L533C3	14361
214	909309	RAILS - LR - R	0	B2L823C2	0	B5L540C3	0
215	909109	RAILS - DEPR - R	0	B2L913C2	0	B5L534C3	21955
216	909311	BALLAST - LR - R	0	B2L824C2	0	B5L541C3	0
217	909111	BALLAST - DEPR - R	0	B2L914C2	0	B5L535C3	5764
218	909113	FENCES - DEPR - R	0	B2L915C2	0	B5L542C3	17.68065
219	909313	FENCES - LR - R	0	B2L825C2	0	B5L543C3	0
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2	0	B5L544C3	69.88068
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2	0	B5L545C3	0
222	909120	S&E - DEPR - WORK/R	0	B2L920C2	0	B5L548C3	6.05869
223	909320	S&E - LR - WORK/R	0	B2L830C2	0	B5L549C3	0
224	909127	SIGNALS - DEPR - R	0	B2L926C2	0	B5L552C3	2374
225	909327	SIGNALS - LR - R	0	B2L836C2	0	B5L553C3	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - R		0 B2L930C2		0 B5L554C3		2364
227	909337	RWAY MACHINES - LR - R		0 B2L840C2		0 B5L555C3		0
228	909139	PUB IMPROVEMENTS - DEPR - R		0 B2L931C2		0 B5L556C3		1605
229	909339	PUB IMPROVEMENTS - LR - R		0 B2L841C2		0 B5L557C3		0
230	809140	WORK EQUIP - DEPR - R		0 B2L253C2		0 B5L560C3		2007
231	809340	WORK EQUIP - LR - R		0 B2L561C2		0 B5L561C3		367.0841
232	809139	OE SHOP MACH WORK - DEPR - R		0 B2L252C2		0 B5L564C3		27.12315
233	809339	OE SHOP MACH WORK - LR - R		0 B2L560C2		0 B5L565C3		0
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX		0 XX		64475
235	909802	LAND - ROI - R		0 B5L601C4		0 B5L601C4		43466
236	909803	GRADING - ROI - R		0 B5L603C4		0 B5L603C4		41903
237	909804	OTHER ROW - ROI - R		0 B5L605C4		0 B5L605C4		333.8658
238	909805	TUNNELS - ROI - R		0 B5L607C4		0 B5L607C4		825.4338
239	909806	BRIDGES - ROI - R		0 B5L609C4		0 B5L609C4		34530
240	909807	ELEVATED - ROI - R		0 B5L611C4		0 B5L611C4		0
241	909808	TIES - ROI - R		0 B5L613C4		0 B5L613C4		24961
242	909809	RAILS & OTM -ROI -R		0 B5L615C4		0 B5L615C4		81021
243	909811	BALLAST - ROI - R		0 B5L617C4		0 B5L617C4		19184
244	909813	FENCES - ROI - R		0 B5L619C4		0 B5L619C4		114.0189
245	909817	RWAY BUILDINGS - ROI - R		0 B5L622C4		0 B5L622C4		183.1748
246	909820	S&E/SM - ROI - WORK/R		0 B5L657C4		0 B5L657C4		53.47527
247	909827	SIGNALS - ROI - R		0 B5L667C4		0 B5L667C4		5431
248	909837	RWAY MACHINES - ROI - R		0 B5L672C4		0 B5L672C4		5170
249	909839	PUB IMPROVEMENTS - ROI - R		0 B5L674C4		0 B5L674C4		4942
250	909857	WORK EQUIP - ROI - R		0 B5L732C4		0 B5L732C4		1757
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX		0 XX		263879

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	64430420	0	XX
202	909103	.5	2780	1	2780 A3L701C1	1	64430420	.00004315	XX
203	909303	1	0	1	0 A3L802C1	1	64430420	0	XX
204	909104	.5	72.82746	1	72.82746 A3L702C1	1	64430420	.00000113	XX
205	909304	1	0	1	0 A3L803C1	1	64430420	0	XX
206	909105	.5	49.9757	1	49.9757 A3L703C1	1	64430420	.00000078	XX
207	909305	1	0	1	0 A3L804C1	1	64430420	0	XX
208	909106	.5	3873	1	3873 A3L704C1	1	64430420	.00006012	XX
209	909306	1	0	1	0 A3L805C1	1	64430420	0	XX
210	909107	.5	0	1	0 A3L705C1	1	64430420	0	XX
211	909307	1	0	1	0 A3L806C1	1	64430420	0	XX
212	909308	1	0	1	0 A3L807C1	1	64430420	0	XX
213	909108	.5	7180	1	7180 A3L706C1	1	64430420	.00011145	XX
214	909309	1	0	1	0 A3L808C1	1	64430420	0	XX
215	909109	.5	10977	1	10977 A3L707C1	1	64430420	.00017038	XX
216	909311	1	0	1	0 A3L809C1	1	64430420	0	XX
217	909111	.5	2882	1	2882 A3L708C1	1	64430420	.00004474	XX
218	909113	.5	8.84033	1	8.84033 A3L709C1	1	64430420	.00000014	XX
219	909313	1	0	1	0 A3L810C1	1	64430420	0	XX
220	909117	.5	34.94034	1	34.94034 A3L711C1	1	64430420	.00000054	XX
221	909317	1	0	1	0 A3L812C1	1	64430420	0	XX
222	909120	.5	3.02935	1	3.02935 A3L714C1	1	64430420	.00000005	XX
223	909320	1	0	1	0 A3L815C1	1	64430420	0	XX
224	909127	.5	1187	1	1187 A3L720C1	1	64430420	.00001842	XX
225	909327	1	0	1	0 A3L821C1	1	64430420	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	1182	1	1182 A3L724C1	1	64430420	.00001835	XX
227	909337	1	0	1	0 A3L825C1	1	64430420	0	XX
228	909139	.5	802.7052	1	802.7052 A3L725C1	1	64430420	.00001246	XX
229	909339	1	0	1	0 A3L826C1	1	64430420	0	XX
230	809140	1	2007	1	2007 A3L441C1	1	64430420	.00003115	XX
231	809340	1	367.0841	1	367.0841 A3L641C1	1	64430420	.0000057	XX
232	809139	.5	13.56157	1	13.56157 A3L440C1	1	64430420	.00000021	XX
233	809339	1	0	1	0 A3L640C1	1	64430420	0	XX
234	XX	XX	33424	XX	33424 XX	XX	XX	.00051877	XX
235	909802	.5	21733	1	21733 1.0	1	64430420	.00033731	XX
236	909803	.5	20951	1	20951 1.0	1	64430420	.00032518	XX
237	909804	.5	166.9329	1	166.9329 1.0	1	64430420	.00000259	XX
238	909805	.5	412.7169	1	412.7169 1.0	1	64430420	.00000641	XX
239	909806	.5	17265	1	17265 1.0	1	64430420	.00026797	XX
240	909807	.5	0	1	0 1.0	1	64430420	0	XX
241	909808	.5	12480	1	12480 1.0	1	64430420	.00019371	XX
242	909809	.5	40510	1	40510 1.0	1	64430420	.00062875	XX
243	909811	.5	9592	1	9592 1.0	1	64430420	.00014888	XX
244	909813	.5	57.00942	1	57.00942 1.0	1	64430420	.00000088	XX
245	909817	.5	91.5874	1	91.5874 1.0	1	64430420	.00000142	XX
246	909820	.5	26.73763	1	26.73763 1.0	1	64430420	.00000041	XX
247	909827	.5	2715	1	2715 1.0	1	64430420	.00004215	XX
248	909837	.5	2585	1	2585 1.0	1	64430420	.00004013	XX
249	909839	.5	2471	1	2471 1.0	1	64430420	.00003836	XX
250	909857	1	1757	1	1757 1.0	1	64430420	.00002727	XX
251	XX	XX	132818	XX	132818 XX	XX	XX	.00206142	XX

LINE	CODE	ASSIGN'T %		CM		EXPENSE		ASSIGN'T %		TM		EXPENSE	
		IF C2 NOT=	VARIABLE	CASES_OF C8	UNIT	RATIO	CM/	IF C2 NOT=	VARIABLE	CASES_OF C8	UNIT	RATIO	CM/
		BLANK THEN	ASSIGNED	1: A1L114C1				BLANK THEN	ASSIGNED	1: A1L104C1			
		GETC1	I TO	2: A1L114C6				GETC1	I TO	2: A1L104C6			
		('CM')	CM	3: A1L114C7				('TM')	TM	3: A1L104C7			
		ELSE C11	C5*C11	4: A1L114C8	COST	VARIABLE		ELSE C15	C5*C15	4: A1L104C8	COST	VARIABLE	
		(11)	(12)	5: A1L114C9	C12/C13	C12/C5		(15)	(16)	5: A1L104C9	C16/C17	C18/C5	
				(13)	(14)					(17)	(18)		
201	909302	0	0	0	0	XX		0	0	0	0	XX	
202	909103	0	0	0	0	XX		0	0	0	0	XX	
203	909303	0	0	0	0	XX		0	0	0	0	XX	
204	909104	0	0	0	0	XX		0	0	0	0	XX	
205	909304	0	0	0	0	XX		0	0	0	0	XX	
206	909105	0	0	0	0	XX		0	0	0	0	XX	
207	909305	0	0	0	0	XX		0	0	0	0	XX	
208	909106	0	0	0	0	XX		0	0	0	0	XX	
209	909306	0	0	0	0	XX		0	0	0	0	XX	
210	909107	0	0	0	0	XX		0	0	0	0	XX	
211	909307	0	0	0	0	XX		0	0	0	0	XX	
212	909308	0	0	0	0	XX		0	0	0	0	XX	
213	909108	0	0	0	0	XX		0	0	0	0	XX	
214	909309	0	0	0	0	XX		0	0	0	0	XX	
215	909109	0	0	0	0	XX		0	0	0	0	XX	
216	909311	0	0	0	0	XX		0	0	0	0	XX	
217	909111	0	0	0	0	XX		0	0	0	0	XX	
218	909113	0	0	0	0	XX		0	0	0	0	XX	
219	909313	0	0	0	0	XX		0	0	0	0	XX	
220	909117	0	0	0	0	XX		0	0	0	0	XX	
221	909317	0	0	0	0	XX		0	0	0	0	XX	
222	909120	0	0	0	0	XX		0	0	0	0	XX	
223	909320	0	0	0	0	XX		0	0	0	0	XX	
224	909127	0	0	0	0	XX		0	0	0	0	XX	
225	909327	0	0	0	0	XX		0	0	0	0	XX	

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
					(1)	(2)		(3)	
101	007	ROADWAY - SW	9	A2L107C44	1260	A2L107C44			0
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44			.4
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	113.8847	A2L111C44			0
104	013	TIES - SW	9	A2L113C44	460.811	A2L113C44			0
105	015	RAILS & OTM - SW	9	A2L115C44	2753	A2L115C44			0
106	019	BALLAST - SW	9	A2L117C44	211.5124	A2L117C44			0
107	023	ROAD DAMAGED - SW	9	A2L119C44	770	A2L119C44			0
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	825.4639	A2L122C44			0
109	030	GRADE CROSSINGS - SW	9	A2L126C44	231.1809	A2L126C44			0
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	6626	XX		XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX			.4
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	5570	XX			.4
113		TOTAL : L110+L111	XX	XX	6626	XX			.4
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4			1116
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5			37.20284
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4			6.94162
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4			254.2951
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5			334.354
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4			1.21305
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4			0
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4			21.24957
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4			420.9466
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5			38.84487
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4			1361
125	113	FRINGES - SW	9	A2L143C44	1230	A2L143C44			0
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4			10.16277
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	381	A2L146C44			0
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4			1.51296
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	152	A2L155C44			0
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4			0
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	67	A2L158C44			0
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4			0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	356	A2L170C44		0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		0	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	216	A2L173C44		0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		0	
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44		0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		0	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		0	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		-510.735	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		-1.85296	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		.14093	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		.65008	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		179.1822	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		.69421	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		.20578	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		0	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		3.23427	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		2.83981	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		0	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		0	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		0	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		0	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		0	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		-1.86434	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	8462	XX		3282	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0	
159		TOTAL OPERATING EXPENSES: L157 +L158	143	XX	8462	XX		3282	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
101	007	.92045	1160	1	1160	A2L107C1	5	28001	.04144	1
102	009	0	0	1	0	A2L109C1	5	28001	0	0
103	011	.92045	104.8253	1	104.8253	A2L111C1	5	28001	.00374352	1
104	013	.92045	424.154	1	424.154	A2L113C1	5	28001	.01515	1
105	015	.92045	2534	1	2534	A2L115C1	5	28001	.0905	1
106	019	.92045	194.6869	1	194.6869	A2L117C1	5	28001	.00695266	1
107	023	.91526	704.747	1	704.747	A2L119C1	1	33895	.02079	1
108	026	.92045	759.7992	1	759.7992	A2L122C1	5	28001	.02713	1
109	030	.92045	212.7907	1	212.7907	A2L126C1	5	28001	.00759918	1
110		.91979	6095	1	6095	XX	XX	XX	.21331	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.91967	5122	1	5122	XX	XX	XX	.17857	1
113		.91979	6095	1	6095	XX	XX	XX	.21331	1
114	001	.40716	454.7452	1	454.7452	A2L101C1	5	28001	.01624	1
115	002	.40716	15.14741	1	15.14741	A2L102C1	5	28001	.00054094	1
116	002	.40716	2.82633	1	2.82633	A2L102C1	5	28001	.00010093	1
117	003	.40716	103.5381	1	103.5381	A2L103C1	5	28001	.00369755	1
118	005	.40716	136.1347	1	136.1347	A2L105C1	5	28001	.00486164	1
119	005	.40716	.4939	1	.4939	A2L105C1	5	28001	.00001764	1
120	024	.39172	0	1	0	A2L120C1	1	33895	0	0
121	034	.40716	8.65192	1	8.65192	A2L130C1	5	28001	.00030898	1
122	109	.40716	171.3915	1	171.3915	A2L139C1	5	28001	.00612073	1
123	110	.40716	15.81597	1	15.81597	A2L140C1	5	28001	.00056482	1
124	111	.39172	533.4731	1	533.4731	A2L141C1	1	33895	.01574	1
125	113	.92045	1132	1	1132	A2L143C1	5	28001	.04044	1
126	114	.40716	4.13785	1	4.13785	A2L144C1	5	28001	.00014777	1
127	116	.91526	348.7125	1	348.7125	A2L146C1	1	33895	.01029	1
128	117	.39172	.59266	1	.59266	A2L147C1	1	33895	.00001749	1
129	125	.91526	139.1189	1	139.1189	A2L155C1	1	33895	.0041044	1
130	126	.39172	0	1	0	A2L156C1	1	33895	0	0
131	128	.91526	61.32214	1	61.32214	A2L158C1	1	33895	.00180918	1
132	129	.39172	0	1	0	A2L159C1	1	33895	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)		
									VARIABLE	ASSIGN'T %
									EXPENSE	TH(S)
									IF C2 NOT=	
									BLANK THEN	
133	140	.91526	325.8311	1	325.8311	A2L170C1	1	33895	.00961295	1
134	141	.39172	0	1	0	A2L171C1	1	33895	0	0
135	143	.91526	197.6953	1	197.6953	A2L173C1	1	33895	.00583258	1
136	144	.39172	0	1	0	A2L174C1	1	33895	0	0
137	146	.91526	0	1	0	A2L176C1	1	33895	0	0
138	147	.39172	0	1	0	A2L177C1	1	33895	0	0
139	149	.91979	0	1	0	A2L179C1	1	33895	0	0
140	150	.91979	-469.77	1	-469.77	A2L180C1	1	33895	-.01386	1
141	150	.91979	-1.70434	1	-1.70434	A2L180C1	1	33895	-.00005028	1
142	110	.40716	.05738	1	.05738	A2L140C1	5	28001	.00000205	1
143	307	.39198	.25482	1	.25482	A2L245C1	3	29722	.00000857	1
144	307	.39198	70.23629	1	70.23629	A2L245C1	3	29722	.00236304	1
145	301	.39198	.27212	1	.27212	A2L239C1	3	29722	.00000916	1
146	306	.39198	.08066	1	.08066	A2L244C1	3	29722	.00000271	1
147	308	.39172	0	1	0	A2L246C1	1	33895	0	0
148	309	.39198	1.26778	1	1.26778	A2L247C1	3	29722	.00004265	1
149	310	.39172	1.1124	1	1.1124	A2L248C1	1	33895	.00003282	1
150	313	.39172	0	1	0	A2L251C1	1	33895	0	0
151	314	.39172	0	1	0	A2L252C1	1	33895	0	0
152	318	.39172	0	1	0	A2L256C1	1	33895	0	0
153	319	.39172	0	1	0	A2L257C1	1	33895	0	0
154	321	.39172	0	1	0	A2L259C1	1	33895	0	0
155	322	.39198	0	1	0	A2L260C1	1	33895	0	0
156	320	.39198	-.73079	1	-.73079	A2L258C1	3	29722	-.00002459	1
157		.75198	8832	1	8832	XX	XX	XX	.30704	XX
158		.75198	0	1	0	A2L115C1	5	28001	0	XX
159		XX	8832	XX	8832	XX	XX	XX	.30704	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	1044
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	0
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	27.34509
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	0
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	4.0486
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	0
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	272.4981
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	0
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	0
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	0
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	0
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	9891
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	0
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	4632
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	0
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	2137
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	3.31935
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	0
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	13.11932
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	0
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	1.13745
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	0
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	472.9519
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		444.0022
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		0
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		180.5897
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		0
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		376.8248
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		68.91596
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		5.09207
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		19506
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		19575
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		74010
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		7866
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		62.67961
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		33.43479
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		1214
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		0
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		17192
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		17096
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		7111
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		21.40578
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		34.38904
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		10.03939
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		1081
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		970.7563
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		556.0056
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		329.8587
253		TOTAL : SUM L237-252	XX	XX		0 XX		127593
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		127593

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	33895	0	XX
202	909103	.5	522.0069	1	522.0069 A3L701C1	1	33895	.0154	XX
203	909303	1	0	1	0 A3L802C1	1	33895	0	XX
204	909104	.5	13.67255	1	13.67255 A3L702C1	1	33895	.00040338	XX
205	909304	1	0	1	0 A3L803C1	1	33895	0	XX
206	909105	.5	2.0243	1	2.0243 A3L703C1	1	33895	.00005972	XX
207	909305	1	0	1	0 A3L804C1	1	33895	0	XX
208	909106	.5	136.249	1	136.249 A3L704C1	1	33895	.00401974	XX
209	909306	1	0	1	0 A3L805C1	1	33895	0	XX
210	909107	.5	0	1	0 A3L705C1	1	33895	0	XX
211	909307	1	0	1	0 A3L806C1	1	33895	0	XX
212	909308	1	0	1	0 A3L807C1	1	33895	0	XX
213	909108	.5	4945	1	4945 A3L706C1	1	33895	.14591	XX
214	909309	1	0	1	0 A3L808C1	1	33895	0	XX
215	909109	.5	2316	1	2316 A3L707C1	1	33895	.06834	XX
216	909311	1	0	1	0 A3L809C1	1	33895	0	XX
217	909111	.5	1068	1	1068 A3L708C1	1	33895	.03153	XX
218	909113	.5	1.65967	1	1.65967 A3L709C1	1	33895	.00004897	XX
219	909313	1	0	1	0 A3L810C1	1	33895	0	XX
220	909117	.5	6.55966	1	6.55966 A3L711C1	1	33895	.00019353	XX
221	909317	1	0	1	0 A3L812C1	1	33895	0	XX
222	909120	.5	.56873	1	.56873 A3L714C1	1	33895	.00001678	XX
223	909320	1	0	1	0 A3L815C1	1	33895	0	XX
224	909127	.5	236.476	1	236.476 A3L720C1	1	33895	.00697672	XX
225	909327	1	0	1	0 A3L821C1	1	33895	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	222.0011	1	222.0011	A3L724C1	1	33895	.00654967	XX
227	909337	1	0	1	0	A3L825C1	1	33895	0	XX
228	909139	.5	90.29487	1	90.29487	A3L725C1	1	33895	.00266396	XX
229	909339	1	0	1	0	A3L826C1	1	33895	0	XX
230	809140	1	376.8248	1	376.8248	A3L441C1	1	33895	.01112	XX
231	809340	1	68.91596	1	68.91596	A3L641C1	1	33895	.00203322	XX
232	809139	.5	2.54603	1	2.54603	A3L440C1	1	33895	.00007512	XX
233	809339	1	0	1	0	A3L640C1	1	33895	0	XX
234		.50966	9941	1	9941	XX	XX	XX	.2933	XX
235		.50966	0	1	0	1.0	1	33895	0	XX
236		XX	10010	XX	10010	XX	XX	XX	.29534	XX
237	909802	.5	37005	1	37005	1.0	1	33895	1.09176	XX
238	909803	.5	3933	1	3933	1.0	1	33895	.11605	XX
239	909804	.5	31.3398	1	31.3398	1.0	1	33895	.00092461	XX
240	909805	.5	16.71739	1	16.71739	1.0	1	33895	.00049321	XX
241	909806	.5	607.2569	1	607.2569	1.0	1	33895	.01792	XX
242	909807	.5	0	1	0	1.0	1	33895	0	XX
243	909808	.5	8596	1	8596	1.0	1	33895	.25361	XX
244	909809	.5	8548	1	8548	1.0	1	33895	.2522	XX
245	909811	.5	3555	1	3555	1.0	1	33895	.10491	XX
246	909813	.5	10.70289	1	10.70289	1.0	1	33895	.00031577	XX
247	909817	.5	17.19452	1	17.19452	1.0	1	33895	.00050729	XX
248	909820	.5	5.01969	1	5.01969	1.0	1	33895	.0001481	XX
249	909827	.5	540.9965	1	540.9965	1.0	1	33895	.01596	XX
250	909837	.5	485.3782	1	485.3782	1.0	1	33895	.01432	XX
251	909839	.5	278.0028	1	278.0028	1.0	1	33895	.00820188	XX
252	909857	1	329.8587	1	329.8587	1.0	1	33895	.00973177	XX
253		.50129	63961	1	63961	XX	XX	XX	1.88705	XX
254		.50129	0	1	0	1.0	1	33895	0	XX
255		XX	63961	XX	63961	XX	XX	XX	1.88705	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	52596
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	15.01911
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	275.6492
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	.03161
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	48.16957
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	.00552321
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	0
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	0
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	843.8122
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	.09675
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	298.9696
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	403.5596
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	.04627
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	60.07922
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	.0068888
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	0
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	0
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	0
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	0
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	0
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	0
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	0
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	-73.58034
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	5.59628
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	25.81434
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	-.0084369
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	.00064168
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	.00295992
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	2953
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	357.565
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	571.4922
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	5185
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	1283
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	0
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	0
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	-2056
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	2.08586
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	.40576
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	3.98226

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK				DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	2.49346	
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	.76742	
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0	
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0	
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0	
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0	
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0	
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	0	
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	-.83712	
158	413	CLEARING WRECKS	8	A2L313C44	6516	A2L313C44	0	
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	8289	
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	0	
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	912	
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	2716	
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	10122	
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	217139	
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0	
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	8121	
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	56506	
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	59602	
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	6516	XX	XX	
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX	
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	363407	
172		TOTAL : L169+L170+L171	XX	XX	6516	XX	363407	
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	22364	
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	54829	
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	10055	
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	11139	
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	3298	
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	0	
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	22.12276	
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	0	
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	185.3421	
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	27.59248	
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	0	
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	0	
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	0	
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	0	
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0	
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	-33.79312	
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	2.5702	
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	11.85571	
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	6516	XX	525629	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (5)	ASSIGN'T % GTM(C) GTM(C) (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.4885	25693	.40976	10528	A3L302C1	3	54752676	.00019229	.40976
102	809004	.4885	0	.40976	0	A3L304C1	3	54752676	0	0
103	809022	.86	12.91643	0	0	A3L323C1	3	0	0	0
104	002	.40716	112.2326	.40969	45.98077	A2L102C1	5	50521508	.00000091	.40969
105	002	.40716	.01287	0	0	A2L102C1	5	0	0	0
106	005	.40716	19.61259	.40969	8.03512	A2L105C1	5	50521508	.00000016	.40969
107	005	.40716	.00224882	0	0	A2L105C1	5	0	0	0
108	024	.39172	0	.40983	0	A2L120C1	1	64430420	0	0
109	024	.39172	0	0	0	A2L120C1	1	0	0	0
110	028	.40716	0	.40969	0	A2L124C1	5	50521508	0	0
111	032	.49702	419.3928	.40969	171.8218	A2L128C1	5	50521508	.00000034	.40969
112	033	.20815	.02014	0	0	A2L129C1	5	0	0	0
113	101	.49702	148.5943	.40969	60.87788	A2L131C1	5	50521508	.00000012	.40969
114	114	.40716	164.3122	.40969	67.31738	A2L144C1	5	50521508	.000000133	.40969
115	114	.40716	.01884	0	0	A2L144C1	5	0	0	0
116	117	.39172	23.53411	.40983	9.64501	A2L147C1	1	64430420	.000000015	.40983
117	117	.39172	.00269847	0	0	A2L147C1	1	0	0	0
118	126	.39172	0	.40983	0	A2L156C1	1	64430420	0	0
119	126	.39172	0	0	0	A2L156C1	1	0	0	0
120	129	.39172	0	.40983	0	A2L159C1	1	64430420	0	0
121	129	.39172	0	0	0	A2L159C1	1	0	0	0
122	141	.39172	0	.40983	0	A2L171C1	1	64430420	0	0
123	141	.39172	0	0	0	A2L171C1	1	0	0	0
124	144	.39172	0	.40983	0	A2L174C1	1	64430420	0	0
125	144	.39172	0	0	0	A2L174C1	1	0	0	0
126	147	.39172	0	.40983	0	A2L177C1	1	64430420	0	0
127	147	.39172	0	0	0	A2L177C1	1	0	0	0
128	150	.4885	-35.94406	.40983	-14.73099	A2L180C1	1	64430420	-.000000023	.40983
129	110	.40716	2.27857	.40969	.93351	A2L140C1	5	50521508	.000000002	.40969
130	307	.39198	10.11877	.40976	4.14631	A2L245C1	3	54752676	.000000008	.40976
131	150	.86	-.0072557	0	0	A2L180C1	1	0	0	0
132	110	.40716	.00026126	0	0	A2L140C1	5	0	0	0
133	307	.39198	.00116024	0	0	A2L245C1	3	0	0	0
134	201	.4885	1442	.40976	591.1178	A2L201C1	3	54752676	.00000108	.40976
135	203	.4885	174.6708	.40976	71.57387	A2L203C1	3	54752676	.000000131	.40976
136	204	.50452	288.3314	.40983	118.1672	A2L204C1	1	64430420	.000000183	.40983
137	205	.4885	2533	.40976	1037	A2L205C1	3	54752676	.000001896	.40976
138	206	.50452	647.4811	.40983	265.3578	A2L206C1	1	64430420	.000000412	.40983
139	209	.50452	0	.40983	0	A2L209C1	1	64430420	0	0
140	210	.50452	0	.40983	0	A2L210C1	1	64430420	0	0
141	214	.50452	0	.40983	0	A2L214C1	1	64430420	0	0
142	215	.50452	0	.40983	0	A2L215C1	1	64430420	0	0
143	217	.50452	0	.40983	0	A2L217C1	1	64430420	0	0
144	218	.4885	0	.40983	0	A2L218C1	1	64430420	0	0
145	216	.4885	-1004	.40976	-411.6845	A2L216C1	3	54752676	-.000000752	.40976
146	220	.19418	.40502	0	0	A2L220C1	3	0	0	0
147	222	.86	.34895	0	0	A2L222C1	3	0	0	0
148	223	.18422	.7336	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) (7)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.19418	.48417	0	0	A2L224C1	3	0	0	0
150	225	.18422	.14137	0	0	A2L225C1	1	0	0	0
151	228	.18422	0	0	0	A2L228C1	1	0	0	0
152	229	.18422	0	0	0	A2L229C1	1	0	0	0
153	233	.18422	0	0	0	A2L233C1	1	0	0	0
154	234	.18422	0	0	0	A2L234C1	1	0	0	0
155	236	.18422	0	0	0	A2L236C1	1	0	0	0
156	237	.86	0	0	0	A2L237C1	1	0	0	0
157	235	.86	-.71992	0	0	A2L235C1	3	0	0	0
158	413	.41364	2695	0	0	A2L313C1	1	0	0	0
159	404	0	0	0	0	A2L304C1	1	0	0	0
160	405	0	0	0	0	A2L305C1	1	0	0	0
161	406	0	0	0	0	A2L306C1	1	0	0	0
162	407	0	0	0	0	A2L307C1	1	0	0	0
163	408	.40892	4139	0	0	A2L308C1	1	0	0	0
164	409	.8927	193840	.40983	79441	A2L309C1	1	64430420	.00123298	.40983
165	410	.8927	0	.40983	0	A2L310C1	1	64430420	0	0
166	411	.50452	4097	.40983	1679	A2L311C1	1	64430420	.00002606	.40983
167	402	.7049	39831	0	0	A2L302C1	1	0	0	0
168	403	.7049	42013	0	0	A2L303C1	1	0	0	0
169		0	2695	0	0	XX	XX	XX	0	0
170		0	0	0	0	XX	XX	XX	0	0
171	XX		283921	XX	81120	XX	XX	XX	.00125905	XX
172		.7748	286616	.28303	81120	XX	XX	XX	.00125905	.28303
173	401	.66525	14877	.28303	4210	A2L301C1	1	64430420	.00006535	.28303
174	414	.66525	36475	.28303	10323	A2L314C1	1	64430420	.00016023	.28303
175	415	.66525	6689	.28303	1893	A2L315C1	1	64430420	.00002938	.28303
176	416	.66525	7410	.28303	2097	A2L316C1	1	64430420	.00003255	.28303
177	417	.66525	2194	.28303	620.9675	A2L317C1	1	64430420	.00000964	.28303
178	418	.66525	0	.28303	0	A2L318C1	1	64430420	0	0
179	005	.40716	9.00744	.40969	3.69028	A2L105C1	5	50521508	.00000007	.40969
180	024	.39172	0	.40983	0	A2L120C1	1	64430420	0	0
181	114	.40716	75.46339	.40969	30.91674	A2L144C1	5	50521508	.00000061	.40969
182	117	.39172	10.80847	.40983	4.42965	A2L147C1	1	64430420	.00000007	.40983
183	126	.39172	0	.40983	0	A2L156C1	1	64430420	0	0
184	129	.39172	0	.40983	0	A2L159C1	1	64430420	0	0
185	141	.39172	0	.40983	0	A2L171C1	1	64430420	0	0
186	144	.39172	0	.40983	0	A2L174C1	1	64430420	0	0
187	147	.39172	0	.40983	0	A2L177C1	1	64430420	0	0
188	150	.8927	-30.16713	.40983	-12.36342	A2L180C1	1	64430420	-.00000019	.40983
189	110	.40716	1.04647	.40969	.42873	A2L140C1	5	50521508	.00000001	.40969
190	307	.39198	4.64723	.40976	1.90427	A2L245C1	3	54752676	.00000003	.40976
191	XX		382609	XX	112431	XX	XX	XX	.00178137	XX

EXPENSE RATIO												
		ASSIGN'T %				ASSIGN'T %				LRM		
		CM	VARIABLE	CASES_OF		LRM	VARIABLE	CASES_OF				
		IF C2 NOT=	EXPENSE	1: ALL114C1		IF C2 NOT=	EXPENSE	1: ALL108C1				EXPENSE
		BLANK THEN	ASSIGNED	2: ALL114C6		BLANK THEN	ASSIGNED	2: ALL108C6				RATIO
		GETC1	TO	3: ALL114C7	UNIT	GETC1	TO	3: ALL108C7	UNIT			LRM/
		('CM')	CM	4: ALL114C8	COST	('LRM')	LRM	4: ALL108C8	COST			VARIABLE
LINE	CODE	ELSE C12	C5*C12	5: ALL114C9	C13/C14	ELSE C17	C5*C17	5: ALL108C9	C18/C19			C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)		(21)
101	809002	0	0	0	0	0	.50082	12867	21820	.5897		.50082
102	809004	0	0	0	0	0	.50082	0	21820	0		0
103	809022	0	0	0	0	0	0	0	0	0		0
104	002	0	0	0	0	0	.50073	56.19872	19555	.00287377		.50073
105	002	0	0	0	0	0	0	0	0	0		0
106	005	0	0	0	0	0	.50073	9.8207	19555	.00050219		.50073
107	005	0	0	0	0	0	0	0	0	0		0
108	024	0	0	0	0	0	.5009	0	27407	0		0
109	024	0	0	0	0	0	0	0	0	0		0
110	028	0	0	0	0	0	.50073	0	19555	0		0
111	032	0	0	0	0	0	.50073	210.0045	19555	.01074		.50073
112	033	0	0	0	0	0	0	0	0	0		0
113	101	0	0	0	0	0	.50073	74.40631	19555	.00380482		.50073
114	114	0	0	0	0	0	.50073	82.2768	19555	.00420729		.50073
115	114	0	0	0	0	0	0	0	0	0		0
116	117	0	0	0	0	0	.5009	11.78834	27407	.00043011		.5009
117	117	0	0	0	0	0	0	0	0	0		0
118	126	0	0	0	0	0	.5009	0	27407	0		0
119	126	0	0	0	0	0	0	0	0	0		0
120	129	0	0	0	0	0	.5009	0	27407	0		0
121	129	0	0	0	0	0	0	0	0	0		0
122	141	0	0	0	0	0	.5009	0	27407	0		0
123	141	0	0	0	0	0	0	0	0	0		0
124	144	0	0	0	0	0	.5009	0	27407	0		0
125	144	0	0	0	0	0	0	0	0	0		0
126	147	0	0	0	0	0	.5009	0	27407	0		0
127	147	0	0	0	0	0	0	0	0	0		0
128	150	0	0	0	0	0	.5009	-18.00454	27407	-.00065691		.5009
129	110	0	0	0	0	0	.50073	1.14096	19555	.00005834		.50073
130	307	0	0	0	0	0	.50082	5.06771	21820	.00023224		.50082
131	150	0	0	0	0	0	0	0	0	0		0
132	110	0	0	0	0	0	0	0	0	0		0
133	307	0	0	0	0	0	0	0	0	0		0
134	201	0	0	0	0	0	.50082	722.4773	21820	.03311		.50082
135	203	0	0	0	0	0	.50082	87.47918	21820	.00400898		.50082
136	204	0	0	0	0	0	.5009	144.4265	27407	.00526951		.5009
137	205	0	0	0	0	0	.50082	1268	21820	.05814		.50082
138	206	0	0	0	0	0	.5009	324.3262	27407	.01183		.5009
139	209	0	0	0	0	0	.5009	0	27407	0		0
140	210	0	0	0	0	0	.5009	0	27407	0		0
141	214	0	0	0	0	0	.5009	0	27407	0		0
142	215	0	0	0	0	0	.5009	0	27407	0		0
143	217	0	0	0	0	0	.5009	0	27407	0		0
144	218	0	0	0	0	0	.5009	0	27407	0		0
145	216	0	0	0	0	0	.50082	-503.1699	21820	-.02306		.50082
146	220	0	0	0	0	0	0	0	0	0		0
147	222	0	0	0	0	0	0	0	0	0		0
148	223	0	0	0	0	0	0	0	0	0		0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ('LRM') ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C5 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.5009	97095	27407	3.5426
165	410	0	0	0	0	.5009	0	27407	0
166	411	0	0	0	0	.5009	2052	27407	.07488
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171		XX	0	XX	0	XX	99147	XX	3.61748
172		0	0	XX	0	0	99147	XX	3.61748
173	401	0	0	0	0	.34592	5146	27407	.18778
174	414	0	0	0	0	.34592	12617	27407	.46036
175	415	0	0	0	0	.34592	2313	27407	.08443
176	416	0	0	0	0	.34592	2563	27407	.09353
177	417	0	0	0	0	.34592	758.9604	27407	.02769
178	418	0	0	0	0	.34592	0	27407	0
179	005	0	0	0	0	.50073	4.51034	19555	.00023064
180	024	0	0	0	0	.5009	0	27407	0
181	114	0	0	0	0	.50073	37.78713	19555	.00193227
182	117	0	0	0	0	.5009	5.41401	27407	.00019753
183	126	0	0	0	0	.5009	0	27407	0
184	129	0	0	0	0	.5009	0	27407	0
185	141	0	0	0	0	.5009	0	27407	0
186	144	0	0	0	0	.5009	0	27407	0
187	147	0	0	0	0	.5009	0	27407	0
188	150	0	0	0	0	.5009	-15.11085	27407	-.00055133
189	110	0	0	0	0	.50073	.52401	19555	.0000268
190	307	0	0	0	0	.50082	2.32744	21820	.00010666
191		XX	0	XX	0	XX	137416	XX	5.16513

		ASSIGN'T %				ASSIGN'T %				SEPARATION			
		TM	VARIABLE	TM		TM		VARIABLE	TM	TM		SEPARATION	
		IF C2 NOT=	EXPENSE	CASES_OF C8		EXPENSE	IF C2 NOT=	EXPENSE	CASES_OF C8	OF CREW		EXPENSE	
		BLANK THEN	ASSIGNED	2: A1L104C6		RATIO	BLANK THEN	ASSIGNED	2:A1L104C6	WAGE EXP		RATIO	
		GETC1	TO	3: A1L104C7		TM/	GETC1	TO	3:A1L104C7	UNIT		TM/	
		('TM')	TM	4: A1L104C8		TM/	('TM')	TM	4:A1L104C8	COST		VARIABLE	
LINE	CODE	ELSE C22	C5*C22	5: A1L104C9	C23/C24	C23/C5	ELSE C27	C5*C27	5:A1L104C9	C28/C29		C28/C5	
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)		(31)	
101	809002	0	0	0	0	0	0	0	0	0		0	0
102	809004	0	0	0	0	0	0	0	0	0		0	0
103	809022	1	12.91643	9853	.00131082	1	0	0	0	0		0	0
104	002	0	0	0	0	0	0	0	0	0		0	0
105	002	1	.01287	9020	.000000143	1	0	0	0	0		0	0
106	005	0	0	0	0	0	0	0	0	0		0	0
107	005	1	.00224882	9020	.000000025	1	0	0	0	0		0	0
108	024	0	0	0	0	0	0	0	0	0		0	0
109	024	1	0	11779	0	0	0	0	0	0		0	0
110	028	0	0	0	0	0	0	0	0	0		0	0
111	032	0	0	0	0	0	0	0	0	0		0	0
112	033	1	.02014	9020	.000000223	1	0	0	0	0		0	0
113	101	0	0	0	0	0	0	0	0	0		0	0
114	114	0	0	0	0	0	0	0	0	0		0	0
115	114	1	.01884	9020	.000000209	1	0	0	0	0		0	0
116	117	0	0	0	0	0	0	0	0	0		0	0
117	117	1	.00269847	11779	.000000023	1	0	0	0	0		0	0
118	126	0	0	0	0	0	0	0	0	0		0	0
119	126	1	0	11779	0	0	0	0	0	0		0	0
120	129	0	0	0	0	0	0	0	0	0		0	0
121	129	1	0	11779	0	0	0	0	0	0		0	0
122	141	0	0	0	0	0	0	0	0	0		0	0
123	141	1	0	11779	0	0	0	0	0	0		0	0
124	144	0	0	0	0	0	0	0	0	0		0	0
125	144	1	0	11779	0	0	0	0	0	0		0	0
126	147	0	0	0	0	0	0	0	0	0		0	0
127	147	1	0	11779	0	0	0	0	0	0		0	0
128	150	0	0	0	0	0	0	0	0	0		0	0
129	110	0	0	0	0	0	0	0	0	0		0	0
130	307	0	0	0	0	0	0	0	0	0		0	0
131	150	1	-.0072557	11779	-.000000062	1	0	0	0	0		0	0
132	110	1	.00026126	9020	.000000003	1	0	0	0	0		0	0
133	307	1	.00116024	9853	.000000012	1	0	0	0	0		0	0
134	201	0	0	0	0	0	0	0	0	0		0	0
135	203	0	0	0	0	0	0	0	0	0		0	0
136	204	0	0	0	0	0	0	0	0	0		0	0
137	205	0	0	0	0	0	0	0	0	0		0	0
138	206	0	0	0	0	0	0	0	0	0		0	0
139	209	0	0	0	0	0	0	0	0	0		0	0
140	210	0	0	0	0	0	0	0	0	0		0	0
141	214	0	0	0	0	0	0	0	0	0		0	0
142	215	0	0	0	0	0	0	0	0	0		0	0
143	217	0	0	0	0	0	0	0	0	0		0	0
144	218	0	0	0	0	0	0	0	0	0		0	0
145	216	0	0	0	0	0	0	0	0	0		0	0
146	220	1	.40502	9853	.0000411	1	0	0	0	0		0	0
147	222	1	.34895	9853	.00003541	1	0	0	0	0		0	0
148	223	1	.7336	11779	.00006228	1	0	0	0	0		0	0

		ASSGN'T %				ASSGN'T %				SEPARATION			
		TM	VARIABLE	TM		TM		VARIABLE	TM	TM		SEPARATION	
		IF C2 NOT=	EXPENSE	CASES_OF C8		EXPENSE	IF C2 NOT=	EXPENSE	CASES_OF C8	OF CREW	EXPENSE		
		BLANK THEN	ASSIGNED	2: A1L104C6		RATIO	BLANK THEN	ASSIGNED	2:A1L104C6	WAGE EXP	RATIO		
		GETC1	TO	3: A1L104C7		TM/	GETC1	TO	3:A1L104C7	UNIT	TM/		
		('TM')	TM	4: A1L104C8		VARIABLE	('TM')	TM	4:A1L104C8	COST	VARIABLE		
LINE	CODE	ELSE C22	C5*C22	5: A1L104C9	C23/C24	C23/C5	ELSE C27	C5*C27	5:A1L104C9	C28/C29	C28/C5		
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)		
149	224	1	.48417	9853	.00004914	1	0	0	0	0	0		
150	225	1	.14137	11779	.000012	1	0	0	0	0	0		
151	228	1	0	11779	0	0	0	0	0	0	0		
152	229	1	0	11779	0	0	0	0	0	0	0		
153	233	1	0	11779	0	0	0	0	0	0	0		
154	234	1	0	11779	0	0	0	0	0	0	0		
155	236	1	0	11779	0	0	0	0	0	0	0		
156	237	1	0	11779	0	0	0	0	0	0	0		
157	235	1	-.71992	9853	-.00007306	1	0	0	0	0	0		
158	413	1	2695	11779	.22881	1	0	0	0	0	0		
159	404	.9106	0	11779	0	0	0	0	0	0	0		
160	405	.9106	0	11779	0	0	0	0	0	0	0		
161	406	.9106	0	11779	0	0	0	0	0	0	0		
162	407	.9106	0	11779	0	0	0	0	0	0	0		
163	408	.9106	3769	11779	.31997	.9106	0	0	0	0	0		
164	409	0	0	0	0	0	0	0	0	0	0		
165	410	0	0	0	0	0	0	0	0	0	0		
166	411	0	0	0	0	0	0	0	0	0	0		
167	402	0	0	0	0	0	.78995	31464	11779	2.67118	.78995		
168	403	0	0	0	0	0	.78995	33188	11779	2.81753	.78995		
169		0	2695	XX	.22881	1	0	0	XX	0	0		
170		0	0	XX	0	0	0	0	XX	0	0		
171		XX	3769	XX	.31997	XX	XX	64653	XX	5.48871	XX		
172		.02255	6464	XX	.54879	.02255	.22557	64653	XX	5.48871	.22557		
173	401	.02255	335.552	11779	.02849	.02255	.22557	3356	11779	.28491	.22557		
174	414	.02255	822.6605	11779	.06984	.02255	.22557	8227	11779	.6985	.22557		
175	415	.02255	150.8664	11779	.01281	.02255	.22557	1508	11779	.1281	.22557		
176	416	.02255	167.1308	11779	.01419	.02255	.22557	1671	11779	.14191	.22557		
177	417	.02255	49.48356	11779	.0042009	.02255	.22557	494.909	11779	.04202	.22557		
178	418	.02255	0	11779	0	0	.22557	0	11779	0	0		
179	005	0	0	0	0	0	0	0	0	0	0		
180	024	0	0	0	0	0	0	0	0	0	0		
181	114	0	0	0	0	0	0	0	0	0	0		
182	117	0	0	0	0	0	0	0	0	0	0		
183	126	0	0	0	0	0	0	0	0	0	0		
184	129	0	0	0	0	0	0	0	0	0	0		
185	141	0	0	0	0	0	0	0	0	0	0		
186	144	0	0	0	0	0	0	0	0	0	0		
187	147	0	0	0	0	0	0	0	0	0	0		
188	150	0	0	0	0	0	0	0	0	0	0		
189	110	0	0	0	0	0	0	0	0	0	0		
190	307	0	0	0	0	0	0	0	0	0	0		
191		XX	7906	XX	.6715	XX	XX	78922	XX	6.7001	XX		

		ASSIGN'T %				CLOR				ASSIGN'T %				SEM			
		CLOR	VARIABLE	CASES_OF	C8			TH(W)	VARIABLE	CASES_OF	C8			EXPENSE			
		IF C2 NOT=	EXPENSE	1: A1L145C1		EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1			EXPENSE					
		BLANK THEN	ASSIGNED	2: A1L145C6		RATIO	BLANK THEN	ASSIGNED	2: B6L117C1			RATIO					
		GETC1	TO	3: A1L145C7	UNIT	CLOR/	GETC1	TO	3: B6L118C1	UNIT	TH(W)/						
		('CLOR')	CLOR	4: A1L145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE						
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	C33/C5	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5						
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)						
101	809002	0		0		0	.08941	2297	29722	.07729	.08941						
102	809004	0		0		0	.08941	0	29722	0	0						
103	809022	0		0		0	0	0	0	0	0						
104	002	0		0		0	.08957	10.05306	28001	.00035902	.08957						
105	002	0		0		0	0	0	0	0	0						
106	005	0		0		0	.08957	1.75677	28001	.00006274	.08957						
107	005	0		0		0	0	0	0	0	0						
108	024	0		0		0	.08926	0	33895	0	0						
109	024	0		0		0	0	0	0	0	0						
110	028	0		0		0	.08957	0	28001	0	0						
111	032	0		0		0	.08957	37.56648	28001	.00134157	.08957						
112	033	0		0		0	0	0	0	0	0						
113	101	0		0		0	.08957	13.31011	28001	.00047533	.08957						
114	114	0		0		0	.08957	14.71802	28001	.00052561	.08957						
115	114	0		0		0	0	0	0	0	0						
116	117	0		0		0	.08926	2.10076	33895	.00006198	.08926						
117	117	0		0		0	0	0	0	0	0						
118	126	0		0		0	.08926	0	33895	0	0						
119	126	0		0		0	0	0	0	0	0						
120	129	0		0		0	.08926	0	33895	0	0						
121	129	0		0		0	0	0	0	0	0						
122	141	0		0		0	.08926	0	33895	0	0						
123	141	0		0		0	0	0	0	0	0						
124	144	0		0		0	.08926	0	33895	0	0						
125	144	0		0		0	0	0	0	0	0						
126	147	0		0		0	.08926	0	33895	0	0						
127	147	0		0		0	0	0	0	0	0						
128	150	0		0		0	.08926	-3.20853	33895	-.00009466	.08926						
129	110	0		0		0	.08957	.2041	28001	.00000729	.08957						
130	307	0		0		0	.08941	.90475	29722	.00003044	.08941						
131	150	0		0		0	0	0	0	0	0						
132	110	0		0		0	0	0	0	0	0						
133	307	0		0		0	0	0	0	0	0						
134	201	0		0		0	.08941	128.9851	29722	.00433959	.08941						
135	203	0		0		0	.08941	15.6178	29722	.00052545	.08941						
136	204	0		0		0	.08926	25.73774	33895	.00075934	.08926						
137	205	0		0		0	.08941	226.4891	29722	.00762003	.08941						
138	206	0		0		0	.08926	57.79702	33895	.00170518	.08926						
139	209	0		0		0	.08926	0	33895	0	0						
140	210	0		0		0	.08926	0	33895	0	0						
141	214	0		0		0	.08926	0	33895	0	0						
142	215	0		0		0	.08926	0	33895	0	0						
143	217	0		0		0	.08926	0	33895	0	0						
144	218	0		0		0	.08926	0	33895	0	0						
145	216	0		0		0	.08941	-89.83175	29722	-.00302231	.08941						
146	220	0		0		0	0	0	0	0	0						
147	222	0		0		0	0	0	0	0	0						
148	223	0		0		0	0	0	0	0	0						

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	TH(W)	EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L145C1	EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE	TH(W)	EXPENSE	TH(W)	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6	RATIO	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO	BLANK THEN	ASSIGNED	TH(W)	RATIO
		GETC1	TO	3: A1L145C7	CLOR/	GETC1	TO	3: B6L118C1	TH(W)/	GETC1	TO	TH(W)	TH(W)/
		('CLOR')	CLOR	4: A1L145C8	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	VARIABLE	('TH(W)')	TH(W)	TH(W)	VARIABLE
		ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C39	ELSE C37	C5*C37	C38/C39	C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)	(40)	(41)
149	224	0	0	0	0	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	.0894	0	33895	0	0	0	0
160	405	0	0	0	0	0	.0894	0	33895	0	0	0	0
161	406	0	0	0	0	0	.0894	0	33895	0	0	0	0
162	407	0	0	0	0	0	.0894	0	33895	0	0	0	0
163	408	0	0	0	0	0	.0894	370.0547	33895	.01092	.0894	.0894	.0894
164	409	0	0	0	0	0	.08926	17303	33895	.51049	.08926	.08926	.08926
165	410	0	0	0	0	0	.08926	0	33895	0	0	0	0
166	411	0	0	0	0	0	.08926	365.7376	33895	.01079	.08926	.08926	.08926
167	402	0	0	0	0	0	.21005	8366	33895	.24684	.21005	.21005	.21005
168	403	0	0	0	0	0	.21005	8825	33895	.26037	.21005	.21005	.21005
169		0	0	XX	0	0	0	0	XX	0	0	0	0
170		0	0	XX	0	0	0	0	XX	0	0	0	0
171		XX	0	XX	0	XX	XX	35230	XX	1.0394	XX	1.0394	XX
172		0	0	XX	0	0	.12292	35230	XX	1.0394	.12292	.12292	.12292
173	401	0	0	0	0	0	.12292	1828	33895	.05395	.12292	.12292	.12292
174	414	0	0	0	0	0	.12292	4483	33895	.13228	.12292	.12292	.12292
175	415	0	0	0	0	0	.12292	822.2209	33895	.02426	.12292	.12292	.12292
176	416	0	0	0	0	0	.12292	910.8621	33895	.02687	.12292	.12292	.12292
177	417	0	0	0	0	0	.12292	269.6852	33895	.00795648	.12292	.12292	.12292
178	418	0	0	0	0	0	.12292	0	33895	0	0	0	0
179	005	0	0	0	0	0	.08957	.80683	28001	.00002881	.08957	.08957	.08957
180	024	0	0	0	0	0	.08926	0	33895	0	0	0	0
181	114	0	0	0	0	0	.08957	6.75952	28001	.0002414	.08957	.08957	.08957
182	117	0	0	0	0	0	.08926	.96481	33895	.00002846	.08926	.08926	.08926
183	126	0	0	0	0	0	.08926	0	33895	0	0	0	0
184	129	0	0	0	0	0	.08926	0	33895	0	0	0	0
185	141	0	0	0	0	0	.08926	0	33895	0	0	0	0
186	144	0	0	0	0	0	.08926	0	33895	0	0	0	0
187	147	0	0	0	0	0	.08926	0	33895	0	0	0	0
188	150	0	0	0	0	0	.08926	-2.69285	33895	-.00007945	.08926	.08926	.08926
189	110	0	0	0	0	0	.08957	.09374	28001	.00000335	.08957	.08957	.08957
190	307	0	0	0	0	0	.08941	.41552	29722	.00001398	.08941	.08941	.08941
191		XX	0	XX	0	XX	XX	45931	XX	1.36708	XX	1.36708	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	224.9082	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	0	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	297.4705	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	0	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	.08494	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	0	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	8552	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	9429	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	-11	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	362.3399	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	-.24497	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	18854	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	775.0421	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	1571	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	.07997	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	26975	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	8.51241	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	29331	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	112.4541	.40983	46.08718 A3L713C1	1	64430420	.00000072	XX
202	9093802	1	0	.40983	0 A3L814C1	1	64430420	0	XX
203	909120	.5	148.7353	.40983	60.95632 A3L714C1	1	64430420	.00000095	XX
204	909320	1	0	.40983	0 A3L815C1	1	64430420	0	XX
205	909120	.5	.04247	0	0 A3L714C1	1	0	0	XX
206	909320	1	0	0	0 A3L815C1	1	0	0	XX
207	9091803	.5	0	.40983	0 A3L722C1	1	64430420	0	XX
208	9093803	1	0	.40983	0 A3L823C1	1	64430420	0	XX
209	809105	1	8552	.40983	3504 A3L402C1	1	64430420	.0000544	XX
210	809305	1	9429	.40983	3864 A3L602C1	1	64430420	.00005998	XX
211	809122	1	-11	0	0 A3L423C1	1	0	0	XX
212	809322	1	0	0	0 A3L623C1	1	0	0	XX
213	809137	.5	181.1699	.40983	74.24905 A3L438C1	1	64430420	.00000115	XX
214	809337	1	0	.40983	0 A3L638C1	1	64430420	0	XX
215	809138	.5	-.12248	0	0 A3L439C1	1	0	0	XX
216	809338	1	0	0	0 A3L639C1	1	0	0	XX
217	XX	XX	18412	XX	7550 XX	XX	XX	.00011719	XX
218	9098802	.5	387.5211	.40983	158.8181 1.0	1	64430420	.00000246	XX
219	909820	.5	785.9441	.40983	322.1042 1.0	1	64430420	.0000005	XX
220	909820	.5	.03999	0	0 1.0	1	0	0	XX
221	9098803	.5	0	.40983	0 1.0	1	64430420	0	XX
222	809805	1	26975	.40983	11055 1.0	1	64430420	.00017159	XX
223	809822	1	8.51241	0	0 1.0	1	0	0	XX
224	XX	XX	28157	XX	11536 XX	XX	XX	.00017905	XX

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		ASSIGN'T %		CM		ASSIGN'T %		LRM			
		CM	VARIABLE	CASES_OF C8		LRM	VARIABLE	CASES_OF C8			
		IF C2 NOT=	EXPENSE	1: A1L114C1		EXPENSE	IF C2 NOT=	EXPENSE	1: A1L108C1		EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6		RATIO	BLANK THEN	ASSIGNED	2: A1L108C6		RATIO
		GETC1	TO	3: A1L114C7	UNIT	CM/	GETC1	TO	3: A1L108C7	UNIT	LRM/
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('LRM')	LRM	4: A1L108C8	COST	VARIABLE
LINE	CODE	ELSE C11	C5*C11	5: A1L114C9	C12/C13	C12/C5	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C5
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		(11)	(12)	(13)	(14)		(15)	(16)	(17)	(18)	
201	9091802	0	0	0	0	XX	.5009	56.32878	27407	.0020552	XX
202	9093802	0	0	0	0	XX	.5009	0	27407	0	XX
203	909120	0	0	0	0	XX	.5009	74.50217	27407	.00271827	XX
204	909320	0	0	0	0	XX	.5009	0	27407	0	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.5009	0	27407	0	XX
208	9093803	0	0	0	0	XX	.5009	0	27407	0	XX
209	809105	0	0	0	0	XX	.5009	4283	27407	.1563	XX
210	809305	0	0	0	0	XX	.5009	4723	27407	.17232	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.5009	90.74885	27407	.00331104	XX
214	809337	0	0	0	0	XX	.5009	0	27407	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	9228	XX	.3367	XX
218	9098802	0	0	0	0	XX	.5009	194.1111	27407	.00708228	XX
219	909820	0	0	0	0	XX	.5009	393.683	27407	.01436	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.5009	0	27407	0	XX
222	809805	0	0	0	0	XX	.5009	13512	27407	.49301	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	14100	XX	.51445	XX
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	UNIT	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	CASES_OF C8		TM/	IF C2 NOT=	EXPENSE	CASES_OF C8		TM(C)	
		BLANK THEN	ASSIGNED	2: A1L104C6		RATIO	BLANK THEN	ASSIGNED	2: A1L109C6			
		GETC1	TO	3: A1L104C7		TM/	GETC1	TO	3: A1L109C7			
		('TM')	TM	4: A1L104C8	COST	VARIABLE	('TM(C)')	TM(C)	4: A1L109C8	COST		
		ELSE C19	C5*C19	5: A1L104C9	C20/C21	C20/C5	ELSE C23	C5*C23	5: A1L109C9	C24/C25		
		(19)	(20)	(21)	(22)		(23)	(24)	(25)	(26)		
201	9091802	0	0	0	0	XX	0	0	0	0	XX	
202	9093802	0	0	0	0	XX	0	0	0	0	XX	
203	909120	0	0	0	0	XX	0	0	0	0	XX	
204	909320	0	0	0	0	XX	0	0	0	0	XX	
205	909120	1	.04247	11779	.00000361	XX	0	0	0	0	XX	
206	909320	1	0	11779	0	XX	0	0	0	0	XX	
207	9091803	0	0	0	0	XX	0	0	0	0	XX	
208	9093803	0	0	0	0	XX	0	0	0	0	XX	
209	809105	0	0	0	0	XX	0	0	0	0	XX	
210	809305	0	0	0	0	XX	0	0	0	0	XX	
211	809122	1	-11	11779	-.00093384	XX	0	0	0	0	XX	
212	809322	1	0	11779	0	XX	0	0	0	0	XX	
213	809137	0	0	0	0	XX	0	0	0	0	XX	
214	809337	0	0	0	0	XX	0	0	0	0	XX	
215	809138	1	-.12248	11779	-.0000104	XX	0	0	0	0	XX	
216	809338	1	0	11779	0	XX	0	0	0	0	XX	
217		XX	-11.08001	XX	-.00094064	XX	XX	0	XX	0	XX	
218	9098802	0	0	0	0	XX	0	0	0	0	XX	
219	909820	0	0	0	0	XX	0	0	0	0	XX	
220	909820	1	.03999	11779	.00000339	XX	0	0	0	0	XX	
221	9098803	0	0	0	0	XX	0	0	0	0	XX	
222	809805	0	0	0	0	XX	0	0	0	0	XX	
223	809822	1	8.51241	11779	.00072266	XX	0	0	0	0	XX	
224		XX	8.55239	XX	.00072605	XX	XX	0	XX	0	XX	

		ASSIGN'T %			CLOR			ASSIGN'T %			SEM		
		CLOR	VARIABLE	CASES_OF C8				TH(W)	VARIABLE	CASES_OF C8			
		IF C2 NOT=	EXPENSE	1: A1L145C1	EXPENSE			IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE		
		BLANK THEN	ASSIGNED	2: A1L145C6	RATIO			BLANK THEN	ASSIGNED	2: B6L117C1	RATIO		
		GETC1	TO	3: A1L145C7	CLOR/			GETC1	TO	3: B6L118C1	TH(W)/		
		('CLOR')	CLOR	4: A1L145C8	VARIABLE			('TH(W)')	TH(W)	4: B6L119C1	VARIABLE		
LINE	CODE	ELSE C27	C5*C27	5: A1L145C9	UNIT	C28/C29	C28/C5	ELSE C31	C5*C31	5: B6L120C1	UNIT	C32/C33	C32/C5
		(27)	(28)	(29)	(30)			(31)	(32)	(33)	(34)		
201	9091802	0		0	0	XX		.08926	10.03815	33895	.00029615	XX	
202	9093802	0		0	0	XX		.08926	0	33895	0	XX	
203	909120	0		0	0	XX		.08926	13.27677	33895	.0003917	XX	
204	909320	0		0	0	XX		.08926	0	33895	0	XX	
205	909120	0		0	0	XX		0	0	0	0	XX	
206	909320	0		0	0	XX		0	0	0	0	XX	
207	9091803	0		0	0	XX		.08926	0	33895	0	XX	
208	9093803	0		0	0	XX		.08926	0	33895	0	XX	
209	809105	0		0	0	XX		.08926	763.3893	33895	.02252	XX	
210	809305	0		0	0	XX		.08926	841.6742	33895	.02483	XX	
211	809122	0		0	0	XX		0	0	0	0	XX	
212	809322	0		0	0	XX		0	0	0	0	XX	
213	809137	0		0	0	XX		.08926	16.17203	33895	.00047712	XX	
214	809337	0		0	0	XX		.08926	0	33895	0	XX	
215	809138	0		0	0	XX		0	0	0	0	XX	
216	809338	0		0	0	XX		0	0	0	0	XX	
217		XX		XX	0	XX		XX	1644	XX	.04852	XX	
218	9098802	0		0	0	XX		.08926	34.59184	33895	.00102056	XX	
219	909820	0		0	0	XX		.08926	70.15684	33895	.00206983	XX	
220	909820	0		0	0	XX		0	0	0	0	XX	
221	9098803	0		0	0	XX		.08926	0	33895	0	XX	
222	809805	0		0	0	XX		.08926	2407	33895	.07104	XX	
223	809822	0		0	0	XX		0	0	0	0	XX	
224		XX		XX	0	XX		XX	2512	XX	.07413	XX	

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	5108	A3L301C12	0	
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12	0	
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4	26.77323	
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4	4.67861	
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4	0	
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4	107.4751	
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4	81.95771	
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4	18.73215	
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4	39.19687	
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4	5.83537	
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4	0	
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4	0	
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4	0	
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4	0	
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4	0	
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4	-7.14671	
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4	.54356	
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4	2.50729	
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4	286.8259	
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4	34.72952	
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4	55.50782	
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4	503.647	
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4	124.6492	
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4	0	
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4	0	
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4	0	
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4	0	
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4	0	
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4	0	
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4	-199.76	
131	421	SWITCH CREWS	11	A2L321C44	38020	A2L321C44	0	
132	422	CONTROLLING OPERATIONS	10	A2L322C44	4550	A2L322C44	0	
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	1942	A2L323C44	0	
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	1672	A2L324C44	0	
135	425	LOCOMOTIVE FUEL	10	A2L325C44	13605	A2L325C44	0	
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44	0	
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	498	A2L327C44	0	
138	429	CLEARING WRECKS	10	A2L329C44	28	A2L329C44	0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
139	420	YARD ADMINISTRATION	10	A2L320C44	9502	A2L320C44		0
140	430	YARD FRINGES	10	A2L330C44	20860	A2L330C44		0
141	431	YARD CASUALTIES	10	A2L331C44	2916	A2L331C44		0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	2413	A2L332C44		0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	79	A2L333C44		0
144	434	YARD OTHER	10	A2L334C44	0	A2L334C44		0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4		2.14874
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4		0
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4		18.00189
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4		2.68
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4		0
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4		0
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4		0
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4		0
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4		0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4		-3.28225
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4		.24964
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4		1.15152
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	101035	XX		1506
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1		0
159		TOTAL OPR EXP: L157 +L158	XX	XX	101035	XX		1506

LINE	CODE	ASSIGN'T % IF C2 NOT= BLANK THEN								
		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4			GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6			SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1		
		VARIABILITY PERCENTAGE			VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6			ANNUALI- ZATION PERIOD		
		(4)	(5)	(6)	(7)	SOURCE	(8)	(9)	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
									(10)	(11)
101	809001	.84962	4340	1	4340	A3L301C1	3	29722	.14603	1
102	809003	.84962	0	1	0	A3L303C1	3	29722	0	0
103	002	.40716	10.90091	1	10.90091	A2L102C1	5	28001	.00038929	1
104	005	.40716	1.90493	1	1.90493	A2L105C1	5	28001	.00006803	1
105	024	.39172	0	1	0	A2L120C1	1	33895	0	0
106	028	.40716	43.75928	1	43.75928	A2L124C1	5	28001	.00156273	1
107	032	.49702	40.73474	1	40.73474	A2L128C1	5	28001	.00145472	1
108	101	.49702	9.31028	1	9.31028	A2L131C1	5	28001	.00033249	1
109	114	.40716	15.95929	1	15.95929	A2L144C1	5	28001	.00056994	1
110	117	.39172	2.28582	1	2.28582	A2L147C1	1	33895	.00006744	1
111	126	.39172	0	1	0	A2L156C1	1	33895	0	0
112	129	.39172	0	1	0	A2L159C1	1	33895	0	0
113	141	.39172	0	1	0	A2L171C1	1	33895	0	0
114	144	.39172	0	1	0	A2L174C1	1	33895	0	0
115	147	.39172	0	1	0	A2L177C1	1	33895	0	0
116	150	.84962	-6.07202	1	-6.07202	A2L180C1	1	33895	-.00017914	1
117	110	.40716	.22131	1	.22131	A2L140C1	5	28001	.0000079	1
118	307	.39198	.98281	1	.98281	A2L245C1	3	29722	.00003307	1
119	201	.4885	140.1147	1	140.1147	A2L201C1	3	29722	.00471404	1
120	203	.84962	29.50706	1	29.50706	A2L203C1	3	29722	.00099274	1
121	204	.50452	28.00501	1	28.00501	A2L204C1	1	33895	.00082623	1
122	205	.4885	246.032	1	246.032	A2L205C1	3	29722	.00827754	1
123	206	.50452	62.88848	1	62.88848	A2L206C1	1	33895	.00185539	1
124	209	.50452	0	1	0	A2L209C1	1	33895	0	0
125	210	.50452	0	1	0	A2L210C1	1	33895	0	0
126	214	.50452	0	1	0	A2L214C1	1	33895	0	0
127	215	.50452	0	1	0	A2L215C1	1	33895	0	0
128	217	.50452	0	1	0	A2L217C1	1	33895	0	0
129	218	.84962	0	1	0	A2L218C1	1	33895	0	0
130	216	.84962	-169.7212	1	-169.7212	A2L216C1	3	29722	-.00571013	1
131	421	.89647	34083	1	34083	A2L321C1	1	33895	1.00557	1
132	422	.69212	3149	1	3149	A2L322C1	1	33895	.09291	1
133	423	.69212	1344	1	1344	A2L323C1	1	33895	.03965	1
134	424	.69212	1157	1	1157	A2L324C1	1	33895	.03414	1
135	425	.69212	9416	1	9416	A2L325C1	1	33895	.27781	1
136	426	.69212	0	1	0	A2L326C1	1	33895	0	0
137	427	.69212	344.6759	1	344.6759	A2L327C1	1	33895	.01017	1
138	429	.69212	19.37937	1	19.37937	A2L329C1	1	33895	.00057175	1

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') +GETC1 ('TH(Y) ') +GETC1 ('LTM' ') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
139	420	.69212	6576	1	6576 A2L320C1		1	33895	.19403	1
140	430	.69212	14437	1	14437 A2L330C1		1	33895	.42595	1
141	431	.69212	2018	1	2018 A2L331C1		1	33895	.05954	1
142	432	.69212	1670	1	1670 A2L332C1		1	33895	.04927	1
143	433	.69212	54.6775	1	54.6775 A2L333C1		1	33895	.00161314	1
144	434	.69212	0	1	0 A2L334C1		1	33895	0	0
145	005	.40716	.87487	1	.87487 A2L105C1		5	28001	.00003124	1
146	024	.39172	0	1	0 A2L120C1		1	33895	0	0
147	114	.40716	7.3296	1	7.3296 A2L144C1		5	28001	.00026175	1
148	117	.39172	1.0498	1	1.0498 A2L147C1		1	33895	.00003097	1
149	126	.39172	0	1	0 A2L156C1		1	33895	0	0
150	129	.39172	0	1	0 A2L159C1		1	33895	0	0
151	141	.39172	0	1	0 A2L171C1		1	33895	0	0
152	144	.39172	0	1	0 A2L174C1		1	33895	0	0
153	147	.39172	0	1	0 A2L177C1		1	33895	0	0
154	150	.69212	-2.27171	1	-2.27171 A2L180C1		1	33895	-.00006702	1
155	110	.40716	.10164	1	.10164 A2L140C1		5	28001	.00000363	1
156	307	.39198	.45138	1	.45138 A2L245C1		3	29722	.00001519	1
157		.7734	79306	1	79306 XX	XX		XX	2.36099	1
158		.7734	0	1	0 A2L321C1		1	33895	0	XX
159		XX	79306	XX	79306 XX	XX		XX	2.36099	XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)		SOURCE		SOURCE	
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	14.09178	
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	0	
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	28.89267	
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	0	
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	40	
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	0	
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	228	
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	657	
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	9.66016	
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	0	
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	320.6446	
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0	
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	977.6446	
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	48.56079	
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	152.6741	
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	177.5445	
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	563.1454	
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	941.9248	
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0	
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	941.9248	

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	IF C2 NOT=	VARIABLE EXPENSE	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
			REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (4) (5)	GETC1 ('TH(S)') +GETC1 ('TH(Y)') ELSE C6 (6)	ASSIGNED TO TH(S) C5*C6 (7)			1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)		
201	9091802	.5	7.04589	1	7.04589	A3L713C1	1	33895	.00020787	XX
202	9093802	1	0	1	0	A3L814C1	1	33895	0	XX
203	909120	.5	14.44634	1	14.44634	A3L714C1	1	33895	.00042621	XX
204	909320	1	0	1	0	A3L815C1	1	33895	0	XX
205	9091803	.5	20	1	20	A3L722C1	1	33895	.00059006	XX
206	9093803	1	0	1	0	A3L823C1	1	33895	0	XX
207	8091051	1	228	1	228	A3L401C1	1	33895	.00672665	XX
208	8093051	1	657	1	657	A3L601C1	1	33895	.01938	XX
209	809137	.5	4.83008	1	4.83008	A3L438C1	1	33895	.0001425	XX
210	809337	1	0	1	0	A3L638C1	1	33895	0	XX
211		.85553	274.3223	1	274.3223	XX	XX	XX	.00809329	XX
212		.85553	0	1	0	1.0	1	33895	0	XX
213		XX	931.3223	XX	931.3223	XX	XX	XX	.02748	XX
214	9098802	.5	24.28039	1	24.28039	1.0	1	33895	.00071634	XX
215	909820	.5	76.33705	1	76.33705	1.0	1	33895	.00225216	XX
216	9098803	.5	88.77224	1	88.77224	1.0	1	33895	.00261903	XX
217	8098051	1	563.1454	1	563.1454	1.0	1	33895	.01661	XX
218		.79893	752.5351	1	752.5351	XX	XX	XX	.0222	XX
219		.79893	0	1	0	1.0	1	33895	0	XX
220		XX	752.5351	XX	752.5351	XX	XX	XX	.0222	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13	A2L336C44	1179	A2L336C44	0	
102	505	PORTION 501	13	A2L340C44	0	B9L114C3	0	
103	502	ADJUSTING AND TRANSFERING LOADS	13	A2L337C44	0	A2L337C44	0	
104	505	PORTION 502	13	A2L340C44	0	B9L114C5	0	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13	A2L338C44	0	A2L338C44	0	
106	505	PORTION 503	13	A2L340C44	0	B9L114C7	0	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14	A2L354C44	0	A2L354C44	7450	
108	518	PORTION 519	14	A2L353C44	0	B9L115C3	3935	
109	522	PORTION 519	14	A2L357C44	0	B9L116C3	3154	
110	523	PORTION 519	14	A2L358C44	0	B9L117C3	104.4439	
111	524	PORTION 519	14	A2L359C44	0	B9L118C3	0	
112	525	PORTION 519-(CR)	14	A2L360C44	0	B9L119C3	0	
113	526	PORTION 519	14	A2L361C44	0	B9L120C3	0	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14	A2L356C44	0	A2L356C44	111	
115	518	PORTION 521	14	A2L353C44	0	B9L115C7	58.63431	
116	522	PORTION 521	14	A2L357C44	0	B9L116C7	47.00728	
117	523	PORTION 521	14	A2L358C44	0	B9L117C7	1.55614	
118	524	PORTION 521	14	A2L359C44	0	B9L118C7	0	
119	525	PORTION 521-(CR)	14	A2L360C44	0	B9L119C7	0	
120	526	PORTION 521	14	A2L361C44	0	B9L120C7	0	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	1179	XX	0	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	14862	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 # (4)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CM CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (9)	UNIT COST C7 /C9 (10)
101	501	.86869	1024	0	0 A2L336C1	1	0	0
102	505	.86869	0	0	0 A2L340C1	1	0	0
103	502	.86869	0	0	0 A2L337C1	1	0	0
104	505	.86869	0	0	0 A2L340C1	1	0	0
105	503	.86869	0	0	0 A2L338C1	1	0	0
106	505	.86869	0	0	0 A2L340C1	1	0	0
107	519	.71109	5297	0	0 A2L354C1	1	0	0
108	518	.71109	2798	0	0 A2L353C1	1	0	0
109	527	.71109	2243	0	0 A2L357C1	1	0	0
110	523	.71109	74.26883	0	0 A2L358C1	1	0	0
111	524	.71109	0	0	0 A2L359C1	1	0	0
112	525	.71109	0	0	0 A2L360C1	1	0	0
113	526	.71109	0	0	0 A2L361C1	1	0	0
114	521	.71109	78.93083	0	0 A2L356C1	1	0	0
115	518	.71109	41.69418	0	0 A2L353C1	1	0	0
116	522	.71109	33.42634	0	0 A2L357C1	1	0	0
117	523	.71109	1.10656	0	0 A2L358C1	1	0	0
118	524	.71109	0	0	0 A2L359C1	1	0	0
119	525	.71109	0	0	0 A2L360C1	1	0	0
120	526	.71109	0	0	0 A2L361C1	1	0	0
121		XX	1024	XX	0 XX	XX	XX	0
122		XX	10568	XX	0 XX	XX	XX	0

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		IF C2 NOT=	EXPENSE	CASES_OF C8	COST	IF C2 NOT=	EXPENSE	CASES_OF C8	COST
		BLANK THEN	ASSIGNED	1: A1L144C1		BLANK THEN	ASSIGNED	1: A1L145C1	
		GETC1	TO	2: A1L144C6		GETC1	TO	2: A1L145C6	
		('CLOT')	CLOT	3: A1L144C7		('CLOR')	CLOR	3: A1L145C7	
		ELSE C11	C5*C11	4: A1L144C8	C12/C13	ELSE C15	C5*C15	4: A1L145C8	C16/C17
		(11)	(12)	5: A1L144C9	(14)	(15)	(16)	5: A1L145C9	(18)
				(13)				(17)	
101	501	0	0	0	0	1	1024	1094	.93618
102	505	0	0	0	0	1	0	1094	0
103	502	0	0	0	0	1	0	1094	0
104	505	0	0	0	0	1	0	1094	0
105	503	0	0	0	0	1	0	1094	0
106	505	0	0	0	0	1	0	1094	0
107	519	1	5297	943.3641	5.61566	0	0	0	0
108	518	1	2798	943.3641	2.9664	0	0	0	0
109	522	1	2243	943.3641	2.37817	0	0	0	0
110	523	1	74.26883	943.3641	.07873	0	0	0	0
111	524	1	0	943.3641	0	0	0	0	0
112	525	1	0	943.3641	0	0	0	0	0
113	526	1	0	943.3641	0	0	0	0	0
114	521	1	78.93083	943.3641	.08367	0	0	0	0
115	518	1	41.69418	943.3641	.0442	0	0	0	0
116	522	1	33.42634	943.3641	.03543	0	0	0	0
117	523	1	1.10656	943.3641	.00117299	0	0	0	0
118	524	1	0	943.3641	0	0	0	0	0
119	525	1	0	943.3641	0	0	0	0	0
120	526	1	0	943.3641	0	0	0	0	0
121		XX	0	XX	0	XX	1024	XX	.93618
122		XX	10568	XX	11.20343	XX	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE

CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	1325	B7L802C16	1396
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	32004	B7L803C16	33382
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	3693	B7L804C16	3123
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	19184	B7L805C16	18640
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	173450	B7L806C16	176958
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	6131	B7L807C16	6079
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	62	B7L808C16	57.5
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	145	B7L809C16	248.5
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	1524	B7L810C16	1607
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	11255	B7L811C16	11621
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	5005	B7L812C16	4651
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	54	B7L813C16	41.5
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	18681	B7L814C16	19555
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	579	B7L815C16	745.5
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	5005	B7L812C16	4651
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	273092	B7L816C16	278107
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0		
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0		
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0		
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0		
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0		
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0		
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0		
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0		
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0		
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0		
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0		
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0		
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0		
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0		
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0		
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0		
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0		
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0		
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0		
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0		
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0		
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0		
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0		
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0		
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0		
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0		
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0		
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0		
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0		
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0		
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	- .37858		
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0		
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	-17		
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0		
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0		
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0		
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	-17.37858		
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	- .4085		
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	-1.0416		
140		TOTAL ROI : L138+L139	XX	XX	0	XX	-1.4501		
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	-18.82869		

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 YARD 2: C7 *B7L801C18 PORTION 3: C7 *B7L801C27 OF CM 4: C7 *B7L801C36 EXPENSE 5: C7 *B7L801C45 C7 -C10 (10) (11)		
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3		0	0
102	002	.40716	0	A1L561C2	.5	0	0	A2L102C1	5		0	0
103	005	.40716	0	A1L561C2	.5	0	0	A2L105C1	5		0	0
104	024	.39172	0	A1L561C2	.5	0	0	A2L120C1	1		0	0
105	033	.20815	0	A1L561C2	.5	0	0	A2L129C1	5		0	0
106	114	.40716	0	A1L561C2	.5	0	0	A2L144C1	5		0	0
107	117	.39172	0	A1L561C2	.5	0	0	A2L147C1	1		0	0
108	126	.39172	0	A1L561C2	.5	0	0	A2L156C1	1		0	0
109	129	.39172	0	A1L561C2	.5	0	0	A2L159C1	1		0	0
110	141	.39172	0	A1L561C2	.5	0	0	A2L171C1	1		0	0
111	144	.39172	0	A1L561C2	.5	0	0	A2L174C1	1		0	0
112	147	.39172	0	A1L561C2	.5	0	0	A2L177C1	1		0	0
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1		0	0
114	110	.40716	0	A1L561C2	.5	0	0	A2L140C1	5		0	0
115	307	.39198	0	A1L561C2	.5	0	0	A2L245C1	3		0	0
116	220	.19418	0	A1L561C2	.5	0	0	A2L220C1	3		0	0
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3		0	0
118	223	.18422	0	A1L561C2	.5	0	0	A2L223C1	1		0	0
119	224	.19418	0	A1L561C2	.5	0	0	A2L224C1	3		0	0
120	225	.18422	0	A1L561C2	.5	0	0	A2L225C1	1		0	0
121	228	.18422	0	A1L561C2	.5	0	0	A2L228C1	1		0	0
122	229	.18422	0	A1L561C2	.5	0	0	A2L229C1	1		0	0
123	233	.18422	0	A1L561C2	.5	0	0	A2L233C1	1		0	0
124	234	.18422	0	A1L561C2	.5	0	0	A2L234C1	1		0	0
125	236	.18422	0	A1L561C2	.5	0	0	A2L236C1	1		0	0
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1		0	0
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3		0	0
128	XX	XX	0	XX	XX	0	0	XX	XX		0	0
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1		0	0
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1		0	0
131	809138	.5	-.18929	A1L561C2	.5	-.09465	-.09465	A3L439C1	1		0	-.09465
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1		0	0
133	809106	1	-17	A1L561C4	.4	-6.8	-10.2	A3L408C1	1		0	-6.8
134	809306	1	0	XX	XX	0	0	A3L608C1	1		0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1		0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1		0	0
137	XX	XX	-17.18929	XX	XX	-6.89465	-10.2946	XX	XX		0	-6.8946
138	909820	.5	-.20425	A1L561C2	.5	-.10213	-.10213	1.0	1		0	-.10213
139	809806	1	-1.0416	A1L561C4	.4	-.41664	-.62496	1.0	1		0	-.41664
140	XX	XX	-1.24585	XX	XX	-.51877	-.72709	XX	XX		0	-.51877
141	XX	XX	-18.43514	XX	XX	-7.41341	-11.0217	XX	XX		0	-7.4134

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L801C7	COST	CM (LH)	1: B7L801C5	COST	CM-YARD	1: C8 *B7L801C4	YARD		2: C8 *B7L801C13	PORTION				
		2: B7L801C16	PER	TO TOTAL	2: B7L801C14	PER	TO TOTAL	2: C8 *B7L801C13	PORTION		3: C8 *B7L801C22	OF CD				
		3: B7L801C25	CM (LH)	VARIABLE	3: B7L801C23	CM - YARD	VARIABLE	3: C8 *B7L801C22	OF CD		4: C8 *B7L801C31	EXPENSE				
		4: B7L801C34	C10/C12	COST	4: B7L801C32	C11/C15	COST	4: C8 *B7L801C31	EXPENSE		5: C8 *B7L801C40	C8 -C18				
		5: B7L801C43	(12)	(14)	5: B7L801C41	(16)	(17)	5: C8 *B7L801C40	C8 -C18		(18)	(19)				
101	809006	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
102	002	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
103	005	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	024	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
105	033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
106	114	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
107	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
108	126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
109	129	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
110	141	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
111	144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
112	147	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
115	307	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
116	220	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
117	222	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
118	223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
119	224	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
120	225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
121	228	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
122	229	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
123	233	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
124	234	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
125	236	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
126	237	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
127	235	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
128		XX	0	0	XX	0	0	0	0	0	0	0	0	0	0	0
129	909120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
130	909320	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
131	809138	0	0	0	0	0	.5	0	0	.5	0	-.09465	0	0	0	0
132	809338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
133	809106	0	0	0	0	0	.4	0	0	.4	0	-10.2	0	0	0	0
134	809306	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
135	9406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
136	9506	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
137		XX	0	0	XX	0	.4011	0	0	.4011	0	-10.295	0	0	0	0
138	909820	0	0	0	0	0	.5	0	0	.5	0	-.10213	0	0	0	0
139	809806	0	0	0	0	0	.4	0	0	.4	0	-.62496	0	0	0	0
140		XX	0	0	XX	0	.41639	0	0	.41639	0	-.72709	0	0	0	0
141		XX	0	0	XX	0	.40213	0	0	.40213	0	-11.022	0	0	0	0

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	CD (LH)	CD (LH)	1: B7L801C1	CD-YARD	CD-YARD
		2: B7L801C11	COST	TO TOTAL	2: B7L801C10	COST	TO TOTAL
		3: B7L801C20	PER	VARIABLE	3: B7L801C19	PER	VARIABLE
		4: B7L801C29	CD (LH)	COST	4: B7L801C28	CD-YARD	COST
		5: B7L801C38	C18/C20	C18/C5	5: B7L801C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
101	809006	0		0	0	0	0
102	002	0		0	0	0	0
103	005	0		0	0	0	0
104	024	0		0	0	0	0
105	033	0		0	0	0	0
106	114	0		0	0	0	0
107	117	0		0	0	0	0
108	126	0		0	0	0	0
109	129	0		0	0	0	0
110	141	0		0	0	0	0
111	144	0		0	0	0	0
112	147	0		0	0	0	0
113	150	0		0	0	0	0
114	110	0		0	0	0	0
115	307	0		0	0	0	0
116	220	0		0	0	0	0
117	222	0		0	0	0	0
118	223	0		0	0	0	0
119	224	0		0	0	0	0
120	225	0		0	0	0	0
121	228	0		0	0	0	0
122	229	0		0	0	0	0
123	233	0		0	0	0	0
124	234	0		0	0	0	0
125	236	0		0	0	0	0
126	237	0		0	0	0	0
127	235	0		0	0	0	0
128		XX		0	XX		0
129	909120	0		0	0	0	0
130	909320	0		0	0	0	0
131	809138	0		0	0	0	.5
132	809338	0		0	0	0	0
133	809106	0		0	0	0	.6
134	809306	0		0	0	0	0
135	9406	0		0	0	0	0
136	9506	0		0	0	0	0
137		XX		0	XX		.5989
138	909820	0		0	0	0	.5
139	809806	0		0	0	0	.6
140		XX		0	XX		.58361
141		XX		0	XX		.59787

			WT-C0 REGRES- SION REF		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	122.2005	
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	.25716	
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	.04494	
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	0	
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	.78722	
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	.37649	
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	.05605	
208	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C5	0	
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	0	
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	0	
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	0	
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	0	
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	-.06865	
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	.00522093	
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	.02408	
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	16.97129	
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	3.30138	
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	32.40099	
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	20.28765	
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	6.244	
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0	
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0	
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0	
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0	
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0	
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	0	
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	-6.81109	
228		TOTAL OPERATING EXP : (SUM L201-227) -2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	209.6995	
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	.69113	
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	0	
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	6.48046	
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0	
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	291	
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	442	
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	67	
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	251	
237		TOTAL DEPR, L/R EXPENSE :SUM L229-236	XX	XX	0	XX	1058	
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	9.79392	
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	57.81803	
240		TOTAL ROI : L238+L239	XX	XX	0	XX	67.61195	
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L228+L237+L240	XX	XX	0	XX	1335	

LINE	CODE	VARIABLE EXPENSE			SOURCE	VARIABLE EXPENSE			SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		PERCENT ASSIGNED	EXPENSE TO	EXPENSE TO		1: C7 *B7L802C9	YARD	
			IF C2=BLANK	THEN C3*C4		TO	CAR MILES	CAR MILES		2: C7 *B7L802C18	PORTION	
			ELSE C2*C4			CAR MILES	C5*C6	C5-C7		3: C7 *B7L802C27	OF CM	
		(4)	(5)			(6)	(7)	(8)		4: C7 *B7L802C36	EXPENSE	
									AP*	5: C7 *B7L802C45	C7 -C10	
									(9)	(10)	(11)	
201	809007	.86	105.0925	A1L562C2		.5	52.54623	52.54623	A3L309C1	3	50.77086	1.77538
202	002	.40716	.1047	A1L562C2		.5	.05235	.05235	A2L102C1	5	.0504	.001957
203	005	.40716	.0183	A1L562C2		.5	.00914857	.0091486	A2L105C1	5	.00880651	.000342
204	024	.39172	0	A1L562C2		.5	0	0	A2L120C1	1	0	0
205	033	.20815	.16386	A1L562C2		.5	.08193	.08193	A2L129C1	5	.07887	.003063
206	114	.40716	.15329	A1L562C2		.5	.07665	.07665	A2L144C1	5	.07378	.002866
207	117	.39172	.02196	A1L562C2		.5	.01098	.01098	A2L147C1	1	.01053	.000447
208	126	.39172	0	A1L562C2		.5	0	0	A2L156C1	1	0	0
209	129	.39172	0	A1L562C2		.5	0	0	A2L159C1	1	0	0
210	141	.39172	0	A1L562C2		.5	0	0	A2L171C1	1	0	0
211	144	.39172	0	A1L562C2		.5	0	0	A2L174C1	1	0	0
212	147	.39172	0	A1L562C2		.5	0	0	A2L177C1	1	0	0
213	150	.86	-.05903	A1L562C2		.5	-.02952	-.02952	A2L180C1	1	-.02832	-.0012
214	110	.40716	.00212574	A1L562C2		.5	.00106287	.0010629	A2L140C1	5	.00102313	.00004
215	307	.39198	.00944008	A1L562C2		.5	.00472004	.00472	A2L245C1	3	.00456057	.000159
216	220	.19418	3.29541	A1L562C2		.5	1.6477	1.6477	A2L220C1	3	1.59203	.05567
217	222	.86	2.83919	A1L562C2		.5	1.41959	1.41959	A2L222C1	3	1.37163	.04796
218	223	.18422	5.96878	A1L562C2		.5	2.98439	2.98439	A2L223C1	1	2.86284	.12155
219	224	.19418	3.93936	A1L562C2		.5	1.96968	1.96968	A2L224C1	3	1.90313	.06655
220	225	.18422	1.15024	A1L562C2		.5	.57512	.57512	A2L225C1	1	.5517	.02342
221	228	.18422	0	A1L562C2		.5	0	0	A2L228C1	1	0	0
222	229	.18422	0	A1L562C2		.5	0	0	A2L229C1	1	0	0
223	233	.18422	0	A1L562C2		.5	0	0	A2L233C1	1	0	0
224	234	.18422	0	A1L562C2		.5	0	0	A2L234C1	1	0	0
225	236	.18422	0	A1L562C2		.5	0	0	A2L236C1	1	0	0
226	237	.86	0	A1L562C2		.5	0	0	A2L237C1	1	0	0
227	235	.86	-5.85754	A1L562C2		.5	-2.92877	-2.92877	A2L235C1	3	-2.82981	-.09895
228	XX		128.5576	XX	XX	XX	64.27881	64.27881	XX	XX	62.08166	2.19716
229	909120	.5	.34557	A1L562C2		.5	.17278	.17278	A3L714C1	1	.16575	.007037
230	909320	1	0	A1L562C2		.5	0	0	A3L815C1	1	0	0
231	809138	.5	3.24023	A1L562C2		.5	1.62012	1.62012	A3L439C1	1	1.55413	.06598
232	809338	1	0	A1L562C2		.5	0	0	A3L639C1	1	0	0
233	809107	1	291	A1L562C4		.4	116.4	174.6	A3L409C1	1	111.6593	4.74068
234	809307	1	442	XX	XX	XX	0	442	A3L609C1	1	0	0
235	9407	1	67	1.0		1	67	0	A3L202C1	1	64.27126	2.72874
236	9507	1	251	XX	XX	XX	0	251	A3L202C1	1	0	0
237	XX		1054	XX	XX	XX	185.1929	869.393	XX	XX	177.6505	7.54245
238	909820	.5	4.89696	A1L562C2		.5	2.44848	2.44848	1.0	1	2.34876	.09972
239	809807	1	57.81803	A1L562C4		.4	23.12721	34.69081	1.0	1	22.1853	.94192
240	XX		62.71499	XX	XX	XX	25.57569	37.13929	XX	XX	24.53406	1.04164
241	XX		1245	XX	XX	XX	275.0474	970.811	XX	XX	264.2662	10.7812

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L802C7	UNIT	EXPENSE	1: B7L802C5	UNIT	EXPENSE	1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST	RATIO	2: B7L802C14	COST	RATIO	2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER	CM (LH)	3: B7L802C23	PER	CM-YARD	3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)	COST	4: B7L802C32	CM - YARD	COST	4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12	C10/C5	5: B7L802C41	C11/C15	C11/C5	5: C8 *B7L802C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
201	809007	1087	.04671	.48311	14.61948	.12144	.01689	12.94867	39.5976	
202	002	1066	.00004727	.48131	15.92787	.00012289	.01869	.0115	.04086	
203	005	1066	.00000826	.48131	15.92787	.00002148	.01869	.00200895	.00714	
204	024	1325	0	0	21.63661	0	0	0	0	
205	033	1066	.00007397	.48131	15.92787	.00019232	.01869	.01799	.06394	
206	114	1066	.0000692	.48131	15.92787	.00017992	.01869	.01683	.05981	
207	117	1325	.00000795	.47964	21.63661	.00002066	.02036	.00248166	.008496	
208	126	1325	0	0	21.63661	0	0	0	0	
209	129	1325	0	0	21.63661	0	0	0	0	
210	141	1325	0	0	21.63661	0	0	0	0	
211	144	1325	0	0	21.63661	0	0	0	0	
212	147	1325	0	0	21.63661	0	0	0	0	
213	150	1325	-.00002137	.47964	21.63661	-.00005556	.02036	-.00667274	-.02284	
214	110	1066	.00000096	.48131	15.92787	.00000249	.01869	.0002334	.000829	
215	307	1087	.00000042	.48311	14.61948	.00001091	.01689	.00116313	.003557	
216	220	1087	.00146461	.48311	14.61948	.00380798	.01689	.40603	1.24167	
217	222	1087	.00126185	.48311	14.61948	.00328081	.01689	.34982	1.06977	
218	223	1325	.00216064	.47964	21.63661	.00561765	.02036	.67466	2.30974	
219	224	1087	.00175081	.48311	14.61948	.00455211	.01689	.48538	1.4843	
220	225	1325	.00041638	.47964	21.63661	.00108258	.02036	.13001	.44511	
221	228	1325	0	0	21.63661	0	0	0	0	
222	229	1325	0	0	21.63661	0	0	0	0	
223	233	1325	0	0	21.63661	0	0	0	0	
224	234	1325	0	0	21.63661	0	0	0	0	
225	236	1325	0	0	21.63661	0	0	0	0	
226	237	1325	0	0	21.63661	0	0	0	0	
227	235	1087	-.00260332	.48311	14.61948	-.00676864	.01689	-.72172	-2.207	
228		XX	.05656	.48291	XX	.14704	.01709	15.76182	48.517	
229	909120	1325	.00012509	.47964	21.63661	.00032524	.02036	.03906	.13372	
230	909320	1325	0	0	21.63661	0	0	0	0	
231	809138	1325	.00117293	.47964	21.63661	.00304962	.02036	.36625	1.25387	
232	809338	1325	0	0	21.63661	0	0	0	0	
233	809107	1325	.08427	.38371	21.63661	.2191	.01629	39.4703	135.13	
234	809307	1325	0	0	21.63661	0	0	99.9191	342.08	
235	9407	1325	.04851	.95927	21.63661	.12612	.04073	0	0	
236	9507	1325	0	0	21.63661	0	0	56.74139	194.26	
237		XX	.13408	.16846	XX	.3486	.007152	196.5361	672.86	
238	909820	1325	.00177265	.47964	21.63661	.00460889	.02036	.55351	1.89497	
239	809807	1325	.01674	.38371	21.63661	.04353	.01629	7.84225	26.8486	
240		XX	.01852	.3912	XX	.04814	.01661	8.39576	28.7435	
241		XX	.20915	.21212	XX	.54378	.0086537	220.6937	750.12	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L802C2	CD (LH)	CD (LH)	1: B7L802C1	CD-YARD	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	1.84808	7.00654	.12321	5.65152	7.00654	.37679
202	002	1.72587	.00666107	.1098	6.13359	.00666107	.3902
203	005	1.72587	.00116402	.1098	6.13359	.00116402	.3902
204	024	2.39919	0	0	8.21381	0	0
205	033	1.72587	.01042	.1098	6.13359	.01042	.3902
206	114	1.72587	.00975203	.1098	6.13359	.00975203	.3902
207	117	2.39919	.00103437	.11303	8.21381	.00103437	.38697
208	126	2.39919	0	0	8.21381	0	0
209	129	2.39919	0	0	8.21381	0	0
210	141	2.39919	0	0	8.21381	0	0
211	144	2.39919	0	0	8.21381	0	0
212	147	2.39919	0	0	8.21381	0	0
213	150	2.39919	-.00278125	.11303	8.21381	-.00278125	.38697
214	110	1.72587	.00013523	.1098	6.13359	.00013523	.3902
215	307	1.84808	.00062937	.12321	5.65152	.00062937	.37679
216	220	1.84808	.21971	.12321	5.65152	.21971	.37679
217	222	1.84808	.18929	.12321	5.65152	.18929	.37679
218	223	2.39919	.2812	.11303	8.21381	.2812	.38697
219	224	1.84808	.26264	.12321	5.65152	.26264	.37679
220	225	2.39919	.05419	.11303	8.21381	.05419	.38697
221	228	2.39919	0	0	8.21381	0	0
222	229	2.39919	0	0	8.21381	0	0
223	233	2.39919	0	0	8.21381	0	0
224	234	2.39919	0	0	8.21381	0	0
225	236	2.39919	0	0	8.21381	0	0
226	237	2.39919	0	0	8.21381	0	0
227	235	1.84808	-.39052	.12321	5.65152	-.39052	.37679
228	XX	8.4311	.12261	XX	8.4311	.37739	
229	909120	2.39919	.01628	.11303	8.21381	.01628	.38697
230	909320	2.39919	0	0	8.21381	0	0
231	809138	2.39919	.15265	.11303	8.21381	.15265	.38697
232	809338	2.39919	0	0	8.21381	0	0
233	809107	2.39919	16.45153	.13564	8.21381	16.45153	.46436
234	809307	2.39919	41.64706	.22606	8.21381	41.64705	.77394
235	9407	2.39919	0	0	8.21381	0	0
236	9507	2.39919	23.65025	.22606	8.21381	23.65025	.77394
237	XX	81.91777	.18636	XX	81.91777	.63803	
238	909820	2.39919	.23071	.11303	8.21381	.23071	.38697
239	809807	2.39919	3.26871	.13564	8.21381	3.26871	.46436
240	XX	3.49942	.13387	XX	3.49942	.45832	
241	XX	93.84829	.17714	XX	93.84829	.60209	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	353.7323
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	.7444
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	.13008
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	0
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	2.27874
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	1.08983
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	.16225
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	0
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	0
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	0
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	0
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	-.19871
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	.01511
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	.06971
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	49.12657
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	9.55647
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	93.79075
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	58.7264
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	18.07442
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	0
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	-19.71597
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	607.0143
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	2.00062
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	0
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	-2.29377
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	-103
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	6
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	2138
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	5582
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	7622
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	5.6339
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	224.8602
340		TOTAL ROI : L338+L339	XX	XX	0	XX	230.4941
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	8460

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L803C9 YARD 2: C7 *B7L803C18 PORTION 3: C7 *B7L803C27 OF CM 4: C7 *B7L803C36 EXPENSE 5: C7 *B7L803C45 C7 -C10 (10) (11)	
301	809008	.86	304.2098	A1L563C2	.5	152.1049	152.105	A3L310C1	3	147.1255	4.97943
302	002	.40716	.30309	A1L563C2	.5	.15154	.15154	A2L102C1	5	.1465	.005043
303	005	.40716	.05296	A1L563C2	.5	.02648	.02648	A2L105C1	5	.0256	.000881
304	024	.39172	0	A1L563C2	.5	0	0	A2L120C1	1	0	0
305	033	.20815	.47432	A1L563C2	.5	.23716	.23716	A2L129C1	5	.22927	.007892
306	114	.440716	.44373	A1L563C2	.5	.22187	.22187	A2L144C1	5	.21448	.007383
307	117	.39172	.06355	A1L563C2	.5	.03178	.03178	A2L147C1	1	.03039	.001383
308	126	.39172	0	A1L563C2	.5	0	0	A2L156C1	1	0	0
309	129	.39172	0	A1L563C2	.5	0	0	A2L159C1	1	0	0
310	141	.39172	0	A1L563C2	.5	0	0	A2L171C1	1	0	0
311	144	.39172	0	A1L563C2	.5	0	0	A2L174C1	1	0	0
312	147	.39172	0	A1L563C2	.5	0	0	A2L177C1	1	0	0
313	150	.86	-.17089	A1L563C2	.5	-.08544	-.08544	A2L180C1	1	-.08173	-.00372
314	110	.40716	.00615335	A1L563C2	.5	.00307668	.0030767	A2L140C1	5	.00297429	.000102
315	307	.39198	.02733	A1L563C2	.5	.01366	.01366	A2L245C1	3	.01322	.000447
316	220	.19418	9.53917	A1L563C2	.5	4.76959	4.76959	A2L220C1	3	4.61345	.15614
317	222	.86	8.21856	A1L563C2	.5	4.10928	4.10928	A2L222C1	3	3.97476	.13452
318	223	.18422	17.27775	A1L563C2	.5	8.63888	8.63888	A2L223C1	1	8.26295	.37593
319	224	.19418	11.40322	A1L563C2	.5	5.70161	5.70161	A2L224C1	3	5.51496	.18665
320	225	.18422	3.3296	A1L563C2	.5	1.6648	1.6648	A2L225C1	1	1.59235	.07245
321	228	.18422	0	A1L563C2	.5	0	0	A2L228C1	1	0	0
322	229	.18422	0	A1L563C2	.5	0	0	A2L229C1	1	0	0
323	233	.18422	0	A1L563C2	.5	0	0	A2L233C1	1	0	0
324	234	.18422	0	A1L563C2	.5	0	0	A2L234C1	1	0	0
325	236	.18422	0	A1L563C2	.5	0	0	A2L236C1	1	0	0
326	237	.86	0	A1L563C2	.5	0	0	A2L237C1	1	0	0
327	235	.86	-16.95574	A1L563C2	.5	-8.47787	-8.47787	A2L235C1	3	-8.20033	-.27754
328	XX		372.1341	XX	XX	186.0671	186.067	XX	XX	179.865	6.20208
329	909120	.5	1.00031	A1L563C2	.5	.50015	.50015	A3L714C1	1	.47839	.02176
330	909320	1	0	A1L563C2	.5	0	0	A3L815C1	1	0	0
331	809138	.5	-1.14689	A1L563C2	.5	-.57344	-.57344	A3L439C1	1	-.54849	-.02495
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0
333	809108	1	-103	A1L563C4	.4	-41.2	-61.8	A3L410C1	1	-39.40714	-1.7929
334	809308	1	6	XX	XX	0	6	A3L610C1	1	0	0
335	9408	1	2138	1.0	1	2138	0	A3L203C1	1	2044	93.0371
336	9508	1	5582	XX	XX	0	5582	A3L203C1	1	0	0
337	XX		7622	XX	XX	2096	5526	XX	XX	2005	91.2411
338	909820	.5	2.81695	A1L563C2	.5	1.40848	1.40848	1.0	1	1.34718	.06129
339	809808	1	224.8602	A1L563C4	.4	89.94407	134.916	1.0	1	86.03007	3.914
340	XX		227.6771	XX	XX	91.35255	136.325	XX	XX	87.37726	3.97529
341	XX		8222	XX	XX	2374	5848	XX	XX	2272	101.42

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L803C7	UNIT	EXPENSE	1: B7L803C5	UNIT	EXPENSE	1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST	RATIO	2: B7L803C14	COST	RATIO	2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER	CM (LH)	3: B7L803C23	PER	CM-YARD	3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)	TO TOTAL	4: B7L803C32	CM - YARD	TO TOTAL	4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12	VARIABLE	5: B7L803C41	C11/C15	VARIABLE	5: C8 *B7L803C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
301	809008	27814	.00528956	.48363	362.0655	.01375	.01637	38.3293	113.78	
302	002	26080	.00000562	.48336	345.2951	.00001461	.01664	.03663	.11492	
303	005	26080	.00000098	.48336	345.2951	.00000255	.01664	.00640042	.02008	
304	024	32004	0	0	560.0174	0	0	0	0	
305	033	26080	.00000879	.48336	345.2951	.00002286	.01664	.05732	.17984	
306	114	26080	.00000822	.48336	345.2951	.00002138	.01664	.05362	.16824	
307	117	32004	.00000095	.47824	560.0174	.00000247	.02176	.00689537	.02488	
308	126	32004	0	0	560.0174	0	0	0	0	
309	129	32004	0	0	560.0174	0	0	0	0	
310	141	32004	0	0	560.0174	0	0	0	0	
311	144	32004	0	0	560.0174	0	0	0	0	
312	147	32004	0	0	560.0174	0	0	0	0	
313	150	32004	-.00000255	.47824	560.0174	-.00000664	.02176	-.01854	-.0669	
314	110	26080	.00000011	.48336	345.2951	.00000003	.01664	.00074359	.002333	
315	307	27814	.00000048	.48363	362.0655	.00000124	.01637	.00344299	.01022	
316	220	27814	.00016587	.48363	362.0655	.00043125	.01637	1.2019	3.56769	
317	222	27814	.0001429	.48363	362.0655	.00037155	.01637	1.03551	3.07377	
318	223	32004	.00025818	.47824	560.0174	.00067128	.02176	1.87455	6.76432	
319	224	27814	.00019828	.48363	362.0655	.00051552	.01637	1.43676	4.26485	
320	225	32004	.00004975	.47824	560.0174	.00012936	.02176	.36125	1.30355	
321	228	32004	0	0	560.0174	0	0	0	0	
322	229	32004	0	0	560.0174	0	0	0	0	
323	233	32004	0	0	560.0174	0	0	0	0	
324	234	32004	0	0	560.0174	0	0	0	0	
325	236	32004	0	0	560.0174	0	0	0	0	
326	237	32004	0	0	560.0174	0	0	0	0	
327	235	27814	-.00029482	.48363	362.0655	-.00076654	.01637	-2.13636	-6.3415	
328	XX	.00642197	.48333	XX	.0167	.01667	.01667	46.52215	139.54	
329	909120	32004	.00001495	.47824	560.0174	.00003886	.02176	.10853	.39163	
330	909320	32004	0	0	560.0174	0	0	0	0	
331	809138	32004	-.00001714	.47824	560.0174	-.00004456	.02176	-.12443	-.44901	
332	809338	32004	0	0	560.0174	0	0	0	0	
333	809108	32004	-.00123132	.38259	560.0174	-.00320143	.01741	-13.41	-48.39	
334	809308	32004	0	0	560.0174	0	0	1.30194	4.69806	
335	9408	32004	.0639	.95648	560.0174	.16613	.04352	0	0	
336	9508	32004	0	0	560.0174	0	0	1211	4370	
337	XX	.06266	.26309	XX	.16293	.01197	.01197	1199	4327	
338	909820	32004	.00004209	.47824	560.0174	.00010945	.02176	.30563	1.10285	
339	809808	32004	.0026881	.38259	560.0174	.00698907	.01741	29.27549	105.64	
340	XX	.0027302	.38378	XX	.00709852	.01746	.01746	29.58111	106.74	
341	XX	.07182	.2764	XX	.18672	.01233	.01233	1275	4573	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING			YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L803C2	UNIT	CD (LH)	1: B7L803C1	UNIT	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	47.28907	.81053	.126	140.3715	.81053	.374
302	002	42.2161	.00086759	.12084	132.4563	.00086759	.37916
303	005	42.2161	.00015161	.12084	132.4563	.00015161	.37916
304	024	57.94988	0	0	209.1122	0	0
305	033	42.2161	.00135775	.12084	132.4563	.00135775	.37916
306	114	42.2161	.00127018	.12084	132.4563	.00127018	.37916
307	117	57.94988	.00011899	.1085	209.1122	.00011899	.3915
308	126	57.94988	0	0	209.1122	0	0
309	129	57.94988	0	0	209.1122	0	0
310	141	57.94988	0	0	209.1122	0	0
311	144	57.94988	0	0	209.1122	0	0
312	147	57.94988	0	0	209.1122	0	0
313	150	57.94988	-.00031994	.1085	209.1122	-.00031994	.3915
314	110	42.2161	.00001761	.12084	132.4563	.00001761	.37916
315	307	47.28907	.00007281	.126	140.3715	.00007281	.374
316	220	47.28907	.02542	.126	140.3715	.02542	.374
317	222	47.28907	.0219	.126	140.3715	.0219	.374
318	223	57.94988	.03235	.1085	209.1122	.03235	.3915
319	224	47.28907	.03038	.126	140.3715	.03038	.374
320	225	57.94988	.00623375	.1085	209.1122	.00623375	.3915
321	228	57.94988	0	0	209.1122	0	0
322	229	57.94988	0	0	209.1122	0	0
323	233	57.94988	0	0	209.1122	0	0
324	234	57.94988	0	0	209.1122	0	0
325	236	57.94988	0	0	209.1122	0	0
326	237	57.94988	0	0	209.1122	0	0
327	235	47.28907	-.04518	.126	140.3715	-.04518	.374
328	XX	.97552	.12501	XX	.97552	.37499	
329	909120	57.94988	.0018728	.1085	209.1122	.0018728	.3915
330	909320	57.94988	0	0	209.1122	0	0
331	809138	57.94988	-.00214723	.1085	209.1122	-.00214723	.3915
332	809338	57.94988	0	0	209.1122	0	0
333	809108	57.94988	-.23141	.13019	209.1122	-.23141	.46981
334	809308	57.94988	.02247	.21699	209.1122	.02247	.78301
335	9408	57.94988	0	0	209.1122	0	0
336	9508	57.94988	20.90151	.21699	209.1122	20.90151	.78301
337	XX	20.69229	.15731	XX	20.69229	.56764	
338	909820	57.94988	.00527396	.1085	209.1122	.00527396	.3915
339	809808	57.94988	.50519	.13019	209.1122	.50519	.46981
340	XX	.51046	.12993	XX	.51046	.46884	
341	XX	22.17828	.15509	XX	22.17828	.55618	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	4.33333
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	.00911914
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	.00159357
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	0
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	.02792
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	.01335
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	.00198757
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	0
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	0
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	0
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	0
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	-.0024342
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	.00018514
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	.000854
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	.60182
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	.11707
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	1.14897
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	.71942
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	.22142
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	0
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	-.24153
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	7.43612
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	.02451
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	0
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	0
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	0
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	0
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	184
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	392
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	576.0246
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	.09934
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	0
440		TOTAL ROI : L438+L439	XX	XX	0	XX	.09934
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	583.56

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L804C9 YARD 2: C7 *B7L804C18 PORTION 3: C7 *B7L804C27 OF CM 4: C7 *B7L804C36 EXPENSE 5: C7 *B7L804C45 C7 -C10 (10) (11)	
401	809009	.86	3.72667	A1L564C2	.5	1.86333	1.86333	A3L311C1	3	1.79464	.06869
402	002	.40716	.00371292	A1L564C2	.5	.00185646	.0018565	A2L102C1	5	.00179607	.00006
403	005	.40716	.00064883	A1L564C2	.5	.00032442	.0003244	A2L105C1	5	.00031386	.000011
404	024	.39172	0	A1L564C2	.5	0	0	A2L120C1	1	0	0
405	033	.20815	.00581061	A1L564C2	.5	.0029053	.0029053	A2L129C1	5	.00281079	.000095
406	114	.40716	.00543584	A1L564C2	.5	.00271792	.0027179	A2L144C1	5	.00262951	.000088
407	117	.39172	.00077857	A1L564C2	.5	.00038928	.0003893	A2L147C1	1	.00036696	.000022
408	126	.39172	0	A1L564C2	.5	0	0	A2L156C1	1	0	0
409	129	.39172	0	A1L564C2	.5	0	0	A2L159C1	1	0	0
410	141	.39172	0	A1L564C2	.5	0	0	A2L171C1	1	0	0
411	144	.39172	0	A1L564C2	.5	0	0	A2L174C1	1	0	0
412	147	.39172	0	A1L564C2	.5	0	0	A2L177C1	1	0	0
413	150	.86	-.00209342	A1L564C2	.5	-.0010467	-.001047	A2L180C1	1	-.0009867	-.00006
414	110	.40716	.00007538	A1L564C2	.5	.00003769	.0000377	A2L140C1	5	.00003646	.000001
415	307	.39198	.00033475	A1L564C2	.5	.00016738	.0001674	A2L245C1	3	.00016121	.000006
416	220	.19418	.11686	A1L564C2	.5	.05843	.05843	A2L220C1	3	.05627	.002154
417	222	.86	.10068	A1L564C2	.5	.05034	.05034	A2L222C1	3	.04848	.001856
418	223	.18422	.21166	A1L564C2	.5	.10583	.10583	A2L223C1	1	.09976	.006067
419	224	.19418	.13969	A1L564C2	.5	.06985	.06985	A2L224C1	3	.06727	.002575
420	225	.18422	.04079	A1L564C2	.5	.02039	.02039	A2L225C1	1	.01923	.001169
421	228	.18422	0	A1L564C2	.5	0	0	A2L228C1	1	0	0
422	229	.18422	0	A1L564C2	.5	0	0	A2L229C1	1	0	0
423	233	.18422	0	A1L564C2	.5	0	0	A2L233C1	1	0	0
424	234	.18422	0	A1L564C2	.5	0	0	A2L234C1	1	0	0
425	236	.18422	0	A1L564C2	.5	0	0	A2L236C1	1	0	0
426	237	.86	0	A1L564C2	.5	0	0	A2L237C1	1	0	0
427	235	.86	-.20771	A1L564C2	.5	-.10386	-.10386	A2L235C1	3	-.10003	-.00383
428	XX	XX	4.55876	XX	XX	2.27938	2.27938	XX	XX	2.19281	.08657
429	909120	.5	.01225	A1L564C2	.5	.00612706	.0061271	A3L714C1	1	.00577579	.000351
430	909320	1	0	A1L564C2	.5	0	0	A3L815C1	1	0	0
431	809138	.5	0	A1L564C2	.5	0	0	A3L439C1	1	0	0
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0
433	809109	1	0	A1L564C4	.4	0	0	A3L411C1	1	0	0
434	809309	1	0	XX	XX	0	0	A3L611C1	1	0	0
435	9409	1	184	1.0	1	184	0	A3L204C1	1	173.4512	10.5488
436	9509	1	392	XX	XX	0	392	A3L204C1	1	0	0
437	XX	XX	576.0123	XX	XX	184.0061	392.006	XX	XX	173.457	10.5491
438	909820	.5	.04967	A1L564C2	.5	.02483	.02483	1.0	1	.02341	.001424
439	809809	1	0	A1L564C4	.4	0	0	1.0	1	0	0
440	XX	XX	.04967	XX	XX	.02483	.02483	XX	XX	.02341	.001424
441	XX	XX	580.6208	XX	XX	186.3104	394.31	XX	XX	175.6732	10.6371

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L804C7	COST	CM (LH)	1: B7L804C5	COST	CM-YARD	1: C8 *B7L804C4	YARD		2: C8 *B7L804C13	PORTION				
		2: B7L804C16	PER	TO TOTAL	2: B7L804C14	PER	TO TOTAL	3: C8 *B7L804C22	OF CD		4: C8 *B7L804C31	EXPENSE				
		3: B7L804C25	CM (LH)	COST	3: B7L804C23	CM - YARD	COST	4: C8 *B7L804C40	C8 -C18							
		4: B7L804C34	C10/C12	C10/C5	4: B7L804C32	C11/C15	C11/C5	5: C8 *B7L804C40								
		5: B7L804C43	(12)	(13)	5: B7L804C41	(15)	(16)									
401	809009	2711	.0006619	.48157	39.91594	.00172095	.01843	.38211	1.48123							
402	002	2776	.00000065	.48373	35.90323	.00000168	.01627	.00040557	.001451							
403	005	2776	.00000011	.48373	35.90323	.00000029	.01627	.00007087	.000254							
404	024	3693	0	0	86.38346	0	0	0	0							
405	033	2776	.00000101	.48373	35.90323	.00000263	.01627	.00063471	.002271							
406	114	2776	.00000095	.48373	35.90323	.00000246	.01627	.00059377	.002124							
407	117	3693	.00000001	.47133	86.38346	.00000026	.02867	.00006052	.000329							
408	126	3693	0	0	86.38346	0	0	0	0							
409	129	3693	0	0	86.38346	0	0	0	0							
410	141	3693	0	0	86.38346	0	0	0	0							
411	144	3693	0	0	86.38346	0	0	0	0							
412	147	3693	0	0	86.38346	0	0	0	0							
413	150	3693	-.00000027	.47133	86.38346	-.00000069	.02867	-.00016273	-.00088							
414	110	2776	.00000001	.48373	35.90323	.00000003	.01627	.00000823	.000029							
415	307	2711	.00000006	.48157	39.91594	.00000015	.01843	.00003432	.000133							
416	220	2711	.00002076	.48157	39.91594	.00005396	.01843	.01198	.04645							
417	222	2711	.00001788	.48157	39.91594	.00004649	.01843	.01032	.04002							
418	223	3693	.00002701	.47133	86.38346	.00007024	.02867	.01645	.08938							
419	224	2711	.00002481	.48157	39.91594	.00006451	.01843	.01432	.05552							
420	225	3693	.00000521	.47133	86.38346	.00001354	.02867	.00317056	.01722							
421	228	3693	0	0	86.38346	0	0	0	0							
422	229	3693	0	0	86.38346	0	0	0	0							
423	233	3693	0	0	86.38346	0	0	0	0							
424	234	3693	0	0	86.38346	0	0	0	0							
425	236	3693	0	0	86.38346	0	0	0	0							
426	237	3693	0	0	86.38346	0	0	0	0							
427	235	2711	-.00003689	.48157	39.91594	-.00009592	.01843	-.0213	-.08256							
428		XX	.00079709	.48101	XX	.00207243	.01899	.4613	1.81808							
429	909120	3693	.00000156	.47133	86.38346	.00000407	.02867	.00095253	.005175							
430	909320	3693	0	0	86.38346	0	0	0	0							
431	809138	3693	0	0	86.38346	0	0	0	0							
432	809338	3693	0	0	86.38346	0	0	0	0							
433	809109	3693	0	0	86.38346	0	0	0	0							
434	809309	3693	0	0	86.38346	0	0	0	0							
435	9409	3693	.04697	.94267	86.38346	.12212	.05733	0	0							
436	9509	3693	0	0	86.38346	0	0	60.94149	331.06							
437		XX	.04697	.30113	XX	.12212	.01831	60.94244	331.06							
438	909820	3693	.00000634	.47133	86.38346	.00001648	.02867	.00386081	.02097							
439	809809	3693	0	0	86.38346	0	0	0	0							
440		XX	.00000634	.47133	XX	.00001648	.02867	.00386081	.02097							
441		XX	.04777	.30256	XX	.12421	.01832	61.4076	332.9							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO
		1: B7L804C2	UNIT	CD (LH)	1: B7L804C1	UNIT	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	4.60973	.08289	.10253	17.8695	.08289	.39747
402	002	4.49388	.00009025	.10923	16.07643	.00009025	.39077
403	005	4.49388	.00001577	.10923	16.07643	.00001577	.39077
404	024	6.68694	0	0	36.32615	0	0
405	033	4.49388	.00014124	.10923	16.07643	.00014124	.39077
406	114	4.49388	.00013213	.10923	16.07643	.00013213	.39077
407	117	6.68694	.00000905	.07773	36.32615	.00000905	.42227
408	126	6.68694	0	0	36.32615	0	0
409	129	6.68694	0	0	36.32615	0	0
410	141	6.68694	0	0	36.32615	0	0
411	144	6.68694	0	0	36.32615	0	0
412	147	6.68694	0	0	36.32615	0	0
413	150	6.68694	-.00002433	.07773	36.32615	-.00002433	.42227
414	110	4.49388	.00000183	.10923	16.07643	.00000183	.39077
415	307	4.60973	.00000745	.10253	17.8695	.00000745	.39747
416	220	4.60973	.00259924	.10253	17.8695	.00259924	.39747
417	222	4.60973	.0022394	.10253	17.8695	.0022394	.39747
418	223	6.68694	.00246039	.07773	36.32615	.00246039	.42227
419	224	4.60973	.00310716	.10253	17.8695	.00310716	.39747
420	225	6.68694	.00047414	.07773	36.32615	.00047414	.42227
421	228	6.68694	0	0	36.32615	0	0
422	229	6.68694	0	0	36.32615	0	0
423	233	6.68694	0	0	36.32615	0	0
424	234	6.68694	0	0	36.32615	0	0
425	236	6.68694	0	0	36.32615	0	0
426	237	6.68694	0	0	36.32615	0	0
427	235	4.60973	-.00462011	.10253	17.8695	-.00462011	.39747
428	XX	XX	.09877	.10119	XX	.09877	.39881
429	909120	6.68694	.00014245	.07773	36.32615	.00014245	.42227
430	909320	6.68694	0	0	36.32615	0	0
431	809138	6.68694	0	0	36.32615	0	0
432	809339	6.68694	0	0	36.32615	0	0
433	809109	6.68694	0	0	36.32615	0	0
434	809309	6.68694	0	0	36.32615	0	0
435	9409	6.68694	0	0	36.32615	0	0
436	9509	6.68694	9.1135	.15546	36.32615	9.1135	.84454
437	XX	XX	9.11365	.1058	XX	9.11365	.57475
438	909820	6.68694	.00057737	.07773	36.32615	.00057737	.42227
439	809809	6.68694	0	0	36.32615	0	0
440	XX	XX	.00057737	.07773	XX	.00057737	.42227
441	XX	XX	9.21299	.10576	XX	9.21299	.57336

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	661.3601
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	1.39178
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	.24321
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	0
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	4.26048
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	2.03761
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	.30335
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	0
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	0
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	0
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	0
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	-.37151
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	.02826
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	.13034
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	91.8501
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	17.86738
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	175.357
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	109.7985
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	33.79307
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	0
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	-36.86221
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	1134
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	3.74048
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	0
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	5.94599
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	267
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	3501
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	617
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	524
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	4918
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	21.57688
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	855.6626
540		TOTAL ROI : L538+L539	XX	XX	0	XX	877.2395
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	6930

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L805C9 YARD 2: C7 *B7L805C18 PORTION 3: C7 *B7L805C27 OF CM 4: C7 *B7L805C36 EXPENSE 5: C7 *B7L805C45 C7 -C10 (10) (11)	
501	809010	.86	568.7697	A1L565C2	.5	284.3849	284.385	A3L312C1	3	273.1689	11.216
502	002	.40716	.56667	A1L565C2	.5	.28334	.28334	A2L102C1	5	.27376	.009579
503	005	.40716	.09903	A1L565C2	.5	.04951	.04951	A2L105C1	5	.04784	.001674
504	024	.39172	0	A1L565C2	.5	0	0	A2L120C1	1	0	0
505	033	.20815	.88682	A1L565C2	.5	.44341	.44341	A2L129C1	5	.42842	.01499
506	114	.40716	.82963	A1L565C2	.5	.41481	.41481	A2L144C1	5	.40079	.01402
507	117	.39172	.11883	A1L565C2	.5	.05941	.05941	A2L147C1	1	.05645	.002961
508	126	.39172	0	A1L565C2	.5	0	0	A2L156C1	1	0	0
509	129	.39172	0	A1L565C2	.5	0	0	A2L159C1	1	0	0
510	141	.39172	0	A1L565C2	.5	0	0	A2L171C1	1	0	0
511	144	.39172	0	A1L565C2	.5	0	0	A2L174C1	1	0	0
512	147	.39172	0	A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	-.3195	A1L565C2	.5	-.15975	-.15975	A2L180C1	1	-.15179	-.00796
514	110	.40716	.0115	A1L565C2	.5	.00575235	.0057523	A2L140C1	5	.00555788	.000194
515	307	.39198	.05109	A1L565C2	.5	.02555	.02555	A2L245C1	3	.02454	.001007
516	220	.19418	17.83503	A1L565C2	.5	8.91752	8.91752	A2L220C1	3	8.56582	.3517
517	222	.86	15.36594	A1L565C2	.5	7.68297	7.68297	A2L222C1	3	7.37996	.30301
518	223	.18422	32.30357	A1L565C2	.5	16.15179	16.15179	A2L223C1	1	15.34679	.805
519	224	.19418	21.32018	A1L565C2	.5	10.66009	10.66009	A2L224C1	3	10.23966	.42043
520	225	.18422	6.22522	A1L565C2	.5	3.11261	3.11261	A2L225C1	1	2.95748	.15513
521	228	.18422	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.18422	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.18422	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.18422	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.18422	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	0	A1L565C2	.5	0	0	A2L237C1	1	0	0
527	235	.86	-31.70151	A1L565C2	.5	-15.85075	-15.8508	A2L235C1	3	-15.22561	-.62514
528	XX		695.7653	XX	XX	347.8826	347.883	XX	XX	333.9698	13.9129
529	909120	.5	1.87024	A1L565C2	.5	.93512	.93512	A3L714C1	1	.88851	.04661
530	909320	1	0	A1L565C2	.5	0	0	A3L815C1	1	0	0
531	809138	.5	2.973	A1L565C2	.5	1.4865	1.4865	A3L439C1	1	1.41241	.07409
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	267	A1L565C4	.4	106.8	160.2	A3L412C1	1	101.4771	5.32287
534	809310	1	3501	XX	XX	0	3501	A3L612C1	1	0	0
535	9410	1	617	1.0	1	617	0	A3L205C1	1	586.249	30.751
536	9510	1	524	XX	XX	0	524	A3L205C1	1	0	0
537	XX		4913	XX	XX	726.2216	4187	XX	XX	690.0271	36.1946
538	909820	.5	10.78844	A1L565C2	.5	5.39422	5.39422	1.0	1	5.12537	.26885
539	809810	1	855.6626	A1L565C4	.4	342.265	513.398	1.0	1	325.2067	17.0584
540	XX		866.451	XX	XX	347.6593	518.792	XX	XX	330.332	17.3272
541	XX		6476	XX	XX	1421	5054	XX	XX	1354	67.4347

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L805C7	COST	CM (LH)	1: B7L805C5	COST	CM-YARD	1: C8 *B7L805C4	YARD		2: C8 *B7L805C13	PORTION				
		2: B7L805C16	PER	TO TOTAL	2: B7L805C14	PER	TO TOTAL	3: C8 *B7L805C22	OF CD		4: C8 *B7L805C31	EXPENSE				
		3: B7L805C25	CM (LH)	VARIABLE	3: B7L805C23	CM - YARD	VARIABLE	4: C8 *B7L805C31	EXPENSE		5: C8 *B7L805C40	C8 -C18				
		4: B7L805C34	C10/C12	COST	4: B7L805C32	C11/C15	COST	5: C8 *B7L805C40	C8 -C18							
		5: B7L805C43	(12)	(13)	5: B7L805C41	(14)	(15)	(16)	(17)		(18)	(19)				
501	809010	14503	.01884	.48028	229.029	.04897	.01972	59.12384	225.26							
502	002	14987	.00001827	.4831	201.6896	.00004749	.0169	.0648	.21854							
503	005	14987	.00000319	.4831	201.6896	.0000083	.0169	.01132	.03819							
504	024	19184	0	0	387.0292	0	0	0	0							
505	033	14987	.00002859	.4831	201.6896	.00007432	.0169	.1014	.34201							
506	114	14987	.00002674	.4831	201.6896	.00006953	.0169	.09486	.31995							
507	117	19184	.00000294	.47508	387.0292	.00000765	.02492	.01053	.04889							
508	126	19184	0	0	387.0292	0	0	0	0							
509	129	19184	0	0	387.0292	0	0	0	0							
510	141	19184	0	0	387.0292	0	0	0	0							
511	144	19184	0	0	387.0292	0	0	0	0							
512	147	19184	0	0	387.0292	0	0	0	0							
513	150	19184	-.00000791	.47508	387.0292	-.00002057	.02492	-.02831	-.13145							
514	110	14987	.00000037	.4831	201.6896	.00000096	.0169	.0013155	.004437							
515	307	14503	.00000169	.48028	229.029	.00000044	.01972	.00531088	.02023							
516	220	14503	.00059062	.48028	229.029	.00153562	.01972	1.85396	7.06356							
517	222	14503	.00050886	.48028	229.029	.00132303	.01972	1.5973	6.08568							
518	223	19184	.00079998	.47508	387.0292	.00207994	.02492	2.86189	13.2899							
519	224	14503	.00070604	.48028	229.029	.0018357	.01972	2.21624	8.44385							
520	225	19184	.00015416	.47508	387.0292	.00040083	.02492	.55151	2.5611							
521	228	19184	0	0	387.0292	0	0	0	0							
522	229	19184	0	0	387.0292	0	0	0	0							
523	233	19184	0	0	387.0292	0	0	0	0							
524	234	19184	0	0	387.0292	0	0	0	0							
525	236	19184	0	0	387.0292	0	0	0	0							
526	237	19184	0	0	387.0292	0	0	0	0							
527	235	14503	-.00104982	.48028	229.029	-.00272955	.01972	-3.29538	-12.555							
528	XX	.02272	.48	XX	.05907	.02	.02	71.76135	276.12							
529	909120	19184	.00004632	.47508	387.0292	.00012042	.02492	.16569	.76943							
530	909320	19184	0	0	387.0292	0	0	0	0							
531	809138	19184	.00007362	.47508	387.0292	.00019142	.02492	.26339	1.22311							
532	809338	19184	0	0	387.0292	0	0	0	0							
533	809110	19184	.00528968	.38006	387.0292	.01375	.01994	28.38535	131.81							
534	809310	19184	0	0	387.0292	0	0	620.3316	2880							
535	9410	19184	.03056	.95016	387.0292	.07945	.04984	0	0							
536	9510	19184	0	0	387.0292	0	0	92.84598	431.15							
537	XX	.03597	.14043	XX	.09352	.0073658	.02	741.992	3445							
538	909820	19184	.00026717	.47508	387.0292	.00069464	.02492	.95579	4.43844							
539	809810	19184	.01695	.38006	387.0292	.04408	.01994	90.96735	422.43							
540	XX	.01722	.38125	XX	.04477	.02	.02	91.92314	426.87							
541	XX	.07591	.20913	XX	.19736	.01041	.01041	905.6764	4148							

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L805C2	UNIT		CD (LH)			1: B7L805C1	UNIT		CD-YARD		
		2: B7L805C11	COST		TO TOTAL			2: B7L805C10	COST		TO TOTAL		
		3: B7L805C20	PER		VARIABLE			3: B7L805C19	PER		VARIABLE		
		4: B7L805C29	CD (LH)		COST			4: B7L805C28	CD-YARD		COST		
		5: B7L805C38	C18/C20		C18/C5			5: B7L805C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
501	809010	24.65756	2.3978		.10395			93.94496	2.3978		.39605		
502	002	24.25969	.00267093		.11434			81.82166	.00267093		.38566		
503	005	24.25969	.00046674		.11434			81.82166	.00046674		.38566		
504	024	34.73661	0		0			161.3084	0		0		
505	033	24.25969	.00417993		.11434			81.82166	.00417993		.38566		
506	114	24.25969	.00391033		.11434			81.82166	.00391033		.38566		
507	117	34.73661	.00030306		.08859			161.3084	.00030306		.41141		
508	126	34.73661	0		0			161.3084	0		0		
509	129	34.73661	0		0			161.3084	0		0		
510	141	34.73661	0		0			161.3084	0		0		
511	144	34.73661	0		0			161.3084	0		0		
512	147	34.73661	0		0			161.3084	0		0		
513	150	34.73661	-.00081487		.08859			161.3084	-.00081487		.41141		
514	110	24.25969	.00005423		.11434			81.82166	.00005423		.38566		
515	307	24.65756	.00021539		.10395			93.94496	.00021539		.39605		
516	220	24.65756	.07519		.10395			93.94496	.07519		.39605		
517	222	24.65756	.06478		.10395			93.94496	.06478		.39605		
518	223	34.73661	.08239		.08859			161.3084	.08239		.41141		
519	224	24.65756	.08988		.10395			93.94496	.08988		.39605		
520	225	34.73661	.01588		.08859			161.3084	.01588		.41141		
521	228	34.73661	0		0			161.3084	0		0		
522	229	34.73661	0		0			161.3084	0		0		
523	233	34.73661	0		0			161.3084	0		0		
524	234	34.73661	0		0			161.3084	0		0		
525	236	34.73661	0		0			161.3084	0		0		
526	237	34.73661	0		0			161.3084	0		0		
527	235	24.65756	-.13365		.10395			93.94496	-.13365		.39605		
528		XX	2.87054		.10314			XX	2.87054		.39686		
529	909120	34.73661	.00476993		.08859			161.3084	.00476993		.41141		
530	909320	34.73661	0		0			161.3084	0		0		
531	809138	34.73661	.00758244		.08859			161.3084	.00758244		.41141		
532	809338	34.73661	0		0			161.3084	0		0		
533	809110	34.73661	.81716		.10631			161.3084	.81716		.49369		
534	809310	34.73661	17.85815		.17719			161.3084	17.85815		.82281		
535	9410	34.73661	0		0			161.3084	0		0		
536	9510	34.73661	2.67286		.17719			161.3084	2.67286		.82281		
537		XX	21.36052		.151			XX	21.36052		.70121		
538	909820	34.73661	.02752		.08859			161.3084	.02752		.41141		
539	809810	34.73661	2.61877		.10631			161.3084	2.61877		.49369		
540		XX	2.64629		.10609			XX	2.64629		.49266		
541		XX	26.87735		.13985			XX	26.87735		.64061		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	16566
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	34.86381
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	6.09243
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	0
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	106.7244
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	51.04177
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	7.59875
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	0
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	0
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	0
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	0
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	-9.30636
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	.70781
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	3.26497
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	2300
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	447.5751
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	4392
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	2750
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	846.5115
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	0
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	-923.393
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	28429
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	93.69856
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	0
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	121.3473
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	5449
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	33208
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	-8630
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	-19716
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	10526
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	510.7177
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	17352
640		TOTAL ROI : L638+L639	XX	XX	0	XX	17863
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	56818

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L806C9	YARD	
			NO REGR C3*C4						2: C7 *B7L806C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L806C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L806C36	EXPENSE	
			(5)					AP*	5: C7 *B7L806C45	C7 -C10	
								(9)	(10)	(11)	
601	809011	.86	14247	A1L566C2	.5	7123	7123	A3L313C1	3	6695	428.66
602	002	.40716	14.19505	A1L566C2	.5	7.09753	7.09753	A2L102C1	5	6.65261	.44492
603	005	.40716	2.48058	A1L566C2	.5	1.24029	1.24029	A2L105C1	5	1.16254	.07775
604	024	.39172	0	A1L566C2	.5	0	0	A2L120C1	1	0	0
605	033	.20815	22.21481	A1L566C2	.5	11.10741	11.10741	A2L129C1	5	10.41113	.69628
606	114	.40716	20.78203	A1L566C2	.5	10.39101	10.39101	A2L144C1	5	9.73964	.65137
607	117	.39172	2.97657	A1L566C2	.5	1.48828	1.48828	A2L147C1	1	1.39969	.0886
608	126	.39172	0	A1L566C2	.5	0	0	A2L156C1	1	0	0
609	129	.39172	0	A1L566C2	.5	0	0	A2L159C1	1	0	0
610	141	.39172	0	A1L566C2	.5	0	0	A2L171C1	1	0	0
611	144	.39172	0	A1L566C2	.5	0	0	A2L174C1	1	0	0
612	147	.39172	0	A1L566C2	.5	0	0	A2L177C1	1	0	0
613	150	.86	-8.00347	A1L566C2	.5	-4.00174	-4.00174	A2L180C1	1	-3.76352	-.23822
614	110	.40716	.28819	A1L566C2	.5	.1441	.1441	A2L140C1	5	.13506	.009033
615	307	.39198	1.27981	A1L566C2	.5	.63991	.63991	A2L245C1	3	.6014	.0385
616	220	.19418	446.7649	A1L566C2	.5	223.3825	223.382	A2L220C1	3	209.941	13.4415
617	222	.86	384.9146	A1L566C2	.5	192.4573	192.457	A2L222C1	3	180.8767	11.5806
618	223	.18422	809.1997	A1L566C2	.5	404.5998	404.6	A2L223C1	1	380.5146	24.0853
619	224	.19418	534.0673	A1L566C2	.5	267.0337	267.034	A2L224C1	3	250.9656	16.0681
620	225	.18422	155.9409	A1L566C2	.5	77.97047	77.97047	A2L225C1	1	73.32899	4.64148
621	228	.18422	0	A1L566C2	.5	0	0	A2L228C1	1	0	0
622	229	.18422	0	A1L566C2	.5	0	0	A2L229C1	1	0	0
623	233	.18422	0	A1L566C2	.5	0	0	A2L233C1	1	0	0
624	234	.18422	0	A1L566C2	.5	0	0	A2L234C1	1	0	0
625	236	.18422	0	A1L566C2	.5	0	0	A2L236C1	1	0	0
626	237	.86	0	A1L566C2	.5	0	0	A2L237C1	1	0	0
627	235	.86	-794.1179	A1L566C2	.5	-397.059	-397.06	A2L235C1	3	-373.167	-23.892
628	XX		17428	XX	XX	8714	8714	XX	XX	8190	524.13
629	909120	.5	46.84928	A1L566C2	.5	23.42464	23.42464	A3L714C1	1	22.0302	1.39444
630	909320	1	0	A1L566C2	.5	0	0	A3L815C1	1	0	0
631	809138	.5	60.67362	A1L566C2	.5	30.33681	30.33681	A3L439C1	1	28.5309	1.80591
632	809338	1	0	A1L566C2	.5	0	0	A3L639C1	1	0	0
633	809111	1	5449	A1L566C4	.4	2179	3269	A3L413C1	1	2049	129.75
634	809311	1	33208	XX	XX	0	33208	A3L613C1	1	0	0
635	9411	1	-8630	1.0	1	-8630	0	A3L206C1	1	-8116	-513.7
636	9511	1	-19716	XX	XX	0	-19716	A3L206C1	1	0	0
637	XX		10418	XX	XX	-6396	16815	XX	XX	-6015	-380.8
638	909820	.5	255.3588	A1L566C2	.5	127.6794	127.679	1.0	1	120.0788	7.60059
639	809811	1	17352	A1L566C4	.4	6940	10411	1.0	1	6527	413.19
640	XX		17607	XX	XX	7068	10539	XX	XX	6647	420.79
641	XX		45455	XX	XX	9386	36068	XX	XX	8822	564.14

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L806C7	UNIT	EXPENSE	1: B7L806C5	UNIT	EXPENSE	1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST	RATIO	2: B7L806C14	COST	RATIO	2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER	CM (LH)	3: B7L806C23	PER	CM-YARD	3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)	COST	4: B7L806C32	CM - YARD	COST	4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12	C10/C5	5: B7L806C41	C11/C15	C11/C5	5: C8 *B7L806C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
601	809011	158773	.04217	.46991	3909	.10964	.03009	1096	6027	
602	002	142975	.00004653	.46866	3677	.00012098	.03134	1.02035	6.07718	
603	005	142975	.00000813	.46866	3677	.00002114	.03134	.17831	1.06198	
604	024	173450	0	0	4222	0	0	0	0	
605	033	142975	.00007282	.46866	3677	.00018933	.03134	1.59682	9.51059	
606	114	142975	.00006812	.46866	3677	.00017712	.03134	1.49383	8.89719	
607	117	173450	.00000807	.47024	4222	.00002098	.02976	.24379	1.24449	
608	126	173450	0	0	4222	0	0	0	0	
609	129	173450	0	0	4222	0	0	0	0	
610	141	173450	0	0	4222	0	0	0	0	
611	144	173450	0	0	4222	0	0	0	0	
612	147	173450	0	0	4222	0	0	0	0	
613	150	173450	-.0000217	.47024	4222	-.00005641	.02976	-.65552	-3.3462	
614	110	142975	.00000094	.46866	3677	.00000246	.03134	.02072	.12338	
615	307	158773	.00000379	.46991	3909	.00000985	.03009	.09851	.5414	
616	220	158773	.00132227	.46991	3909	.00343791	.03009	34.38733	189	
617	222	158773	.00113922	.46991	3909	.00296196	.03009	29.62674	162.83	
618	223	173450	.0021938	.47024	4222	.00570387	.02976	66.27682	338.32	
619	224	158773	.00158066	.46991	3909	.00410971	.03009	41.10697	225.93	
620	225	173450	.00042277	.47024	4222	.0010992	.02976	12.77221	65.1983	
621	228	173450	0	0	4222	0	0	0	0	
622	229	173450	0	0	4222	0	0	0	0	
623	233	173450	0	0	4222	0	0	0	0	
624	234	173450	0	0	4222	0	0	0	0	
625	236	173450	0	0	4222	0	0	0	0	
626	237	173450	0	0	4222	0	0	0	0	
627	235	158773	-.00235032	.46991	3909	-.00611082	.03009	-61.12297	-335.9	
628	XX	.05136	.46993	XX	.13355	.03007		1345	7368	
629	909120	173450	.00012701	.47024	4222	.00033023	.02976	3.83715	19.5875	
630	909320	173450	0	0	4222	0	0	0	0	
631	809138	173450	.00016449	.47024	4222	.00042768	.02976	4.96942	25.3674	
632	809338	173450	0	0	4222	0	0	0	0	
633	809111	173450	.01182	.37619	4222	.03073	.02381	535.5549	2733	
634	809311	173450	0	0	4222	0	0	5439	27768	
635	9411	173450	-.04679	.94047	4222	-.12166	.05953	0	0	
636	9511	173450	0	0	4222	0	0	-3229	-16486	
637	XX	-.03468	-.57742	XX	-.09018	-.03655		2754	14060	
638	909820	173450	.0006923	.47024	4222	.00179997	.02976	20.91495	106.76	
639	809811	173450	.03763	.37619	4222	.09785	.02381	1705	8705	
640	XX	.03833	.37755	XX	.09965	.0239		1726	8812	
641	XX	.05501	.19409	XX	.14302	.01241		5826	30241	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L806C2	CD (LH)	CD (LH)	1: B7L806C1	CD-YARD	CD-YARD
		2: B7L806C11	COST	TO TOTAL	2: B7L806C10	COST	TO TOTAL
		3: B7L806C20	PER	VARIABLE	3: B7L806C19	PER	VARIABLE
		4: B7L806C29	CD (LH)	COST	4: B7L806C28	CD-YARD	COST
		5: B7L806C38	C18/C20	C18/C5	5: B7L806C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
601	809011	269.941	4.06249	.07697	1483	4.06249	.42303
602	002	231.4362	.00440878	.07188	1378	.00440878	.42812
603	005	231.4362	.00077043	.07188	1378	.00077043	.42812
604	024	314.0672	0	0	1603	0	0
605	033	231.4362	.0068996	.07188	1378	.0068996	.42812
606	114	231.4362	.00645459	.07188	1378	.00645459	.42812
607	117	314.0672	.00077625	.0819	1603	.00077625	.4181
608	126	314.0672	0	0	1603	0	0
609	129	314.0672	0	0	1603	0	0
610	141	314.0672	0	0	1603	0	0
611	144	314.0672	0	0	1603	0	0
612	147	314.0672	0	0	1603	0	0
613	150	314.0672	-.00208719	.0819	1603	-.00208719	.4181
614	110	231.4362	.00008951	.07188	1378	.00008951	.42812
615	307	269.941	.00036492	.07697	1483	.00036492	.42303
616	220	269.941	.12739	.07697	1483	.12739	.42303
617	222	269.941	.10975	.07697	1483	.10975	.42303
618	223	314.0672	.21103	.0819	1603	.21103	.4181
619	224	269.941	.15228	.07697	1483	.15228	.42303
620	225	314.0672	.04067	.0819	1603	.04067	.4181
621	228	314.0672	0	0	1603	0	0
622	229	314.0672	0	0	1603	0	0
623	233	314.0672	0	0	1603	0	0
624	234	314.0672	0	0	1603	0	0
625	236	314.0672	0	0	1603	0	0
626	237	314.0672	0	0	1603	0	0
627	235	269.941	-.22643	.07697	1483	-.22643	.42303
628	XX	4.94771	.07722	.07722	XX	4.94771	.42278
629	909120	314.0672	.01222	.0819	1603	.01222	.4181
630	909320	314.0672	0	0	1603	0	0
631	809138	314.0672	.01582	.0819	1603	.01582	.4181
632	809338	314.0672	0	0	1603	0	0
633	809111	314.0672	1.70522	.09828	1603	1.70522	.50172
634	809311	314.0672	17.32033	.16381	1603	17.32033	.83619
635	9411	314.0672	0	0	1603	0	0
636	9511	314.0672	-10.28329	.16381	1603	-10.28329	.83619
637	XX	8.7703	.26438	.26438	XX	8.7703	1.34959
638	909820	314.0672	.06659	.0819	1603	.06659	.4181
639	809811	314.0672	5.4303	.09828	1603	5.4303	.50172
640	XX	5.49689	.09805	.09805	XX	5.49689	.5005
641	XX	19.21491	.12819	.12819	XX	19.2149	.66531

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		445.7067	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		.93795	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		.16391	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		0	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		2.87124	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		1.37319	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		.20443	
708	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C15		0	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		0	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		0	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		0	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		-.25037	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		.01904	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		.08784	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		61.90001	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		12.04126	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		118.1774	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		73.99591	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		22.77397	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		0	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		-24.84234	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		764.8448	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		2.5208	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		0	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		4.23123	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		190	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		2214	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		-271	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-2310	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		-170.248	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		14.78298	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		670.9323	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		685.7153	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		1280	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L807C9	YARD	
			NO REGR C3*C4						2: C7 *B7L807C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L807C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L807C36	EXPENSE	
			(5)					AP*	5: C7 *B7L807C45	C7 -C10	
								(9)	(10)	(11)	
701	809012	.86	383.3078	A1L567C2	.5	191.6539	191.654	A3L314C1	3	180.8759	10.7779
702	002	.40716	.38189	A1L567C2	.5	.19095	.19095	A2L102C1	5	.17883	.01212
703	005	.40716	.06674	A1L567C2	.5	.03337	.03337	A2L105C1	5	.03125	.002118
704	024	.39172	0	A1L567C2	.5	0	0	A2L120C1	1	0	0
705	033	.20815	.59765	A1L567C2	.5	.29883	.29883	A2L129C1	5	.27986	.01897
706	114	.40716	.55911	A1L567C2	.5	.27955	.27955	A2L144C1	5	.26181	.01774
707	117	.39172	.08008	A1L567C2	.5	.04004	.04004	A2L147C1	1	.03855	.001494
708	126	.39172	0	A1L567C2	.5	0	0	A2L156C1	1	0	0
709	129	.39172	0	A1L567C2	.5	0	0	A2L159C1	1	0	0
710	141	.39172	0	A1L567C2	.5	0	0	A2L171C1	1	0	0
711	144	.39172	0	A1L567C2	.5	0	0	A2L174C1	1	0	0
712	147	.39172	0	A1L567C2	.5	0	0	A2L177C1	1	0	0
713	150	.86	-.21532	A1L567C2	.5	-.10766	-.10766	A2L180C1	1	-.10364	-.00402
714	110	.40716	.00775329	A1L567C2	.5	.00387665	.0038766	A2L140C1	5	.00363059	.000246
715	307	.39198	.03443	A1L567C2	.5	.01722	.01722	A2L245C1	3	.01625	.000968
716	220	.19418	12.01946	A1L567C2	.5	6.00973	6.00973	A2L220C1	3	5.67177	.33797
717	222	.86	10.35548	A1L567C2	.5	5.17774	5.17774	A2L222C1	3	4.88656	.29118
718	223	.18422	21.77016	A1L567C2	.5	10.88508	10.88508	A2L223C1	1	10.47894	.40614
719	224	.19418	14.36819	A1L567C2	.5	7.18409	7.18409	A2L224C1	3	6.78009	.40401
720	225	.18422	4.19533	A1L567C2	.5	2.09766	2.09766	A2L225C1	1	2.0194	.07827
721	228	.18422	0	A1L567C2	.5	0	0	A2L228C1	1	0	0
722	229	.18422	0	A1L567C2	.5	0	0	A2L229C1	1	0	0
723	233	.18422	0	A1L567C2	.5	0	0	A2L233C1	1	0	0
724	234	.18422	0	A1L567C2	.5	0	0	A2L234C1	1	0	0
725	236	.18422	0	A1L567C2	.5	0	0	A2L236C1	1	0	0
726	237	.86	0	A1L567C2	.5	0	0	A2L237C1	1	0	0
727	235	.86	-21.36442	A1L567C2	.5	-10.68221	-10.6822	A2L235C1	3	-10.08148	-.60073
728	XX		468.8932	XX	XX	234.4466	234.447	XX	XX	221.5007	12.9459
729	909120	.5	1.2604	A1L567C2	.5	.6302	.6302	A3L714C1	1	.60669	.02351
730	909320	1	0	A1L567C2	.5	0	0	A3L815C1	1	0	0
731	809138	.5	2.11562	A1L567C2	.5	1.05781	1.05781	A3L439C1	1	1.01834	.03947
732	809338	1	0	A1L567C2	.5	0	0	A3L639C1	1	0	0
733	809112	1	190	A1L567C4	.4	76	114	A3L414C1	1	73.16431	2.83569
734	809312	1	2214	XX	XX	0	2214	A3L614C1	1	0	0
735	9412	1	-271	1.0	1	-271	0	A3L207C1	1	-260.8885	-10.111
736	9512	1	-2310	XX	XX	0	-2310	A3L207C1	1	0	0
737	XX		-173.624	XX	XX	-193.312	19.68799	XX	XX	-186.0992	-7.2128
738	909820	.5	7.39149	A1L567C2	.5	3.69574	3.69574	1.0	1	3.55785	.13789
739	809812	1	670.9323	A1L567C4	.4	268.3729	402.559	1.0	1	258.3594	10.0135
740	XX		678.3238	XX	XX	272.0687	406.255	XX	XX	261.9173	10.1514
741	XX		973.5929	XX	XX	313.2033	660.39	XX	XX	297.3188	15.8844

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L807C7	UNIT		CM (LH)			1: B7L807C5	UNIT		CM-YARD			1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST		TO TOTAL			2: B7L807C14	COST		TO TOTAL			2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER		VARIABLE			3: B7L807C23	PER		VARIABLE			3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)		COST			4: B7L807C32	CM - YARD		COST			4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12		C10/C5			5: B7L807C41	C11/C15		C11/C5			5: C8 *B7L807C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
701	809012	5687		.0318	.47188			130.3513	.08268		.02812			29.48589	162.17	
702	002	5969	.00002996		.46826			155.6138	.00007788		.03174			.02559	.16536	
703	005	5969	.00000523		.46826			155.6138	.00001361		.03174			.00447189	.0289	
704	024	6131	0	0	0			91.39419	0	0	0			0	0	
705	033	5969	.00004688		.46826			155.6138	.00012189		.03174			.04005	.25878	
706	114	5969	.00004386		.46826			155.6138	.00011402		.03174			.03747	.24209	
707	117	6131	.00000629		.48134			91.39419	.00001635		.01866			.00882513	.03121	
708	126	6131	0	0	0			91.39419	0	0	0			0	0	
709	129	6131	0	0	0			91.39419	0	0	0			0	0	
710	141	6131	0	0	0			91.39419	0	0	0			0	0	
711	144	6131	0	0	0			91.39419	0	0	0			0	0	
712	147	6131	0	0	0			91.39419	0	0	0			0	0	
713	150	6131	-.0000169		.48134			91.39419	-.00004395		.01866			-.02373	-.08393	
714	110	5969	.00000061		.46826			155.6138	.00000158		.03174			.00051954	.003357	
715	307	5687	.00000286		.47188			130.3513	.00000743		.02812			.00264861	.01457	
716	220	5687	.0009972		.47188			130.3513	.00259273		.02812			.9246	5.08514	
717	222	5687	.00085915		.47188			130.3513	.00223379		.02812			.79659	4.38115	
718	223	6131	.00170917		.48134			91.39419	.00444385		.01866			2.39917	8.48591	
719	224	5687	.00119207		.47188			130.3513	.00309938		.02812			1.10527	6.07882	
720	225	6131	.00032937		.48134			91.39419	.00085637		.01866			.46234	1.63532	
721	228	6131	0	0	0			91.39419	0	0	0			0	0	
722	229	6131	0	0	0			91.39419	0	0	0			0	0	
723	233	6131	0	0	0			91.39419	0	0	0			0	0	
724	234	6131	0	0	0			91.39419	0	0	0			0	0	
725	236	6131	0	0	0			91.39419	0	0	0			0	0	
726	237	6131	0	0	0			91.39419	0	0	0			0	0	
727	235	5687	-.00177252		.47188			130.3513	-.00460854		.02812			-1.64345	-9.0388	
728		XX	.03878		.47239			XX	.10083		.02761			36.91315	197.53	
729	909120	6131	.00009895		.48134			91.39419	.00025728		.01866			.1389	.4913	
730	909320	6131	0	0	0			91.39419	0	0	0			0	0	
731	809138	6131	.0001661		.48134			91.39419	.00043185		.01866			.23315	.82466	
732	809338	6131	0	0	0			91.39419	0	0	0			0	0	
733	809112	6131	.01193		.38508			91.39419	.03103		.01492			25.12663	88.8734	
734	809312	6131	0	0	0			91.39419	0	0	0			487.9855	1726	
735	9412	6131	-.04255		.96269			91.39419	-.11064		.03731			0	0	
736	9512	6131	0	0	0			91.39419	0	0	0			-509.1448	-1800	
737		XX	-.03035		1.07185			XX	-.07892		.04154			4.33942	15.3486	
738	909820	6131	.0005803		.48134			91.39419	.00150879		.01866			.81458	2.88117	
739	809812	6131	.04214		.38508			91.39419	.10956		.01492			88.72771	313.83	
740		XX	.04272		.38612			XX	.11107		.01497			89.54229	316.71	
741		XX	.05115		.30538			XX	.13298		.01632			130.7949	529.59	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L807C2	CD (LH)	CD (LH)	1: B7L807C1	CD-YARD	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
		5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	9.67	3.04921	.07692	53.18354	3.04921	.42308
702	002	9.66341	.00264817	.06701	62.44198	.00264817	.43299
703	005	9.66341	.00046277	.06701	62.44198	.00046277	.43299
704	024	11.10145	0	0	39.26604	0	0
705	033	9.66341	.0041443	.06701	62.44198	.0041443	.43299
706	114	9.66341	.003877	.06701	62.44198	.003877	.43299
707	117	11.10145	.00079495	.1102	39.26604	.00079495	.3898
708	126	11.10145	0	0	39.26604	0	0
709	129	11.10145	0	0	39.26604	0	0
710	141	11.10145	0	0	39.26604	0	0
711	144	11.10145	0	0	39.26604	0	0
712	147	11.10145	0	0	39.26604	0	0
713	150	11.10145	-.00213749	.1102	39.26604	-.00213749	.3898
714	110	9.66341	.00005376	.06701	62.44198	.00005376	.43299
715	307	9.67	.0002739	.07692	53.18354	.0002739	.42308
716	220	9.67	.09561	.07692	53.18354	.09561	.42308
717	222	9.67	.08238	.07692	53.18354	.08238	.42308
718	223	11.10145	.21611	.1102	39.26604	.21611	.3898
719	224	9.67	.1143	.07692	53.18354	.1143	.42308
720	225	11.10145	.04165	.1102	39.26604	.04165	.3898
721	228	11.10145	0	0	39.26604	0	0
722	229	11.10145	0	0	39.26604	0	0
723	233	11.10145	0	0	39.26604	0	0
724	234	11.10145	0	0	39.26604	0	0
725	236	11.10145	0	0	39.26604	0	0
726	237	11.10145	0	0	39.26604	0	0
727	235	9.67	-.16995	.07692	53.18354	-.16995	.42308
728		XX	3.77934	.07872	XX	3.77934	.42128
729	909120	11.10145	.01251	.1102	39.26604	.01251	.3898
730	909320	11.10145	0	0	39.26604	0	0
731	809138	11.10145	.021	.1102	39.26604	.021	.3898
732	809338	11.10145	0	0	39.26604	0	0
733	809112	11.10145	2.26336	.13225	39.26604	2.26336	.46775
734	809312	11.10145	43.95693	.22041	39.26604	43.95693	.77959
735	9412	11.10145	0	0	39.26604	0	0
736	9512	11.10145	-45.86292	.22041	39.26604	-45.86292	.77959
737		XX	.39089	-.02499	XX	.39089	-.0884
738	909820	11.10145	.07338	.1102	39.26604	.07338	.3898
739	809812	11.10145	7.99245	.13225	39.26604	7.99245	.46775
740		XX	8.06582	.13201	XX	8.06582	.46691
741		XX	12.23605	.13434	XX	12.23605	.54396

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12	0		0
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17	0		0
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17	0		0
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17	0		0
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17	0		0
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17	0		0
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17	0		0
808	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C17	0		0
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17	0		0
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17	0		0
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17	0		0
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17	0		0
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17	0		0
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17	0		0
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17	0		0
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17	0		0
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17	0		0
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17	0		0
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17	0		0
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17	0		0
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17	0		0
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17	0		0
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17	0		0
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17	0		0
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17	0		0
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17	0		0
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17	0		0
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX	0		0
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3	0		0
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4	0		0
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7	0		0
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8	0		0
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2	0		0
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2	1964		
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2	6		
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2	27		
837		TOTAL DEPR, L/R EXPENSE : SUM L829-836	XX	XX	0	XX	1997		
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4	0		0
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4	0		0
840		TOTAL ROI : L838+L839	XX	XX	0	XX	0		0
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L828+L837+L840	XX	XX	0	XX	1997		

										RUNNING PORTION		
										OF CM EXPENSE		
										CASES_OF C9		
										1: C7	*B7L808C9	YARD
										2: C7	*B7L808C18	PORTION
										3: C7	*B7L808C27	OF CM
										4: C7	*B7L808C36	EXPENSE
										5: C7	*B7L808C45	C7 -C10
LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP*			
		(4)	(5)		(6)	(7)	(8)		(9)		(10)	(11)
801	809013	.86	0	A1L568C2	.5	0	0	A3L315C1	3		0	0
802	002	.40716	0	A1L568C2	.5	0	0	A2L102C1	5		0	0
803	005	.40716	0	A1L568C2	.5	0	0	A2L105C1	5		0	0
804	024	.39172	0	A1L568C2	.5	0	0	A2L120C1	1		0	0
805	033	.20815	0	A1L568C2	.5	0	0	A2L129C1	5		0	0
806	114	.40716	0	A1L568C2	.5	0	0	A2L144C1	5		0	0
807	117	.39172	0	A1L568C2	.5	0	0	A2L147C1	1		0	0
808	126	.39172	0	A1L568C2	.5	0	0	A2L156C1	1		0	0
809	129	.39172	0	A1L568C2	.5	0	0	A2L159C1	1		0	0
810	141	.39172	0	A1L568C2	.5	0	0	A2L171C1	1		0	0
811	144	.39172	0	A1L568C2	.5	0	0	A2L174C1	1		0	0
812	147	.39172	0	A1L568C2	.5	0	0	A2L177C1	1		0	0
813	150	.86	0	A1L568C2	.5	0	0	A2L180C1	1		0	0
814	110	.40716	0	A1L568C2	.5	0	0	A2L140C1	5		0	0
815	307	.39198	0	A1L568C2	.5	0	0	A2L245C1	3		0	0
816	220	.19418	0	A1L568C2	.5	0	0	A2L220C1	3		0	0
817	222	.86	0	A1L568C2	.5	0	0	A2L222C1	3		0	0
818	223	.18422	0	A1L568C2	.5	0	0	A2L223C1	1		0	0
819	224	.19418	0	A1L568C2	.5	0	0	A2L224C1	3		0	0
820	225	.18422	0	A1L568C2	.5	0	0	A2L225C1	1		0	0
821	228	.18422	0	A1L568C2	.5	0	0	A2L228C1	1		0	0
822	229	.18422	0	A1L568C2	.5	0	0	A2L229C1	1		0	0
823	233	.18422	0	A1L568C2	.5	0	0	A2L233C1	1		0	0
824	234	.18422	0	A1L568C2	.5	0	0	A2L234C1	1		0	0
825	236	.18422	0	A1L568C2	.5	0	0	A2L236C1	1		0	0
826	237	.86	0	A1L568C2	.5	0	0	A2L237C1	1		0	0
827	235	.86	0	A1L568C2	.5	0	0	A2L235C1	3		0	0
828		XX	0	XX	XX	0	0	XX	XX		0	0
829	909120	.5	0	A1L568C2	.5	0	0	A3L714C1	1		0	0
830	909320	1	0	A1L568C2	.5	0	0	A3L815C1	1		0	0
831	809138	.5	0	A1L568C2	.5	0	0	A3L439C1	1		0	0
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1		0	0
833	809113	1	0	A1L568C4	.4	0	0	A3L415C1	1		0	0
834	809313	1	1964	XX	XX	0	1964	A3L615C1	1		0	0
835	9413	1	6	1.0	1	6	0	A3L208C1	1	5.923	.077	
836	9513	1	27	XX	XX	0	27	A3L208C1	1		0	0
837		XX	1997	XX	XX	6	1991	XX	XX	5.923	.077	
838	909820	.5	0	A1L568C2	.5	0	0	1.0	1		0	0
839	809813	1	0	A1L568C4	.4	0	0	1.0	1		0	0
840		XX	0	XX	XX	0	0	XX	XX		0	0
841		XX	1997	XX	XX	6	1991	XX	XX	5.923	.077	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L808C7	UNIT	EXPENSE	1: B7L808C5	UNIT	EXPENSE	1: C8 *B7L808C4	YARD	
		2: B7L808C16	COST	RATIO	2: B7L808C14	COST	RATIO	2: C8 *B7L808C13	PORTION	
		3: B7L808C25	PER	TO TOTAL	3: B7L808C23	PER	TO TOTAL	3: C8 *B7L808C22	OF CD	
		4: B7L808C34	CM (LH)	VARIABLE	4: B7L808C32	CM - YARD	VARIABLE	4: C8 *B7L808C31	EXPENSE	
		5: B7L808C43	C10/C12	COST	5: B7L808C41	C11/C15	COST	5: C8 *B7L808C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
801	809013	117.3333	0	0	.58667	0	0	0	0	
802	002	804.2	0	0	4.021	0	0	0	0	
803	005	804.2	0	0	4.021	0	0	0	0	
804	024	62	0	0	.31	0	0	0	0	
805	033	804.2	0	0	4.021	0	0	0	0	
806	114	804.2	0	0	4.021	0	0	0	0	
807	117	62	0	0	.31	0	0	0	0	
808	126	62	0	0	.31	0	0	0	0	
809	129	62	0	0	.31	0	0	0	0	
810	141	62	0	0	.31	0	0	0	0	
811	144	62	0	0	.31	0	0	0	0	
812	147	62	0	0	.31	0	0	0	0	
813	150	62	0	0	.31	0	0	0	0	
814	110	804.2	0	0	4.021	0	0	0	0	
815	307	117.3333	0	0	.58667	0	0	0	0	
816	220	117.3333	0	0	.58667	0	0	0	0	
817	222	117.3333	0	0	.58667	0	0	0	0	
818	223	62	0	0	.31	0	0	0	0	
819	224	117.3333	0	0	.58667	0	0	0	0	
820	225	62	0	0	.31	0	0	0	0	
821	228	62	0	0	.31	0	0	0	0	
822	229	62	0	0	.31	0	0	0	0	
823	233	62	0	0	.31	0	0	0	0	
824	234	62	0	0	.31	0	0	0	0	
825	236	62	0	0	.31	0	0	0	0	
826	237	62	0	0	.31	0	0	0	0	
827	235	117.3333	0	0	.58667	0	0	0	0	
828		XX	0	0	XX	0	0	0	0	
829	909120	62	0	0	.31	0	0	0	0	
830	909320	62	0	0	.31	0	0	0	0	
831	809138	62	0	0	.31	0	0	0	0	
832	809338	62	0	0	.31	0	0	0	0	
833	809113	62	0	0	.31	0	0	0	0	
834	809313	62	0	0	.31	0	0	824.9758	1139	
835	9413	62	.09553	.98717	.31	.24838	.01283	0	0	
836	9513	62	0	0	.31	0	0	11.34132	15.6587	
837		XX	.09553	.0029659	XX	.24838	.0000386	836.3171	1154	
838	909820	62	0	0	.31	0	0	0	0	
839	809813	62	0	0	.31	0	0	0	0	
840		XX	0	0	XX	0	0	0	0	
841		XX	.09553	.0029659	XX	.24838	.0000386	836.3171	1154	

CAR DAYS RUNNING				CAR DAYS YARDS			
CASES_OF C9		UNIT	EXPENSE RATIO	CASES_OF C9		UNIT	EXPENSE RATIO
1: B7L808C2		COST	CD (LH)	1: B7L808C1		COST	CD-YARD
2: B7L808C11		PER	TO TOTAL	2: B7L808C10		PER	TO TOTAL
3: B7L808C20		CD (LH)	VARIABLE	3: B7L808C19		CD-YARD	VARIABLE
4: B7L808C29		C18/C20	COST	4: B7L808C28		C19/C23	COST
LINE	CODE	5: B7L808C38 (20)	C18/C20 (21)	C18/C5 (22)	5: B7L808C37 (23)	C19/C23 (24)	C19/C5 (25)
801	809013	.19949	0	0	.29333	0	0
802	002	1.30177	0	0	2.0105	0	0
803	005	1.30177	0	0	2.0105	0	0
804	024	.11226	0	0	.155	0	0
805	033	1.30177	0	0	2.0105	0	0
806	114	1.30177	0	0	2.0105	0	0
807	117	.11226	0	0	.155	0	0
808	126	.11226	0	0	.155	0	0
809	129	.11226	0	0	.155	0	0
810	141	.11226	0	0	.155	0	0
811	144	.11226	0	0	.155	0	0
812	147	.11226	0	0	.155	0	0
813	150	.11226	0	0	.155	0	0
814	110	1.30177	0	0	2.0105	0	0
815	307	.19949	0	0	.29333	0	0
816	220	.19949	0	0	.29333	0	0
817	222	.19949	0	0	.29333	0	0
818	223	.11226	0	0	.155	0	0
819	224	.19949	0	0	.29333	0	0
820	225	.11226	0	0	.155	0	0
821	228	.11226	0	0	.155	0	0
822	229	.11226	0	0	.155	0	0
823	233	.11226	0	0	.155	0	0
824	234	.11226	0	0	.155	0	0
825	236	.11226	0	0	.155	0	0
826	237	.11226	0	0	.155	0	0
827	235	.19949	0	0	.29333	0	0
828		XX	0	0	XX	0	0
829	909120	.11226	0	0	.155	0	0
830	909320	.11226	0	0	.155	0	0
831	809138	.11226	0	0	.155	0	0
832	809338	.11226	0	0	.155	0	0
833	809113	.11226	0	0	.155	0	0
834	809313	.11226	7348	.42005	.155	7348	.57995
835	9413	.11226	0	0	.155	0	0
836	9513	.11226	101.0238	.42005	.155	101.0238	.57995
837		XX	7449	.41879	XX	7449	.57821
838	909820	.11226	0	0	.155	0	0
839	809813	.11226	0	0	.155	0	0
840		XX	0	0	XX	0	0
841		XX	7449	.41879	XX	7449	.57821

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	.68917
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	.00145031
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	.00025344
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	0
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	.00443965
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	.0021233
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	.0003161
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	0
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	0
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	0
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	0
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	-.0003871
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	.00002944
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	.00013582
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	.09571
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	.01862
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	.18273
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	.11442
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	.03521
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	0
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	-.03841
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	1.18264
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	.00389779
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	0
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	0
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	0
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	10
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	18
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	199
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	227.0039
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	.0158
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	0
940		TOTAL ROI : L938+L939	XX	XX	0	XX	.0158
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	228.2024

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L809C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L809C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L809C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L809C36		
			(5)					AP*	5: C7 *B7L809C45		
								(9)	(10)	(11)	
901	809014	.86	.59269	A1L569C2	.5	.29634	.29634	A3L316C1	3	.27977	.01657
902	002	.40716	.0005905	A1L569C2	.5	.00029525	.0002953	A2L102C1	5	.00028305	.000012
903	005	.40716	.00010319	A1L569C2	.5	.0000516	.0000516	A2L105C1	5	.00004946	.000002
904	024	.39172	0	A1L569C2	.5	0	0	A2L120C1	1	0	0
905	033	.20815	.00092412	A1L569C2	.5	.00046206	.0004621	A2L129C1	5	.00044296	.000019
906	114	.40716	.00086452	A1L569C2	.5	.00043226	.0004323	A2L144C1	5	.00041439	.000018
907	117	.39172	.00012382	A1L569C2	.5	.00006191	.0000619	A2L147C1	1	.00004878	.000013
908	126	.39172	0	A1L569C2	.5	0	0	A2L156C1	1	0	0
909	129	.39172	0	A1L569C2	.5	0	0	A2L159C1	1	0	0
910	141	.39172	0	A1L569C2	.5	0	0	A2L171C1	1	0	0
911	144	.39172	0	A1L569C2	.5	0	0	A2L174C1	1	0	0
912	147	.39172	0	A1L569C2	.5	0	0	A2L177C1	1	0	0
913	150	.86	-.00033294	A1L569C2	.5	-.0001665	-.000166	A2L180C1	1	-.00013115	-.00004
914	110	.40716	.00001199	A1L569C2	.5	.00000599	.000006	A2L140C1	5	.00000575	0
915	307	.39198	.00005324	A1L569C2	.5	.00002662	.0000266	A2L245C1	3	.00002513	.000001
916	220	.19418	.01859	A1L569C2	.5	.00929254	.0092925	A2L220C1	3	.00877279	.00052
917	222	.86	.01601	A1L569C2	.5	.00800607	.0080061	A2L222C1	3	.00755828	.000448
918	223	.18422	.03366	A1L569C2	.5	.01683	.01683	A2L223C1	1	.01326	.003571
919	224	.19418	.02222	A1L569C2	.5	.01111	.01111	A2L224C1	3	.01049	.000621
920	225	.18422	.00648702	A1L569C2	.5	.00324351	.0032435	A2L225C1	1	.00255543	.000688
921	228	.18422	0	A1L569C2	.5	0	0	A2L228C1	1	0	0
922	229	.18422	0	A1L569C2	.5	0	0	A2L229C1	1	0	0
923	233	.18422	0	A1L569C2	.5	0	0	A2L233C1	1	0	0
924	234	.18422	0	A1L569C2	.5	0	0	A2L234C1	1	0	0
925	236	.18422	0	A1L569C2	.5	0	0	A2L236C1	1	0	0
926	237	.86	0	A1L569C2	.5	0	0	A2L237C1	1	0	0
927	235	.86	-.03303	A1L569C2	.5	-.01652	-.01652	A2L235C1	3	-.01559	-.00092
928	XX		.72503	XX	XX	.36251	.36251	XX	XX	.33914	.02338
929	909120	.5	.00194889	A1L569C2	.5	.00097445	.0009744	A3L714C1	1	.00076773	.000207
930	909320	1	0	A1L569C2	.5	0	0	A3L815C1	1	0	0
931	809138	.5	0	A1L569C2	.5	0	0	A3L439C1	1	0	0
932	809338	1	0	A1L569C2	.5	0	0	A3L639C1	1	0	0
933	809114	1	0	A1L569C4	.4	0	0	A3L416C1	1	0	0
934	909314	1	10	XX	XX	0	10	A3L616C1	1	0	0
935	9414	1	18	1.0	1	18	0	A3L209C1	1	14.18145	3.81855
936	9514	1	199	XX	XX	0	199	A3L209C1	1	0	0
937	XX		227.002	XX	XX	18.00098	209.001	XX	XX	14.18222	3.81876
938	909820	.5	.00789929	A1L569C2	.5	.00394964	.0039496	1.0	1	.00311176	.000838
939	809814	1	0	A1L569C4	.4	0	0	1.0	1	0	0
940	XX		.00789929	XX	XX	.00394964	.0039496	XX	XX	.00311176	.000838
941	XX		227.7349	XX	XX	18.36744	209.367	XX	XX	14.52447	3.84297

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L809C7	UNIT		CM (LH)			1: B7L809C5	UNIT		CM-YARD			1: C8 *B7L809C4	YARD	
		2: B7L809C16	COST		TO TOTAL			2: B7L809C14	COST		TO TOTAL			2: C8 *B7L809C13	PORTION	
		3: B7L809C25	PER		VARIABLE			3: B7L809C23	PER		VARIABLE			3: C8 *B7L809C22	OF CD	
		4: B7L809C34	CM (LH)		COST			4: B7L809C32	CM - YARD		COST			4: C8 *B7L809C31	EXPENSE	
		5: B7L809C43	C10/C12		C10/C5			5: B7L809C41	C11/C15		C11/C5			5: C8 *B7L809C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
901	809014	275.6667	.00101488		.47203			6.28151	.00263869		.02797			.05526	.24109	
902	002	273.6	.00000103		.47933			4.53792	.00000269		.02067			.00006598	.000229	
903	005	273.6	.00000018		.47933			4.53792	.00000047		.02067			.00001153	.00004	
904	024	145	0		0			15.01663	0		0			0	0	
905	033	273.6	.00000162		.47933			4.53792	.00000421		.02067			.00010326	.000359	
906	114	273.6	.00000151		.47933			4.53792	.00000394		.02067			.0000966	.000336	
907	117	145	.00000034		.39393			15.01663	.00000087		.10607			.00000352	.000058	
908	126	145	0		0			15.01663	0		0			0	0	
909	129	145	0		0			15.01663	0		0			0	0	
910	141	145	0		0			15.01663	0		0			0	0	
911	144	145	0		0			15.01663	0		0			0	0	
912	147	145	0		0			15.01663	0		0			0	0	
913	150	145	-.0000009		.39393			15.01663	-.00000235		.10607			-.00000947	-.00016	
914	110	273.6	.00000002		.47933			4.53792	.00000005		.02067			.00000134	.000005	
915	307	275.6667	.00000009		.47203			6.28151	.00000024		.02797			.00000496	.000022	
916	220	275.6667	.00003182		.47203			6.28151	.00008274		.02797			.00173273	.00756	
917	222	275.6667	.00002742		.47203			6.28151	.00007129		.02797			.00149285	.006513	
918	223	145	.00009145		.39393			15.01663	.00023777		.10607			.00095732	.01587	
919	224	275.6667	.00003804		.47203			6.28151	.00009891		.02797			.00207132	.009037	
920	225	145	.00001762		.39393			15.01663	.00004582		.10607			.00018448	.003059	
921	228	145	0		0			15.01663	0		0			0	0	
922	229	145	0		0			15.01663	0		0			0	0	
923	233	145	0		0			15.01663	0		0			0	0	
924	234	145	0		0			15.01663	0		0			0	0	
925	236	145	0		0			15.01663	0		0			0	0	
926	237	145	0		0			15.01663	0		0			0	0	
927	235	275.6667	-.00005657		.47203			6.28151	-.00014707		.02797			-.0030799	-.01344	
928	XX	.0012817	.46776		XX			.00333242	.03224		.06505			.29746		
929	909120	145	.00000529		.39393			15.01663	.00001377		.10607			.00005542	.000919	
930	909320	145	0		0			15.01663	0		0			0	0	
931	809138	145	0		0			15.01663	0		0			0	0	
932	809338	145	0		0			15.01663	0		0			0	0	
933	809114	145	0		0			15.01663	0		0			0	0	
934	809314	145	0		0			15.01663	0		0			.56878	9.43122	
935	9414	145	.0978		.78786			15.01663	.25429		.21214			0	0	
936	9514	145	0		0			15.01663	0		0			11.31872	187.68	
937	XX	.09781	.06248		XX			.2543	.01682		.1188755			197.11		
938	909820	145	.00002146		.39393			15.01663	.0000558		.10607			.00022465	.003725	
939	809814	145	0		0			15.01663	0		0			0	0	
940	XX	.00002146	.39393		XX			.0000558	.10607		.00022465			.003725		
941	XX	.09911	.06378		XX			.25769	.01687		.1195283			197.41		

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L809C2	CD (LH)	CD (LH)	1: B7L809C1	CD-YARD	CD-YARD
		2: B7L809C11	COST	TO TOTAL	2: B7L809C10	COST	TO TOTAL
		3: B7L809C20	PER	VARIABLE	3: B7L809C19	PER	VARIABLE
		4: B7L809C29	CD (LH)	COST	4: B7L809C28	CD-YARD	COST
		5: B7L809C38	C18/C20	C18/C5	5: B7L809C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
901	809014	.46868	.1179	.09323	2.04483	.1179	.40677
902	002	.44288	.00014899	.11174	1.53886	.00014899	.38826
903	005	.44288	.00002604	.11174	1.53886	.00002604	.38826
904	024	.26255	0	0	4.35351	0	0
905	033	.44288	.00023316	.11174	1.53886	.00023316	.38826
906	114	.44288	.00021812	.11174	1.53886	.00021812	.38826
907	117	.26255	.00001341	.02844	4.35351	.00001341	.47156
908	126	.26255	0	0	4.35351	0	0
909	129	.26255	0	0	4.35351	0	0
910	141	.26255	0	0	4.35351	0	0
911	144	.26255	0	0	4.35351	0	0
912	147	.26255	0	0	4.35351	0	0
913	150	.26255	-.00003606	.02844	4.35351	-.00003606	.47156
914	110	.44288	.00000302	.11174	1.53886	.00000302	.38826
915	307	.46868	.00001059	.09323	2.04483	.00001059	.40677
916	220	.46868	.00369703	.09323	2.04483	.00369703	.40677
917	222	.46868	.00318522	.09323	2.04483	.00318522	.40677
918	223	.26255	.00364619	.02844	4.35351	.00364619	.47156
919	224	.46868	.00441947	.09323	2.04483	.00441947	.40677
920	225	.26255	.00070266	.02844	4.35351	.00070266	.47156
921	228	.26255	0	0	4.35351	0	0
922	229	.26255	0	0	4.35351	0	0
923	233	.26255	0	0	4.35351	0	0
924	234	.26255	0	0	4.35351	0	0
925	236	.26255	0	0	4.35351	0	0
926	237	.26255	0	0	4.35351	0	0
927	235	.46868	-.00657142	.09323	2.04483	-.00657142	.40677
928	XX	.14074	.08973	XX	.14074	.41027	
929	909120	.26255	.0002111	.02844	4.35351	.0002111	.47156
930	909320	.26255	0	0	4.35351	0	0
931	809138	.26255	0	0	4.35351	0	0
932	809338	.26255	0	0	4.35351	0	0
933	809114	.26255	0	0	4.35351	0	0
934	809314	.26255	2.16635	.05688	4.35351	2.16635	.94312
935	9414	.26255	0	0	4.35351	0	0
936	9514	.26255	43.1103	.05688	4.35351	43.1103	.94312
937	XX	45.27685	.05237	XX	45.27685	.86833	
938	909820	.26255	.00085563	.02844	4.35351	.00085563	.47156
939	809814	.26255	0	0	4.35351	0	0
940	XX	.00085563	.02844	XX	.00085563	.47156	
941	XX	45.41845	.05249	XX	45.41845	.86686	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR - NON MECHANICAL

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)	
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0	A3L317C12	24.85099
1002	002	ADMINIST B & B	2	A2L102C44	0	B9L201C21	.0523
1003	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C21	.00913885
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C21	0
1005	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C21	.16009
1006	114	FRINGES OTHER	2	A2L144C44	0	B9L205C21	.07656
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C21	.0114
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C21	0
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C21	0
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C21	0
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C21	0
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C21	0
1013	150	OTHER EXP	0	A2L180C44	0	B9L212C21	-.01396
1014	110	SMALL TOOLS	2	A2L140C44	0	B9L213C21	.00106174
1015	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C21	.00489756
1016	220	FC ADMINIST	16	A2L220C44	0	B9L215C21	3.45132
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C21	.67138
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C21	6.58914
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C21	4.12574
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C21	1.26979
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C21	0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C21	0
1023	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C21	0
1024	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C21	0
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C21	0
1026	237	FC OTHER EXP	0	A2L237C44	0	B9L225C21	0
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C21	-1.38512
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0	XX	42.64497
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L422C3	.14055
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L422C4	0
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L422C7	4.72116
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L422C8	0
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0	B2L224C2	212
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0	B2L529C2	538
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0	B2L692C2	-23
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0	B2L693C2	104
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0	XX	835.8617
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0	B5L637C4	5.66395
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0	B5L712C4	4.64313
1040		TOTAL ROI : L1038+L1039	XX	XX	0	XX	10.30708
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0	XX	888.8138

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD	
			NO REGR C3*C4						2: C7 *B7L810C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L810C36	EXPENSE	
			(5)					AP*	5: C7 *B7L810C45	C7 -C10	
								(9)	(10)	(11)	
1001	809015	.86	21.37185	A1L570C2	.5	10.68593	10.68593	A3L317C1	3	10.33499	.35094
1002	002	.40716	.02129	A1L570C2	.5	.01065	.01065	A2L102C1	5	.01034	.000305
1003	005	.40716	.00372095	A1L570C2	.5	.00186047	.0018605	A2L105C1	5	.00180709	.000053
1004	024	.39172	0	A1L570C2	.5	0	0	A2L120C1	1	0	0
1005	033	.20815	.03332	A1L570C2	.5	.01666	.01666	A2L129C1	5	.01618	.000478
1006	114	.40716	.03117	A1L570C2	.5	.01559	.01559	A2L144C1	5	.01514	.000447
1007	117	.39172	.00446495	A1L570C2	.5	.00223247	.0022325	A2L147C1	1	.00212761	.000105
1008	126	.39172	0	A1L570C2	.5	0	0	A2L156C1	1	0	0
1009	129	.39172	0	A1L570C2	.5	0	0	A2L159C1	1	0	0
1010	141	.39172	0	A1L570C2	.5	0	0	A2L171C1	1	0	0
1011	144	.39172	0	A1L570C2	.5	0	0	A2L174C1	1	0	0
1012	147	.39172	0	A1L570C2	.5	0	0	A2L177C1	1	0	0
1013	150	.86	-.01201	A1L570C2	.5	-.0060027	-.006003	A2L180C1	1	-.00572077	-.00028
1014	110	.40716	.0004323	A1L570C2	.5	.00021615	.0002161	A2L140C1	5	.00020995	.000006
1015	307	.39198	.00191976	A1L570C2	.5	.00095988	.0009599	A2L245C1	3	.00092836	.000032
1016	220	.19418	.67016	A1L570C2	.5	.33508	.33508	A2L220C1	3	.32408	.011
1017	222	.86	.57738	A1L570C2	.5	.28869	.28869	A2L222C1	3	.27921	.009481
1018	223	.18422	1.21383	A1L570C2	.5	.60691	.60691	A2L223C1	1	.5784	.02851
1019	224	.19418	.80112	A1L570C2	.5	.40056	.40056	A2L224C1	3	.3874	.01315
1020	225	.18422	.23392	A1L570C2	.5	.11696	.11696	A2L225C1	1	.11146	.005494
1021	228	.18422	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.18422	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.18422	0	A1L570C2	.5	0	0	A2L233C1	1	0	0
1024	234	.18422	0	A1L570C2	.5	0	0	A2L234C1	1	0	0
1025	236	.18422	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	0	A1L570C2	.5	0	0	A2L237C1	1	0	0
1027	235	.86	-1.1912	A1L570C2	.5	-.5956	-.5956	A2L235C1	3	-.57604	-.01956
1028	XX		26.14379	XX	XX	13.07189	13.07189	XX	XX	12.6326	.43929
1029	909120	.5	.07028	A1L570C2	.5	.03514	.03514	A3L714C1	1	.03349	.001651
1030	909320	1	0	A1L570C2	.5	0	0	A3L815C1	1	0	0
1031	809138	.5	2.36058	A1L570C2	.5	1.18029	1.18029	A3L439C1	1	1.12485	.05544
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	212	A1L570C4	.4	84.80001	127.2	A3L417C1	1	80.81674	3.98327
1034	809315	1	538	XX	XX	0	538	A3L617C1	1	0	0
1035	9415	1	-23	1.0	1	-23	0	A3L210C1	1	-21.91963	-1.0804
1036	9515	1	104	XX	XX	0	104	A3L210C1	1	0	0
1037	XX		833.4309	XX	XX	63.01544	770.415	XX	XX	60.05544	2.95999
1038	909820	.5	2.83198	A1L570C2	.5	1.41599	1.41599	1.0	1	1.34948	.06651
1039	809815	1	4.64313	A1L570C4	.4	1.85725	2.78588	1.0	1	1.77001	.08724
1040	XX		7.47511	XX	XX	3.27324	4.20187	XX	XX	3.11949	.15375
1041	XX		867.0498	XX	XX	79.36057	787.689	XX	XX	75.80753	3.55303

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L810C7	COST	CM (LH)	1: B7L810C5	COST	CM-YARD	1: C8 *B7L810C4			2: C8 *B7L810C13				PORTION
		2: B7L810C16	PER	TO TOTAL	2: B7L810C14	PER	TO TOTAL	3: C8 *B7L810C22			4: C8 *B7L810C31				OF CD
		3: B7L810C25	CM (LH)	VARIABLE	3: B7L810C23	CM - YARD	VARIABLE	4: C8 *B7L810C31			5: C8 *B7L810C40				EXPENSE
		4: B7L810C34	C10/C12	COST	4: B7L810C32	C11/C15	COST	5: C8 *B7L810C40						C8 -C18	
		5: B7L810C43	(12)	(13)	5: B7L810C41	(16)	(17)				(18)			(19)	
1001	809015	1437	.00718872	.48358	18.77617	.01869	.01642	2.55033	8.13559						
1002	002	1232	.00000839	.48565	14.00687	.00002181	.01435	.00271827	.007928						
1003	005	1232	.00000147	.48565	14.00687	.00000381	.01435	.00047502	.001385						
1004	024	1524	0	0	28.89014	0	0	0	0						
1005	033	1232	.00001313	.48565	14.00687	.00003413	.01435	.004254	.01241						
1006	114	1232	.00001228	.48565	14.00687	.00003193	.01435	.00397963	.01161						
1007	117	1524	.00000014	.47651	28.89014	.00000363	.02349	.00041605	.001816						
1008	126	1524	0	0	28.89014	0	0	0	0						
1009	129	1524	0	0	28.89014	0	0	0	0						
1010	141	1524	0	0	28.89014	0	0	0	0						
1011	144	1524	0	0	28.89014	0	0	0	0						
1012	147	1524	0	0	28.89014	0	0	0	0						
1013	150	1524	-.00000375	.47651	28.89014	-.00000976	.02349	-.00111867	-.00488						
1014	110	1232	.00000017	.48565	14.00687	.00000044	.01435	.00005519	.000161						
1015	307	1437	.00000065	.48358	18.77617	.00000168	.01642	.00022909	.000731						
1016	220	1437	.00022542	.48358	18.77617	.00058609	.01642	.07997	.25511						
1017	222	1437	.00019421	.48358	18.77617	.00050495	.01642	.0689	.21979						
1018	223	1524	.00037953	.47651	28.89014	.00098678	.02349	.1131	.49381						
1019	224	1437	.00026947	.48358	18.77617	.00070061	.01642	.0956	.30496						
1020	225	1524	.00007314	.47651	28.89014	.00019016	.02349	.0218	.09516						
1021	228	1524	0	0	28.89014	0	0	0	0						
1022	229	1524	0	0	28.89014	0	0	0	0						
1023	233	1524	0	0	28.89014	0	0	0	0						
1024	234	1524	0	0	28.89014	0	0	0	0						
1025	236	1524	0	0	28.89014	0	0	0	0						
1026	237	1524	0	0	28.89014	0	0	0	0						
1027	235	1437	-.00040068	.48358	18.77617	-.00104176	.01642	-.14215	-.45345						
1028		XX	.00876489	.4832	XX	.02279	.0168	3.08286	9.98903						
1029	909120	1524	.00002197	.47651	28.89014	.00005713	.02349	.00654828	.02859						
1030	909320	1524	0	0	28.89014	0	0	0	0						
1031	809138	1524	.00073809	.47651	28.89014	.00191904	.02349	.21996	.96033						
1032	809338	1524	0	0	28.89014	0	0	0	0						
1033	809115	1524	.05303	.38121	28.89014	.13788	.01879	23.70506	103.49						
1034	809315	1524	0	0	28.89014	0	0	100.262	437.74						
1035	9415	1524	-.01438	.95303	28.89014	-.0374	.04697	0	0						
1036	9515	1524	0	0	28.89014	0	0	19.3815	84.6185						
1037		XX	.03941	.07206	XX	.10246	.0035516	143.575	626.84						
1038	909820	1524	.00088548	.47651	28.89014	.00230226	.02349	.26388	1.1521						
1039	809815	1524	.00116143	.38121	28.89014	.00301971	.01879	.51918	2.2667						
1040		XX	.00204691	.41732	XX	.00532196	.02057	.78306	3.4188						
1041		XX	.05022	.08743	XX	.13057	.0040978	147.441	640.25						

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO	EXPENSE RATIO
		1: B7L810C2	UNIT	CD (LH)	1: B7L810C1	UNIT	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	2.44428	1.04339	.11933	7.79727	1.04339	.38067
1002	002	1.99555	.00136216	.12766	5.82034	.00136216	.37234
1003	005	1.99555	.00023804	.12766	5.82034	.00023804	.37234
1004	024	2.75952	0	0	12.0479	0	0
1005	033	1.99555	.00213174	.12766	5.82034	.00213174	.37234
1006	114	1.99555	.00199425	.12766	5.82034	.00199425	.37234
1007	117	2.75952	.00015077	.09318	12.0479	.00015077	.40682
1008	126	2.75952	0	0	12.0479	0	0
1009	129	2.75952	0	0	12.0479	0	0
1010	141	2.75952	0	0	12.0479	0	0
1011	144	2.75952	0	0	12.0479	0	0
1012	147	2.75952	0	0	12.0479	0	0
1013	150	2.75952	-.00040539	.09318	12.0479	-.00040539	.40682
1014	110	1.99555	.00002765	.12766	5.82034	.00002765	.37234
1015	307	2.44428	.00009372	.11933	7.79727	.00009372	.38067
1016	220	2.44428	.03272	.11933	7.79727	.03272	.38067
1017	222	2.44428	.02819	.11933	7.79727	.02819	.38067
1018	223	2.75952	.04099	.09318	12.0479	.04099	.40682
1019	224	2.44428	.03911	.11933	7.79727	.03911	.38067
1020	225	2.75952	.00789862	.09318	12.0479	.00789862	.40682
1021	228	2.75952	0	0	12.0479	0	0
1022	229	2.75952	0	0	12.0479	0	0
1023	233	2.75952	0	0	12.0479	0	0
1024	234	2.75952	0	0	12.0479	0	0
1025	236	2.75952	0	0	12.0479	0	0
1026	237	2.75952	0	0	12.0479	0	0
1027	235	2.44428	-.05816	.11933	7.79727	-.05816	.38067
1028	XX	1.25604	.11792	.11792	XX	1.25604	.38208
1029	909120	2.75952	.00237298	.09318	12.0479	.00237298	.40682
1030	909320	2.75952	0	0	12.0479	0	0
1031	809138	2.75952	.07971	.09318	12.0479	.07971	.40682
1032	809338	2.75952	0	0	12.0479	0	0
1033	809115	2.75952	8.59029	.11182	12.0479	8.59029	.48818
1034	809315	2.75952	36.33315	.18636	12.0479	36.33315	.81364
1035	9415	2.75952	0	0	12.0479	0	0
1036	9515	2.75952	7.02351	.18636	12.0479	7.02351	.81364
1037	XX	52.02903	.17227	.17227	XX	52.02903	.75212
1038	909820	2.75952	.09563	.09318	12.0479	.09563	.40682
1039	809815	2.75952	.18814	.11182	12.0479	.18814	.48818
1040	XX	.28377	.10476	.10476	XX	.28377	.45736
1041	XX	53.56884	.17005	.17005	XX	53.56884	.73842

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		6.71972	
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		.01414	
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		.00247115	
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		0	
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		.04329	
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		.0207	
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		.00308213	
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		0	
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		0	
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		0	
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		0	
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0	
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		-.0037747	
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		.0002871	
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		.0013243	
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		.93324	
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		.18154	
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		1.78171	
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		1.1156	
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		.34335	
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0	
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0	
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0	
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0	
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0	
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		0	
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		-.37454	
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		11.53122	
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		.03801	
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		0	
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		1.58114	
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0	
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		71	
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		1	
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		325	
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		1358	
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		1756	
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		1.86014	
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		1.54771	
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		3.40785	
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		1771	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27		
		(4)	ELSE C2*C4 (5)		(6)	(7)	(8)		4: C7 *B7L811C36		
								AP* (9)	5: C7 *B7L811C45		(11)
									(10)		
1101	809016	.86	5.77896	A1L571C2	.5	2.88948	2.88948	A3L318C1	3	2.85237	.03711
1102	002	.40716	.00575765	A1L571C2	.5	.00287882	.0028788	A2L102C1	5	.00284183	.000037
1103	005	.40716	.00100615	A1L571C2	.5	.00050307	.0005031	A2L105C1	5	.00049661	.000006
1104	024	.39172	0	A1L571C2	.5	0	0	A2L120C1	1	0	0
1105	033	.20815	.00901054	A1L571C2	.5	.00450527	.0045053	A2L129C1	5	.00444738	.000058
1106	114	.40716	.00842939	A1L571C2	.5	.00421469	.0042147	A2L144C1	5	.00416054	.000054
1107	117	.39172	.00120732	A1L571C2	.5	.00060366	.0006037	A2L147C1	1	.0005959	.000008
1108	126	.39172	0	A1L571C2	.5	0	0	A2L156C1	1	0	0
1109	129	.39172	0	A1L571C2	.5	0	0	A2L159C1	1	0	0
1110	141	.39172	0	A1L571C2	.5	0	0	A2L171C1	1	0	0
1111	144	.39172	0	A1L571C2	.5	0	0	A2L174C1	1	0	0
1112	147	.39172	0	A1L571C2	.5	0	0	A2L177C1	1	0	0
1113	150	.86	-.00324628	A1L571C2	.5	-.0016231	-.001623	A2L180C1	1	-.00160228	-.00002
1114	110	.40716	.00011689	A1L571C2	.5	.00005845	.0000584	A2L140C1	5	.0000577	.000001
1115	307	.39198	.0005191	A1L571C2	.5	.00025955	.0002596	A2L245C1	3	.00025622	.000003
1116	220	.19418	.18121	A1L571C2	.5	.09061	.09061	A2L220C1	3	.08944	.001164
1117	222	.86	.15612	A1L571C2	.5	.07806	.07806	A2L222C1	3	.07706	.001003
1118	223	.18422	.32822	A1L571C2	.5	.16411	.16411	A2L223C1	1	.162	.00211
1119	224	.19418	.21662	A1L571C2	.5	.10831	.10831	A2L224C1	3	.10692	.001391
1120	225	.18422	.06325	A1L571C2	.5	.03163	.03163	A2L225C1	1	.03122	.000407
1121	228	.18422	0	A1L571C2	.5	0	0	A2L228C1	1	0	0
1122	229	.18422	0	A1L571C2	.5	0	0	A2L229C1	1	0	0
1123	233	.18422	0	A1L571C2	.5	0	0	A2L233C1	1	0	0
1124	234	.18422	0	A1L571C2	.5	0	0	A2L234C1	1	0	0
1125	236	.18422	0	A1L571C2	.5	0	0	A2L236C1	1	0	0
1126	237	.86	0	A1L571C2	.5	0	0	A2L237C1	1	0	0
1127	235	.86	-.3221	A1L571C2	.5	-.16105	-.16105	A2L235C1	3	-.15898	-.00207
1128	XX	XX	7.06929	XX	XX	3.53465	3.53465	XX	XX	3.48924	.0454
1129	909120	.5	.019	A1L571C2	.5	.00950125	.0095013	A3L714C1	1	.00937911	.000122
1130	909320	1	0	A1L571C2	.5	0	0	A3L815C1	1	0	0
1131	809138	.5	.79057	A1L571C2	.5	.39529	.39529	A3L439C1	1	.3902	.005082
1132	809338	1	0	A1L571C2	.5	0	0	A3L639C1	1	0	0
1133	809116	1	71	A1L571C4	.4	28.4	42.6	A3L418C1	1	28.0349	.3651
1134	809316	1	1	XX	XX	0	1	A3L618C1	1	0	0
1135	9416	1	325	1.0	1	325	0	A3L211C1	1	320.822	4.17804
1136	9516	1	1358	XX	XX	0	1358	A3L211C1	1	0	0
1137	XX	XX	1755	XX	XX	353.8048	1402	XX	XX	349.2565	4.54834
1138	909820	.5	.93007	A1L571C2	.5	.46504	.46504	1.0	1	.45906	.005978
1139	809816	1	1.54771	A1L571C4	.4	.61908	.92863	1.0	1	.61113	.007959
1140	XX	XX	2.47778	XX	XX	1.08412	1.39366	XX	XX	1.07018	.01394
1141	XX	XX	1765	XX	XX	358.4236	1406	XX	XX	353.8159	4.60768

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L811C7	UNIT	EXPENSE	1: B7L811C5	UNIT	EXPENSE	1: C8 *B7L811C4	YARD	
		2: B7L811C16	COST	RATIO	2: B7L811C14	COST	RATIO	2: C8 *B7L811C13	PORTION	
		3: B7L811C25	PER	CM (LH)	3: B7L811C23	PER	CM-YARD	3: C8 *B7L811C22	OF CD	
		4: B7L811C34	CM (LH)	TO TOTAL	4: B7L811C32	CM - YARD	TO TOTAL	4: C8 *B7L811C31	EXPENSE	
		5: B7L811C43	C10/C12	VARIABLE	5: B7L811C41	C11/C15	VARIABLE	5: C8 *B7L811C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
<hr/>										
1101	809016	12552	.00022724	.49358	62.818	.00059082	.0064223	1.16897	1.72051	
1102	002	15076	.00000019	.49358	75.47624	.00000049	.0064243	.00113055	.001748	
1103	005	15076	.00000003	.49358	75.47624	.00000009	.0064244	.00019756	.000306	
1104	024	11255	0	0	56.37433	0	0	0	0	
1105	033	15076	.00000029	.49358	75.47624	.00000077	.0064243	.00176928	.002736	
1106	114	15076	.00000028	.49358	75.47624	.00000072	.0064243	.00165516	.00256	
1107	117	11255	.00000005	.49357	56.37433	.00000014	.0064278	.0002533	.00035	
1108	126	11255	0	0	56.37433	0	0	0	0	
1109	129	11255	0	0	56.37433	0	0	0	0	
1110	141	11255	0	0	56.37433	0	0	0	0	
1111	144	11255	0	0	56.37433	0	0	0	0	
1112	147	11255	0	0	56.37433	0	0	0	0	
1113	150	11255	-.00000014	.49357	56.37433	-.00000037	.0064278	-.00068108	-.00094	
1114	110	15076	0	.49358	75.47624	.00000001	.0064243	.00002295	.000035	
1115	307	12552	.00000002	.49358	62.818	.00000005	.0064223	.000105	.000155	
1116	220	12552	.00000713	.49358	62.818	.00001853	.0064223	.03666	.05395	
1117	222	12552	.00000614	.49358	62.818	.00001596	.0064223	.03158	.04648	
1118	223	11255	.00001439	.49357	56.37433	.00003742	.0064278	.06886	.09525	
1119	224	12552	.00000852	.49358	62.818	.00002215	.0064223	.04382	.06449	
1120	225	11255	.00000277	.49357	56.37433	.00000721	.0064278	.01327	.01836	
1121	228	11255	0	0	56.37433	0	0	0	0	
1122	229	11255	0	0	56.37433	0	0	0	0	
1123	233	11255	0	0	56.37433	0	0	0	0	
1124	234	11255	0	0	56.37433	0	0	0	0	
1125	236	11255	0	0	56.37433	0	0	0	0	
1126	237	11255	0	0	56.37433	0	0	0	0	
1127	235	12552	-.00001267	.49358	62.818	-.00003293	.0064223	-.06516	-.0959	
1128	XX	.00027958	.49358	XX	.00072691	.0064226	1.43277	2.10188		
1129	909120	11255	.00000083	.49357	56.37433	.00000217	.0064278	.00398675	.005514	
1130	909320	11255	0	0	56.37433	0	0	0	0	
1131	809138	11255	.00003467	.49357	56.37433	.00009014	.0064278	.16586	.22942	
1132	809338	11255	0	0	56.37433	0	0	0	0	
1133	809116	11255	.00249088	.39486	56.37433	.0064763	.0051422	17.87508	24.7249	
1134	809316	11255	0	0	56.37433	0	0	.4196	.5804	
1135	9416	11255	.0285	.98714	56.37433	.07411	.01286	0	0	
1136	9516	11255	0	0	56.37433	0	0	569.8208	788.18	
1137	XX	.03103	.19891	XX	.08068	.0025905	588.2854	813.72		
1138	909820	11255	.00004079	.49357	56.37433	.00010605	.0064278	.19513	.26991	
1139	809816	11255	.0000543	.39486	56.37433	.00014118	.0051422	.38965	.53897	
1140	XX	.00009509	.43191	XX	.00024722	.0056248	.58478	.80888		
1141	XX	.03141	.20042	XX	.08166	.0026101	590.3029	816.63		

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L811C2	UNIT		CD (LH)			1: B7L811C1	UNIT		CD-YARD		
		2: B7L811C11	COST		TO TOTAL			2: B7L811C10	COST		TO TOTAL		
		3: B7L811C20	PER		VARIABLE			3: B7L811C19	PER		VARIABLE		
		4: B7L811C29	CD (LH)		COST			4: B7L811C28	CD-YARD		COST		
		5: B7L811C38	C18/C20		C18/C5			5: B7L811C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
1101	809016	21.34109	.05478		.20228			31.40997	.05478		.29772		
1102	002	24.40505	.00004632		.19636			37.73969	.00004632		.30364		
1103	005	24.40505	.00000081		.19636			37.73969	.00000081		.30364		
1104	024	20.37951	0		0			28.18905	0		0		
1105	033	24.40505	.0000725		.19636			37.73969	.0000725		.30364		
1106	114	24.40505	.00006782		.19636			37.73969	.00006782		.30364		
1107	117	20.37951	.00001243		.2098			28.18905	.00001243		.2902		
1108	126	20.37951	0		0			28.18905	0		0		
1109	129	20.37951	0		0			28.18905	0		0		
1110	141	20.37951	0		0			28.18905	0		0		
1111	144	20.37951	0		0			28.18905	0		0		
1112	147	20.37951	0		0			28.18905	0		0		
1113	150	20.37951	-.00003342		.2098			28.18905	-.00003342		.2902		
1114	110	24.40505	.00000094		.19636			37.73969	.00000094		.30364		
1115	307	21.34109	.00000492		.20228			31.40997	.00000492		.29772		
1116	220	21.34109	.00171762		.20228			31.40997	.00171762		.29772		
1117	222	21.34109	.00147983		.20228			31.40997	.00147983		.29772		
1118	223	20.37951	.00337892		.2098			28.18905	.00337892		.2902		
1119	224	21.34109	.00205325		.20228			31.40997	.00205326		.29772		
1120	225	20.37951	.00065115		.2098			28.18905	.00065115		.2902		
1121	228	20.37951	0		0			28.18905	0		0		
1122	229	20.37951	0		0			28.18905	0		0		
1123	233	20.37951	0		0			28.18905	0		0		
1124	234	20.37951	0		0			28.18905	0		0		
1125	236	20.37951	0		0			28.18905	0		0		
1126	237	20.37951	0		0			28.18905	0		0		
1127	235	21.34109	-.00305304		.20228			31.40997	-.00305304		.29772		
1128	XX		.06729		.20268			XX	.06729		.29732		
1129	909120	20.37951	.00019563		.2098			28.18905	.00019563		.2902		
1130	909320	20.37951	0		0			28.18905	0		0		
1131	809138	20.37951	.00813872		.2098			28.18905	.00813872		.2902		
1132	809338	20.37951	0		0			28.18905	0		0		
1133	809116	20.37951	.87711		.25176			28.18905	.87711		.34824		
1134	809316	20.37951	.02059		.4196			28.18905	.02059		.5804		
1135	9416	20.37951	0		0			28.18905	0		0		
1136	9516	20.37951	27.96047		.4196			28.18905	27.96047		.5804		
1137	XX		28.86651		.33505			XX	28.86651		.46344		
1138	909820	20.37951	.00957482		.2098			28.18905	.00957482		.2902		
1139	809816	20.37951	.01912		.25176			28.18905	.01912		.34824		
1140	XX		.02869		.23601			XX	.02869		.32645		
1141	XX		28.96249		.33438			XX	28.96249		.46259		

WORKTABLE D6 PART 12
FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT MULTILEVEL

PAGE-345

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		1353	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		2.84831	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		.49774	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		0	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		8.71919	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		4.17002	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		.6208	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		0	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		0	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		0	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		0	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		-.76031	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		.05783	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		.26674	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		187.9736	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		36.56605	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		358.8728	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		224.7056	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		69.15841	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		0	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		-75.43949	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		2322	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		7.655	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		0	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		0	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		0	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		3449	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		-1591	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		-4508	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		-2642	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		31.02737	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		478.2424	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		509.2698	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		189.552	

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	1: C7 *B7L812C9						YARD PORTION OF CM EXPENSE		
			NO REGR C3*C4	2: C7 *B7L812C18								
			IF C2=BLANK THEN C3*C4 ELSE C2*C4	3: C7 *B7L812C27							4: C7 *B7L812C36	
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)					
1201	809017	.86	1164	A1L572C2	.5	582.0011	582.001	A3L319C1	3	562.8386	19.1625	
1202	002	.40716	1.15971	A1L572C2	.5	.57985	.57985	A2L102C1	5	.5627	.01715	
1203	005	.40716	.20266	A1L572C2	.5	.10133	.10133	A2L105C1	5	.09833	.002997	
1204	024	.39172	0	A1L572C2	.5	0	0	A2L120C1	1	0	0	
1205	033	.20815	1.81491	A1L572C2	.5	.90745	.90745	A2L129C1	5	.88061	.02684	
1206	114	.40716	1.69785	A1L572C2	.5	.84893	.84893	A2L144C1	5	.82382	.02511	
1207	117	.39172	.24318	A1L572C2	.5	.12159	.12159	A2L147C1	1	.11623	.005363	
1208	126	.39172	0	A1L572C2	.5	0	0	A2L156C1	1	0	0	
1209	129	.39172	0	A1L572C2	.5	0	0	A2L159C1	1	0	0	
1210	141	.39172	0	A1L572C2	.5	0	0	A2L171C1	1	0	0	
1211	144	.39172	0	A1L572C2	.5	0	0	A2L174C1	1	0	0	
1212	147	.39172	0	A1L572C2	.5	0	0	A2L177C1	1	0	0	
1213	150	.86	-.65387	A1L572C2	.5	-.32693	-.32693	A2L180C1	1	-.31251	-.01442	
1214	110	.40716	.02354	A1L572C2	.5	.01177	.01177	A2L140C1	5	.01142	.000348	
1215	307	.39198	.10456	A1L572C2	.5	.05228	.05228	A2L245C1	3	.05056	.001721	
1216	220	.19418	36.49986	A1L572C2	.5	18.24993	18.24993	A2L220C1	3	17.64905	.60088	
1217	222	.86	31.44681	A1L572C2	.5	15.7234	15.7234	A2L222C1	3	15.20571	.5177	
1218	223	.18422	66.11011	A1L572C2	.5	33.05505	33.05505	A2L223C1	1	31.59706	1.45799	
1219	224	.19418	43.63231	A1L572C2	.5	21.81616	21.81616	A2L224C1	3	21.09786	.7183	
1220	225	.18422	12.74008	A1L572C2	.5	6.37004	6.37004	A2L225C1	1	6.08907	.28097	
1221	228	.18422	0	A1L572C2	.5	0	0	A2L228C1	1	0	0	
1222	229	.18422	0	A1L572C2	.5	0	0	A2L229C1	1	0	0	
1223	233	.18422	0	A1L572C2	.5	0	0	A2L233C1	1	0	0	
1224	234	.18422	0	A1L572C2	.5	0	0	A2L234C1	1	0	0	
1225	236	.18422	0	A1L572C2	.5	0	0	A2L236C1	1	0	0	
1226	237	.86	0	A1L572C2	.5	0	0	A2L237C1	1	0	0	
1227	235	.86	-64.87796	A1L572C2	.5	-32.43898	-32.439	A2L235C1	3	-31.37092	-1.0681	
1228	XX		1423	XX	XX	711.9511	711.951	XX	XX	688.0793	23.8715	
1229	909120	.5	3.8275	A1L572C2	.5	1.91375	1.91375	A3L714C1	1	1.82934	.08441	
1230	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0	
1231	809138	.5	0	A1L572C2	.5	0	0	A3L439C1	1	0	0	
1232	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0	
1233	809117	1	0	A1L572C4	.4	0	0	A3L419C1	1	0	0	
1234	809317	1	3449	XX	XX	0	3449	A3L619C1	1	0	0	
1235	9417	1	-1591	1.0	1	-1591	0	A3L212C1	1	-1520	-70.176	
1236	9517	1	-4508	XX	XX	0	-4508	A3L212C1	1	0	0	
1237	XX		-2646	XX	XX	-1589	-1057	XX	XX	-1518	-70.092	
1238	909820	.5	15.51368	A1L572C2	.5	7.75684	7.75684	1.0	1	7.4147	.34214	
1239	809817	1	478.2424	A1L572C4	.4	191.297	286.945	1.0	1	182.8592	8.43774	
1240	XX		493.7561	XX	XX	199.0538	294.702	XX	XX	190.2739	8.77988	
1241	XX		-728.5144	XX	XX	-678.081	-50.4329	XX	XX	-640.6414	-37.44	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4			2: C8 *B7L812C13			PORTION	
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	3: C8 *B7L812C22			4: C8 *B7L812C31			OF CD	
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	4: C8 *B7L812C31			5: C8 *B7L812C40			EXPENSE	
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST	4: C8 *B7L812C31							
		5: B7L812C43	(12)	(13)	5: B7L812C41	(14)	(15)	5: C8 *B7L812C40						C8 -C18	
1201	809017	4154	.13547	.48354	54.40399	.35223	.01646	133.0061			449				
1202	002	4222	.00013328	.48521	49.49426	.00034653	.01479	.13797			.44188				
1203	005	4222	.00002329	.48521	49.49426	.00006056	.01479	.02411			.07722				
1204	024	5005	0	0	88.82605	0	0	0			0				
1205	033	4222	.00020858	.48521	49.49426	.0005423	.01479	.21593			.69153				
1206	114	4222	.00019512	.48521	49.49426	.00050732	.01479	.202			.64693				
1207	117	5005	.00002322	.47795	88.82605	.00006038	.02205	.02313			.09846				
1208	126	5005	0	0	88.82605	0	0	0			0				
1209	129	5005	0	0	88.82605	0	0	0			0				
1210	141	5005	0	0	88.82605	0	0	0			0				
1211	144	5005	0	0	88.82605	0	0	0			0				
1212	147	5005	0	0	88.82605	0	0	0			0				
1213	150	5005	-.00006244	.47795	88.82605	-.00016234	.02205	-.06218			-.26475				
1214	110	4222	.00000271	.48521	49.49426	.00000704	.01479	.00280118			.008971				
1215	307	4154	.00001217	.48354	54.40399	.00003164	.01646	.01195			.04033				
1216	220	4154	.00424801	.48354	54.40399	.01104	.01646	4.1707			14.0792				
1217	222	4154	.00365991	.48354	54.40399	.00951576	.01646	3.59331			12.1301				
1218	223	5005	.0063131	.47795	88.82605	.01641	.02205	6.28717			26.7679				
1219	224	4154	.00507811	.48354	54.40399	.0132	.01646	4.9857			16.8305				
1220	225	5005	.0012166	.47795	88.82605	.00316316	.02205	1.2116			5.15844				
1221	228	5005	0	0	88.82605	0	0	0			0				
1222	229	5005	0	0	88.82605	0	0	0			0				
1223	233	5005	0	0	88.82605	0	0	0			0				
1224	234	5005	0	0	88.82605	0	0	0			0				
1225	236	5005	0	0	88.82605	0	0	0			0				
1226	237	5005	0	0	88.82605	0	0	0			0				
1227	235	4154	-.00755077	.48354	54.40399	-.01963	.01646	-7.41336			-25.026				
1228		XX	.16407	.48323	XX	.42659	.01676	161.2237			550.73				
1229	909120	5005	.0003655	.47795	88.82605	.00095031	.02205	.364			1.54975				
1230	909320	5005	0	0	88.82605	0	0	0			0				
1231	809138	5005	0	0	88.82605	0	0	0			0				
1232	809338	5005	0	0	88.82605	0	0	0			0				
1233	809117	5005	0	0	88.82605	0	0	0			0				
1234	809317	5005	0	0	88.82605	0	0	656.0099			2792				
1235	9417	5005	-.30386	.95589	88.82605	-.79004	.04411	0			0				
1236	9517	5005	0	0	88.82605	0	0	-857.4347			-3650				
1237		XX	-.3035	.57403	XX	-.78909	.02649	-201.0609			-856				
1238	909820	5005	.00148146	.47795	88.82605	.0038518	.02205	1.47537			6.28147				
1239	809817	5005	.03654	.38236	88.82605	.09499	.01764	54.57786			232.37				
1240		XX	.03802	.38536	XX	.09884	.01778	56.05323			238.65				
1241		XX	-.1014	.87938	XX	-.26365	.05139	16.21604			-66.649				

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	7.06364	18.8297	.11427	23.84505	18.8297	.38573
1202	002	6.83422	.02019	.11897	21.88747	.02019	.38103
1203	005	6.83422	.00352797	.11897	21.88747	.00352797	.38103
1204	024	9.06259	0	0	38.58437	0	0
1205	033	6.83422	.03159	.11897	21.88747	.03159	.38103
1206	114	6.83422	.02956	.11897	21.88747	.02956	.38103
1207	117	9.06259	.0025519	.0951	38.58437	.0025519	.4049
1208	126	9.06259	0	0	38.58437	0	0
1209	129	9.06259	0	0	38.58437	0	0
1210	141	9.06259	0	0	38.58437	0	0
1211	144	9.06259	0	0	38.58437	0	0
1212	147	9.06259	0	0	38.58437	0	0
1213	150	9.06259	-.0068616	.0951	38.58437	-.0068616	.4049
1214	110	6.83422	.00040988	.11897	21.88747	.00040988	.38103
1215	307	7.06364	.0016914	.11427	23.84505	.0016914	.38573
1216	220	7.06364	.59045	.11427	23.84505	.59045	.38573
1217	222	7.06364	.5087	.11427	23.84505	.50871	.38573
1218	223	9.06259	.69375	.0951	38.58437	.69375	.4049
1219	224	7.06364	.70583	.11427	23.84505	.70583	.38573
1220	225	9.06259	.13369	.0951	38.58437	.13369	.4049
1221	228	9.06259	0	0	38.58437	0	0
1222	229	9.06259	0	0	38.58437	0	0
1223	233	9.06259	0	0	38.58437	0	0
1224	234	9.06259	0	0	38.58437	0	0
1225	236	9.06259	0	0	38.58437	0	0
1226	237	9.06259	0	0	38.58437	0	0
1227	235	7.06364	-1.04951	.11427	23.84505	-1.04951	.38573
1228	XX	22.59429	.11323	XX	22.59429	.38677	
1229	909120	9.06259	.04017	.0951	38.58437	.04017	.4049
1230	909320	9.06259	0	0	38.58437	0	0
1231	809138	9.06259	0	0	38.58437	0	0
1232	809338	9.06259	0	0	38.58437	0	0
1233	809117	9.06259	0	0	38.58437	0	0
1234	809317	9.06259	72.38657	.1902	38.58437	72.38658	.8098
1235	9417	9.06259	0	0	38.58437	0	0
1236	9517	9.06259	-94.61255	.1902	38.58437	-94.61255	.8098
1237	XX	-22.18581	.07598	XX	-22.18581	.3235	
1238	909820	9.06259	.1628	.0951	38.58437	.1628	.4049
1239	809817	9.06259	6.02232	.11412	38.58437	6.02232	.48588
1240	XX	6.18512	.11352	XX	6.18512	.48333	
1241	XX	6.5936	-.02226	XX	6.5936	.09149	

WORKTABLE D6 PART 13
FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT GENERAL

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LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		.34459
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		.00072515
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		.00012672
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		0
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		.00221983
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		.00106165
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		.00015805
1308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C27		0
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		0
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		0
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		0
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		0
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		-.0001936
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		.00001472
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		.00006791
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		.04786
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		.00930939
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		.09137
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		.05721
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		.01761
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		0
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		-.01921
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		.59132
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		.00194889
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		0
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		-.02227
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		-1
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		0
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		4
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		9
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		11.97968
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		-.01613
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		.88441
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		.86828
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		13.43928

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L813C9	YARD	
			NO REGR C3*C4						2: C7 *B7L813C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L813C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L813C36	EXPENSE	
			(5)					AP*	5: C7 *B7L813C45	C7 -C10	
								(9)	(10)	(11)	
1301	809018	.86	.29634	A1L573C2	.5	.14817	.14817	A3L320C1	3	.14327	.004897
1302	002	.40716	.00029525	A1L573C2	.5	.00014763	.0001476	A2L102C1	5	.00013926	.000008
1303	005	.40716	.0000516	A1L573C2	.5	.0000258	.0000258	A2L105C1	5	.00002434	.000001
1304	024	.39172	0	A1L573C2	.5	0	0	A2L120C1	1	0	0
1305	033	.20815	.00046206	A1L573C2	.5	.00023103	.000231	A2L129C1	5	.00021795	.000013
1306	114	.40716	.00043226	A1L573C2	.5	.00021613	.0002161	A2L144C1	5	.00020389	.000012
1307	117	.39172	.00006191	A1L573C2	.5	.00003096	.000031	A2L147C1	1	.00003048	0
1308	126	.39172	0	A1L573C2	.5	0	0	A2L156C1	1	0	0
1309	129	.39172	0	A1L573C2	.5	0	0	A2L159C1	1	0	0
1310	141	.39172	0	A1L573C2	.5	0	0	A2L171C1	1	0	0
1311	144	.39172	0	A1L573C2	.5	0	0	A2L174C1	1	0	0
1312	147	.39172	0	A1L573C2	.5	0	0	A2L177C1	1	0	0
1313	150	.86	-.00016647	A1L573C2	.5	-.0000832	-.000083	A2L180C1	1	-.00008196	-0
1314	110	.40716	.00000599	A1L573C2	.5	.0000003	.0000003	A2L140C1	5	.00000283	0
1315	307	.39198	.00002662	A1L573C2	.5	.00001331	.0000133	A2L245C1	3	.00001287	0
1316	220	.19418	.00929254	A1L573C2	.5	.00464627	.0046463	A2L220C1	3	.0044927	.000154
1317	222	.86	.00800607	A1L573C2	.5	.00400304	.004003	A2L222C1	3	.00387073	.000132
1318	223	.18422	.01683	A1L573C2	.5	.00841552	.0084155	A2L223C1	1	.00828624	.000129
1319	224	.19418	.01111	A1L573C2	.5	.0055542	.0055542	A2L224C1	3	.00537063	.000184
1320	225	.18422	.00324351	A1L573C2	.5	.00162176	.0016218	A2L225C1	1	.00159684	.000025
1321	228	.18422	0	A1L573C2	.5	0	0	A2L228C1	1	0	0
1322	229	.18422	0	A1L573C2	.5	0	0	A2L229C1	1	0	0
1323	233	.18422	0	A1L573C2	.5	0	0	A2L233C1	1	0	0
1324	234	.18422	0	A1L573C2	.5	0	0	A2L234C1	1	0	0
1325	236	.18422	0	A1L573C2	.5	0	0	A2L236C1	1	0	0
1326	237	.86	0	A1L573C2	.5	0	0	A2L237C1	1	0	0
1327	235	.86	-.01652	A1L573C2	.5	-.0082587	-.008259	A2L235C1	3	-.00798572	-.00027
1328	XX	.36251	XX	XX	XX	.18126	.18126	XX	XX	.17543	.005829
1329	909120	.5	.00097445	A1L573C2	.5	.00048722	.0004872	A3L714C1	1	.00047974	.000007
1330	909320	1	0	A1L573C2	.5	0	0	A3L815C1	1	0	0
1331	809138	.5	-.01113	A1L573C2	.5	-.0055674	-.005567	A3L439C1	1	-.00548188	-.00009
1332	809338	1	0	A1L573C2	.5	0	0	A3L639C1	1	0	0
1333	809118	1	-1	A1L573C4	.4	-.4	-.6	A3L420C1	1	-.39386	-.00614
1334	809318	1	0	XX	XX	0	0	A3L620C1	1	0	0
1335	9418	1	4	1.0	1	4	0	A3L213C1	1	3.93855	.06145
1336	9518	1	9	XX	XX	0	9	A3L213C1	1	0	0
1337	XX	11.98984	XX	XX	XX	3.59492	8.39492	XX	XX	3.53969	.05523
1338	909820	.5	-.00806514	A1L573C2	.5	-.0040326	-.004033	1.0	1	-.00397062	-.00006
1339	809818	1	.88441	A1L573C4	.4	.35376	.53064	1.0	1	.34833	.005435
1340	XX	.87634	XX	XX	XX	.34973	.52661	XX	XX	.34436	.005373
1341	XX	13.22869	XX	XX	XX	4.12591	9.10279	XX	XX	4.05948	.06643

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L813C7	UNIT	EXPENSE	1: B7L813C5	UNIT	EXPENSE	1: C8 *B7L813C4	YARD	
		2: B7L813C16	COST	RATIO	2: B7L813C14	COST	RATIO	2: C8 *B7L813C13	PORTION	
		3: B7L813C25	PER	CM (LH)	3: B7L813C23	PER	CM-YARD	3: C8 *B7L813C22	OF CD	
		4: B7L813C34	CM (LH)	COST	4: B7L813C32	CM - YARD	COST	4: C8 *B7L813C31	EXPENSE	
		5: B7L813C43	C10/C12	C10/C5	5: B7L813C41	C11/C15	C11/C5	5: C8 *B7L813C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1301	809018	48.66667	.00294401	.48347	.6398	.00765443	.01653	.0365	.11167	
1302	002	72.2	.00000193	.47168	1.66714	.00000502	.02832	.0000254	.000122	
1303	005	72.2	.00000034	.47168	1.66714	.00000088	.02832	.00000444	.000021	
1304	024	54	0	0	.32404	0	0	0	0	
1305	033	72.2	.00000302	.47168	1.66714	.00000785	.02832	.00003976	.000191	
1306	114	72.2	.00000282	.47168	1.66714	.00000734	.02832	.00003719	.000179	
1307	117	54	.00000056	.49232	.32404	.00000147	.007681	.00001203	.000019	
1308	126	54	0	0	.32404	0	0	0	0	
1309	129	54	0	0	.32404	0	0	0	0	
1310	141	54	0	0	.32404	0	0	0	0	
1311	144	54	0	0	.32404	0	0	0	0	
1312	147	54	0	0	.32404	0	0	0	0	
1313	150	54	-.00000152	.49232	.32404	-.00000395	.007681	-.00003236	-.00005	
1314	110	72.2	.00000004	.47168	1.66714	.00000001	.02832	.00000052	.000002	
1315	307	48.66667	.00000026	.48347	.6398	.00000069	.01653	.00000328	.00001	
1316	220	48.66667	.00009232	.48347	.6398	.00024002	.01653	.00114459	.003502	
1317	222	48.66667	.00007954	.48347	.6398	.00020679	.01653	.00098613	.003017	
1318	223	54	.00015345	.49232	.32404	.00039897	.007681	.00327165	.005144	
1319	224	48.66667	.00011036	.48347	.6398	.00028692	.01653	.00136825	.004186	
1320	225	54	.00002957	.49232	.32404	.00007688	.007681	.00063048	.000991	
1321	228	54	0	0	.32404	0	0	0	0	
1322	229	54	0	0	.32404	0	0	0	0	
1323	233	54	0	0	.32404	0	0	0	0	
1324	234	54	0	0	.32404	0	0	0	0	
1325	236	54	0	0	.32404	0	0	0	0	
1326	237	54	0	0	.32404	0	0	0	0	
1327	235	48.66667	-.00016409	.48347	.6398	-.00042663	.01653	-.00203449	-.00622	
1328	XX	XX	.00358078	.48392	XX	.00931004	.01608	.04603	.13523	
1329	909120	54	.00000888	.49232	.32404	.0000231	.007681	.00018942	.000298	
1330	909320	54	0	0	.32404	0	0	0	0	
1331	809138	54	-.00010152	.49232	.32404	-.00026394	.007681	-.00216441	-.0034	
1332	809338	54	0	0	.32404	0	0	0	0	
1333	809118	54	-.00729361	.39386	.32404	-.01896	.0061448	-.23326	-.36674	
1334	809318	54	0	0	.32404	0	0	0	0	
1335	9418	54	.07294	.98464	.32404	.18963	.01536	0	0	
1336	9518	54	0	0	.32404	0	0	3.49888	5.50112	
1337	XX	XX	.06555	.29522	XX	.17043	.004606	3.26364	5.13128	
1338	909820	54	-.00007353	.49232	.32404	-.00019118	.007681	-.00156772	-.00246	
1339	809818	54	.00645052	.39386	.32404	.01677	.0061448	.2063	.32435	
1340	XX	XX	.00637699	.39295	XX	.01658	.0061307	.20473	.32188	
1341	XX	XX	.07551	.30687	XX	.19632	.0050214	3.5144	5.58839	

		CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9		EXPENSE RATIO	CASES_OF C9		EXPENSE RATIO
		1: B7L813C2	UNIT	CD (LH)	1: B7L813C1	UNIT	CD-YARD
		2: B7L813C11	COST	TO TOTAL	2: B7L813C10	COST	TO TOTAL
		3: B7L813C20	PER	VARIABLE	3: B7L813C19	PER	VARIABLE
		4: B7L813C29	CD (LH)	COST	4: B7L813C28	CD-YARD	COST
LINE	CODE	5: B7L813C38	C18/C20	C18/C5	5: B7L813C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1301	809018	.08274	.44115	.12317	.25313	.44115	.37683
1302	002	.11687	.00021737	.08604	.56228	.00021737	.41396
1303	005	.11687	.00003798	.08604	.56228	.00003798	.41396
1304	024	.09778	0	0	.15373	0	0
1305	033	.11687	.00034017	.08604	.56228	.00034017	.41396
1306	114	.11687	.00031823	.08604	.56228	.00031823	.41396
1307	117	.09778	.00012308	.19438	.15373	.00012308	.30562
1308	126	.09778	0	0	.15373	0	0
1309	129	.09778	0	0	.15373	0	0
1310	141	.09778	0	0	.15373	0	0
1311	144	.09778	0	0	.15373	0	0
1312	147	.09778	0	0	.15373	0	0
1313	150	.09778	-.00033094	.19438	.15373	-.00033094	.30562
1314	110	.11687	.00000441	.08604	.56228	.00000441	.41396
1315	307	.08274	.00003963	.12317	.25313	.00003963	.37683
1316	220	.08274	.01383	.12317	.25313	.01383	.37683
1317	222	.08274	.01192	.12317	.25313	.01192	.37683
1318	223	.09778	.03346	.19438	.15373	.03346	.30562
1319	224	.08274	.01654	.12317	.25313	.01654	.37683
1320	225	.09778	.00644807	.19438	.15373	.00644807	.30562
1321	228	.09778	0	0	.15373	0	0
1322	229	.09778	0	0	.15373	0	0
1323	233	.09778	0	0	.15373	0	0
1324	234	.09778	0	0	.15373	0	0
1325	236	.09778	0	0	.15373	0	0
1326	237	.09778	0	0	.15373	0	0
1327	235	.08274	-.02459	.12317	.25313	-.02459	.37683
1328		XX	.54869	.12697	XX	.54869	.37303
1329	909120	.09778	.00193719	.19438	.15373	.00193719	.30562
1330	909320	.09778	0	0	.15373	0	0
1331	809138	.09778	-.02214	.19438	.15373	-.02214	.30562
1332	809338	.09778	0	0	.15373	0	0
1333	809118	.09778	-2.38559	.23326	.15373	-2.38559	.36674
1334	809318	.09778	0	0	.15373	0	0
1335	9418	.09778	0	0	.15373	0	0
1336	9518	.09778	35.78382	.38876	.15373	35.78382	.61124
1337		XX	33.37803	.2722	XX	33.37803	.42797
1338	909820	.09778	-.01603	.19438	.15373	-.01603	.30562
1339	809818	.09778	2.10983	.23326	.15373	2.10983	.36674
1340		XX	2.09379	.23362	XX	2.09379	.3673
1341		XX	36.02052	.26566	XX	36.02051	.42244

FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT - OTHER

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		1788	
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		3.76317	
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		.65761	
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		0	
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		11.51975	
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		5.50941	
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		.8202	
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		0	
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		0	
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		0	
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		0	
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0	
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		-1.00452	
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		.0764	
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		.35242	
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		248.3499	
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		48.3109	
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		474.1412	
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		296.88	
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		91.37179	
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0	
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0	
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0	
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0	
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0	
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		0	
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		-99.67032	
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		3068	
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		10.11375	
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		0	
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		.37858	
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0	
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		17	
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		5466	
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		-1434	
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		-3758	
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		301.4922	
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		41.40172	
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		190.5894	
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		231.9912	
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		3602	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L814C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L814C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L814C36		
			(5)					AP* (9)	5: C7 *B7L814C45		(11)
									(10)		
1401	809019	.86	1537 A1L574C2		.5	768.9372	768.937 A3L321C1	3	736.3566	32.5806	
1402	002	.40716	1.5322 A1L574C2		.5	.7661	.7661 A2L102C1	5	.73323	.03287	
1403	005	.40716	.26775 A1L574C2		.5	.13388	.13388 A2L105C1	5	.12813	.005745	
1404	024	.39172	0 A1L574C2		.5	0	0 A2L120C1	1	0	0	
1405	033	.20815	2.39785 A1L574C2		.5	1.19892	1.19892 A2L129C1	5	1.14748	.05145	
1406	114	.40716	2.2432 A1L574C2		.5	1.1216	1.1216 A2L144C1	5	1.07347	.04813	
1407	117	.39172	.32129 A1L574C2		.5	.16064	.16064 A2L147C1	1	.15333	.007311	
1408	126	.39172	0 A1L574C2		.5	0	0 A2L156C1	1	0	0	
1409	129	.39172	0 A1L574C2		.5	0	0 A2L159C1	1	0	0	
1410	141	.39172	0 A1L574C2		.5	0	0 A2L171C1	1	0	0	
1411	144	.39172	0 A1L574C2		.5	0	0 A2L174C1	1	0	0	
1412	147	.39172	0 A1L574C2		.5	0	0 A2L177C1	1	0	0	
1413	150	.86	-.86389 A1L574C2		.5	-.43194	-.43194 A2L180C1	1	-.41229	-.01966	
1414	110	.40716	.03111 A1L574C2		.5	.01555	.01555 A2L140C1	5	.01489	.000667	
1415	307	.39198	.13814 A1L574C2		.5	.06907	.06907 A2L245C1	3	.06614	.002927	
1416	220	.19418	48.22346 A1L574C2		.5	24.11173	24.11173 A2L220C1	3	23.09009	1.02164	
1417	222	.86	41.54738 A1L574C2		.5	20.77369	20.77369 A2L222C1	3	19.89349	.8802	
1418	223	.18422	87.34438 A1L574C2		.5	43.67219	43.67219 A2L223C1	1	41.68478	1.98741	
1419	224	.19418	57.64682 A1L574C2		.5	28.82341	28.82341 A2L224C1	3	27.60213	1.22128	
1420	225	.18422	16.83214 A1L574C2		.5	8.41607	8.41607 A2L225C1	1	8.03308	.38299	
1421	228	.18422	0 A1L574C2		.5	0	0 A2L228C1	1	0	0	
1422	229	.18422	0 A1L574C2		.5	0	0 A2L229C1	1	0	0	
1423	233	.18422	0 A1L574C2		.5	0	0 A2L233C1	1	0	0	
1424	234	.18422	0 A1L574C2		.5	0	0 A2L234C1	1	0	0	
1425	236	.18422	0 A1L574C2		.5	0	0 A2L236C1	1	0	0	
1426	237	.86	0 A1L574C2		.5	0	0 A2L237C1	1	0	0	
1427	235	.86	-85.71647 A1L574C2		.5	-42.85824	-42.8582 A2L235C1	3	-41.04229	-1.8159	
1428	XX		1881 XX	XX	XX	940.6265	940.626 XX	XX	900.6068	40.0195	
1429	909120	.5	5.05687 A1L574C2		.5	2.52844	2.52844 A3L714C1	1	2.41337	.11506	
1430	909320	1	0 A1L574C2		.5	0	0 A3L815C1	1	0	0	
1431	809138	.5	.18929 A1L574C2		.5	.09465	.09465 A3L439C1	1	.09034	.004307	
1432	809338	1	0 A1L574C2		.5	0	0 A3L639C1	1	0	0	
1433	809119	1	17 A1L574C4		.4	6.8	10.2 A3L421C1	1	6.49055	.30945	
1434	809319	1	5466 XX	XX	XX	0	5466 A3L621C1	1	0	0	
1435	9419	1	-1434 1.0		1	-1434	0 A3L214C1	1	-1368	-65.258	
1436	9519	1	-3758 XX	XX	XX	0	-3758 A3L214C1	1	0	0	
1437	XX		296.2461 XX	XX	XX	-1424	1720 XX	XX	-1359	-64.829	
1438	909820	.5	20.70086 A1L574C2		.5	10.35043	10.35043 1.0	1	9.87941	.47102	
1439	809819	1	190.5894 A1L574C4		.4	76.23577	114.354 1.0	1	72.76648	3.46929	
1440	XX		211.2903 XX	XX	XX	86.5862	124.704 XX	XX	82.64589	3.94031	
1441	XX		2388 XX	XX	XX	-397.364	2786 XX	XX	-376.4954	-20.869	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L814C7	COST	CM (LH)	1: B7L814C5	COST	CM-YARD	1: C8 *B7L814C4	YARD		2: C8 *B7L814C13	PORTION				
		2: B7L814C16	PER	TO TOTAL	2: B7L814C14	PER	TO TOTAL	2: C8 *B7L814C22	OF CD		3: C8 *B7L814C31	EXPENSE				
		3: B7L814C25	CM (LH)	VARIABLE	3: B7L814C23	CM - YARD	VARIABLE	3: C8 *B7L814C40	C8 -C18							
		4: B7L814C34	C10/C12	COST	4: B7L814C32	C11/C15	COST	4: C8 *B7L814C40	C8 -C18							
		5: B7L814C43	(12)	(14)	5: B7L814C41	(16)	(17)	5: C8 *B7L814C40	(19)							
			(13)													
1401	809019	17534	.04199	.47881	298.3981	.10919	.02119	160.9392	608							
1402	002	17554	.00004177	.47854	302.7042	.0001086	.02146	.15427	.61183							
1403	005	17554	.00000073	.47854	302.7042	.00001898	.02146	.02696	.10692							
1404	024	18681	0	0	342.5603	0	0	0	0							
1405	033	17554	.00006537	.47854	302.7042	.00016996	.02146	.24143	.9575							
1406	114	17554	.00006115	.47854	302.7042	.00015899	.02146	.22586	.89574							
1407	117	18681	.00000821	.47725	342.5603	.00002134	.02275	.03314	.12751							
1408	126	18681	0	0	342.5603	0	0	0	0							
1409	129	18681	0	0	342.5603	0	0	0	0							
1410	141	18681	0	0	342.5603	0	0	0	0							
1411	144	18681	0	0	342.5603	0	0	0	0							
1412	147	18681	0	0	342.5603	0	0	0	0							
1413	150	18681	-.00002207	.47725	342.5603	-.00005738	.02275	-.0891	-.34285							
1414	110	17554	.00000085	.47854	302.7042	.00000022	.02146	.00313204	.01242							
1415	307	17534	.00000377	.47881	298.3981	.00000981	.02119	.01446	.05461							
1416	220	17534	.00131683	.47881	298.3981	.00342374	.02119	5.04661	19.0651							
1417	222	17534	.00113452	.47881	298.3981	.00294976	.02119	4.34795	16.4257							
1418	223	18681	.0022314	.47725	342.5603	.00580163	.02275	9.00822	34.664							
1419	224	17534	.00157415	.47881	298.3981	.00409277	.02119	6.03277	22.7906							
1420	225	18681	.00043001	.47725	342.5603	.00111803	.02275	1.73597	6.6801							
1421	228	18681	0	0	342.5603	0	0	0	0							
1422	229	18681	0	0	342.5603	0	0	0	0							
1423	233	18681	0	0	342.5603	0	0	0	0							
1424	234	18681	0	0	342.5603	0	0	0	0							
1425	236	18681	0	0	342.5603	0	0	0	0							
1426	237	18681	0	0	342.5603	0	0	0	0							
1427	235	17534	-.00234064	.47881	298.3981	-.00608565	.02119	-8.97027	-33.888							
1428		XX	.05119	.47873	XX	.13309	.02127	196.6912	743.94							
1429	909120	18681	.00012919	.47725	342.5603	.00033589	.02275	.52154	2.0069							
1430	909320	18681	0	0	342.5603	0	0	0	0							
1431	809138	18681	.00000484	.47725	342.5603	.00001257	.02275	.01952	.07512							
1432	809338	18681	0	0	342.5603	0	0	0	0							
1433	809119	18681	.00034744	.3818	342.5603	.00090335	.0182	2.10394	8.09606							
1434	809319	18681	0	0	342.5603	0	0	1127	4338							
1435	9419	18681	-.07327	.95449	342.5603	-.1905	.04551	0	0							
1436	9519	18681	0	0	342.5603	0	0	-775.1589	-2982							
1437		XX	-.07279	-4.58993	XX	-.18925	-.21883	354.9525	1365							
1438	909820	18681	.00052885	.47725	342.5603	.001375	.02275	2.13497	8.21546							
1439	809819	18681	.00389521	.3818	342.5603	.01013	.0182	23.58762	90.766							
1440		XX	.00442406	.39115	XX	.0115	.01865	25.72259	98.9815							
1441		XX	-.01718	-.15761	XX	-.04466	-.008736	577.3662	2208							

		CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9		EXPENSE RATIO	CASES_OF C9		EXPENSE RATIO
		1: B7L814C2	UNIT	CD (LH)	1: B7L814C1	UNIT	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
LINE	CODE	5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	29.8119	5.39849	.10465	112.6237	5.39849	.39535
1402	002	28.41525	.00542916	.10069	112.6933	.00542916	.39931
1403	005	28.41525	.00094874	.10069	112.6933	.00094874	.39931
1404	024	33.82583	0	0	130.1631	0	0
1405	033	28.41525	.00849647	.10069	112.6933	.00849647	.39931
1406	114	28.41525	.00794848	.10069	112.6933	.00794848	.39931
1407	117	33.82583	.0009796	.10313	130.1631	.0009796	.39687
1408	126	33.82583	0	0	130.1631	0	0
1409	129	33.82583	0	0	130.1631	0	0
1410	141	33.82583	0	0	130.1631	0	0
1411	144	33.82583	0	0	130.1631	0	0
1412	147	33.82583	0	0	130.1631	0	0
1413	150	33.82583	-.00263398	.10313	130.1631	-.00263398	.39687
1414	110	28.41525	.00011022	.10069	112.6933	.00011022	.39931
1415	307	29.8119	.00048493	.10465	112.6237	.00048493	.39535
1416	220	29.8119	.16928	.10465	112.6237	.16928	.39535
1417	222	29.8119	.14585	.10465	112.6237	.14585	.39535
1418	223	33.82583	.26631	.10313	130.1631	.26631	.39687
1419	224	29.8119	.20236	.10465	112.6237	.20236	.39535
1420	225	33.82583	.05132	.10313	130.1631	.05132	.39687
1421	228	33.82583	0	0	130.1631	0	0
1422	229	33.82583	0	0	130.1631	0	0
1423	233	33.82583	0	0	130.1631	0	0
1424	234	33.82583	0	0	130.1631	0	0
1425	236	33.82583	0	0	130.1631	0	0
1426	237	33.82583	0	0	130.1631	0	0
1427	235	29.8119	-.3009	.10465	112.6237	-.3009	.39535
1428		XX	6.55627	.10455	XX	6.55627	.39545
1429	909120	33.82583	.01542	.10313	130.1631	.01542	.39687
1430	909320	33.82583	0	0	130.1631	0	0
1431	809138	33.82583	.00057715	.10313	130.1631	.00057715	.39687
1432	809338	33.82583	0	0	130.1631	0	0
1433	809119	33.82583	.0622	.12376	130.1631	.0622	.47624
1434	809319	33.82583	33.33153	.20627	130.1631	33.33153	.79373
1435	9419	33.82583	0	0	130.1631	0	0
1436	9519	33.82583	-22.91619	.20627	130.1631	-22.91619	.79373
1437		XX	10.49353	1.19817	XX	10.49353	4.6106
1438	909820	33.82583	.06312	.10313	130.1631	.06312	.39687
1439	809819	33.82583	.69733	.12376	130.1631	.69733	.47624
1440		XX	.76044	.12174	XX	.76044	.46846
1441		XX	17.81025	.2417	XX	17.81024	.92465

FREIGHT CAR OWNERSHIP AND MAINTENANCE
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		478.3176	
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		1.00658	
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		.1759	
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		0	
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		3.08132	
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		1.47367	
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		.21939	
1508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C31		0	
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		0	
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		0	
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		0	
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0	
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		-.26869	
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		.02044	
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		.09427	
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		66.42904	
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		12.92228	
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		126.824	
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		79.40995	
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		24.44027	
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0	
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0	
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0	
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0	
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0	
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		0	
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		-26.65998	
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		820.8061	
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		2.70524	
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		0	
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		0	
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0	
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		0	
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		0	
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		103	
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		154	
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		259.7052	
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		10.96493	
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		0	
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		10.96493	
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		1091	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD	
			NO REGR C3*C4						2: C7 *B7L815C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27	OF CM	
		(4)	ELSE C2*C4 (5)		(6)	(7)	(8)		4: C7 *B7L815C36	EXPENSE	
								AP* (9)	5: C7 *B7L815C45	C7 -C10	(11)
									(10)		
1501	809020	.86	411.3532	A1L575C2	.5	205.6766	205.677	A3L322C1	3	202.5525	3.12404
1502	002	.40716	.40984	A1L575C2	.5	.20492	.20492	A2L102C1	5	.2017	.003222
1503	005	.40716	.07162	A1L575C2	.5	.03581	.03581	A2L105C1	5	.03525	.000563
1504	024	.39172	0	A1L575C2	.5	0	0	A2L120C1	1	0	0
1505	033	.20815	.64138	A1L575C2	.5	.32069	.32069	A2L129C1	5	.31565	.005043
1506	114	.40716	.60001	A1L575C2	.5	.30001	.30001	A2L144C1	5	.29529	.004717
1507	117	.39172	.08594	A1L575C2	.5	.04297	.04297	A2L147C1	1	.04236	.000605
1508	126	.39172	0	A1L575C2	.5	0	0	A2L156C1	1	0	0
1509	129	.39172	0	A1L575C2	.5	0	0	A2L159C1	1	0	0
1510	141	.39172	0	A1L575C2	.5	0	0	A2L171C1	1	0	0
1511	144	.39172	0	A1L575C2	.5	0	0	A2L174C1	1	0	0
1512	147	.39172	0	A1L575C2	.5	0	0	A2L177C1	1	0	0
1513	150	.86	-.23107	A1L575C2	.5	-.11554	-.11554	A2L180C1	1	-.11391	-.00163
1514	110	.40716	.00832057	A1L575C2	.5	.00416029	.0041603	A2L140C1	5	.00409487	.000065
1515	307	.39198	.03695	A1L575C2	.5	.01848	.01848	A2L245C1	3	.01819	.000281
1516	220	.19418	12.89889	A1L575C2	.5	6.44944	6.44944	A2L220C1	3	6.35148	.09796
1517	222	.86	11.11316	A1L575C2	.5	5.55658	5.55658	A2L222C1	3	5.47218	.0844
1518	223	.18422	23.36302	A1L575C2	.5	11.68151	11.68151	A2L223C1	1	11.51716	.16435
1519	224	.19418	15.41946	A1L575C2	.5	7.70973	7.70973	A2L224C1	3	7.59263	.1171
1520	225	.18422	4.50229	A1L575C2	.5	2.25114	2.25114	A2L225C1	1	2.21947	.03167
1521	228	.18422	0	A1L575C2	.5	0	0	A2L228C1	1	0	0
1522	229	.18422	0	A1L575C2	.5	0	0	A2L229C1	1	0	0
1523	233	.18422	0	A1L575C2	.5	0	0	A2L233C1	1	0	0
1524	234	.18422	0	A1L575C2	.5	0	0	A2L234C1	1	0	0
1525	236	.18422	0	A1L575C2	.5	0	0	A2L236C1	1	0	0
1526	237	.86	0	A1L575C2	.5	0	0	A2L237C1	1	0	0
1527	235	.86	-22.92758	A1L575C2	.5	-11.46379	-11.4638	A2L235C1	3	-11.28967	-.17412
1528	XX		503.2006	XX	XX	251.6003	251.6	XX	XX	247.7937	3.80652
1529	909120	.5	1.35262	A1L575C2	.5	.67631	.67631	A3L714C1	1	.6668	.009515
1530	909320	1	0	A1L575C2	.5	0	0	A3L815C1	1	0	0
1531	809138	.5	0	A1L575C2	.5	0	0	A3L439C1	1	0	0
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1	0	0
1533	809120	1	0	A1L575C4	.4	0	0	A3L422C1	1	0	0
1534	809320	1	0	XX	XX	0	0	A3L622C1	1	0	0
1535	9420	1	103	1.0	1	103	0	A3L218C1	1	101.5509	1.44911
1536	9520	1	154	XX	XX	0	154	A3L218C1	1	0	0
1537	XX		258.3526	XX	XX	103.6763	154.676	XX	XX	102.2177	1.45863
1538	909820	.5	5.48247	A1L575C2	.5	2.74123	2.74123	1.0	1	2.70267	.03857
1539	809820	1	0	A1L575C4	.4	0	0	1.0	1	0	0
1540	XX		5.48247	XX	XX	2.74123	2.74123	XX	XX	2.70267	.03857
1541	XX		767.0357	XX	XX	358.0178	409.018	XX	XX	352.7141	5.30371

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L815C7	UNIT		CM (LH)			1: B7L815C5	UNIT		CM-YARD			1: C8 *B7L815C4	YARD	
		2: B7L815C16	COST		TO TOTAL			2: B7L815C14	COST		TO TOTAL			2: C8 *B7L815C13	PORTION	
		3: B7L815C25	PER		VARIABLE			3: B7L815C23	PER		VARIABLE			3: C8 *B7L815C22	OF CD	
		4: B7L815C34	CM (LH)		COST			4: B7L815C32	CM - YARD		COST			4: C8 *B7L815C31	EXPENSE	
		5: B7L815C43	C10/C12		C10/C5			5: B7L815C41	C11/C15		C11/C5			5: C8 *B7L815C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
<hr/>																
1501	809020	670.3333	.30217		.49241			3.97644	.78564		.0075945			77.23388	128.44	
1502	002	645.2	.00031261		.49214			3.96437	.00081279		.0078621			.07343	.13149	
1503	005	645.2	.00005463		.49214			3.96437	.00014203		.0078621			.01283	.02298	
1504	024	579	0		0			3.17777	0		0			0	0	
1505	033	645.2	.00048922		.49214			3.96437	.00127198		.0078621			.11492	.20578	
1506	114	645.2	.00045767		.49214			3.96437	.00118995		.0078621			.1075	.1925	
1507	117	579	.00007317		.49297			3.17777	.00019024		.0070345			.01736	.02561	
1508	126	579	0		0			3.17777	0		0			0	0	
1509	129	579	0		0			3.17777	0		0			0	0	
1510	141	579	0		0			3.17777	0		0			0	0	
1511	144	579	0		0			3.17777	0		0			0	0	
1512	147	579	0		0			3.17777	0		0			0	0	
1513	150	579	-.00019674		.49297			3.17777	-.00051152		.0070345			-.04668	-.06886	
1514	110	645.2	.00000635		.49214			3.96437	.0000165		.0078621			.00149078	.00267	
1515	307	670.3333	.00002714		.49241			3.97644	.00007057		.0075945			.00693765	.01154	
1516	220	670.3333	.00947511		.49241			3.97644	.02464		.0075945			2.42184	4.02761	
1517	222	670.3333	.00816337		.49241			3.97644	.02122		.0075945			2.08656	3.47002	
1518	223	579	.01989		.49297			3.17777	.05172		.0070345			4.71975	6.96176	
1519	224	670.3333	.01133		.49241			3.97644	.02945		.0075945			2.89509	4.81464	
1520	225	579	.00383329		.49297			3.17777	.00996651		.0070345			.90954	1.3416	
1521	228	579	0		0			3.17777	0		0			0	0	
1522	229	579	0		0			3.17777	0		0			0	0	
1523	233	579	0		0			3.17777	0		0			0	0	
1524	234	579	0		0			3.17777	0		0			0	0	
1525	236	579	0		0			3.17777	0		0			0	0	
1526	237	579	0		0			3.17777	0		0			0	0	
1527	235	670.3333	-.01684		.49241			3.97644	-.04379		.0075945			-4.30478	-7.159	
1528	XX	XX	.37292		.49244			XX	.9696		.0075646			94.85924	156.74	
1529	909120	579	.00115163		.49297			3.17777	.00299425		.0070345			.27325	.40306	
1530	909320	579	0		0			3.17777	0		0			0	0	
1531	809138	579	0		0			3.17777	0		0			0	0	
1532	809338	579	0		0			3.17777	0		0			0	0	
1533	809120	579	0		0			3.17777	0		0			0	0	
1534	809320	579	0		0			3.17777	0		0			0	0	
1535	9420	579	.17539		.98593			3.17777	.45602		.01407			0	0	
1536	9520	579	0		0			3.17777	0		0			62.22151	91.7785	
1537	XX	XX	.17654		.39565			XX	.45901		.0056459			62.49476	92.1816	
1538	909820	579	.00466782		.49297			3.17777	.01214		.0070345			1.10756	1.63368	
1539	809820	579	0		0			3.17777	0		0			0	0	
1540	XX	XX	.00466782		.49297			XX	.01214		.0070345			1.10756	1.63368	
1541	XX	XX	.55413		.45984			XX	1.44075		.0069146			158.4616	250.56	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	1.13968	67.76804	.18776	1.89533	67.76804	.31224
1502	002	1.0444	.07031	.17917	1.87017	.07031	.32083
1503	005	1.0444	.01229	.17917	1.87017	.01229	.32083
1504	024	1.0484	0	0	1.54642	0	0
1505	033	1.0444	.11003	.17917	1.87017	.11003	.32083
1506	114	1.0444	.10293	.17917	1.87017	.10293	.32083
1507	117	1.0484	.01656	.20202	1.54642	.01656	.29798
1508	126	1.0484	0	0	1.54642	0	0
1509	129	1.0484	0	0	1.54642	0	0
1510	141	1.0484	0	0	1.54642	0	0
1511	144	1.0484	0	0	1.54642	0	0
1512	147	1.0484	0	0	1.54642	0	0
1513	150	1.0484	-.04453	.20202	1.54642	-.04453	.29798
1514	110	1.0444	.00142741	.17917	1.87017	.00142741	.32083
1515	307	1.13968	.00608736	.18776	1.89533	.00608736	.31224
1516	220	1.13968	2.12502	.18776	1.89533	2.12502	.31224
1517	222	1.13968	1.83083	.18776	1.89533	1.83083	.31224
1518	223	1.0484	4.50186	.20202	1.54642	4.50186	.29798
1519	224	1.13968	2.54027	.18776	1.89533	2.54027	.31224
1520	225	1.0484	.86755	.20202	1.54642	.86755	.29798
1521	228	1.0484	0	0	1.54642	0	0
1522	229	1.0484	0	0	1.54642	0	0
1523	233	1.0484	0	0	1.54642	0	0
1524	234	1.0484	0	0	1.54642	0	0
1525	236	1.0484	0	0	1.54642	0	0
1526	237	1.0484	0	0	1.54642	0	0
1527	235	1.13968	-3.77719	.18776	1.89533	-3.77719	.31224
1528	XX	83.68585	.18851	XX	83.68586	.31149	
1529	909120	1.0484	.26064	.20202	1.54642	.26064	.29798
1530	909320	1.0484	0	0	1.54642	0	0
1531	809138	1.0484	0	0	1.54642	0	0
1532	809338	1.0484	0	0	1.54642	0	0
1533	809120	1.0484	0	0	1.54642	0	0
1534	809320	1.0484	0	0	1.54642	0	0
1535	9420	1.0484	0	0	1.54642	0	0
1536	9520	1.0484	59.34904	.40404	1.54642	59.34904	.59596
1537	XX	59.60968	.2419	XX	59.60968	.35681	
1538	909820	1.0484	1.05643	.20202	1.54642	1.05643	.29798
1539	809820	1.0484	0	0	1.54642	0	0
1540	XX	1.05643	.20202	XX	1.05643	.29798	
1541	XX	144.352	.20659	XX	144.352	.32666	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12		527.978
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35		1.11109
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35		.19416
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35		0
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35		3.40123
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35		1.62667
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35		.24217
1608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C35		0
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35		0
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35		0
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35		0
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35		0
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35		-.29659
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35		.02256
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35		.10405
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35		73.3259
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35		14.26391
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35		139.9913
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35		87.65453
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35		26.97774
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35		0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35		0
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35		0
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35		0
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35		0
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35		0
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35		-29.4279
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX		906.0246
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3		2.98611
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4		0
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7		25.25377
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8		0
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2		1134
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2		2956
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2		0
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2		-533
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX		3585
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4		39.35287
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4		2288
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX		2327
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX		6818

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD	
			NO REGR C3*C4						2: C7 *B7L812C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36	EXPENSE	
			(5)					AP*	5: C7 *B7L812C45	C7 -C10	
								(9)	(10)	(11)	
1601	809021	.86	454.0611	A1L572C2	.5	227.0305	227.031	A3L324C1	3	219.5555	7.47501
1602	002	.40716	.45239	A1L572C2	.5	.22619	.22619	A2L102C1	5	.2195	.00669
1603	005	.40716	.07905	A1L572C2	.5	.03953	.03953	A2L105C1	5	.03836	.001169
1604	024	.39172	0	A1L572C2	.5	0	0	A2L120C1	1	0	0
1605	033	.20815	.70797	A1L572C2	.5	.35399	.35399	A2L129C1	5	.34352	.01047
1606	114	.40716	.66231	A1L572C2	.5	.33115	.33115	A2L144C1	5	.32136	.009795
1607	117	.39172	.09486	A1L572C2	.5	.04743	.04743	A2L147C1	1	.04534	.002092
1608	126	.39172	0	A1L572C2	.5	0	0	A2L156C1	1	0	0
1609	129	.39172	0	A1L572C2	.5	0	0	A2L159C1	1	0	0
1610	141	.39172	0	A1L572C2	.5	0	0	A2L171C1	1	0	0
1611	144	.39172	0	A1L572C2	.5	0	0	A2L174C1	1	0	0
1612	147	.39172	0	A1L572C2	.5	0	0	A2L177C1	1	0	0
1613	150	.86	-.25507	A1L572C2	.5	-.12753	-.12753	A2L180C1	1	-.12191	-.00563
1614	110	.40716	.00918444	A1L572C2	.5	.00459222	.0045922	A2L140C1	5	.00445639	.000136
1615	307	.39198	.04079	A1L572C2	.5	.02039	.02039	A2L245C1	3	.01972	.000671
1616	220	.19418	14.23809	A1L572C2	.5	7.11905	7.11905	A2L220C1	3	6.88465	.2344
1617	222	.86	12.26696	A1L572C2	.5	6.13348	6.13348	A2L222C1	3	5.93154	.20195
1618	223	.18422	25.78863	A1L572C2	.5	12.89432	12.89432	A2L223C1	1	12.32557	.56874
1619	224	.19418	17.02036	A1L572C2	.5	8.51018	8.51018	A2L224C1	3	8.22998	.2802
1620	225	.18422	4.96973	A1L572C2	.5	2.48487	2.48487	A2L225C1	1	2.37526	.1096
1621	228	.18422	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1622	229	.18422	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1623	233	.18422	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1624	234	.18422	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1625	236	.18422	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1626	237	.86	0	A1L572C2	.5	0	0	A2L237C1	1	0	0
1627	235	.86	-25.30799	A1L572C2	.5	-12.654	-12.654	A2L235C1	3	-12.23736	-.41663
1628	XX	555.4444	XX	XX	XX	277.7222	277.722	XX	XX	268.4103	9.31193
1629	909120	.5	1.49305	A1L572C2	.5	.74653	.74653	A3L714C1	1	.7136	.03293
1630	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0
1631	809138	.5	12.62688	A1L572C2	.5	6.31344	6.31344	A3L439C1	1	6.03497	.27847
1632	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1633	809121	1	1134	A1L572C4	.4	453.6	680.4	A3L424C1	1	433.5926	20.0074
1634	809321	1	2956	XX	XX	0	2956	A3L624C1	1	0	0
1635	9421	1	0	1.0	1	0	0	A3L217C1	1	0	0
1636	9521	1	-533	XX	XX	0	-533	A3L217C1	1	0	0
1637	XX	3571	XX	XX	XX	460.66	3110	XX	XX	440.3412	20.3188
1638	909820	.5	19.67643	A1L572C2	.5	9.83822	9.83822	1.0	1	9.40427	.43394
1639	809821	1	2288	A1L572C4	.4	915.2715	1372	1.0	1	874.9007	40.3709
1640	XX	2307	XX	XX	XX	925.1097	1382	XX	XX	884.305	40.8048
1641	XX	6434	XX	XX	XX	1663	4770	XX	XX	1593	70.4356

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L812C7	UNIT	EXPENSE	1: B7L812C5	UNIT	EXPENSE	1: C8 *B7L812C4	YARD	
		2: B7L812C16	COST	RATIO	2: B7L812C14	COST	RATIO	2: C8 *B7L812C13	PORTION	
		3: B7L812C25	PER	CM (LH)	3: B7L812C23	PER	CM-YARD	3: C8 *B7L812C22	OF CD	
		4: B7L812C34	CM (LH)	TO TOTAL	4: B7L812C32	CM - YARD	TO TOTAL	4: C8 *B7L812C31	EXPENSE	
		5: B7L812C43	C10/C12	VARIABLE	5: B7L812C41	C11/C15	VARIABLE	5: C8 *B7L812C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1601	809021	4154	.05285	.48354	54.40399	.1374	.01646	51.88384	175.15	
1602	002	4222	.00005199	.48521	49.49426	.00013517	.01479	.05382	.17237	
1603	005	4222	.00000909	.48521	49.49426	.00002362	.01479	.00940534	.03012	
1604	024	5005	0	0	88.82605	0	0	0	0	
1605	033	4222	.00008136	.48521	49.49426	.00021154	.01479	.08423	.26976	
1606	114	4222	.00007612	.48521	49.49426	.0001979	.01479	.0788	.25236	
1607	117	5005	.00000906	.47795	88.82605	.00002355	.02205	.00902144	.03841	
1608	126	5005	0	0	88.82605	0	0	0	0	
1609	129	5005	0	0	88.82605	0	0	0	0	
1610	141	5005	0	0	88.82605	0	0	0	0	
1611	144	5005	0	0	88.82605	0	0	0	0	
1612	147	5005	0	0	88.82605	0	0	0	0	
1613	150	5005	-.00002436	.47795	88.82605	-.00006333	.02205	-.02426	-.10328	
1614	110	4222	.00000106	.48521	49.49426	.00000274	.01479	.0010927	.0035	
1615	307	4154	.00000475	.48354	54.40399	.00001234	.01646	.00466054	.01573	
1616	220	4154	.00165709	.48354	54.40399	.00430843	.01646	1.62693	5.49211	
1617	222	4154	.00142768	.48354	54.40399	.00371197	.01646	1.4017	4.73178	
1618	223	5005	.00246265	.47795	88.82605	.00640289	.02205	2.45254	10.4418	
1619	224	4154	.0019809	.48354	54.40399	.00515034	.01646	1.94485	6.56533	
1620	225	5005	.00047458	.47795	88.82605	.0012339	.02205	.47263	2.01224	
1621	228	5005	0	0	88.82605	0	0	0	0	
1622	229	5005	0	0	88.82605	0	0	0	0	
1623	233	5005	0	0	88.82605	0	0	0	0	
1624	234	5005	0	0	88.82605	0	0	0	0	
1625	236	5005	0	0	88.82605	0	0	0	0	
1626	237	5005	0	0	88.82605	0	0	0	0	
1627	235	4154	-.00294545	.48354	54.40399	-.00765816	.01646	-2.89185	-9.7621	
1628	XX	XX	.064	.48324	XX	.16641	.01676	62.89111	214.83	
1629	909120	5005	.00014258	.47795	88.82605	.0003707	.02205	.14199	.60454	
1630	909320	5005	0	0	88.82605	0	0	0	0	
1631	809138	5005	.00120579	.47795	88.82605	.00313505	.02205	1.20084	5.11261	
1632	809338	5005	0	0	88.82605	0	0	0	0	
1633	809121	5005	.08663	.38236	88.82605	.22524	.01764	129.4141	550.99	
1634	809321	5005	0	0	88.82605	0	0	562.2398	2393	
1635	9421	5005	0	0	88.82605	0	0	0	0	
1636	9521	5005	0	0	88.82605	0	0	-101.3782	-431.6	
1637	XX	XX	.08798	.12331	XX	.22875	.0056898	591.6186	2518	
1638	909820	5005	.00187898	.47795	88.82605	.00488533	.02205	1.87126	7.96696	
1639	809821	5005	.17481	.38236	88.82605	.45449	.01764	261.131	1111	
1640	XX	XX	.17668	.38317	XX	.45938	.01768	263.0022	1119	
1641	XX	XX	.32867	.24758	XX	.85453	.01095	917.5119	3853	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	7.06364	7.3452	.11427	23.84505	7.3452	.38573
1602	002	6.83422	.00787535	.11897	21.88747	.00787535	.38103
1603	005	6.83422	.00137621	.11897	21.88747	.00137621	.38103
1604	024	9.06259	0	0	38.58437	0	0
1605	033	6.83422	.01232	.11897	21.88747	.01232	.38103
1606	114	6.83422	.01153	.11897	21.88747	.01153	.38103
1607	117	9.06259	.00099546	.0951	38.58437	.00099546	.4049
1608	126	9.06259	0	0	38.58437	0	0
1609	129	9.06259	0	0	38.58437	0	0
1610	141	9.06259	0	0	38.58437	0	0
1611	144	9.06259	0	0	38.58437	0	0
1612	147	9.06259	0	0	38.58437	0	0
1613	150	9.06259	-.00267661	.0951	38.58437	-.00267661	.4049
1614	110	6.83422	.00015989	.11897	21.88747	.00015989	.38103
1615	307	7.06364	.00065979	.11427	23.84505	.00065979	.38573
1616	220	7.06364	.23033	.11427	23.84505	.23033	.38573
1617	222	7.06364	.19844	.11427	23.84505	.19844	.38573
1618	223	9.06259	.27062	.0951	38.58437	.27062	.4049
1619	224	7.06364	.27533	.11427	23.84505	.27533	.38573
1620	225	9.06259	.05215	.0951	38.58437	.05215	.4049
1621	228	9.06259	0	0	38.58437	0	0
1622	229	9.06259	0	0	38.58437	0	0
1623	233	9.06259	0	0	38.58437	0	0
1624	234	9.06259	0	0	38.58437	0	0
1625	236	9.06259	0	0	38.58437	0	0
1626	237	9.06259	0	0	38.58437	0	0
1627	235	7.06364	-.4094	.11427	23.84505	-.4094	.38573
1628	XX	8.81372	.11323	XX	8.81372	.11323	.38677
1629	909120	9.06259	.01567	.0951	38.58437	.01567	.4049
1630	909320	9.06259	0	0	38.58437	0	0
1631	809138	9.06259	.1325	.0951	38.58437	.1325	.4049
1632	809338	9.06259	0	0	38.58437	0	0
1633	809121	9.06259	14.28003	.11412	38.58437	14.28003	.48588
1634	809321	9.06259	62.03964	.1902	38.58437	62.03964	.8098
1635	9421	9.06259	0	0	38.58437	0	0
1636	9521	9.06259	-11.18644	.1902	38.58437	-11.18644	.8098
1637	XX	65.2814	.16567	XX	65.28139	.16567	.70534
1638	909820	9.06259	.20648	.0951	38.58437	.20648	.4049
1639	809821	9.06259	28.81416	.11412	38.58437	28.81416	.48588
1640	XX	29.02064	.11396	XX	29.02064	.11396	.48519
1641	XX	103.1158	.14259	XX	103.1157	.14259	.59888

FREIGHT CAR OWNERSHIP AND MAINTENANCE
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12	0		0
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37	0		0
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37	0		0
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37	0		0
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37	0		0
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37	0		0
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37	0		0
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37	0		0
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37	0		0
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37	0		0
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37	0		0
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37	0		0
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37	0		0
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37	0		0
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37	0		0
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37	0		0
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37	0		0
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37	0		0
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37	0		0
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37	0		0
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37	0		0
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37	0		0
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37	0		0
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37	0		0
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37	0		0
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37	0		0
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37	0		0
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX	0		0
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3	0		0
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4	0		0
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7	0		0
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8	0		0
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2	0		0
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2	0		0
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX	XX		XX
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX	XX		XX
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX	0		0
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4	0		0
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4	0		0
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX	0		0
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX	0		0

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L816C9	YARD PORTION OF CM EXPENSE C7 -C10 (11)	
			NO REGR C3*C4							2: C7 *B7L816C18		
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)							3: C7 *B7L816C27 4: C7 *B7L816C36 5: C7 *B7L816C45 (10)		
1701	809023		.86	0 A1L576C2	.5	0	0 A3L325C1	3		0	0	
1702	002		.40716	0 A1L576C2	.5	0	0 A2L102C1	5		0	0	
1703	005		.40716	0 A1L576C2	.5	0	0 A2L105C1	5		0	0	
1704	024		.39172	0 A1L576C2	.5	0	0 A2L120C1	1		0	0	
1705	033		.20815	0 A1L576C2	.5	0	0 A2L129C1	5		0	0	
1706	114		.40716	0 A1L576C2	.5	0	0 A2L144C1	5		0	0	
1707	117		.39172	0 A1L576C2	.5	0	0 A2L147C1	1		0	0	
1708	126		.39172	0 A1L576C2	.5	0	0 A2L156C1	1		0	0	
1709	129		.39172	0 A1L576C2	.5	0	0 A2L159C1	1		0	0	
1710	141		.39172	0 A1L576C2	.5	0	0 A2L171C1	1		0	0	
1711	144		.39172	0 A1L576C2	.5	0	0 A2L174C1	1		0	0	
1712	147		.39172	0 A1L576C2	.5	0	0 A2L177C1	1		0	0	
1713	150		.86	0 A1L576C2	.5	0	0 A2L180C1	1		0	0	
1714	110		.40716	0 A1L576C2	.5	0	0 A2L140C1	5		0	0	
1715	307		.39198	0 A1L576C2	.5	0	0 A2L245C1	3		0	0	
1716	220		.19418	0 A1L576C2	.5	0	0 A2L220C1	3		0	0	
1717	222		.86	0 A1L576C2	.5	0	0 A2L222C1	3		0	0	
1718	223		.18422	0 A1L576C2	.5	0	0 A2L223C1	1		0	0	
1719	224		.19418	0 A1L576C2	.5	0	0 A2L224C1	3		0	0	
1720	225		.18422	0 A1L576C2	.5	0	0 A2L225C1	1		0	0	
1721	228		.18422	0 A1L576C2	.5	0	0 A2L228C1	1		0	0	
1722	229		.18422	0 A1L576C2	.5	0	0 A2L229C1	1		0	0	
1723	233		.18422	0 A1L576C2	.5	0	0 A2L233C1	1		0	0	
1724	234		.18422	0 A1L576C2	.5	0	0 A2L234C1	1		0	0	
1725	236		.18422	0 A1L576C2	.5	0	0 A2L236C1	1		0	0	
1726	237		.86	0 A1L576C2	.5	0	0 A2L237C1	1		0	0	
1727	235		.86	0 A1L576C2	.5	0	0 A2L235C1	3		0	0	
1728		XX		0 XX	XX	0	0 XX	XX		0	0	
1729	909120		.5	0 A1L576C2	.5	0	0 A3L714C1	1		0	0	
1730	909320		1	0 A1L576C2	.5	0	0 A3L815C1	1		0	0	
1731	809138		.5	0 A1L576C2	.5	0	0 A3L439C1	1		0	0	
1732	809338		1	0 A1L576C2	.5	0	0 A3L639C1	1		0	0	
1733	809123		1	0 A1L576C4	.4	0	0 A3L425C1	1		0	0	
1734	809323		1	0 XX	XX	0	0 A3L608C1	1		0	0	
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	
1737		XX		0 XX	XX	0	0 XX	XX		0	0	
1738	909820		.5	0 A1L576C2	.5	0	0 1.0	1		0	0	
1739	809823		1	0 A1L576C4	.4	0	0 1.0	1		0	0	
1740		XX		0 XX	XX	0	0 XX	XX		0	0	
1741		XX		0 XX	XX	0	0 XX	XX		0	0	

*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES RUNNING			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9		RATIO	CASES_OF C9		RATIO	CASES_OF C9					
		1: B7L816C7	UNIT	CM (LH)	1: B7L816C5	UNIT	CM-YARD	1: C8 *B7L816C4				YARD	
		2: B7L816C16	COST	TO TOTAL	2: B7L816C14	COST	TO TOTAL	2: C8 *B7L816C13				PORTION	
		3: B7L816C25	PER	VARIABLE	3: B7L816C23	PER	VARIABLE	3: C8 *B7L816C22				OF CD	
		4: B7L816C34	CM (LH)	COST	4: B7L816C32	CM - YARD	COST	4: C8 *B7L816C31				EXPENSE	
LINE	CODE	5: B7L816C43	C10/C12	C10/C5	5: B7L816C41	C11/C15	C11/C5	5: C8 *B7L816C40				C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)				(19)	
1701	809023	247367		0	0	4560	0	0			0	0	
1702	002	233735		0	0	4287	0	0			0	0	
1703	005	233735		0	0	4287	0	0			0	0	
1704	024	273092		0	0	5320	0	0			0	0	
1705	033	233735		0	0	4287	0	0			0	0	
1706	114	233735		0	0	4287	0	0			0	0	
1707	117	273092		0	0	5320	0	0			0	0	
1708	126	273092		0	0	5320	0	0			0	0	
1709	129	273092		0	0	5320	0	0			0	0	
1710	141	273092		0	0	5320	0	0			0	0	
1711	144	273092		0	0	5320	0	0			0	0	
1712	147	273092		0	0	5320	0	0			0	0	
1713	150	273092		0	0	5320	0	0			0	0	
1714	110	233735		0	0	4287	0	0			0	0	
1715	307	247367		0	0	4560	0	0			0	0	
1716	220	247367		0	0	4560	0	0			0	0	
1717	222	247367		0	0	4560	0	0			0	0	
1718	223	273092		0	0	5320	0	0			0	0	
1719	224	247367		0	0	4560	0	0			0	0	
1720	225	273092		0	0	5320	0	0			0	0	
1721	228	273092		0	0	5320	0	0			0	0	
1722	229	273092		0	0	5320	0	0			0	0	
1723	233	273092		0	0	5320	0	0			0	0	
1724	234	273092		0	0	5320	0	0			0	0	
1725	236	273092		0	0	5320	0	0			0	0	
1726	237	273092		0	0	5320	0	0			0	0	
1727	235	247367		0	0	4560	0	0			0	0	
1728		XX		0	0	XX		0	0		0	0	
1729	909120	273092		0	0	5320	0	0			0	0	
1730	909320	273092		0	0	5320	0	0			0	0	
1731	809138	273092		0	0	5320	0	0			0	0	
1732	809338	273092		0	0	5320	0	0			0	0	
1733	809123	273092		0	0	5320	0	0			0	0	
1734	809323	273092		0	0	5320	0	0			0	0	
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	
1737		XX		0	0	XX		0	0		0	0	
1738	909820	273092		0	0	5320	0	0			0	0	
1739	809823	273092		0	0	5320	0	0			0	0	
1740		XX		0	0	XX		0	0		0	0	
1741		XX		0	0	XX		0	0		0	0	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
		1: B7L816C2	UNIT	CD (LH)	1: B7L816C1	UNIT	CD-YARD
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST
		5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	420.5669		0	1850	0	0
1702	002	378.3511		0	1733	0	0
1703	005	378.3511		0	1733	0	0
1704	024	494.4897		0	2142	0	0
1705	033	378.3511		0	1733	0	0
1706	114	378.3511		0	1733	0	0
1707	117	494.4897		0	2142	0	0
1708	126	494.4897		0	2142	0	0
1709	129	494.4897		0	2142	0	0
1710	141	494.4897		0	2142	0	0
1711	144	494.4897		0	2142	0	0
1712	147	494.4897		0	2142	0	0
1713	150	494.4897		0	2142	0	0
1714	110	378.3511		0	1733	0	0
1715	307	420.5669		0	1850	0	0
1716	220	420.5669		0	1850	0	0
1717	222	420.5669		0	1850	0	0
1718	223	494.4897		0	2142	0	0
1719	224	420.5669		0	1850	0	0
1720	225	494.4897		0	2142	0	0
1721	228	494.4897		0	2142	0	0
1722	229	494.4897		0	2142	0	0
1723	233	494.4897		0	2142	0	0
1724	234	494.4897		0	2142	0	0
1725	236	494.4897		0	2142	0	0
1726	237	494.4897		0	2142	0	0
1727	235	420.5669		0	1850	0	0
1728		XX		0	XX	0	0
1729	909120	494.4897		0	2142	0	0
1730	909320	494.4897		0	2142	0	0
1731	809138	494.4897		0	2142	0	0
1732	809338	494.4897		0	2142	0	0
1733	809123	494.4897		0	2142	0	0
1734	809323	494.4897		0	2142	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737		XX		0	XX	0	0
1738	909820	494.4897		0	2142	0	0
1739	809823	494.4897		0	2142	0	0
1740		XX		0	XX	0	0
1741		XX		0	XX	0	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	794	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	844	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	940	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	0	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	732	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	0	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	0	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	0	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	1	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	7527	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	5263	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	13	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	2521	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	105	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	19	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	86	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	2767	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	21612	

LINE		CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE (5)	ANNUALI- ZATION PERIOD (6)	SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15') (7)	PRIVATE LINE CAR MILES LOADED & EMPTY (8)	UNIT COST C5/C7 (9)
1801	9706		1	0 A3L201C1	1	A1L217C(V5)	0	0
1802	9707		1	794 A3L202C1	1	A1L218C(V5)	1868	.42505
1803	9708		1	844 A3L203C1	1	A1L219C(V5)	6183	.1365
1804	9709		1	940 A3L204C1	1	A1L220C(V5)	43668	.02153
1805	9710		1	0 A3L205C1	1	A1L221C(V5)	4421	0
1806	9711		1	732 A3L206C1	1	A1L222C(V5)	154269	.00474
1807	9712		1	0 A3L207C1	1	A1L223C(V5)	1405	0
1808	9713		1	0 A3L208C1	1	A1L224C(V5)	10241	0
1809	9714		1	0 A3L209C1	1	A1L225C(V5)	3438	0
1810	9715		1	1 A3L210C1	1	A1L226C(V5)	501	.002
1811	9716		1	7527 A3L211C1	1	A1L227C(V5)	63446	.11864
1812	9717		1	5263 A3L212C1	1	A1L228C(V5)	46715	.11266
1813	9718		1	13 A3L213C1	1	A1L229C(V5)	65	.2
1814	9719		1	2521 A3L214C1	1	A1L230C(V5)	10167	.24796
1815			1	105 A3L215C1	1	A1L231C(V5)	28720	.00366
1816			1	19 A3L216C1	1	A1L232C(V5)	159574	.00012
1817	9720		1	86 A3L218C1	1	A1L233C(V5)	154	.55844
1818	9721		1	2767 A3L217C1	1	A1L228C(V5)	46715	.05923
1819		XX		21612 XX	XX	XX	581550	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	62.08166	L237C10	177.6505	L240C10	24.53406	
1903	BOX EQUIPPED		L328C10	179.865	L337C10	2005	L340C10	87.37726	
1904	GONDOLA PLAIN		L428C10	2.19281	L437C10	173.457	L440C10	.02341	
1905	GONDOLA EQUIPPED		L528C10	333.9698	L537C10	690.0271	L540C10	330.332	
1906	HOPPER COV		L628C10	8190	L637C10	-6015	L640C10	6647	
1907	HOPPER OTG		L728C10	221.5007	L737C10	-186.099	L740C10	261.9173	
1908	HOPPER OTS		L828C10	0	L837C10	5.923	L840C10	0	
1909	REFR MECH		L928C10	.33914	L937C10	14.18222	L940C10	.00311176	
1910	REFR NM		L1028C10	12.6326	L1037C10	60.05544	L1040C10	3.11949	
1911	FLAT TOFC		L1128C10	3.48924	L1137C10	349.2565	L1140C10	1.07018	
1912	FLAT MULTI		L1228C10	688.0793	L1237C10	-1518	L1240C10	190.2739	
1913	FLAT GEN		L1328C10	.17543	L1337C10	3.53969	L1340C10	.34436	
1914	FLAT OTHER		L1428C10	900.6068	L1437C10	-1359	L1440C10	82.64589	
1915	ALL OTHER TYPE		L1528C10	247.7937	L1537C10	102.2177	L1540C10	2.70267	
1916	AUTO RACKS		L1628C10	268.4103	L1637C10	440.3412	L1640C10	884.305	
1917	ACCESSORIAL		L1728C10	0	L1737C10	0	L1740C10	0	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	11111	XX	-5058	XX	8516	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	11111	XX	-5058	XX	8516	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	273092	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	5320	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	494.4897	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	2142	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.04069	L1918C2/ L1920C1	-0.01852	L1918C3/ L1920C1	.03119	

LINE	CODE	SOURCE	OPR	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL
			EXPENSE CAR MILES YARD (4)		EXPENSE CAR MILES YARD (5)		EXPENSE CAR MILES YARD (6)		EXPENSE CAR DAYS RUNNING (7)		EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	-6.89465	L140C11	-.51877	L128C18	0	L137C18	0
1902		L228C11	2.19716	L237C11	7.54245	L240C11	1.04164	L228C18	15.76182	L237C18	196.5361
1903		L328C11	6.20208	L337C11	91.24106	L340C11	3.97529	L328C18	46.52215	L337C18	1199
1904		L428C11	.08657	L437C11	10.54912	L440C11	.00142376	L428C18	.4613	L437C18	60.94244
1905		L528C11	13.91286	L537C11	36.1946	L540C11	17.3272	L528C18	71.76135	L537C18	741.992
1906		L628C11	524.1334	L637C11	-380.784	L640C11	420.7862	L628C18	1345	L637C18	2754
1907		L728C11	12.94587	L737C11	-7.21281	L740C11	10.15138	L728C18	36.91315	L737C18	4.33942
1908		L828C11	0	L837C11	.077	L840C11	0	L828C18	0	L837C18	836.3171
1909		L928C11	.02338	L937C11	3.81876	L940C11	.00083788	L928C18	.06505	L937C18	11.88755
1910		L1028C11	.43929	L1037C11	2.95999	L1040C11	.15375	L1028C18	3.08286	L1037C18	143.575
1911		L1128C11	.0454	L1137C11	4.54834	L1140C11	.01394	L1128C18	1.43277	L1137C18	588.2854
1912		L1228C11	23.87149	L1237C11	-70.09162	L1240C11	8.77988	L1228C18	161.2237	L1237C18	-201.061
1913		L1328C11	.00582881	L1337C11	.05523	L1340C11	.00537257	L1328C18	.04603	L1337C18	3.26364
1914		L1428C11	40.01953	L1437C11	-64.82888	L1440C11	3.94031	L1428C18	196.6912	L1437C18	354.9525
1915		L1528C11	3.80652	L1537C11	1.45863	L1540C11	.03857	L1528C18	94.85924	L1537C18	62.49476
1916		L1628C11	9.31193	L1637C11	20.31885	L1640C11	40.8048	L1628C18	62.89111	L1637C18	591.6186
1917		L1728C11	0	L1737C11	0	L1740C11	0	L1728C18	0	L1737C18	0
1918		XX	637.0013	XX	-351.047	XX	506.5018	XX	2037	XX	7348
1919		XX	637.0013	XX	-351.047	XX	506.5018	XX	2037	XX	7348
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.11972	L1921C1	-.06598	L1921C1	.0952	L1922C1	4.12068	L1922C1	14.86122

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	-10.29465	L140C19	-.72709
1902		L240C18	8.39576	L228C19	48.51698	L237C19	672.8568	L240C19	28.74354
1903		L340C18	29.58111	L328C19	139.5449	L337C19	4327	L340C19	106.7435
1904		L440C18	.00386081	L428C19	1.81808	L437C19	331.0637	L440C19	.02097
1905		L540C18	91.92314	L528C19	276.1213	L537C19	3445	L540C19	426.8686
1906		L640C18	1726	L628C19	7368	L637C19	14060	L640C19	8812
1907		L740C18	89.54229	L728C19	197.5334	L737C19	15.34863	L740C19	316.7128
1908		L840C18	0	L828C19	0	L837C19	1154	L840C19	0
1909		L940C18	.00022465	L928C19	.29746	L937C19	197.1134	L940C19	.003725
1910		L1040C18	.78306	L1028C19	9.98903	L1037C19	626.8405	L1040C19	3.4188
1911		L1140C18	.58478	L1128C19	2.10188	L1137C19	813.7194	L1140C19	.80888
1912		L1240C18	56.05323	L1228C19	550.7274	L1237C19	-856.025	L1240C19	238.6491
1913		L1340C18	.20473	L1328C19	.13523	L1337C19	5.13128	L1340C19	.32188
1914		L1440C18	25.72259	L1428C19	743.9353	L1437C19	1365	L1440C19	98.9815
1915		L1540C18	1.10756	L1528C19	156.741	L1537C19	92.18155	L1540C19	1.63368
1916		L1640C18	263.0022	L1628C19	214.8311	L1637C19	2518	L1640C19	1119
1917		L1740C18	0	L1728C19	0	L1737C19	0	L1740C19	0
1918		XX	2293	XX	9710	XX	28760	XX	11154
1919		XX	2293	XX	9710	XX	28760	XX	11154
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	4.63771	L1923C1	4.5322	L1923C1	13.42313	L1923C1	5.20607

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2		0
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX		0
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4		0
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.40716	0	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.40716	0	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.39172	0	A2L120C1	1	0	0
113	034	MLH PORTION	.40716	0	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.40716	0	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.39172	0	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.39172	0	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.39172	0	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.39172	0	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.39172	0	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.39172	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.40716	0	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.39198	0	A2L245C1	3	0	0
124	301	MLH PORTION	.39198	0	A2L239C1	3	0	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.39172	0	A2L246C1	1	0	0
127	309	MLH PORTION	.39198	0	A2L247C1	3	0	0
128	310	MLH PORTION	.39172	0	A2L248C1	1	0	0
129	313	MLH PORTION	.39172	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.39172	0	A2L252C1	1	0	0
131	318	MLH PORTION	.39172	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.39172	0	A2L257C1	1	0	0
133	321	MLH PORTION	.39172	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	0	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	0	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	0	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	0	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.40716	0 A2L102C1	5		
211	005	OE/LM PORTION	.40716	0 A2L105C1	5		
212	024	OE/LM PORTION	.39172	0 A2L120C1	1		
213	034	LM PORTION	.40716	0 A2L130C1	5		
214	114	OE/LM PORTION	.40716	0 A2L144C1	5		
215	117	OE/LM PORTION	.39172	0 A2L147C1	1		
216	126	OE/LM PORTION	.39172	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.39172	0 A2L159C1	1		
218	141	OE/LM PORTION	.39172	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.39172	0 A2L174C1	1		
220	147	OE/LM PORTION	.39172	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.40716	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.39198	0 A2L245C1	3		
224	301	LM PORTION	.39198	0 A2L239C1	3		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.39172	0	A2L246C1	1		
227	309	LM PORTION	.39198	0	A2L247C1	3		
228	310	LM PORTION	.39172	0	A2L248C1	1		
229	313	LM PORTION	.39172	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.39172	0	A2L252C1	1		
231	318	LM PORTION	.39172	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.39172	0	A2L257C1	1		
233	321	LM PORTION	.39172	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

SPECIALIZED SERVICES

REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	183.585	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	183.585	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	183.585	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	183.585	0
305	002	RT PORTION	.40716	0	A2L102C1	5	185.4839	0
306	002	RC PORTION	.40716	0	A2L102C1	5	185.4839	0
307	002	BC PORTION	.40716	0	A2L102C1	5	185.4839	0
308	005	RT PORTION	.40716	0	A2L105C1	5	185.4839	0
309	005	RC PORTION	.40716	0	A2L105C1	5	185.4839	0
310	005	BC PORTION	.40716	0	A2L105C1	5	185.4839	0
311	024	RT PORTION	.39172	0	A2L120C1	1	208.1205	0
312	024	RC PORTION	.39172	0	A2L120C1	1	208.1205	0
313	024	BC PORTION	.39172	0	A2L120C1	1	208.1205	0
314	034	RT PORTION	.40716	0	A2L130C1	5	185.4839	0
315	034	RC PORTION	.40716	0	A2L130C1	5	185.4839	0
316	034	BC PORTION	.40716	0	A2L130C1	5	185.4839	0
317	114	RT PORTION	.40716	0	A2L144C1	5	185.4839	0
318	114	RC PORTION	.40716	0	A2L144C1	5	185.4839	0
319	114	BC PORTION	.40716	0	A2L144C1	5	185.4839	0
320	117	RT PORTION	.39172	0	A2L147C1	1	208.1205	0
321	117	RC PORTION	.39172	0	A2L147C1	1	208.1205	0
322	117	BC PORTION	.39172	0	A2L147C1	1	208.1205	0
323	126	RT PORTION	.39172	0	A2L156C1	1	208.1205	0
324	126	RC PORTION	.39172	0	A2L156C1	1	208.1205	0
325	126	BC PORTION	.39172	0	A2L156C1	1	208.1205	0
326	129	RT PORTION-(CR)	.39172	0	A2L159C1	1	208.1205	0
327	129	RC PORTION-(CR)	.39172	0	A2L159C1	1	208.1205	0
328	129	BC PORTION-(CR)	.39172	0	A2L159C1	1	208.1205	0
329	141	RT PORTION	.39172	0	A2L171C1	1	208.1205	0
330	141	RC PORTION	.39172	0	A2L171C1	1	208.1205	0
331	141	BC PORTION	.39172	0	A2L171C1	1	208.1205	0
332	144	RT PORTION-(CR)	.39172	0	A2L174C1	1	208.1205	0
333	144	RC PORTION-(CR)	.39172	0	A2L174C1	1	208.1205	0
334	144	BC PORTION-(CR)	.39172	0	A2L174C1	1	208.1205	0
335	147	RT PORTION	.39172	0	A2L177C1	1	208.1205	0
336	147	RC PORTION	.39172	0	A2L177C1	1	208.1205	0
337	147	BC PORTION	.39172	0	A2L177C1	1	208.1205	0
338	150	OTHER RT	1	0	A2L180C1	1	208.1205	0
339	150	OTHER RC	1	0	A2L180C1	1	208.1205	0
340	150	OTHER BC	1	0	A2L180C1	1	208.1205	0
341	110	SMALL TOOLS RT	.40716	0	A2L140C1	5	185.4839	0
342	110	SMALL TOOLS RC	.40716	0	A2L140C1	5	185.4839	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD	(7)	
			(4)	(5)		(6)	(7)	(8)
343	110	SMALL TOOLS B/C	.40716		0 A2L140C1	5	185.4839	0
344	307	WORK & NR RT	.39198		0 A2L245C1	3	183.585	0
345	307	WORK & NR RC	.39198		0 A2L245C1	3	183.585	0
346	307	WORK & NR BC	.39198		0 A2L245C1	3	183.585	0
347	301	RT PORTION	.39198		0 A2L239C1	3	183.585	0
348	301	RC PORTION	.39198		0 A2L239C1	3	183.585	0
349	301	BC PORTION	.39198		0 A2L239C1	3	183.585	0
350	306	RT PORTION	1		0 A2L244C1	3	183.585	0
351	306	RC PORTION	1		0 A2L244C1	3	183.585	0
352	306	BC PORTION	1		0 A2L244C1	3	183.585	0
353	308	RT PORTION	.39172		0 A2L246C1	1	208.1205	0
354	308	RC PORTION	.39172		0 A2L246C1	1	208.1205	0
355	308	BC PORTION	.39172		0 A2L246C1	1	208.1205	0
356	320	OE DAM. BILLED-RT-(CR)	1		0 A2L258C1	3	183.585	0
357	320	OE DAM. BILLED-RC-(CR)	1		0 A2L258C1	3	183.585	0
358	320	OE DAM. BILLED-BC-(CR)	1		0 A2L258C1	3	183.585	0
359	309	RT PORTION	.39198		0 A2L247C1	3	183.585	0
360	309	RC PORTION	.39198		0 A2L247C1	3	183.585	0
361	309	BC PORTION	.39198		0 A2L247C1	3	183.585	0
362	310	RT PORTION	.39172		0 A2L248C1	1	208.1205	0
363	310	RC PORTION	.39172		0 A2L248C1	1	208.1205	0
364	310	BC PORTION	.39172		0 A2L248C1	1	208.1205	0
365	313	RT PORTION	.39172		0 A2L251C1	1	208.1205	0
366	313	RC PORTION	.39172		0 A2L251C1	1	208.1205	0
367	313	BC PORTION	.39172		0 A2L251C1	1	208.1205	0
368	314	RT PORTION-(CR)	.39172		0 A2L252C1	1	208.1205	0
369	314	RC PORTION-(CR)	.39172		0 A2L252C1	1	208.1205	0
370	314	BC PORTION-(CR)	.39172		0 A2L252C1	1	208.1205	0
371	318	RT PORTION	.39172		0 A2L256C1	1	208.1205	0
372	318	RC PORTION	.39172		0 A2L256C1	1	208.1205	0
373	318	BC PORTION	.39172		0 A2L256C1	1	208.1205	0
374	319	RT PORTION-(CR)	.39172		0 A2L257C1	1	208.1205	0
375	319	RC PORTION-(CR)	.39172		0 A2L257C1	1	208.1205	0
376	319	BC PORTION-(CR)	.39172		0 A2L257C1	1	208.1205	0
377	321	RT PORTION	.39172		0 A2L259C1	1	208.1205	0
378	321	RC PORTION	.39172		0 A2L259C1	1	208.1205	0
379	321	BC PORTION	.39172		0 A2L259C1	1	208.1205	0
380	322	OTHER RT	1		0 A2L260C1	1	208.1205	0
381	322	OTHER RC	1		0 A2L260C1	1	208.1205	0
382	322	OTHER BC	1		0 A2L260C1	1	208.1205	0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3	0	
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3	0	
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3	0	
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4	0	
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4	0	
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3	0	
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2	0	
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2	0	
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2	0	
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2	0	
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3	0	
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3	0	
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10	0	
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11	0	
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10	0	
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11	0	
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3	0	
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3	0	
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2	0	
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2	0	
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2	0	
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2	0	
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2	0	
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX	0	
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4	0	
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4	0	
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4	0	
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4	0	
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4	0	
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4	82.24974	
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX	82.24974	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	208.1205	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	208.1205	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	208.1205	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	208.1205	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	208.1205	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	208.1205	0
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	208.1205	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	208.1205	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	208.1205	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	208.1205	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	208.1205	0
412	8093311	B/C-LR	1	0	A3L632C1	1	208.1205	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	208.1205	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	208.1205	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	208.1205	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	208.1205	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	208.1205	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	208.1205	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	208.1205	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	208.1205	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	208.1205	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	208.1205	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	208.1205	0
424		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	208.1205	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	208.1205	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	208.1205	0
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	208.1205	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	208.1205	0
430	809830	B/C/-ROI	1	82.24974	1.0	1	208.1205	.3952
431		SUBTOTAL ROI EXPENSE	XX	82.24974	XX	XX	XX	.3952

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
501	809027	OTHER TRAILER REPAIR	0	A3L328C12			0	A3L328C12	0
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12			0	A3L330C12	944.9628
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12			0	B9L466C4	0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12			0	B9L467C4	391.7275
505	002	OT PORTION	2	A2L102C44			0	B9L301C5	0
506	002	OC PORTION	2	A2L102C44			0	B9L301C9	32.61612
507	002	BC PORTION	2	A2L102C44			0	B9L501C4	13.52078
508	005	OT PORTION	2	A2L105C44			0	B9L302C5	0
509	005	OC PORTION	2	A2L105C44			0	B9L302C9	5.69965
510	005	BC PORTION	2	A2L105C44			0	B9L502C4	2.36275
511	024	OT PORTION	2	A2L120C44			0	B9L303C5	0
512	024	OC PORTION	2	A2L120C44			0	B9L303C9	0
513	024	BC PORTION	2	A2L120C44			0	B9L503C4	0
514	034	OT PORTION	2	A2L130C44			0	B9L304C5	0
515	034	OC PORTION	2	A2L130C44			0	B9L304C9	99.84388
516	034	BC PORTION	2	A2L130C44			0	B9L504C4	41.38956
517	114	OT PORTION	2	A2L144C44			0	B9L305C5	0
518	114	OC PORTION	2	A2L144C44			0	B9L305C9	47.75109
519	114	BC PORTION	2	A2L144C44			0	B9L505C4	19.79487
520	117	OT PORTION	2	A2L147C44			0	B9L306C5	0
521	117	OC PORTION	2	A2L147C44			0	B9L306C9	7.10886
522	117	BC PORTION	2	A2L147C44			0	B9L506C4	2.94693
523	126	OT PORTION	2	A2L156C44			0	B9L307C5	0
524	126	OC PORTION	2	A2L156C44			0	B9L307C9	0
525	126	BC PORTION	2	A2L156C44			0	B9L507C4	0
526	129	OT PORTION-(CR)	2	A2L159C44			0	B9L308C5	0
527	129	OC PORTION-(CR)	2	A2L159C44			0	B9L308C9	0
528	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C4	0
529	141	OT PORTION	2	A2L171C44			0	B9L309C5	0
530	141	OC PORTION	2	A2L171C44			0	B9L309C9	0
531	141	BC PORTION	2	A2L171C44			0	B9L509C4	0
532	144	OT PORTION-(CR)	2	A2L174C44			0	B9L310C5	0
533	144	OC PORTION-(CR)	2	A2L174C44			0	B9L310C9	0
534	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C4	0
535	147	OT PORTION	2	A2L177C44			0	B9L311C5	0
536	147	OC PORTION	2	A2L177C44			0	B9L311C9	0
537	147	BC PORTION	2	A2L177C44			0	B9L511C4	0
538	150	OTHER OT	0	A2L180C44			0	B9L312C5	0
539	150	OTHER OC	0	A2L180C44			0	B9L312C9	-8.70638
540	150	OTHER BC	0	A2L180C44			0	B9L512C4	-3.60917
541	110	SMALL TOOLS OT PORTION	2	A2L140C44			0	B9L313C5	0
542	110	SMALL TOOLS OC PORTION	2	A2L140C44			0	B9L313C9	.66218
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44			0	B9L513C4	.2745

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
544	307	WORK & NR OT PORTION	2	A2L245C44	0	B9L314C5	0
545	307	WORK & NR OC PORTION	2	A2L245C44	0	B9L314C9	3.05448
546	307	WORK & NR B/C PORTION	2	A2L245C44	0	B9L514C4	1.26621
547	301	OT PORTION	2	A2L239C44	0	B9L315C5	0
548	301	OC PORTION	2	A2L239C44	0	B9L315C9	3.26185
549	301	BC PORTION	2	A2L239C44	0	B9L515C4	1.35218
550	306	OT PORTION	0	A2L244C44	0	B9L316C5	0
551	306	OC PORTION	0	A2L244C44	0	B9L316C9	.9669
552	306	BC PORTION	0	A2L244C44	0	B9L516C4	.40082
553	308	OT PORTION	2	A2L246C44	0	B9L317C5	0
554	308	OC PORTION	2	A2L246C44	0	B9L317C9	0
555	308	BC PORTION	2	A2L246C44	0	B9L517C4	0
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0	B9L326C5	0
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0	B9L326C9	-8.75982
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0	B9L526C4	0
559	309	OT PORTION	2	A2L247C44	0	B9L318C5	0
560	309	OC PORTION	2	A2L247C44	0	B9L318C9	15.19665
561	309	BC PORTION	2	A2L247C44	0	B9L518C4	6.29966
562	310	OT PORTION	2	A2L248C44	0	B9L319C5	0
563	310	OC PORTION	2	A2L248C44	0	B9L319C9	13.34321
564	310	BC PORTION	2	A2L248C44	0	B9L519C4	5.53133
565	313	OT PORTION	2	A2L251C44	0	B9L320C5	0
566	313	OC PORTION	2	A2L251C44	0	B9L320C9	0
567	313	BC PORTION	2	A2L251C44	0	B9L520C4	0
568	314	OT PORTION-(CR)	2	A2L252C44	0	B9L321C5	0
569	314	OC PORTION-(CR)	2	A2L252C44	0	B9L321C9	0
570	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C4	0
571	318	OT PORTION	2	A2L256C44	0	B9L322C5	0
572	318	OC PORTION	2	A2L256C44	0	B9L322C9	0
573	318	BC PORTION	2	A2L256C44	0	B9L522C4	0
574	319	OT PORTION-(CR)	2	A2L257C44	0	B9L323C5	0
575	319	OC PORTION-(CR)	2	A2L257C44	0	B9L323C9	0
576	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C4	0
577	321	OT PORTION	2	A2L259C44	0	B9L324C5	0
578	321	OC PORTION	2	A2L259C44	0	B9L324C9	0
579	321	BC PORTION	2	A2L259C44	0	B9L524C4	0
580	322	OTHER OT	0	A2L260C44	0	B9L325C5	0
581	322	OTHER OC	0	A2L260C44	0	B9L325C9	0
582	322	OTHER BC	0	A2L260C44	0	B9L525C4	-3.63132
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX	1654

LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	EXPENSE	SOURCE	CASES_OF	C6	
				REGR		1:		
				C2*C4		A1L912C1		
			NO REGR	2:				
			IF C2=BLANK	3:				
			THEN C3*C4	4:				
			ELSE C2*C4	5:				
			(4)	(5)	(6)	(7)	(8)	
501	809027	OTHER TRAILER REPAIR	1	0	A3L328C1	3	704.1956	0
502	809029	OTHER CONTAINER REPAIR	1	944.9628	A3L330C1	3	704.1956	1.3419
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	704.1956	0
504	809031	CHASIS REPAIR-OTCU	1	391.7275	A3L332C1	3	704.1956	.55628
505	002	OT PORTION	.40716	0	A2L102C1	5	711.4794	0
506	002	OC PORTION	.40716	13.27989	A2L102C1	5	711.4794	.01867
507	002	BC PORTION	.40716	5.50508	A2L102C1	5	711.4794	.00773751
508	005	OT PORTION	.40716	0	A2L105C1	5	711.4794	0
509	005	OC PORTION	.40716	2.32065	A2L105C1	5	711.4794	.00326173
510	005	BC PORTION	.40716	.96201	A2L105C1	5	711.4794	.00135213
511	024	OT PORTION	.39172	0	A2L120C1	1	798.3088	0
512	024	OC PORTION	.39172	0	A2L120C1	1	798.3088	0
513	024	BC PORTION	.39172	0	A2L120C1	1	798.3088	0
514	034	OT PORTION	.40716	0	A2L130C1	5	711.4794	0
515	034	OC PORTION	.40716	40.65216	A2L130C1	5	711.4794	.05714
516	034	BC PORTION	.40716	16.85206	A2L130C1	5	711.4794	.02369
517	114	OT PORTION	.40716	0	A2L144C1	5	711.4794	0
518	114	OC PORTION	.40716	19.4422	A2L144C1	5	711.4794	.02733
519	114	BC PORTION	.40716	8.05962	A2L144C1	5	711.4794	.01133
520	117	OT PORTION	.39172	0	A2L147C1	1	798.3088	0
521	117	OC PORTION	.39172	2.78467	A2L147C1	1	798.3088	.00348821
522	117	BC PORTION	.39172	1.15436	A2L147C1	1	798.3088	.00144601
523	126	OT PORTION	.39172	0	A2L156C1	1	798.3088	0
524	126	OC PORTION	.39172	0	A2L156C1	1	798.3088	0
525	126	BC PORTION	.39172	0	A2L156C1	1	798.3088	0
526	129	OT PORTION-(CR)	.39172	0	A2L159C1	1	798.3088	0
527	129	OC PORTION-(CR)	.39172	0	A2L159C1	1	798.3088	0
528	129	BC PORTION-(CR)	.39172	0	A2L159C1	1	798.3088	0
529	141	OT PORTION	.39172	0	A2L171C1	1	798.3088	0
530	141	OC PORTION	.39172	0	A2L171C1	1	798.3088	0
531	141	BC PORTION	.39172	0	A2L171C1	1	798.3088	0
532	144	OT PORTION-(CR)	.39172	0	A2L174C1	1	798.3088	0
533	144	OC PORTION-(CR)	.39172	0	A2L174C1	1	798.3088	0
534	144	BC PORTION-(CR)	.39172	0	A2L174C1	1	798.3088	0
535	147	OT PORTION	.39172	0	A2L177C1	1	798.3088	0
536	147	OC PORTION	.39172	0	A2L177C1	1	798.3088	0
537	147	BC PORTION	.39172	0	A2L177C1	1	798.3088	0
538	150	OTHER OT	1	0	A2L180C1	1	798.3088	0
539	150	OTHER OC	1	-8.70638	A2L180C1	1	798.3088	-.01091
540	150	OTHER BC	1	-3.60917	A2L180C1	1	798.3088	-.00452101
541	110	SMALL TOOLS OT PORTION	.40716	0	A2L140C1	5	711.4794	0
542	110	SMALL TOOLS OC PORTION	.40716	.26961	A2L140C1	5	711.4794	.00037894
543	110	SMALL TOOLS B/C PORTION	.40716	.11177	A2L140C1	5	711.4794	.00015709

LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		
			VARIABILITY PERCENTAGE	EXPENSE		ANNUALI- ZATION PERIOD	CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5	UNIT COST C5/C7
				REGR C2*C4				
				NO REGR C3*C4				
			IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE				
			(4)	(5)	(6)		(7)	(8)
544	307	WORK&NR OT PORTION	.39198	0	A2L245C1	3	704.1956	0
545	307	WORK&NR OC PORTION	.39198	1.1973	A2L245C1	3	704.1956	.00170024
546	307	WORK&NR B/C PORTION	.39198	.49633	A2L245C1	3	704.1956	.00070482
547	301	OT PORTION	.39198	0	A2L239C1	3	704.1956	0
548	301	OC PORTION	.39198	1.27859	A2L239C1	3	704.1956	.00181567
549	301	BC PORTION	.39198	.53003	A2L239C1	3	704.1956	.00075267
550	306	OT PORTION	1	0	A2L244C1	3	704.1956	0
551	306	OC PORTION	1	.9669	A2L244C1	3	704.1956	.00137306
552	306	BC PORTION	1	.40082	A2L244C1	3	704.1956	.00056919
553	308	OT PORTION	.39172	0	A2L246C1	1	798.3088	0
554	308	OC PORTION	.39172	0	A2L246C1	1	798.3088	0
555	308	BC PORTION	.39172	0	A2L246C1	1	798.3088	0
556	320	OE DAM BILLED-OT-(CR)	1	0	A2L258C1	3	704.1956	0
557	320	OE DAM BILLED-OC-(CR)	1	-8.75982	A2L258C1	3	704.1956	-.01244
558	320	OE DAM BILLED-BC-(CR)	1	0	A2L258C1	3	704.1956	0
559	309	OT PORTION	.39198	0	A2L247C1	3	704.1956	0
560	309	OC PORTION	.39198	5.95682	A2L247C1	3	704.1956	.00845905
561	309	BC PORTION	.39198	2.46936	A2L247C1	3	704.1956	.00350664
562	310	OT PORTION	.39172	0	A2L248C1	1	798.3088	0
563	310	OC PORTION	.39172	5.22677	A2L248C1	1	798.3088	.00654731
564	310	BC PORTION	.39172	2.16672	A2L248C1	1	798.3088	.00271414
565	313	OT PORTION	.39172	0	A2L251C1	1	798.3088	0
566	313	OC PORTION	.39172	0	A2L251C1	1	798.3088	0
567	313	BC PORTION	.39172	0	A2L251C1	1	798.3088	0
568	314	OT PORTION-(CR)	.39172	0	A2L252C1	1	798.3088	0
569	314	OC PORTION-(CR)	.39172	0	A2L252C1	1	798.3088	0
570	314	BC PORTION-(CR)	.39172	0	A2L252C1	1	798.3088	0
571	318	OT PORTION	.39172	0	A2L256C1	1	798.3088	0
572	318	OC PORTION	.39172	0	A2L256C1	1	798.3088	0
573	318	BC PORTION	.39172	0	A2L256C1	1	798.3088	0
574	319	OT PORTION-(CR)	.39172	0	A2L257C1	1	798.3088	0
575	319	OC PORTION-(CR)	.39172	0	A2L257C1	1	798.3088	0
576	319	BC PORTION-(CR)	.39172	0	A2L257C1	1	798.3088	0
577	321	OT PORTION	.39172	0	A2L259C1	1	798.3088	0
578	321	OC PORTION	.39172	0	A2L259C1	1	798.3088	0
579	321	BC PORTION	.39172	0	A2L259C1	1	798.3088	0
580	322	OTHER OT	1	0	A2L260C1	1	798.3088	0
581	322	OTHER OC	1	0	A2L260C1	1	798.3088	0
582	322	OTHER BC	1	-3.63132	A2L260C1	1	798.3088	-.00454877
583		SUBTOTAL OPR EXPENSES	XX	1461	XX	XX	XX	2.07475

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3		0
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3		5.34447
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4		2.21551
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4		0
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4		0
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4		0
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2		0
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2		0
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2		0
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2		2397
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4		108
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4		803
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10		0
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11		0
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10		23.92575
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11		0
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4		9.91825
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4		0
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2		0
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2		0
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2		0
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2		0
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2		0
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX		3349
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4		0
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4		47.17137
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4		19.55455
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4		0
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4		0
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4		0
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX		66.72592

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	0	A3L714C1	1	798.3088	0
602	909120	S&E DEPR-OC	.5	2.67223	A3L714C1	1	798.3088	.00334737
603	909120	S&E DEPR-BC	.5	1.10776	A3L714C1	1	798.3088	.00138763
604	909320	S&E LR-OT	1	0	A3L815C1	1	798.3088	0
605	909320	S&E LR-OC	1	0	A3L815C1	1	798.3088	0
606	909320	S&E LR-BC	1	0	A3L815C1	1	798.3088	0
607	809127	OTHER TRAILERS-DEPR	1	0	A3L428C1	1	798.3088	0
608	809327	OTHER TRAILERS-LR	1	0	A3L628C1	1	798.3088	0
609	809129	OTHER CONTAINERS-DEPR	1	0	A3L430C1	1	798.3088	0
610	809329	OTHER CONTAINERS-LR	1	2397	A3L630C1	1	798.3088	3.0026
611	8091402	B/C-DEPR	1	108	A3L432C1	1	798.3088	.13529
612	8093311	B/C-LR	1	803	A3L632C1	1	798.3088	1.00588
613	809139	OE MACH-OT-DEPR	.5	0	A3L440C1	1	798.3088	0
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	798.3088	0
615	809139	OE MACH-OC-DEPR	.5	11.96288	A3L440C1	1	798.3088	.01499
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	798.3088	0
617	809139	OE MACH-BC-DEPR	.5	4.95912	A3L440C1	1	798.3088	.00621204
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	798.3088	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	798.3088	0
620		OTHER TR-NET PD BASIC	1	0	A3L221C1	1	798.3088	0
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	798.3088	0
622		OTHER CON-NET PD BASIC	1	0	A3L223C1	1	798.3088	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	0	A3L223C1	1	798.3088	0
624		SUBTOTAL DL EXPENSE	XX	3328	XX	XX	XX	4.16969
625	809820	S&E/SM-OT PORTION-ROI	.5	0	1.0	1	798.3088	0
626	809820	S&E/SM-OC PORTION-ROI	.5	23.58569	1.0	1	798.3088	.02954
627	809820	S&E/SM-BC/OTCU-ROI	.5	9.77728	1.0	1	798.3088	.01225
628	809827	OTHER TRAILERS-ROI	1	0	1.0	1	798.3088	0
629	809829	OTHER CONTAINERS-ROI	1	0	1.0	1	798.3088	0
630	809830	B/C-OTCU PORTION-ROI	1	0	1.0	1	798.3088	0
631		SUBTOTAL ROI EXPENSE	XX	33.36296	XX	XX	XX	.04179

SPECIALIZED SERVICES

TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		13615	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		634	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		780	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		128	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		0	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		0	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		1087	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		62.08119	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		0	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		520.1096	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		77.43041	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		0	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		0	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		0	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		0	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		-94.83072	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		7.21252	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		33.26965	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720) -(L706+L714+L716)	XX	XX	0	XX		16849	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		695	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		0	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		695	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		2261	

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	TC HANDLED		UNIT COST
			VARIABILITY	EXPENSE		ANNUALI-	CASES_OF C6	
			PERCENTAGE	REGR C2*C4		ZATION	1: A1L138C1	
			(4)	NO REGR C3*C4		PERIOD	2: A1L138C6	
				IF C2=BLANK			3: A1L138C7	
				THEN C3*C4			4: A1L138C8	
				ELSE C2*C4			5: A1L138C9	
				(5)		(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	13615	A3L103C1	1	398.661	34.15182
702	807207	L & UL PORTION	1	634	A3L101C1	1	398.661	1.59032
703	807211	L & UL PORTION	1	780	A3L105C1	1	398.661	1.95655
704	807213	L & UL PORTION	1	128	A3L106C1	1	398.661	.32107
705	807214	L & UL PORTION	1	0	A3L107C1	1	398.661	0
706	807215	L & UL PORTION-(CR)	1	0	A3L108C1	1	398.661	0
707	807216	L & UL PORTION	1	0	A3L109C1	1	398.661	0
708	106	TOFC TERM REPAIR	1	1087	A2L136C1	5	386.0602	2.81694
709	005	TOFC PORTION	.40716	25.27681	A2L105C1	5	386.0602	.06547
710	024	TOFC PORTION	.39172	0	A2L120C1	1	398.661	0
711	114	TOFC PORTION	.40716	211.7664	A2L144C1	5	386.0602	.54853
712	117	TOFC PORTION	.39172	30.33089	A2L147C1	1	398.661	.07608
713	126	TOFC PORTION	.39172	0	A2L156C1	1	398.661	0
714	129	TOFC PORTION-(CR)	.39172	0	A2L159C1	1	398.661	0
715	141	TOFC PORTION	.39172	0	A2L171C1	1	398.661	0
716	144	TOFC PORTION-(CR)	.39172	0	A2L174C1	1	398.661	0
717	147	TOFC PORTION	.39172	0	A2L177C1	1	398.661	0
718	150	OTHER TOFC	1	-94.83072	A2L180C1	1	398.661	-.23787
719	110	SMALL TOOLS	.40716	2.93663	A2L140C1	5	386.0602	.00760666
720	307	WORK & NR EQUIP	.39198	13.04112	A2L245C1	3	357.455	.03648
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	16433	XX	XX	XX	41.33302
722	909125	TOFC TERM DEPR	.5	347.5	A3L718C1	1	398.661	.87167
723	909325	TOFC TERM LR	1	0	A3L819C1	1	398.661	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	347.5	XX	XX	XX	.87167
725	909825	TOFC TERM ROI	.5	1130	1.0	1	398.661	2.83697

TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	0
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	0
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	0
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	0
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	0
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	0

WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	0	A3L102C1	1	0	0
727	807207	1	0	A3L101C1	1	0	0
728	807211	1	0	A3L105C1	1	0	0
729	807213	1	0	A3L106C1	1	0	0
730	807214	1	0	A3L107C1	1	0	0
731	807215	1	0	A3L108C1	1	0	0
732	807216	1	0	A3L109C1	1	0	0
733		XX	0	XX	XX	XX	0

TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	0
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	0
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	0
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	0
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	0

WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	0	A3L104C1	1	208.1205	0
735	807207	1	0	A3L101C1	1	208.1205	0
736	807211	1	0	A3L105C1	1	208.1205	0
737	807213	1	0	A3L106C1	1	208.1205	0
738	807214	1	0	A3L107C1	1	208.1205	0
739	807215	1	0	A3L108C1	1	208.1205	0
740	807216	1	0	A3L109C1	1	208.1205	0
741		XX	0	XX	XX	XX	0

SPECIALIZED SERVICES
COAL TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
801	807409	COAL L+UL	0	A3L123C12	0	A3L123C12	0	
802	807407	COAL ADMIN	0	A3L121C12	0	A3L121C12	0	
803	807408	COAL PU&D	0	A3L122C12	0	A3L122C12	0	
804	807410	COAL PROTEC	0	A3L124C12	0	A3L124C12	0	
805	807411	COAL FRINGES	0	A3L125C12	0	A3L125C12	0	
806	807413	COAL CASUALTIES	0	A3L126C12	0	A3L126C12	0	
807	807414	COAL JT. FAC-DR	0	A3L127C12	0	A3L127C12	0	
808	807415	COAL JT. FAC(CR)	0	A3L128C12	0	A3L128C12	0	
809	807416	COAL OTHER	0	A3L129C12	0	A3L129C12	0	
810	103	COAL TERM REPAIR	0	A2L133C44	0	A2L133C44	0	
811	005	COAL PORTION	2	A2L105C44	0	B9L102C13	0	
812	024	COAL PORTION	2	A2L120C44	0	B9L103C13	0	
813	114	COAL PORTION	2	A2L144C44	0	B9L104C13	0	
814	117	COAL PORTION	2	A2L147C44	0	B9L105C13	0	
815	126	COAL PORTION	2	A2L156C44	0	B9L106C13	0	
816	129	COAL PORTION-(CR)	2	A2L159C44	0	B9L107C13	0	
817	141	COAL PORTION	2	A2L171C44	0	B9L108C13	0	
818	144	COAL PORTION-(CR)	2	A2L174C44	0	B9L109C13	0	
819	147	COAL PORTION	2	A2L177C44	0	B9L110C13	0	
820	150	OTHER COAL	0	A2L180C44	0	B9L111C13	0	
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44	0	B9L112C13	0	
822	307	WORK & NR COAL PORTION	2	A2L245C44	0	B9L113C13	0	
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822) -(L808+L816+L818)	XX	XX	0	XX	0	
824	909124	COAL TERM DEPR	0	B2L923C2	0	B5L550C3	0	
825	909324	COAL TERM LR	0	B2L833C2	0	B5L551C3	0	
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX	0	XX	0	
827	909824	COAL TERM ROI	0	B5L663C4	0	B5L663C4	0	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	0	A3L123C1	1	0	0
802	807407	COAL ADMIN	1	0	A3L121C1	1	0	0
803	807408	COAL PU & D	1	0	A3L122C1	1	0	0
804	807410	COAL PROTEC	1	0	A3L124C1	1	0	0
805	807411	COAL FRINGES	1	0	A3L125C1	1	0	0
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	0	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	0	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	0	0
809	807416	COAL OTHER	1	0	A3L129C1	1	0	0
810	103	COAL TERM REPAIR	1	0	A2L133C1	5	0	0
811	005	COAL PORTION	.40716	0	A2L105C1	5	0	0
812	024	COAL PORTION	.39172	0	A2L120C1	1	0	0
813	114	COAL PORTION	.40716	0	A2L144C1	5	0	0
814	117	COAL PORTION	.39172	0	A2L147C1	1	0	0
815	126	COAL PORTION	.39172	0	A2L156C1	1	0	0
816	129	COAL PORTION-(CR)	.39172	0	A2L159C1	1	0	0
817	141	COAL PORTION	.39172	0	A2L171C1	1	0	0
818	144	COAL PORTION-(CR)	.39172	0	A2L174C1	1	0	0
819	147	COAL PORTION	.39172	0	A2L177C1	1	0	0
820	150	OTHER COAL	1	0	A2L180C1	1	0	0
821	110	SMALL TOOLS COAL PORTION	.40716	0	A2L140C1	5	0	0
822	307	WORK & NR COAL PORTION	.39198	0	A2L245C1	3	0	0
823		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
824	909124	COAL TERM DEPR	.5	0	A3L717C1	1	0	0
825	909324	COAL TERM LR	1	0	A3L818C1	1	0	0
826		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
827	909824	COAL TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES
ORE TERMINAL OPERATIONS

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
901	807509	ORE L&UL	0	A3L133C12		0 A3L133C12		0
902	807507	ORE ADMIN	0	A3L131C12		0 A3L131C12		0
903	807508	ORE PU&D	0	A3L132C12		0 A3L132C12		0
904	807510	ORE PROTEC	0	A3L134C12		0 A3L134C12		0
905	807511	ORE FRINGES	0	A3L135C12		0 A3L135C12		0
906	807513	ORE CASUALTIES	0	A3L136C12		0 A3L136C12		0
907	807514	ORE JT. FAC-DR	0	A3L137C12		0 A3L137C12		0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12		0 A3L138C12		0
909	807516	ORE OTHER	0	A3L139C12		0 A3L139C12		0
910	104	ORE TERM REPAIR	0	A2L134C44		0 A2L134C44		0
911	005	ORE PORTION	2	A2L105C44		0 B9L102C15		0
912	024	ORE PORTION	2	A2L120C44		0 B9L103C15		0
913	114	ORE PORTION	2	A2L144C44		0 B9L104C15		0
914	117	ORE PORTION	2	A2L147C44		0 B9L105C15		0
915	126	ORE PORTION	2	A2L156C44		0 B9L106C15		0
916	129	ORE PORTION-(CR)	2	A2L159C44		0 B9L107C15		0
917	141	ORE PORTION	2	A2L171C44		0 B9L108C15		0
918	144	ORE PORTION-(CR)	2	A2L174C44		0 B9L109C15		0
919	147	ORE PORTION	2	A2L177C44		0 B9L110C15		0
920	150	OTHER ORE	0	A2L180C44		0 B9L111C15		0
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44		0 B9L112C15		0
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44		0 B9L113C15		0
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922) -(L908+L916+L918)	XX	XX		0 XX		0
924	909124	ORE TERM DEPR	0	B2L923C2		0 B5L550C4		0
925	909324	ORE TERM LR	0	B2L833C2		0 B5L551C4		0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX		0 XX		0
927	909824	ORE TERM ROI	0	B5L664C4		0 B5L664C4		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	0	A3L133C1	1	0	0
902	807507	ORE ADMIN	1	0	A3L131C1	1	0	0
903	807508	ORE PU & D	1	0	A3L132C1	1	0	0
904	807510	ORE PROTEC	1	0	A3L134C1	1	0	0
905	807511	ORE FRINGES	1	0	A3L135C1	1	0	0
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	0	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	0	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	0	0
909	807516	ORE OTHER	1	0	A3L139C1	1	0	0
910	104	ORE TERM REPAIR	1	0	A2L134C1	5	0	0
911	005	ORE PORTION	.40716	0	A2L105C1	5	0	0
912	024	ORE PORTION	.39172	0	A2L120C1	1	0	0
913	114	ORE PORTION	.40716	0	A2L144C1	5	0	0
914	117	ORE PORTION	.39172	0	A2L147C1	1	0	0
915	126	ORE PORTION	.39172	0	A2L156C1	1	0	0
916	129	ORE PORTION-(CR)	.39172	0	A2L159C1	1	0	0
917	141	ORE PORTION	.39172	0	A2L171C1	1	0	0
918	144	ORE PORTION-(CR)	.39172	0	A2L174C1	1	0	0
919	147	ORE PORTION	.39172	0	A2L177C1	1	0	0
920	150	OTHER ORE	1	0	A2L180C1	1	0	0
921	110	SMALL TOOLS ORE PORTION	.40716	0	A2L140C1	5	0	0
922	307	WORK & NON REV-ORE PORT	.39198	0	A2L245C1	3	0	0
923		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
924	909124	ORE TERM DEPR	.5	0	A3L717C1	1	0	0
925	909324	ORE TERM LR	1	0	A3L818C1	1	0	0
926		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
927	909824	ORE TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES

OTHER MARINE TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1001	807609	OMT L&UL	0	A3L143C12	0	A3L143C12	0	
1002	807607	OMT ADMIN	0	A3L141C12	0	A3L141C12	0	
1003	807608	OMT PU&D	0	A3L142C12	0	A3L142C12	0	
1004	807610	OMT PROTEC	0	A3L144C12	0	A3L144C12	0	
1005	807611	OMT FRINGES	0	A3L145C12	0	A3L145C12	0	
1006	807613	OMT CASUALTIES	0	A3L146C12	0	A3L146C12	0	
1007	807614	OMT JT. FAC-DR	0	A3L147C12	0	A3L147C12	0	
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12	0	A3L148C12	0	
1009	807616	OMT OTHER	0	A3L149C12	0	A3L149C12	0	
1010	105	OMT REPAIR	0	A2L135C44	0	A2L135C44	0	
1011	005	OMT PORTION	2	A2L105C44	0	B9L102C17	0	
1012	024	OMT PORTION	2	A2L120C44	0	B9L103C17	0	
1013	114	OMT PORTION	2	A2L144C44	0	B9L104C17	0	
1014	117	OMT PORTION	2	A2L147C44	0	B9L105C17	0	
1015	126	OMT PORTION	2	A2L156C44	0	B9L106C17	0	
1016	129	OMT PORTION-(CR)	2	A2L159C44	0	B9L107C17	0	
1017	141	OMT PORTION	2	A2L171C44	0	B9L108C17	0	
1018	144	OMT PORTION-(CR)	2	A2L174C44	0	B9L109C17	0	
1019	147	OMT PORTION	2	A2L177C44	0	B9L110C17	0	
1020	150	OTHER OMT	0	A2L180C44	0	B9L111C17	0	
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44	0	B9L112C17	0	
1022	307	WORK & NR-OMT PORTION	2	A2L245C44	0	B9L113C17	0	
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022)-(L1008+L1016+L1018)	XX	XX	0	XX	0	
1024	909123	WHARVES DEPR	0	B2L922C2	0	B2L922C2	22	
1025	909323	WHARVES LR	0	B2L832C2	0	B2L832C2	0	
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX	0	XX	22	
1027	909823	WHARVES ROI	0	B5L662C4	0	B5L662C4	67.3254	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	SOURCE	ANNUALI- ZATION PERIOD	TONS HANDLED	UNIT COST C5/C7
				REGR C2*C4			BY	
				NO REGR C3*C4			OM TERMINALS	
				IF C2=BLANK			CASES_OF C6	
				THEN C3*C4			1: A1L127C1	
ELSE C2*C4	2: A1L127C6							
							3: A1L127C7	
							4: A1L127C8	
							5: A1L127C9	
			(4)	(5)		(6)	(7)	(8)
1001	807609	OMT L & UL	1	0	A3L143C1	1	0	0
1002	807607	OMT ADMIN	1	0	A3L141C1	1	0	0
1003	807608	OMT PU & D	1	0	A3L142C1	1	0	0
1004	807610	OMT PROTEC	1	0	A3L144C1	1	0	0
1005	807611	OMT FRINGES	1	0	A3L145C1	1	0	0
1006	807613	OMT CASUALTIES	1	0	A3L146C1	1	0	0
1007	807614	OMT JT. FAC-DR	1	0	A3L147C1	1	0	0
1008	807615	OMT JT. FAC-(CR)	1	0	A3L148C1	1	0	0
1009	807616	OMT OTHER	1	0	A3L149C1	1	0	0
1010	105	OMT REPAIR	1	0	A2L135C1	5	0	0
1011	005	OMT PORTION	.40716	0	A2L105C1	5	0	0
1012	024	OMT PORTION	.39172	0	A2L120C1	1	0	0
1013	114	OMT PORTION	.40716	0	A2L144C1	5	0	0
1014	117	OMT PORTION	.39172	0	A2L147C1	1	0	0
1015	126	OMT PORTION	.39172	0	A2L156C1	1	0	0
1016	129	OMT PORTION-(CR)	.39172	0	A2L159C1	1	0	0
1017	141	OMT PORTION	.39172	0	A2L171C1	1	0	0
1018	144	OMT PORTION-(CR)	.39172	0	A2L174C1	1	0	0
1019	147	OMT PORTION	.39172	0	A2L177C1	1	0	0
1020	150	OTHER OMT	1	0	A2L180C1	1	0	0
1021	110	SMALL TOOLS-OMT PORTION	.40716	0	A2L140C1	5	0	0
1022	307	WORK & NR-OMT EXPENSES	.39198	0	A2L245C1	3	0	0
1023		TOTAL OPERATING EXPENSES	XX	0	XX	XX	XX	0
1024	909123	WHARVES DEPR	.5	11	A3L716C1	1	0	0
1025	909323	WHARVES LR	1	0	A3L817C1	1	0	0
1026		SUBTOTAL DL EXPENSE	XX	11	XX	XX	XX	0
1027	909823	WHARVES ROI	.5	33.6627	1.0	1	0	0

SPECIALIZED SERVICES
MOTOR VEHICLE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	807709	MVT L&UL	0	A3L153C12		0	A3L153C12		625
1102	807707	MVT ADMIN	0	A3L151C12		0	A3L151C12		0
1103	807708	MVT PU&D	0	A3L152C12		0	A3L152C12		0
1104	807710	MVT PROTEC	0	A3L154C12		0	A3L154C12		0
1105	807711	MVT FRINGES	0	A3L155C12		0	A3L155C12		0
1106	807713	MVT CASUALTIES	0	A3L156C12		0	A3L156C12		0
1107	807714	MVT JT. FAC-DR	0	A3L157C12		0	A3L157C12		0
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12		0	A3L158C12		0
1109	807716	MVT OTHER	0	A3L159C12		0	A3L159C12		0
1110	107	MVT REPAIR	0	A2L137C44		0	A2L137C44		60.97697
1111	005	MVT PORTION	2	A2L105C44		0	B9L102C21		3.48091
1112	024	MVT PORTION	2	A2L120C44		0	B9L103C21		0
1113	114	MVT PORTION	2	A2L144C44		0	B9L104C21		29.16269
1114	117	MVT PORTION	2	A2L147C44		0	B9L105C21		4.34154
1115	126	MVT PORTION	2	A2L156C44		0	B9L106C21		0
1116	129	MVT PORTION-(CR)	2	A2L159C44		0	B9L107C21		0
1117	141	MVT PORTION	2	A2L171C44		0	B9L108C21		0
1118	144	MVT PORTION-(CR)	2	A2L174C44		0	B9L109C21		0
1119	147	MVT PORTION	2	A2L177C44		0	B9L110C21		0
1120	150	OTHER MVT	0	A2L180C44		0	B9L111C21		-5.31719
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44		0	B9L112C21		.40441
1122	307	WORK & NR-MVT PORTION	2	A2L245C44		0	B9L113C21		1.86544
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX		0	XX		719.9148

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C2 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	ANNUALI- ZATION PERIOD (6)	VEHICLES OVER MVT CASES_OF C6 1: A1L139C1 2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9 (7)	UNIT COST C5/C7 (8)
1101	807709	MVT L & UL	1	625	A3L153C1	1	254.89	2.45204	
1102	807707	MVT ADMIN	1	0	A3L151C1	1	254.89	0	
1103	807708	MVT PU & D	1	0	A3L152C1	1	254.89	0	
1104	807710	MVT PROTEC	1	0	A3L154C1	1	254.89	0	
1105	807711	MVT FRINGES	1	0	A3L155C1	1	254.89	0	
1106	807713	MVT CASUALTIES	1	0	A3L156C1	1	254.89	0	
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	254.89	0	
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	254.89	0	
1109	807716	MVT OTHER	1	0	A3L159C1	1	254.89	0	
1110	107	MVT REPAIR	1	60.97697	A2L137C1	5	209.0144	.29174	
1111	005	MVT PORTION	.40716	1.41728	A2L105C1	5	209.0144	.00678077	
1112	024	MVT PORTION	.39172	0	A2L120C1	1	254.89	0	
1113	114	MVT PORTION	.40716	11.8738	A2L144C1	5	209.0144	.05681	
1114	117	MVT PORTION	.39172	1.70066	A2L147C1	1	254.89	.00667214	
1115	126	MVT PORTION	.39172	0	A2L156C1	1	254.89	0	
1116	129	MVT PORTION-(CR)	.39172	0	A2L159C1	1	254.89	0	
1117	141	MVT PORTION	.39172	0	A2L171C1	1	254.89	0	
1118	144	MVT PORTION-(CR)	.39172	0	A2L174C1	1	254.89	0	
1119	147	MVT PORTION	.39172	0	A2L177C1	1	254.89	0	
1120	150	OTHER MVT	1	-5.31719	A2L180C1	1	254.89	-.02086	
1121	110	SMALL TOOLS-MVT PORTION	.40716	.16466	A2L140C1	5	209.0144	.00078778	
1122	307	WORK & NR-MVT PORTION	.39198	.73122	A2L245C1	3	205.8443	.00355229	
1123		TOTAL OPR EXP	XX	696.5474	XX	XX	XX	2.79751	

SPECIALIZED SERVICES

REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO	SOURCE	REGR EXPENSE	SOURCE	DEFAULT
			REGRES- SION		IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	0
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	0

WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6	ANNUALI- ZATION PERIOD	UNIT COST C5/C7
					1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27		
		(4)	(5)		(7)	(6)	(8)
1201	807810	1	0	A3L162C1	1	3583	0
1202	807807	1	0	A3L161C1	1	3583	0
1203	807811	1	0	A3L163C1	1	3583	0
1204	807813	1	0	A3L164C1	1	3583	0
1205	807814	1	0	A3L165C1	1	3583	0
1206	807815	1	0	A3L166C1	1	3583	0
1207	807816	1	0	A3L167C1	1	3583	0
1208		XX	0	XX	XX	XX	0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1301	807907	OSS ADMIN	0	A3L169C12			0	A3L169C12	0
1302	807908	OSS PU&D	0	A3L170C12			0	A3L170C12	0
1303	807909	OSS L&UL	0	A3L171C12			0	A3L171C12	0
1304	807910	OSS PROTEC	0	A3L172C12			0	A3L172C12	0
1305	807911	OSS FRINGES	0	A3L173C12			0	A3L173C12	0
1306	807913	OSS CASUALTIES	0	A3L174C12			0	A3L174C12	0
1307	807914	OSS JT. FAC-DR	0	A3L175C12			0	A3L175C12	0
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12			0	A3L176C12	0
1309	807916	OSS OTHER	0	A3L177C12			0	A3L177C12	0
1310	108	OSS REPAIRS	0	A2L138C44			0	A2L138C44	82.50383
1311	005	OSS PORTION	2	A2L105C44			0	B9L102C23	4.70978
1312	024	OSS PORTION	2	A2L120C44			0	B9L103C23	0
1313	114	OSS PORTION	2	A2L144C44			0	B9L104C23	39.45808
1314	117	OSS PORTION	2	A2L147C44			0	B9L105C23	5.87425
1315	126	OSS PORTION	2	A2L156C44			0	B9L106C23	0
1316	129	OSS PORTION-(CR)	2	A2L159C44			0	B9L107C23	0
1317	141	OSS PORTION	2	A2L171C44			0	B9L108C23	0
1318	144	OSS PORTION-(CR)	2	A2L174C44			0	B9L109C23	0
1319	147	OSS PORTION	2	A2L177C44			0	B9L110C23	0
1320	150	OTHER OSS	0	A2L180C44			0	B9L111C23	-7.19433
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44			0	B9L112C23	.54718
1322	307	WORK & NR-OSS PORTION	2	A2L245C44			0	B9L113C23	2.524
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322)-(L1308+L1316+L1318)	XX	XX			0	XX	128.4228
1324	909122	STORAGE DEPR	0	B2L921C2			0	B2L921C2	0
1325	909322	STORAGE LR	0	B2L831C2			0	B2L831C2	0
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX			0	XX	0
1327	909822	STORAGE ROI	0	B5L661C4			0	B5L661C4	0

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
1301	807907	OSS ADMIN	1	0	A3L169C1	1			
1302	807908	OSS PU & D	1	0	A3L170C1	1			
1303	807909	OSS L & UL	1	0	A3L171C1	1			
1304	807910	OSS PROTEC	1	0	A3L172C1	1			
1305	807911	OSS FRINGES	1	0	A3L173C1	1			
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1			
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1			
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1			
1309	807916	OSS OTHER	1	0	A3L177C1	1			
1310	108	OSS REPAIR	1	82.50383	A2L138C1	5			
1311	005	OSS PORTION	.40716	1.91762	A2L105C1	5			
1312	024	OSS PORTION	.39172	0	A2L120C1	1			
1313	114	OSS PORTION	.40716	16.06564	A2L144C1	5			
1314	117	OSS PORTION	.39172	2.30105	A2L147C1	1			
1315	126	OSS PORTION	.39172	0	A2L156C1	1			
1316	129	OSS PORTION-(CR)	.39172	0	A2L159C1	1			
1317	141	OSS PORTION	.39172	0	A2L171C1	1			
1318	144	OSS PORTION	.39172	0	A2L174C1	1			
1319	147	OSS PORTION	.39172	0	A2L177C1	1			
1320	150	OTHER OSS	1	-7.19433	A2L177C1	1			
1321	110	SMALL TOOLS-OSS PROTION	.39172	.21434	A2L180C1	1			
1322	307	WORK & NR-OSS PROTION	.40716	1.02766	A2L140C1	5			
1323		SUBTOTAL OPR EXPENSE	11.78834	96.83583	A2L245C1	32			
1324	909122	STORAGE DEPR	XX	0	XX	0			
1325	909322	STORAGE LR	1	0	A3L715C1	1			
1326		SUBTOTAL DL EXPENSES	1.5	0	A3L816C1	1			
1327	909822	STORAGE ROI	XX	0	XX	0			

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	1120273
102	412	FREIGHT L&D-TRAIN	A2L312C44	2534
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	0
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	2534
107		W&S DEPRECIATION	B2L904C1	86388
108	213	LOCO DEPRECIATION	A2L213C44	9152
109	232	FC DEPRECIATION	A2L232C44	7666
110	317	OE DEPRECIATION	A2L255C44	3524
111		W&S LEASE RENTALS	B2L813C1	2622
112		LOCO LEASE RENTALS	B2L505C1	10086
113		FC LEASE RENTALS	B2L515C1	53755
114		OE LEASE RENTALS	B2L543C1	3636
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	-9100
116		SUBTOTAL DL	SUM L107-115	167729
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	404512
121		EQUIP INVESTMENT	B5L734C4	52083
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	10973
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	128.4228
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	0
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	0
129		ADDITIONS TO OPR EXPENSE	L117-L122	-10973
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	170391
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	0
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	0
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	938908
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	167729
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	456595
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	1563233

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	(4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4
					(1)	(2)					(5)
201	002	GOH PORTION		2	A2L102C44		0	B9L101C27	1100	.40716	448.1022
202	002	OE/OTHER HIGHWAY PORTION		2	A2L102C44		0	B9L301C17	20.098	.40716	8.18305
203	002	OE/PASSENGER PORTION		2	A2L102C44		0	B9L301C23	0	.40716	0
204	002	OE/COMPUTER PORTION		2	A2L102C44		0	B9L301C25	31.62373	.40716	12.87583
205	004	M OF W&S ADMIN-COMMUN		2	A2L104C44		0	A2L104C44	1101	.40716	448.6687
206	005	GOH PORTION		2	A2L105C44		0	B9L102C27	436.1734	.40716	177.5912
207	005	OE/OTHER HIGHWAY PORTION		2	A2L105C44		0	B9L302C17	3.51212	.40716	1.42998
208	005	OE/PASSENGER PORTION		2	A2L105C44		0	B9L302C23	0	.40716	0
209	005	OE/COMPUTER PORTION		2	A2L105C44		0	B9L302C25	5.52623	.40716	2.25005
210	024	GOH PORTION		2	A2L120C44		0	B9L103C27	0	.39172	0
211	024	OE/OTHER HIGHWAY PORTION		2	A2L120C44		0	B9L303C17	0	.39172	0
212	024	OE/PASSENGER PORTION		2	A2L120C44		0	B9L303C23	0	.39172	0
213	024	OE/COMPUTER PORTION		2	A2L120C44		0	B9L303C25	0	.39172	0
214	027	COMMUNICATION SYSTEMS	14	A2L123C44		4271	A2L123C44	0	.72413		3093
215	031	STATIONS & OFFICES	14	A2L127C44		2631	A2L127C44	0	.72413		1905
216	034	OTHER HIGHWAY PORTION		2	A2L130C44		0	B9L304C17	61.52363	.40716	25.04979
217	034	PASSENGER PORTION		2	A2L130C44		0	B9L304C23	0	.40716	0
218	034	COMPUTER PORTION		2	A2L130C44		0	B9L304C25	96.806	.40716	39.41527
219	102	MISC, BUILD & STRUCTURES		2	A2L132C44	737.8169	A2L132C44	0	.40716		300.4075
220	110	GOH PORTION		2	A2L140C44		0	B9L112C27	50.67412	.40716	20.63234
221	110	OE/OTHER HIGHWAY		2	A2L140C44		0	B9L313C17	.40803	.40716	.16613
222	110	OE/PASSENGER PORTION		2	A2L140C44		0	B9L313C23	0	.40716	0
223	110	OE/COMPUTERS		2	A2L140C44		0	B9L313C25	.64203	.40716	.26141
224	114	GOH PORTION		2	A2L144C44		0	B9L104C27	3654	.40716	1487
225	114	OE/OTHER HIGHWAY PORTION		2	A2L144C44		0	B9L305C17	29.42413	.40716	11.98025
226	114	OE/PASSENGER PORTION		2	A2L144C44		0	B9L305C23	0	.40716	0
227	114	OE/COMPUTER PORTION		2	A2L144C44		0	B9L305C25	46.29819	.40716	18.85065
228	117	GOH PORTION		2	A2L147C44		0	B9L105C27	544.0149	.39172	213.1004
229	117	OE/OTHER HIGHWAY PORTION		2	A2L147C44		0	B9L306C17	4.38047	.39172	1.71591
230	117	OE/PASSENGER PORTION		2	A2L147C44		0	B9L306C23	0	.39172	0
231	117	OE/COMPUTER PORTION		2	A2L147C44		0	B9L306C25	6.89256	.39172	2.69994
232	126	GOH PORTION		2	A2L156C44		0	B9L106C27	0	.39172	0
233	126	OE/OTHER HIGHWAY PORTION		2	A2L156C44		0	B9L307C17	0	.39172	0
234	126	OE/PASSENGER PORTION		2	A2L156C44		0	B9L307C23	0	.39172	0
235	126	OE/COMPUTER PORTION		2	A2L156C44		0	B9L307C25	0	.39172	0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
236	129	GOH PORTION-(CR)	2	A2L159C44	0	B9L107C27	0	.39172	0
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44	0	B9L308C17	0	.39172	0
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44	0	B9L308C23	0	.39172	0
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44	0	B9L308C25	0	.39172	0
240	141	GOH PORTION	2	A2L171C44	0	B9L108C27	0	.39172	0
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44	0	B9L309C17	0	.39172	0
242	141	OE/PASSENGER PORTION	2	A2L171C44	0	B9L309C23	0	.39172	0
243	141	OE/COMPUTER	2	A2L171C44	0	B9L309C25	0	.39172	0
244	144	GOH PORTION-(CR)	2	A2L174C44	0	B9L109C27	0	.39172	0
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44	0	B9L310C17	0	.39172	0
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44	0	B9L310C23	0	.39172	0
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44	0	B9L310C25	0	.39172	0
248	147	GOH PORTION	2	A2L177C44	0	B9L110C27	0	.39172	0
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44	0	B9L311C17	0	.39172	0
250	147	OE/PASSENGER PORTION	2	A2L177C44	0	B9L311C23	0	.39172	0
251	147	OE/COMPUTER PORTION	2	A2L177C44	0	B9L311C25	0	.39172	0
252	150	OTHER GOH PORTION	0	A2L180C44	0	B9L111C27	-666.267	.70141	-467.3264
253	150	OTHER OE/OTHER HY	0	A2L180C44	0	B9L312C17	-5.36485	.70141	-3.76296
254	150	OTHER OE/PASSENGER	0	A2L180C44	0	B9L312C23	0	.70141	0
255	150	OTHER OE/COMPUTER	0	A2L180C44	0	B9L312C25	-8.44147	.70141	-5.92093
256	301	OTHER HIGHWAY PORTION	2	A2L239C44	0	B9L315C17	2.00994	.39198	.78786
257	301	PASSENGER PORTION	2	A2L239C44	0	B9L315C23	0	.39198	0
258	301	COMPUTER PORTION	2	A2L239C44	0	B9L315C25	3.1626	.39198	1.23968
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12	0	A3L333C12	582.2844	.70141	408.4201
260	304	PASSENGER REPAIR	14	A2L242C44	0	A2L242C44	0	.71132	0
261	305	COMPUTER & DP EQUIP	14	A2L243C44	929.6722	A2L243C44	0	.71132	661.2912
262	306	OTHER HIGHWAY PORTION	0	A2L244C44	0	B9L316C17	.5958	.70141	.4179
263	306	PASSENGER PORTION	0	A2L244C44	0	B9L316C23	0	.70141	0
264	306	COMPUTER PORTION	0	A2L244C44	0	B9L316C25	.93748	.70141	.65756
265	307	GOH PORTION	2	A2L245C44	0	B9L113C27	233.7478	.39198	91.62505
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44	0	B9L314C17	1.88216	.39198	.73777
267	307	OE/PASSENGER PORTION	2	A2L245C44	0	B9L314C23	0	.39198	0
268	307	OE/COMPUTERS	2	A2L245C44	0	B9L314C25	2.96154	.39198	1.16087
269	308	OTHER HIGHWAY PORTION	2	A2L246C44	0	B9L317C17	0	.39172	0
270	308	PASSENGER PORTION	2	A2L246C44	0	B9L317C23	0	.39172	0
271	308	COMPUTER PORTION	2	A2L246C44	0	B9L317C25	0	.39172	0
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44	0	B9L318C17	9.36415	.39198	3.67058
273	309	PASSENGER PORTION	2	A2L247C44	0	B9L318C23	0	.39198	0
274	309	COMPUTER PORTION	2	A2L247C44	0	B9L318C25	14.73427	.39198	5.77558
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44	0	B9L319C17	8.22206	.39172	3.22073
276	310	PASSENGER PORTION	2	A2L248C44	0	B9L319C23	0	.39172	0
277	310	COMPUTER PORTION	2	A2L248C44	0	B9L319C25	12.93722	.39172	5.06774

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					(1)	(2)		(3)	(4)		(5)	
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY		2 A2L251C44		0 B9L320C17		0	.39172		0	
279	313	PASSENGER PORTION		2 A2L251C44		0 B9L320C23		0	.39172		0	
280	313	COMPUTER PORTION		2 A2L251C44		0 B9L320C25		0	.39172		0	
281	314	OE JT FAC RENT-(CR)-OTHER HY		2 A2L252C44		0 B9L321C17		0	.39172		0	
282	314	PASSENGER PORTION-(CR)		2 A2L252C44		0 B9L321C23		0	.39172		0	
283	314	COMPUTER PORTION-(CR)		2 A2L252C44		0 B9L321C25		0	.39172		0	
284	318	OE JT FACILITY-DR-OTHER HIGHWAY		2 A2L256C44		0 B9L322C17		0	.39172		0	
285	318	PASSENGER PORTION		2 A2L256C44		0 B9L322C23		0	.39172		0	
286	318	COMPUTER PORTION		2 A2L256C44		0 B9L322C25		0	.39172		0	
287	319	OE JT FACILITY-(CR)-OTHER HY		2 A2L257C44		0 B9L323C17		0	.39172		0	
288	319	PASSENGER PORTION-(CR)		2 A2L257C44		0 B9L323C23		0	.39172		0	
289	319	COMPUTER PORTION-(CR)		2 A2L257C44		0 B9L323C25		0	.39172		0	
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)		0 A2L258C44		0 B9L326C17		-5.39779	.70141		-3.78606	
291	320	PASSENGER PORTION-(CR)		0 A2L258C44		0 B9L326C23		0	.70141		0	
292	320	COMPUTER PORTION-(CR)		0 A2L258C44		0 B9L326C25		-8.49329	.70141		-5.95728	
293	321	OE DISMANTLING - OTHER HIGHWAY		2 A2L259C44		0 B9L324C17		0	.39172		0	
294	321	PASSENGER PORTION		2 A2L259C44		0 B9L324C23		0	.39172		0	
295	321	COMPUTER PORTION		2 A2L259C44		0 B9L324C25		0	.39172		0	
296	322	OE OTHER-OTHER HY		0 A2L260C44		0 B9L325C17		0	.70141		0	
297	322	PASSENGER PORTION		0 A2L260C44		0 B9L325C23		0	.70141		0	
298	322	COMPUTER PORTION		0 A2L260C44		0 B9L325C25		0	.70141		0	
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44		0 B9L115C5		0	.71109		0	
300	520	COMMUNICATION OPR	14	A2L355C44		0 A2L355C44		0	.71109		0	
301	522	AS FRINGES-COMM PORTION	14	A2L357C44		0 B9L116C5		0	.71109		0	
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44		0 B9L117C5		0	.71109		0	
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44		0 B9L118C5		0	.71109		0	
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44		0 B9L119C5		0	.71109		0	
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44		0 B9L120C5		0	.71109		0	
306	601	GENERAL OFFICERS	14	A2L401C44	4406	A2L401C44		0	.71109		3133	
307	602	ACCOUNTING & FINANCE	14	A2L402C44	8830	A2L402C44		0	.71109		6278	
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	42652	A2L403C44		0	.71109		30329	
309	604	MARKETING	14	A2L404C44	6207	A2L404C44		0	.71109		4413	
310	605	SALES	14	A2L405C44	6876	A2L405C44		0	.71109		4889	
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	1143	A2L406C44		0	.71109		812.7742	
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	4684	A2L407C44		0	.71109		3330	
313	608	LEGAL & SECRETARIAL	14	A2L408C44	15642	A2L408C44		0	.71109		11122	
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	1988	A2L409C44		0	.71109		1413	
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44		0	.71109		0	
316	611	G & A FRINGES	14	A2L411C44	5825	A2L411C44		0	.71109		4142	
317	612	G & A CASUALTIES	14	A2L412C44	1095	A2L412C44		0	.71109		778.642	

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					(1)	(2)		(3)	(4)		(5)	
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44	2251	A2L413C44	0	.71109	1600			
319	614	PROPERTY TAXES	0	A2L414C44	0	A2L414C44	24738	0	0			
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44	0	A2L415C44	-862	0	0			
321	616	G & A JT FACILITY - DR	14	A2L416C44	0	A2L416C44	0	.71109	0			
322	617	G & A JT FACILITY - (CR)	14	A2L417C44	0	A2L417C44	0	.71109	0			
323	618	G & A OTHER	14	A2L418C44	5328	A2L418C44	0	.71109	3788			
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44	0	A2L421C44	10973	.70141	7696			
325		SUBTOTAL OPR-REGRESSION DERIVED :										
		(SUM L201-235)+(SUM L240-243)+(SUM										
		L248-280)+(SUM L284-286)+(SUM L293-										
		303)+(SUM L305-321)+L323-(SUM L236-										
		239)-(SUM L244-247)-(SUM L281-283)-										
		(SUM L287-292)-L304-L322-L324	XX	XX	115497	XX	XX	XX	81994			
326		SUBTOTAL OPR										
		: (SUM L201-235)+(SUM L240-243)										
		+(SUM L248-280)+(SUM L284-286)+										
		(SUM L293-303)+(SUM L305-321)+L323-										
		(SUM L236-239)-(SUM L244-247)-(SUM										
		L281-283)-(SUM L287-292)-L304-L322-										
		L324	XX	XX	115497	XX	20304	XX	77274			
327		SUBTOTAL OPR-NO REGRESSION DERIVED										
		: L326 -L325	XX	XX	XX	XX	20304	XX	-4720			
328	909116	STATION - DEPR	0	B2L916C2	0	B2L916C2	1718	.74048	1272			
329	909316	STATION - LR	0	B2L826C2	0	B2L826C2	2622	.74048	1941			
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2	0	B5L436C3	3.29325	.74048	2.43857			
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2	0	B5L439C3	0	.74048	0			
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2	0	B5L440C3	5.18185	.74048	3.83703			
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2	0	B5L436C4	0	.74048	0			
334	909320	S & E - LR - PASSENGER	0	B2L830C2	0	B5L439C4	0	.74048	0			
335	909320	S & E - LR - COMPUTER	0	B2L830C2	0	B5L440C4	0	.74048	0			
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2	0	B2L925C2	1925	.74048	1425			
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2	0	B2L835C2	0	.74048	0			
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2	0	B2L929C2	82	.74048	60.71895			
339	909335	MISC STRUCTURES - LR	0	B2L839C2	0	B2L839C2	0	.74048	0			
340	909180A	OTHER LR - DEPR	0	B2L933C2	0	B2L933C2	0	.74048	0			
341	909380A	OTHER LR - LR	0	B2L843C2	0	B2L843C2	0	.74048	0			

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					(1)	(2)		(3)	(4)		(5)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		0		.74048		0
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		0		.74048		0
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		907		.74048	671.6109	
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		0		.74048		0
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		21		.74048	15.54998	
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		0		.74048		0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10	14.74301			.74048	10.91683	
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		0		.74048		0
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10	23.19778			.74048	17.17738	
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		0		.74048		0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		0		.74048		0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		0		.74048		0
354		SUBTOTAL DL - REGRESSION DERIVED										
		:SUM L328-353	XX	XX		0 XX	XX	XX	XX			0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX		7321	XX			5421
356		SUBTOTAL DL NO REGRESSION DERIVED										
		:L355 -L354	XX	XX	XX	XX		7321	XX			5421
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		2661		.55798	1485	
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4	29.06691			.55798	16.21884	
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		0		.55798		0
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4	45.73611			.55798	25.51996	
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		2534		.55798	1413	
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4	270.7387			.55798	151.0676	
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		0		.55798		0
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		0		.55798		0
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4	241.9955			.55798	135.0293	
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		3771		.55798	2104	
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0		.55798		0
368		SUBTOTAL - ROI - REGRESSION DERIVED										
		:SUM L357-367	XX	XX		0 XX	XX	XX	XX			0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX		9554	XX			5331
370		SUBTOTAL - ROI NO REGRESSION DERIVED										
		:L369 -L368	XX	XX	XX	XX		9554	XX			5331

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	EXPENSE
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1		D1L157C7	37894	D1L234C7	33424	D1L251C7	132818	
402	GTM D-3		D3L191C7	112431	D3L217C7	7550	D3L224C7	11536	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	7906	D3L217C20	-11.08001	D3L224C20	8.55239	
408	LUM D-3		D3L191C18	137416	D3L217C16	9228	D3L224C16	14100	
409	TM(C) D-3*		D3L191C28	78922	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	10568	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	1024	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	8832	D2L236C7	10010	D2L255C7	63961	
417	SEM D-3		D3L191C38	45931	D3L217C32	1644	D3L224C32	2512	
418	SEM D-4		D4L159C7	79306	D4L213C7	931.3223	D4L220C7	752.5351	
419	TONS-LAKE D-7		D7L136C5	0	D7L143C5	0	D7L146C5	0	
420	TONS-COAL D-7		D7L823C5	0	D7L826C5	0	D7L827C5	0	
421	TONS-ORE D-7		D7L923C5	0	D7L926C5	0	D7L927C5	0	
422	TONS-OMT D-7		D7L1023C5	0	D7L1026C5	11	D7L1027C5	33.6627	
423	CM(RC) D-7		D7L1208C5	0	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	0	XX	XX	XX	XX	
425	RTCU D-7		D7L383C5	0	D7L424C5	0	D7L431C5	82.24974	
426	OTCU D-7		D7L583C5	1461	D7L624C5	3328	D7L631C5	33.36296	
427	TCU HANDLED D-7		D7L721C5	16433	D7L724C5	347.5	D7L725C5	1130	
428	PU&D D-7		D7L733C5	0	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	696.5474	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	11111	D6L1919C2	-5058	D6L1919C3	8516	
431	CM-Y D-6		D6L1919C4	637.0013	D6L1919C5	-351.047	D6L1919C6	506.5018	
432	CD-R D-6		D6L1919C7	2037	D6L1919C8	7348	D6L1919C9	2293	
433	CD-Y D-6		D6L1919C10	9710	D6L1919C11	28760	D6L1919C12	11154	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	21612	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	562323	XX	118777	XX	249441	

*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	562323	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	81994	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	938908	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	20304	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	918604	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	644318	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.70141	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	118777	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	167729	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	7321	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	160407	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	118777	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.74048	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	XX	L435C3	249441
451		VARIABLE ROI D-8 REGR	XX	XX	XX	XX	L368C5	0
452		TOTAL ROI EXPENSE	XX	XX	XX	XX	L135C1	456595
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	XX	L370C3	9554
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	XX	L452-L453	447041
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	XX	L450+L451	249441
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	XX	L455/L454	.55798

GENERAL OVERHEAD AND CONSTANT COSTS
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	77274
602	VARIABLE EXPENSE-DL D8	L355C5	5421
603	VARIABLE EXPENSE-ROI D8	L369C5	5331
604	VARIABLE EXPENSE-OPR D1-7	L435C1	562323
605	VARIABLE EXPENSE-DL D1-7	L435C2	118777
606	VARIABLE EXPENSE-ROI D1-7	L435C3	249441
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.13742
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.04564
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.02137
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	88027
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	930542
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.0946
613	TOTAL RAILWAY EXPENSE	L136C1	1563233
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	1018569
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.65158
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.34842
617	CONSTANT COST MARKUP RATIO	L613/L614	1.53473

*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00069575	XX	D1L234C10	.00051877	XX	D1L251C10	.00206142	XX
702	GTM(C) D-3	D3L191C10	.00178137	XX	D3L217C10	.00011719	XX	D3L224C10	.00017905	XX
703	GTM(C) TOTAL	L701+L702	.00247713	.00281753	L701+L702	.00063596	.00066499	L701+L702	.00224047	.00228836
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.6715	XX	D3L217C22	-.00094064	XX	D3L224C22	.00072605	XX
710	TM TOTAL	L708+L709	.6715	.76378	L708+L709	-.00094064	-.00098357	L708+L709	.00072605	.00074157
711	TM(C)D-3*	D3L191C30	6.7001	7.62083	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	5.16513	5.87493	D3L217C18	.3367	.35207	D3L224C18	.51445	.52545
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	.93618	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	.93618	1.06483	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	11.20343	12.743	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.30704	XX	D2L236C10	.29534	XX	D2L255C10	1.88705	XX
721	SEM D-3	D3L191C40	1.36708	XX	D3L217C34	.04852	XX	D3L224C34	.07413	XX
722	SEM D-4	D4L159C10	2.36099	XX	D4L213C10	.02748	XX	D4L220C10	.0222	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	4.03511	4.58962	+L722	.37133	.38828	+L722	1.98338	2.02577
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	0	0	D7L826C8	0	0	D7L827C8	0	0
726	TONS ORE D-7	D7L923C8	0	0	D7L926C8	0	0	D7L927C8	0	0
727	TONS OMT D-7	D7L1023C8	0	0	D7L1026C8	0	0	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	0	0	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	2.79751	3.18195	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	41.33302	47.01301	D7L724C8	.87167	.91145	D7L725C8	2.83697	2.8976
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	0	0	D7L431C8	.3952	.40365
732	OTCUD D-7	D7L583C8	2.07475	2.35986	D7L624C8	4.16969	4.36001	D7L631C8	.04179	.04269
733	TCU PROTEC D-7	D7L741C8	0	0	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	0	0	XX	XX	XX	XX	XX	XX

*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.05656	.06433	D6L228C16	.14704	.16725	D6L228C21	8.4311	9.5897
803	BOX EQUIPPED	D6L328C13	.00642197	.00730447	D6L328C16	.0167	.01899	D6L328C21	.97552	1.10958
804	GONDOLA PLAIN	D6L428C13	.00079709	.00090662	D6L428C16	.00207243	.00235722	D6L428C21	.09877	.11234
805	GONDOLA EQUIPPED	D6L528C13	.02272	.02584	D6L528C16	.05907	.06719	D6L528C21	2.87054	3.26501
806	HOPPER COVERED	D6L628C13	.05136	.05842	D6L628C16	.13355	.1519	D6L628C21	4.94771	5.62763
807	HOPPER OTG	D6L728C13	.03878	.04411	D6L728C16	.10083	.11468	D6L728C21	3.77934	4.29869
808	HOPPER OTS	D6L828C13	0	0	D6L828C16	0	0	D6L828C21	0	0
809	REFR-M	D6L928C13	.0012817	.00145783	D6L928C16	.00333242	.00379037	D6L928C21	.14074	.16008
810	REFR-NM	D6L1028C13	.00876489	.00996936	D6L1028C16	.02279	.02592	D6L1028C21	1.25604	1.42865
811	FLAT-TOFC	D6L1128C13	.00027958	.000318	D6L1128C16	.00072691	.0008268	D6L1128C21	.06729	.07654
812	FLAT-MULTI	D6L1228C13	.16407	.18662	D6L1228C16	.42659	.48521	D6L1228C21	22.59429	25.6992
813	FLAT-GEN	D6L1328C13	.00358078	.00407285	D6L1328C16	.00931004	.01059	D6L1328C21	.54869	.62409
814	FLAT-OTHER	D6L1428C13	.05119	.05822	D6L1428C16	.13309	.15138	D6L1428C21	6.55627	7.45723
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.37292	.42417	D6L1528C16	.9696	1.10285	D6L1528C21	83.68585	95.18598
818	AUTO RACK	D6L1628C13	.064	.0728	D6L1628C16	.16641	.18928	D6L1628C21	8.81372	10.0249
819	ACCESSORIAL	D6L1728C13	0	0	D6L1728C16	0	0	D6L1728C21	0	0
820	AVERAGE ALL CARS	D6L1924C1	.04069	.04628	D6L1924C4	.11972	.13617	D6L1924C7	4.12068	4.68694

LINE	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST	SOURCE	CM-Y	UNIT COST
		OPR UNIT COST (7)	TIMES GOH MARKUP C7 *L607C1 (8)		DL UNIT COST (9)	TIMES GOH MARKUP C9 *L608C1 (10)		DL UNIT COST (11)	TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	8.4311	9.58971	D6L237C13	.13408	.1402	D6L237C16	.3486	.36451
803	D6L328C24	.97552	1.10958	D6L337C13	.06266	.06552	D6L337C16	.16293	.17036
804	D6L428C24	.09877	.11234	D6L437C13	.04697	.04911	D6L437C16	.12212	.12769
805	D6L528C24	2.87054	3.26501	D6L537C13	.03597	.03761	D6L537C16	.09352	.09779
806	D6L628C24	4.94771	5.62763	D6L637C13	-.03468	-.03627	D6L637C16	-.09018	-.09429
807	D6L728C24	3.77934	4.29869	D6L737C13	-.03035	-.03174	D6L737C16	-.07892	-.08252
808	D6L828C24	0	0	D6L837C13	.09553	.09989	D6L837C16	.24838	.25972
809	D6L928C24	.14074	.16008	D6L937C13	.09781	.10227	D6L937C16	.2543	.26591
810	D6L1028C24	1.25604	1.42865	D6L1037C13	.03941	.04121	D6L1037C16	.10246	.10713
811	D6L1128C24	.06729	.07654	D6L1137C13	.03103	.03245	D6L1137C16	.08068	.08436
812	D6L1228C24	22.59429	25.6992	D6L1237C13	-.3035	-.31735	D6L1237C16	-.78909	-.8251
813	D6L1328C24	.54869	.62409	D6L1337C13	.06555	.06854	D6L1337C16	.17043	.17821
814	D6L1428C24	6.55627	7.45723	D6L1437C13	-.07279	-.07611	D6L1437C16	-.18925	-.19789
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	83.68586	95.18599	D6L1537C13	.17654	.1846	D6L1537C16	.45901	.47996
818	D6L1628C24	8.81372	10.0249	D6L1637C13	.08798	.092	D6L1637C16	.22875	.23919
819	D6L1728C24	0	0	D6L1737C13	0	0	D6L1737C16	0	0
820	D6L1924C10	4.5322	5.15501	D6L1924C2	-.01852	-.01937	D6L1924C5	-.06598	-.06899

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	TIMES GOH MARKUP C13*L608C1 (14)		DL UNIT COST (15)	TIMES GOH MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	81.91777	85.65672	D6L237C24	81.91777	85.65672	D6L240C13	.01852	.01891
803	D6L337C21	20.69229	21.63674	D6L337C24	20.69229	21.63674	D6L340C13	.0027302	.00278855
804	D6L437C21	9.11365	9.52962	D6L437C24	9.11365	9.52962	D6L440C13	.00000634	.00000647
805	D6L537C21	21.36052	22.33547	D6L537C24	21.36052	22.33547	D6L540C13	.01722	.01759
806	D6L637C21	8.7703	9.1706	D6L637C24	8.7703	9.1706	D6L640C13	.03833	.03915
807	D6L737C21	.39089	.40873	D6L737C24	.39089	.40873	D6L740C13	.04272	.04363
808	D6L837C21	7449	7789	D6L837C24	7449	7789	D6L840C13	0	0
809	D6L937C21	45.27685	47.34341	D6L937C24	45.27685	47.34341	D6L940C13	.00002146	.00002192
810	D6L1037C21	52.02903	54.40377	D6L1037C24	52.02903	54.40377	D6L1040C13	.00204691	.00209066
811	D6L1137C21	28.86651	30.18405	D6L1137C24	28.86651	30.18405	D6L1140C13	.00009509	.00009712
812	D6L1237C21	-22.18581	-23.19843	D6L1237C24	-22.18581	-23.19843	D6L1240C13	.03802	.03883
813	D6L1337C21	33.37803	34.90149	D6L1337C24	33.37803	34.90149	D6L1340C13	.00637699	.00651328
814	D6L1437C21	10.49353	10.97249	D6L1437C24	10.49353	10.97249	D6L1440C13	.00442406	.00451862
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	59.60968	62.33042	D6L1537C24	59.60968	62.33042	D6L1540C13	.00466782	.00476758
818	D6L1637C21	65.2814	68.26101	D6L1637C24	65.28139	68.261	D6L1640C13	.17668	.18046
819	D6L1737C21	0	0	D6L1737C24	0	0	D6L1740C13	0	0
820	D6L1924C8	14.86122	15.53953	D6L1924C11	13.42313	14.03579	D6L1924C3	.03119	.03185

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	.04814	.04917	D6L240C21	3.49942	3.57421	D6L240C24	3.49942	3.57421
803	D6L340C16	.00709852	.00725023	D6L340C21	.51046	.52137	D6L340C24	.51046	.52137
804	D6L440C16	.00001648	.00001683	D6L440C21	.00057737	.00058971	D6L440C24	.00057737	.00058971
805	D6L540C16	.04477	.04573	D6L540C21	2.64629	2.70285	D6L540C24	2.64629	2.70285
806	D6L640C16	.09965	.10178	D6L640C21	5.49689	5.61437	D6L640C24	5.49689	5.61437
807	D6L740C16	.11107	.11345	D6L740C21	8.06582	8.23821	D6L740C24	8.06582	8.23821
808	D6L840C16	0	0	D6L840C21	0	0	D6L840C24	0	0
809	D6L940C16	.0000558	.00005699	D6L940C21	.00085563	.00087392	D6L940C24	.00085563	.00087392
810	D6L1040C16	.00532196	.00543571	D6L1040C21	.28377	.28983	D6L1040C24	.28377	.28983
811	D6L1140C16	.00024722	.00025251	D6L1140C21	.02869	.02931	D6L1140C24	.02869	.02931
812	D6L1240C16	.09884	.10096	D6L1240C21	6.18512	6.31732	D6L1240C24	6.18512	6.31732
813	D6L1340C16	.01658	.01693	D6L1340C21	2.09379	2.13854	D6L1340C24	2.09379	2.13854
814	D6L1440C16	.0115	.01175	D6L1440C21	.76044	.7767	D6L1440C24	.76044	.7767
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.01214	.0124	D6L1540C21	1.05643	1.079	D6L1540C24	1.05643	1.079
818	D6L1640C16	.45938	.4692	D6L1640C21	29.02064	29.6409	D6L1640C24	29.02064	29.6409
819	D6L1740C16	0	0	D6L1740C21	0	0	D6L1740C24	0	0
820	D6L1924C6	.0952	.09723	D6L1924C9	4.63771	4.73683	D6L1924C12	5.20607	5.31734

WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.42505	.44445
803	D6L1803C8	.1365	.14273
804	D6L1804C8	.02153	.02251
805	D6L1805C8	0	0
806	D6L1806C8	.00474496	.00496153
807	D6L1807C8	0	0
808	D6L1808C8	0	0
809	D6L1809C8	0	0
810	D6L1810C8	.00199601	.00208711
811	D6L1811C8	.11864	.12405
812	D6L1812C8	.11266	.1178
813	D6L1813C8	.2	.20913
814	D6L1814C8	.24796	.25928
815	D6L1815C8	.00365599	.00382286
816	D6L1816C8	.00011907	.0001245
817	D6L1817C8	.55844	.58393
818	D6L1818C8	.05923	.06193
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.03716	.03886

OUTPUT UNIT COSTS

UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR EXPENSE UNIT COST (1)	SOURCE	DL EXPENSE UNIT COST (2)	SOURCE	ROI EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00281753	D8L703C4	.00066499	D8L703C6	.00228836
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.76378	D8L710C4	-.00098357	D8L710C6	.00074157
104	TRAIN MILE-CREW	D8L711C2	7.62083	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	5.87493	D8L712C4	.35207	D8L712C6	.52545
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	1.06483	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	12.743	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	4.58962	D8L723C4	.38828	D8L723C6	2.02577
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	0	D8L725C4	0	D8L725C6	0
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	0	D8L726C4	0	D8L726C6	0
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	0	D8L727C4	0	D8L727C6	0
116	REFRIGERATED CAR MILES	D8L728C2	0	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	0	D8L731C6	.40365
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	2.35986	D8L732C4	4.36001	D8L732C6	.04269
120	TCU'S LOADED AND UNLOADED	D8L730C2	47.01301	D8L730C4	.91145	D8L730C6	2.8976
121	MVU'S LOADED AND UNLOADED	D8L729C2	3.18195	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	0	XX	XX	XX	XX

OUTPUT UNIT COSTS

UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

			OPR EXPENSE UNIT COST CM(R)		DL EXPENSE UNIT COST CM(R)		ROI EXPENSE UNIT COST CM(R)		OPR EXPENSE UNIT COST CM(Y)	
LINE	CAR TYPE	SOURCE	RR OWNED (1)	SOURCE	RR OWNED (2)	SOURCE	RR OWNED (3)	SOURCE	RR OWNED (4)	
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	.06433	D8L802C10	.1402	D8L802C18	.01891	D8L802C4	.16725	
203	BOX - EQUIPPED	D8L803C2	.00730447	D8L803C10	.06552	D8L803C18	.00278855	D8L803C4	.01899	
204	GONDOLA PLAIN	D8L804C2	.00090662	D8L804C10	.04911	D8L804C18	.00000647	D8L804C4	.00235722	
205	GONDOLA - EQUIPPED	D8L805C2	.02584	D8L805C10	.03761	D8L805C18	.01759	D8L805C4	.06719	
206	HOPPER - COVERED	D8L806C2	.05842	D8L806C10	-.03627	D8L806C18	.03915	D8L806C4	.1519	
207	HOPPER - OT - GENERAL	D8L807C2	.04411	D8L807C10	-.03174	D8L807C18	.04363	D8L807C4	.11468	
208	HOPPER - OT - SPECIAL	D8L808C2	0	D8L808C10	.09989	D8L808C18	0	D8L808C4	0	
209	REFRIGERATOR - MECH.	D8L809C2	.00145783	D8L809C10	.10227	D8L809C18	.00002192	D8L809C4	.00379037	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.00996936	D8L810C10	.04121	D8L810C18	.00209066	D8L810C4	.02592	
211	FLAT - TOFC	D8L811C2	.000318	D8L811C10	.03245	D8L811C18	.00009712	D8L811C4	.0008268	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.25942	+D8L818C10	-.22535	+D8L818C18	.21929	+D8L818C4	.67449	
213	FLAT - GENERAL	D8L813C2	.00407285	D8L813C10	.06854	D8L813C18	.00651328	D8L813C4	.01059	
214	FLAT - OTHER	D8L814C2	.05822	D8L814C10	-.07611	D8L814C18	.00451862	D8L814C4	.15138	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.42417	D8L817C10	.1846	D8L817C18	.00476758	D8L817C4	1.10285	
218	AUTO RACKS	D8L818C2	.0728	D8L818C10	.092	D8L818C18	.18046	D8L818C4	.18928	
219	ACCESSORIAL	D8L819C2	0	D8L819C10	0	D8L819C18	0	D8L819C4	0	
220	AVERAGE FC	D8L820C2	.04628	D8L820C10	-.01937	D8L820C18	.03185	D8L820C4	.13617	
221	TOTAL FLAT, MULTILEVEL	L212	.25942	L212	-.22535	L212	.21929	L212	.67449	

LINE	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
		EXPENSE UNIT COST CM(Y) RR OWNED (5)		EXPENSE UNIT COST CM(Y) RR OWNED (6)		EXPENSE UNIT COST CD(R) RR OWNED (7)		EXPENSE UNIT COST CD(R) RR OWNED (8)		EXPENSE UNIT COST CD(R) RR OWNED (9)
201	D8L801C12	0	D8L801C20	0	D8L801C6	0	D8L801C14	0	D8L801C22	0
202	D8L802C12	.36451	D8L802C20	.04917	D8L802C6	9.5897	D8L802C14	85.65672	D8L802C22	3.57421
203	D8L803C12	.17036	D8L803C20	.00725023	D8L803C6	1.10958	D8L803C14	21.63674	D8L803C22	.52137
204	D8L804C12	.12769	D8L804C20	.00001683	D8L804C6	.11234	D8L804C14	9.52962	D8L804C22	.00058971
205	D8L805C12	.09779	D8L805C20	.04573	D8L805C6	3.26501	D8L805C14	22.33547	D8L805C22	2.70285
206	D8L806C12	-.09429	D8L806C20	.10178	D8L806C6	5.62763	D8L806C14	9.1706	D8L806C22	5.61437
207	D8L807C12	-.08252	D8L807C20	.11345	D8L807C6	4.29869	D8L807C14	.40873	D8L807C22	8.23821
208	D8L808C12	.25972	D8L808C20	0	D8L808C6	0	D8L808C14	7789	D8L808C22	0
209	D8L809C12	.26591	D8L809C20	.00005699	D8L809C6	.16008	D8L809C14	47.34341	D8L809C22	.00087392
210	D8L810C12	.10713	D8L810C20	.00543571	D8L810C6	1.42865	D8L810C14	54.40377	D8L810C22	.28983
211	D8L811C12	.08436	D8L811C20	.00025251	D8L811C6	.07654	D8L811C14	30.18405	D8L811C22	.02931
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22	
	+D8L818C12	-.58592	+D8L818C20	.57015	+D8L818C6	35.7241	+D8L818C14	45.06259	+D8L818C22	35.95822
213	D8L813C12	.17821	D8L813C20	.01693	D8L813C6	.62409	D8L813C14	34.90149	D8L813C22	2.13854
214	D8L814C12	-.19789	D8L814C20	.01175	D8L814C6	7.45723	D8L814C14	10.97249	D8L814C22	.7767
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
217	D8L817C12	.47996	D8L817C20	.0124	D8L817C6	95.18598	D8L817C14	62.33042	D8L817C22	1.079
218	D8L818C12	.23919	D8L818C20	.4692	D8L818C6	10.0249	D8L818C14	68.26101	D8L818C22	29.6409
219	D8L819C12	0	D8L819C20	0	D8L819C6	0	D8L819C14	0	D8L819C22	0
220	D8L820C12	-.06899	D8L820C20	.09723	D8L820C6	4.68694	D8L820C14	15.53953	D8L820C22	4.73683
221	L212	-.58592	L212	.57015	L212	35.7241	L212	45.06259	L212	35.95822

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)		PRIVATE LINE
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)				(13)	
201	D8L801C8	0	D8L801C16		0	D8L801C24		0	D8L801C26			0	
202	D8L802C8	9.58971	D8L802C16		85.65672	D8L802C24		3.57421	D8L802C26		.44445		
203	D8L803C8	1.10958	D8L803C16		21.63674	D8L803C24		.52137	D8L803C26		.14273		
204	D8L804C8	.11234	D8L804C16		9.52962	D8L804C24		.00058971	D8L804C26		.02251		
205	D8L805C8	3.26501	D8L805C16		22.33547	D8L805C24		2.70285	D8L805C26		0		
206	D8L806C8	5.62763	D8L806C16		9.1706	D8L806C24		5.61437	D8L806C26		.00496153		
207	D8L807C8	4.29869	D8L807C16		.40873	D8L807C24		8.23821	D8L807C26		0		
208	D8L808C8	0	D8L808C16		7789	D8L808C24		0	D8L808C26		0		
209	D8L809C8	.16008	D8L809C16		47.34341	D8L809C24		.00087392	D8L809C26		0		
210	D8L810C8	1.42865	D8L810C16		54.40377	D8L810C24		.28983	D8L810C26		.00208711		
211	D8L811C8	.07654	D8L811C16		30.18405	D8L811C24		.02931	D8L811C26		.12405		
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26				
	+D8L818C8	35.7241	+D8L818C16		45.06258	+D8L818C24		35.95822	+D8L818C26		.17974		
213	D8L813C8	.62409	D8L813C16		34.90149	D8L813C24		2.13854	D8L813C26		.20913		
214	D8L814C8	7.45723	D8L814C16		10.97249	D8L814C24		.7767	D8L814C26		.25928		
215	XX	XX	XX		XX	XX		XX	D8L815C26		.00382286		
216	XX	XX	XX		XX	XX		XX	D8L816C26		.0001245		
217	D8L817C8	95.18599	D8L817C16		62.33042	D8L817C24		1.079	D8L817C26		.58393		
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26				
		10.0249			68.261			29.6409			.06193		
219	D8L819C8	0	D8L819C16		0	D8L819C24		0	XX		XX		
220	D8L820C8	5.15501	D8L820C16		14.03579	D8L820C24		5.31734	D8L820C26		.03886		
221	L212	35.7241	L212		45.06258	L212		35.95822	L212		.17974		

WORKTABLE E1 PART 3

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OUTPUT UNIT COSTS

UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.0587
302	0113	GRAIN	ALL402C3	.04806
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	.59125
304	012	FRESH FRUITS	ALL404C3	.12683
305	013	FRESH VEGETABLES	ALL405C3	.65559
306		ALL OTHER FARM PRODUCTS	ALL406C3	.0383
307	10	METALLIC ORES	ALL407C3	.00386384
308	11	COAL	ALL408C3	.00333053
309	14	NONMETALLIC MINERALS	ALL409C3	.01077
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.08189
311	2011	FRESH MEATS	ALL411C3	.14438
312	202	DAIRY PRODUCTS	ALL412C3	.46479
313	203	CANNED FRUITS/VEG	ALL413C3	.44813
314	204	GRAIN MILL PRODUCTS	ALL414C3	.05794
315	2041	FLOUR	ALL415C3	.07469
316	2042	PREPARED FEEDS	ALL416C3	.00107656
317	2043	CEREALS	ALL417C3	.05676
318	2044	RICE	ALL418C3	.26474
319	2045	PREPARED FLOUR	ALL419C3	.04042
320	2046	CORN PRODUCTS	ALL420C3	.03807
321	2062	REFINED SUGAR	ALL421C3	.07381
322	20821	BEER	ALL422C3	.38553
323	2084	WINES	ALL423C3	.06349
324	20851	WHISKEY	ALL424C3	.06695
325	209	MISC FOOD PREPARATIONS	ALL425C3	.04444
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.04342
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.04569
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.07335
330	2432	PLYWOOD OR VENEER	ALL430C3	.09642
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.01674
332	25	FURNITURE AND FIXTURES	ALL432C3	.56756
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.18133
334	26211	NEWSPRINT	ALL434C3	.2572
335	26213	PRINTING PAPER	ALL435C3	.33505
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.20693
337	264	COV PAPER/PAPERBOARD	ALL437C3	.03916
338	26471	SANITARY TISSUES	ALL438C3	0
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.0857

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.04891
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.02159
342	2812	POTASSIUM OR SODIUM	ALL442C3	.01241
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.12817
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.06084
345		ALL OTHER CHEMICALS	ALL445C3	.01806
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00254901
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.071
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.12825
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.02285
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.02037
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.02447
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.01764
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.04598
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.0438
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.36503
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.03891
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.12163
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.26759
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.10463
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.16948
362	351	ENGINES/TURBINES	ALL462C3	.03188
363	352	FARM MACHINERY	ALL463C3	.99221
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.01966
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.04895
366	36	ELECTRICAL MACHINERY	ALL466C3	.21725
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	1.35361
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.08264
369	365	RADIO OR TV SETS	ALL469C3	1.53677
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	.02794
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	1.01953
372	37111	MOTOR PASSENGER CARS	ALL472C3	1.86614
373	37112	MOTOR TRUCKS	ALL473C3	.82796
374	3714	MOTOR VECHICLE PARTS	ALL474C3	.1756
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.03313
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.0567
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.0458
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.04529
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.13352
381	48	HAZARDOUS MATERIALS	ALL481C3	.02964
382	XX	ALL OTHERS	ALL482C3	.28982

WORKTABLE E2 PART 1
UNIT COST ADJUSTMENT FACTORS
FREIGHT CAR STATISTICS

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LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	25.7	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	34.3	B3L802C3		2.01062	B3L818C3		1.7723	
103	BOX - EQUIPPED	A1L503C4	36.2	B3L803C3		1.91012	B3L819C3		1.9419	
104	GONDOLA - PLAIN	A1L504C4	25.6	B3L804C3		1.92544	B3L820C3		1.98401	
105	GONDOLA - EQUIP.	A1L505C4	33.3	B3L805C3		2.02684	B3L821C3		1.85913	
106	HOPPER - COVERED	A1L506C4	31.4	B3L806C3		1.9437	B3L822C3		2.02312	
107	HOPPER - OTG	A1L507C4	29.6	B3L807C3		2.09822	B3L823C3		2.11916	
108	HOPPER - OTS	A1L508C4	26.8	B3L808C3		2.13793	B3L824C3		1.99435	
109	REFRIG - MECH	A1L509C4	46.5	B3L809C3		2.54386	B3L825C3		2.07483	
110	REFRIG - NM	A1L510C4	43.4	B3L810C3		2.2055	B3L826C3		1.83516	
111	FLAT - TOFC	A1L511C4	59.3	B3L811C3		1.07027	B3L827C3		1.07375	
112	FLAT - MULTILEVEL	A1L512C4	54.5	B3L812C3		1.47858	B3L828C3		1.40323	
113	FLAT - GENERAL	A1L513C4	33	B3L813C3		2.45455	B3L829C3		5.41667	
114	FLAT - OTHER	A1L514C4	34.7	B3L814C3		2.01174	B3L830C3		1.85293	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.02983	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.02069	
117	ALL OTHER FC	A1L515C4	36.6	B3L815C3		2.0605	B3L833C3		1.28333	
118	AVERAGE FC	A1L516C4	34.3	B3L816C3		1.8805	B3L834C3		1.76092	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		CIRCUITY LOCAL		CIRCUITY INTERLINE		CIRCUITY AVERAGE		SPOTTED & PULLED RATIO
		ALL CARS (4)	SOURCE	(5)	SOURCE	(6)	SOURCE	(7)	SOURCE	(8)
101	B3L835C3	0	A1L501C1	1.14	A1L501C2	1.193	A1L501C3	1.182	A1L501C5	1.8
102	B3L836C3	1.86398	A1L502C1	1.122	A1L502C2	1.187	A1L502C3	1.176	A1L502C5	1.8
103	B3L837C3	1.91519	A1L503C1	1.134	A1L503C2	1.184	A1L503C3	1.176	A1L503C5	2
104	B3L838C3	1.97931	A1L504C1	1.093	A1L504C2	1.151	A1L504C3	1.134	A1L504C5	2
105	B3L839C3	1.99316	A1L505C1	1.11	A1L505C2	1.122	A1L505C3	1.119	A1L505C5	2
106	B3L840C3	1.98029	A1L506C1	1.126	A1L506C2	1.164	A1L506C3	1.148	A1L506C5	2
107	B3L841C3	2.10209	A1L507C1	1.076	A1L507C2	1.137	A1L507C3	1.106	A1L507C5	2
108	B3L842C3	1.99516	A1L508C1	1.202	A1L508C2	1.156	A1L508C3	1.183	A1L508C5	2
109	B3L843C3	2.09043	A1L509C1	1.079	A1L509C2	1.078	A1L509C3	1.078	A1L509C5	2
110	B3L844C3	2.10062	A1L510C1	1.118	A1L510C2	1.159	A1L510C3	1.153	A1L510C5	2
111	B3L845C3	1.07323	A1L511C1	1.069	A1L511C2	1.107	A1L511C3	1.085	A1L511C5	1
112	B3L846C3	1.41019	A1L512C1	1.061	A1L512C2	1.166	A1L512C3	1.152	A1L512C5	2
113	B3L847C3	3.5	A1L513C1	1.086	A1L513C2	1.177	A1L513C3	1.153	A1L513C5	2
114	B3L848C3	1.95275	A1L514C1	1.088	A1L514C2	1.17	A1L514C3	1.155	A1L514C5	2
115	B3L849C3	2.02983	XX	XX	XX	XX	XX	XX	XX	XX
116	B3L850C3	2.02069	XX	XX	XX	XX	XX	XX	XX	XX
117	B3L852C3	2.02125	A1L515C1	1.146	A1L515C2	1.19	A1L515C3	1.179	A1L515C5	2
118	B3L853C3	1.7996	A1L516C1	1.097	A1L516C2	1.157	A1L516C3	1.135	A1L516C5	1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75

LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	552.2703	A1L562C1	200	B6L302C3	448.3036
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	552.2703	A1L563C1	200	B6L303C3	418.5548
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	552.2703	A1L564C1	200	B6L304C3	372.4829
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	552.2703	A1L565C1	200	B6L305C3	549.8987
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	552.2703	A1L566C1	200	B6L306C3	324.5281
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	552.2703	A1L567C1	200	B6L307C3	602.5266
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	552.2703	A1L568C1	200	B6L308C3	0
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	552.2703	A1L569C1	200	B6L309C3	188.9502
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	552.2704	A1L570C1	200	B6L310C3	554.5547
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	552.2703	A1L571C1	200	B6L311C3	4336879
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	552.2703	A1L572C1	200	B6L312C3	776.2241
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	552.2703	A1L573C1	200	B6L313C3	3681
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	552.2703	A1L574C1	200	B6L314C3	416.2258
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	552.2703	A1L575C1	200	B6L315C3	459.487
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	552.2703	A1L576C1	200	B6L316C3	434.1912

WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	9.68777	B6L202C36	5.32828	B6L202C37	14.53166	B6L202C38	11.62533	B6L202C39	2.42194
103	B6L203C35	9.68777	B6L203C36	5.32828	B6L203C37	14.53166	B6L203C38	11.62533	B6L203C39	2.42194
104	B6L204C35	9.68778	B6L204C36	5.32828	B6L204C37	14.53166	B6L204C38	11.62533	B6L204C39	2.42194
105	B6L205C35	9.68777	B6L205C36	5.32828	B6L205C37	14.53166	B6L205C38	11.62533	B6L205C39	2.42194
106	B6L206C35	9.68778	B6L206C36	5.32828	B6L206C37	14.53166	B6L206C38	11.62533	B6L206C39	2.42194
107	B6L207C35	9.68778	B6L207C36	5.32828	B6L207C37	14.53166	B6L207C38	11.62533	B6L207C39	2.42194
108	B6L208C35	0	B6L208C36	0	B6L208C37	0	B6L208C38	0	B6L208C39	2.42194
109	B6L209C35	9.68777	B6L209C36	5.32828	B6L209C37	14.53166	B6L209C38	11.62533	B6L209C39	2.42194
110	B6L210C35	9.68778	B6L210C36	5.32828	B6L210C37	14.53166	B6L210C38	11.62533	B6L210C39	2.42194
111	B6L211C35	9.68777	B6L211C36	5.32828	B6L211C37	14.53166	B6L211C38	11.62533	B6L211C39	2.42194
112	B6L212C35	9.68777	B6L212C36	5.32828	B6L212C37	14.53166	B6L212C38	11.62533	B6L212C39	2.42194
113	B6L213C35	9.68777	B6L213C36	5.32828	B6L213C37	14.53166	B6L213C38	11.62533	B6L213C39	2.42194
114	B6L214C35	9.68778	B6L214C36	5.32828	B6L214C37	14.53166	B6L214C38	11.62533	B6L214C39	2.42194
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	9.68777	B6L215C36	5.32828	B6L215C37	14.53166	B6L215C38	11.62533	B6L215C39	2.42194
118	B6L216C29 / B6L216C3	/	B6L216C30 / B6L216C8	/	B6L216C31 / B6L216C13	/	B6L216C32 / B6L216C18	/	B6L216C33 / B6L216C24	/

WORKTABLE E2 PART 2

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UNIT COST ADJUSTMENT FACTORS
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	35.62358
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	5.0817
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	7.1
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	4.9
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	478
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.645
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.48
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	2.40134
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	1.57515
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.43676
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	7734
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	1794
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	5593
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	39831
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	42013
216		TOTAL CREW WAGES	L214 +L215	81844
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	11779
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	6.94821
219		GENERAL OVERHEAD RATIO	D8L612C1	1.0946
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.53473

END_OF_WORKTABLES