

## WORKTABLE A1 PART 1

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## OPERATING STATISTICS

## OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN  
FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	33599
102	TM(W)	WAY TRAIN MILES	SCH 755	27632
103	TM(T)	THROUGH TRAIN MILES	SCH 755	111894
104	TM	TRAIN MILES-RUNNING	SCH 755	173126
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	76705
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	42065
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	269389
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	388160
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	16286
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	33128
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	49414
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	437574
113	CCM	CABOOSE MILES	SCH 755	331
114	CM	CAR MILES ALL TRAINS	SCH 755	10623222
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	3143290
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	660597
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	6819335
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	75773328
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	259258416
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	50543200
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	560726144
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	870527744
123	GTM	GROSS TON MILES-TOTAL	SCH 755	953459904
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	1014836
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	43305
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	36910
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	1638
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	9460
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	2044
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	7415
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	5243
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	7288
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	6128
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	11288
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	20858
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	38275
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	9691
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	5889
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	11661
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	1350
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	2646
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	328.019
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	27319
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	15986
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	4653
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	47.216
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	9.27
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	2.025
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	4.34
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	62.851
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	17.284
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	3.919
154	ST	MILES OF SWITCHING TRACK	L152+L153	21.203
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	66.77001
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	84.05401
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	338.882
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	9691

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	33295	30808	36040	35360	33447	32567	33435	33820
102	TM(W)	27794	26677	29903	30019	27713	27368	28002	28405
103	TM(T)	104653	96992	119204	125402	108274	104513	108186	111629
104	TM	165743	154477	185148	190782	169435	164449	169624	173855
105	LRM(U)	76766	71314	83492	79310	76735	74928	77069	77517
106	LRM(W)	42385	40106	45773	45455	42225	41519	42582	43157
107	LRM(T)	253354	236225	291592	304947	261371	252989	262640	271101
108	LRM	372506	347646	420859	429713	380333	369437	382293	391777
109	LWM	15423	15751	18830	19028	15854	15820	16572	17064
110	LYM	27043	27017	33829	34487	30085	29063	30254	31101
111	LSM	42466	42769	52659	53516	45940	44883	46827	48165
112	LUM	414973	390415	473519	483230	426274	414321	429120	439942
113	CCM	324	359	354	500	327.5	338	342	373.6
114	CM	10259837	9360074	11248562	11532857	10441530	10081044	10372924	10604910
115	CM(U)	3082736	2836013	3357049	3216741	3113013	3020679	3104772	3127165
116	CM(W)	670889	581952	664375	662352	665743	637812	644453	648033
117	CM(T)	6506212	5942109	7227138	7653764	6662773	6422552	6623698	6829711
118	GTM(L)	73407936	67988584	81654392	82854688	74590632	72389952	74706064	76335784
119	GTM(U)	256475360	232417184	274123872	264960512	257866880	249383648	255568704	257447072
120	GTM(W)	51794656	43918160	49977856	49273648	51168928	48752004	49058468	49101504
121	GTM(T)	540314816	480308512	577906112	605642240	550520448	527116480	539813888	552979584
122	GTM(C)	848584832	756643840	902007808	919876416	859556288	825252160	844441088	859528128
123	GTM	928707776	831228672	990096512	1008867008	941083840	904465472	925873216	942472000
124	TONS(R)	1001033	895132	1081510	1091494	1007934	970333	998127	1016801
125	TONS(C)	36182	26502	35376	31694	39744	35330	35341	34612
126	TONS(O)	34248	22179	34639	33626	35579	31112	31994	32320
127	TONS(M)	2132	459.263	722.136	1104	1885	1409	1237	1211
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	8888	8009	9987	10159	9174	8786	9086	9301
130	TH(W)	1928	1961	2306	2347	1986	1978	2060	2117
131	TH(U)	6960	6048	7681	7812	7187	6807	7026	7183
132	TH(Y)	5003	4657	5815	5701	5123	4968	5180	5284
133	TH(S)	6931	6619	8121	8048	7110	6946	7240	7401
134	A114105	6215	5566	6618	6421	6171	5970	6132	6189
135	A114205	11013	9472	11073	11401	11150	10591	10711	10849
136	A114305	20209	18456	21846	23119	20533	19841	20342	20897
137	CL	37437	33495	39537	40942	37856	36402	37186	37937
138	T(CUH)	8909	7524	8513	8495	9300	8708	8659	8626
139	M(VUH)	4967	2690	3885	5051	5428	4515	4358	4496
140	CLOT-R	11373	9950	11755	12076	11517	10994	11185	11363
141	CLOR-R	1286	1131	1380	1423	1318	1256	1287	1314
142	CLRT-R	2572	2330	2865	2985	2609	2516	2603	2680
143	CLRF-R	320.899	288.395	378.493	393.956	324.459	312.4377	328.9515	341.9524
144	CLOT	26605	23363	27758	28561	26962	25762	26261	26721
145	CLOR	15552	13701	16380	16879	15769	15080	15405	15700
146	CLRF	4500	4038	5003	5197	4577	4397	4549	4678
147	MR	47.281	48.709	48.773	48.794	47.2485	47.73533	47.99475	48.1546
148	T(X)	9.292	9.495	9.452	9.451	9.281	9.35233	9.37725	9.392
149	T(O)	2.077	1.56	1.558	1.556	2.051	1.88733	1.805	1.7552
150	T(P)	3.956	4.049	4.035	4.149	4.148	4.115	4.095	4.1058
151	T(R)	62.606	63.813	63.818	63.95	62.7285	63.09	63.272	63.4076
152	Y(ST)	16.965	17.787	17.668	17.727	17.1245	17.34533	17.426	17.4862
153	WST	3.951	4.603	4.562	4.594	3.935	4.15767	4.25875	4.3258
154	ST	20.916	22.39	22.23	22.321	21.0595	21.503	21.68475	21.812
155	T(R+W)	66.557	68.416	68.38	68.544	66.6635	67.24767	67.53075	67.7334
156	T	83.52201	86.20301	86.048	86.27101	83.788	84.59301	84.95675	85.21961
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	303.59	187.418	264.047	243.787	321.236	276.63	273.4843	267.5448
160	A117005	8909	7524	8513	8495	9300	8708	8659	8626

## OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	16474	SCH 755	16143	32617
203	M(BE)	BOX EQUIPPED	SCH 755	346878	SCH 755	327113	673991
204	M(GP)	GONDOLA PLAIN	SCH 755	387700	SCH 755	355311	743011
205	M(GE)	GONDOLA EQUIPPED	SCH 755	218993	SCH 755	201416	420409
206	M(HC)	HOPPER COVERED	SCH 755	314155	SCH 755	335509	649664
207	M(HOG)	HOPPER OTG	SCH 755	154349	SCH 755	153374	307723
208	M(HOS)	HOPPER OTS	SCH 755	98620	SCH 755	101112	199732
209	M(RM)	REFRIG MECH	SCH 755	22098	SCH 755	19887	41985
210	M(RN)	REFRIG NM	SCH 755	16988	SCH 755	16168	33156
211	M(FT)	FLAT TOFC	SCH 755	271884	SCH 755	32412	304296
212	M(FM)	FLAT MULTILEVEL	SCH 755	54903	SCH 755	33438	88341
213	M(FG)	FLAT GENERAL	SCH 755	264	SCH 755	608	872
214	M(FO)	FLAT OTHER	SCH 755	84713	SCH 755	88506	173219
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	228329	SCH 755	7163	235492
216	CM(PD)	TOTAL:SUM L201-215	XX	2216348	XX	1688160	3904508

## WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	16728	SCH 755	16549	33277
203		BOX EQUIPPED	SCH 755	347486	SCH 755	326600	674086
204		GONDOLA PLAIN	SCH 755	336937	SCH 755	306869	643806
205		GONDOLA EQUIPPED	SCH 755	195053	SCH 755	190562	385615
206		HOPPER COVERED	SCH 755	314402	SCH 755	331836	646238
207		HOPPER OTG	SCH 755	172083	SCH 755	166185	338268
208		HOPPER OTS	SCH 755	98150	SCH 755	100848	198998
209		REFRIG MECH	SCH 755	20941	SCH 755	19026	39967
210		REFRIG NM	SCH 755	17520	SCH 755	16730	34250
211		FLAT TOFC	SCH 755	243535	SCH 755	21337	264872
212		FLAT MULTIEVEL	SCH 755	55136	SCH 755	34717	89853
213		FLAT GENERAL	SCH 755	327	SCH 755	760	1087
214		FLAT OTHER	SCH 755	88220	SCH 755	94503	182723
215		ALL OTHER CAR TYPE	SCH 755	237024	SCH 755	17221	254245
216		TOTAL:SUM L201-215	XX	2143542	XX	1643743	3787285

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	14917	SCH 755	15229	30146
203	BOX EQUIPPED	SCH 755	336938	SCH 755	327179	664117
204	GONDOLA PLAIN	SCH 755	303004	SCH 755	281496	584500
205	GONDOLA EQUIPPED	SCH 755	140560	SCH 755	169023	309583
206	HOPPER COVERED	SCH 755	279957	SCH 755	296085	576042
207	HOPPER OTG	SCH 755	157155	SCH 755	157843	314998
208	HOPPER OTS	SCH 755	90781	SCH 755	95029	185810
209	REFRIG MECH	SCH 755	19122	SCH 755	17641	36763
210	REFRIG NM	SCH 755	18568	SCH 755	17686	36254
211	FLAT TOFC	SCH 755	243000	SCH 755	29621	272621
212	FLAT MULTILEVEL	SCH 755	42736	SCH 755	26884	69620
213	FLAT GENERAL	SCH 755	713	SCH 755	981	1694
214	FLAT OTHER	SCH 755	84619	SCH 755	89736	174355
215	ALL OTHER CAR TYPE	SCH 755	227060	SCH 755	4667	231727
216	TOTAL:SUM L201-215	XX	1959130	XX	1529100	3488230

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	19063	SCH 755	19126	38189
203	BOX EQUIPPED	SCH 755	438825	SCH 755	417751	856576
204	GONDOLA PLAIN	SCH 755	370895	SCH 755	333327	704222
205	GONDOLA EQUIPPED	SCH 755	273964	SCH 755	260626	534590
206	HOPPER COVERED	SCH 755	353611	SCH 755	375051	728662
207	HOPPER OTG	SCH 755	231280	SCH 755	223795	455075
208	HOPPER OTS	SCH 755	126658	SCH 755	129124	255782
209	REFRIG MECH	SCH 755	20135	SCH 755	17491	37626
210	REFRIG NM	SCH 755	23760	SCH 755	22981	46741
211	FLAT TOFC	SCH 755	252107	SCH 755	37419	289526
212	FLAT MULTILEVEL	SCH 755	57246	SCH 755	34301	91547
213	FLAT GENERAL	SCH 755	838	SCH 755	1224	2062
214	FLAT OTHER	SCH 755	113191	SCH 755	119300	232491
215	ALL OTHER CAR TYPE	SCH 755	252727	SCH 755	9126	261853
216	TOTAL:SUM L201-215	XX	2534300	XX	2000642	4534942

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	3	SCH 755	0	3
202	BOX 50 FT	SCH 755	22284	SCH 755	22225	44509
203	BOX EQUIPPED	SCH 755	488357	SCH 755	469583	957940
204	GONDOLA PLAIN	SCH 755	333441	SCH 755	298810	632251
205	GONDOLA EQUIPPED	SCH 755	308191	SCH 755	278069	586260
206	HOPPER COVERED	SCH 755	384493	SCH 755	400712	785205
207	HOPPER OTG	SCH 755	235062	SCH 755	230532	465594
208	HOPPER OTS	SCH 755	124353	SCH 755	129733	254086
209	REFRIG MECH	SCH 755	19286	SCH 755	16853	36139
210	REFRIG NM	SCH 755	28381	SCH 755	26936	55317
211	FLAT TOFC	SCH 755	265279	SCH 755	47253	312532
212	FLAT MULTILEVEL	SCH 755	69763	SCH 755	41226	110989
213	FLAT GENERAL	SCH 755	897	SCH 755	1381	2278
214	FLAT OTHER	SCH 755	133367	SCH 755	138343	271710
215	ALL OTHER CAR TYPE	SCH 755	255378	SCH 755	5375	260753
216	TOTAL:SUM L201-215	XX	2668535	XX	2107031	4775566

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

## MOST CURRENT TWO YEAR AVERAGE MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	16601	16346	32947	16039	15973	32013
203	BOX EQUIP	347182	326856	674038	343767	326964	670731
204	GONDOLA PLAIN	362318	331090	693408	342547	314558	657105
205	GONDOLA EQUIPPED	207023	195989	403012	184868	187000	371869
206	HOPPER COVERED	314278	333672	647951	302838	321143	623981
207	HOPPER OTG	163216	159779	322995	161195	159134	320329
208	HOPPER OTS	98385	100980	199365	95850	98996	194846
209	REFER MECH	21519	19456	40976	20720	18851	39571
210	REFER NON MECH	17254	16449	33703	17692	16861	34553
211	FLAT TOFC	257709	26874	284584	252806	27790	280596
212	FLAT MULTILEVEL	55019	34077	89097	50925	31679	82604
213	FLAT GENERAL	295.5	684	979.5	434.6667	783	1217
214	FLAT OTHER	86466	91504	177971	85850	90915	176765
215	ALL OTHER	232676	12192	244868	230804	9683	240488
216	TOTAL	2179945	1665951	3845896	2106340	1620334	3726674

## WORKTABLE A1 PART 2A (CONTINUED)

## MOST CURRENT FOUR YEAR AVERAGE

## MOST CURRENT FIVE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	0	0	0	.6	0	.6
202	BOX 50 FT	16795	16761	33557	17893	17854	35747
203	BOX EQUIP	367531	349660	717192	391696	373645	765342
204	GONDOLA PLAIN	349634	319250	668884	346395	315162	661558
205	GONDOLA EQUIPPED	207142	205406	412549	227352	219939	447291
206	HOPPER COVERED	315531	334620	650151	329323	347838	677162
207	HOPPER OTG	178716	175299	354016	189985	186345	376331
208	HOPPER OTS	103552	106528	210080	107712	111169	218881
209	REFER MECH	20574	18511	39085	20316	18179	38496
210	REFER NON MECH	19209	18391	37600	21043	20100	41143
211	FLAT TOFC	252631	30197	282828	255161	33608	288769
212	FLAT MULTILEVEL	52505	32335	84840	55956	34113	90070
213	FLAT GENERAL	535.5	893.25	1428	607.8	990.8	1598
214	FLAT OTHER	92685	98011	190697	100822	106077	206899
215	ALL OTHER	236285	9544	245829	240103	8710	248814
216	TOTAL	2213330	1715411	3928741	2304371	1793735	4098106



## FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	29923	SCH 755	21541
219	M(BE-P)	BOX EQUIPPED	SCH 755	40688	SCH 755	29918
220	M(GP-P)	GONDOLA PLAIN	SCH 755	253613	SCH 755	239324
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	52781	SCH 755	43263
222	M(HC-P)	HOPPER COVERED	SCH 755	706791	SCH 755	680269
223	M(HOG-P)	HOPPER OTG	SCH 755	121376	SCH 755	115112
224	M(HOS-P)	HOPPER OTS	SCH 755	402503	SCH 755	387381
225	M(RM-P)	REFRIG MECH	SCH 755	22951	SCH 755	12511
226	M(RN-P)	REFRIG NM	SCH 755	1578	SCH 755	1439
227	M(FT-P)	FLAT TOFC	SCH 755	756235	SCH 755	81453
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	434075	SCH 755	239886
229	M(FG-P)	FLAT GENERAL	SCH 755	38	SCH 755	90
230	M(FO-P)	FLAT OTHER	SCH 755	78278	SCH 755	70553
231		TANK <22,000 GAL	SCH 755	299000	SCH 755	305333
232		TANK >=22,000 GAL	SCH 755	487811	SCH 755	495096
233		ALL OTHER CAR TYPE	SCH 755	34094	SCH 755	7969
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	820905	L231+L232+L233	808398
235	CM(PL)	TOTAL:SUM L217-233	XX	3721735	XX	2731138

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	19745	SCH 755	16740
219		BOX EQUIPPED	SCH 755	35698	SCH 755	28706
220		GONDOLA PLAIN	SCH 755	239494	SCH 755	225571
221		GONDOLA EQUIPPED	SCH 755	49126	SCH 755	40676
222		HOPPER COVERED	SCH 755	705384	SCH 755	672291
223		HOPPER OTG	SCH 755	119351	SCH 755	116489
224		HOPPER OTS	SCH 755	410331	SCH 755	396927
225		REFRIG MECH	SCH 755	22792	SCH 755	12880
226		REFRIG NM	SCH 755	1538	SCH 755	1439
227		FLAT TOFC	SCH 755	686599	SCH 755	61869
228		FLAT MULTILEVEL	SCH 755	386376	SCH 755	219285
229		FLAT GENERAL	SCH 755	59	SCH 755	51
230		FLAT OTHER	SCH 755	68061	SCH 755	62405
231		TANK <22,000 GAL	SCH 755	288278	SCH 755	293601
232		TANK >=22,000 GAL	SCH 755	474103	SCH 755	477140
233		ALL OTHER CAR TYPE	SCH 755	58699	SCH 755	24015
234		ALL OTHER AND TANK	L231+L232+L233	821080	L231+L232+L233	794756
235		TOTAL:SUM L217-233	XX	3565634	XX	2650085

## C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (7)	SOURCE	PRIVATE LN CM EMPTY (8)	PRIVATE LN CM TOTAL C7+C8 (9)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	14794	SCH 755	14344	29138
219	BOX EQUIPPED	SCH 755	33056	SCH 755	26037	59093
220	GONDOLA PLAIN	SCH 755	231942	SCH 755	222595	454537
221	GONDOLA EQUIPPED	SCH 755	48592	SCH 755	41676	90268
222	HOPPER COVERED	SCH 755	656129	SCH 755	621160	1277289
223	HOPPER OTG	SCH 755	125763	SCH 755	124041	249804
224	HOPPER OTS	SCH 755	387447	SCH 755	377443	764890
225	REFRIG MECH	SCH 755	22125	SCH 755	13316	35441
226	REFRIG NM	SCH 755	1691	SCH 755	1552	3243
227	FLAT TOFC	SCH 755	582264	SCH 755	64564	646828
228	FLAT MULTILEVEL	SCH 755	295769	SCH 755	159522	455291
229	FLAT GENERAL	SCH 755	146	SCH 755	114	260
230	FLAT OTHER	SCH 755	60214	SCH 755	59829	120043
231	TANK <22,000 GAL	SCH 755	259788	SCH 755	268406	528194
232	TANK >=22,000 GAL	SCH 755	423239	SCH 755	436032	859271
233	ALL OTHER CAR TYPE	SCH 755	33291	SCH 755	8956	42247
234	ALL OTHER AND TANK	L231+L232+L233	716318	L231+L232+L233	713394	1429712
235	TOTAL:SUM L217-233	XX	3176250	XX	2439587	5615837

WORKTABLE A1 PART 2B (CONTINUED)

## C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	27822	SCH 755	19028	46850
219	BOX EQUIPPED	SCH 755	35097	SCH 755	28437	63534
220	GONDOLA PLAIN	SCH 755	277656	SCH 755	270705	548361
221	GONDOLA EQUIPPED	SCH 755	59742	SCH 755	52323	112065
222	HOPPER COVERED	SCH 755	732246	SCH 755	707227	1439473
223	HOPPER OTG	SCH 755	125825	SCH 755	121079	246904
224	HOPPER OTS	SCH 755	439024	SCH 755	424120	863144
225	REFRIG MECH	SCH 755	21791	SCH 755	13957	35748
226	REFRIG NM	SCH 755	2202	SCH 755	2070	4272
227	FLAT TOFC	SCH 755	611043	SCH 755	77799	688842
228	FLAT MULTILEVEL	SCH 755	422190	SCH 755	220613	642803
229	FLAT GENERAL	SCH 755	292	SCH 751	286	578
230	FLAT OTHER	SCH 755	93530	SCH 755	88295	181825
231	TANK <22,000 GAL	SCH 755	306902	SCH 755	316654	623556
232	TANK >=22,000 GAL	SCH 755	432257	SCH 755	442848	875105
233	ALL OTHER CAR TYPE	SCH 755	30379	SCH 755	11632	42011
234	ALL OTHER AND TANK	L231+L232+L233	769538	L231+L232+L233	771134	1540672
235	TOTAL:SUM L217-233	XX	3617998	XX	2797073	6415071

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217	BOX 40 FT	SCH 755		0	SCH 755	0	0
218	BOX 50 FT	SCH 755		34238	SCH 755	23189	57427
219	BOX EQUIPPED	SCH 755		31108	SCH 755	25615	56723
220	GONDOLA PLAIN	SCH 755		234203	SCH 755	229837	464040
221	GONDOLA EQUIPPED	SCH 755		38428	SCH 755	36209	74637
222	HOPPER COVERED	SCH 755		751575	SCH 755	719482	1471057
223	HOPPER OTG	SCH 755		134251	SCH 755	129581	263832
224	HOPPER OTS	SCH 755		426422	SCH 755	421069	847491
225	REFRIG MECH	SCH 755		21801	SCH 755	14369	36170
226	REFRIG NM	SCH 755		3417	SCH 755	3239	6656
227	FLAT TOFC	SCH 755		592832	SCH 755	81126	673958
228	FLAT MULTILEVEL	SCH 755		537706	SCH 755	294999	832705
229	FLAT GENERAL	SCH 755		270	SCH 755	307	577
230	FLAT OTHER	SCH 755		111045	SCH 755	91456	202501
231	TANK <22,000 GAL	SCH 755		321701	SCH 755	325015	646716
232	TANK >=22,000 GAL	SCH 755		381469	SCH 755	393073	774542
233	ALL OTHER CAR TYPE	SCH 755		29782	SCH 755	11897	41679
234	ALL OTHER AND TANK	L231+L232+L233		732952	L231+L232+L233	729985	1462937
235	TOTAL:SUM L217-233	XX		3650248	XX	2800463	6450711

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	24834	19140	43974	21487	17541	39029
219	BOX EQUIPPED	38193	29312	67505	36480	28220	64701
220	GONDOLA PLAIN	246553	232447	479001	241683	229163	470846
221	GONDOLA EQUIPPED	50953	41969	92923	50166	41871	92038
222	HOPPER COVERED	706087	676280	1382367	689434	657906	1347341
223	HOPPER OTG	120363	115800	236164	122163	118547	240710
224	HOPPER OTS	406417	392154	798571	400093	387250	787344
225	REFER MECH	22871	12695	35567	22622	12902	35525
226	REFER NON MECH	1558	1439	2997	1602	1476	3079
227	FLAT TOFC	721417	71661	793078	675032	69295	744328
228	FLAT MULTILEVEL	410225	229585	639811	372073	206231	578304
229	FLAT GENERAL	48.5	70.5	119	81	85	166
230	FLAT OTHER	73169	66479	139648	68851	64262	133113
231	TANK <22,000 GAL	293639	299467	593106	282355	289113	571468
232	TANK >=22,000 GAL	480957	486118	967075	461717	469422	931140
233	ALL OTHER CARS	46396	15992	62388	42028	13646	55674
234	ALL OTHER AND TANK	820992	801577	1622569	786101	772182	1558283
235	TOTAL:SUM L217-233	3643684	2690611	6334296	3487873	2606936	6094810

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	23071	17913	40984	25304	18968	44272
219	BOX EQUIPPED	36134	28274	64409	35129	27742	62872
220	GONDOLA PLAIN	250676	239548	490225	247381	237606	484988
221	GONDOLA EQUIPPED	52560	44484	97044	49733	42829	92563
222	HOPPER COVERED	700137	670236	1370374	710425	680085	1390510
223	HOPPER OTG	123078	119180	242259	125313	121260	246573
224	HOPPER OTS	409826	396467	806294	413145	401388	814533
225	REFER MECH	22414	13166	35580	22292	13406	35698
226	REFER NON MECH	1752	1625	3377	2085	1947	4033
227	FLAT TOFC	659035	71421	730456	645794	73362	719156
228	FLAT MULTILEVEL	384602	209826	594429	415223	226861	642084
229	FLAT GENERAL	133.75	135.25	269	161	169.6	330.6
230	FLAT OTHER	75020	70270	145291	82225	74507	156733
231	TANK <22,000 GAL	288492	295998	584490	295133	301801	596935
232	TANK >=22,000 GAL	454352	462779	917131	439775	448837	888613
233	ALL OTHER CARS	39115	13143	52258	37249	12893	50142
234	ALL OTHER AND TANK	781960	771920	1553880	772158	763533	1535692
235	TOTAL: SUM L217-233	3520404	2654470	6174875	3546373	2683669	6230042

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS  
M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (1)	SOURCE	TOTAL CM EMPTY (2)	TOTAL CM LOADED & EMPTY C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2	0	0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	46397	L202C2+L218C2	37684	84081
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	387566	L203C2+L219C2	357031	744597
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	641313	L204C2+L220C2	594635	1235948
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	271774	L205C2+L221C2	244679	516453
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	1020946	L206C2+L222C2	1015778	2036724
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	275725	L207C2+L223C2	268486	544211
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	501123	L208C2+L224C2	488493	989616
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	45049	L209C2+L225C2	32398	77447
245	M(RN-T)	REFRIG NM	L210C1+L226C1	18566	L210C2+L226C2	17607	36173
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	1028119	L211C2+L227C2	113865	1141984
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	488978	L212C2+L228C2	273324	762302
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	302	L213C2+L229C2	698	1000
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	162991	L214C2+L230C2	159059	322050
250		TANK <22,000 GAL	L231C1	299000	L231C2	305333	604333
251		TANK >=22,000 GAL	L232C1	487811	L232C2	495096	982907
252		ALL OTHER CAR TYPE	L215C1+L233C1	262423	L215C2+L233C2	15132	277555
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	1049234	L215C2+L234C2	815561	1864795
254	CM(L-E)	TOTAL	L216C1+L235C1	5938083	L216C2+L235C2	4419298	10357381

## WORKTABLE A1 PART 2C (CONTINUED)

## C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (4)	SOURCE	TOTAL CM EMPTY (5)	TOTAL CM LOADED & EMPTY C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5	0	0
237		BOX 50 FT	L202C4 +L218C4	36473	L202C5 +L218C5	33289	69762
238		BOX EQUIPPED	L203C4 +L219C4	383184	L203C5 +L219C5	355306	738490
239		GONDOLA PLAIN	L204C4 +L220C4	576431	L204C5 +L220C5	532440	1108871
240		GONDOLA EQUIPPED	L205C4 +L221C4	244179	L205C5 +L221C5	231238	475417
241		HOPPER COVERED	L206C4 +L222C4	1019786	L206C5 +L222C5	1004127	2023913
242		HOPPER OTG	L207C4 +L223C4	291434	L207C5 +L223C5	282674	574108
243		HOPPER OTS	L208C4 +L224C4	508481	L208C5 +L224C5	497775	1006256
244		REFRIG MECH	L209C4 +L225C4	43733	L209C5 +L225C5	31906	75639
245		REFRIG NM	L210C4 +L226C4	19058	L210C5 +L226C5	18169	37227
246		FLAT TOFC	L211C4 +L227C4	930134	L211C5 +L227C5	83206	1013340
247		FLAT MULTILEVEL	L212C4 +L228C4	441512	L212C5 +L228C5	254002	695514
248		FLAT GENERAL	L213C4 +L229C4	386	L213C5 +L229C5	811	1197
249		FLAT OTHER	L214C4 +L230C4	156281	L214C5 +L230C5	156908	313189
250		TANK <22,000 GAL	L231C4	288278	L231C5	293601	581879
251		TANK >=22,000 GAL	L232C4	474103	L232C5	477140	951243
252		ALL OTHER CAR TYPE	L215C4 +L233C4	295723	L215C5 +L233C5	41236	336959
253		ALL OTHER PLUS TANK	L215C4 +L234C4	1058104	L215C5 +L234C5	811977	1870081
254		TOTAL	L216C4 +L235C4	5709176	L216C5 +L235C5	4293828	10003004

## C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		0	0
237	BOX 50 FT	L202C7 +L218C7	29711	L202C8 +L218C8		29573	59284
238	BOX EQUIPPED	L203C7 +L219C7	369994	L203C8 +L219C8		353216	723210
239	GONDOLA PLAIN	L204C7 +L220C7	534946	L204C8 +L220C8		504091	1039037
240	GONDOLA EQUIPPED	L205C7 +L221C7	189152	L205C8 +L221C8		210699	399851
241	HOPPER COVERED	L206C7 +L222C7	936086	L206C8 +L222C8		917245	1853331
242	HOPPER OTG	L207C7 +L223C7	282918	L207C8 +L223C8		281884	564802
243	HOPPER OTS	L208C7 +L224C7	478228	L208C8 +L224C8		472472	950700
244	REFRIG MECH	L209C7 +L225C7	41247	L209C8 +L225C8		30957	72204
245	REFRIG NM	L210C7 +L226C7	20259	L210C8 +L226C8		19238	39497
246	FLAT TOFC	L211C7 +L227C7	825264	L211C8 +L227C8		94185	919449
247	FLAT MULTILEVEL	L212C7 +L228C7	338505	L212C8 +L228C8		186406	524911
248	FLAT GENERAL	L213C7 +L229C7	859	L213C8 +L229C8		1095	1954
249	FLAT OTHER	L214C7 +L230C7	144833	L214C8 +L230C8		149565	294398
250	TANK <22,000 GAL	L231C7	259788	L231C8		268406	528194
251	TANK >=22,000 GAL	L232C7	423239	L232C8		436032	859271
252	ALL OTHER CAR TYPE	L215C7 +L233C7	260351	L215C8 +L233C8		13623	273974
253	ALL OTHER PLUS TANK	L215C7 +L234C7	943378	L215C8 +L234C8		718061	1661439
254	TOTAL	L216C7 +L235C7	5135380	L216C8 +L235C8		3968687	9104067

## C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		0	0
237	BOX 50 FT	L202C10+L218C10	46885	L202C11+L218C11		38154	85039
238	BOX EQUIPPED	L203C10+L219C10	473922	L203C11+L219C11		446188	920110
239	GONDOLA PLAIN	L204C10+L220C10	648551	L204C11+L220C11		604032	1252583
240	GONDOLA EQUIPPED	L205C10+L221C10	333706	L205C11+L221C11		312949	646655
241	HOPPER COVERED	L206C10+L222C10	1085857	L206C11+L222C11		1082278	2168135
242	HOPPER OTG	L207C10+L223C10	357105	L207C11+L223C11		344874	701979
243	HOPPER OTS	L208C10+L224C10	565682	L208C11+L224C11		553244	1118926
244	REFRIG MECH	L209C10+L225C10	41926	L209C11+L225C11		31448	73374
245	REFRIG NM	L210C10+L226C10	25962	L210C11+L226C11		25051	51013
246	FLAT TOFC	L211C10+L227C10	863150	L211C11+L227C11		115218	978368
247	FLAT MULTILEVEL	L212C10+L228C10	479436	L212C11+L228C11		254914	734350
248	FLAT GENERAL	L213C10+L229C10	1130	L213C11+L229C11		1510	2640
249	FLAT OTHER	L214C10+L230C10	206721	L214C11+L230C11		207595	414316
250	TANK <22,000 GAL	L231C10	306902	L231C11		316654	623556
251	TANK >=22,000 GAL	L232C10	432257	L232C11		442848	875105
252	ALL OTHER CAR TYPE	L215C10+L233C10	283106	L215C11+L233C11		20758	303864
253	ALL OTHER PLUS TANK	L215C10+L234C10	1022265	L215C11+L234C11		780260	1802525
254	TOTAL	L216C10+L235C10	6152298	L216C11+L235C11		4797715	10950013

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	
			LOADED (13)	SOURCE	EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	3	L201C14+L217C14	0	3
237	BOX 50 FT	L202C13+L218C13	56522	L202C14+L218C14	45414	101936
238	BOX EQUIPPED	L203C13+L219C13	519465	L203C14+L219C14	495198	1014663
239	GONDOLA PLAIN	L204C13+L220C13	567644	L204C14+L220C14	528647	1096291
240	GONDOLA EQUIPPED	L205C13+L221C13	346619	L205C14+L221C14	314278	660897
241	HOPPER COVERED	L206C13+L222C13	1136068	L206C14+L222C14	1120194	2256262
242	HOPPER OTG	L207C13+L223C13	369313	L207C14+L223C14	360113	729426
243	HOPPER OTS	L208C13+L224C13	550775	L208C14+L224C14	550802	1101577
244	REFRIG MECH	L209C13+L225C13	41087	L209C14+L225C14	31222	72309
245	REFRIG NM	L210C13+L226C13	31798	L210C14+L226C14	30175	61973
246	FLAT TOFC	L211C13+L227C13	858111	L211C14+L227C14	128379	986490
247	FLAT MULTILEVEL	L212C13+L228C13	607469	L212C14+L228C14	336225	943694
248	FLAT GENERAL	L213C13+L229C13	1167	L213C14+L229C14	1688	2855
249	FLAT OTHER	L214C13+L230C13	244412	L214C14+L230C14	229799	474211
250	TANK <22,000 GAL	L231C13	321701	L231C14	325015	646716
251	TANK >=22,000 GAL	L232C13	381469	L232C14	393073	774542
252	ALL OTHER CAR TYPE	L215C13+L233C13	285160	L215C14+L233C14	17272	302432
253	ALL OTHER PLUS TANK	L215C13+L234C13	988330	L215C14+L234C14	735360	1723690
254	TOTAL	L216C13+L235C13	6318783	L216C14+L235C14	4907494	11226277

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED IF RUNYRS>= 2.0 THEN (C1+C4 )/2.0 ELSE 0.0 (16)	EMPTY IF RUNYRS>= 2.0 THEN (C2+C5 )/2.0 ELSE 0.0 (17)	TOTAL C16+C17 (18)	LOADED IF RUNYRS>= 3.0 THEN (C1+C4 +C7 )/3.0 ELSE 0.0 (19)	EMPTY IF RUNYRS>= 3.0 THEN (C2+C5 +C8 )/3.0 ELSE 0.0 (20)	TOTAL C19+C20 (21)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	41435	35486	76921	37527	33515	71042
238	BOX EQUIPPED	385375	356168	741543	380248	355184	735432
239	GONDOLA PLAIN	608872	563537	1172409	584230	543722	1127952
240	GONDOLA EQUIPPED	257976	237958	495935	235035	228872	463907
241	HOPPER COVERED	1020366	1009952	2030318	992272	979050	1971322
242	HOPPER OTG	283579	275580	559159	283359	277681	561040
243	HOPPER OTS	504802	493134	997936	495944	486246	982190
244	REFER MECH	44391	32152	76543	43343	31753	75096
245	REFER NONMECH	18812	17888	36700	19294	18338	37632
246	FLAT TOFC	979126	98535	1077662	927839	97085	1024924
247	FLAT MULTI	465245	263663	728908	422998	237910	660909
248	FLAT GENERAL	344	754.5	1098	515.6667	868	1383
249	FLAT OTHER	159636	157983	317619	154701	155177	309879
250	TANK <22,000 GAL	293639	299467	593106	282355	289113	571468
251	TANK >=22,000 GAL	480957	486118	967075	461717	469422	931140
252	ALL OTHER CAR TYPES	279073	28184	307257	272832	23330	296162
253	ALL OTHER PLUS TANK	1053669	813769	1867438	1016905	781866	1798771
254	TOTAL	5823629	4356563	.10E+08	5594213	4227271	9821484



		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	0	0	0	.6	0	.6
237	BOX 50 FT	39866	34675	74541	43197	36822	80020
238	BOX EQUIPPED	403666	377935	781601	426826	401387	828214
239	GONDOLA PLAIN	600310	558799	1159109	593777	552769	1146546
240	GONDOLA EQUIPPED	259702	249891	509594	277086	262768	539854
241	HOPPER COVERED	1015668	1004857	2020525	1039748	1027924	2067673
242	HOPPER OTG	301795	294479	596275	315299	307606	622905
243	HOPPER OTS	513378	502996	1016374	520857	512557	1033415
244	REFER MECH	42988	31677	74666	42608	31586	74194
245	REFER NONMECH	20961	20016	40977	23128	22048	45176
246	FLAT TOFC	911666	101618	1013285	900955	106970	1007926
247	FLAT MULTI	437107	242161	679269	471180	260974	732154
248	FLAT GENERAL	669.25	1028	1697	768.8	1160	1929
249	FLAT OTHER	167706	168281	335988	183047	180585	363632
250	TANK <22,000 GAL	288492	295998	584490	295133	301801	596935
251	TANK >=22,000 GAL	454352	462779	917131	439775	448837	888613
252	ALL OTHER CAR TYPES	275400	22687	298088	277352	21604	298956
253	ALL OTHER PLUS TANK	1018245	781464	1799710	1012262	772243	1784506
254	TOTAL	5733734	4369882	.10E+08	5850744	4477404	.10E+08

## OPERATING STATISTICS

## ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

## C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	3.625	9.854	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	5.763	7.713	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	9.388	17.567	26.955
305	EQUIPPED BOX CARS	CS54-1,L6+L11	283.452	400.692	684.14
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	744.165	740.377	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	3.677	3.075	XX
308	PLAIN GONDOLA CARS	L306+L307	747.842	743.4521	1491
309	EQUIPPED GONDOLA CARS	CS54-1,L18	418.057	414.9	832.96
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	50.016	51.21	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	242.479	336.383	XX
312	COVERED HOPPER CARS	L310+L311	292.495	387.593	680.09
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	593.516	572.515	1166
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	915.514	956.2261	1871
315	REFER CARS-NON MECH	CS54-1,L12	2.53	15.563	18.093
316	REFRIGERATED CARS MECH	CS54-1,L13	2.857	23.545	26.402
317	FLAT-TOFC/COFC	CS54-1,L25	706.1891	803.873	1510
318	FLAT-MULTILEVEL	CS54-1,L24	61.329	67.93901	129.27
319	FLAT-GEN SERV	CS54-1,L23	.269	.297	.566
320	FLAT-OTHER	CS54-1,L26	67.49501	100.962	168.46
321	TANK CAR	CS54-1,L28	.191	.191	XX
322	ALL OTHER CARS	CS54-1,L29	9.87	10.221	XX
323	ALL OTHER INCLUDING TANK	L321+L322	10.061	10.412	20.473
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		4110	4515	8626

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O				
CS-54-1				TOT O & T	CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	RR OWNED	LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED
LINE CODE BASED ON 1987	RR OWNED	RR OWNED	C4+C5	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	C7+C8
REPORT *	(4)	(5)	(6)	REPORT *	(7)	(8)	(9)	(9)
301	CS54-L1	0	0	0	CS54-L1	0	0	0
302	CS54-1,L2+L3	3.262	10.002	XX	CS54-1,L2+L3	2.929	9.908	XX
303	CS54-1,L4	5.667	7.804	XX	CS54-1,L4	5.049	6.784	XX
304	L302+L303	8.929	17.806	26.735	L302+L303	7.978	16.692	24.67
305	CS54-1,L6+L11	289.928	397.825	687.7531	CS54-1,L6+L11	277.981	387.633	665.614
306	CS54-1,L15+L17	662.7281	664.406	XX	CS54-1,L15+L17	628.671	622.467	XX
307	CS54-1,L16	3.08	2.797	XX	CS54-1,L16	2.322	1.74	XX
308	L306+L307	665.8081	667.203	1333	L306+L307	630.9931	624.207	1255
309	CS54-1,L18	382.852	383.446	766.298	CS54-1,L18	262.797	271.571	534.3681
310	CS54-1,L8	50.67	53.24	XX	CS54-1,L8	47.249	49.254	XX
311	CS54-1,L9	253.913	357.105	XX	CS54-1,L9	219.678	312.873	XX
312	L310+L311	304.583	410.345	714.928	L310+L311	266.927	362.127	629.054
313	CS54-1,L20	611.171	594.635	1205	CS54-1,L20	545.349	520.617	1065
314	CS54-1,L21	886.264	926.868	1813	CS54-1,L21	704.398	738.501	1442
315	CS54-1,L12	2.868	16.082	18.95	CS54-1,L12	3.366	17.275	20.641
316	CS54-1,L13	2.758	22.288	25.046	CS54-1,L13	3.06	20.731	23.791
317	CS54-1,L25	641.913	724.742	1366	CS54-1,L25	553.818	616.433	1170
318	CS54-1,L24	60.367	68.304	128.671	CS54-1,L24	49.853	55.305	105.158
319	CS54-1,L23	.311	.294	.605	CS54-1,L23	.484	.395	.879
320	CS54-1,L26	69.029	107.823	176.852	CS54-1,L26	63.435	100.872	164.307
321	CS54-1,L28	.197	.198	XX	CS54-1,L28	.165	.165	XX
322	CS54-1,L29	23.277	23.652	XX	CS54-1,L29	19.303	21.52	XX
323	L321+L322	23.474	23.85	47.324	L321+L322	19.468	21.685	41.153
324	TOTAL	3950	4361	8311	TOTAL	3389	3754	7143

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	CODE	BASED ON 1987
REPORT *	RR OWNED	RR OWNED	C10+C11	REPORT *	RR OWNED	RR OWNED	RR OWNED	C13+C14
	(10)	(11)	(12)		(13)	(14)	(15)	
301	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
302	CS54-1,L2+L3	4.432	13.361	XX	CS54-1,L2+L3	7.306	16.644	XX
303	CS54-1,L4	5.297	7.758	XX	CS54-1,L4	5.536	9.043	XX
304	L302+L303	9.729	21.119	30.848	L302+L303	12.842	25.687	38.529
305	CS54-1,L6+L11	372.919	514.828	887.7471	CS54-1,L6+L11	436.35	596.256	1032
306	CS54-1,L15+L17	720.957	717.018	XX	CS54-1,L15+L17	742.115	740.166	XX
307	CS54-1,L16	1.485	1.974	XX	CS54-1,L16	.498	1.059	XX
308	L306+L307	722.442	718.992	1441	L306+L307	742.613	741.2251	1483
309	CS54-1,L18	501.168	497.225	998.3931	CS54-1,L18	638.5171	634.779	1273
310	CS54-1,L8	69.753	73.658	XX	CS54-1,L8	83.428	89.73601	XX
311	CS54-1,L9	282.516	380.925	XX	CS54-1,L9	318.515	405.978	XX
312	L310+L311	352.269	454.583	806.852	L310+L311	401.943	495.714	897.657
313	CS54-1,L20	774.9911	741.39	1516	CS54-1,L20	762.719	723.807	1486
314	CS54-1,L21	755.889	813.862	1569	CS54-1,L21	793.022	826.909	1619
315	CS54-1,L12	5.278	23.021	28.299	CS54-1,L12	7.991	27.349	35.34
316	CS54-1,L13	4.184	20.757	24.941	CS54-1,L13	4.435	21.01	25.445
317	CS54-1,L25	629.841	711.347	1341	CS54-1,L25	637.651	731.322	1368
318	CS54-1,L24	67.183	76.26	143.443	CS54-1,L24	81.265	96.27501	177.54
319	CS54-1,L23	.69	.383	1.073	CS54-1,L23	.861	.639	1.5
320	CS54-1,L26	83.548	138.195	221.743	CS54-1,L26	83.00701	158.393	241.4
321	CS54-1,L28	.134	.111	XX	CS54-1,L28	.155	.121	XX
322	CS54-1,L29	31.437	31.261	XX	CS54-1,L29	30.773	31.025	XX
323	L321+L322	31.571	31.372	62.943	L321+L322	30.928	31.146	62.074
324	TOTAL	4311	4763	9075	TOTAL	4634	5110	9744

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9 )/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	0	0	0
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	26.845	26.12	27.302	29.5474
305	685.9485	679.1704	731.3145	791.5728
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	1412	1359	1380	1400
309	799.6275	711.2077	783.0041	881.0625
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	697.508	674.69	707.7305	745.7158
313	1185	1145	1238	1288
314	1842	1709	1674	1663
315	18.5215	19.228	21.49575	24.2646
316	25.724	25.07967	25.045	25.125
317	1438	1348	1347	1351
318	128.9695	121.0323	126.635	136.816
319	.5855	.68333	.78075	.9246
320	172.6545	169.872	182.8398	194.5518
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	33.8985	36.31667	42.97325	46.7934
324	8469	8027	8289	8580

## ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

## C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	31.21	40.359	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	5.818	8.156	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	37.028	48.515	85.543
345	EQUIPPED BOX CARS	CS54-1,L6+L11	325.608	453.517	779.125
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	1240	1387	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	9.283	11.179	XX
348	PLAIN GONDOLA CARS	L346+L347	1249	1399	2649
349	EQUIPPED GONDOLA CARS	CS54-1,L18	531.449	534.581	1066
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	166.159	177.106	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	869.133	1215	XX
352	COVERED HOPPER CARS	L350+L351	1035	1393	2428
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	949.558	931.4471	1881
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	1803	2014	3818
355	REFER CARS-NON-MECH	CS54-1,L12	3.451	17.349	20.8
356	REFRIGERATED CARS MECH	CS54-1,L13	13.589	42.066	55.65501
357	FLAT-TOFC/COFC	CS54-1,L25	2458	2770	5229
358	FLAT-MULTILEVEL	CS54-1,L24	534.503	615.409	1149
359	FLAT-GENERAL SERV	CS54-1,L23	.282	.304	.586
360	FLAT-OTHER	CS54-1,L26	138.091	187.546	325.637
361	TANK CAR	CS54-1,L28	672.428	987.865	XX
362	ALL OTHER CARS	CS54-1,L29	29.661	30.523	XX
363	OTHER INCLUDING TANK	L361+L362	702.089	1018	1720
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		9783	11426	21209

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O					
CS-54-1				TOT O & T		CS-54-1		TOT O & T	
LINE NO'S		ORIGINATIONS	TERMINATIONS	RR OWNED	CS-54-1	ORIGINATIONS	TERMINATIONS	RR OWNED	
BASED ON 1987		RR OWNED	RR OWNED	& PRIVATE	BASED ON 1987	RR OWNED	RR OWNED	& PRIVATE	
LINE CODE	REPORT *	& PRIVATE	& PRIVATE	C4+C5	REPORT *	& PRIVATE	& PRIVATE	C7 +C8	
		(4)	(5)	(6)			(8)	(9)	
341	CS54-L1	0	0	0	CS54-L1	0	0	0	
342	CS54-1,L2+L3	20.378	29.525	XX	CS54-1,L2+L3	17.908	24.971	XX	
343	CS54-1,L4	5.681	8.115	XX	CS54-1,L4	5.057	6.792	XX	
344	L342+L343	26.059	37.64	63.699	L342+L343	22.965	31.763	54.728	
345	CS54-1,L6+L11	323.93	446.19	770.12	CS54-1,L6+L11	311.874	435.274	747.148	
346	CS54-1,L15+L17	1145	1324	XX	CS54-1,L15+L17	1071	1255	XX	
347	CS54-1,L16	7.589	11.942	XX	CS54-1,L16	6.339	10.122	XX	
348	L346+L347	1153	1336	2489	L346+L347	1077	1265	2343	
349	CS54-1,L18	494.195	497.713	991.9081	CS54-1,L18	368.839	379.5	748.339	
350	CS54-1,L8	154.077	168.592	XX	CS54-1,L8	134.932	149.03	XX	
351	CS54-1,L9	889.4711	1251	XX	CS54-1,L9	832.443	1135	XX	
352	L350+L351	1043	1420	2463	L350+L351	967.375	1284	2251	
353	CS54-1,L20	977.1531	961.5931	1938	CS54-1,L20	923.0151	897.084	1820	
354	CS54-1,L21	1839	2029	3868	CS54-1,L21	1660	1816	3476	
355	CS54-1,L12	3.831	17.988	21.819	CS54-1,L12	4.231	19.588	23.819	
356	CS54-1,L13	12.133	39.534	51.667	CS54-1,L13	12.165	37.673	49.838	
357	CS54-1,L25	2222	2513	4735	CS54-1,L25	1944	2177	4122	
358	CS54-1,L24	466.55	551.086	1017	CS54-1,L24	382.532	452.53	835.062	
359	CS54-1,L23	.319	.319	.638	CS54-1,L23	.547	.416	.963	
360	CS54-1,L26	131.335	186.172	317.507	CS54-1,L26	120.074	173.227	293.301	
361	CS54-1,L28	663.7151	977.125	XX	CS54-1,L28	607.927	872.435	XX	
362	CS54-1,L29	45.846	46.227	XX	CS54-1,L29	43.338	45.523	XX	
363	L361+L362	709.5611	1023	1732	L361+L362	651.265	917.9581	1569	
364	TOTAL	9402	11061	20464	TOTAL	8448	9888	18336	

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1				TOT O & T	CS-54-1			
LINE NO'S				RR OWNED	LINE NO'S			
ORIGINATIONS					ORIGINATIONS			
TERMINATIONS					TERMINATIONS			
RR OWNED					RR OWNED			
C10+C11					C13+C14			
BASED ON 1987					BASED ON 1987			
REPORT *					REPORT *			
(10)				(12)	(13)			
(11)					(14)			
(15)								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
341	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
342	CS54-1,L2+L3	33.3	43.148	XX	CS54-1,L2+L3	43.768	54.784	XX
343	CS54-1,L4	5.309	7.77	XX	CS54-1,L4	5.61	9.1	XX
344	L342+L343	38.609	50.918	89.52701	L342+L343	49.378	63.88401	113.262
345	CS54-1,L6+L11	412.626	567.483	980.1091	CS54-1,L6+L11	476.455	647.62	1124
346	CS54-1,L15+L17	1228	1432	XX	CS54-1,L15+L17	1199	1401	XX
347	CS54-1,L16	7.45	10.542	XX	CS54-1,L16	6.31	8.631	XX
348	L346+L347	1235	1443	2678	L346+L347	1205	1410	2616
349	CS54-1,L18	638.304	639.62	1277	CS54-1,L18	731.585	738.249	1469
350	CS54-1,L8	172.451	197.102	XX	CS54-1,L8	185.319	219.255	XX
351	CS54-1,L9	964.704	1297	XX	CS54-1,L9	1081	1412	XX
352	L350+L351	1137	1494	2631	L350+L351	1266	1631	2898
353	CS54-1,L20	1199	1156	2355	CS54-1,L20	1221	1157	2379
354	CS54-1,L21	1789	2028	3817	CS54-1,L21	1837	2052	3890
355	CS54-1,L12	6.799	25.638	32.437	CS54-1,L12	10.442	31.351	41.793
356	CS54-1,L13	13.623	38.398	52.021	CS54-1,L13	14.716	38.342	53.058
357	CS54-1,L25	2232	2544	4776	CS54-1,L25	2233	2627	4860
358	CS54-1,L24	545.9781	657.031	1203	CS54-1,L24	704.789	854.5431	1559
359	CS54-1,L23	.875	.574	1.449	CS54-1,L23	1.215	.983	2.198
360	CS54-1,L26	171.109	235.022	406.131	CS54-1,L26	193.87	292.828	486.698
361	CS54-1,L28	660.311	935.357	XX	CS54-1,L28	665.955	912.98	XX
362	CS54-1,L29	59.752	55.221	XX	CS54-1,L29	59.395	58.655	XX
363	L361+L362	720.063	990.5781	1710	L361+L362	725.3501	971.6351	1696
364	TOTAL	10142	11871	22014	TOTAL	10673	12519	23192

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.



LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9 )/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	0	0	0	0
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	74.621	67.99	73.37425	81.3518
345	774.6225	765.4643	819.1255	880.1154
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	2569	2494	2540	2555
349	1028	935.4257	1021	1110
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	2446	2381	2443	2534
353	1909	1879	1998	2075
354	3843	3721	3745	3774
355	21.3095	22.146	24.71875	28.1336
356	53.66101	52.38667	52.29525	52.4478
357	4982	4695	4716	4745
358	1083	1000	1051	1152
359	.612	.729	.909	1.1668
360	321.572	312.1484	335.644	365.8548
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	1726	1674	1683	1686
364	20837	20003	20506	21043

## OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.157E+09	9187442	.0587
402	0113	GRAIN	.128E+09	6128353	.04806
403	01195	POTATOES OTHER THAN SWEET	546474	323102	.59125
404	012	FRESH FRUITS	956784	121350	.12683
405	013	FRESH VEGETABLES	2530164	1658760	.65559
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	24959456	955877	.0383
407	10	METALLIC ORES	76034888	293787	.00386384
408	11	COAL	.816E+09	2717665	.00333053
409	14	NONMETALLIC MINERALS	.128E+09	1376697	.01077
410	20	FOOD AND KINDRED PRODUCTS	.107E+09	8789531	.08189
411	2011	FRESH MEATS	34188	4936	.14438
412	202	DAIRY PRODUCTS	956331	444494	.46479
413	203	CANNED FRUITS/VEG	6319386	2831899	.44813
414	204	GRAIN MILL PRODUCTS	37178748	2154314	.05794
415	2041	FLOUR	9248044	690706	.07469
416	2042	PREPARED FEEDS	7886237	8490	.00107656
417	2043	CEREALS	327194	18572	.05676
418	2044	RICE	2269463	600826	.26474
419	2045	PREPARED FLOUR	21625	874	.04042
420	2046	CORN PRODUCTS	17052908	649277	.03807
421	2062	REFINED SUGAR	4503099	332356	.07381
422	20821	BEER	1133881	437149	.38553
423	2084	WINES	2188699	138950	.06349
424	20851	WHISKEY	987113	66085	.06695
425	209	MISC FOOD PREPARATIONS	32511276	1444869	.04444
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	21521592	934479	.04342
427	21	TOBACCO PRODUCTS	865	0	0
428	24	LUMBER AND WOOD EX FURNITURE	25451658	1162778	.04569
429	2421	LUMBER/DIMENSION STOCK	9404456	689850	.07335
430	2432	PLYWOOD OR VENEER	2563417	247154	.09642
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	13483785	225774	.01674
432	25	FURNITURE AND FIXTURES	921766	523160	.56756
433	26	PULP, PAPER AND ALLIED PRODUCTS	31627924	5735149	.18133
434	26211	NEWSPRINT	578596	148817	.2572
435	26213	PRINTING PAPER	3895061	1305049	.33505
436	263	FIBREBD/PAPERBD/PULPBD	16441839	3402277	.20693
437	264	COV PAPER/PAPERBOARD	838918	32849	.03916
438	26471	SANITARY TISSUES	547485	0	0
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	9873510	846157	.0857

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.192E+09	9401958	.04891
441	281	INDUSTRIAL CHEMICALS	.113E+09	2442744	.02159
442	2812	POTASSIUM OR SODIUM	29671208	368221	.01241
443	282	SYN FIBRES/RESINS/RUBBER	46685932	5983759	.12817
444	289	MISC CHEM PROD	9132299	555619	.06084
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	23250552	419836	.01806
446	29	PETROLEUM OR COAL PRODUCTS	45221004	115269	.00254901
447	30	RUBBER AND MISC PLASTICS	2250975	159824	.071
448	301	RUBBER TIRES/INNER TUBES	1028461	131895	.12825
449	---	ALL OTHER RUBBER: L447-L448	1222514	27929	.02285
450	32	STONE, CLAY AND GLASS PRODUCTS	41800904	851281	.02037
451	321	FLAT GLASS	28269	0	0
452	3295	NONMETALLIC EARTH/MIN	16748291	409803	.02447
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	25024344	441478	.01764
454	33	PRIMARY METAL PRODUCTS	49055300	2255553	.04598
455	3312	PRIMARY IRON/STEEL PROD	44080944	1930757	.0438
456	3352	ALUMINUM BASIC SHAPES	402465	146912	.36503
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	4571891	177884	.03891
458	34	FABRICATED METAL PRODUCTS	1287568	156610	.12163
459	344	FAB STRUC METAL PROD	134312	35941	.26759
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	1153256	120669	.10463
461	35	MACHINERY EXCEPT ELECTRICAL	1388591	235335	.16948
462	351	ENGINES/TURBINES	485972	15493	.03188
463	352	FARM MACHINERY	195039	193519	.99221
464	353	CONST MIN/MAT HAND MACH	283737	5578	.01966
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	423843	20745	.04895
466	36	ELECTRICAL MACHINERY	1352241	293780	.21725
467	361	ELEC TRANS/DIST EQUIP	80027	108325	1.35361
468	363	HOUSEHOLD APPLIANCES	1002442	82846	.08264
469	365	RADIO OR TV SETS	63010	96832	1.53677
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	206762	5777	.02794
471	37	TRANSPORTATION EQUIPMENT	26580944	27100168	1.01953
472	37111	MOTOR PASSENGER CARS	10991818	20512224	1.86614
473	37112	MOTOR TRUCKS	6604907	5468592	.82796
474	3714	MOTOR VEHICLE PARTS	5767471	1012772	.1756
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	3216748	106580	.03313
476	44	FREIGHT FORWARDER TRAFFIC	3338990	189334	.0567
477	45	SHIPPER ASSOCIATION TRAFFIC	17225	0	0
478	46	MISC MIXED SHPTS	.117E+09	5338646	.0458
479	461	MISC MIXED SHPTS NEC INC TOFC	.116E+09	5247635	.04529
480	---	ALL OTHER MIXED SHPTS: L478-L479	681616	91011	.13352
481	48	HAZARDOUS MATERIALS	62701616	1858385	.02964
482	XX	ALL OTHERS	1682804	487715	.28982

WORKTABLE A1 PART 5A  
 OPERATING STATISTICS  
 OPERATING DATA BY CAR TYPE

PAGE- 28

LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		25.7
502	BOX 50 FOOT	1.122	1.187	1.176		34.3
503	BOX EQUIPPED	1.134	1.184	1.176		36.2
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.6
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.3
506	COVERED HOPPER	1.126	1.164	1.148		31.4
507	HOPPER OTG	1.076	1.137	1.106		29.6
508	HOPPER OTS	1.202	1.156	1.183		26.8
509	REFRIG-MECH	1.079	1.078	1.078		46.5
510	REFRIG-NON MECH	1.118	1.159	1.153		43.4
511	FLAT TOFC	1.069	1.107	1.085		59.3
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54.5
513	FLAT-GENERAL	1.086	1.177	1.153		33
514	FLAT-OTHER	1.088	1.17	1.155		34.7
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		36.6
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.3

\*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S  
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)	PULLED (6)						INTRATERMINAL TO O&T (11)	
501	1.8	1		.55	1.5	1.2	.25		.03266
502	1.8	1		.55	1.5	1.2	.25		.03266
503	2	1		.55	1.5	1.2	.25		.03266
504	2	1		.55	1.5	1.2	.25		.03266
505	2	1		.55	1.5	1.2	.25		.03266
506	2	1		.55	1.5	1.2	.25		.03266
507	2	1		.55	1.5	1.2	.25		.03266
508	2	1		.55	1.5	1.2	.25		.03266
509	2	1		.55	1.5	1.2	.25		.03266
510	2	1		.55	1.5	1.2	.25		.03266
511	1	1		.55	1.5	1.2	.25		.03266
512	2	1		.55	1.5	1.2	.25		.03266
513	2	1		.55	1.5	1.2	.25		.03266
514	2	1		.55	1.5	1.2	.25		.03266
515	2	1		.55	1.5	1.2	.25		.03266
516	1.9	1		.55	1.5	1.2	.25		.03266

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

## WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE  
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.0467
522	4	2.75	6	5.25	1	.0467
523	4	2.75	6	5.25	1	.0467
524	4	2.75	6	5.25	1	.0467
525	4	2.75	6	5.25	1	.0467
526	4	2.75	6	5.25	1	.0467
527	4	2.75	6	5.25	1	.0467
528	4	2.75	6	5.25	1	.0467
529	4	2.75	6	5.25	1	.0467
530	4	2.75	6	5.25	1	.0467
531	4	2.75	6	5.25	1	.0467
532	4	2.75	6	5.25	1	.0467
533	4	2.75	6	5.25	1	.0467
534	4	2.75	6	5.25	1	.0467
535	4	2.75	6	5.25	1	.0467
536	4	2.75	6	5.25	1	.0467

C U R R E N T Y E A R  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD & TERMINATED ON LINE (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.17034
542	23.705	13.211	31.384	5.497	92.00501	55.589	73.79701	.6042	.6042
543	205.19	127.051	342.364	77.775	879.7951	624.9651	752.38	.71035	.71035
544	1297	105.247	154.222	17.735	2853	294.939	1574	.10334	.10334
545	412.54	89.46801	145.334	19.871	1059	274.544	667.213	.25903	.25903
546	1020	189.435	419.823	57.158	2649	723.574	1686	.2731	.2731
547	700.675	43.856	59.386	5.364	1504	113.97	809.281	.07575	.07575
548	1757	40.217	254.506	28.001	3809	350.725	2079	.09207	.09207
549	18.282	2.471	33.446	1.256	72.481	38.429	55.455	.53019	.53019
550	7.818	1.478	12.541	.884	29.655	15.787	22.721	.53236	.53236
551	4790	413.299	653.317	7.529	10646	1081	5864	.1016	.1016
552	633.251	72.672	60.032	2.295	1399	137.294	768.25	.09812	.09812
553	0	.04	0	.02	.04	.08	.06	2	2
554	101.449	66.339	107.645	36.664	376.882	247.312	312.097	.65621	.65621
555	694.613	186.056	372.644	67.988	1947	694.6761	1321	.35662	.35662
556	11661	1350	2646	328.019	27319	4653	15986	.17034	.17034

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

## WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD & TERMINATED ON LINE (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.16916
542	17.665	9.139	27.35	4.807	71.819	46.103	58.961	.64193	.64193
543	208.057	133.93	325.434	81.778	875.4781	622.92	749.199	.71152	.71152
544	1197	87.56601	175.735	11.638	2658	286.577	1472	.1078	.1078
545	412.751	78.989	124.55	18.019	1029	239.577	634.309	.23282	.23282
546	1055	183.958	446.747	53.614	2741	737.933	1739	.26917	.26917
547	776.419	48.375	60.57	4.137	1661	117.219	889.501	.07054	.07054
548	1791	49.322	239.428	34.406	3871	357.562	2114	.09235	.09235
549	16.16	3.476	31.445	1.303	67.241	37.527	52.384	.5581	.5581
550	4.306	1.892	16.297	1.004	26.801	20.197	23.499	.75359	.75359
551	4548	358.174	598.805	5.945	10053	968.8691	5511	.09637	.09637
552	550.398	81.375	68.276	6.518	1250	162.687	706.567	.1301	.1301
553	0	.043	0	.124	.043	.291	.167	6.76744	6.76744
554	97.66501	64.5	107.518	38.907	367.348	249.832	308.59	.6801	.6801
555	696.53	185.783	350.206	58.699	1929	653.387	1291	.33871	.33871
556	11373	1286	2572	320.899	26605	4500	15552	.16916	.16916

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T   Y E A R   M I N U S   T W O  
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	.17287
542	15.186	7.712	21.529	3.734	59.613	36.709	48.161	.61579	.61579
543	192.313	139.891	340.436	75.875	864.9531	632.0771	748.515	.73076	.73076
544	1161	88.229	181.24	17.24	2592	303.949	1448	.11722	.11722
545	279.173	54.749	105.502	10.578	718.597	181.407	450.002	.25245	.25245
546	931.323	170.643	403.079	49.068	2436	671.8581	1554	.27576	.27576
547	643.868	70.809	67.77101	3.164	1426	144.908	785.612	.1016	.1016
548	1592	39.875	194.422	23.477	3419	281.251	1850	.08225	.08225
549	12.054	3.335	35.542	.976	62.985	40.829	51.907	.64823	.64823
550	2.348	2.07	25.169	.99	31.935	29.219	30.577	.91495	.91495
551	3971	246.262	444.462	8.519	8634	707.762	4671	.08197	.08197
552	441.149	49.713	49.031	3.168	981.042	105.08	543.061	.10711	.10711
553	.419	.153	.052	.063	1.043	.331	.687	.31735	.31735
554	88.834	89.38601	110.135	36.198	377.189	271.917	324.553	.7209	.7209
555	618.352	168.368	352.622	55.34	1757	631.67	1194	.35937	.35937
556	9950	1131	2330	288.395	23363	4038	13701	.17287	.17287

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T   Y E A R   M I N U S   T H R E E  
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	.18025
542	22.96	13.84	35.531	6.326	95.29101	62.023	78.657	.65088	.65088
543	264.084	167.468	411.415	96.48201	1107	771.8471	939.4491	.69721	.69721
544	1317	101.615	210.083	19.011	2947	349.72	1648	.11866	.11866
545	482.962	107.608	147.189	29.156	1220	313.109	766.915	.2565	.2565
546	1045	204.411	473.265	56.2	2769	790.076	1779	.28528	.28528
547	836.345	93.09401	105.222	5.816	1871	209.948	1040	.11221	.11221
548	1701	33.843	278.91	29.597	3716	371.947	2044	.10009	.10009
549	10.139	4.529	37.043	.756	61.85	43.084	52.467	.69659	.69659
550	3.283	2.602	26.61	1.261	35.778	31.734	33.756	.88697	.88697
551	4648	295.191	504.851	13.089	10097	826.2201	5461	.08182	.08182
552	642.139	77.53701	80.006	1.807	1441	161.157	801.489	.11177	.11177
553	.563	.459	.1	.169	1.685	.897	1.291	.53234	.53234
554	130.933	87.97101	142.459	49.048	492.296	328.526	410.411	.66733	.66733
555	647.798	190.617	413.099	69.73101	1899	743.178	1321	.39129	.39129
556	11755	1380	2865	378.493	27758	5003	16380	.18025	.18025

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R  
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)
541	0	0	0	0	0	0	0	0	.18197
542	31.87	15.824	43.483	6.234	123.047	71.775	97.41101	.58331	.58331
543	309.691	183.948	467.405	106.957	1270	865.267	1068	.68092	.68092
544	1244	107.682	146.557	10.009	2742	274.257	1508	.1	.1
545	553.579	98.84501	161.166	24.389	1367	308.789	837.979	.22586	.22586
546	1137	206.994	521.881	55.594	3003	840.063	1921	.27967	.27967
547	909.326	110.257	114.331	3.783	2043	232.154	1137	.11362	.11362
548	1782	36.305	202.273	33.28	3803	305.138	2054	.08022	.08022
549	8.176	3.767	38.648	.734	58.767	43.883	51.325	.74673	.74673
550	9.189	3.097	34.337	1.267	55.812	39.968	47.89001	.71612	.71612
551	4554	257.499	500.068	15.115	9866	787.797	5327	.07984	.07984
552	806.249	95.37401	100.523	3.926	1808	203.749	1006	.11267	.11267
553	.519	.473	.724	.306	2.235	1.809	2.022	.8094	.8094
554	137.312	106.434	196.668	63.932	577.726	430.966	504.346	.74597	.74597
555	592.099	197.245	457.435	68.469	1838	791.618	1315	.43049	.43049
556	12076	1423	2985	393.956	28561	5197	16879	.18197	.18197

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45



T W O - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556 ) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556 ) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556 ) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556 ) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556 ) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556 ) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556 ) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	.16976
542	20.685	11.175	29.367	5.152	81.91201	50.846	66.37901	.62074	.62074
543	206.6235	130.4905	333.899	79.77651	877.6366	623.9425	750.7895	.71094	.71094
544	1247	96.40651	164.9785	14.6865	2756	290.758	1523	.10549	.10549
545	412.6455	84.22851	134.942	18.945	1044	257.0605	650.761	.24612	.24612
546	1037	186.6965	433.285	55.386	2695	730.7535	1713	.2711	.2711
547	738.547	46.1155	59.978	4.7505	1583	115.5945	849.391	.07301	.07301
548	1774	44.7695	246.967	31.2035	3840	354.1435	2097	.09221	.09221
549	17.221	2.9735	32.4455	1.2795	69.86099	37.978	53.9195	.54362	.54362
550	6.062	1.685	14.419	.944	28.228	17.992	23.11	.63738	.63738
551	4669	385.7365	626.0611	6.737	10349	1025	5687	.09906	.09906
552	591.8245	77.0235	64.154	4.4065	1324	149.9905	737.4085	.11322	.11322
553	0	.0415	0	.072	.0415	.1855	.1135	4.46988	4.46988
554	99.557	65.4195	107.5815	37.7855	372.115	248.572	310.3435	.668	.668
555	695.5716	185.9195	361.425	63.3435	1938	674.0315	1306	.34771	.34771
556	11517	1318	2609	324.459	26962	4577	15769	.16976	.16976

\*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 ) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 ) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 ) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 ) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 ) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 ) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 ) /3.0 ELSE 0.0 (61)	RATIO OF CLOR TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	.1707
542	18.852	10.02067	26.75433	4.67933	74.47901	46.13367	60.30634	.61942	.61942
543	201.8533	133.624	336.078	78.476	873.4087	626.654	750.0313	.71748	.71748
544	1218	93.68067	170.399	15.53767	2701	295.155	1498	.10924	.10924
545	368.1547	74.402	125.1287	16.156	935.8401	231.8427	583.8414	.24774	.24774
546	1002	181.3453	423.2164	53.28	2609	711.1217	1660	.27255	.27255
547	706.9873	54.34667	62.57567	4.22167	1530	125.3657	828.1314	.08189	.08189
548	1713	43.138	229.452	28.628	3700	329.846	2015	.08914	.08914
549	15.49867	3.094	33.47767	1.17833	67.569	38.92833	53.24867	.57613	.57613
550	4.824	1.81333	18.00234	.95933	29.46367	21.73433	25.599	.73767	.73767
551	4436	339.245	565.528	7.331	9778	919.4351	5348	.09403	.09403
552	541.5993	67.92	59.113	3.99367	1210	135.0203	672.626	.11157	.11157
553	.13967	.07867	.01733	.069	.37533	.234	.30467	.62345	.62345
554	95.98267	73.40834	108.4327	37.25634	373.8063	256.3537	315.08	.68579	.68579
555	669.8317	180.069	358.4907	60.67567	1878	659.911	1269	.35135	.35135
556	10994	1256	2516	312.4377	25762	4397	15080	.1707	.1707

\*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 ) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 ) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 ) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 ) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 ) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 ) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 ) /4.0 ELSE 0.0 (70)	RATIO OF CLOR TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.17322
542	19.879	10.9755	28.9485	5.091	79.682	50.106	64.894	.62882	.62882
543	217.411	142.085	354.9123	82.9775	931.8193	662.9523	797.3858	.71146	.71146
544	1243	95.66425	180.32	16.406	2763	308.7963	1535	.11176	.11176
545	396.8565	82.7035	130.6438	19.406	1007	252.1593	629.6098	.25039	.25039
546	1013	187.1118	435.7285	54.01	2649	730.8603	1690	.27588	.27588
547	739.3267	64.0335	73.23725	4.62025	1615	146.5113	881.2178	.09067	.09067
548	1710	40.81425	241.8165	28.87025	3704	340.3713	2022	.09189	.09189
549	14.15875	3.45275	34.369	1.07275	66.13925	39.96725	53.05325	.60429	.60429
550	4.43875	2.0105	20.15425	1.03475	31.04225	24.23425	27.63825	.78069	.78069
551	4489	328.2315	550.3588	8.7705	9858	896.1313	5377	.0909	.0909
552	566.7343	70.32425	64.33625	3.447	1268	141.5545	704.8418	.11162	.11162
553	.2455	.17375	.038	.094	.70275	.39975	.55125	.56884	.56884
554	104.7202	77.049	116.9393	40.20425	403.4288	274.3968	338.9128	.68016	.68016
555	664.3233	182.706	372.1428	62.9395	1883	680.7278	1282	.36142	.36142
556	11185	1287	2603	328.9515	26261	4549	15405	.17322	.17322

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556 ) /5.0 ELSE 0.0 (73)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556 ) /5.0 ELSE 0.0 (74)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556 ) /5.0 ELSE 0.0 (75)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556 ) /5.0 ELSE 0.0 (76)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556 ) /5.0 ELSE 0.0 (77)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556 ) /5.0 ELSE 0.0 (78)	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556 ) /5.0 ELSE 0.0 (79)	RATIO OF CLOR TO CLOT* FIVE YR C78/C77 (80)	IF C80=0. THEN L556C80 ELSE C80 (81)
541	0	0	0	0	0	0	0	0	.17509
542	22.2772	11.9452	31.8554	5.3196	88.35501	54.4398	71.3974	.61615	.61615
543	235.867	150.4576	377.4108	87.7734	999.6025	703.4152	851.5088	.7037	.7037
544	1243	98.06781	173.5674	15.1266	2758	301.8884	1530	.10942	.10942
545	428.201	85.93181	136.7482	20.4026	1079	263.4852	671.2837	.24418	.24418
546	1038	191.0882	452.959	54.3268	2720	752.7008	1736	.27672	.27672
547	773.3266	73.2782	81.456	4.4528	1701	163.6398	932.5137	.09618	.09618
548	1725	39.9124	233.9078	29.7522	3724	333.3246	2028	.0895	.0895
549	12.9622	3.5156	35.2248	1.005	64.6648	40.7504	52.7076	.63018	.63018
550	5.3888	2.2278	22.9908	1.0812	35.9962	27.381	31.6886	.76066	.76066
551	4502	314.085	540.3006	10.0394	9859	874.4645	5367	.08869	.08869
552	614.6372	75.3342	71.5736	3.5428	1376	153.9934	765.0878	.1119	.1119
553	.3002	.2336	.1752	.1364	1.0092	.6816	.8454	.67539	.67539
554	111.2386	82.92601	132.885	44.9498	438.2882	305.7106	371.9994	.69751	.69751
555	649.8784	185.6138	389.2012	64.04541	1874	702.9058	1288	.37497	.37497
556	11363	1314	2680	341.9524	26721	4678	15700	.17509	.17509

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

## SOURCE - STATEMENT 7-63 OR REVISED \*

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

## WORKTABLE A1 PART 8

## OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.33
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	5.0817
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	343
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.23
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	7.1
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	4.9
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.847
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.153
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.18
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.82
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	1830
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	13442
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	757797
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

## CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	1.35672	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	1.29207	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	1.22439	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	1.20305	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	1.18891
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	2483	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	2365	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	2241	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	2202	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	2176
911	RTD REEFER TRAILER DAYS	SUM L906-910	2483	2365	2241	2202	2176
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	18237	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	17368	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	16458	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	16171	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	15981
917	NRTD OTHER TRAILER DAYS	SUM L912-916	18237	17368	16458	16171	15981
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	338.882	321.236	276.63	273.4843	267.5448

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410  
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS										TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	GENERAL (7)	PRICE INDEX (8)	(9)	(10)	(11)
101	001	ADMIN TRACK	5	6936	1	7009	1	5875	1	7534	1	27354	27354
102	002	ADMIN B&B	5	4043	1	1140	1	5725	1	2063	1	12971	12971
103	003	ADMIN SIGNAL	5	17313	1	3564	1	13509	1	5029	1	39415	39415
104	004	ADMIN COMMUNICATIONS	5	690	1	263	1	1363	1	940	1	3256	3256
105	005	ADMIN OTHER	5	25017	1	-28099	1	2709	1	11712	1	11339	11339
106	006	ROADWAY-RUNNING	5	96105	1	5823	1	53844	1	1515	1	157287	157287
107	007	ROADWAY-SWITCHING	5	12846	1	239	1	12178	1	51	1	25314	25314
108	008	TUNNELS-R	5	13	1	429	1	145	1	0	0	587	587
109	009	TUNNELS-SW	5	0	0	2855	1	4	1	0	0	2859	2859
110	010	BRIDGES-R	5	37020	1	6896	1	20422	1	7442	1	71780	71780
111	011	BRIDGES-SW	5	966	1	121	1	922	1	162	1	2171	2171
112	012	TIES-R	5	6200	1	4964	1	32	1	369	1	11565	11565
113	013	TIES-SW	5	3698	1	392	1	0	0	-91	1	3999	3999
114	014	RAILS & OTM-R	5	120276	1	71139	1	75131	1	19910	1	286456	286456
115	015	RAILS & OTM-SW	5	12398	1	2428	1	1766	1	622	1	17214	17214
116	018	BALLAST-R	5	24886	1	4275	1	3659	1	1295	1	34115	34115
117	019	BALLAST-SW	5	542	1	283	1	105	1	16	1	946	946
118	022	ROAD PROPERTY DAMAGED-R	1	7764	1	10211	1	7818	1	57	1	25850	25850
119	023	ROAD PROPERTY DAMAGED-SW	1	376	1	0	0	0	0	0	0	376	376
120	024	ROAD PROPERTY-DAMAGED-O	1	5	1	62	1	7	1	0	0	74	74
121	025	SIGNALS-R	5	91441	1	36993	1	16248	1	6536	1	151218	151218
122	026	SIGNALS-SW	5	19946	1	1119	1	4422	1	61	1	25548	25548
123	027	COMMUNICATION SYSTEMS	5	39952	1	10885	1	42795	1	694	1	94326	94326
124	028	ELECTRIC POWER SYSTEMS	5	2011	1	143	1	638	1	0	0	2792	2792
125	029	GRADE XINGS-R	5	14358	1	1697	1	5641	1	670	1	22366	22366
126	030	GRADE XINGS-SW	5	32	1	80	1	643	1	0	0	755	755
127	031	STATION & OFFICES	5	7840	1	5877	1	19099	1	1172	1	33988	33988
128	032	SHOP BUILDING-LOCO	5	6452	1	6015	1	8907	1	119	1	21493	21493
129	033	SHOP BUILDING-F.C.	5	1060	1	1562	1	5751	1	0	0	8373	8373
130	034	SHOP BUILDING-O.E.	5	2082	1	3304	1	5116	1	0	0	10502	10502

C U R R E N T Y E A R												
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL
			IF C1<=									
			RUNYRS	THEN C1								TOTAL
			ELSE	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	FREIGHT
			RUNYRS									
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
												(11)
131	101	LOCOMOTIVE SERVICING	5	2192	1	139	1	410	1	0	0	2741
132	102	MISCELLANEOUS BUILDINGS	5	1316	1	740	1	1096	1	47	1	3199
133	103	COAL TERMINALS	5	2638	1	2377	1	5961	1	1	1	10977
134	104	ORE TERMINALS	5	4822	1	1384	1	5254	1	188	1	11648
135	105	OTHER MARINE TERMINALS	5	79	1	31	1	3879	1	10	1	3999
136	106	TOFC/COFC TERMINALS	5	576	1	3227	1	5810	1	0	0	9613
137	107	MOTOR VEHICLE TERMINALS	5	0	0	0	0	470	1	0	0	470
138	108	OTHER SPECIAL SERVICES	5	41	1	1115	1	1535	1	69	1	2760
139	109	ROADWAY MACHINES	5	12659	1	46466	1	17882	1	2447	1	79454
140	110	SMALL TOOLS & SUPPLIES	5	179	1	29890	1	5719	1	9	1	35797
141	111	SNOW REMOVAL	1	9438	1	222	1	7476	1	1	1	17137
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	283990	1	283990
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	7025	1	7025
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	83251	1	83251
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	53735	1	53735
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	7293	1	7293
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	10806	1	10806
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	68787	1	XX	XX	68787
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	123251	1	XX	XX	123251
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	34864	1	XX	XX	34864
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	25418	1	XX	XX	25418
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	37395	1	XX	XX	37395
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	10549	1	XX	XX	10549
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	22926	1	XX	XX	22926
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	69	1	XX	XX	69
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	11712	1	XX	XX	11712
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	679	1	XX	XX	679
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	21	1	XX	XX	21
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	3449	1	XX	XX	3449
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	39	1	XX	XX	39
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	1993	1	XX	XX	1993
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	1013	1	XX	XX	1013



C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS										TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	PRICE GENERAL (7)	PRICE INDEX (8)	PRICE INDEX (9)	(10)	(11)
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	909855	1	909855	909855
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	59836	1	59836	59836
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	517684	1	517684	517684
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	60364	1	XX	XX	60364	60364
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	20622	1	XX	XX	20622	20622
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	377	1	XX	XX	377	377
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	60827	1	XX	XX	60827	60827
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	1951	1	XX	XX	1951	1951
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	251	1	XX	XX	251	251
175	145	W&S DISMANTLING-R	1	271	1	0	0	0	0	0	0	271	271
176	146	W&S DISMANTLING-SW	1	0	0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	1	0	0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1	4593	1	4264	1	9981	1	1660	1	20498	20498
179	149	W&S OTHER-SW	1	19341	1	279	1	1659	1	1148	1	22427	22427
180	150	W&S OTHER-OTHER	1	3732	1	1293	1	9882	1	665	1	15572	15572
181	151	TOTAL W&S: (SUM L101-180)-2.*(											
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX	624145	XX	253096	XX	599511	XX	2007598	XX	3484350	3484350
182		S&T W&S EXCL DEPR. - ASF	5	0	0	0	0	XX	XX	0	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
101	001	ADMIN TRACK	7387	1.032	6055	1.0338	7792	1.1336	7451	1.0323
102	002	ADMIN B&B	2952	1.032	883	1.0338	10271	1.1336	1618	1.0323
103	003	ADMIN SIGNAL	16404	1.032	1093	1.0338	9907	1.1336	3914	1.0323
104	004	ADMIN COMMUNICATIONS	-25	1.032	-56	1.0338	10060	1.1336	620	1.0323
105	005	ADMIN OTHER	26103	1.032	-12367	1.0338	3330	1.1336	10875	1.0323
106	006	ROADWAY-RUNNING	90759	1.032	7352	1.0338	43397	1.1336	1987	1.0323
107	007	ROADWAY-SWITCHING	11635	1.032	295	1.0338	8497	1.1336	50	1.0323
108	008	TUNNELS-R	67	1.032	205	1.0338	251	1.1336	0	0
109	009	TUNNELS-SW	0	0	2556	1.0338	11	1.1336	0	0
110	010	BRIDGES-R	36557	1.032	4191	1.0338	16989	1.1336	6731	1.0323
111	011	BRIDGES-SW	828	1.032	67	1.0338	572	1.1336	124	1.0323
112	012	TIES-R	5768	1.032	6434	1.0338	640	1.1336	-561	1.0323
113	013	TIES-SW	3600	1.032	425	1.0338	50	1.1336	-42	1.0323
114	014	RAILS & OTM-R	118234	1.032	48519	1.0338	62376	1.1336	19360	1.0323
115	015	RAILS & OTM-SW	11983	1.032	2080	1.0338	1318	1.1336	495	1.0323
116	018	BALLAST-R	24537	1.032	1289	1.0338	1563	1.1336	167	1.0323
117	019	BALLAST-SW	518	1.032	90	1.0338	102	1.1336	8	1.0323
118	022	ROAD PROPERTY DAMAGED-R	7898	1.032	8001	1.0338	6173	1.1336	-16	1.0323
119	023	ROAD PROPERTY DAMAGED-SW	385	1.032	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	11	1.032	133	1.0338	7	1.1336	1	1.0323
121	025	SIGNALS-R	81348	1.032	32336	1.0338	14841	1.1336	4888	1.0323
122	026	SIGNALS-SW	19069	1.032	1534	1.0338	4301	1.1336	51	1.0323
123	027	COMMUNICATION SYSTEMS	39957	1.032	8231	1.0338	28592	1.1336	680	1.0323
124	028	ELECTRIC POWER SYSTEMS	1975	1.032	213	1.0338	573	1.1336	0	0
125	029	GRADE XINGS-R	14435	1.032	1847	1.0338	6631	1.1336	845	1.0323
126	030	GRADE XINGS-SW	44	1.032	82	1.0338	621	1.1336	0	0
127	031	STATION & OFFICES	7630	1.032	5354	1.0338	14862	1.1336	1217	1.0323
128	032	SHOP BUILDING-LOCO	6535	1.032	4798	1.0338	6471	1.1336	156	1.0323
129	033	SHOP BUILDING-F.C.	957	1.032	1474	1.0338	4915	1.1336	1	1.0323
130	034	SHOP BUILDING-O.E.	2187	1.032	3291	1.0338	5111	1.1336	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
131 101	LOCOMOTIVE SERVICING	2485	1.032	123	1.0338	102	1.1336	0	0
132 102	MISCELLANEOUS BUILDINGS	1815	1.032	738	1.0338	942	1.1336	64	1.0323
133 103	COAL TERMINALS	2478	1.032	2518	1.0338	2626	1.1336	3	1.0323
134 104	ORE TERMINALS	5292	1.032	947	1.0338	3577	1.1336	123	1.0323
135 105	OTHER MARINE TERMINALS	94	1.032	42	1.0338	1443	1.1336	11	1.0323
136 106	TOFC/COFC TERMINALS	498	1.032	2840	1.0338	5122	1.1336	0	0
137 107	MOTOR VEHICLE TERMINALS	1	1.032	0	0	618	1.1336	0	0
138 108	OTHER SPECIAL SERVICES	46	1.032	1292	1.0338	1663	1.1336	84	1.0323
139 109	ROADWAY MACHINES	11890	1.032	40865	1.0338	16573	1.1336	2583	1.0323
140 110	SMALL TOOLS & SUPPLIES	189	1.032	35918	1.0338	6176	1.1336	6	1.0323
141 111	SNOW REMOVAL	10776	1.032	152	1.0338	5982	1.1336	1	1.0323
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	244998	1.0323
143 113	W&S FRINGES-SW	0	0	0	0	0	0	6797	1.0323
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	76464	1.0323
145 115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	39805	1.0323
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	7072	1.0323
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	10665	1.0323
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	69465	1.1336	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	112238	1.1336	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	30108	1.1336	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	24885	1.1336	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	33800	1.1336	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	10234	1.1336	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	24881	1.1336	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	93	1.1336	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	10596	1.1336	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	689	1.1336	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	30	1.1336	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	2722	1.1336	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	17	1.1336	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1955	1.1336	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	967	1.1336	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	917359	1.0323
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	64751	1.0323
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	488374	1.0323
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	55560	1.1336	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	21096	1.1336	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	690	1.1336	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	54396	1.1336	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	1975	1.1336	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	268	1.1336	XX	XX
175 145	W&S DISMANTLING-R	314	1.032	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	3932	1.032	3733	1.0338	8391	1.1336	1231	1.0323
179 149	W&S OTHER-SW	17558	1.032	268	1.0338	1930	1.1336	965	1.0323
180 150	W&S OTHER-OTHER	3675	1.032	572	1.0338	8924	1.1336	522	1.0323
181 151	TOTAL W&S:(SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	600781	XX	226413	XX	535746	XX	1922498	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
101 001	ADMIN TRACK	6815	1.054	5053	1.0368	6348	1.2116	13292	1.0514
102 002	ADMIN B&B	3606	1.054	629	1.0368	11026	1.2116	1881	1.0514
103 003	ADMIN SIGNAL	16217	1.054	3035	1.0368	10691	1.2116	3885	1.0514
104 004	ADMIN COMMUNICATIONS	338	1.054	14	1.0368	8807	1.2116	667	1.0514
105 005	ADMIN OTHER	27120	1.054	-7478	1.0368	3329	1.2116	10340	1.0514
106 006	ROADWAY-RUNNING	83856	1.054	6158	1.0368	38120	1.2116	2391	1.0514
107 007	ROADWAY-SWITCHING	10505	1.054	187	1.0368	7568	1.2116	45	1.0514
108 008	TUNNELS-R	9	1.054	1	1.0368	89	1.2116	3	1.0514
109 009	TUNNELS-SW	0	0	3024	1.0368	6	1.2116	0	0
110 010	BRIDGES-R	35729	1.054	3858	1.0368	13519	1.2116	6662	1.0514
111 011	BRIDGES-SW	840	1.054	108	1.0368	433	1.2116	137	1.0514
112 012	TIES-R	5648	1.054	4965	1.0368	58	1.2116	310	1.0514
113 013	TIES-SW	3390	1.054	474	1.0368	0	0	-122	1.0514
114 014	RAILS & OTM-R	89596	1.054	40255	1.0368	44412	1.2116	17379	1.0514
115 015	RAILS & OTM-SW	10792	1.054	1970	1.0368	1191	1.2116	480	1.0514
116 018	BALLAST-R	25035	1.054	1019	1.0368	565	1.2116	225	1.0514
117 019	BALLAST-SW	618	1.054	136	1.0368	38	1.2116	14	1.0514
118 022	ROAD PROPERTY DAMAGED-R	6182	1.054	5708	1.0368	4415	1.2116	72	1.0514
119 023	ROAD PROPERTY DAMAGED-SW	230	1.054	0	0	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	3	1.054	188	1.0368	4	1.2116	1	1.0514
121 025	SIGNALS-R	72104	1.054	25807	1.0368	11749	1.2116	4926	1.0514
122 026	SIGNALS-SW	17178	1.054	1489	1.0368	2370	1.2116	30	1.0514
123 027	COMMUNICATION SYSTEMS	37194	1.054	6813	1.0368	24497	1.2116	636	1.0514
124 028	ELECTRIC POWER SYSTEMS	1864	1.054	267	1.0368	582	1.2116	0	0
125 029	GRADE XINGS-R	15638	1.054	785	1.0368	6546	1.2116	1413	1.0514
126 030	GRADE XINGS-SW	42	1.054	78	1.0368	612	1.2116	0	0
127 031	STATION & OFFICES	7172	1.054	4642	1.0368	15089	1.2116	1207	1.0514
128 032	SHOP BUILDING-LOCO	6707	1.054	4665	1.0368	7727	1.2116	210	1.0514
129 033	SHOP BUILDING-F.C.	941	1.054	1434	1.0368	5544	1.2116	-1	1.0514
130 034	SHOP BUILDING-O.E.	2197	1.054	3140	1.0368	4556	1.2116	0	0

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131 101	LOCOMOTIVE SERVICING	3466	1.054	125	1.0368	18	1.2116	0	0
132 102	MISCELLANEOUS BUILDING	1964	1.054	360	1.0368	4744	1.2116	52	1.0514
133 103	COAL TERMINALS	2192	1.054	1779	1.0368	1254	1.2116	1	1.0514
134 104	ORE TERMINALS	5721	1.054	643	1.0368	2133	1.2116	135	1.0514
135 105	OTHER MARINE TERMINALS	92	1.054	12	1.0368	1532	1.2116	7	1.0514
136 106	TOFC/COFC TERMINALS	483	1.054	2514	1.0368	4097	1.2116	0	0
137 107	MOTOR VEHICLE TERMINALS	1	1.054	0	0	387	1.2116	0	0
138 108	OTHER SPECIAL SERVICES	40	1.054	752	1.0368	1172	1.2116	83	1.0514
139 109	ROADWAY MACHINES	9992	1.054	32637	1.0368	13901	1.2116	2677	1.0514
140 110	SMALL TOOLS & SUPPLIES	68	1.054	25931	1.0368	6347	1.2116	3	1.0514
141 111	SNOW REMOVAL	6591	1.054	168	1.0368	3558	1.2116	1	1.0514
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	198401	1.0514
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	5784	1.0514
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	65134	1.0514
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	19043	1.0514
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	7368	1.0514
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	8934	1.0514
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	68849	1.2116	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	120515	1.2116	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	41123	1.2116	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	23868	1.2116	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	28999	1.2116	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	6527	1.2116	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	21153	1.2116	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	91	1.2116	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	8841	1.2116	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	971	1.2116	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	71	1.2116	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	2741	1.2116	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	34	1.2116	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1935	1.2116	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	1101	1.2116	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166	136 W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	879566	1.0514
167	137 W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	59818	1.0514
168	138 W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	455966	1.0514
169	139 W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	47423	1.2116	XX	XX
170	140 W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	17074	1.2116	XX	XX
171	141 W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	362	1.2116	XX	XX
172	142 W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	42311	1.2116	XX	XX
173	143 W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	2802	1.2116	XX	XX
174	144 W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	224	1.2116	XX	XX
175	145 W&S DISMANTLING-R	279	1.054	0	0	0	0	0	0
176	146 W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177	147 W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178	148 W&S OTHER-R	3276	1.054	3577	1.0368	8484	1.2116	1088	1.0514
179	149 W&S OTHER-SW	16210	1.054	240	1.0368	1872	1.2116	826	1.0514
180	150 W&S OTHER-OTHER	2258	1.054	549	1.0368	9393	1.2116	90	1.0514
181	151 TOTAL W&S: (SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	540199	XX	187711	XX	507422	XX	1771060	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	6160	1.1465	5777	1.1037	5021	1.0431	15192	1.1404
102 002	ADMIN B&B	4941	1.1465	1214	1.1037	6153	1.0431	2793	1.1404
103 003	ADMIN SIGNAL	15515	1.1465	2976	1.1037	8573	1.0431	4403	1.1404
104 004	ADMIN COMMUNICATIONS	-196	1.1465	16	1.1037	4982	1.0431	835	1.1404
105 005	ADMIN OTHER	26211	1.1465	-5495	1.1037	4051	1.0431	11934	1.1404
106 006	ROADWAY-RUNNING	82952	1.1465	7400	1.1037	44789	1.0431	454	1.1404
107 007	ROADWAY-SWITCHING	11490	1.1465	319	1.1037	4760	1.0431	50	1.1404
108 008	TUNNELS-R	59	1.1465	101	1.1037	152	1.0431	0	0
109 009	TUNNELS-SW	1	1.1465	2774	1.1037	11	1.0431	0	0
110 010	BRIDGES-R	35365	1.1465	4179	1.1037	13590	1.0431	7435	1.1404
111 011	BRIDGES-SW	975	1.1465	117	1.1037	450	1.0431	190	1.1404
112 012	TIES-R	5993	1.1465	3655	1.1037	63	1.0431	452	1.1404
113 013	TIES-SW	4031	1.1465	647	1.1037	0	0	-227	1.1404
114 014	RAILS & OTM-R	100114	1.1465	48101	1.1037	44997	1.0431	24179	1.1404
115 015	RAILS & OTM-SW	12056	1.1465	2206	1.1037	1332	1.0431	670	1.1404
116 018	BALLAST-R	29821	1.1465	3452	1.1037	3651	1.0431	119	1.1404
117 019	BALLAST-SW	716	1.1465	183	1.1037	159	1.0431	4	1.1404
118 022	ROAD PROPERTY DAMAGED-R	6562	1.1465	7613	1.1037	2825	1.0431	34	1.1404
119 023	ROAD PROPERTY DAMAGED-SW	198	1.1465	0	0	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	18	1.1465	9	1.1037	4	1.0431	1	1.1404
121 025	SIGNALS-R	75747	1.1465	36083	1.1037	12524	1.0431	5441	1.1404
122 026	SIGNALS-SW	17881	1.1465	1524	1.1037	2325	1.0431	63	1.1404
123 027	COMMUNICATION SYSTEMS	38415	1.1465	8526	1.1037	30316	1.0431	2908	1.1404
124 028	ELECTRIC POWER SYSTEMS	1827	1.1465	109	1.1037	450	1.0431	0	0
125 029	GRADE KINGS-R	16137	1.1465	2641	1.1037	5699	1.0431	806	1.1404
126 030	GRADE KINGS-SW	68	1.1465	88	1.1037	645	1.0431	0	0
127 031	STATION & OFFICES	7322	1.1465	5158	1.1037	17339	1.0431	1055	1.1404
128 032	SHOP BUILDING-LOCO	7687	1.1465	5144	1.1037	6854	1.0431	149	1.1404
129 033	SHOP BUILDING-F.C.	831	1.1465	1752	1.1037	5308	1.0431	-14	1.1404
130 034	SHOP BUILDING-O.E.	2030	1.1465	3022	1.1037	4155	1.0431	0	0



C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131	101 LOCOMOTIVE SERVICING	4003	1.1465	72	1.1037	279	1.0431	0	0
132	102 MISCELLANEOUS BUILDING	3013	1.1465	1731	1.1037	3849	1.0431	44	1.1404
133	103 COAL TERMINALS	2674	1.1465	1965	1.1037	2802	1.0431	23	1.1404
134	104 ORE TERMINALS	4917	1.1465	827	1.1037	3099	1.0431	200	1.1404
135	105 OTHER MARINE TERMINALS	83	1.1465	51	1.1037	1568	1.0431	4	1.1404
136	106 TOFC/COFC TERMINALS	498	1.1465	3550	1.1037	6153	1.0431	0	0
137	107 MOTOR VEHICLE TERMINALS	1	1.1465	2	1.1037	1041	1.0431	0	0
138	108 OTHER SPECIAL SERVICES	37	1.1465	1227	1.1037	2012	1.0431	131	1.1404
139	109 ROADWAY MACHINES	13158	1.1465	39636	1.1037	15012	1.0431	5196	1.1404
140	110 SMALL TOOLS & SUPPLIES	14	1.1465	33318	1.1037	6258	1.0431	113	1.1404
141	111 SNOW REMOVAL	6958	1.1465	117	1.1037	4030	1.0431	3	1.1404
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	188359	1.1404
143	113 W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	5289	1.1404
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	62647	1.1404
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	54570	1.1404
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	7702	1.1404
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	5851	1.1404
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	69351	1.0431	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	124967	1.0431	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	57580	1.0431	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	24236	1.0431	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	37235	1.0431	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	7677	1.0431	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	21662	1.0431	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	128	1.0431	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	10150	1.0431	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	1514	1.0431	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	33	1.0431	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	4043	1.0431	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	68	1.0431	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	3440	1.0431	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	491	1.0431	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	849546	1.1404
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	47434	1.1404
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	434544	1.1404
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	54975	1.0431	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	24862	1.0431	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	262	1.0431	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	43823	1.0431	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	3554	1.0431	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	239	1.0431	XX	XX
175 145	W&S DISMANTLING-R	379	1.1465		0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0		0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0		0	0	0	0	0
178 148	W&S OTHER-R	4612	1.1465	3089	1.1037	13208	1.0431	1398	1.1404
179 149	W&S OTHER-SW	16193	1.1465	261	1.1037	1843	1.0431	818	1.1404
180 150	W&S OTHER-OTHER	1972	1.1465	2116	1.1037	9992	1.0431	291	1.1404
181 151	TOTAL W&S: (SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	569439	XX	237253	XX	550064	XX	1743089	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	7947	1.1698	5760	1.2221	4758	1.2461	14177	1.1762	33357
102	002	ADMIN B&B	5492	1.1698	1083	1.2221	2907	1.2461	2192	1.1762	16117
103	003	ADMIN SIGNAL	15849	1.1698	4231	1.2221	9286	1.2461	3934	1.1762	36993
104	004	ADMIN COMMUNICATIONS	654	1.1698	368	1.2221	6385	1.2461	862	1.1762	8617
105	005	ADMIN OTHER	31551	1.1698	-510	1.2221	2799	1.2461	13132	1.1762	34653
106	006	ROADWAY-RUNNING	74684	1.1698	8407	1.2221	49253	1.2461	546	1.1762	152685
107	007	ROADWAY-SWITCHING	11236	1.1698	121	1.2221	3084	1.2461	55	1.1762	20707
108	008	TUNNELS-R	35	1.1698	31	1.2221	146	1.2461	0	0	374.5061
109	009	TUNNELS-SW	1	1.1698	2848	1.2221	11	1.2461	0	0	3045
110	010	BRIDGES-R	32359	1.1698	4010	1.2221	12997	1.2461	6811	1.1762	67972
111	011	BRIDGES-SW	1018	1.1698	136	1.2221	545	1.2461	203	1.1762	1949
112	012	TIES-R	5919	1.1698	4114	1.2221	67	1.2461	106	1.1762	11891
113	013	TIES-SW	3447	1.1698	532	1.2221	2	1.2461	-137	1.1762	4340
114	014	RAILS & OTM-R	111606	1.1698	39324	1.2221	37628	1.2461	21483	1.1762	250145
115	015	RAILS & OTM-SW	12243	1.1698	2460	1.2221	1351	1.2461	858	1.1762	17506
116	018	BALLAST-R	27652	1.1698	687	1.2221	2131	1.2461	0	0	33772
117	019	BALLAST-SW	658	1.1698	93	1.2221	168	1.2461	0	0	967.329
118	022	ROAD PROPERTY DAMAGED-R	6750	1.1698	6152	1.2221	2629	1.2461	20	1.1762	25850
119	023	ROAD PROPERTY DAMAGED-SW	272	1.1698	0	0	0	0	0	0	376
120	024	ROAD PROPERTY DAMAGED-O	28	1.1698	5	1.2221	1	1.2461	2	1.1762	74
121	025	SIGNALS-R	79573	1.1698	29748	1.2221	11065	1.2461	5071	1.1762	141553
122	026	SIGNALS-SW	16910	1.1698	1480	1.2221	2099	1.2461	37	1.1762	24644
123	027	COMMUNICATION SYSTEMS	38032	1.1698	9090	1.2221	27236	1.2461	912	1.1762	86560
124	028	ELECTRIC POWER SYSTEMS	1691	1.1698	143	1.2221	249	1.2461	0	0	2758
125	029	GRADE XINGS-R	13194	1.1698	2841	1.2221	4246	1.2461	648	1.1762	25502
126	030	GRADE XINGS-SW	41	1.1698	87	1.2221	553	1.2461	0	0	829.4055
127	031	STATION & OFFICES	6857	1.1698	4758	1.2221	16099	1.2461	848	1.1762	33138
128	032	SHOP BUILDING-LOCO	7184	1.1698	4799	1.2221	7100	1.2461	103	1.1762	21445
129	033	SHOP BUILDING-F.C.	712	1.1698	1531	1.2221	5768	1.2461	9	1.1762	8792
130	034	SHOP BUILDING-O.E.	1777	1.1698	3477	1.2221	4539	1.2461	0	0	11005

## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	3858	1.1698	57	1.2221	53	1.2461	0	0	3792
132	102	MISCELLANEOUS BUILDINGS	2692	1.1698	699	1.2221	1033	1.2461	41	1.1762	5996
133	103	COAL TERMINALS	2438	1.1698	1708	1.2221	2359	1.2461	5	1.1762	8172
134	104	ORE TERMINALS	5221	1.1698	1505	1.2221	3148	1.2461	-245	1.1762	10657
135	105	OTHER MARINE TERMINALS	190	1.1698	115	1.2221	1096	1.2461	1	1.1762	2256
136	106	TOFC/COFC TERMINALS	436	1.1698	3951	1.2221	6932	1.2461	0	0	10366
137	107	MOTOR VEHICLE TERMINALS	3	1.1698	0	0	965	1.2461	0	0	787.3429
138	108	OTHER SPECIAL SERVICES	32	1.1698	1122	1.2221	2366	1.2461	129	1.1762	3319
139	109	ROADWAY MACHINES	14348	1.1698	32334	1.2221	17449	1.2461	3923	1.1762	76504
140	110	SMALL TOOLS & SUPPLIES	6	1.1698	33885	1.2221	4711	1.2461	151	1.1762	41138
141	111	SNOW REMOVAL	7723	1.1698	412	1.2221	2990	1.2461	0	0	17137
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	179460	1.1762	234275
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	4390	1.1762	6263
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	62131	1.1762	75036
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	34755	1.1762	53735
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	6054	1.1762	7293
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	7505	1.1762	10806
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	69562	1.2461	XX	XX	68787
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	125906	1.2461	XX	XX	123251
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	53096	1.2461	XX	XX	34864
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	25461	1.2461	XX	XX	25418
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	17566	1.2461	XX	XX	37395
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	6985	1.2461	XX	XX	10549
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	22189	1.2461	XX	XX	22926
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	147	1.2461	XX	XX	69
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	15428	1.2461	XX	XX	11712
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	1094	1.2461	XX	XX	679
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	132	1.2461	XX	XX	21
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	2812	1.2461	XX	XX	3449
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	44	1.2461	XX	XX	39
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	2605	1.2461	XX	XX	1993
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	201	1.2461	XX	XX	1013

C U R R E N T   Y E A R   M I N U S   F O U R

ANNUALIZED												
LINE CODE		IDENTIFICATION		SALARIES PRICE	MATERIALS PRICE	PURCHASED PRICE	PRICE	PRICE	PRICE	PRICE	FREIGHT EXPENSE	
				& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL INDEX		
				(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
166	136	W&S	DEPRECIATION-R	XX	XX	XX	XX	XX	XX	816409	1.1762	909855
167	137	W&S	DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	41750	1.1762	59836
168	138	W&S	DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	435824	1.1762	517684
169	139	W&S	JOINT FACILITY-DR-R	XX	XX	XX	XX	57693	1.2461	XX	XX	60364
170	140	W&S	JOINT FACILITY-DR-SW	XX	XX	XX	XX	16024	1.2461	XX	XX	20622
171	141	W&S	JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	988	1.2461	XX	XX	377
172	142	W&S	JOINT FACILITY-(CR)-R	XX	XX	XX	XX	38848	1.2461	XX	XX	60827
173	143	W&S	JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	3331	1.2461	XX	XX	1951
174	144	W&S	JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	1386	1.2461	XX	XX	251
175	145	W&S	DISMANTLING-R	376	1.1698	0	0	0	0	0	0	271
176	146	W&S	DISMANTLING-SW	0	0	0	0	0	0	0	0	0
177	147	W&S	DISMANTLING-OTHER	0	0	0	0	0	0	0	0	0
178	148	W&S	OTHER-R	4109	1.1698	3732	1.2221	14503	1.2461	1225	1.1762	20498
179	149	W&S	OTHER-SW	13675	1.1698	243	1.2221	1840	1.2461	1877	1.1762	22427
180	150	W&S	OTHER-OTHER	1825	1.1698	2363	1.2221	6625	1.2461	137	1.1762	15572
181	151	TOTAL W&S: (SUM L101-180)-2.*(										
		(SUM L151-153)+(SUM L157-159)+										
		(SUM L163-165)+(SUM L172-174))		572304	XX	219932	XX	535776	XX	1667394	XX	3399334
182		S&T W&S EXCL DERP. - ASF		0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF		XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+		XX								
		L183		0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R												
		ANLZN PD										
		IF C1<=										
		RUNYRS										
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL	TOTAL
		ELSE										
LINE	CODE	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
201	201	3	29786	1	559	1	8783	1	5502	1	44630	44630
202	202	3	149521	1	308233	1	290168	1	-4307	1	743615	743615
203	203	3	4661	1	3706	1	1380	1	1	1	9748	9748
204	204	1	67	1	330	1	401	1	0	0	798	798
205	205	3	XX	XX	XX	XX	XX	XX	114217	1	114217	114217
206	206	1	XX	XX	XX	XX	XX	XX	30731	1	30731	30731
207	207	1	XX	XX	XX	XX	36591	1	XX	XX	36591	36591
208	208	1	XX	XX	XX	XX	8170	1	XX	XX	8170	8170
209	209	1	XX	XX	XX	XX	0	0	XX	XX	0	0
210	210	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211	1	XX	XX	XX	XX	219	1	XX	XX	219	219
212	212	1	XX	XX	XX	XX	0	0	XX	XX	0	0
213	213	1	XX	XX	XX	XX	XX	XX	292626	1	292626	292626
214	214	1	XX	XX	XX	XX	0	0	XX	XX	0	0
215	215	1	XX	XX	XX	XX	0	0	XX	XX	0	0
216	216	3	XX	XX	XX	XX	2132	1	XX	XX	2132	2132
217	217	1	0	0	0	0	0	0	0	0	0	0
218	218	1	7308	1	154	1	1781	1	-56	1	9187	9187
219	219											
		XX	191343	XX	312982	XX	329021	XX	438714	XX	1272060	1272060
220	220	3	17545	1	413	1	6163	1	11232	1	35353	35353
221	221	3	122222	1	185703	1	116296	1	6723	1	430944	430944
222	222	3	819	1	1780	1	7241	1	0	0	9840	9840
223	223	1	5070	1	4066	1	7856	1	0	0	16992	16992
224	224	3	XX	XX	XX	XX	XX	XX	66452	1	66452	66452
225	225	1	XX	XX	XX	XX	XX	XX	27946	1	27946	27946

C U R R E N T Y E A R													
		ANLZN PD IF C1<=											
		RUNYRS											
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL	
		ELSE											
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	98041	1	XX	XX	98041	98041
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	15191	1	XX	XX	15191	15191
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	863123	1	XX	XX	863123	863123
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	284444	1	XX	XX	284444	284444
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	174597	1	174597	174597
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	184899	1	XX	XX	184899	184899
236	236	FC DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1	8418	1	22376	1	2308	1	482	1	33584	33584
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX	154074	XX	214338	XX	616494	XX	287432	XX	1272338	1272338
239	301	OE ADMINISTRATION	3	3448	1	678	1	339	1	4868	1	9333	9333
240	302	TRUCKS, TRAILERS, CONTAINERS	3	0	0	3027	1	47683	1	-20	1	50690	50690
241	303	FLOATING EQUIPMENT	3	872	1	411	1	363	1	0	0	1646	1646
242	304	PASSENGER EQUIPMENT	3	194	1	1	1	4	1	0	0	199	199
243	305	COMPUTERS & DP EQUIP.	3	0	0	601	1	58032	1	0	0	58633	58633
244	306	OE MACHINERY REPAIR	3	272	1	808	1	335	1	0	0	1415	1415
245	307	WORK & NR EQUIP.	3	3429	1	2812	1	59979	1	423	1	66643	66643
246	308	OE EQUIPMENT DAMAGED	1	0	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	8465	1	8465	8465
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	3390	1	3390	3390
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	38566	1	XX	XX	38566	38566
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	123	1	XX	XX	123	123
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	81	1	XX	XX	81	81
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	5	1	XX	XX	5	5
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	37978	1	XX	XX	37978	37978
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	20205	1	XX	XX	20205	20205
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	124195	1	124195	124195
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	49	1	XX	XX	49	49
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	6110	1	XX	XX	6110	6110
259	321	OE DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1	0	0	130	1	1466	1	0	0	1596	1596
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX	8215	XX	8468	XX	218432	XX	141321	XX	376436	376436
262	324	TOTAL EQUIP: L219+L238+L261	XX	353632	XX	535788	XX	.1E+07	XX	867467	XX	2920834	2920834





C U R R E N T Y E A R M I N U S O N E											
LINE CODE			IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL (18)	PRICE INDEX (19)
226	226	FC	LEASE RENTALS-DR	XX	XX	XX	XX	117080	1.1336	XX	XX
227	227	FC	LEASE RENTALS-(CR)	XX	XX	XX	XX	12887	1.1336	XX	XX
228	228	FC	JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC	JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC	OTHER RENTS-DR	XX	XX	XX	XX	793725	1.1336	XX	XX
231	231	FC	OTHER RENTS-(CR)	XX	XX	XX	XX	282592	1.1336	XX	XX
232	232	FC	DEPRECIATION	XX	XX	XX	XX	XX	XX	160513	1.0323
233	233	FC	JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC	REPAIRS BILLED (CR)	XX	XX	XX	XX	171251	1.1336	XX	XX
236	236	FC	DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC	OTHER	6061	1.032	18454	1.0338	2359	1.1336	218	1.0323
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)		143690	XX	194290	XX	559272	XX	274041	XX
239	301	OE	ADMINISTRATION	2529	1.032	519	1.0338	636	1.1336	4158	1.0323
240	302	TRUCKS, TRAILERS, CONTAINERS		0	0	2342	1.0338	38815	1.1336	-84	1.0323
241	303	FLOATING EQUIPMENT		893	1.032	376	1.0338	234	1.1336	-2	1.0323
242	304	PASSENGER EQUIPMENT		188	1.032	8	1.0338	83	1.1336	0	0
243	305	COMPUTERS & DP EQUIP.		0	0	529	1.0338	57071	1.1336	0	0
244	306	OE	MACHINERY REPAIR	177	1.032	597	1.0338	216	1.1336	0	0
245	307	WORK & NR EQUIP.		2743	1.032	3596	1.0338	54030	1.1336	1091	1.0323
246	308	OE	EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE	FRINGES	XX	XX		XX	XX	XX	7616	1.0323
248	310	OE	CASUALTIES	XX	XX	XX	XX	XX	XX	3543	1.0323
249	311	OE	LEASE RENTALS-DR	XX	XX	XX	XX	41032	1.1336	XX	XX
250	312	OE	LEASE RENTALS-(CR)	XX	XX	XX	XX	50	1.1336	XX	XX
251	313	OE	JT FAC RENTS-DR	XX	XX	XX	XX	73	1.1336	XX	XX
252	314	OE	JT FAC RENTS-(CR)	XX	XX	XX	XX	6	1.1336	XX	XX
253	315	OE	OTHER RENTS-DR	XX	XX	XX	XX	34178	1.1336	XX	XX
254	316	OE	OTHER RENTS-(CR)	XX	XX	XX	XX	15777	1.1336	XX	XX
255	317	OE	DEPRECIATION	XX	XX	XX	XX	XX	XX	95144	1.0323
256	318	OE	JT FACILITY-DR	XX	XX	XX	XX	70	1.1336	XX	XX
257	319	OE	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320	OE	REPAIRS BILLED-(CR)	XX	XX	XX	XX	3886	1.1336	XX	XX
259	321	OE	DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE	OTHER	0	0	129	1.0338	1426	1.1336	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)		6530	XX	8096	XX	208145	XX	111466	XX
262	324	TOTAL EQUIP: L219+L238+L261		330958	XX	470829	XX	1073458	XX	797627	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	28129	1.054	1941	1.0368	9320	1.2116	3522 1.0514
202	202	LOCO REPAIR	125867	1.054	237832	1.0368	246556	1.2116	-10402 1.0514
203	203	LOCO MACHINERY REPAIR	4230	1.054	3676	1.0368	885	1.2116	0 0
204	204	LOCO EQUIPMENT DAMAGED	79	1.054	307	1.0368	683	1.2116	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	89287 1.0514
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	22985 1.0514
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	34888	1.2116	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	7031	1.2116	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	241	1.2116	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	286182 1.0514
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	1	1.2116	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	1110	1.2116	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	6621	1.054	329	1.0368	2023	1.2116	-215 1.0514
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	164926	XX	244085	XX	286456	XX	391359 XX
220	220	FC ADMINISTRATION	18283	1.054	641	1.0368	5616	1.2116	9754 1.0514
221	221	FC REPAIR	107852	1.054	174677	1.0368	109103	1.2116	4459 1.0514
222	222	FC MACHINERY REPAIR	932	1.054	1464	1.0368	5911	1.2116	0 0
223	223	FC EQUIPMENT DAMAGED	5420	1.054	4848	1.0368	10322	1.2116	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	57480 1.0514
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	22139 1.0514

C U R R E N T Y E A R M I N U S T W O										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL INDEX (26)	PRICE INDEX (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	145142	1.2116	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	11138	1.2116	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	712858	1.2116	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	247143	1.2116	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	198181	1.0514
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	179326	1.2116	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	5435	1.054	15214	1.0368	2560	1.2116	157	1.0514
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	137922	XX	196844	XX	553905	XX	292170	XX
239	301	OE ADMINISTRATION	2196	1.054	511	1.0368	766	1.2116	3904	1.0514
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	2146	1.0368	39884	1.2116	39	1.0514
241	303	FLOATING EQUIPMENT	896	1.054	495	1.0368	402	1.2116	0	0
242	304	PASSENGER EQUIPMENT	174	1.054	0	0	63	1.2116	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	505	1.0368	42519	1.2116	0	0
244	306	OE MACHINERY REPAIR	240	1.054	876	1.0368	220	1.2116	0	0
245	307	WORK & NR EQUIP.	2248	1.054	2977	1.0368	43802	1.2116	758	1.0514
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	6372	1.0514
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	3691	1.0514
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	43659	1.2116	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	1549	1.2116	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	70	1.2116	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	5	1.2116	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	32812	1.2116	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	18911	1.2116	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	87670	1.0514
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	90	1.2116	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	3847	1.2116	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	155	1.0368	1400	1.2116	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	5754	XX	7665	XX	181375	XX	102434	XX
262	324	TOTAL EQUIP: L219+L238+L261	308602	XX	448594	XX	1021736	XX	785963	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION		SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
201 201	LOCO ADMINISTRATION		27688	1.1465	2096	1.1037	10317	1.0431	3588 1.1404
202 202	LOCO REPAIR		144323	1.1465	291986	1.1037	276662	1.0431	-10360 1.1404
203 203	LOCO MACHINERY REPAIR		4253	1.1465	3480	1.1037	929	1.0431	2 1.1404
204 204	LOCO EQUIPMENT DAMAGED		736	1.1465	758	1.1037	1091	1.0431	0 0
205 205	LOCO FRINGES		XX	XX	XX	XX	XX	XX	88500 1.1404
206 206	LOCO CASUALTIES		XX	XX	XX	XX	XX	XX	38456 1.1404
207 207	LOCO LEASE RENTAL-DR		XX	XX	XX	XX	43133	1.0431	XX XX
208 208	LOCO LEASE RENTAL-(CR)		XX	XX	XX	XX	6205	1.0431	XX XX
209 209	LOCO JT FAC RENT-DR		XX	XX	XX	XX	0	0	XX XX
210 210	LOCO JT FAC RENT-(CR)		XX	XX	XX	XX	0	0	XX XX
211 211	LOCO OTHER RENTS-DR		XX	XX	XX	XX	806	1.0431	XX XX
212 212	LOCO OTHER RENTS-(CR)		XX	XX	XX	XX	0	0	XX XX
213 213	LOCO DEPRECIATION		XX	XX	XX	XX	XX	XX	286456 1.1404
214 214	LOCO JT FACILITY-DR		XX	XX	XX	XX	10	1.0431	XX XX
215 215	LOCO JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX XX
216 216	LOCO REPAIRS BILLED(CR)		XX	XX	XX	XX	1963	1.0431	XX XX
217 217	LOCO DISMANTLING		0	0	0	0	0	0	0 0
218 218	LOCO OTHER		6559	1.1465	258	1.1037	1982	1.0431	-159 1.1404
219 219	TOTAL LOCOMOTIVE: (SUM L201-218)-2.*(L208+L210+L212+L215+L216)		183559	XX	298578	XX	326762	XX	406483 XX
220 220	FC ADMINISTRATION		19142	1.1465	-19	1.1037	7025	1.0431	12054 1.1404
221 221	FC REPAIR		122733	1.1465	204833	1.1037	139310	1.0431	5117 1.1404
222 222	FC MACHINERY REPAIR		920	1.1465	1804	1.1037	5636	1.0431	0 0
223 223	FC EQUIPMENT DAMAGED		5174	1.1465	5116	1.1037	13627	1.0431	0 0
224 224	FC FRINGES		XX	XX	XX	XX	XX	XX	57162 1.1404
225 225	FC CASUALTIES		XX	XX	XX	XX	XX	XX	35096 1.1404

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	169738	1.0431	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	9271	1.0431	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	853680	1.0431	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	353602	1.0431	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	219081 1.1404
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	21	1.0431	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	23	1.0431	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	183078	1.0431	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	6709	1.1465	18117	1.1037	2581	1.0431	233 1.1404
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	154678	XX	229851	XX	645644	XX	328743 XX
239	301	OE ADMINISTRATION	1927	1.1465	598	1.1037	201	1.0431	3314 1.1404
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	1768	1.1037	56120	1.0431	-67 1.1404
241	303	FLOATING EQUIPMENT	1348	1.1465	830	1.1037	477	1.0431	16 1.1404
242	304	PASSENGER EQUIPMENT	147	1.1465	12	1.1037	86	1.0431	0 0
243	305	COMPUTERS & DP EQUIP.	0	0	783	1.1037	43806	1.0431	0 0
244	306	OE MACHINERY REPAIR	289	1.1465	1189	1.1037	276	1.0431	0 0
245	307	WORK & NR EQUIP.	3254	1.1465	3511	1.1037	55464	1.0431	551 1.1404
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	5807 1.1404
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	3979 1.1404
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	43616	1.0431	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	20571	1.0431	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	97	1.0431	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	6	1.0431	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	36936	1.0431	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	19978	1.0431	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	83293 1.1404
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	46	1.0431	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	4287	1.0431	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	0	0	124	1.1037	1370	1.0431	0 0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	6965	XX	8815	XX	193653	XX	96893 XX
262	324	TOTAL EQUIP: L219+L239+L261	345202	XX	537244	XX	1166059	XX	832119 XX

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION	25389	1.1698	2220	1.2221	10079	1.2461	2349	1.1762	45921
202	202	LOCO REPAIR	136529	1.1698	263652	1.2221	239962	1.2461	-2162	1.1762	707800
203	203	LOCO MACHINERY REPAIR	4008	1.1698	3353	1.2221	694	1.2461	0	0	9581
204	204	LOCO EQUIPMENT DAMAGED	307	1.1698	445	1.2221	810	1.2461	0	0	798
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	85028	1.1762	105506
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	27314	1.1762	30731
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	84140	1.2461	XX	XX	36591
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	16629	1.2461	XX	XX	8170
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	30	1.2461	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	682	1.2461	XX	XX	219
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	57	1.2461	XX	XX	0
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	265980	1.1762	292626
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	192	1.2461	XX	XX	0
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	6	1.2461	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	2939	1.2461	XX	XX	1642
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	5787	1.1698	377	1.2221	1820	1.2461	352	1.1762	9187
219	219	TOTAL LOCOMOTIVE:(SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	172020	XX	270047	XX	318778	XX	378861	XX	1229149
220	220	FC ADMINISTRATION	13864	1.1698	142	1.2221	7214	1.2461	11717	1.1762	35452
221	221	FC REPAIR	126837	1.1698	189796	1.2221	141735	1.2461	6801	1.1762	424015
222	222	FC MACHINERY REPAIR	933	1.1698	1641	1.2221	5511	1.2461	0	0	9536
223	223	FC EQUIPMENT DAMAGED	1349	1.1698	7902	1.2221	14216	1.2461	0	0	16992
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	56183	1.1762	64119
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	31165	1.1762	27946

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	183224	1.2461	XX	XX	98041
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	12989	1.2461	XX	XX	15191
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	25	1.2461	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	856499	1.2461	XX	XX	863123
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	369465	1.2461	XX	XX	284444
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	229752	1.1762	174597
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	186	1.2461	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	4	1.2461	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	173945	1.2461	XX	XX	198766
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	6425	1.1698	16488	1.2221	2300	1.2461	170	1.1762	33584
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	149408	XX	215969	XX	654507	XX	335788	XX	1249006
239	301	OE ADMINISTRATION	2834	1.1698	1461	1.2221	433	1.2461	4575	1.1762	8456
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	1659	1.2221	55102	1.2461	-6	1.1762	49204
241	303	FLOATING EQUIPMENT	1488	1.1698	1015	1.2221	290	1.2461	1	1.1762	1721
242	304	PASSENGER EQUIPMENT	157	1.1698	5	1.2221	87	1.2461	0	0	251.7025
243	305	COMPUTERS & DP EQUIP.	0	0	684	1.2221	37881	1.2461	0	0	58638
244	306	OE MACHINERY REPAIR	297	1.1698	1260	1.2221	325	1.2461	0	0	1295
245	307	WORK & NR EQUIP.	4384	1.1698	5855	1.2221	49083	1.2461	187	1.1762	64962
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	6456	1.1762	7675
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	3442	1.1762	3390
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	45762	1.2461	XX	XX	38566
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	23266	1.2461	XX	XX	123
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	25	1.2461	XX	XX	81
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	35	1.2461	XX	XX	5
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	29616	1.2461	XX	XX	37978
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	17153	1.2461	XX	XX	20205
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	74799	1.1762	124195
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	117	1.2461	XX	XX	49
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	60	1.2461	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	4026	1.2461	XX	XX	5058
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	137	1.2221	1238	1.2461	-84	1.1762	1596
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	9160	XX	12076	XX	175419	XX	89370	XX	372669
262	324	TOT EQUIP: L219+L238+L261	330588	XX	498092	XX	1148704	XX	804019	XX	2850825

## OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

## C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	91355	1	6335	1	19108	1	37155	1	153953	153953
302	402	ENGINE CREWS	1	674685	1	208	1	28060	1	18328	1	721281	721281
303	403	TRAIN CREWS	1	790081	1	3720	1	23643	1	107387	1	924831	924831
304	404	DISPATCHING TRAINS	1	115716	1	140	1	7201	1	4430	1	127487	127487
305	405	OPERATING SIGNALS	1	27797	1	671	1	3923	1	391	1	32782	32782
306	406	OPERATING DRAWBRIDGES	1	7390	1	2	1	5	1	76	1	7473	7473
307	407	HIGHWAY CROSSINGS	1	31	1	113	1	8290	1	1	1	8435	8435
308	408	TRAIN INSPECTION	1	140414	1	12838	1	3590	1	1273	1	158115	158115
309	409	TRAIN LOCO FUEL	1	0	0	3030760	1	263	1	0	0	3031023	3031023
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	76786	1	15360	1	8820	1	2754	1	103720	103720
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	1151	1	1151	1151
313	413	CLEARING WRECKS	1	549	1	257	1	28460	1	-634	1	28632	28632
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	838471	1	838471	838471
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	127579	1	127579	127579
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	78150	1	XX	XX	78150	78150
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	4140	1	XX	XX	4140	4140
318	418	TRAIN OTHER	1	8776	1	1475	1	124547	1	1359	1	136157	136157
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	1933580	XX	3071879	XX	329920	XX	1139721	XX	6475100	6475100
320	420	YARD ADMINISTRATION	1	11461	1	2708	1	4881	1	12990	1	32040	32040
321	421	SWITCH CREWS	1	407528	1	2780	1	27165	1	16169	1	453642	453642
322	422	CONTROLLING OPERATIONS	1	81048	1	155	1	2429	1	3076	1	86708	86708
323	423	YARD AND TERMINAL CLERICAL	1	40391	1	7338	1	6227	1	1618	1	55574	55574
324	424	OPERATING SWITCHES ETC.	1	2493	1	1095	1	4798	1	209	1	8595	8595
325	425	YARD LOCO FUEL	1	0	0	285708	1	29	1	0	0	285737	285737
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	2836	1	55	1	7	1	19	1	2917	2917
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	328	1	2	1	7823	1	0	0	8153	8153
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	259000	1	259000	259000
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	49860	1	49860	49860
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	47206	1	XX	XX	47206	47206
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	51510	1	XX	XX	51510	51510
334	434	YARD OTHER	1	3301	1	1116	1	10662	1	620	1	15699	15699
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	549386	XX	300957	XX	59717	XX	343561	XX	1253621	1253621



C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE		PRICE	TOTAL FREIGHT C2+C4	TOTAL ACCOUNT	
LINE	CODE	IDENTIFICATION	RUNYRS (1)	& WAGES (2)	INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	+C6+C8 (10)	(11)
336	501	CLEANING CAR INTERIORS	1	3957	1	3	1	4518	1	XX	XX	8478	8478
337	502	ADJUSTING & TRANSFERRING LOADS	1	200	1	87	1	6530	1	XX	XX	6817	6817
338	503	CAR LOAD DEVICES & GRAINDOORS	1	2	1	982	1	0	0	XX	XX	984	984
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	41924	1	41924	41924
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	1504	1	1504	1504
341	506	T & YC TOTAL: SUM L336-340	XX	4159	XX	1072	XX	11048	XX	43428	XX	59707	59707
342	507	SPECIAL SERVICES ADMIN	1	21380	1	1205	1	11168	1	106	1	33859	33859
343	508	PICKUP & DELIVERY & MARINE LH	1	19340	1	131747	1	167949	1	421	1	319457	319457
344	509	LDG & UNLDG & LOCO MAR.	1	29813	1	18324	1	876344	1	76782	1	1001263	1001263
345	510	PROTECTIVE SERVICE	1	6	1	906	1	328	1	0	0	1240	1240
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	22836	1	22836	22836
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	4048	1	4048	4048
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	6675	1	XX	XX	6675	6675
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	1125	1	133	1	724	1	1124	1	3106	3106
352	517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	XX	71664	XX	152315	XX	.1E+07	XX	105317	XX	1392484	1392484
353	518	AS ADMINISTRATION	1	51362	1	7465	1	5061	1	10372	1	74260	74260
354	519	CLERICAL EMPLOYEES	1	39633	1	1277	1	3723	1	2586	1	47219	47219
355	520	COMMUNICATIONS	1	4508	1	4	1	519	1	22	1	5053	5053
356	521	L&D CLAIMS PROCESSING	1	35	1	42	1	4183	1	180	1	4440	4440
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	94868	1	94868	94868
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	3469	1	3469	3469
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	211	1	3336	1	29322	1	9910	1	42779	42779
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	XX	95749	XX	12124	XX	42808	XX	121407	XX	272088	272088
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	XX	2654538	XX	3538347	XX	.2E+07	XX	1753434	XX	9453000	9453000
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
301 401	TRAIN ADMINISTRATION	78605	1.032	5823	1.0338	10952	1.1336	36865	1.0323
302 402	ENGINE CREWS	601072	1.032	94	1.0338	24093	1.1336	15868	1.0323
303 403	TRAIN CREWS	726783	1.032	2913	1.0338	19441	1.1336	93880	1.0323
304 404	DISPATCHING TRAINS	106994	1.032	100	1.0338	7752	1.1336	2808	1.0323
305 405	OPERATING SIGNALS	26332	1.032	578	1.0338	3811	1.1336	314	1.0323
306 406	OPERATING DRAWBRIDGES	7532	1.032	1	1.0338	3	1.1336	75	1.0323
307 407	HIGHWAY CROSSINGS	22	1.032	84	1.0338	8248	1.1336	1	1.0323
308 408	TRAIN INSPECTION	130271	1.032	10678	1.0338	3780	1.1336	1020	1.0323
309 409	TRAIN LOCO FUEL	0	0	2100719	1.3697	283	1.1336	0	0
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	70846	1.032	12461	1.0338	8166	1.1336	2236	1.0323
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	3295	1.0323
313 413	CLEARING WRECKS	478	1.032	128	1.0338	26660	1.1336	-5	1.0323
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	755545	1.0323
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	66256	1.0323
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	73747	1.1336	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	3163	1.1336	XX	XX
318 418	TRAIN OTHER	10401	1.032	1337	1.0338	114086	1.1336	1055	1.0323
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	1759336	XX	2134916	XX	297859	XX	979213	XX
320 420	YARD ADMINISTRATION	10124	1.032	2475	1.0338	4371	1.1336	9856	1.0323
321 421	SWITCH CREWS	389197	1.032	2245	1.0338	23034	1.1336	14383	1.0323
322 422	CONTROLLING OPERATIONS	79952	1.032	149	1.0338	2662	1.1336	2835	1.0323
323 423	YARD AND TERMINAL CLERICAL	43286	1.032	6382	1.0338	5490	1.1336	1535	1.0323
324 424	OPERATING SWITCHES ETC.	2297	1.032	1220	1.0338	4755	1.1336	176	1.0323
325 425	YARD LOCO FUEL	0	0	193208	1.3697	31	1.1336	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	3593	1.032	208	1.0338	11	1.1336	15	1.0323
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329 429	CLEARING WRECKS	374	1.032	0	0	7768	1.1336	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	242554	1.0323
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	26642	1.0323
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	48676	1.1336	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	52667	1.1336	XX	XX
334 434	YARD OTHER	3760	1.032	912	1.0338	11020	1.1336	643	1.0323
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	532583	XX	206799	XX	55151	XX	298639	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEANING CAR INTERIORS	3673	1.032	5	1.0338	6617	1.1336	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	204	1.032	60	1.0338	10759	1.1336	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	2	1.032	788	1.0338	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	22237	1.0323
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1318	1.0323
341 506	T & YC TOTAL: SUM L336-340	3879	XX	853	XX	17376	XX	23555	XX
342 507	SPECIAL SERVICES ADMIN	23768	1.032	1068	1.0338	10265	1.1336	68	1.0323
343 508	PICKUP & DELIVERY & MARINE LH	17758	1.032	93792	1.0338	162643	1.1336	764	1.0323
344 509	LDG & UNLDG & LOCO MAR.	26885	1.032	11270	1.0338	455635	1.1336	27061	1.0323
345 510	PROTECTIVE SERVICE	1	1.032	557	1.0338	194	1.1336	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	19466	1.0323
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	1691	1.0323
349 514	JT FACILITIES-DR	XX	XX	XX	XX	8322	1.1336	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	89	1.032	166	1.0338	2860	1.1336	-122	1.0323
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	68501	XX	106853	XX	639919	XX	48928	XX
353 518	AS ADMINISTRATION	51237	1.032	4981	1.0338	3961	1.1336	6902	1.0323
354 519	CLERICAL EMPLOYEES	41412	1.032	680	1.0338	3310	1.1336	1646	1.0323
355 520	COMMUNICATIONS	4276	1.032	0	0	600	1.1336	18	1.0323
356 521	L&D CLAIMS PROCESSING	57	1.032	32	1.0338	3844	1.1336	168	1.0323
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	94194	1.0323
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	1572	1.0323
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	-43	1.032	3513	1.0338	28310	1.1336	9259	1.0323
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	96939	XX	9206	XX	40025	XX	113759	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2461238	XX	2458627	XX	1050330	XX	1464094	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301	401	TRAIN ADMINISTRATION	73472	1.054	4693	1.0368	15190	1.2116	32886 1.0514
302	402	ENGINE CREWS	507539	1.054	55	1.0368	22958	1.2116	12944 1.0514
303	403	TRAIN CREWS	658066	1.054	2106	1.0368	17296	1.2116	82994 1.0514
304	404	DISPATCHING TRAINS	94846	1.054	108	1.0368	7843	1.2116	2164 1.0514
305	405	OPERATING SIGNALS	24787	1.054	412	1.0368	2352	1.2116	289 1.0514
306	406	OPERATING DRAWBRIDGES	7469	1.054	0	0	1	1.2116	52 1.0514
307	407	HIGHWAY CROSSINGS	47	1.054	102	1.0368	7898	1.2116	0 0
308	408	TRAIN INSPECTION	119060	1.054	9234	1.0368	3234	1.2116	537 1.0514
309	409	TRAIN LOCO FUEL	3	1.054	1419397	1.8076	396	1.2116	52 1.0514
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	68834	1.054	12490	1.0368	8273	1.2116	1845 1.0514
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	3600 1.0514
313	413	CLEARING WRECKS	572	1.054	76	1.0368	20885	1.2116	1522 1.0514
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	648757 1.0514
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	31648 1.0514
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	72602	1.2116	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	3658	1.2116	XX XX
318	418	TRAIN OTHER	10060	1.054	1226	1.0368	86033	1.2116	1003 1.0514
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	1564755	XX	1449899	XX	261303	XX	820293 XX
320	420	YARD ADMINISTRATION	10432	1.054	2130	1.0368	4533	1.2116	6661 1.0514
321	421	SWITCH CREWS	368381	1.054	1893	1.0368	22715	1.2116	13234 1.0514
322	422	CONTROLLING OPERATIONS	80011	1.054	104	1.0368	1935	1.2116	2678 1.0514
323	423	YARD AND TERMINAL CLERICAL	41840	1.054	5956	1.0368	2835	1.2116	1416 1.0514
324	424	OPERATING SWITCHES ETC.	2291	1.054	999	1.0368	3229	1.2116	187 1.0514
325	425	YARD LOCO FUEL	0	0	135022	1.8076	48	1.2116	7 1.0514
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	3896	1.054	230	1.0368	9	1.2116	40 1.0514
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	290	1.054	0	0	6786	1.2116	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	212559 1.0514
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	5858 1.0514
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	49763	1.2116	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	52575	1.2116	XX XX
334	434	YARD OTHER	4262	1.054	792	1.0368	9579	1.2116	842 1.0514
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	511403	XX	147126	XX	48857	XX	243482 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	2439	1.054	2	1.0368	6980	1.2116	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	329	1.054	206	1.0368	10560	1.2116	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	7	1.054	1117	1.0368	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	8418	1.0514
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	925	1.0514
341 506	T & YC TOTAL: SUM L336-340	2775	XX	1325	XX	17540	XX	9343	XX
342 507	SPECIAL SERVICES ADMIN	21478	1.054	1236	1.0368	10425	1.2116	1646	1.0514
343 508	PICKUP & DELIVERY & MARINE LH	17287	1.054	41767	1.0368	121095	1.2116	236	1.0514
344 509	LDG & UNLDG & LOCO MAR.	21848	1.054	5537	1.0368	269693	1.2116	314	1.0514
345 510	PROTECTIVE SERVICE	1	1.054	439	1.0368	168	1.2116	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	16815	1.0514
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	738	1.0514
349 514	JT FACILITIES-DR	XX	XX	XX	XX	7340	1.2116	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	-1	1.054	107	1.0368	1126	1.2116	-324	1.0514
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	60613	XX	49086	XX	409847	XX	19425	XX
353 518	AS ADMINISTRATION	49836	1.054	3600	1.0368	4114	1.2116	12917	1.0514
354 519	CLERICAL EMPLOYEES	51966	1.054	797	1.0368	3032	1.2116	1595	1.0514
355 520	COMMUNICATIONS	4236	1.054	0	0	1269	1.2116	16	1.0514
356 521	L&D CLAIMS PROCESSING	56	1.054	33	1.0368	2306	1.2116	151	1.0514
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	78551	1.0514
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	-412	1.0514
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	162	1.054	4357	1.0368	22499	1.2116	10754	1.0514
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	106256	XX	8787	XX	33220	XX	103572	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2245802	XX	1656223	XX	770767	XX	1196115	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEP - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
301 401	TRAIN ADMINISTRATION	75860	1.1465	7380	1.1037	16008	1.0431	39068	1.1404
302 402	ENGINE CREWS	661216	1.1465	87	1.1037	30023	1.0431	15386	1.1404
303 403	TRAIN CREWS	759629	1.1465	2443	1.1037	23556	1.0431	95507	1.1404
304 404	DISPATCHING TRAINS	115118	1.1465	166	1.1037	7500	1.0431	3728	1.1404
305 405	OPERATING SIGNALS	27376	1.1465	520	1.1037	2337	1.0431	358	1.1404
306 406	OPERATING DRAWBRIDGES	7410	1.1465	0	0	1	1.0431	65	1.1404
307 407	HIGHWAY CROSSINGS	54	1.1465	106	1.1037	7440	1.0431	0	0
308 408	TRAIN INSPECTION	136041	1.1465	9390	1.1037	4410	1.0431	991	1.1404
309 409	TRAIN LOCO FUEL	3	1.1465	3189832	.98142	314	1.0431	1	1.1404
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	70488	1.1465	15498	1.1037	8326	1.0431	2300	1.1404
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	3030	1.1404
313 413	CLEARING WRECKS	684	1.1465	79	1.1037	23165	1.0431	-405	1.1404
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	679398	1.1404
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	92375	1.1404
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	84738	1.0431	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	1823	1.0431	XX	XX
318 418	TRAIN OTHER	10024	1.1465	1389	1.1037	94317	1.0431	2502	1.1404
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	1863903	XX	3226890	XX	300312	XX	934304	XX
320 420	YARD ADMINISTRATION	10756	1.1465	2822	1.1037	5281	1.0431	10568	1.1404
321 421	SWITCH CREWS	451461	1.1465	2423	1.1037	23795	1.0431	15990	1.1404
322 422	CONTROLLING OPERATIONS	86719	1.1465	127	1.1037	1846	1.0431	2642	1.1404
323 423	YARD AND TERMINAL CLERICAL	42072	1.1465	7750	1.1037	8906	1.0431	2334	1.1404
324 424	OPERATING SWITCHES ETC.	2921	1.1465	1237	1.1037	3178	1.0431	203	1.1404
325 425	YARD LOCO FUEL	0	0	304505	.98142	42	1.0431	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	11291	1.1465	141	1.1037	17	1.0431	401	1.1404
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329 429	CLEARING WRECKS	524	1.1465	1	1.1037	9368	1.0431	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	230707	1.1404
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	51203	1.1404
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	49589	1.0431	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	72333	1.0431	XX	XX
334 434	YARD OTHER	4343	1.1465	1071	1.1037	10262	1.0431	1031	1.1404
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	610087	XX	320077	XX	39951	XX	315079	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEANING CAR INTERIORS	3819	1.1465	3	1.1037	8379	1.0431	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	335	1.1465	97	1.1037	6765	1.0431	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	12	1.1465	848	1.1037	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	55384	1.1404
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1198	1.1404
341 506	T & YC TOTAL: SUM L336-340	4166	XX	948	XX	15144	XX	56582	XX
342 507	SPECIAL SERVICES ADMIN	23803	1.1465	1853	1.1037	10529	1.0431	2518	1.1404
343 508	PICKUP & DELIVERY & MARINE LH	19434	1.1465	1710	1.1037	135226	1.0431	836	1.1404
344 509	LDG & UNLDG & LOCO MAR.	23554	1.1465	95275	1.1037	341039	1.0431	536	1.1404
345 510	PROTECTIVE SERVICE	1	1.1465	1756	1.1037	381	1.0431	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	14691	1.1404
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	2508	1.1404
349 514	JT FACILITIES-DR	XX	XX	XX	XX	9109	1.0431	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	4	1.1465	115	1.1037	1706	1.0431	12	1.1404
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	66796	XX	100709	XX	497990	XX	21101	XX
353 518	AS ADMINISTRATION	52860	1.1465	8165	1.1037	5063	1.0431	12252	1.1404
354 519	CLERICAL EMPLOYEES	55932	1.1465	1414	1.1037	3057	1.0431	2015	1.1404
355 520	COMMUNICATIONS	4283	1.1465	0	0	1189	1.0431	23	1.1404
356 521	L&D CLAIMS PROCESSING	54	1.1465	56	1.1037	4903	1.0431	176	1.1404
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	80012	1.1404
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	3793	1.1404
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	442	1.1465	4156	1.1037	29922	1.0431	10430	1.1404
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	113571	XX	13791	XX	44134	XX	108701	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2658523	XX	3662415	XX	897531	XX	1435767	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

## C U R R E N T Y E A R M I N U S F O U R

										ANNUALIZED	
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	75340	1.1698	5731	1.2221	9018	1.2461	38458	1.1762	153953
302	402	ENGINE CREWS	608844	1.1698	67	1.2221	26209	1.2461	15341	1.1762	721281
303	403	TRAIN CREWS	727983	1.1698	1915	1.2221	21228	1.2461	61246	1.1762	924831
304	404	DISPATCHING TRAINS	112639	1.1698	143	1.2221	5818	1.2461	2645	1.1762	127487
305	405	OPERATING SIGNALS	26164	1.1698	564	1.2221	2044	1.2461	362	1.1762	32782
306	406	OPERATING DRAWBRIDGES	7225	1.1698	0	0	0	0	62	1.1762	7473
307	407	HIGHWAY CROSSINGS	49	1.1698	139	1.2221	6645	1.2461	0	0	8435
308	408	TRAIN INSPECTION	142925	1.1698	8152	1.2221	4345	1.2461	813	1.1762	158115
309	409	TRAIN LOCO FUEL	3	1.1698	2262349	1.4892	256	1.2461	-93	1.1762	3031023
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	68477	1.1698	15947	1.2221	7863	1.2461	1991	1.1762	103720
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	2258	1.1762	1151
313	413	CLEARING WRECKS	724	1.1698	523	1.2221	27759	1.2461	1284	1.1762	28632
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	690120	1.1762	838471
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	100915	1.1762	127579
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	91413	1.2461	XX	XX	78150
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	2161	1.2461	XX	XX	4140
318	418	TRAIN OTHER	8837	1.1698	-9301	1.2221	82775	1.2461	1422	1.1762	136157
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1779210	XX	2286229	XX	283212	XX	916824	XX	6475100
320	420	YARD ADMINISTRATION	11782	1.1698	2320	1.2221	4563	1.2461	11054	1.1762	32040
321	421	SWITCH CREWS	468386	1.1698	1967	1.2221	22039	1.2461	32586	1.1762	453642
322	422	CONTROLLING OPERATIONS	80357	1.1698	103	1.2221	1728	1.2461	5954	1.1762	86708
323	423	YARD AND TERMINAL CLERICAL	40969	1.1698	6867	1.2221	6092	1.2461	3602	1.1762	55574
324	424	OPERATING SWITCHES ETC.	2826	1.1698	1138	1.2221	2892	1.2461	406	1.1762	8595
325	425	YARD LOCO FUEL	1	1.1698	226760	1.4892	33	1.2461	-13	1.1762	285737
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	12674	1.1698	784	1.2221	31	1.2461	1172	1.1762	2917
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	391	1.1698	0	0	9943	1.2461	0	0	8153
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	248659	1.1762	259000
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	35363	1.1762	49860
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	46302	1.2461	XX	XX	47206
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	60007	1.2461	XX	XX	51510
334	434	YARD OTHER	4901	1.1698	926	1.2221	8928	1.2461	1392	1.1762	15699
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	622287	XX	240865	XX	42544	XX	340175	XX	1253621



## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	3934	1.1698	-9	1.2221	9239	1.2461	XX	XX	8478
337	502	ADJUSTING & TRANSFERRING LOADS	388	1.1698	46	1.2221	10406	1.2461	XX	XX	6817
338	503	CAR LOAD DEVICES & GRAINDOORS	1	1.1698	607	1.2221	0	0	XX	XX	984
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	38138	1.1762	41924
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1665	1.1762	1504
341	506	T & YC TOTAL: SUM L336-340	4323	XX	644	XX	19645	XX	39803	XX	59707
342	507	SPECIAL SERVICES ADMIN	25307	1.1698	1376	1.2221	11165	1.2461	2424	1.1762	33859
343	508	PICKUP & DELIVERY & MARINE LH	17741	1.1698	1494	1.2221	188739	1.2461	407	1.1762	319457
344	509	LDG & UNLDG & LOCO MAR.	21036	1.1698	12412	1.2221	341203	1.2461	422	1.1762	1001263
345	510	PROTECTIVE SERVICE	1	1.1698	80	1.2221	355	1.2461	0	0	1240
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	14151	1.1762	22836
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	2788	1.1762	4048
349	514	JT FACILITIES-DR	XX	XX	XX	XX	10562	1.2461	XX	XX	6675
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER	18	1.1698	85	1.2221	1713	1.2461	0	0	3106
352	517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	64103	XX	15447	XX	553737	XX	20192	XX	1392484
353	518	AS ADMINISTRATION	41311	1.1698	903	1.2221	2050	1.2461	10458	1.1762	74260
354	519	CLERICAL EMPLOYEES	61822	1.1698	1396	1.2221	2937	1.2461	2316	1.1762	47219
355	520	COMMUNICATIONS	3979	1.1698	6	1.2221	1360	1.2461	15	1.1762	5053
356	521	L&D CLAIMS PROCESSING	50	1.1698	66	1.2221	4168	1.2461	92	1.1762	4440
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	73496	1.1762	94868
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	2561	1.1762	3469
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	32	1.2461	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	-492	1.1698	564	1.2221	25498	1.2461	10926	1.1762	42779
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	106670	XX	2935	XX	36045	XX	99864	XX	272088
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2576593	XX	2546120	XX	935183	XX	1416858	XX	9453000
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

## OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

## C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	ANLNZ PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	PRICE	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT (11)
			IF C1<=									
			RUNYRS THEN C1 ELSE RUNYRS (1)									
				& WAGES (2)	INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	
401	601	GENERAL OFFICERS	1	26436	1	4197	1	15122	1	92744	1	138499
402	602	ACCOUNTING & FINANCE	1	28247	1	2100	1	11699	1	72835	1	114881
403	603	MANAGEMENT SERVICES	1	7871	1	558	1	236858	1	4290	1	249577
404	604	MARKETING	1	26151	1	657	1	28877	1	41967	1	97652
405	605	SALES	1	22619	1	103	1	680	1	5405	1	28807
406	606	INDUSTRIAL DEVELOPMENT	1	51	1	105	1	69	1	265	1	490
407	607	PERSONNEL	1	33784	1	1016	1	10675	1	64978	1	110453
408	608	LEGAL AND SECRETARIAL	1	11504	1	447	1	119454	1	90309	1	221714
409	609	PUBLIC RELATIONS	1	2927	1	358	1	8715	1	89997	1	101997
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	184258	1	184258
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	50842	1	50842
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	10133	1	10133
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	272744	1	272744
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	94697	1	94697
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	22690	1	XX	XX	22690
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	2822	1	XX	XX	2822
418	618	G&A OTHER	1	80549	1	27973	1	907145	1	235304	1	1250971
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	XX	240139	XX	37514	XX	.1E+07	XX	1310768	XX	2947583
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	XX	3872454	XX	4364745	XX	.5E+07	XX	5939267	XX	.19E+08
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	471479	1	471479
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	88958	1	88958

C U R R E N T Y E A R M I N U S O N E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)
401	601	GENERAL OFFICE	25122	1.032	4679	1.0338	27112	1.1336	61762
402	602	ACCOUNTING & FINANCE	29179	1.032	1279	1.0338	12426	1.1336	62487
403	603	MANAGEMENT SERVICES	6713	1.032	1001	1.0338	201521	1.1336	3278
404	604	MARKETING	24075	1.032	480	1.0338	19349	1.1336	48352
405	605	SALES	19453	1.032	78	1.0338	752	1.1336	4142
406	606	INDUSTRIAL DEVELOPMENT	51	1.032	100	1.0338	79	1.1336	193
407	607	PERSONNEL	26136	1.032	588	1.0338	3355	1.1336	46720
408	608	LEGAL AND SECRETARIAL	11098	1.032	404	1.0338	136680	1.1336	89404
409	609	PUBLIC RELATIONS	2905	1.032	324	1.0338	9931	1.1336	74151
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	187312
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	69133
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	2566
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	234371
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	74914
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	22197	1.1336	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1589	1.1336	XX
418	618	G&A OTHER	87984	1.032	25154	1.0338	877119	1.1336	219066
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	232716	XX	34087	XX	1308932	XX	1177851
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3625693	XX	3189956	XX	3968466	XX	5362070
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	468295
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	87819

C U R R E N T Y E A R M I N U S T W O										
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
401	601	GENERAL OFFICERS	22585	1.054	4087	1.0368	18378	1.2116	79251	1.0514
402	602	ACCOUNTING & FINANCE	18563	1.054	653	1.0368	11430	1.2116	80061	1.0514
403	603	MANAGEMENT SERVICES	4065	1.054	1491	1.0368	184481	1.2116	2093	1.0514
404	604	MARKETING	23905	1.054	410	1.0368	14897	1.2116	40642	1.0514
405	605	SALES	19754	1.054	70	1.0368	491	1.2116	3411	1.0514
406	606	INDUSTRIAL DEVELOPMENT	92	1.054	98	1.0368	175	1.2116	157	1.0514
407	607	PERSONNEL	18047	1.054	415	1.0368	6260	1.2116	51579	1.0514
408	608	LEGAL AND SECRETARIAL	11291	1.054	439	1.0368	162771	1.2116	107034	1.0514
409	609	PUBLIC RELATIONS	2635	1.054	527	1.0368	6540	1.2116	91592	1.0514
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	170590	1.0514
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	4039	1.0514
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-8448	1.0514
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	243827	1.0514
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	45268	1.0514
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	18975	1.2116	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1253	1.2116	XX	XX
418	618	G&A OTHER	83870	1.054	24327	1.0368	798167	1.2116	215774	1.0514
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	204807	XX	32517	XX	1221312	XX	1126870	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3299410	XX	2325045	XX	3521237	XX	4880008	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	400785	1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	81892	1

C U R R E N T Y E A R M I N U S T H R E E										
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
401	601	GENERAL OFFICERS	22431	1.1465	7078	1.1037	32661	1.0431	68240	1.1404
402	602	ACCOUNTING & FINANCE	16739	1.1465	3787	1.1037	10996	1.0431	71240	1.1404
403	603	MANAGEMENT SERVICES	4065	1.1465	1202	1.1037	237385	1.0431	3435	1.1404
404	604	MARKETING	20897	1.1465	435	1.1037	12377	1.0431	49863	1.1404
405	605	SALES	20158	1.1465	99	1.1037	540	1.0431	4381	1.1404
406	606	INDUSTRIAL DEVELOPMENT	1793	1.1465	147	1.1037	279	1.0431	596	1.1404
407	607	PERSONNEL	18125	1.1465	938	1.1037	13535	1.0431	52917	1.1404
408	608	LEGAL AND SECRETARIAL	11187	1.1465	892	1.1037	144173	1.0431	99480	1.1404
409	609	PUBLIC RELATIONS	2253	1.1465	362	1.1037	8559	1.0431	81503	1.1404
410	610	RESEARCH AND DEVELOPMENT	1007	1.1465	1	1.1037	3	1.0431	357	1.1404
411	611	FRINGES	XX	XX	XX	XX	XX	XX	188440	1.1404
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	50768	1.1404
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	20543	1.1404
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	238423	1.1404
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	86103	1.1404
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	23122	1.0431	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1247	1.0431	XX	XX
418	618	G&A OTHER	64073	1.1465	22729	1.1037	894662	1.0431	232166	1.1404
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	182728	XX	37670	XX	1377045	XX	1248455	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3755892	XX	4474582	XX	3990699	XX	5259430	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	430300	1
422	51000	MISC.RENT INCOME	XX	XX	XX	XX	XX	XX	81299	1

C U R R E N T Y E A R M I N U S F O U R											
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE	ANNUALIZED
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	INDEX	INDEX	FREIGHT EXPENSE
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
401	601	GENERAL OFFICERS	19401	1.1698	6748	1.2221	18382	1.2461	99550	1.1762	138499
402	602	ACCOUNTING & FINANCE	17289	1.1698	2481	1.2221	12950	1.2461	61392	1.1762	114881
403	603	MANAGEMENT SERVICES	4064	1.1698	1596	1.2221	230264	1.2461	3114	1.1762	249577
404	604	MARKETING	21504	1.1698	537	1.2221	12276	1.2461	41538	1.1762	97652
405	605	SALES	16601	1.1698	211	1.2221	753	1.2461	4368	1.1762	28807
406	606	INDUSTRIAL DEVELOPMENT	2127	1.1698	140	1.2221	403	1.2461	906	1.1762	490
407	607	PERSONNEL	17312	1.1698	1146	1.2221	14759	1.2461	54477	1.1762	110453
408	608	LEGAL AND SECRETARIAL	10514	1.1698	528	1.2221	120915	1.2461	88573	1.1762	221714
409	609	PUBLIC RELATIONS	2035	1.1698	182	1.2221	8502	1.2461	44614	1.1762	101997
410	610	RESEARCH AND DEVELOPMENT	1754	1.1698	0	0	2	1.2461	480	1.1762	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	195783	1.1762	184258
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	853	1.1762	50842
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	10809	1.1762	10133
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	237106	1.1762	272744
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	106756	1.1762	94697
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	20932	1.2461	XX	XX	22690
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1627	1.2461	XX	XX	2822
418	618	G&A OTHER	18416	1.1698	38413	1.2221	793968	1.2461	218619	1.1762	1250971
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	131017	XX	51982	XX	1232479	XX	1168938	XX	2947583
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3610502	XX	3316126	XX	3852142	XX	5057209	XX	18650742
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	348935	1	471479
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	78152	1	88958

## OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
101	TOFC	ADMINISTRATION	1	32583	1	33527	1.1074	33208	1.1722
102	TOFC	PICKUP & DELIVERY	1	165985	1	150515	1.1074	147242	1.1722
103	TOFC	LOADING & UNLOADING	1	838953	1	387507	1.1074	185932	1.1722
104	TOFC	PROTECTIVE SERVICE	1	0	0	0	0	0	0
105	TOFC	FRINGES	1	10754	1	9082	1.1074	7949	1.1722
106	TOFC	OTHER CASUALTIES	1	4048	1	1691	1.1074	738	1.1722
107	TOFC	JOINT FACILITY-DR	1	53	1	634	1.1074	123	1.1722
108	TOFC	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC	OTHER	1	1942	1	2916	1.1074	908	1.1722
110	TOTAL TOFC: (SUM L101-107)-L108								
	+L109		XX	1054318	XX	585872	XX	376100	XX
111	FLOATING	ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING	LINE HAUL	1	0	0	0	0	0	0
113	FLOATING	LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING	PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING	FRINGES	1	0	0	0	0	0	0
116	FLOATING	OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING	JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING	OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)-L118								
	+L119		XX	0	XX	0	XX	0	XX
121	COAL	MARINE ADMINISTRATION	1	1107	1	1221	1.1074	1052	1.1722
122	COAL	PU & D	1	5799	1	4002	1.1074	2932	1.1722
123	COAL	L & UL	1	37404	1	26709	1.1074	21856	1.1722
124	COAL	PROTECTIVE	1	0	0	0	0	0	0
125	COAL	FRINGES	1	7223	1	5138	1.1074	4961	1.1722
126	COAL	OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL	JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL	JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL	OTHER	1	0	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)-L128								
	+L129		XX	51533	XX	37070	XX	30801	XX

		ANLZN PD		IF CL<=		RUNYRS							
		THEN C1		CURRENT		CURRENT YR		CURRENT YR		CURRENT YR			
		ELSE		YEAR		PRICE		MINUS ONE		PRICE		MINUS TWO	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE
		(1)	(2)	(3)	(4)	(5)	(6)	(7)					
131	ORE MARINE ADMINISTRATION	1	-120	1	-121	1.1074	98	1.1722					
132	ORE PU & D	1	134887	1	106322	1.1074	6173	1.1722					
133	ORE L & UL	1	6134	1	-129	1.1074	2522	1.1722					
134	ORE PROTECTIVE	1	0	0	0	0	0	0					
135	ORE FRINGES	1	2842	1	2099	1.1074	1670	1.1722					
136	ORE OTHER CASUALTIES	1	0	0	0	0	0	0					
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0					
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0					
139	ORE OTHER	1	0	0	0	0	0	0					
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	143743	XX	108171	XX	10463	XX					
141	OMT ADMINISTRATION	1	0	0	0	0	0	0					
142	OMT PU & D	1	196	1	201	1.1074	184	1.1722					
143	OMT L & UL	1	1551	1	1516	1.1074	1679	1.1722					
144	OMT PROTECTIVE	1	0	0	0	0	0	0					
145	OMT FRINGES	1	731	1	692	1.1074	716	1.1722					
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0					
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0					
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0					
149	OMT OTHER	1	0	0	0	0	0	0					
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	2478	XX	2409	XX	2579	XX					
151	MVT ADMINISTRATION	1	4	1	5	1.1074	0	0					
152	MVT PU & D	1	1	1	6	1.1074	47	1.1722					
153	MVT L & UL	1	114397	1	98747	1.1074	81145	1.1722					
154	MVT PROTECTIVE	1	0	0	0	0	0	0					
155	MVT FRINGES	1	27	1	30	1.1074	26	1.1722					
156	MVT OTHER CASUALTIES	1	0	0	0	0	0	0					
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0					
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0					
159	MVT OTHER	1	0	0	77	1.1074	0	0					
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	114429	XX	98865	XX	81218	XX					



		ANLZN PD IF C1<= RUNYRS								
		THEN C1 ELSE RUNYRS	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX		
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
161	RC	ADMINISTRATION	1	0	0	0	0	0	0	0
162	RC	PROTECTIVE	1	1240	1	752	1.1074	608	1.1722	
163	RC	FRINGES	1	0	0	0	0	0	0	0
164	RC	OTHER CASUALTIES	1	0	0	0	0	0	0	0
165	RC	JT FACILITIES-DR	1	0	0	0	0	0	0	0
166	RC	JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
167	RC	OTHER	1	0	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167		XX	1240	XX	752	XX	608	XX	
169	OSS	ASMINISTRATION	1	285	1	537	1.1074	427	1.1722	
170	OSS	PU & D	1	12589	1	13911	1.1074	23807	1.1722	
171	OSS	L & UL	1	2824	1	6501	1.1074	4258	1.1722	
172	OSS	PROTECTIVE	1	0	0	0	0	0	0	0
173	OSS	FRINGES	1	1259	1	2425	1.1074	1493	1.1722	
174	OSS	OTHER CASUALTIES	1	0	0	0	0	0	0	0
175	OSS	JT FACILITIES-DR	1	6622	1	7688	1.1074	7217	1.1722	
176	OSS	JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
177	OSS	OTHER	1	1164	1	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177		XX	24743	XX	31062	XX	37202	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
101	TOFC ADMINISTRATION	36556	1.065	38782	1.2359	32583
102	TOFC PICKUP & DELIVERY	123039	1.065	175150	1.2359	165985
103	TOFC LOADING & UNLOADING	307199	1.065	206481	1.2359	838953
104	TOFC PROTECTIVE SERVICE	0	0	0	0	0
105	TOFC FRINGES	6649	1.065	6370	1.2359	10754
106	TOFC OTHER CASUALTIES	2508	1.065	2788	1.2359	4048
107	TOFC JOINT FACILITY-DR	486	1.065	826	1.2359	53
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	1837	1.065	1816	1.2359	1942
110	TOTAL TOFC: (SUM L101-107)- L108+L109	478274	XX	432213	XX	1054318
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	1583	1.065	1054	1.2359	1107
122	COAL PU&D	6446	1.065	3353	1.2359	5799
123	COAL L&UL	24565	1.065	21897	1.2359	37404
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	4667	1.065	3857	1.2359	7223
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	37261	XX	30161	XX	51533

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
131	ORE ADMINISTRATION	70	1.065	53	1.2359	-120
132	ORE PU&D	6485	1.065	7018	1.2359	134887
133	ORE L&UL	3838	1.065	3444	1.2359	6134
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	1153	1.065	1575	1.2359	2842
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	11546	XX	12090	XX	143743
141	OMT ADMINISTRATION	1	1.065	-5	1.2359	0
142	OMT PU&D	426	1.065	492	1.2359	196
143	OMT L&UL	1958	1.065	1881	1.2359	1551
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	891	1.065	845	1.2359	731
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	3276	XX	3213	XX	2478
151	MVT ADMINISTRATION	5	1.065	5	1.2359	4
152	MVT PU & D	48	1.065	41	1.2359	1
153	MVT L & UL	117151	1.065	132754	1.2359	114397
154	MVT PROTECTIVE	0	0	0	0	0
155	MVT FRINGES	26	1.065	25	1.2359	27
156	MVT OTHER CASUALTIES	0	0	0	0	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	117230	XX	132825	XX	114429

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	2138	1.065	436	1.2359	1240
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	2138	XX	436	XX	1240
169	OSS ADMINISTRATION	488	1.065	383	1.2359	285
170	OSS PU&D	20762	1.065	22327	1.2359	12589
171	OSS L&UL	5693	1.065	8616	1.2359	2824
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	1305	1.065	1479	1.2359	1259
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	8623	1.065	9736	1.2359	6622
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	1164
178	TOTAL OSS: (SUM L169-175)- L176+L177	36871	XX	42541	XX	24743

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414  
C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	ANLZN PD	RECEIVABLE				PAYABLE		
		IF C1<=	PRICE INDEX	PRIVATE	P.D. MILEAGE	P.D. BASIC	PRIVATE	P.D. MILEAGE	P.D. BASIC
		RUNYRS							
		THEN C1 ELSE RUNYRS							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	286	764	23268	2855	12214
203	BOX EQUIPPED	1	1	0	17731	58636	12813	29517	102738
204	GONDOLA PLAIN	1	1	0	867	2721	11220	1439	4716
205	GONDOLAR EQUIPPED	1	1	0	9187	36834	1765	5700	22033
206	HOPPER COVERED	1	1	0	7565	25673	11263	12144	38656
207	HOPPER OT GEN	1	1	0	858	5701	831	630	4582
208	HOPPER OT SPEC	1	1	0	298	3394	1	733	2392
209	REFRIG MECH	1	1	0	0	-9	23	3991	8595
210	REFRIG NON MECH	1	1	0	90	273	19	2026	5140
211	FLAT TOFC	1	1	0	1421	10113	156685	16098	61283
212	FLAT MULTILEVEL	1	1	-20577	2956	52242	115274	5970	40986
213	FLAT GENERAL	1	1	0	76	300	110	45	106
214	FLAT ALL OTHER	1	1	0	3313	11996	28782	6866	23650
215	TANK < 22,000 GAL	1	1	0	33	54	8330	0	0
216	TANK >= 22,000 GAL	1	1	0	0	0	14109	0	0
217	AUTO RACKS	1	1	0	0	48964	7604	0	54695
218	ALL OTHER CARS	1	1	0	55	2716	-9	152	1083
219	TOTAL FREIGHT CARS: SUM L201-218	XX	XX	-20577	44703	260318	392088	88166	382869
220	REFRIG TRAILERS	1	1	0	0	0	0	0	2
221	OTHER TRAILERS	1	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	1	0	0	19292	3898	0	19147
224	TOTAL OE: SUM L220-223	XX	XX	0	0	19292	3898	0	19149

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	1.1336	0	0	0	0	0	32
202	BOX 50 FOOT	1.1336	0	236	753	15544	2957	12273
203	BOX EQUIPPED	1.1336	0	16644	55986	11304	28629	97102
204	GONDOLA PLAIN	1.1336	0	650	3236	9995	1382	4721
205	GONDOLA EQUIPPED	1.1336	0	8154	33504	3444	6445	22271
206	HOPPER COVERED	1.1336	0	6651	23975	11695	11757	37265
207	HOPPER OT GEN	1.1336	0	867	6215	2957	958	5289
208	HOPPER OT SPEC	1.1336	0	301	3771	4	1081	3252
209	REFRIG MECH	1.1336	0	0	-4	36	4672	9299
210	REFRIG NON MECH	1.1336	0	83	239	11	2060	4955
211	FLAT TOFC	1.1336	0	902	10436	103077	10588	42988
212	FLAT MULTILEVEL	1.1336	-20819	3158	55024	114307	6539	49036
213	FLAT GENERAL	1.1336	0	63	276	109	59	197
214	FLAT ALL OTHER	1.1336	0	3344	11611	28637	8341	28167
215	TANK <22,000 GAL	1.1336	0	22	53	12205	0	1
216	TANK >=22,000 GAL	1.1336	0	0	0	15751	0	0
217	AUTO RACKS	1.1336	0	0	54169	0	0	61171
218	ALL OTHER CARS	1.1336	0	41	3126	16	152	995
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-20819	41094	262317	329092	85620	379013
220	REFRIG TRAILERS	1.1336	0	0	0	36	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.1336	0	0	15228	3524	0	17308
224	TOTAL OE: SUM L220-223	XX	0	0	15228	3560	0	17308

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	1.2116	0	0	0	0	2	5
202	BOX 50 FOOT	1.2116	0	205	609	23491	2562	10942
203	BOX EQUIPPED	1.2116	0	13752	47675	10709	27045	89801
204	GONDOLA PLAIN	1.2116	0	502	1716	13884	1309	3827
205	GONDOLA EQUIPPED	1.2116	0	7101	29576	5615	6499	20263
206	HOPPER COVERED	1.2116	0	6260	20550	11498	10576	33500
207	HOPPER OT GEN	1.2116	0	670	4200	1080	1392	6241
208	HOPPER OT SPEC	1.2116	0	228	2962	601	1307	2707
209	REFRIG MECH	1.2116	0	0	-9	10	4201	8191
210	REFRIG NON MECH	1.2116	0	68	216	11	2001	4733
211	FLAT TOFC	1.2116	0	5	4056	67607	5447	20864
212	FLAT MULTILEVEL	1.2116	-22263	4472	58605	99001	5315	53028
213	FLAT GENERAL	1.2116	0	55	233	145	72	121
214	FLAT ALL OTHER	1.2116	0	3203	9337	40128	7629	25504
215	TANK <22,000 GAL	1.2116	0	37	57	11931	-3	1
216	TANK >=22,000 GAL	1.2116	0	0	0	14392	0	0
217	AUTO RACKS	1.2116	0	0	51442	432	0	56265
218	ALL OTHER CARS	1.2116	0	50	1667	-43	121	896
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-22263	36571	232835	300492	75478	336888
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.2116	0	0	15948	3272	0	16075
224	TOTAL OE: SUM L220-223	XX	0	0	15948	3272	0	16075

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
P R I C E		P.D.	P.D.		P.D.	P.D.		
LINE CODE	IDENTIFICATION	INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0431	0	315	828	23949	3702	14543
203	BOX EQUIPPED	1.0431	0	21721	72971	11386	37537	122917
204	GONDOLA PLAIN	1.0431	0	837	2265	3966	2006	5202
205	GONDOLA EQUIPPED	1.0431	0	12607	47066	52	8892	27202
206	HOPPER COVERED	1.0431	0	9155	32977	15580	15223	46994
207	HOPPER OT GEN	1.0431	0	1194	5897	7	2559	7519
208	HOPPER OT SPEC	1.0431	0	386	4311	6	1757	3803
209	REFRIG MECH	1.0431	0	0	-32	-16	4566	9907
210	REFRIG NON MECH	1.0431	0	145	384	1	2764	6031
211	FLAT TOFC	1.0431	0	4	7930	71079	7096	27337
212	FLAT MULTILEVEL	1.0431	-21451	3736	58573	111866	6651	44085
213	FLAT GENERAL	1.0431	0	84	316	174	68	143
214	FLAT ALL OTHER	1.0431	0	4515	13826	44257	10541	32891
215	TANK <22,000 GAL	1.0431	0	32	50	16116	-5	1
216	TANK >=22,000 GAL	1.0431	0	0	0	18282	0	0
217	AUTO RACKS	1.0431	0	0	69208	0	0	83721
218	ALL OTHER CARS	1.0431	0	65	3769	25	154	1139
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-21451	54764	320289	316730	103516	433434
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.0431	0	0	-15	-6	0	-29
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.0431	0	0	15598	3227	0	15899
224	TOTAL OE: SUM L220-223	XX	0	0	15583	3221	0	15870

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)  
have been included with Line 218 (All Other Cars)



		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.2461	0	298	849	26572	4052	15730
203	BOX EQUIPPED	1.2461	0	23730	82073	10498	40205	129572
204	GONDOLA PLAIN	1.2461	0	823	3039	2915	1603	4382
205	GONDOLA EQUIPPED	1.2461	0	11599	46661	86	8884	26823
206	HOPPER COVERED	1.2461	0	9928	36346	17594	16130	47630
207	HOPPER OT GEN	1.2461	0	1292	6312	10	2810	7584
208	HOPPER OT SPEC	1.2461	0	427	4436	8	1438	3122
209	REFRIG MECH	1.2461	0	0	-10	66	4457	9421
210	REFRIG NON MECH	1.2461	0	215	547	27	3253	7238
211	FLAT TOFC	1.2461	0	4	8059	68827	7124	27362
212	FLAT MULTILEVEL	1.2461	-19461	4627	52177	118693	7083	35819
213	FLAT GENERAL	1.2461	0	78	335	179	86	193
214	FLAT ALL OTHER	1.2461	0	4975	15451	45005	12052	36328
215	TANK <22,000 GAL	1.2461	0	34	52	19688	0	0
216	TANK >=22,000 GAL	1.2461	0	0	-2	19535	0	-1
217	AUTO RACKS	1.2461	0	0	70431	0	0	64465
218	ALL OTHER CARS	1.2461	0	67	4157	612	155	1183
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-19461	58063	330863	330315	109332	416852
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.2461	0	0	775	-16	0	7
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.2461	0	0	15440	3299	0	16411
224	TOTAL OE: SUM L220-223	XX	0	0	16215	3283	0	16418

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
			RECEIVABLE		PAYABLE			TOTAL	
								RENTS	
								+(C40-C37)	
LINE	CODE	IDENTIFICATION	PRIVATE	P.D.	P.D.	P.D.	P.D.	P.D.	+(C41-C38)
			(37)	(38)	(39)	(40)	(41)	(42)	+(C42-C39)
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	286	764	23268	2855	12214	37287
203		BOX EQUIPPED	0	17731	58636	12813	29517	102738	68701
204		GONDOLA PLAIN	0	867	2721	11220	1439	4716	13787
205		GONDOLA EQUIPPED	0	9187	36834	1765	5700	22033	-16523
206		HOPPER COVERED	0	7565	25673	11263	12144	38656	28825
207		HOPPER OT GEN	0	858	5701	831	630	4582	-516
208		HOPPER OT SPEC	0	298	3394	1	733	2392	-566
209		REFRIG MECH	0	0	-9	23	3991	8595	12618
210		REFRIG NON MECH	0	90	273	19	2026	5140	6822
211		FLAT TOFC	0	1421	10113	156685	16098	61283	222532
212		FLAT MULTILEVEL	-20577	2956	52242	115274	5970	40986	127609
213		FLAT GENERAL	0	76	300	110	45	106	-115
214		FLAT ALL OTHER	0	3313	11996	28782	6866	23650	43989
215		TANK <22,000 GAL	0	33	54	8330	0	0	8330
216		TANK >=22,000 GAL	0	0	0	14109	0	0	14109
217		AUTO RACKS	0	0	48964	7604	0	54695	13335
218		ALL OTHER CARS	0	55	2716	-9	152	1083	-1545
219		TOTAL FREIGHT CARS: SUM L201-218	-20577	44703	260318	392088	88166	382869	578679
220		REFRIG TRAILERS	0	0	0	0	0	2	2
221		OTHER TRAILERS	0	0	0	0	0	0	0
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	19292	3898	0	19147	3753
224		TOTAL OE: SUM L220-223	0	0	19292	3898	0	19149	3755

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)  
have been included with Line 218 (All Other Cars)  
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),  
consists of Columns 37 and 40 (only Private Cars)

## OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX
		IF C1<=						
		THEN C1						
		ELSE RUNYRS (1)						
			(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	64590	1	57251	1.0724	50371	1.1111
302	DIESEL LOCOMOTIVES-ROAD	3	676893	1	605738	1.0724	548372	1.1111
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	676893	XX	605738	XX	548372	XX
306	YARD LOCOMOTIVES: L301+L303	XX	64590	XX	57251	XX	50371	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	741483	XX	662989	XX	598743	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	1063	1	755	1.001	901	.99546
310	BOX EQUIPPED	3	53041	1	40782	1.001	41582	.99546
311	GONDOLA PLAIN	3	26077	1	23725	1.001	23118	.99546
312	GONDOLA EQUIPPED	3	43282	1	31854	1.001	35887	.99546
313	HOPPER COVERED	3	40546	1	47905	1.001	47319	.99546
314	HOPPER OT GEN	3	17150	1	15870	1.001	20071	.99546
315	HOPPER OT SPECIAL	3	14868	1	12998	1.001	14347	.99546
316	REFRIG MECHANICAL	3	265	1	221	1.001	374	.99546
317	REFRIG NON MECHANICAL	3	394	1	380	1.001	492	.99546
318	FLAT TOFC/COFC	3	2438	1	1965	1.001	2576	.99546
319	FLAT MULTILEVEL	3	6650	1	5648	1.001	4083	.99546
320	FLAT GENERAL SERVICE	3	345	1	211	1.001	118	.99546
321	FLAT ALL OTHER	3	12353	1	12810	1.001	8942	.99546
322	ALL OTHER FC	3	7621	1	6301	1.001	8325	.99546
323	CABOOSSES	3	60	1	59	1.001	92	.99546
324	AUTO RACKS	3	19892	1	14466	1.001	8538	.99546
325	MISCELLANEOUS ACCESSORIES	3	0	0	0	0	0	0
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	246045	XX	215950	XX	216765	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	2257	1	1228	1.1257	3473	1.1974
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	10499	1	13520	1.1257	10074	1.1974
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	31748	1	21956	1.1257	23980	1.1974
333	OTHER HIGHWAY EQUIP	3	76	1	479	1.1257	691	1.1974
334	MARINE-LINE HAUL	3	1646	1	1501	1.1257	1793	1.1974
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	199	1	279	1.1257	237	1.1974
337	COMPUTER & EDP	3	58633	1	57600	1.1257	43024	1.1974
338	SHOP MACHINERY-LOCOMOTIVE	3	9748	1	9264	1.0724	8791	1.1111
339	SHOP MACHINERY-FC	3	9840	1	8247	1.001	8307	.99546
340	SHOP MACHINERY-OE	3	1415	1	994	1.1257	1340	1.1974
341	WORK & NR EQUIP	3	66643	1	61460	1.1257	49785	1.1974
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	171701	XX	158023	XX	133057	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	1159229	XX	1036962	XX	948565	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	31748	XX	21956	XX	23980	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
301	DIESEL LOCOMOTIVES-YARD	60138	1.0886	54736	1.2197	60651
302	DIESEL LOCOMOTIVES-ROAD	640510	1.0886	580306	1.2197	645268
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	640510	XX	580306	XX	645268
306	YARD LOCOMOTIVES: L301+L303	60138	XX	54736	XX	60651
307	TOTAL LOCOMOTIVES: L305+L306	700648	XX	635042	XX	705920
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	723	1.1299	355	1.1966	905.2266
310	BOX-EQUIPPED	63981	1.1299	61719	1.1966	45085
311	GONDOLA-PLAIN	27004	1.1299	20798	1.1966	24279
312	GONDOLA-EQUIPPED	63177	1.1299	60166	1.1966	36964
313	HOPPER COVERED	45215	1.1299	42103	1.1966	45201
314	HOPPER-O.T. GEN.	22551	1.1299	22733	1.1966	17672
315	HOPPER-O.T. SPECIAL	13427	1.1299	11599	1.1966	14053
316	REFRIG-MECHANICAL	462	1.1299	46	1.1966	286.1758
317	REFRIG-NON MECHANICAL	1265	1.1299	1322	1.1966	421.3847
318	FLAT-TOFC/COFC	1669	1.1299	890	1.1966	2323
319	FLAT-MULTILEVEL	4025	1.1299	2404	1.1966	5456
320	FLAT-GENERAL SERVICE	288	1.1299	117	1.1966	224.5598
321	FLAT-ALL OTHER	10050	1.1299	8513	1.1966	11359
322	ALL OTHER FC	13170	1.1299	11125	1.1966	7405
323	CABOOSSES	155	1.1299	50	1.1966	70.21417
324	AUTO RACKS	21753	1.1299	47284	1.1966	14290
325	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
326	TOTAL FREIGHT CARS	288915	XX	291224	XX	225998
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	6565	1.0495	5476	1.2413	2599
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	16720	1.0495	13475	1.2413	12593
331	BOGIES	0	0	0	0	0
332	CHASIS	30121	1.0495	33716	1.2413	28392
333	OTHER HIGHWAY EQUIP.	128	1.0495	62	1.2413	480.8697
334	MARINE-LINE HAUL	2671	1.0495	2794	1.2413	1827
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	245	1.0495	249	1.2413	265.6171
337	COMPUTER & EDP	44589	1.0495	38565	1.2413	58329
338	SHOP MACHINERY-LOCOMOTIVES	8664	1.0886	8055	1.2197	9816
339	SHOP MACHINERY-F.C.	8360	1.1299	8085	1.1966	8788
340	SHOP MACHINERY-O.E.	1754	1.0495	1882	1.2413	1379
341	WORK & NR EQUIP	62780	1.0495	59509	1.2413	65146
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP					
	MACH: (SUM L327-337)+L341	163819	XX	153846	XX	169636
343	TOTAL EXCLUDING MACH: L307+L326+L342	1153382	XX	1080112	XX	1101555
344	TOTAL BOGIES & CHASIS: L331+L332	30121	XX	33716	XX	28392

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
LINE CODE	IDENTIFICATION	THEN C1	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		ELSE	EXPENSE		EXPENSE		EXPENSE		
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
401	DIESEL LOCOMOTIVES-YARD	1	9360	1	6851	1.0323	5511	1.0514	
402	DIESEL LOCOMOTIVES-ROAD	1	277835	1	266538	1.0323	276929	1.0514	
403	OTHER LOCOMOTIVES-YARD	1	65	1	63	1.0323	15	1.0514	
404	OTHER LOCOMOTIVES-ROAD	1	2822	1	2911	1.0323	2716	1.0514	
405	ROAD LOCOMOTIVES: L402+L404	XX	280657	XX	269449	XX	279645	XX	
406	YARD LOCOMOTIVES: L401+L403	XX	9425	XX	6914	XX	5526	XX	
407	TOTAL LOCOMOTIVES: L405+L406	XX	290082	XX	276363	XX	285171	XX	
408	BOX-40 FT	1	462	1	925	1.0323	0	0	
409	BOX-50 FT	1	63	1	180	1.0323	288	1.0514	
410	BOX-EQUIPPED	1	19375	1	17036	1.0323	24889	1.0514	
411	GONDOLA-PLAIN	1	32486	1	33096	1.0323	40046	1.0514	
412	GONDOLA-EQUIPPED	1	11484	1	8607	1.0323	13255	1.0514	
413	HOPPER COVERED	1	18564	1	12713	1.0323	15883	1.0514	
414	HOPPER-OT GEN	1	29322	1	25432	1.0323	30407	1.0514	
415	HOPPER-OT SPECIAL	1	13963	1	13004	1.0323	15689	1.0514	
416	REFRIG-MECHANICAL	1	871	1	765	1.0323	934	1.0514	
417	REFRIG-NON MECHANICAL	1	128	1	110	1.0323	142	1.0514	
418	FLAT-TOFC/COFC	1	693	1	637	1.0323	775	1.0514	
419	FLAT-MULTILEVEL	1	329	1	261	1.0323	624	1.0514	
420	FLAT-GENERAL SERVICE	1	1034	1	692	1.0323	751	1.0514	
421	FLAT-ALL OTHER	1	2183	1	2190	1.0323	2792	1.0514	
422	ALL OTHER FC	1	3662	1	3606	1.0323	3815	1.0514	
423	CABOOSSES	1	505	1	446	1.0323	556	1.0514	
424	AUTO RACKS	1	36531	1	34115	1.0323	38921	1.0514	
425	MISCELLANEOUS ACCESSORIES	1	1659	1	1807	1.0323	4104	1.0514	
426	TOTAL FREIGHT CARS: SUM L408-425	XX	173314	XX	155622	XX	193871	XX	
427	REFRIGERATED TRAILERS	1	84	1	84	1.0323	84	1.0514	
428	OTHER TRAILERS	1	9436	1	8447	1.0323	8248	1.0514	
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
430	OTHER CONTAINERS	1	2626	1	51	1.0323	51	1.0514	
431	BOGIES	1	0	0	0	0	0	0	
432	CHASIS	1	2511	1	6	1.0323	6	1.0514	
433	OTHER HIGHWAY EQUIP	1	1668	1	2272	1.0323	498	1.0514	
434	MARINE-LINE HAUL	1	7708	1	6173	1.0323	71	1.0514	
435	LOCAL MARINE	1	0	0	0	0	0	0	
436	PASSENGER & OTHER (FREIGHT PORTION)	1	56	1	25	1.0323	25	1.0514	
437	COMPUTER & EDP	1	55929	1	40977	1.0323	40740	1.0514	
438	SHOP MACHINERY-LOCOMOTIVE	1	5746	1	4014	1.0323	3594	1.0514	
439	SHOP MACHINERY-FC	1	3746	1	2767	1.0323	2327	1.0514	
440	SHOP MACHINERY-OE	1	1695	1	2952	1.0323	2920	1.0514	
441	WORK & NR EQUIP	1	42574	1	43180	1.0323	41197	1.0514	
442	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L427-437)+L441	XX	122592	XX	101215	XX	90920	XX	
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	585988	XX	533200	XX	569962	XX	
444	TOTAL BOGIES & CHASIS: L431+L432	XX	2511	XX	6	XX	6	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
401	DIESEL LOCOMOTIVES-YARD	5787	1.1404	5938	1.1762	9360
402	DIESEL LOCOMOTIVES-ROAD	276965	1.1404	256643	1.1762	277835
403	OTHER LOCOMOTIVES-YARD	0	0	0	0	65
404	OTHER LOCOMOTIVES-ROAD	2768	1.1404	2504	1.1762	2822
405	ROAD LOCOMOTIVES: L402+L404	279733	XX	259147	XX	280657
406	YARD LOCOMOTIVES: L401+L403	5787	XX	5938	XX	9425
407	TOTAL LOCOMOTIVES: L405+L406	285520	XX	265085	XX	290082
408	BOX-40 FT	294	1.1404	309	1.1762	462
409	BOX-50 FT	6403	1.1404	5809	1.1762	63
410	BOX-EQUIPPED	32197	1.1404	38646	1.1762	19375
411	GONDOLA-PLAIN	35195	1.1404	34217	1.1762	32486
412	GONDOLA-EQUIPPED	11855	1.1404	12523	1.1762	11484
413	HOPPER COVERED	19046	1.1404	20486	1.1762	18564
414	HOPPER-OT GEN	43562	1.1404	44640	1.1762	29322
415	HOPPER-OT SPECIAL	14811	1.1404	14834	1.1762	13963
416	REFRIG-MECHANICAL	0	0	0	0	871
417	REFRIG-NON MECHANICAL	187	1.1404	315	1.1762	128
418	FLAT-TOFC/COFC	166	1.1404	160	1.1762	693
419	FLAT-MULTILEVEL	1202	1.1404	1851	1.1762	329
420	FLAT-GENERAL SERVICE	109	1.1404	68	1.1762	1034
421	FLAT-ALL OTHER	3845	1.1404	3870	1.1762	2183
422	ALL OTHER FC	4319	1.1404	4311	1.1762	3662
423	CABOOSSES	770	1.1404	833	1.1762	505
424	AUTORACKS	37993	1.1404	39569	1.1762	36531
425	MISCELLANEOUS ACCESSORIES	3568	1.1404	3112	1.1762	1659
426	TOTAL FREIGHT CARS: SUM L408-425	215522	XX	225553	XX	173314
427	REFRIGERATED TRAILERS	84	1.1404	84	1.1762	84
428	OTHER TRAILERS	7464	1.1404	7102	1.1762	9436
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	51	1.1404	51	1.1762	2626
431	BOGIES	0	0	0	0	0
432	CHASIS	9	1.1404	12	1.1762	2511
433	OTHER HIGHWAY EQUIP	745	1.1404	655	1.1762	1668
434	MARINE-LINE HAUL	85	1.1404	39	1.1762	7708
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	13	1.1404	13	1.1762	56
437	COMPUTER & EDP	39331	1.1404	34097	1.1762	55929
438	SHOP MACHINERY-LOCOMOTIVE	3557	1.1404	3356	1.1762	5746
439	SHOP MACHINERY-FC	2241	1.1404	2126	1.1762	3746
440	SHOP MACHINERY-OE	2843	1.1404	2695	1.1762	1695
441	WORK & NR EQUIP	38061	1.1404	35691	1.1762	42574
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	85843	XX	77744	XX	122592
443	TOTAL EXCLUDING MACH: L407+L426+L442	586885	XX	568382	XX	585988
444	TOTAL BOGIES & CHASIS: L431+L432	9	XX	12	XX	2511

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

## EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	160801	0	160801	79268	0	79268
502	DIESEL LOCOMOTIVES-ROAD	8690147	142191	8832338	3090322	54696	3145018
503	OTHER LOCOMOTIVES-YARD	2060	0	2060	143	0	143
504	OTHER LOCOMOTIVES-ROAD	93253	0	93253	35419	0	35419
505	ROAD LOCOMOTIVES:L502 +L504	8783400	142191	8925591	3125741	54696	3180437
506	YARD LOCOMOTIVES:L501 +L503	162861	0	162861	79411	0	79411
507	TOTAL LOCOMOTIVES:L505 +L506	8946261	142191	9088452	3205152	54696	3259848
508	BOX-40 FT	0	0	0	3611	0	3611
509	BOX-50 FT	2363	24639	27002	-10	6006	5996
510	BOX-EQUIPPED	940783	36826	977609	305836	7294	313130
511	GONDOLA-PLAIN	884435	0	884435	386739	0	386739
512	GONDOLA-EQUIPPED	847047	24048	871095	265420	4371	269791
513	HOPPER COVERED	931845	7292	939137	266493	167	266660
514	HOPPER-OT GEN	992464	944	993408	264652	190	264842
515	HOPPER-OT SPECIAL	542183	0	542183	184312	0	184312
516	REFRIG-MECHANICAL	30560	0	30560	9226	0	9226
517	REFRIG-NON MECHANICAL	5889	0	5889	837	0	837
518	FLAT-TOFC/COFC	19038	0	19038	7446	0	7446
519	FLAT-MULTILEVEL	64879	0	64879	29572	0	29572
520	FLAT-GENERAL SERVICE	23154	0	23154	2870	1	2871
521	FLAT-ALL OTHER	99204	0	99204	44610	0	44610
522	ALL OTHER FC	98381	0	98381	45608	0	45608
523	CABOOSSES	15338	0	15338	6722	0	6722
524	AUTO RACKS	916456	15538	931994	347602	2923	350525
525	MISCELLANEOUS ACCESSORIES	10623	0	10623	8344	0	8344
526	TOTAL FREIGHT CARS:SUM L508 -525	6424642	109287	6533929	2179890	20952	2200842
527	REFRIGERATED TRAILERS	1083	0	1083	520	0	520
528	OTHER TRAILERS	172977	0	172977	89691	0	89691
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	77739	0	77739	2796	0	2796
531	BOGIES	0	0	0	0	0	0
532	CHASIS	110514	0	110514	2456	0	2456
533	OTHER HIGHWAY EQUIP	3541	0	3541	4197	0	4197
534	MARINE-LINE HAUL	215482	62221	277703	102502	1638	104140
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	1344	0	1344	176	0	176
537	COMPUTER & EDP	535272	0	535272	282959	0	282959
538	SHOP MACHINERY-LOCOMOTIVE	142995	0	142995	56899	0	56899
539	SHOP MACHINERY-FC	90883	0	90883	37438	0	37438
540	SHOP MACHINERY-OE	61763	0	61763	24418	0	24418
541	WORK & NR EQUIP	896634	0	896634	308035	0	308035
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537 )+L541	2014586	62221	2076807	793332	1638	794970
543	TOTAL BOGIES & CHASIS:L531 +L532	110514	0	110514	2456	0	2456

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS							
		THEN C1	CURRENT	CURRENT YR		CURRENT YR			
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	411	1	614	1.1336	644	1.2116	
602	DIESEL LOCOMOTIVES-ROAD	1	28010	1	32153	1.1336	27213	1.2116	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
605	ROAD LOCOMOTIVES: L602+L604	XX	28010	XX	32153	XX	27213	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	411	XX	614	XX	644	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	28421	XX	32767	XX	27857	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	
609	BOX-50 FT	1	1823	1	2207	1.1336	4104	1.2116	
610	BOX-EQUIPPED	1	18277	1	18780	1.1336	21738	1.2116	
611	GONDOLA-PLAIN	1	963	1	1998	1.1336	6164	1.2116	
612	GONDOLA-EQUIPPED	1	23855	1	29701	1.1336	32638	1.2116	
613	HOPPER COVERED	1	19743	1	22329	1.1336	29838	1.2116	
614	HOPPER-OT GEN	1	10762	1	10524	1.1336	15264	1.2116	
615	HOPPER-OT SPECIAL	1	2195	1	2298	1.1336	3073	1.2116	
616	REFRIG-MECHANICAL	1	561	1	690	1.1336	1252	1.2116	
617	REFRIG-NON MECHANICAL	1	4	1	5	1.1336	10	1.2116	
618	FLAT-TOFC/COFC	1	-5356	1	-2414	1.1336	-2031	1.2116	
619	FLAT-MULTILEVEL	1	1092	1	9071	1.1336	9482	1.2116	
620	FLAT-GENERAL SERVICE	1	0	0	0	0	745	1.2116	
621	FLAT-ALL OTHER	1	8278	1	8195	1.1336	10368	1.2116	
622	ALL OTHER FC	1	54	1	66	1.1336	119	1.2116	
623	CABOOSSES	1	0	0	0	0	0	0	
624	AUTO RACKS	1	599	1	743	1.1336	1240	1.2116	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	
626	TOTAL FREIGHT CARS: SUM L608-625	XX	82850	XX	104193	XX	134004	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
628	OTHER TRAILERS	1	27418	1	29308	1.1336	29579	1.2116	
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
630	OTHER CONTAINERS	1	3308	1	4161	1.1336	2674	1.2116	
631	BOGIES	1	0	0	0	0	0	0	
632	CHASIS	1	0	0	0	0	0	0	
633	OTHER HIGHWAY EQUIP	1	5783	1	3302	1.1336	2437	1.2116	
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	
635	LOCAL MARINE	1	0	0	0	0	0	0	
636	PASSENGER & OTHER (FREIGHT PORTION)	1	293	1	293	1.1336	372	1.2116	
637	COMPUTER & EDP	1	-1199	1	-1267	1.1336	-1176	1.2116	
638	SHOP MACHINERY-LOCOMOTIVE	1	219	1	154	1.1336	241	1.2116	
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	
640	SHOP MACHINERY-OE	1	6326	1	6687	1.1336	6994	1.2116	
641	WORK & NR EQUIP	1	10532	1	11259	1.1336	11732	1.2116	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	46135	XX	47056	XX	45618	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	0	XX	0	XX	0	XX	



LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	820	1.0431	2003	1.2461	411
602	DIESEL LOCOMOTIVES-ROAD	36108	1.0431	65508	1.2461	28010
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	36108	XX	65508	XX	28010
606	YARD LOCOMOTIVES: L601+L603	820	XX	2003	XX	411
607	TOTAL LOCOMOTIVES: L605+L606	36928	XX	67511	XX	28421
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	8579	1.0431	8736	1.2461	1823
610	BOX-EQUIPPED	28452	1.0431	29151	1.2461	18277
611	GONDOLA-PLAIN	12782	1.0431	15018	1.2461	963
612	GONDOLA-EQUIPPED	36415	1.0431	36062	1.2461	23855
613	HOPPER COVERED	36346	1.0431	37210	1.2461	19743
614	HOPPER-OT GEN	15247	1.0431	18674	1.2461	10762
615	HOPPER-OT SPECIAL	3202	1.0431	4472	1.2461	2195
616	REFRIG-MECHANICAL	0	0	0	0	561
617	REFRIG-NON MECHANICAL	0	0	0	0	4
618	FLAT-TOFC/COFC	-2609	1.0431	-2160	1.2461	-5356
619	FLAT-MULTILEVEL	9451	1.0431	9465	1.2461	1092
620	FLAT-GENERAL SERVICE	0	0	0	0	0
621	FLAT-ALL OTHER	8791	1.0431	8775	1.2461	8278
622	ALL OTHER FC	0	0	0	0	54
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	3811	1.0431	4832	1.2461	599
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	160467	XX	170235	XX	82850
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	32558	1.0431	37699	1.2461	27418
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	2408	1.0431	1047	1.2461	3308
631	BOGIES	0	0	0	0	0
632	CHASIS	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	3142	1.0431	947	1.2461	5783
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	2472	1.0431	329	1.2461	293
637	COMPUTER & EDP	353	1.0431	706	1.2461	-1199
638	SHOP MACHINERY-LOCOMOTIVE	806	1.0431	625	1.2461	219
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	-1865	1.0431	-3686	1.2461	6326
641	WORK & NR EQUIP	-2573	1.0431	-5569	1.2461	10532
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	38360	XX	35159	XX	46135
643	TOTAL BOGIES & CHASIS: L631+L632	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS					
		THEN C1		CURRENT		CURRENT YR		CURRENT YR			
		ELSE		YEAR		PRICE		PRICE		PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE
		(1)	(2)	(3)	(4)	(5)	(6)	(7)			
701	GRADING	1	118783	1	121411	1.0323	120135	1.0514			
702	OTHER ROW	1	25	1	275	1.0323	263	1.0514			
703	TUNNELS & SUBWAYS	1	8665	1	8569	1.0323	8014	1.0514			
704	BRIDGES & TRESTLES	1	91911	1	91314	1.0323	90264	1.0514			
705	ELEVATED STRUCTURES	1	714	1	311	1.0323	109	1.0514			
706	TIES	1	405411	1	397746	1.0323	387313	1.0514			
707	RAILS & OTM	1	359070	1	386602	1.0323	383865	1.0514			
708	BALLAST	1	133000	1	134378	1.0323	124283	1.0514			
709	FENCES	1	543	1	479	1.0323	338	1.0514			
710	STATION & OFFICE BUILDINGS	1	38661	1	40682	1.0323	35007	1.0514			
711	ROADWAY BUILDINGS	1	2373	1	2701	1.0323	2440	1.0514			
712	WATER STATIONS	1	52	1	63	1.0323	63	1.0514			
713	FUEL STATIONS	1	7208	1	6573	1.0323	5986	1.0514			
714	SHOPS & ENGINEHOUSES	1	17495	1	17266	1.0323	15281	1.0514			
715	STORAGE WAREHOUSES	1	285	1	307	1.0323	316	1.0514			
716	WHARVES & DOCKS	1	142	1	224	1.0323	186	1.0514			
717	COAL & ORE WHARVES	1	10638	1	11145	1.0323	9121	1.0514			
718	TOFC/COFC TERMINALS	1	20300	1	23000	1.0323	22667	1.0514			
719	COMMUNICATIONS SYSTEMS	1	52956	1	48997	1.0323	34256	1.0514			
720	SIGNALS & INTERLOCKERS	1	90189	1	86778	1.0323	83462	1.0514			
721	POWER PLANTS	1	141	1	391	1.0323	226	1.0514			
722	POWER TRANSMISSION SYSTEMS	1	1709	1	1963	1.0323	1725	1.0514			
723	MISCELLANEOUS STRUCTURES	1	-2566	1	577	1.0323	529	1.0514			
724	ROADWAY MACHINES	1	69914	1	36981	1.0323	33219	1.0514			
725	PUBLIC IMPROVEMENTS	1	46262	1	28668	1.0323	26762	1.0514			
726	P.P. MACHINES	1	354	1	486	1.0323	987	1.0514			
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0			
728	TOTAL WAY & STRUCTURES: SUM										
	L701-727	XX	1474235	XX	1447887	XX	1386817	XX			

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
701	GRADING	119128	1.1404	119312	1.1762	118783
702	OTHER ROW	247	1.1404	236	1.1762	25
703	TUNNELS & SUBWAYS	5409	1.1404	8382	1.1762	8665
704	BRIDGES & TRESTLES	87276	1.1404	86723	1.1762	91911
705	ELEVATED STRUCTURES	-29	1.1404	-36	1.1762	714
706	TIES	371067	1.1404	343201	1.1762	405411
707	RAILS & OTM	361647	1.1404	357693	1.1762	359070
708	BALLAST	119321	1.1404	113488	1.1762	133000
709	FENCES	335	1.1404	297	1.1762	543
710	STATION & OFFICE BUILDINGS	34922	1.1404	35040	1.1762	38661
711	ROADWAY BUILDINGS	2113	1.1404	1993	1.1762	2373
712	WATER STATIONS	66	1.1404	66	1.1762	52
713	FUEL STATIONS	5476	1.1404	5608	1.1762	7208
714	SHOPS & ENGINEHOUSES	14864	1.1404	13893	1.1762	17495
715	STORAGE WAREHOUSES	322	1.1404	325	1.1762	285
716	WHARVES & DOCKS	190	1.1404	233	1.1762	142
717	COAL & ORE WHARVES	8907	1.1404	8766	1.1762	10638
718	TOFC/COFC TERMINALS	21937	1.1404	21012	1.1762	20300
719	COMMUNICATIONS SYSTEMS	31331	1.1404	36482	1.1762	52956
720	SIGNALS & INTERLOCKERS	79389	1.1404	75995	1.1762	90189
721	POWER PLANTS	235	1.1404	132	1.1762	141
722	POWER TRANSMISSION SYSTEMS	1570	1.1404	1510	1.1762	1709
723	MISCELLANEOUS STRUCTURES	498	1.1404	480	1.1762	-2566
724	ROADWAY MACHINES	32890	1.1404	34553	1.1762	69914
725	PUBLIC IMPROVEMENTS	24056	1.1404	21197	1.1762	46262
726	P.P. MACHINES	1171	1.1404	1015	1.1762	354
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	1324338	XX	1287596	XX	1474235

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD						
		IF C1<=						
		RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		RUNYRS	EXPENSE		EXPENSE		EXPENSE	INDEX
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
801	LAND	1	0	0	0	0	0	0
802	GRADING	1	19589	1	19997	1.1336	21418	1.2116
803	OTHER ROW	1	-31	1	37	1.1336	43	1.2116
804	TUNNELS & SUBWAYS	1	1225	1	1196	1.1336	1110	1.2116
805	BRIDGES & TRETTLES	1	11296	1	11420	1.1336	11807	1.2116
806	ELEVATED STRUCTURES	1	201	1	84	1.1336	32	1.2116
807	TIES	1	52111	1	49207	1.1336	50904	1.2116
808	RAILS & OTM	1	37708	1	44446	1.1336	46300	1.2116
809	BALLAST	1	14894	1	14434	1.1336	14754	1.2116
810	FENCES	1	23	1	25	1.1336	23	1.2116
811	STATION & OFFICE BUILDINGS	1	3882	1	4648	1.1336	4809	1.2116
812	ROADWAY BUILDINGS	1	239	1	341	1.1336	364	1.2116
813	WATER STATIONS	1	-2	1	2	1.1336	2	1.2116
814	FUEL STATIONS	1	728	1	596	1.1336	592	1.2116
815	SHOPS & ENGINEHOUSES	1	1740	1	1652	1.1336	1652	1.2116
816	STORAGE WAREHOUSES	1	27	1	33	1.1336	34	1.2116
817	WHARVES & DOCKS	1	0	0	22	1.1336	2	1.2116
818	COAL & ORE WHARVES	1	1147	1	1342	1.1336	1378	1.2116
819	TOFC/COFC TERMINALS	1	4430	1	4980	1.1336	5370	1.2116
820	COMMUNICATIONS SYSTEMS	1	5425	1	5003	1.1336	5000	1.2116
821	SIGNALS & INTERLOCKERS	1	7040	1	6319	1.1336	6337	1.2116
822	POWER PLANTS	1	-24	1	25	1.1336	25	1.2116
823	POWER TRANSMISSION SYSTEMS	1	251	1	305	1.1336	282	1.2116
824	MISCELLANEOUS STRUCTURES	1	-773	1	128	1.1336	127	1.2116
825	ROADWAY MACHINES	1	13507	1	4589	1.1336	4556	1.2116
826	PUBLIC IMPROVEMENTS	1	9331	1	4437	1.1336	4438	1.2116
827	P.P. MACHINES	1	71	1	99	1.1336	123	1.2116
828	OTHER LEASE/RENTALS	1	-15478	1	-18514	1.1336	-253	1.2116
829	TOTAL WAY & STRUCTURES: SUM							
	L801-828	XX	168557	XX	156853	XX	181229	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
801	LAND	0	0	0	0	0
802	GRADING	23690	1.0431	25253	1.2461	19589
803	OTHER ROW	41	1.0431	44	1.2461	-31
804	TUNNELS & SUBWAYS	1216	1.0431	1389	1.2461	1225
805	BRIDGES & TRESTLES	12998	1.0431	14321	1.2461	11296
806	ELEVATED STRUCTURES	-9	1.0431	-12	1.2461	201
807	TIES	52602	1.0431	52373	1.2461	52111
808	RAILS & OTM	48692	1.0431	50727	1.2461	37708
809	BALLAST	15476	1.0431	15714	1.2461	14894
810	FENCES	25	1.0431	27	1.2461	23
811	STATION & OFFICE BUILDINGS	5010	1.0431	5026	1.2461	3882
812	ROADWAY BUILDINGS	402	1.0431	426	1.2461	239
813	WATER STATIONS	4	1.0431	5	1.2461	-2
814	FUEL STATIONS	563	1.0431	607	1.2461	728
815	SHOPS & ENGINEHOUSES	1705	1.0431	1734	1.2461	1740
816	STORAGE WAREHOUSES	39	1.0431	46	1.2461	27
817	WHARVES & DOCKS	2	1.0431	4	1.2461	0
818	COAL & ORE WHARVES	1508	1.0431	1610	1.2461	1147
819	TOFC/COFC TERMINALS	5520	1.0431	5127	1.2461	4430
820	COMMUNICATIONS SYSTEMS	5162	1.0431	5230	1.2461	5425
821	SIGNALS & INTERLOCKERS	6461	1.0431	6438	1.2461	7040
822	POWER PLANTS	28	1.0431	28	1.2461	-24
823	POWER TRANSMISSION SYSTEMS	261	1.0431	236	1.2461	251
824	MISCELLANEOUS STRUCTURES	131	1.0431	137	1.2461	-773
825	ROADWAY MACHINES	4618	1.0431	4548	1.2461	13507
826	PUBLIC IMPROVEMENTS	4389	1.0431	4202	1.2461	9331
827	P.P. MACHINES	117	1.0431	121	1.2461	71
828	OTHER LEASE/RENTALS	6836	1.0431	15436	1.2461	-15478
829	TOTAL WAY & STRUCTURES: SUM L801-828	197487	XX	210797	XX	168557

## WORKTABLE A4 PART 1

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## INVESTMENT COSTS

## PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

## COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	5298103	XX	XX	0
102	GRADING	6674490	1092394	0	1092394
103	OTHER RIGHT-OF-WAY	15200	3432	0	3432
104	TUNNELS & SUBWAYS	652377	117215	0	117215
105	BRIDGES, TRESTLES & CULVERTS	5936493	851473	0	851473
106	ELEVATED STRUCTURES	53394	31866	0	31866
107	TIES	9000358	2560116	0	2560116
108	RAILS & OTHER TRACK MATERIAL	13909661	3230447	0	3230447
109	BALLAST	5119316	1140572	0	1140572
110	FENCES, SNOW SHEDS & SIGNS	33522	11005	0	11005
111	STATIONS & OFFICES	1562481	454913	0	454913
112	ROADWAY BUILDINGS	113248	11979	0	11979
113	WATER STATIONS	1913	695	0	695
114	FUEL STATIONS	212390	57279	0	57279
115	SHOPS & ENGINEHOUSES	715036	293519	0	293519
116	STORAGE WAREHOUSES	11157	-9828	0	-9828
117	WHARVES & DOCKS	8034	2771	0	2771
118	COAL & ORE WHARVES	569756	228970	0	228970
119	TOFC/COFC TERMINALS	761416	174337	0	174337
120	COMMUNICATION SYSTEMS	1067349	454174	0	454174
121	SIGNALS & INTERLOCKERS	3399114	534465	0	534465
122	POWER PLANTS	5193	30857	0	30857
123	POWER-TRANSMISSION	87528	28490	0	28490
124	MISCELLANEOUS STRUCTURES	28555	7609	0	7609
125	ROADWAY MACHINES	1055565	479627	0	479627
126	PUBLIC IMPROVEMENTS-CONST.	1003650	53922	0	53922
127	SHOP MACHINERY	295641	118755	0	118755
128	POWER PLANT MACHINERY	19351	16933	0	16933
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	19181	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	44001	0	44001
132	TOTAL-ROAD: (SUM L101-131)	57629460	12021988	0	12021988

## WORKTABLE A4 PART 1 (CONTINUED)

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## INVESTMENT COSTS

## PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	9088452	3256401	0	3256401
134	FREIGHT-TRAIN CARS	6533929	2200812	0	2200812
135	PASSENGER-TRAIN CARS	1344	176	0	176
136	HIGHWAY REVENUE	365854	99660	0	99660
137	FLOATING EQUIPMENT	277703	104140	0	104140
138	WORK EQUIPMENT	288837	87460	0	87460
139	MISCELLANEOUS EQUIPMENT	607797	220575	0	220575
140	COMPUTER SYS. & W. PROC. EQUIP	535272	282959	0	282959
141	TOTAL-EQUIP: (SUM L133-140 )	17699188	6252183	0	6252183
142	INTEREST DURING CONSTRUCTION	2113	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	75330760	18274172	0	18274172

\*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

## WORKTABLE A4 PART 2

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## INVESTMENT COSTS

## SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

## COLUMN SOURCES:

FROM S&amp;T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX



WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	755073
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	18910920	18910920
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.049	.1736
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0619	.1736
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1736	.1736

## SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
SWITCHING HOURS (LINES 101 - 106)			
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)			
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP			
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX AND EQUIPEMNT INVESTMENT (LINES 111-119)			
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)			
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0

## SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

\*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED  
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	707800
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	9581
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	1642
104		LOCOMOTIVE REPAIR	A3L307C12	705920
105	809037	SHOP MACHINERY-LOCO	A3L338C12	9816
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	-1.83203
107	221	FREIGHT CAR REPAIR	A2L221C44	424015
108	222	MACHINERY REPAIR	A2L222C44	9536
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	198766
110		FREIGHT CAR REPAIR	A3L326C12	225998
111	809038	SHOP MACHINERY-FC	A3L339C12	8788
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	.55273
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	49204
114	303	FLOATING EQUIPMENT	A2L241C44	1721
115	304	PASSENGER EQUIPMENT	A2L242C44	251.7025
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	58638
117	306	MACHINERY	A2L244C44	1295
118	307	WORK AND NR EQUIPMENT	A2L245C44	64962
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	5058
120		OE REPAIR	A3L342C12	169636
121	809039	SHOP MACHINERY-OE	A3L340C12	1379
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	-.17285

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	292626	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	290082	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	5746	XX	XX
204		TOTAL LOCO DEPR	L202+L203	295828	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	.98918	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	280657	C1*L205C1	277619
207	8091051	YARD LOCOMOTIVES	A3L406C12	9425	C1*L205C1	9322
208		TOTAL LOCOMOTIVES	L206+L207	290082	L206+L207	286942
209	809137	SHOP MACH-LOCO	A3L438C12	5746	C1*L205C1	5683
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	174597	XX	XX
211		FC DEPRECIATION	A3L426C12	173314	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	3746	XX	XX
213		TOTAL FC DEPR	L211+L212	177060	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	.98609	XX	XX
215	809106	BOX 40 FT	A3L408C12	462	C1*L214C1	455.5734
216		BOX 50 FT	A3L409C12	63	C1*L214C1	62.12364
217	809107	BOX EQUIPPED	A3L410C12	19375	C1*L214C1	19105
218	809108	GONDOLA PLAIN	A3L411C12	32486	C1*L214C1	32034
219	809109	GONDOLA EQ	A3L412C12	11484	C1*L214C1	11324
220	809110	HOPPER-COVERED	A3L413C12	18564	C1*L214C1	18305
221	809111	HOPPER-OTG	A3L414C12	29322	C1*L214C1	28914
222	809112	HOPPER-OTS	A3L415C12	13963	C1*L214C1	13768
223	809114	REFRIG-MECH	A3L416C12	871	C1*L214C1	858.884
224	809115	REFRIG-NM	A3L417C12	128	C1*L214C1	126.2195
225	809116	FLAT-TOFC/COFC	A3L418C12	693	C1*L214C1	683.36
226	809117	FLAT-MULTILEVEL	A3L419C12	329	C1*L214C1	324.4234
227	809118	FLAT-GENERAL	A3L420C12	1034	C1*L214C1	1019
228	809119	FLAT-OTHER	A3L421C12	2183	C1*L214C1	2152
229	809120	ALL OTHER FC	A3L422C12	3662	C1*L214C1	3611
230	809122	CABOOSES	A3L423C12	505	C1*L214C1	497.9752
231	809121	AUTO RACKS	A3L424C12	36531	C1*L214C1	36022
232	809123	MISCELLANEOUS ACCESS	A3L425C12	1659	C1*L214C1	1635
233		TOTAL FREIGHT CAR	SUM L215-232	173314	SUM L215-232	170903
234	809138	SHOP MACHINERY-FC	A3L439C12	3746	C1*L214C1	3693

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	124195	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	122592	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	1695	XX	XX
238		TOTAL OE DEPR	L236+L237	124287	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	.99926	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	84	C1*L239C1	83.93783
241	809127	OTHER TRAILERS	A3L428C12	9436	C1*L239C1	9429
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	2626	C1*L239C1	2624
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	2511	C1*L239C1	2509
246	809132	OTHER HIGHWAY	A3L433C12	1668	C1*L239C1	1666
247	809133	MARINE-LINE HAUL	A3L434C12	7708	C1*L239C1	7702
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	7708	C1*L239C1	7702
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	56	C1*L239C1	55.95855
251	809136	COMPUTER & EDP	A3L437C12	55929	C1*L239C1	55887
252	809139	SHOP MACHINERY-OE	A3L440C12	1695	C1*L239C1	1693
253	809140	WORK & NON REV EQUIP	A3L441C12	42574	C1*L239C1	42542
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	16325	SUM L240-246	16312
255	8091402	BOGIES & CHASIS	L244+L245	2511	L244+L245	2509
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		591418
			XX	XX		

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	9088452	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	9088452	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	8925591	C1*L303C1	8925591
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	162861	C1*L303C1	162861
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	9088452
307		FRIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	6533929	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	6533929	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	0	C1*L309C1	0
311		BOX 50 FT	A3L509C3	27002	C1*L309C1	27002
312		BOX EQUIPPED	A3L510C3	977609	C1*L309C1	977609
313		GONDOLA PLAIN	A3L511C3	884435	C1*L309C1	884435
314		GONDOLA EQ	A3L512C3	871095	C1*L309C1	871095
315		HOPPER-COVERED	A3L513C3	939137	C1*L309C1	939137
316		HOPPER-OTG	A3L514C3	993408	C1*L309C1	993408
317		HOPPER-OTS	A3L515C3	542183	C1*L309C1	542183
318		REFRIG-MECH	A3L516C3	30560	C1*L309C1	30560
319		REFRIG-NM	A3L517C3	5889	C1*L309C1	5889
320		FLAT-TOFC/COFC	A3L518C3	19038	C1*L309C1	19038
321		FLAT-MULTILEVEL	A3L519C3	64879	C1*L309C1	64879
322		FLAT-GENERAL	A3L520C3	23154	C1*L309C1	23154
323		FLAT-OTHER	A3L521C3	99204	C1*L309C1	99204
324		ALL OTHER FC	A3L522C3	98381	C1*L309C1	98381
325		CABOOSES	A3L523C3	15338	C1*L309C1	15338
326		AUTO RACKS	A3L524C3	931994	C1*L309C1	931994
327		MISCELLANEOUS ACCESS	A3L525C3	10623	C1*L309C1	10623
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	6533929
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	365854	XX	XX
330		REFR. TRAILERS	A3L527C3	1083	XX	XX
331		OTHER TRAILERS	A3L528C3	172977	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	77739	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	110514	XX	XX
336		OTHER HIGHWAY	A3L533C3	3541	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	365854	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	1083	C1*L338C1	1083
340		OTHER TRAILERS	L331C1	172977	C1*L338C1	172977
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	77739	C1*L338C1	77739
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	110514	C1*L338C1	110514
345		OTHER HIGHWAY	L336C1	3541	C1*L338C1	3541
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	365854

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	277703	XX	XX
348		MARINE-LINE HAUL	A3L534C3	277703	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	277703	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	1	XX	XX
352		MARINE-LINE HAUL	L348C1	277703	C1*L351C1	277703
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	277703
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	295641	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	142995	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	90883	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	61763	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	295641	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	142995	C1*L360C1	142995
362		MACHINERY - FREIGHT CARS	L357C1	90883	C1*L360C1	90883
363		MACHINERY - OTHER EQUIPMENT	L358C1	61763	C1*L360C1	61763
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	295641
365		COMPUTER & WP INVEST - 352B	A4L140C1	535272	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	535272	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	535272	C1*L367C1	535272
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	1344	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	1344	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	1	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	1344	C1*L371C1	1344
373		WORK EQUIPMENT - 352B	A4L138C1	288837	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	607797	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	896634	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	896634	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	896634	C1*L377C1	896634

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	3256401	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	3259848	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	.99894	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	3180437	C1*L403C1	3177074
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	79411	C1*L403C1	79327
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	3256401
407		FRIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	2200812	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	2200842	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	.99999	XX	XX
410		BOX 40 FT	A3L508C6	3611	C1*L409C1	3610
411		BOX 50 FT	A3L509C6	5996	C1*L409C1	5995
412		BOX EQUIPPED	A3L510C6	313130	C1*L409C1	313125
413		GONDOLA PLAIN	A3L511C6	386739	C1*L409C1	386733
414		GONDOLA EQ	A3L512C6	269791	C1*L409C1	269787
415		HOPPER-COVERED	A3L513C6	266660	C1*L409C1	266656
416		HOPPER-OTG	A3L514C6	264842	C1*L409C1	264838
417		HOPPER-OTS	A3L515C6	184312	C1*L409C1	184309
418		REFRIG-MECH	A3L516C6	9226	C1*L409C1	9225
419		REFRIG-NM	A3L517C6	837	C1*L409C1	836.9886
420		FLAT-TOFC/COFC	A3L518C6	7446	C1*L409C1	7445
421		FLAT-MULTILEVEL	A3L519C6	29572	C1*L409C1	29571
422		FLAT-GENERAL	A3L520C6	2871	C1*L409C1	2870
423		FLAT-OTHER	A3L521C6	44610	C1*L409C1	44609
424		ALL OTHER FC	A3L522C6	45608	C1*L409C1	45607
425		CABOOSES	A3L523C6	6722	C1*L409C1	6721
426		AUTO RACKS	A3L524C6	350525	C1*L409C1	350520
427		MISCELLANEOUS ACCESS	A3L525C6	8344	C1*L409C1	8343
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	2200812
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	99660	XX	XX
430		REFR. TRAILERS	A3L527C6	520	XX	XX
431		OTHER TRAILERS	A3L528C6	89691	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	2796	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	2456	XX	XX
436		OTHER HIGHWAY	A3L533C6	4197	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	99660	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	520	C1*L438C1	520
440		OTHER TRAILERS	L431C1	89691	C1*L438C1	89691
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	2796	C1*L438C1	2796
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	2456	C1*L438C1	2456
445		OTHER HIGHWAY	L436C1	4197	C1*L438C1	4197
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	99660



LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	104140	XX		XX
448		MARINE-LINE HAUL	A3L534C6	104140	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	104140	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	1	XX		XX
452		MARINE-LINE HAUL	L448C1	104140	C1*L451C1		104140
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		104140
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	118755	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	56899	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	37438	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	24418	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	118755	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	56899	C1*L460C1		56899
462		MACHINERY - FREIGHT CARS	L457C1	37438	C1*L460C1		37438
463		MACHINERY - OTHER EQUIPMENT	L458C1	24418	C1*L460C1		24418
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		118755
465		COMPUTER & WP ACC DEP - 335	A4L140C4	282959	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	282959	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	282959	C1*L467C1		282959
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	176	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	176	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	1	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	176	C1*L471C1		176
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	87460	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	220575	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	308035	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	308035	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	308035	C1*L477C1		308035

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	36591	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	8170	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	219	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	0	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	28640	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	28421	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	219	XX	XX
508		TOTAL LOCO	L506+L507	28640	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	28010	C1*L509C1	28010
511	8093051	YARD LOCOMOTIVES	A3L606C12	411	C1*L509C1	411
512	809337	SHOP MACH-LOCO	A3L638C12	219	C1*L509C1	219
513	226	FC LEASE RENTALS-DR	A2L226C44	98041	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	15191	XX	XX
515		TOTAL FUNCTIONS	L513-L514	82850	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	82850	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	82850	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	1823	C1*L519C1	1823
522	809308	BOX EQUIPPED	A3L610C12	18277	C1*L519C1	18277
523	809309	GONDOLA-PLAIN	A3L611C12	963	C1*L519C1	963
524	809310	GONDOLA-EQ	A3L612C12	23855	C1*L519C1	23855
525	809311	HOPPER-COVERED	A3L613C12	19743	C1*L519C1	19743
526	809312	HOPPER-OTG	A3L614C12	10762	C1*L519C1	10762
527	809313	HOPPER-OTS	A3L615C12	2195	C1*L519C1	2195

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	561	C1*L519C1	561
529	809315	REFR-NM	A3L617C12	4	C1*L519C1	4
530	809316	FLAT-TOFC	A3L618C12	-5356	C1*L519C1	-5356
531	809317	FLAT-MULTILEVEL	A3L619C12	1092	C1*L519C1	1092
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	8278	C1*L519C1	8278
534	809320	ALL OTHER	A3L622C12	54	C1*L519C1	54
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	599	C1*L519C1	599
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	38566	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	123	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	37978	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	20205	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	56216	XX	XX
544		OE LEASE RENTALS	A3L642C12	46135	XX	XX
545	809339	OE SHOP MACH	A3L640C12	6326	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	3755	XX	XX
547		TOTAL OE RENTS	SUM L544-546	56216	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	27418	C1*L548C1	27418
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	3308	C1*L548C1	3308
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	0	C1*L548C1	0
555	809332	OTHER HIGHWAY	A3L633C12	5783	C1*L548C1	5783
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	293	C1*L548C1	293
559	809336	COMPUTER & EDP	A3L637C12	-1199	C1*L548C1	-1199
560	809339	SHOP MACHINERY OE	A3L640C12	6326	C1*L548C1	6326
561	809340	WORK & NON REV EQUIP	A3L641C12	10532	C1*L548C1	10532
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	0	C1*L548C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40	0	C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41	0	C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42	2	C1*L548C1	2
569		OTHER TR-PRIVATE-REC'V	A3L221C37	0	C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38	0	C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39	0	C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40	0	C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41	0	C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42	0	C1*L548C1	0
575		REFR CONT-PRIVATE-REC'V	A3L222C37	0	C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38	0	C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39	0	C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40	0	C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41	0	C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42	0	C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37	0	C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38	0	C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39	19292	C1*L548C1	19292
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40	3898	C1*L548C1	3898
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41	0	C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42	19147	C1*L548C1	19147
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	2
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	0
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	-145
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	3898

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	863123	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	284444	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	578679	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	286	C1*L604C1	286
616		P.D. BASIC-R	A3L202C39	764	C1*L604C1	764
617		PRIVATE-P	A3L202C40	23268	C1*L604C1	23268
618		P.D. MILEAGE-P	A3L202C41	2855	C1*L604C1	2855
619		P.D. BASIC-P	A3L202C42	12214	C1*L604C1	12214
620		NET P.D. MILEAGE	XX	XX	L618-L615	2569
621		NET P.D. BASIC	XX	XX	L619-L616	11450
622	9707	NET PRIVATE	XX	XX	L617-L614	23268

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	17731	C1*L604C1	17731
625		P.D. BASIC-R	A3L203C39	58636	C1*L604C1	58636
626		PRIVATE-P	A3L203C40	12813	C1*L604C1	12813
627		P.D. MILEAGE-P	A3L203C41	29517	C1*L604C1	29517
628		P.D. BASIC-P	A3L203C42	102738	C1*L604C1	102738
629		NET P.D. MILEAGE	XX	XX	L627-L624	11786
630		NET P.D. BASIC	XX	XX	L628-L625	44102
631	9708	NET PRIVATE	XX	XX	L626-L623	12813
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	867	C1*L604C1	867
634		P.D. BASIC-R	A3L204C39	2721	C1*L604C1	2721
635		PRIVATE-P	A3L204C40	11220	C1*L604C1	11220
636		P.D. MILEAGE-P	A3L204C41	1439	C1*L604C1	1439
637		P.D. BASIC-P	A3L204C42	4716	C1*L604C1	4716
638		NET P.D. MILEAGE	XX	XX	L636-L633	572
639		NET P.D. BASIC	XX	XX	L637-L634	1995
640	9709	NET PRIVATE	XX	XX	L635-L632	11220
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	9187	C1*L604C1	9187
643		P.D. BASIC-R	A3L205C39	36834	C1*L604C1	36834
644		PRIVATE-P	A3L205C40	1765	C1*L604C1	1765
645		P.D. MILEAGE-P	A3L205C41	5700	C1*L604C1	5700
646		P.D. BASIC-P	A3L205C42	22033	C1*L604C1	22033
647		NET P.D. MILEAGE	XX	XX	L645-L642	-3487
648		NET P.D. BASIC	XX	XX	L646-L643	-14801
649	9710	NET PRIVATE	XX	XX	L644-L641	1765
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	7565	C1*L604C1	7565
652		P.D. BASIC-R	A3L206C39	25673	C1*L604C1	25673
653		PRIVATE -P	A3L206C40	11263	C1*L604C1	11263
654		P.D. MILEAGE-P	A3L206C41	12144	C1*L604C1	12144
655		P.D. BASIC-P	A3L206C42	38656	C1*L604C1	38656
656		NET P.D. MILEAGE	XX	XX	L654-L651	4579
657		NET P.D. BASIC	XX	XX	L655-L652	12983
658	9711	NET PRIVATE	XX	XX	L653-L650	11263

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659		HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660		P.D. MILEAGE-R	A3L207C38	858	C1*L604C1	858
661		P.D. BASIC-R	A3L207C39	5701	C1*L604C1	5701
662		PRIVATE-P	A3L207C40	831	C1*L604C1	831
663		P.D. MILEAGE-P	A3L207C41	630	C1*L604C1	630
664		P.D. BASIC-P	A3L207C42	4582	C1*L604C1	4582
665		NET P.D. MILEAGE	XX	XX	L663-L660	-228
666		NET P.D. BASIC	XX	XX	L664-L661	-1119
667	9712	NET PRIVATE	XX	XX	L662-L659	831
668		HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669		P.D. MILEAGE-R	A3L208C38	298	C1*L604C1	298
670		P.D. BASIC-R	A3L208C39	3394	C1*L604C1	3394
671		PRIVATE-P	A3L208C40	1	C1*L604C1	1
672		P.D. MILEAGE-P	A3L208C41	733	C1*L604C1	733
673		P.D. BASIC-P	A3L208C42	2392	C1*L604C1	2392
674		NET P.D. MILEAGE	XX	XX	L672-L669	435
675		NET P.D. BASIC	XX	XX	L673-L670	-1002
676	9713	NET PRIVATE	XX	XX	L671-L668	1
677		REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678		P.D. MILEAGE-R	A3L209C38	0	C1*L604C1	0
679		P.D. BASIC-R	A3L209C39	-9	C1*L604C1	-9
680		PRIVATE-P	A3L209C40	23	C1*L604C1	23
681		P.D. MILEAGE-P	A3L209C41	3991	C1*L604C1	3991
682		P.D. BASIC-P	A3L209C42	8595	C1*L604C1	8595
683		NET P.D. MILEAGE	XX	XX	L681-L678	3991
684		NET P.D. BASIC	XX	XX	L682-L679	8604
685	9714	NET PRIVATE	XX	XX	L680-L677	23
686		REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687		P.D. MILEAGE-R	A3L210C38	90	C1*L604C1	90
688		P.D. BASIC-R	A3L210C39	273	C1*L604C1	273
689		PRIVATE-P	A3L210C40	19	C1*L604C1	19
690		P.D. MILEAGE-P	A3L210C41	2026	C1*L604C1	2026
691		P.D. BASIC-P	A3L210C42	5140	C1*L604C1	5140
692		NET P.D. MILEAGE	XX	XX	L690-L687	1936
693		NET P.D. BASIC	XX	XX	L691-L688	4867
694	9715	NET PRIVATE	XX	XX	L689-L686	19

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695	FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696	P.D. MILEAGE-R	A3L211C38	1421	C1*L604C1	1421
697	P.D. BASIC-R	A3L211C39	10113	C1*L604C1	10113
698	PRIVATE-P	A3L211C40	156685	C1*L604C1	156685
699	P.D. MILEAGE-P	A3L211C41	16098	C1*L604C1	16098
700	P.D. BASIC-P	A3L211C42	61283	C1*L604C1	61283
701	NET P.D. MILEAGE	XX	XX	L699-L696	14677
702	NET P.D. BASIC	XX	XX	L700-L697	51170
703	9716 NET PRIVATE	XX	XX	L698-L695	156685
704	FLAT MULTILEVEL PRIVATE-R	A3L212C37	-20577	C1*L604C1	-20577
705	P.D. MILEAGE-R	A3L212C38	2956	C1*L604C1	2956
706	P.D. BASIC-R	A3L212C39	52242	C1*L604C1	52242
707	PRIVATE-P	A3L212C40	115274	C1*L604C1	115274
708	P.D. MILEAGE-P	A3L212C41	5970	C1*L604C1	5970
709	P.D. BASIC-P	A3L212C42	40986	C1*L604C1	40986
710	NET P.D. MILEAGE	XX	XX	L708-L705	3014
711	NET P.D. BASIC	XX	XX	L709-L706	-11256
712	9717 NET PRIVATE	XX	XX	L707-L704	135851
713	FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714	P.D. MILEAGE-R	A3L213C38	76	C1*L604C1	76
715	P.D. BASIC-R	A3L213C39	300	C1*L604C1	300
716	PRIVATE-P	A3L213C40	110	C1*L604C1	110
717	P.D. MILEAGE-P	A3L213C41	45	C1*L604C1	45
718	P.D. BASIC-P	A3L213C42	106	C1*L604C1	106
719	NET P.D. MILEAGE	XX	XX	L717-L714	-31
720	NET P.D. BASIC	XX	XX	L718-L715	-194
721	9718 NET PRIVATE	XX	XX	L716-L713	110
722	FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723	P.D. MILEAGE-R	A3L214C38	3313	C1*L604C1	3313
724	P.D. BASIC-R	A3L214C39	11996	C1*L604C1	11996
725	PRIVATE-P	A3L214C40	28782	C1*L604C1	28782
726	P.D. MILEAGE-P	A3L214C41	6866	C1*L604C1	6866
727	P.D. BASIC-P	A3L214C42	23650	C1*L604C1	23650
728	NET P.D. MILEAGE	XX	XX	L726-L723	3553
729	NET P.D. BASIC	XX	XX	L727-L724	11654
730	9719 NET PRIVATE	XX	XX	L725-L722	28782



LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	55	C1*L604C1	55
733		P.D. BASIC-R	A3L218C39	2716	C1*L604C1	2716
734		PRIVATE-P	A3L218C40	-9	C1*L604C1	-9
735		P.D. MILEAGE-P	A3L218C41	152	C1*L604C1	152
736		P.D. BASIC-P	A3L218C42	1083	C1*L604C1	1083
737		NET P.D. MILEAGE	XX	XX	L735-L732	97
738		NET P.D. BASIC	XX	XX	L736-L733	-1633
739	9720	NET PRIVATE	XX	XX	L734-L731	-9
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	8330	C1*L604C1	8330
742		NET	XX	XX	L741-L740	8330
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	14109	C1*L604C1	14109
745		NET	XX	XX	L744-L743	14109
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	48964	C1*L604C1	48964
749		PRIVATE-P	A3L217C40	7604	C1*L604C1	7604
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	54695	C1*L604C1	54695
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	5731
754	9721	NET PRIVATE	XX	XX	L749-L746	7604

\*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	68787	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	123251	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	34864	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	25418	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	37395	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	3449	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	39	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	1993	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	1013	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	168557	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	168557	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	19589	C1*L815C1	19589
818	909304	OTHER ROW	A3L803C12	-31	C1*L815C1	-31
819	909305	TUNNELS AND SUBWAYS	A3L804C12	1225	C1*L815C1	1225
820	909306	BRIDGES AND TRESTLES	A3L805C12	11296	C1*L815C1	11296
821	909307	ELEVATED STRUCTURES	A3L806C12	201	C1*L815C1	201
822	909308	TIES	A3L807C12	52111	C1*L815C1	52111
823	909309	RAILS & OTM	A3L808C12	37708	C1*L815C1	37708
824	909311	BALLAST	A3L809C12	14894	C1*L815C1	14894
825	909313	FENCES	A3L810C12	23	C1*L815C1	23
826	909316	STATIONS AND OFFICES	A3L811C12	3882	C1*L815C1	3882
827	909317	ROADWAY BUILDINGS	A3L812C12	239	C1*L815C1	239
828	909318	WATER STATIONS	A3L813C12	-2	C1*L815C1	-2
829	909319	FUEL STATIONS	A3L814C12	728	C1*L815C1	728
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	1740	C1*L815C1	1740
831	909322	STORAGE WAREHOUSES	A3L816C12	27	C1*L815C1	27
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	1147	C1*L815C1	1147
834	909325	TOFC/COFC TERMINALS	A3L819C12	4430	C1*L815C1	4430
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	5425	C1*L815C1	5425
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	7040	C1*L815C1	7040
837	909329	POWER PLANTS	A3L822C12	-24	C1*L815C1	-24
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	251	C1*L815C1	251
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	-773	C1*L815C1	-773
840	909337	ROADWAY MACHINES	A3L825C12	13507	C1*L815C1	13507
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	9331	C1*L815C1	9331
842	909345	POWER PLANT MACHINERY	A3L827C12	71	C1*L815C1	71
843	9093801	OTHER LEASE RENTALS	A3L828C12	-15478	C1*L815C1	-15478
844	9093802	LOCO SERVICING	XX	XX	L828+L829	726
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	298

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	909855	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	59836	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	517684	XX	XX
904		TOTAL DEPR	SUM L901-903	1487375	XX	XX
905		W&S DEPRECIATION	A3L728C12	1474235	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1.00891	XX	XX
907	909103	GRADING	A3L701C12	118783	C1*L906C1	119841
908	909104	OTHER ROW	A3L702C12	25	C1*L906C1	25.22283
909	909105	TUNNELS & SUBWAYS	A3L703C12	8665	C1*L906C1	8742
910	909106	BRIDGES & TRESTLES	A3L704C12	91911	C1*L906C1	92730
911	909107	ELEVATED STRUCTURES	A3L705C12	714	C1*L906C1	720.3639
912	909108	TIES	A3L706C12	405411	C1*L906C1	409024
913	909109	RAIL & OTM	A3L707C12	359070	C1*L906C1	362270
914	909111	BALAST	A3L708C12	133000	C1*L906C1	134185
915	909113	FENCES & SNOWSHEDS	A3L709C12	543	C1*L906C1	547.8398
916	909116	STATIONS & OFFICES	A3L710C12	38661	C1*L906C1	39005
917	909117	ROADWAY BUILDINGS	A3L711C12	2373	C1*L906C1	2394
918	909118	WATER STATIONS	A3L712C12	52	C1*L906C1	52.46348
919	909119	FUEL STATIONS	A3L713C12	7208	C1*L906C1	7272
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	17495	C1*L906C1	17650
921	909122	STORAGE WAREHOUSES	A3L715C12	285	C1*L906C1	287.5402
922	909123	WHARVES & DOCKS	A3L716C12	142	C1*L906C1	143.2657
923	909124	COAL & ORE WHARVES	A3L717C12	10638	C1*L906C1	10732
924	909125	TOFC/COFC TERMINALS	A3L718C12	20300	C1*L906C1	20480
925	909126	COMMUNICATIONS	A3L719C12	52956	C1*L906C1	53428
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	90189	C1*L906C1	90992
927	909129	POWER PLANTS	A3L721C12	141	C1*L906C1	142.2568
928	909131	POWER TRANSMISSION	A3L722C12	1709	C1*L906C1	1724
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	-2566	C1*L906C1	-2588
930	909137	ROADWAY MACHINES	A3L724C12	69914	C1*L906C1	70537
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	46262	C1*L906C1	46674
932	909145	POWER PLANT MACHIN	A3L726C12	354	C1*L906C1	357.1552
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	7260	L918+L919	7324
935	9091803	POWER GROUP	L927+L928+L932	2204	L927+L928+L932	2223

## WORKTABLE B3 PART 1

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## VARIOUS ALLOCATION PROCEDURES

## DISTRIBUTION OF LOCOMOTIVE UNIT MILES

## C U R R E N T   Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	388160
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	16286
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	404446
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	33128
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	437574
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	49414
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.32958
108	YARD SW PORTION OF TOTAL SW	L104/L106	.67042
109	TRAIN SW PORTION OF ROAD	L102/L103	.04027
110	RUNNING PORTION OF ROAD	L101/L103	.95973
111	RUNNING PORTION OF TOTAL	L101/L105	.88707
112	TRAIN SW PORTION OF TOTAL	L102/L105	.03722
113	YARD SW PORTION OF TOTAL	L104/L105	.07571
114	ROAD PORTION OF TOTAL	L103/L105	.92429
115	TOTAL SW PORTION OF TOTAL	L106/L105	.11293

## WORKTABLE B3 PART 1A

## T W O - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	380333
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	15854
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	396188
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	30085
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	426274
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	45940
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.34512
123	YARD SW PORTION OF TOTAL SW	L119/L121	.65488
124	TRAIN SW PORTION OF ROAD	L117/L118	.04002
125	RUNNING PORTION OF ROAD	L116/L118	.95998
126	RUNNING PORTION OF TOTAL	L116/L120	.89223
127	TRAIN SW PORTION OF TOTAL	L117/L120	.03719
128	YARD SW PORTION OF TOTAL	L119/L120	.07058
129	ROAD PORTION OF TOTAL	L118/L120	.92942
130	TOTAL SW PORTION OF TOTAL	L121/L120	.10777

## T H R E E - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	369437
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	15820
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	385258
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	29063
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	414321
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	44883
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.35248
138	YARD SW PORTION OF TOTAL SW	L134/L136	.64752
139	TRAIN SW PORTION OF ROAD	L132/L133	.04106
140	RUNNING PORTION OF ROAD	L131/L133	.95894
141	RUNNING PORTION OF TOTAL	L131/L135	.89167
142	TRAIN SW PORTION OF TOTAL	L132/L135	.03818
143	YARD SW PORTION OF TOTAL	L134/L135	.07015
144	ROAD PORTION OF TOTAL	L133/L135	.92985
145	TOTAL SW PORTION OF TOTAL	L136/L135	.10833

## WORKTABLE B3 PART 1C

## F O U R - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	382293
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	16572
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	398866
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	30254
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	429120
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	46827
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.35392
153	YARD SW PORTION OF TOTAL SW	L149/L151	.64608
154	TRAIN SW PORTION OF ROAD	L147/L148	.04155
155	RUNNING PORTION OF ROAD	L146/L148	.95845
156	RUNNING PORTION OF TOTAL	L146/L150	.89088
157	TRAIN SW PORTION OF TOTAL	L147/L150	.03862
158	YARD SW PORTION OF TOTAL	L149/L150	.0705
159	ROAD PORTION OF TOTAL	L148/L150	.9295
160	TOTAL SW PORTION OF TOTAL	L151/L150	.10912

## F I V E - Y E A R   A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	391777
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	17064
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	408841
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	31101
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	439942
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	48165
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.64572
169		TRAIN SW PORTION OF ROAD	L162/L163	.04174
170		RUNNING PORTION OF ROAD	L161/L163	.95826
171		RUNNING PORTION OF TOTAL	L161/L165	.89052
172		TRAIN SW PORTION OF TOTAL	L162/L165	.03879
173		YARD SW PORTION OF TOTAL	L164/L165	.07069
174		ROAD PORTION OF TOTAL	L163/L165	.92931
175		TOTAL SW PORTION OF TOTAL	L166/L165	.10948

## VARIOUS ALLOCATION PROCEDURES

## RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	152685	A2L107C44	20707	173393	.88057
202	TUNNELS	A2L108C44	374.5061	A2L109C44	3045	3419	.10951
203	BRIDGES	A2L110C44	67972	A2L111C44	1949	69921	.97213
204	TIES	A2L112C44	11891	A2L113C44	4340	16232	.73259
205	RAILS & OTM	A2L114C44	250145	A2L115C44	17506	267651	.93459
206	BALLAST	A2L116C44	33772	A2L117C44	967.329	34740	.97216
207	SIGNALS	A2L121C44	141553	A2L122C44	24644	166197	.85172
208	GRADE CROSSINGS	A2L125C44	25502	A2L126C44	829.4055	26332	.9685
209	TOTAL TRACK GROUP	SUM L201-208	683898	SUM L201-208	73990	757888	.90237
210	% VALUE LAND - URBAN	A1L588C1	.847	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.153	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.18	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.82	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.15246	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.69454	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.30546	XX	XX	XX	XX
217	% VALUE - SW	L215	.69454	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	8172	A2L134C44	10657	18829	.43402
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	3031023	A2L325C44	285737	3316760	.91385
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	280657	A3L406C12	9425	290082	.96751
223	LOCOMOTIVE SERVICING	A2L311C44	103720	A2L327C44	2917	106637	.97265
224	FLOATING DEPR	A3L434C12	7708	A3L435C12	0	7708	1
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	15192	15192	0

## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	1101555	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	705920	.64084	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	225998	.20516	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	169636	.154	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	645268	.58578	.91408	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	60651	.05506	.08592	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	905.2266	.00082177	XX	.00400545	XX
309	BOX-EQUIPPED	A3L310C12	45085	.04093	XX	.1995	XX
310	GONDOLA-PLAIN	A3L311C12	24279	.02204	XX	.10743	XX
311	GONDOLA-EQUIPPED	A3L312C12	36964	.03356	XX	.16356	XX
312	HOPPER-COVERED	A3L313C12	45201	.04103	XX	.20001	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	17672	.01604	XX	.0782	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	14053	.01276	XX	.06218	XX
315	REFRIGERATOR-MECH	A3L316C12	286.1758	.00025979	XX	.00126627	XX
316	REFRIGERATOR-NON MECH	A3L317C12	421.3847	.00038254	XX	.00186454	XX
317	FLAT - TOFC/COFC	A3L318C12	2323	.00210893	XX	.01028	XX
318	FLAT - MULTI-LEVEL	A3L319C12	5456	.00495307	XX	.02414	XX
319	FLAT - GENERAL	A3L320C12	224.5598	.00020386	XX	.00099363	XX
320	FLAT - OTHER	A3L321C12	11359	.01031	XX	.05026	XX
321	ALL OTHER F.C.	A3L322C12	7405	.00672251	XX	.03277	XX
322	CABOOSES	A3L323C12	70.21417	.00006374	XX	.00031068	XX
323	AUTO RACKS	A3L324C12	14290	.01297	XX	.06323	XX
324	MISCELLANEOUS ACCESS	A3L325C12	0	0	XX	0	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	2599	.00235967	XX	XX	.01532
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	12593	.01143	XX	XX	.07424
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	28392	.02577	XX	XX	.16737
331	OTHER HIGHWAY EQUIP	A3L333C12	480.8697	.00043654	XX	XX	.00283471
332	MARINE LINE HAUL	A3L334C12	1827	.00165905	XX	XX	.01077
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	265.6171	.00024113	XX	XX	.00156581
335	COMPUTERS & DP EQUIP.	A3L337C12	58329	.05295	XX	XX	.34385
336	WORK & NR EQUIP.	A3L341C12	65146	.05914	XX	XX	.38404
337	BOGIES/CHASIS	L329+L330	28392	.02577	XX	XX	.16737



## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	286942	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	277619	.96751	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	9322	.03249	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	170903	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	455.5734	XX	.00266568	XX	XX
406	BOX - 50 FT.	B2L216C2	62.12364	XX	.0003635	XX	XX
407	BOX - EQUIPPED	B2L217C2	19105	XX	.11179	XX	XX
408	GONDOLA - PLAIN	B2L218C2	32034	XX	.18744	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	11324	XX	.06626	XX	XX
410	HOPPER - COVERED	B2L220C2	18305	XX	.10711	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	28914	XX	.16918	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	13768	XX	.08056	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	858.884	XX	.00502556	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	126.2195	XX	.00073854	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	683.36	XX	.00399852	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	324.4234	XX	.00189829	XX	XX
417	FLAT - GENERAL	B2L227C2	1019	XX	.00596605	XX	XX
418	FLAT - OTHER	B2L228C2	2152	XX	.0126	XX	XX
419	ALL OTHER F.C.	B2L229C2	3611	XX	.02113	XX	XX
420	CABOOSES	B2L230C2	497.9752	XX	.00291379	XX	XX
421	AUTO RACKS	B2L231C2	36022	XX	.21078	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	1635	XX	.00957222	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	16312	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	83.93783	XX	XX	.00514548	XX
425	OTHER TRAILERS	B2L241C2	9429	XX	XX	.57801	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	2624	XX	XX	.16086	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	2509	XX	XX	.15381	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	1666	XX	XX	.10217	XX
431	BOGIES-CHASIS	L428+L429	2509	XX	XX	.15381	XX
432	TOTAL MARINE	B2L249C2	7702	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	7702	XX	XX	XX	1
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY &amp; STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	683898
502	TRACK GROUP SWITCHING	L209C2	73990
503 010	BRIDGES - R	A2L110C44	67972
504 011	BRIDGES - SW	A2L111C44	1949
505 027	COMMUNICATION	A2L123C44	86560
506 028	ELECTRIC POWER	A2L124C44	2758
507 031	STATIONS & OFFICE BLDGS	A2L127C44	33138
508 032	LOCO SHOPS	A2L128C44	21445
509 033	F.C. SHOPS	A2L129C44	8792
510 034	O.E. SHOPS	A2L130C44	11005
511 101	LOCO SERVICING	A2L131C44	3792
512 102	MISC. BUILDINGS	A2L132C44	5996
513 103	COAL TERMINALS	A2L133C44	8172
514 104	ORE TERMINALS	A2L134C44	10657
515 105	OTHER MARINE	A2L135C44	2256
516 106	TOFC TERMINALS	A2L136C44	10366
517 107	MV TERMINALS	A2L137C44	787.3429
518 108	OSS TERMINALS	A2L138C44	3319
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	150300
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	209049
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	966938
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D   E X P E N S E														
RUNNING		SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH	
LINE	CODE	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		683898	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	73990	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	67972	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	1949	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	86560
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	2758	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	33138
508	032	XX	XX	21445	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	8792	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	11005	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	3792	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	5996
513	103	XX	XX	XX	XX	XX	8172	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	10657	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	2256	XX	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	10366	XX	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	787.343	XX	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	3319	XX	XX	XX
519		67972	1949	21445	8792	11005	XX	XX	XX	XX	XX	XX	XX	39135
520		.45224	.01297	.14269	.0585	.07322	XX	XX	XX	XX	XX	XX	XX	.26038
521		XX	XX	21445	8792	11005	8172	10657	2256	10366	787.343	3319	6551	125695
522		XX	XX	.10259	.04206	.05265	.03909	.05098	.01079	.04959	.0037663	.01588	.03134	.60127
523		683898	73990	21445	8792	11005	8172	10657	2256	10366	787.343	3319	6551	125695
524		.70728	.07652	.02218	.0090928	.01138	.0084516	.01102	.0023333	.01072	.0008143	.003433	.0067751	.12999

LINE CODE			IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10	157287	A2L106C11	157287	1
602	007	ROADWAY - SW		A2L107C10	25314	A2L107C11	25314	1
603	008	TUNNELS - R		A2L108C10	587	A2L108C11	587	1
604	009	TUNNELS - SW		A2L109C10	2859	A2L109C11	2859	1
605	010	BRIDGES - R		A2L110C10	71780	A2L110C11	71780	1
606	011	BRIDGES - SW		A2L111C10	2171	A2L111C11	2171	1
607	012	TIES - R		A2L112C10	11565	A2L112C11	11565	1
608	013	TIES - SW		A2L113C10	3999	A2L113C11	3999	1
609	014	RAILS - R		A2L114C10	286456	A2L114C11	286456	1
610	015	RAILS - SW		A2L115C10	17214	A2L115C11	17214	1
611	018	BALLAST - R		A2L116C10	34115	A2L116C11	34115	1
612	019	BALLAST - SW		A2L117C10	946	A2L117C11	946	1
613	022	DAMAGED - R		A2L118C10	25850	A2L118C11	25850	1
614	023	DAMAGED - SW		A2L119C10	376	A2L119C11	376	1
615	025	SIGNALS - R		A2L121C10	151218	A2L121C11	151218	1
616	026	SIGNALS - SW		A2L122C10	25548	A2L122C11	25548	1
617	029	GRADE XINGS - R		A2L125C10	22366	A2L125C11	22366	1
618	030	GRADE XINGS - SW		A2L126C10	755	A2L126C11	755	1
619		TRACK GROUP - R		L601+L603+L605		L601+L603+L605		
				+L607+L609		+L607+L609		
				+L611+L613		+L611+L613		
				+L615+L617	761224	+L615+L617	761224	1
620		TRACK GROUP - SW		L602+L604+L606		L602+L604+L606		
				+L608+L610		+L608+L610		
				+L612+L614		+L612+L614		
				+L616+L618	79182	+L616+L618	79182	1
621	027	COMMUNICATIONS		A2L123C10	94326	A2L123C11	94326	1
622	028	ELECTRIC POWER		A2L124C10	2792	A2L124C11	2792	1
623	031	STATIONS		A2L127C10	33988	A2L127C11	33988	1
624	032	LOCO SHOP REPAIR		A2L128C10	21493	A2L128C11	21493	1
625	101	LOCO SERVICING		A2L131C10	2741	A2L131C11	2741	1
626	102	MISCELLANEOUS		A2L132C10	3199	A2L132C11	3199	1
627	109	ROADWAY MACHINES		A2L139C10	79454	A2L139C11	79454	1
628	110	SMALL TOOLS		A2L140C10	35797	A2L140C11	35797	1
629	151	TOTAL W&S		A2L181C10	3484350	A2L181C11	3484350	1
630	202	LOCO REPAIR		A2L202C10		A2L202C11		
				-A2L216C10	741483	-A2L216C11	741483	1
631	304	PASSENGER		A2L242C10	199	A2L242C11	199	1
632	305	COMPUTER & DP		A2L243C10	58633	A2L243C11	58633	1
633	307	WORK & NR EQUIP		A2L245C10	66643	A2L245C11	66643	1
634	620	OPERATING EXPENSE		A2L420C10	18805768	A2L420C11	18805768	

VARIOUS ALLOCATION PROCEDURES  
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	388160
702	LUM-UNIT TRAINS	A1L105C1	76705
703	LUM-WAY TRAINS	A1L106C1	42065
704	LUM-THROUGH TRAINS	A1L107C1	269389
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.19761
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.10837
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.69402
708	TRAIN MILES-TOTAL	A1L104C1	173126
709	TM-UNIT TRAINS	A1L101C1	33599
710	TM-WAY TRAINS	A1L102C1	27632
711	TM-THROUGH TRAINS	A1L103C1	111894
712	TM-UNIT PORTION OF TOTAL	L709/L708	.19407
713	TM-WAY PORTION OF TOTAL	L710/L708	.15961
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.64632
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.24206
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	2.28293
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	1.52233
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.40753
719	CM-TOTAL	A1L114C1	10623222
720	CM-UNIT TRAINS	A1L115C1	3143290
721	CM-WAY TRAINS	A1L116C1	660597
722	CM-THROUGH TRAINS	A1L117C1	6819335
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	61.36094
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	93.552
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	23.9064
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	60.94419
727	TRAIN HOURS-RUNNING	A1L131C1	7415
728	AVERAGE TRAIN SPEED	L708/L727	23.34785
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.04283
730	GTM-TOTAL	A1L122C1	870527744
731	GTM-UNIT TRAINS	A1L119C1	259258416
732	GTM-WAY TRAINS	A1L120C1	50543200
733	GTM-THROUGH TRAINS	A1L121C1	560726144
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	5028
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	7716
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	1829
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	5011
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	12269
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	185396
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.93382
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.06618
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	33230
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	206357
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.83897
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.16103
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	11288
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	24.18025

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701		A1L108C6	380333	A1L108C7	369437	A1L108C8	382293	A1L108C9	391777
702		A1L105C6	76735	A1L105C7	74928	A1L105C8	77069	A1L105C9	77517
703		A1L106C6	42225	A1L106C7	41519	A1L106C8	42582	A1L106C9	43157
704		A1L107C6	261371	A1L107C7	252989	A1L107C8	262640	A1L107C9	271101
705		L702/L701	.20176	L702/L701	.20282	L702/L701	.2016	L702/L701	.19786
706		L703/L701	.11102	L703/L701	.11238	L703/L701	.11139	L703/L701	.11016
707		L704/L701	.68722	L704/L701	.6848	L704/L701	.68701	L704/L701	.69198
708		A1L104C6	169435	A1L104C7	164449	A1L104C8	169624	A1L104C9	173855
709		A1L101C6	33447	A1L101C7	32567	A1L101C8	33435	A1L101C9	33820
710		A1L102C6	27713	A1L102C7	27368	A1L102C8	28002	A1L102C9	28405
711		A1L103C6	108274	A1L103C7	104513	A1L103C8	108186	A1L103C9	111629
712		L709/L708	.19741	L709/L708	.19804	L709/L708	.19712	L709/L708	.19453
713		L710/L708	.16356	L710/L708	.16642	L710/L708	.16508	L710/L708	.16339
714		L711/L708	.63903	L711/L708	.63554	L711/L708	.6378	L711/L708	.64208
715		L701/L708	2.24471	L701/L708	2.24651	L701/L708	2.25377	L701/L708	2.25346
716		L702/L709	2.29422	L702/L709	2.3007	L702/L709	2.305	L702/L709	2.29202
717		L703/L710	1.52365	L703/L710	1.51706	L703/L710	1.52071	L703/L710	1.51933
718		L704/L711	2.41398	L704/L711	2.42064	L704/L711	2.42767	L704/L711	2.42859
719		A1L114C6	10441530	A1L114C7	10081044	A1L114C8	10372924	A1L114C9	10604910
720		A1L115C6	3113013	A1L115C7	3020679	A1L115C8	3104772	A1L115C9	3127165
721		A1L116C6	665743	A1L116C7	637812	A1L116C8	644453	A1L116C9	648033
722		A1L117C6	6662773	A1L117C7	6422552	A1L117C8	6623698	A1L117C9	6829711
723		L719/L708	61.62545	L719/L708	61.30176	L719/L708	61.15238	L719/L708	60.99829
724		L720/L709	93.07184	L720/L709	92.75069	L720/L709	92.85748	L720/L709	92.46282
725		L721/L710	24.02224	L721/L710	23.30488	L721/L710	23.01454	L721/L710	22.81356
726		L722/L711	61.53603	L722/L711	61.45185	L722/L711	61.22492	L722/L711	61.18198
727		A1L131C6	7187	A1L131C7	6807	A1L131C8	7026	A1L131C9	7183
728		L708/L727	23.57322	L708/L727	24.15615	L708/L727	24.14147	L708/L727	24.20187
729		1.0/L728	.04242	1.0/L728	.0414	1.0/L728	.04142	1.0/L728	.04132
730		A1L122C6	859556288	A1L122C7	825252160	A1L122C8	844441088	A1L122C9	859528128
731		A1L119C6	257866880	A1L119C7	249383648	A1L119C8	255568704	A1L119C9	257447072
732		A1L120C6	51168928	A1L120C7	48752004	A1L120C8	49058468	A1L120C9	49101504
733		A1L121C6	550520448	A1L121C7	527116480	A1L121C8	539813888	A1L121C9	552979584
734		L730/L708	5073	L730/L708	5018	L730/L708	4978	L730/L708	4943
735		L731/L709	7709	L731/L709	7657	L731/L709	7643	L731/L709	7612
736		L732/L710	1846	L732/L710	1781	L732/L710	1751	L732/L710	1728
737		L733/L711	5084	L733/L711	5043	L733/L711	4989	L733/L711	4953
738		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L158C1	11919	A1L158C1	11869	A1L158C1	12361	A1L158C1	12705
739		L708+L738	181355	L708+L738	176319	L708+L738	181985	L708+L738	186561
740		L708/L739	.93427	L708/L739	.93268	L708/L739	.93207	L708/L739	.9319
741		L738/L739	.06573	L738/L739	.06732	L738/L739	.06793	L738/L739	.0681
742		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L595C1	32282	A1L595C1	32147	A1L595C1	33479	A1L595C1	34411
743		L708+L742	201717	L708+L742	196597	L708+L742	203103	L708+L742	208267
744		L708/L743	.83996	L708/L743	.83648	L708/L743	.83516	L708/L743	.83477
745		L742/L743	.16004	L742/L743	.16352	L742/L743	.16484	L742/L743	.16523
746		A1L135C6	11150	A1L135C7	10591	A1L135C8	10711	A1L135C9	10849
747		L721/A1L144C6	24.69142	L721/A1L144C7	24.75715	L721/A1L144C8	24.53972	L721/A1L144C9	24.25125

## C U R R E N T   Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C2	0	AlL201C1	0	0
802	BOX 50 FOOT	AlL202C2	16143	AlL202C1	16474	1.97991
803	BOX EQUIPPED	AlL203C2	327113	AlL203C1	346878	1.94302
804	GONDOLA PLAIN	AlL204C2	355311	AlL204C1	387700	1.91646
805	GONDOLA EQUIPPED	AlL205C2	201416	AlL205C1	218993	1.91974
806	HOPPER COVERED	AlL206C2	335509	AlL206C1	314155	2.06797
807	HOPPER OTG	AlL207C2	153374	AlL207C1	154349	1.99368
808	HOPPER OTS	AlL208C2	101112	AlL208C1	98620	2.02527
809	REFRIG MECH	AlL209C2	19887	AlL209C1	22098	1.89995
810	REFRIG NM	AlL210C2	16168	AlL210C1	16988	1.95173
811	FLAT TOFC	AlL211C2	32412	AlL211C1	271884	1.11921
812	FLAT MULTILEVEL	AlL212C2	33438	AlL212C1	54903	1.60904
813	FLAT GENERAL	AlL213C2	608	AlL213C1	264	3.30303
814	FLAT OTHER	AlL214C2	88506	AlL214C1	84713	2.04477
815	ALL OTHER FC	AlL215C2	7163	AlL215C1	228329	1.03137
816	TOTAL FC	AlL216C2	1688160	AlL216C1	2216348	1.76169
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C2	0	AlL217C1	0	0
818	BOX 50 FOOT	AlL218C2	21541	AlL218C1	29923	1.71988
819	BOX EQUIPPED	AlL219C2	29918	AlL219C1	40688	1.7353
820	GONDOLA PLAIN	AlL220C2	239324	AlL220C1	253613	1.94366
821	GONDOLA EQUIPPED	AlL221C2	43263	AlL221C1	52781	1.81967
822	HOPPER COVERED	AlL222C2	680269	AlL222C1	706791	1.96248
823	HOPPER OTG	AlL223C2	115112	AlL223C1	121376	1.94839
824	HOPPER OTS	AlL224C2	387381	AlL224C1	402503	1.96243
825	REFRIG MECH	AlL225C2	12511	AlL225C1	22951	1.54512
826	REFRIG NM	AlL226C2	1439	AlL226C1	1578	1.91191
827	FLAT TOFC	AlL227C2	81453	AlL227C1	756235	1.10771
828	FLAT MULTILEVEL	AlL228C2	239886	AlL228C1	434075	1.55264
829	FLAT GENERAL	AlL229C2	90	AlL229C1	38	3.36842
830	FLAT OTHER	AlL230C2	70553	AlL230C1	78278	1.90131
831	TANK <22,000 GAL	AlL231C2	305333	AlL231C1	299000	2.02118
832	TANK >=22,000 GAL	AlL232C2	495096	AlL232C1	487811	2.01493
833	ALL OTHER FC	AlL233C2	7969	AlL233C1	34094	1.23374
834	TOTAL FREIGHT CARS	AlL235C2	2731138	AlL235C1	3721735	1.73383

C U R R E N T   Y E A R						
						RATIO
						IF C1/C2=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM	SOURCE OF C2	LOADED CM	1.0+(C1/C2)
			(1)		(2)	(3)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C2	0	A1L236C1	0	0
836	BOX 50 FOOT	A1L237C2	37684	A1L237C1	46397	1.81221
837	BOX EQUIPPED	A1L238C2	357031	A1L238C1	387566	1.92121
838	GONDOLA PLAIN	A1L239C2	594635	A1L239C1	641313	1.92722
839	GONDOLA EQ	A1L240C2	244679	A1L240C1	271774	1.9003
840	HOPPER-COVERED	A1L241C2	1015778	A1L241C1	1020946	1.99494
841	HOPPER-OT-GEN	A1L242C2	268486	A1L242C1	275725	1.97375
842	HOPPER-OT-SPEC	A1L243C2	488493	A1L243C1	501123	1.9748
843	REFRIG-MECH	A1L244C2	32398	A1L244C1	45049	1.71917
844	REFRIG-NON MECH	A1L245C2	17607	A1L245C1	18566	1.94835
845	FLAT-TOFC	A1L246C2	113865	A1L246C1	1028119	1.11075
846	FLAT-MULTILEVEL	A1L247C2	273324	A1L247C1	488978	1.55897
847	FLAT-GENERAL	A1L248C2	698	A1L248C1	302	3.31126
848	FLAT-OTHER	A1L249C2	159059	A1L249C1	162991	1.97588
849	TANK <22,000 GAL	A1L250C2	305333	A1L250C1	299000	2.02118
850	TANK >=22,000 GAL	A1L251C2	495096	A1L251C1	487811	2.01493
851	ALL OTHER TYPES	A1L252C2	15132	A1L252C1	262423	1.05766
852	ALL OTHER PLUS TANK	A1L253C2	815561	A1L253C1	1049234	1.77729
853	TOTAL FREIGHT CARS	A1L254C2	4419298	A1L254C1	5938083	1.74423



C U R R E N T   Y E A R   M I N U S   O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C5	0	AlL201C4	0	0
802	BOX 50 FOOT	AlL202C5	16549	AlL202C4	16728	1.9893
803	BOX EQUIPPED	AlL203C5	326600	AlL203C4	347486	1.93989
804	GONDOLA PLAIN	AlL204C5	306869	AlL204C4	336937	1.91076
805	GONDOLA EQUIPPED	AlL205C5	190562	AlL205C4	195053	1.97698
806	HOPPER COVERED	AlL206C5	331836	AlL206C4	314402	2.05545
807	HOPPER OTG	AlL207C5	166185	AlL207C4	172083	1.96573
808	HOPPER OTS	AlL208C5	100848	AlL208C4	98150	2.02749
809	REFRIG MECH	AlL209C5	19026	AlL209C4	20941	1.90855
810	REFRIG NM	AlL210C5	16730	AlL210C4	17520	1.95491
811	FLAT TOFC	AlL211C5	21337	AlL211C4	243535	1.08761
812	FLAT MULTILEVEL	AlL212C5	34717	AlL212C4	55136	1.62966
813	FLAT GENERAL	AlL213C5	760	AlL213C4	327	3.32416
814	FLAT OTHER	AlL214C5	94503	AlL214C4	88220	2.07122
815	ALL OTHER FC	AlL215C5	17221	AlL215C4	237024	1.07266
816	TOTAL FC	AlL216C5	1643743	AlL216C4	2143542	1.76684
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C5	0	AlL217C4	0	0
818	BOX 50 FOOT	AlL218C5	16740	AlL218C4	19745	1.84781
819	BOX EQUIPPED	AlL219C5	28706	AlL219C4	35698	1.80413
820	GONDOLA PLAIN	AlL220C5	225571	AlL220C4	239494	1.94187
821	GONDOLA EQUIPPED	AlL221C5	40676	AlL221C4	49126	1.82799
822	HOPPER COVERED	AlL222C5	672291	AlL222C4	705384	1.95309
823	HOPPER OTG	AlL223C5	116489	AlL223C4	119351	1.97602
824	HOPPER OTS	AlL224C5	396927	AlL224C4	410331	1.96733
825	REFRIG MECH	AlL225C5	12880	AlL225C4	22792	1.56511
826	REFRIG NM	AlL226C5	1439	AlL226C4	1538	1.93563
827	FLAT TOFC	AlL227C5	61869	AlL227C4	686599	1.09011
828	FLAT MULTILEVEL	AlL228C5	219285	AlL228C4	386376	1.56754
829	FLAT GENERAL	AlL229C5	51	AlL229C4	59	1.86441
830	FLAT OTHER	AlL230C5	62405	AlL230C4	68061	1.9169
831	TANK <22,000 GAL	AlL231C5	293601	AlL231C4	288278	2.01846
832	TANK >=22,000 GAL	AlL232C5	477140	AlL232C4	474103	2.00641
833	ALL OTHER FC	AlL233C5	24015	AlL233C4	58699	1.40912
834	TOTAL FREIGHT CARS	AlL235C5	2650085	AlL235C4	3565634	1.74323

C U R R E N T   Y E A R   M I N U S   O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0
836	BOX 50 FOOT	A1L237C5	33289	A1L237C4	36473	1.9127
837	BOX EQUIPPED	A1L238C5	355306	A1L238C4	383184	1.92725
838	GONDOLA PLAIN	A1L239C5	532440	A1L239C4	576431	1.92368
839	GONDOLA EQUIPPED	A1L240C5	231238	A1L240C4	244179	1.947
840	HOPPER-COVERED	A1L241C5	1004127	A1L241C4	1019786	1.98464
841	HOPPER-OT-GEN	A1L242C5	282674	A1L242C4	291434	1.96994
842	HOPPER-OT-SPEC	A1L243C5	497775	A1L243C4	508481	1.97895
843	REFRIG-MECH	A1L244C5	31906	A1L244C4	43733	1.72956
844	REFRIG-NON MECH	A1L245C5	18169	A1L245C4	19058	1.95335
845	FLAT-TOFC	A1L246C5	83206	A1L246C4	930134	1.08946
846	FLAT-MULTILEVEL	A1L247C5	254002	A1L247C4	441512	1.5753
847	FLAT-GENERAL	A1L248C5	811	A1L248C4	386	3.10104
848	FLAT-OTHER	A1L249C5	156908	A1L249C4	156281	2.00401
849	TANK <22,000 GAL	A1L250C5	293601	A1L250C4	288278	2.01846
850	TANK >=22,000 GAL	A1L251C5	477140	A1L251C4	474103	2.00641
851	ALL OTHER TYPES	A1L252C5	41236	A1L252C4	295723	1.13944
852	ALL OTHER PLUS TANK	A1L253C5	811977	A1L253C4	1058104	1.76739
853	TOTAL FREIGHT CARS	A1L254C5	4293828	A1L254C4	5709176	1.75209

MOST	CURRENT	TWO - YEAR	AVERAGE
1970	1971	1970-1971	
1971	1972	1971-1972	
1972	1973	1972-1973	
1973	1974	1973-1974	
1974	1975	1974-1975	
1975	1976	1975-1976	
1976	1977	1976-1977	
1977	1978	1977-1978	
1978	1979	1978-1979	
1979	1980	1979-1980	
1980	1981	1980-1981	
1981	1982	1981-1982	
1982	1983	1982-1983	
1983	1984	1983-1984	
1984	1985	1984-1985	
1985	1986	1985-1986	
1986	1987	1986-1987	
1987	1988	1987-1988	
1988	1989	1988-1989	
1989	1990	1989-1990	
1990	1991	1990-1991	
1991	1992	1991-1992	
1992	1993	1992-1993	
1993	1994	1993-1994	
1994	1995	1994-1995	
1995	1996	1995-1996	
1996	1997	1996-1997	
1997	1998	1997-1998	
1998	1999	1998-1999	
1999	2000	1999-2000	
2000	2001	2000-2001	
2001	2002	2001-2002	
2002	2003	2002-2003	
2003	2004	2003-2004	
2004	2005	2004-2005	
2005	2006	2005-2006	
2006	2007	2006-2007	
2007	2008	2007-2008	
2008	2009	2008-2009	
2009	2010	2009-2010	
2010	2011	2010-2011	
2011	2012	2011-2012	
2012	2013	2012-2013	
2013	2014	2013-2014	
2014	2015	2014-2015	
2015	2016	2015-2016	
2016	2017	2016-2017	
2017	2018	2017-2018	
2018	2019	2018-2019	
2019	2020	2019-2020	
2020	2021	2020-2021	
2021	2022	2021-2022	
2022	2023	2022-2023	
2023	2024	2023-2024	
2024	2025	2024-2025	
2025	2026	2025-2026	
2026	2027	2026-2027	
2027	2028	2027-2028	
2028	2029	2028-2029	
2029	2030	2029-2030	
2030	2031	2030-2031	
2031	2032	2031-2032	
2032	2033	2032-2033	
2033	2034	2033-2034	
2034	2035	2034-2035	
2035	2036	2035-2036	
2036	2037	2036-2037	
2037	2038	2037-2038	
2038	2039	2038-2039	
2039	2040	2039-2040	
2040	2041	2040-2041	
2041	2042	2041-2042	
2042	2043	2042-2043	
2043	2044	2043-2044	
2044	2045	2044-2045	
2045	2046	2045-2046	
2046	2047	2046-2047	
2047	2048	2047-2048	
2048	2049	2048-2049	
2049	2050	2049-2050	
2050	2051	2050-2051	
2051	2052	2051-2052	
2052	2053	2052-2053	
2053	2054	2053-2054	
2054	2055	2054-2055	
2055	2056	2055-2056	

LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM (7)	SOURCE OF C8	LOADED CM (8)	RATIO
						IF C7 /C8 =0. THEN 0. ELSE 1.0+(C7 /C8 ) (9)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C17	0	A1L201C16	0	0
802	BOX 50 FOOT	A1L202C17	16346	A1L202C16	16601	1.98464
803	BOX EQUIPPED	A1L203C17	326856	A1L203C16	347182	1.94146
804	GONDOLA PLAIN	A1L204C17	331090	A1L204C16	362318	1.91381
805	GONDOLA EQUIPPED	A1L205C17	195989	A1L205C16	207023	1.9467
806	HOPPER COVERED	A1L206C17	333672	A1L206C16	314278	2.06171
807	HOPPER OTG	A1L207C17	159779	A1L207C16	163216	1.97895
808	HOPPER OTS	A1L208C17	100980	A1L208C16	98385	2.02638
809	REFRIG MECH	A1L209C17	19456	A1L209C16	21519	1.90413
810	REFRIG NM	A1L210C17	16449	A1L210C16	17254	1.95334
811	FLAT TOFC	A1L211C17	26874	A1L211C16	257709	1.10428
812	FLAT MULTILEVEL	A1L212C17	34077	A1L212C16	55019	1.61937
813	FLAT GENERAL	A1L213C17	684	A1L213C16	295.5	3.31472
814	FLAT OTHER	A1L214C17	91504	A1L214C16	86466	2.05827
815	ALL OTHER FC	A1L215C17	12192	A1L215C16	232676	1.0524
816	TOTAL FC	A1L216C17	1665951	A1L216C16	2179945	1.76422
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0	0
818	BOX 50 FOOT	A1L218C17	19140	A1L218C16	24834	1.77074
819	BOX EQUIPPED	A1L219C17	29312	A1L219C16	38193	1.76747
820	GONDOLA PLAIN	A1L220C17	232447	A1L220C16	246553	1.94279
821	GONDOLA EQUIPPED	A1L221C17	41969	A1L221C16	50953	1.82368
822	HOPPER COVERED	A1L222C17	676280	A1L222C16	706087	1.95779
823	HOPPER OTG	A1L223C17	115800	A1L223C16	120363	1.96209
824	HOPPER OTS	A1L224C17	392154	A1L224C16	406417	1.96491
825	REFRIG MECH	A1L225C17	12695	A1L225C16	22871	1.55508
826	REFRIG NM	A1L226C17	1439	A1L226C16	1558	1.92362
827	FLAT TOFC	A1L227C17	71661	A1L227C16	721417	1.09933
828	FLAT MULTILEVEL	A1L228C17	229585	A1L228C16	410225	1.55966
829	FLAT GENERAL	A1L229C17	70.5	A1L229C16	48.5	2.45361
830	FLAT OTHER	A1L230C17	66479	A1L230C16	73169	1.90856
831	TANK <22,000 GAL	A1L231C17	299467	A1L231C16	293639	2.01985
832	TANK >=22,000 GAL	A1L232C17	486118	A1L232C16	480957	2.01073
833	ALL OTHER FC	A1L233C17	15992	A1L233C16	46396	1.34468
834	TOTAL FREIGHT CARS	A1L235C17	2690611	A1L235C16	3643684	1.73843

MOST	CURRENT	TWO - YEAR	AVERAGE
1970	1971	1970-71	1970-71
1971	1972	1971-72	1971-72
1972	1973	1972-73	1972-73
1973	1974	1973-74	1973-74
1974	1975	1974-75	1974-75
1975	1976	1975-76	1975-76
1976	1977	1976-77	1976-77
1977	1978	1977-78	1977-78
1978	1979	1978-79	1978-79
1979	1980	1979-80	1979-80
1980	1981	1980-81	1980-81
1981	1982	1981-82	1981-82
1982	1983	1982-83	1982-83
1983	1984	1983-84	1983-84
1984	1985	1984-85	1984-85
1985	1986	1985-86	1985-86
1986	1987	1986-87	1986-87
1987	1988	1987-88	1987-88
1988	1989	1988-89	1988-89
1989	1990	1989-90	1989-90
1990	1991	1990-91	1990-91
1991	1992	1991-92	1991-92
1992	1993	1992-93	1992-93
1993	1994	1993-94	1993-94
1994	1995	1994-95	1994-95
1995	1996	1995-96	1995-96
1996	1997	1996-97	1996-97
1997	1998	1997-98	1997-98
1998	1999	1998-99	1998-99
1999	2000	1999-00	1999-00
2000	2001	2000-01	2000-01
2001	2002	2001-02	2001-02
2002	2003	2002-03	2002-03
2003	2004	2003-04	2003-04
2004	2005	2004-05	2004-05
2005	2006	2005-06	2005-06
2006	2007	2006-07	2006-07
2007	2008	2007-08	2007-08
2008	2009	2008-09	2008-09
2009	2010	2009-10	2009-10
2010	2011	2010-11	2010-11
2011	2012	2011-12	2011-12
2012	2013	2012-13	2012-13
2013	2014	2013-14	2013-14
2014	2015	2014-15	2014-15
2015	2016	2015-16	2015-16
2016	2017	2016-17	2016-17
2017	2018	2017-18	2017-18
2018	2019	2018-19	2018-19
2019	2020	2019-20	2019-20
2020	2021	2020-21	2020-21
2021	2022	2021-22	2021-22
2022	2023	2022-23	2022-23
2023	2024	2023-24	2023-24
2024	2025	2024-25	2024-25
2025	2026	2025-26	2025-26
2026	2027	2026-27	2026-27
2027	2028	2027-28	2027-28
2028	2029	2028-29	2028-29
2029	2030	2029-30	2029-30
2030	2031	2030-31	2030-31
2031	2032	2031-32	2031-32
2032	2033	2032-33	2032-33
2033	2034	2033-34	2033-34
2034	2035	2034-35	2034-35
2035	2036	2035-36	2035-36
2036	2037	2036-37	2036-37
2037	2038	2037-38	2037-38
2038	2039	2038-39	2038-39
2039	2040	2039-40	2039-40
2040	2041	2040-41	2040-41
2041	2042	2041-42	2041-42
2042	2043	2042-43	2042-43
2043	2044	2043-44	2043-44
2044	2045	2044-45	2044-45
2045	2046	2045-46	2045-46
2046			

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      RATIO
      IF C7 /C8 =0.
      THEN 0. ELSE
M  1.0+(C7 /C8 )
      (9)

```

LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM (7)	SOURCE OF C8	LOADED CM (8)	1.0+(C7 /C8 ) (9)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C17	0	A1L236C16	0	0
836	BOX 50 FOOT	A1L237C17	35486	A1L237C16	41435	1.85644
837	BOX EQUIPPED	A1L238C17	356168	A1L238C16	385375	1.92421
838	GONDOLA PLAIN	A1L239C17	563537	A1L239C16	608872	1.92554
839	GONDOLA EQUIPPED	A1L240C17	237958	A1L240C16	257976	1.9224
840	HOPPER COVERED	A1L241C17	1009952	A1L241C16	1020366	1.98979
841	HOPPER-OT-GEN	A1L242C17	275580	A1L242C16	283579	1.97179
842	HOPPER-OT-SPEC	A1L243C17	493134	A1L243C16	504802	1.97689
843	REFRIG - MECH	A1L244C17	32152	A1L244C16	44391	1.72429
844	REFRIG - NON MECH	A1L245C17	17888	A1L245C16	18812	1.95088
845	FLAT - TOFC	A1L246C17	98535	A1L246C16	979126	1.10064
846	FLAT - MULTILEVEL	A1L247C17	263663	A1L247C16	465245	1.56672
847	FLAT - GENERAL	A1L248C17	754.5	A1L248C16	344	3.19331
848	FLAT - OTHER	A1L249C17	157983	A1L249C16	159636	1.98965
849	TANK <22,000 GAL	A1L250C17	299467	A1L250C16	293639	2.01985
850	TANK >=22,000 GAL	A1L251C17	486118	A1L251C16	480957	2.01073
851	ALL OTHER TYPES	A1L252C17	28184	A1L252C16	279073	1.10099
852	ALL OTHER PLUS TANKS	A1L253C17	813769	A1L253C16	1053669	1.77232
853	TOTAL FREIGHT CARS	A1L254C17	4356563	A1L254C16	5823629	1.74808

C U R R E N T   Y E A R   M I N U S   T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C8	0	AlL201C7	0	0
802	BOX 50 FOOT	AlL202C8	15229	AlL202C7	14917	2.02092
803	BOX EQUIPPED	AlL203C8	327179	AlL203C7	336938	1.97104
804	GONDOLA PLAIN	AlL204C8	281496	AlL204C7	303004	1.92902
805	GONDOLA EQUIPPED	AlL205C8	169023	AlL205C7	140560	2.2025
806	HOPPER COVERED	AlL206C8	296085	AlL206C7	279957	2.05761
807	HOPPER OTG	AlL207C8	157843	AlL207C7	157155	2.00438
808	HOPPER OTS	AlL208C8	95029	AlL208C7	90781	2.04679
809	REFRIG MECH	AlL209C8	17641	AlL209C7	19122	1.92255
810	REFRIG NM	AlL210C8	17686	AlL210C7	18568	1.9525
811	FLAT TOFC	AlL211C8	29621	AlL211C7	243000	1.1219
812	FLAT MULTILEVEL	AlL212C8	26884	AlL212C7	42736	1.62907
813	FLAT GENERAL	AlL213C8	981	AlL213C7	713	2.37588
814	FLAT OTHER	AlL214C8	89736	AlL214C7	84619	2.06047
815	ALL OTHER FC	AlL215C8	4667	AlL215C7	227060	1.02055
816	TOTAL FC	AlL216C8	1529100	AlL216C7	1959130	1.7805
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C8	0	AlL217C7	0	0
818	BOX 50 FOOT	AlL218C8	14344	AlL218C7	14794	1.96958
819	BOX EQUIPPED	AlL219C8	26037	AlL219C7	33056	1.78766
820	GONDOLA PLAIN	AlL220C8	222595	AlL220C7	231942	1.9597
821	GONDOLA EQUIPPED	AlL221C8	41676	AlL221C7	48592	1.85767
822	HOPPER COVERED	AlL222C8	621160	AlL222C7	656129	1.9467
823	HOPPER OTG	AlL223C8	124041	AlL223C7	125763	1.98631
824	HOPPER OTS	AlL224C8	377443	AlL224C7	387447	1.97418
825	REFRIG MECH	AlL225C8	13316	AlL225C7	22125	1.60185
826	REFRIG NM	AlL226C8	1552	AlL226C7	1691	1.9178
827	FLAT TOFC	AlL227C8	64564	AlL227C7	582264	1.11088
828	FLAT MULTILEVEL	AlL228C8	159522	AlL228C7	295769	1.53935
829	FLAT GENERAL	AlL229C8	114	AlL229C7	146	1.78082
830	FLAT OTHER	AlL230C8	59829	AlL230C7	60214	1.99361
831	TANK <22,000 GAL	AlL231C8	268406	AlL231C7	259788	2.03317
832	TANK >=22,000 GAL	AlL232C8	436032	AlL232C7	423239	2.03023
833	ALL OTHER FC	AlL233C8	8956	AlL233C7	33291	1.26902
834	TOTAL FREIGHT CARS	AlL235C8	2439587	AlL235C7	3176250	1.76807

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO
						IF C10/C11=0
						THEN 0. ELSE 1.0+(C10/C11 (12)
ALL FREIGHT CARS						
835	BOX 40 FOOT	AlL236C8	0	AlL236C7	0	0
836	BOX 50 FOOT	AlL237C8	29573	AlL237C7	29711	1.99536
837	BOX EQUIPPED	AlL238C8	353216	AlL238C7	369994	1.95465
838	GONDOLA PLAIN	AlL239C8	504091	AlL239C7	534946	1.94232
839	CONDOLA-EQUIPPED	AlL240C8	210699	AlL240C7	189152	2.11391
840	HOPPER-COVERED	AlL241C8	917245	AlL241C7	936086	1.97987
841	HOPPER-OT-GEN	AlL242C8	281884	AlL242C7	282918	1.99635
842	HOPPER-OT-SPEC	AlL243C8	472472	AlL243C7	478228	1.98796
843	REFRIG-MECH	AlL244C8	30957	AlL244C7	41247	1.75053
844	REFRIG-NON MECH	AlL245C8	19238	AlL245C7	20259	1.9496
845	FLAT-TOFC	AlL246C8	94185	AlL246C7	825264	1.11413
846	FLAT-MULTILEVEL	AlL247C8	186406	AlL247C7	338505	1.55067
847	FLAT-GENERAL	AlL248C8	1095	AlL248C7	859	2.27474
848	FLAT-OTHER	AlL249C8	149565	AlL249C7	144833	2.03267
849	TANK <22,000 GAL	AlL250C8	268406	AlL250C7	259788	2.03317
850	TANK >=22,000 GAL	AlL251C8	436032	AlL251C7	423239	2.20323
851	ALL OTHER TYPES	AlL252C8	13623	AlL252C7	260351	1.05233
852	ALL OTHER PLUS TANK	AlL253C8	718061	AlL253C7	943378	1.76116
853	TOTAL FREIGHT CARS	AlL254C8	3968687	AlL254C7	5135380	1.77281

		MOST	CURRENT	THREE - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C20	0	A1L201C19	0	0
802	BOX 50 FOOT	A1L202C20	15973	A1L202C19	16039	1.99589
803	BOX EQUIPPED	A1L203C20	326964	A1L203C19	343767	1.95112
804	GONDOLA PLAIN	A1L204C20	314558	A1L204C19	342547	1.91829
805	GONDOLA EQUIPPED	A1L205C20	187000	A1L205C19	184868	2.01153
806	HOPPER COVERED	A1L206C20	321143	A1L206C19	302838	2.06045
807	HOPPER OTG	A1L207C20	159134	A1L207C19	161195	1.98721
808	HOPPER OTS	A1L208C20	98996	A1L208C19	95850	2.03282
809	REFRIG MECH	A1L209C20	18851	A1L209C19	20720	1.9098
810	REFRIG NM	A1L210C20	16861	A1L210C19	17692	1.95305
811	FLAT TOFC	A1L211C20	27790	A1L211C19	252806	1.10993
812	FLAT MULTILEVEL	A1L212C20	31679	A1L212C19	50925	1.62208
813	FLAT GENERAL	A1L213C20	783	A1L213C19	434.6667	2.80138
814	FLAT OTHER	A1L214C20	90915	A1L214C19	85850	2.05899
815	ALL OTHER FC	A1L215C20	9683	A1L215C19	230804	1.04196
816	TOTAL FC	A1L216C20	1620334	A1L216C19	2106340	1.76927
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C20	0	A1L217C19	0	0
818	BOX 50 FOOT	A1L218C20	17541	A1L218C19	21487	1.81637
819	BOX EQUIPPED	A1L219C20	28220	A1L219C19	36480	1.77357
820	GONDOLA PLAIN	A1L220C20	229163	A1L220C19	241683	1.9482
821	GONDOLA EQUIPPED	A1L221C20	41871	A1L221C19	50166	1.83466
822	HOPPER COVERED	A1L222C20	657906	A1L222C19	689434	1.95427
823	HOPPER OTG	A1L223C20	118547	A1L223C19	122163	1.9704
824	HOPPER OTS	A1L224C20	387250	A1L224C19	400093	1.9679
825	REFRIG MECH	A1L225C20	12902	A1L225C19	22622	1.57033
826	REFRIG NM	A1L226C20	1476	A1L226C19	1602	1.92157
827	FLAT TOFC	A1L227C20	69295	A1L227C19	675032	1.10265
828	FLAT MULTILEVEL	A1L228C20	206231	A1L228C19	372073	1.55428
829	FLAT GENERAL	A1L229C20	85	A1L229C19	81	2.04938
830	FLAT OTHER	A1L230C20	64262	A1L230C19	68851	1.93335
831	TANK <22,000 GAL	A1L231C20	289113	A1L231C19	282355	2.02393
832	TANK >=22,000 GAL	A1L232C20	469422	A1L232C19	461717	2.01669
833	ALL OTHER FC	A1L233C20	13646	A1L233C19	42028	1.3247
834	TOTAL FREIGHT CARS	A1L235C20	2606936	A1L235C19	3487873	1.74743

		MOST	CURRENT	THREE - YEAR	AVERAGE	
						RATIO
						IF C13/C14=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C13 EMPTY CM	SOURCE OF C14 LOADED CM			1.0+(C13/C14)
		(13)	(14)			(15)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C20	0	A1L236C19	0	0
836	BOX 50 FOOT	A1L237C20	33515	A1L237C19	37527	1.8931
837	BOX EQUIPPED	A1L238C20	355184	A1L238C19	380248	1.93409
838	GONDOLA PLAIN	A1L239C20	543722	A1L239C19	584230	1.93066
839	GONDOLA - EQUIPPED	A1L240C20	228872	A1L240C19	235035	1.97378
840	HOPPER - COVERED	A1L241C20	979050	A1L241C19	992272	1.98667
841	HOPPER - OT - GEN	A1L242C20	277681	A1L242C19	283359	1.97996
842	HOPPER - OT - SPEC	A1L243C20	486246	A1L243C19	495944	1.98045
843	REFRIG - MECH	A1L244C20	31753	A1L244C19	43343	1.73261
844	REFRIG - NON MECH	A1L245C20	18338	A1L245C19	19294	1.95043
845	FLAT - TOFC	A1L246C20	97085	A1L246C19	927839	1.10464
846	FLAT - MULTILEVEL	A1L247C20	237910	A1L247C19	422998	1.56244
847	FLAT - GENERAL	A1L248C20	868	A1L248C19	515.6667	2.68326
848	FLAT - OTHER	A1L249C20	155177	A1L249C19	154701	2.00307
849	TANK <22,000 GAL	A1L250C20	289113	A1L250C19	282355	2.02393
850	TANK >=22,000 GAL	A1L251C20	469422	A1L251C19	461717	2.01669
851	ALL OTHER TYPES	A1L252C20	23330	A1L252C19	272832	1.08551
852	ALL OTHER PLUS TANKS	A1L253C20	781866	A1L253C19	1016905	1.76887
853	TOTAL FREIGHT CARS	A1L254C20	4227271	A1L254C19	5594213	1.75565



C U R R E N T    Y E A R    M I N U S    T H R E E

						RATIO	
						IF C16/C17=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C16	EMPTY CM (16)	SOURCE OF C17	LOADED CM (17)	1.0+(C16/C17 (18))	
	RAILROAD OWNED						
801	BOX 40 FOOT	AlL201C11	0	AlL201C10	0		0
802	BOX 50 FOOT	AlL202C11	19126	AlL202C10	19063		2.0033
803	BOX EQUIPPED	AlL203C11	417751	AlL203C10	438825		1.95198
804	GONDOLA PLAIN	AlL204C11	333327	AlL204C10	370895		1.89871
805	GONDOLA EQUIPPED	AlL205C11	260626	AlL205C10	273964		1.95131
806	HOPPER COVERED	AlL206C11	375051	AlL206C10	353611		2.06063
807	HOPPER OTG	AlL207C11	223795	AlL207C10	231280		1.96764
808	HOPPER OTS	AlL208C11	129124	AlL208C10	126658		2.01947
809	REFRIG MECH	AlL209C11	17491	AlL209C10	20135		1.86869
810	REFRIG NM	AlL210C11	22981	AlL210C10	23760		1.96721
811	FLAT TOFC	AlL211C11	37419	AlL211C10	252107		1.14843
812	FLAT MULTILEVEL	AlL212C11	34301	AlL212C10	57246		1.59919
813	FLAT GENERAL	AlL213C11	1224	AlL213C10	838		2.46062
814	FLAT OTHER	AlL214C11	119300	AlL214C10	113191		2.05397
815	ALL OTHER FC	AlL215C11	9126	AlL215C10	252727		1.03611
816	TOTAL FC	AlL216C11	2000642	AlL216C10	2534300		1.78943
XXX	PRIVATELY OWNED	XX		XX			XX
817	BOX 40 FOOT	AlL217C11	0	AlL217C10	0		0
818	Box 50 FOOT	AlL218C11	19028	AlL218C10	27822		1.68392
819	BOX EQUIPPED	AlL219C11	28437	AlL219C10	35097		1.81024
820	GONDOLA PLAIN	AlL220C11	270705	AlL220C10	277656		1.97497
821	GONDOLA EQUIPPED	AlL221C11	52323	AlL221C10	59742		1.87582
822	HOPPER COVERED	AlL222C11	707227	AlL222C10	732246		1.96583
823	HOPPER OTG	AlL223C11	121079	AlL223C10	125825		1.96228
824	HOPPER OTS	AlL224C11	424120	AlL224C10	439024		1.96605
825	REFRIG MECH	AlL225C11	13957	AlL225C10	21791		1.64049
826	REFRIG NM	AlL226C11	2070	AlL226C10	2202		1.94005
827	FLAT TOFC	AlL227C11	77799	AlL227C10	611043		1.12732
828	FLAT MULTILEVEL	AlL228C11	220613	AlL228C10	422190		1.52254
829	FLAT GENERAL	AlL229C11	286	AlL229C10	292		1.97945
830	FLAT OTHER	AlL230C11	88295	AlL230C10	93530		1.94403
831	TANK <22,000 GAL	AlL231C11	316654	AlL231C10	306902		2.03178
832	TANK >=22,000 GAL	AlL232C11	442848	AlL232C10	432257		2.0245
833	ALL OTHER FC	AlL233C11	11632	AlL233C10	30379		1.3829
834	TOTAL FREIGHT CARS	AlL235C11	2797073	AlL235C10	3617998		1.7731

C U R R E N T   Y E A R   M I N U S   T H R E E

RATIO						
IF C16/C17=0						
THEN 0. ELSE						
LINE CODE	IDENTIFICATION	SOURCE OF C16	EMPTY CM (16)	SOURCE OF C17	LOADED CM (17)	1.0+(C16/C17 (18)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C11	0	A1L236C10	0	0
836	BOX 50 FOOT	A1L237C11	38154	A1L237C10	46885	1.81378
837	BOX EQUIPPED	A1L238C11	446188	A1L238C10	473922	1.94148
838	GONDOLA PLAIN	A1L239C11	604032	A1L239C10	648551	1.93136
839	GONDOLA-EQUIPPED	A1L240C11	312949	A1L240C10	333706	1.9378
840	HOPPER-COVERED	A1L241C11	1082278	A1L241C10	1085857	1.9967
841	HOPPER-OT-GEN	A1L242C11	344874	A1L242C10	357105	1.96575
842	HOPPER-OT-SPEC	A1L243C11	553244	A1L243C10	565682	1.97801
843	REFRIG-MECH	A1L244C11	31448	A1L244C10	41926	1.75008
844	REFRIG-NON MECH	A1L245C11	25051	A1L245C10	25962	1.96491
845	FLAT-TOFC	A1L246C11	115218	A1L246C10	863150	1.13349
846	FLAT-MULTILEVEL	A1L247C11	254914	A1L247C10	479436	1.5317
847	FLAT-GENERAL	A1L248C11	1510	A1L248C10	1130	2.33628
848	FLAT-OTHER	A1L249C11	207595	A1L249C10	206721	2.00423
849	TANK <22,000 GAL	A1L250C11	316654	A1L250C10	306902	2.03178
850	TANK >=22,000 GAL	A1L251C11	442848	A1L251C10	432257	2.0245
851	ALL OTHER TYPES	A1L252C11	20758	A1L252C10	283106	1.07332
852	ALL OTHER PLUS TANK	A1L253C11	780260	A1L253C10	1022265	1.76327
853	TOTAL FREIGHT CARS	A1L254C11	4797715	A1L254C10	6152298	1.77982

		MOST	CURRENT	FOUR - YEAR	AVERAGE		
						RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)		
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C23	0	A1L201C22	0	0	
802	BOX 50 FOOT	A1L202C23	16761	A1L202C22	16795	1.99799	
803	BOX EQUIPPED	A1L203C23	349660	A1L203C22	367531	1.95138	
804	GONDOLA PLAIN	A1L204C23	319250	A1L204C22	349634	1.9131	
805	GONDOLA EQUIPPED	A1L205C23	205406	A1L205C22	207142	1.99162	
806	HOPPER COVERED	A1L206C23	334620	A1L206C22	315531	2.0605	
807	HOPPER OTG	A1L207C23	175299	A1L207C22	178716	1.98088	
808	HOPPER OTS	A1L208C23	106528	A1L208C22	103552	2.02874	
809	REFRIG MECH	A1L209C23	18511	A1L209C22	20574	1.89974	
810	REFRIG NM	A1L210C23	18391	A1L210C22	19209	1.95743	
811	FLAT TOFC	A1L211C23	30197	A1L211C22	252631	1.11953	
812	FLAT MULTILEVEL	A1L212C23	32335	A1L212C22	52505	1.61584	
813	FLAT GENERAL	A1L213C23	893.25	A1L213C22	535.5	2.66807	
814	FLAT OTHER	A1L214C23	98011	A1L214C22	92685	2.05746	
815	ALL OTHER FC	A1L215C23	9544	A1L215C22	236285	1.04039	
816	TOTAL FC	A1L216C23	1715411	A1L216C22	2213330	1.77504	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0	
818	BOX 50 FOOT	A1L218C23	17913	A1L218C22	23071	1.77644	
819	BOX EQUIPPED	A1L219C23	28274	A1L219C22	36134	1.78247	
820	GONDOLA PLAIN	A1L220C23	239548	A1L220C22	250676	1.95561	
821	GONDOLA EQUIPPED	A1L221C23	44484	A1L221C22	52560	1.84635	
822	HOPPER COVERED	A1L222C23	670236	A1L222C22	700137	1.95729	
823	HOPPER OTG	A1L223C23	119180	A1L223C22	123078	1.96833	
824	HOPPER OTS	A1L224C23	396467	A1L224C22	409826	1.9674	
825	REFRIG MECH	A1L225C23	13166	A1L225C22	22414	1.58738	
826	REFRIG NM	A1L226C23	1625	A1L226C22	1752	1.92738	
827	FLAT TOFC	A1L227C23	71421	A1L227C22	659035	1.10837	
828	FLAT MULTILEVEL	A1L228C23	209826	A1L228C22	384602	1.54557	
829	FLAT GENERAL	A1L229C23	135.25	A1L229C22	133.75	2.01122	
830	FLAT OTHER	A1L230C23	70270	A1L230C22	75020	1.93668	
831	TANK <22,000 GAL	A1L231C23	295998	A1L231C22	288492	2.02602	
832	TANK >=22,000 GAL	A1L232C23	462779	A1L232C22	454352	2.01855	
833	ALL OTHER FC	A1L233C23	13143	A1L233C22	39115	1.336	
834	TOTAL FREIGHT CARS	A1L235C23	2654470	A1L235C22	3520404	1.75402	

		MOST CURRENT		FOUR - YEAR		AVERAGE	
						RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20)	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	(21)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	0	A1L236C22	0	0	
836	BOX 50 FOOT	A1L237C23	34675	A1L237C22	39866	1.86978	
837	BOX EQUIPPED	A1L238C23	377935	A1L238C22	403666	1.93626	
838	GONDOLA PLAIN	A1L239C23	558799	A1L239C22	600310	1.93085	
839	GONDOLA - EQ	A1L240C23	249891	A1L240C22	259702	1.96222	
840	HOPPER - COVERED	A1L241C23	1004857	A1L241C22	1015668	1.98936	
841	HOPPER - OT - GEN	A1L242C23	294479	A1L242C22	301795	1.97576	
842	HOPPER - OT - SPEC	A1L243C23	502996	A1L243C22	513378	1.97978	
843	REFRIG - MECH	A1L244C23	31677	A1L244C22	42988	1.73687	
844	REFRIG - NON MECH	A1L245C23	20016	A1L245C22	20961	1.95492	
845	FLAT - TOFC	A1L246C23	101618	A1L246C22	911666	1.11146	
846	FLAT - MULTILEVEL	A1L247C23	242161	A1L247C22	437107	1.55401	
847	FLAT - GENERAL	A1L248C23	1028	A1L248C22	669.25	2.53679	
848	FLAT - OTHER	A1L249C23	168281	A1L249C22	167706	2.00343	
849	TANK <22,000 GAL	A1L250C23	295998	A1L250C22	288492	2.02602	
850	TANK >=22,000 GAL	A1L251C23	462779	A1L251C22	454352	2.01855	
851	ALL OTHER TYPES	A1L252C23	22687	A1L252C22	275400	1.08238	
852	ALL OTHER PLUS TANKS	A1L253C23	781464	A1L253C22	1018245	1.76746	
853	TOTAL FREIGHT CARS	A1L254C23	4369882	A1L254C22	5733734	1.76214	

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
	RAILROAD OWNED			
801	BOX 40 FOOT	A1L201C14	0	3
802	BOX 50 FOOT	A1L202C14	22225	22284
803	BOX EQUIPPED	A1L203C14	469583	488357
804	GONDOLA PLAIN	A1L204C14	298810	333441
805	GONDOLA EQUIPPED	A1L205C14	278069	308191
806	HOPPER COVERED	A1L206C14	400712	384493
807	HOPPER OTG	A1L207C14	230532	235062
808	HOPPER OTS	A1L208C14	129733	124353
809	REFRIG MECH	A1L209C14	16853	19286
810	REFRIG NM	A1L210C14	26936	28381
811	FLAT TOFC	A1L211C14	47253	265279
812	FLAT MULTILEVEL	A1L212C14	41226	69763
813	FLAT GENERAL	A1L213C14	1381	897
814	FLAT OTHER	A1L214C14	138343	133367
815	ALL OTHER FC	A1L215C14	5375	255378
816	TOTAL FC	A1L216C14	2107031	2668535
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	A1L217C14	0	0
818	BOX 50 FOOT	A1L218C14	23189	34238
819	BOX EQUIPPED	A1L219C14	25615	31108
820	GONDOLA PLAIN	A1L220C14	229837	234203
821	GONDOLA EQUIPPED	A1L221C14	36209	38428
822	HOPPER COVERED	A1L222C14	719482	751575
823	HOPPER OTG	A1L223C14	129581	134251
824	HOPPER OTS	A1L224C14	421069	426422
825	REFRIG MECH	A1L225C14	14369	21801
826	REFRIG NM	A1L226C14	3239	3417
827	FLAT TOFC	A1L227C14	81126	592832
828	FLAT MULTILEVEL	A1L228C14	294999	537706
829	FLAT GENERAL	A1L229C14	307	270
830	FLAT OTHER	A1L230C14	91456	111045
831	TANK <22,000 GAL	A1L231C14	325015	321701
832	TANK >=22,000 GAL	A1L232C14	393073	381469
833	ALL OTHER FC	A1L233C14	11897	29782
834	TOTAL FREIGHT CARS	A1L235C14	2800463	3650248

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)		
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C14	0	A1L236C13	3	0
836	BOX 50 FOOT	A1L237C14	45414	A1L237C13	56522	1.80347
837	BOX EQUIPPED	A1L238C14	495198	A1L238C13	519465	1.95328
838	GONDOLA PLAIN	A1L239C14	528647	A1L239C13	567644	1.9313
839	GONDOLA-EQUIPPED	A1L240C14	314278	A1L240C13	346619	1.9067
840	HOPPER-COVERED	A1L241C14	1120194	A1L241C13	1136068	1.98603
841	HOPPER-OT-GEN	A1L242C14	360113	A1L242C13	369313	1.97509
842	HOPPER-OT-SPEC	A1L243C14	550802	A1L243C13	550775	2.00005
843	REFRIG-MECH	A1L244C14	31222	A1L244C13	41087	1.7599
844	REFRIG-NON MECH	A1L245C14	30175	A1L245C13	31798	1.94896
845	FLAT-TOFC	A1L246C14	128379	A1L246C13	858111	1.14961
846	FLAT-MULTILEVEL	A1L247C14	336225	A1L247C13	607469	1.55349
847	FLAT-GENERAL	A1L248C14	1688	A1L248C13	1167	2.44644
848	FLAT-OTHER	A1L249C14	229799	A1L249C13	244412	1.94021
849	TANK <22,000 GAL	A1L250C14	325015	A1L250C13	321701	2.0103
850	TANK >=22,000 GAL	A1L251C14	393073	A1L251C13	381469	2.03042
851	ALL OTHER TYPES	A1L252C14	17272	A1L252C13	285160	1.06057
852	ALL OTHER PLUS TANK	A1L253C14	735360	A1L253C13	988330	1.74404
853	TOTAL FREIGHT CARS	A1L254C14	4907494	A1L254C13	6318783	1.77665

		MOST CURRENT		FIVE - YEAR		AVERAGE	
							RATIO
							IF C25/C26=0.
							THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25 EMPTY CM	SOURCE OF C26 LOADED CM				1.0+(C25/C26)
		(25)	(26)				(27)
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C26	0	A1L201C25	.6		0
802	BOX 50 FOOT	A1L202C26	17854	A1L202C25	17893		1.99783
803	BOX EQUIPPED	A1L203C26	373645	A1L203C25	391696		1.95391
804	GONDOLA PLAIN	A1L204C26	315162	A1L204C25	346395		1.90983
805	GONDOLA EQUIPPED	A1L205C26	219939	A1L205C25	227352		1.96739
806	HOPPER COVERED	A1L206C26	347838	A1L206C25	329323		2.05622
807	HOPPER OTG	A1L207C26	186345	A1L207C25	189985		1.98084
808	HOPPER OTS	A1L208C26	111169	A1L208C25	107712		2.03209
809	REFRIG MECH	A1L209C26	18179	A1L209C25	20316		1.89482
810	REFRIG NM	A1L210C26	20100	A1L210C25	21043		1.95518
811	FLAT TOFC	A1L211C26	33608	A1L211C25	255161		1.13171
812	FLAT MULTILEVEL	A1L212C26	34113	A1L212C25	55956		1.60963
813	FLAT GENERAL	A1L213C26	990.8	A1L213C25	607.8		2.63014
814	FLAT OTHER	A1L214C26	106077	A1L214C25	100822		2.05213
815	ALL OTHER FC	A1L215C26	8710	A1L215C25	240103		1.03628
816	TOTAL FC	A1L216C26	1793735	A1L216C25	2304371		1.77841
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C26	0	A1L217C25	0		0
818	BOX 50 FOOT	A1L218C26	18968	A1L218C25	25304		1.74961
819	BOX EQUIPPED	A1L219C26	27742	A1L219C25	35129		1.78973
820	GONDOLA PLAIN	A1L220C26	237606	A1L220C25	247381		1.96049
821	GONDOLA EQUIPPED	A1L221C26	42829	A1L221C25	49733		1.86117
822	HOPPER COVERED	A1L222C26	680085	A1L222C25	710425		1.95729
823	HOPPER OTG	A1L223C26	121260	A1L223C25	125313		1.96766
824	HOPPER OTS	A1L224C26	401388	A1L224C25	413145		1.97154
825	REFRIG MECH	A1L225C26	13406	A1L225C25	22292		1.60141
826	REFRIG NM	A1L226C26	1947	A1L226C25	2085		1.93411
827	FLAT TOFC	A1L227C26	73362	A1L227C25	645794		1.1136
828	FLAT MULTILEVEL	A1L228C26	226861	A1L228C25	415223		1.54636
829	FLAT GENERAL	A1L229C26	169.6	A1L229C25	161		2.05342
830	FLAT OTHER	A1L230C26	74507	A1L230C25	82225		1.90614
831	TANK < 22,090 GAL	A1L231C26	301801	A1L231C25	295133		2.02259
832	TANK >=22,000 GAL	A1L232C26	448837	A1L232C25	439775		2.02061
833	ALL OTHER FC	A1L233C26	12893	A1L233C25	37249		1.34615
834	TOTAL FREIGHT CARS	A1L235C26	2683669	A1L235C25	3546373		1.75674

		MOST CURRENT		FIVE - YEAR		AVERAGE	
						RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26)	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	(27)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C26	0	A1L236C25	.6	0	
836	BOX 50 FOOT	A1L237C26	36822	A1L237C25	43197	1.85243	
837	BOX EQUIPPED	A1L238C26	401387	A1L238C25	426826	1.9404	
838	GONDOLA PLAIN	A1L239C26	552769	A1L239C25	593777	1.93094	
839	GONDOLA - EQ	A1L240C26	262768	A1L240C25	277086	1.94833	
840	HOPPER - COVERED	A1L241C26	1027924	A1L241C25	1039748	1.98863	
841	HOPPER - OT - GEN	A1L242C26	307606	A1L242C25	315299	1.9756	
842	HOPPER - OT - SPEC	A1L243C26	512557	A1L243C25	520857	1.98406	
843	REFRIG - MECH	A1L244C26	31586	A1L244C25	42608	1.74131	
844	REFRIG - NON MECH	A1L245C26	22048	A1L245C25	23128	1.95328	
845	FLAT - TOFC	A1L246C26	106970	A1L246C25	900955	1.11873	
846	FLAT - MULTILEVEL	A1L247C26	260974	A1L247C25	471180	1.55387	
847	FLAT - GENERAL	A1L248C26	1160	A1L248C25	768.8	2.50937	
848	FLAT - OTHER	A1L249C26	180585	A1L249C25	183047	1.98655	
849	TANK <22,000 GAL	A1L250C26	301801	A1L250C25	295133	2.02259	
850	TANK >=22,000 GAL	A1L251C26	448837	A1L251C25	439775	2.02061	
851	ALL OTHER TYPES	A1L252C26	21604	A1L252C25	277352	1.07789	
852	ALL OTHER PLUS TANKS	A1L253C26	772243	A1L253C25	1012262	1.76289	
853	TOTAL FREIGHT CARS	A1L254C26	4477404	A1L254C25	5850744	1.76527	



## PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

## ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

## CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	755073	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	18910920	XX	XX	XX
301	LAND	A4L101C1	5298103	XX	XX	5298103
302	GRADING	A4L102C1	6674490	A4L102C4	1092394	5582096
303	OTHER ROW	A4L103C1	15200	A4L103C4	3432	11768
304	TUNNELS	A4L104C1	652377	A4L104C4	117215	535162
305	BRIDGES	A4L105C1	5936493	A4L105C4	851473	5085020
306	ELEVATED	A4L106C1	53394	A4L106C4	31866	21528
307	TIES	A4L107C1	9000358	A4L107C4	2560116	6440242
308	RAILS & OTM	A4L108C1	13909661	A4L108C4	3230447	10679214
309	BALLAST	A4L109C1	5119316	A4L109C4	1140572	3978744
310	FENCES	A4L110C1	33522	A4L110C4	11005	22517
311	STATIONS	A4L111C1	1562481	A4L111C4	454913	1107568
312	ROADWAY BUILDINGS	A4L112C1	113248	A4L112C4	11979	101269
313	WATER STATIONS	A4L113C1	1913	A4L113C4	695	XX
314	FUEL STATIONS	A4L114C1	212390	A4L114C4	57279	XX
315	LOCO SERVICING	L313+314	214303	L313+314	57974	156329
316	SHOPS & ENGINEHOUSES	A4L115C1	715036	A4L115C4	293519	421517
317	STORAGE WAREHOUSES	A4L116C1	11157	A4L116C4	-9828	20985
318	WHARVES & DOCKS	A4L117C1	8034	A4L117C4	2771	5263
319	COAL & ORE WHARVES	A4L118C1	569756	A4L118C4	228970	340786
320	TOFC/COFC TERMINALS	A4L119C1	761416	A4L119C4	174337	587079
321	COMMUNICATIONS	A4L120C1	1067349	A4L120C4	454174	613175
322	SIGNALS	A4L121C1	3399114	A4L121C4	534465	2864649
323	POWER PLANTS	A4L122C1	5193	A4L122C4	30857	XX
324	POWER TRANSMISSION	A4L123C1	87528	A4L123C4	28490	XX
325	MISCL STRUCTURES	A4L124C1	28555	A4L124C4	7609	20946
326	ROADWAY MACHINES	A4L125C1	1055565	A4L125C4	479627	575938
327	PUBLIC IMPROVEMENTS	A4L126C1	1003650	A4L126C4	53922	949728
328	MACHINERY - LOCO	B2L361C2	142995	B2L461C2	56899	86096
329	MACHINERY - FC	B2L362C2	90883	B2L462C2	37438	53445
330	MACHINERY - OE	B2L363C2	61763	B2L463C2	24418	37345
331	POWER PLANT MACH	A4L128C1	19351	A4L128C4	16933	XX
332	POWER GROUP	L323+L324+L331	112072	L323+L324+L331	76280	35792
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	19181	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	44001	XX
336	ALL OTHER ROAD	SUM L333-335	19181	SUM L333-335	44001	0
337	INTEREST	A4L142C1	2113	XX	XX	2113
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

\* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

## EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND  
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	8925591	B2L404C2	3177074	5748517
341	YARD LOCOMOTIVES	B2L305C2	162861	B2L405C2	79327	83533
342	BOX 40 FT	B2L310C2	0	B2L410C2	3610	0
343	BOX 50 FT	B2L311C2	27002	B2L411C2	5995	21006
344	BOX EQUIPPED	B2L312C2	977609	B2L412C2	313125	664483
345	GONDOLA PLAIN	B2L313C2	884435	B2L413C2	386733	497701
346	GONDOLA EQ	B2L314C2	871095	B2L414C2	269787	601307
347	HOPPER-COVERED	B2L315C2	939137	B2L415C2	266656	672480
348	HOPPER-OTG	B2L316C2	993408	B2L416C2	264838	728569
349	HOPPER-OTS	B2L317C2	542183	B2L417C2	184309	357873
350	REFRIG-MECH	B2L318C2	30560	B2L118C2	9225	21334
351	REFRIG-NON-MECH	B2L319C2	5889	B2L119C2	836.9886	5052
352	FLAT-TOFC/COFC	B2L320C2	19038	B2L120C2	7445	11592
353	FLAT-MULTILEVEL	B2L321C2	64879	B2L121C2	29571	35307
354	FLAT-GENERAL	B2L322C2	23154	B2L122C2	2870	20283
355	FLAT-OTHER	B2L323C2	99204	B2L123C2	44609	54594
356	ALL OF FC	B2L324C2	98381	B2L124C2	45607	52773
357	CABOOSSES	B2L325C2	15338	B2L125C2	6721	8616
358	AUTO RACKS	B2L326C2	931994	B2L126C2	350520	581473
359	MISCELLANEOUS ACCESS	B2L327C2	10623	B2L127C2	8343	2279
360	REFRIG TRAILERS	B2L339C2	1083	B2L439C2	520	563
361	OTHER TRAILERS	B2L340C2	172977	B2L440C2	89691	83286
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	77739	B2L442C2	2796	74943
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	110514	B2L444C2	2456	108058
366	OTHER HIGHWAY	B2L345C2	3541	B2L445C2	4197	0
367	MARINE-LINE HAUL	B2L352C2	277703	B2L452C2	104140	173563
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	535272	B2L468C2	282959	252313
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	1344	B2L472C2	176	1168
371	WORK & NON-REV EQUIP	B2L378C2	896634	B2L478C2	308035	588599
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	75330752	XX	18274172	57085684
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	70030536	XX	18274172	51785468

\* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

## PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A  
CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.09281	XX	70078	XX	5368181
302	GRADING	.09778	.10779	73834	2038459	3617471
303	ROW	.00020615	.00022725	155.6555	4297	7626
304	TUNNELS	.00937471	.01033	7078	195429	346811
305	BRIDGES	.08908	.09819	67259	1856938	3295341
306	ELEVATED	.00037712	.00041572	284.7511	7861	13951
307	TIES	.11282	.12436	85185	2351835	4173591
308	RAILS & OTM	.18707	.20622	141254	3899815	6920653
309	BALLAST	.0697	.07683	52626	1452950	2578420
310	FENCES	.00039444	.00043481	297.8326	8222	14592
311	STATIONS	.0194	.02139	14649	404459	717758
312	ROADWAY BUILDINGS	.00177398	.00195555	1339	36981	65627
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.0027385	.00301878	2067	57087	101308
316	SHOPS & ENGINE HOUSES	.00738394	.00813968	5575	153928	273163
317	STORAGE WAREHOUSES	.00036761	.00040523	277.5689	7663	13599
318	WHARVES & DOCKS	.00009219	.00010163	69.61376	1921	3410
319	COAL & ORE	.00596973	.00658073	4507	124447	220846
320	TOFC/COFC	.01028	.01134	7765	214388	380455
321	COMMUNICATIONS	.01074	.01184	8110	223918	397367
322	SIGNALS	.05018	.05532	37890	1046107	1856432
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00036692	.00040448	277.053	7649	13574
326	ROADWAY MACH	.01009	.01112	7617	210319	373236
327	PUBLIC IMPROV	.01664	.01834	12562	346819	615470
328	MACHINERY - LOCO	.00150819	.00166255	1138	31440	55794
329	MACHINERY - FC	.00093622	.00103205	706.9177	19516	34634
330	MACHINERY - OE	.00065419	.00072115	493.9628	13637	24201
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00062699	.00069116	473.4212	13070	23194
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	-24820
337	INTEREST	.00003701	XX	27.94868	XX	2140
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

## EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.1007	.11101	76035	2099232	3725320
341	YARD LOCOMOTIVES	.00146331	.00161308	1104	30504	54134
342	BOX 40 FT	0	0	0	0	-3610
343	BOX 50 FT	.00036797	.00040564	277.8477	7670	13612
344	BOX EQUIPPED	.01164	.01283	8789	242654	430617
345	GONDOLA PLAIN	.0087185	.00961083	6583	181749	322534
346	GONDOLA EQ	.01053	.01161	7953	219584	389676
347	HOPPER-COVERED	.01178	.01299	8894	245575	435800
348	HOPPER-OTG	.01276	.01407	9636	266057	472148
349	HOPPER-OTS	.00626906	.00691069	4733	130687	231919
350	REFRIG-MECH	.00037372	.00041197	282.1867	7790	13825
351	REFRIG-NON-MECH	.0000885	.00009756	66.82302	1844	3273
352	FLAT-TOFC/COFC	.00020306	.00022385	153.3289	4233	7512
353	FLAT-MULTILEVEL	.0006185	.0006818	467.0115	12893	22880
354	FLAT-GENERAL	.00035531	.00039167	268.284	7406	13144
355	FLAT-OTHER	.00095636	.00105425	722.1236	19936	35379
356	ALL OTHER FC	.00092446	.00101908	698.0373	19271	34199
357	CABOOSSES	.00015093	.00016638	113.9652	3146	5583
358	AUTO RACKS	.01019	.01123	7691	212341	376823
359	MISCELLANEOUS ACCESS	.00003992	.00004401	30.14587	832.2827	1476
360	REFRIG TRAILERS	.00000986	.00001087	7.44681	205.5953	364.8515
361	OTHER TRAILERS	.00145896	.00160829	1101	30414	53973
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	.00131282	.00144718	991.272	27367	48566
364	BOGIES	0	0	0	0	0
365	CHASIS	.00189291	.00208665	1429	39460	70026
366	OTHER HIGHWAY	0	0	0	0	-656
367	MARINE-LINE HAUL	.00304039	.00335158	2295	63381	112477
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.0044199	.00487227	3337	92139	163511
370	PASSENGER & OTHER (FREIGHT)	.00002046	.00002255	15.44915	426.5281	756.9211
371	WORK & NON-REV EQUIP	.01031	.01137	7785	214943	381440
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	755073	XX	36965208
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	18910920	XX

PROPERTY ACCOUNT ADJUSTMENTS  
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	273163	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	55794	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	34634	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	24201	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	17650	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	1740	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	3693	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	1693	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	6326	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.58578	160013	10339	1019	B3L305C3	.91408
412	YARD LOCOMOTIVE	B3L306C2	.05506	15040	971.8628	95.80465	B3L306C3	.08592
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	.00266568
414	BOX 50 FT	B3L308C2	.00082177	224.4781	14.50503	1.42988	B3L406C3	.0003635
415	BOX EQUIPPED	B3L309C2	.04093	11180	722.4412	71.21707	B3L407C3	.11179
416	GONDOLA PLAIN	B3L310C2	.02204	6020	389.0502	38.35193	B3L408C3	.18744
417	GONDOLA EQ	B3L311C2	.03356	9166	592.3012	58.38808	B3L409C3	.06626
418	HOPPER COVERED	B3L312C2	.04103	11209	724.2904	71.39936	B3L410C3	.10711
419	HOPPER OTG	B3L313C2	.01604	4382	283.1703	27.91446	B3L411C3	.16918
420	HOPPER OTS	B3L314C2	.01276	3485	225.1917	22.19903	B3L412C3	.08056
421	REFR MECH	B3L315C2	.00025979	70.96587	4.58558	.45204	B3L413C3	.00502556
422	REFR NM	B3L316C2	.00038254	104.4949	6.75212	.66561	B3L414C3	.00073854
423	FLAT TOFC/COFC	B3L317C2	.00210893	576.083	37.22459	3.66954	B3L415C3	.00399852
424	FLAT MULTI LEVEL	B3L318C2	.00495307	1352	87.42623	8.61833	B3L416C3	.00189829
425	FLAT GENERAL	B3L319C2	.00020386	55.68634	3.59827	.35471	B3L417C3	.00596605
426	FLAT OTHER	B3L320C2	.01031	2816	182.0151	17.94275	B3L418C3	.0126
427	ALL OTHER CAR TYPE	B3L321C2	.00672251	1836	118.6585	11.69716	B3L419C3	.02113
428	CABOOSES	B3L322C2	.00006374	17.41171	1.12509	.11091	B3L420C3	.00291379
429	AUTO RACKS	B3L323C2	.01297	3543	228.9886	22.57332	B3L421C3	.21078
430	MISCELLANEOUS ACCESS	B3L324C2	0	0	0	0	B3L422C3	.00957222
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	.00235967	644.5758	41.65037	4.10582	B3L326C5	.01532
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	.01143	3122	201.7961	19.89273	B3L328C5	.07424
435	BOGIES/CHASIS	B3L337C2	.02577	7040	454.9504	44.84826	B3L337C5	.16737
436	OTHER HIGHWAY	B3L331C2	.00043654	119.246	7.70529	.75957	B3L331C5	.00283471
437	MARINE LINE HAUL	B3L332C2	.00165905	453.1916	29.28375	2.88674	B3L332C5	.01077
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	.00024113	65.86772	4.25616	.41956	B3L334C5	.00156581
440	COMPUTER & WP EQUIPMENT	B3L335C2	.05295	14464	934.6577	92.13702	B3L335C5	.34385
441	WORK & NR	B3L336C2	.05914	16155	1043	102.9049	B3L336C5	.38404

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	51000	XX	XX	XX	211014
412	XX	XX	XX	4793	XX	XX	XX	19834
413	92.32583	9.84674	0	XX	XX	XX	XX	92.32583
414	12.58989	1.34274	0	XX	XX	XX	XX	237.0679
415	3871	412.945	0	XX	XX	XX	XX	15052
416	6491	692.3834	0	XX	XX	XX	XX	12512
417	2294	244.7618	0	XX	XX	XX	XX	11461
418	3709	395.6599	0	XX	XX	XX	XX	14918
419	5859	624.9482	0	XX	XX	XX	XX	10241
420	2790	297.5975	0	XX	XX	XX	XX	6275
421	174.0602	18.56387	0	XX	XX	XX	XX	245.026
422	25.57945	2.7281	0	XX	XX	XX	XX	130.0744
423	138.4887	14.77011	0	XX	XX	XX	XX	714.5717
424	65.74718	7.01207	0	XX	XX	XX	XX	1418
425	206.634	22.03794	0	XX	XX	XX	XX	262.3203
426	436.2495	46.52691	0	XX	XX	XX	XX	3253
427	731.8121	78.04927	0	XX	XX	XX	XX	2568
428	100.9189	10.76321	0	XX	XX	XX	XX	118.3306
429	7300	778.5958	0	XX	XX	XX	XX	10844
430	331.5336	35.35875	0	XX	XX	XX	XX	331.5336
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	25.95298	96.93224	370.8338	1015
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	125.7423	469.637	1796	4919
435	XX	XX	XX	XX	283.4865	1058	4050	11091
436	XX	XX	XX	XX	4.80128	17.93239	68.60397	187.85
437	XX	XX	XX	XX	18.24715	68.15161	260.7277	713.9192
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	2.65208	9.90528	37.89465	103.7624
440	XX	XX	XX	XX	582.3995	2175	8321	22786
441	XX	XX	XX	XX	650.4636	2429	9294	25449

## PROPERTY ACCOUNT ADJUSTMENTS

## OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)  
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	5368181	B3L216C1	.30546	1639764	3728416
502		GRADING	L302C3	3617471	B3L209C4	.90237	3264307	353163
503		OTHER ROW	L303C3	7626	B3L209C4	.90237	6881	744.5279
504		TUNNELS	L304C3	346811	B3L202C4	.10951	37980	308831
505		BRIDGES	L305C3	3295341	B3L203C4	.97213	3203485	91856
506		ELEVATED	L306C3	13951	B3L203C4	.97213	13562	388.8828
507		TIES	L307C3	4173591	B3L204C4	.73259	3057525	1116066
508		RAILS & OTM	L308C3	6920653	B3L205C4	.93459	6467991	452662
509		BALLAST	L309C3	2578420	B3L206C4	.97216	2506625	71795
510		FENCES	L310C3	14592	B3L209C4	.90237	13167	1424
511		ROADWAY BUILDINGS	L312C3	65627	B3L209C4	.90237	59220	6407
512		LOCO SERVICING	L315C3	101308	B3L220C4	.91385	92581	8727
513		WORK EQ PORTION	L441C13	25449	B3L209C4	.90237	22964	2484
514		BOGIES & CHASIS PORTION	L435C13	11091	B3L225C4	0	0	11091
515		COAL & ORE	L319C3	220846	B3L218C4	.43402	95850	124995
516		SIGNALS	L322C3	1856432	B3L207C4	.85172	1581153	275279
517		POWER GROUP	L332C3	23194	B3L219C4	0	0	23194
518		ROADWAY MACH	L326C3	373236	B3L209C4	.90237	336798	36437
519		PUB IMPROVEMENT	L327C3	615470	B3L208C4	.9685	596084	19386
520		LOCOMOTIVES - RUNNING	L340C3	3725320	1.0	1	3725320	XX
521		LOCOMOTIVES - SWITCHING	L341C3	54134	0.0	0	XX	54134
522		MARINE LINE HAUL	L367C3	112477	1.0	1	112477	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	381440	B3L209C4	.90237	344201	37238
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.30546	0	0
526	909103	GRADING DEPR	B2L907C2	119841	B3L209C4	.90237	108141	11699
527	909303	GRADING LEASES	B2L817C2	19589	B3L209C4	.90237	17676	1912

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	25.22283	B3L209C4	.90237	22.7604	2.46243
529	909304	OTHER ROW LEASES	B2L818C2	-31	B3L209C4	.90237	-27.97356	-3.02644
530	909205	TUNNELS DEPR	B2L909C2	8742	B3L202C4	.10951	957.3832	7784
531	909305	TUNNELS LEASES	B2L819C2	1225	B3L202C4	.10951	134.1528	1090
532	909106	BRIDGES DEPR	B2L910C2	92730	B3L203C4	.97213	90145	2584
533	909108	TIES	B2L912C2	409024	B3L204C4	.73259	299646	109377
534	909109	RAILS & OTM	B2L913C2	362270	B3L205C4	.93459	338575	23695
535	909111	BALLAST	B2L914C2	134185	B3L206C4	.97216	130449	3736
536	909306	BRIDGES LEASES	B2L820C2	11296	B3L203C4	.97213	10981	314.8711
537	909107	ELEV DEPR	B2L911C2	720.3639	B3L203C4	.97213	700.2841	20.07983
538	909307	ELEV LEASES	B2L821C2	201	B3L203C4	.97213	195.3972	5.60278
539	909308	TIES LEASES	B2L822C2	52111	B3L204C4	.73259	38175	13935
540	909309	RAILS LEASES	B2L823C2	37708	B3L205C4	.93459	35241	2466
541	909311	BALLAST LEASES	B2L824C2	14894	B3L206C4	.97216	14479	414.7188
542	909113	FENCES DEPR	B2L915C2	547.8398	B3L209C4	.90237	494.3558	53.48401
543	909313	FENCES LEASES	B2L825C2	23	B3L209C4	.90237	20.75458	2.24542
544	909117	R'WAY DEPR	B2L917C2	2394	B3L209C4	.90237	2160	233.7339
545	909317	R'WAY LEASES	B2L827C2	239	B3L209C4	.90237	215.6671	23.33287
546	9091802	FUEL DEPR	B2L934C2	7324	B3L220C4	.91385	6693	631.0196
547	9093802	FUEL LEASES	B2L844C2	726	B3L220C4	.91385	663.4555	62.5445
548	909120	WORK EQ DEPR	B5L441C3	1043	B3L209C4	.90237	941.9778	101.9119
549	909320	WORK EQ LEASES	B5L441C4	102.9049	B3L209C4	.90237	92.85862	10.04631
550	909124	COAL & ORE DEPR	B2L923C2	10732	B3L218C4	.43402	4658	6074
551	909324	COAL & ORE LEASES	B2L833C2	1147	B3L218C4	.43402	497.8159	649.1842
552	909127	SIGNALS DEPR	B2L926C2	90992	B3L207C4	.85172	77500	13492
553	909327	SIGNALS LEASES	B2L836C2	7040	B3L207C4	.85172	5996	1043



LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A	ALLOC B
							RUNNING C1*C2 (3)	SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	70537	B3L209C4	.90237	63650	6886
555	909337	R'WAY MACH LEASES	B2L840C2	13507	B3L209C4	.90237	12188	1318
556	909139	PUB IMPR DEPR	B2L931C2	46674	B3L208C4	.9685	45204	1470
557	909339	PUB IMPR LEASES	B2L841C2	9331	B3L208C4	.9685	9037	293.9072
558	9091803	POWER GROUP DEPR	B2L935C2	2223	B3L219C4	0	0	2223
559	9093803	POWER GROUP LEASES	B2L845C2	298	B3L219C4	0	0	298
560	809140	WORK EQ DEPR	B2L253C2	42542	B3L209C4	.90237	38389	4153
561	809340	WORK EQ LEASES	B2L561C2	10532	B3L209C4	.90237	9503	1028
562	809137	LOCO MACH DEPR	B2L209C2	5683	B3L402C2	.96751	5499	184.6719
563	809337	LOCO MACH LEASES	B2L512C2	219	B3L402C2	.96751	211.8845	7.11549
564	809139	OE MACH WORK DEPR	B5L441C10	650.4636	B3L209C4	.90237	586.9608	63.50287
565	809339	OE MACH WORK LEASES	B5L441C11	2429	B3L209C4	.90237	2192	237.178
566	909120	B/C PORTION DEPR	B5L435C3	454.9504	B3L225C4	0	0	454.9504
567	909320	B/C PORTION LR	B5L435C4	44.84826	B3L225C4	0	0	44.84826
568	8091402	B/C DEPR	B2L255C2	2509	B3L225C4	0	0	2509
569	8093311	B/C LR	B2L565C2	0	B3L225C4	0	0	0
570	809139	OE MACH B/C/OH DEPR	B5L435C10	283.4865	B3L225C4	0	0	283.4865
571	809339	OE MACH B/C/OH LR	B5L435C11	1058	B3L225C4	0	0	1058

PROPERTY ACCOUNT ADJUSTMENTS  
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	1639764	284663	B3L634C3	1	284663	0
602	909802	SW PORTION - LAND	B5L501C4	3728416	647253	B3L634C3	1	647253	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	3264307	566683	B3L619C3	1	566683	0
604	909803	SW PORTION - GRADING	B5L502C4	353163	61309	B3L620C3	1	61309	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	6881	1194	B3L619C3	1	1194	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	744.5279	129.25	B3L620C3	1	129.25	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	37980	6593	B3L603C3	1	6593	0
608	909805	SW PORTION - TUNNELS	B5L504C4	308831	53613	B3L604C3	1	53613	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	3203485	556125	B3L605C3	1	556125	0
610	909806	SW PORTION - BRIDGES	B5L505C4	91856	15946	B3L606C3	1	15946	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	13562	2354	B3L605C3	1	2354	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	388.8828	67.51006	B3L606C3	1	67.51006	0
613	909808	RUNNING PORTION - TIES	B5L507C3	3057525	530786	B3L607C3	1	530786	0
614	909808	SW PORTION - TIES	B5L507C4	1116066	193749	B3L608C3	1	193749	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	6467991	1122843	B3L609C3	1	1122843	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	452662	78582	B3L610C3	1	78582	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	2506625	435150	B3L611C3	1	435150	0
618	909811	SW PORTION - BALLAST	B5L509C4	71795	12463	B3L612C3	1	12463	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	13167	2285	B3L619C3	1	2285	0
620	909813	SW PORTION - FENCES	B5L510C4	1424	247.3081	B3L620C3	1	247.3081	0
621	909816	STATIONS & OFFICES	B5L311C3	717758	124602	B3L623C3	1	124602	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	59220	10280	B3L619C3	1	10280	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	6407	1112	B3L620C3	1	1112	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	92581	16072	B3L625C3	1	16072	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	8727	1515	B3L625C3	1	1515	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	211014	36632	B3L625C3	1	36632	0
627	909820	YARD LOCO PORTION	B5L412C13	19834	3443	B3L625C3	1	3443	0
628	909820	BOX 40' PORTION	B5L413C13	92.32583	16.02776	1.0	1	16.02776	0
629	909820	BOX 50' PORTION	B5L414C13	237.0679	41.155	1.0	1	41.155	0
630	909820	BOX EQ PORTION	B5L415C13	15052	2613	1.0	1	2613	0
631	909820	GON PLAIN PORTION	B5L416C13	12512	2172	1.0	1	2172	0
632	909820	GON EQ PORTION	B5L417C13	11461	1989	1.0	1	1989	0
633	909820	HOP COV PORTION	B5L418C13	14918	2589	1.0	1	2589	0
634	909820	HOP OTG PORTION	B5L419C13	10241	1778	1.0	1	1778	0
635	909820	HOP OTS PORTION	B5L420C13	6275	1089	1.0	1	1089	0
636	909820	REFRIG MECH PORTION	B5L421C13	245.026	42.53652	1.0	1	42.53652	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	130.0744	22.58091	1.0	1	22.58091	0
638	909820	FLAT TOFC PORTION	B5L423C13	714.5717	124.0497	1.0	1	124.0497	0
639	909820	FLAT MULTI PORTION	B5L424C13	1418	246.294	1.0	1	246.294	0
640	909820	FLAT GEN PORTION	B5L425C13	262.3203	45.53881	1.0	1	45.53881	0
641	909820	FLAT OTHER PORTION	B5L426C13	3253	564.7369	1.0	1	564.7369	0
642	909820	ALL OTHER FC PORTION	B5L427C13	2568	445.8319	1.0	1	445.8319	0
643	909820	CABOOSE PORTION	B5L428C13	118.3306	20.5422	1.0	1	20.5422	0
644	909820	AUTO RACKS	B5L429C13	10844	1882	1.0	1	1882	0
645	909820	MISC. ACCESS	B5L430C13	331.5336	57.55424	1.0	1	57.55424	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	1015	176.2751	1.0	1	176.2751	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	4919	854.0535	1.0	1	854.0535	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	11091	1925	1.0	1	1925	0
652	909820	OTHER HIGHWAYS	B5L436C13	187.85	32.61076	1.0	1	32.61076	0
653	909820	MARINE LINE HAUL	B5L437C13	713.9192	123.9364	1.0	1	123.9364	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	103.7624	18.01315	B3L631C3	1	18.01315	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	22786	3955	B3L632C3	1	3955	0
657	909820	WORK EQUIP NR RUN	B5L513C3	22964	3986	B3L633C3	1	3986	0
658	909820	WORK EQUIP NR SW	B5L513C4	2484	431.3177	B3L633C3	1	431.3177	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT	COST OF CAPITAL		FREIGHT	EXPENSE	
				BASE	C1*A4L204C2		PORTION	C2*C3	C2-C4
				(1)	(2)		(3)	(4)	(5)
661	909822	STORAGE WAREHOUSES	B5L317C3	13599	2360	1.0	1	2360	0
662	909823	WHARVES & DOCKS	B5L318C3	3410	592.0943	1.0	1	592.0943	0
663	909824	COAL PORTION	B5L515C3	95850	16639	1.0	1	16639	0
664	909824	ORE PORTION	B5L515C4	124995	21699	1.0	1	21699	0
665	909825	TOFC/COFC	B5L320C3	380455	66047	1.0	1	66047	0
666	909826	COMMUNICATIONS	B5L321C3	397367	68982	B3L621C3	1	68982	0
667	909827	RUNNING PORTION	B5L516C3	1581153	274488	B3L615C3	1	274488	0
668	909829	SW PORTION	B5L516C4	275279	47788	B3L616C3	1	47788	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	1	0	0
670	9098803	POWER YARD	B5L517C4	23194	4026	B3L622C3	1	4026	0
671	909835	MISCELLANEOUS	B5L325C3	13574	2356	B3L626C3	1	2356	0
672	909837	RUNNING PORTION	B5L518C3	336798	58468	B3L627C3	1	58468	0
673	909837	SW PORTION	B5L518C4	36437	6325	B3L627C3	1	6325	0
674	909839	RUNNING PORTION	B5L519C3	596084	103480	B3L619C3	1	103480	0
675	909839	SW PORTION	B5L519C4	19386	3365	B3L620C3	1	3365	0
676		OTHER ROAD	B5L336C3	-24820	-4308	B3L629C3	1	-4308	0
677	909876	INTEREST	B5L337C3	2140	371.6687	B3L634C3	1	371.6687	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	31484036	5465626	XX	XX	5465626	0
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS  
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	3725320	646715	B3L601C3	1	646715	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	54134	9397	B3L602C3	1	9397	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	-3610	-626.861	1.0	1	-626.861	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	13612	2363	1.0	1	2363	0
705	809808	BOX-EQUIPPED	B5L344C3	430617	74755	1.0	1	74755	0
706	809809	GONDOLA-PLAIN	B5L345C3	322534	55992	1.0	1	55992	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	389676	67647	1.0	1	67647	0
708	809811	HOPPER-COVERED	B5L347C3	435800	75654	1.0	1	75654	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	472148	81965	1.0	1	81965	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	231919	40261	1.0	1	40261	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	13825	2400	1.0	1	2400	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	3273	568.3578	1.0	1	568.3578	0
713	809816	FLAT TOFC/COFC	B5L352C3	7512	1304	1.0	1	1304	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	22880	3972	1.0	1	3972	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	13144	2281	1.0	1	2281	0
716	809819	FLAT-OTHER	B5L355C3	35379	6141	1.0	1	6141	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	34199	5937	1.0	1	5937	0
718	809822	CABOOSE	B5L357C3	5583	969.3215	1.0	1	969.3215	0
719	809821	AUTO RACKS	B5L358C3	376823	65416	1.0	1	65416	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	1476	256.4033	1.0	1	256.4033	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	364.8515	63.33823	1.0	1	63.33823	0
722	809827	OTHER TRAILERS	B5L361C3	53973	9369	1.0	1	9369	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	48566	8431	1.0	1	8431	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	70026	12156	1.0	1	12156	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	-656	-113.8816	1.0	1	-113.8816	0
728	809833	MARINE LINE-HAUL	B5L522C3	112477	19526	1.0	1	19526	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	756.9211	131.4015	B3L631C3	1	131.4015	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	163511	28385	B3L632C3	1	28385	0
732	909857	WORK RUNNING PORTION	B5L524C3	344201	59753	B3L633C3	1	59753	0
733	909857	WORK SWITCHING PORTION	B5L524C4	37238	6464	B3L633C3	1	6464	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	1287542	0
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)  
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

## WORKTABLE B6 PART 1

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## ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING  
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	2044
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	1986
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	1978
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	2060
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	2117
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	5243
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	5123
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	4968
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	5180
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	5284
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	437312
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	426615
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	416795
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	434421
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	444118

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS  
CURRENT YEAR O&T INDUSTRY SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)  
CURRENT YEAR INTERCHANGE

[illegible]

## CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	5.02875	ALL502C8	1.5	7.54312	.00414213
203	ALL503C11	.03266	50.89089	ALL503C8	1.5	76.33634	.04192
204	ALL504C11	.03266	173.0308	ALL504C8	1.5	259.5462	.14252
205	ALL505C11	.03266	69.63095	ALL505C8	1.5	104.4464	.05735
206	ALL506C11	.03266	158.6137	ALL506C8	1.5	237.9206	.13065
207	ALL507C11	.03266	122.8635	ALL507C8	1.5	184.2952	.1012
208	ALL508C11	.03266	249.4152	ALL508C8	1.5	374.1229	.20544
209	ALL509C11	.03266	3.63527	ALL509C8	1.5	5.45291	.00299434
210	ALL510C11	.03266	1.35861	ALL510C8	1.5	2.03792	.00111908
211	ALL511C11	.03266	170.7853	ALL511C8	1.5	256.1779	.14067
212	ALL512C11	.03266	75.10996	ALL512C8	1.5	112.6649	.06187
213	ALL513C11	.03266	.03828	ALL513C8	1.5	.05741	.00003153
214	ALL514C11	.03266	21.26996	ALL514C8	1.5	31.90494	.01752
215	ALL515C11	.03266	112.3781	ALL515C8	1.5	168.5672	.09256
216	XX	XX	1214	XX	XX	1821	1
217	XX	XX	XX	XX	XX	.03151	XX
218	XX	XX	XX	XX	XX	13778	XX

## WORKTABLE B6 PART 2A (CONTINUED)

## CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.0467	0	ALL501C9	1.2	0	0
202	ALL522C14	.0467	7.19136	ALL502C9	1.2	8.62963	.00414213
203	ALL523C14	.0467	72.77651	ALL503C9	1.2	87.33182	.04192
204	ALL524C14	.0467	247.4427	ALL504C9	1.2	296.9312	.14252
205	ALL525C14	.0467	99.57574	ALL505C9	1.2	119.4909	.05735
206	ALL526C14	.0467	226.8256	ALL506C9	1.2	272.1907	.13065
207	ALL527C14	.0467	175.7009	ALL507C9	1.2	210.8411	.1012
208	ALL528C14	.0467	356.6763	ALL508C9	1.2	428.0115	.20544
209	ALL529C14	.0467	5.19862	ALL509C9	1.2	6.23835	.00299434
210	ALL530C14	.0467	1.94289	ALL510C9	1.2	2.33146	.00111908
211	ALL531C14	.0467	244.2315	ALL511C9	1.2	293.0778	.14067
212	ALL532C14	.0467	107.411	ALL512C9	1.2	128.8932	.06187
213	ALL533C14	.0467	.05474	ALL513C9	1.2	.06568	.00003153
214	ALL534C14	.0467	30.41711	ALL514C9	1.2	36.50053	.01752
215	ALL535C14	.0467	160.7063	ALL515C9	1.2	192.8476	.09256
216	XX	XX	1736	XX	XX	2083	1
217	XX	XX	XX	XX	XX	.03605	XX
218	XX	XX	XX	XX	XX	15763	XX



[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
SW	SW	SW	SW	SW	SW	SW	SW	C29+C30+C31	CAR O&T	CHANGE	TERMINAL	TERMINAL	I & I			
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
201	0		0		0		0		0		0	0	0	0	0	0
202	1165		389.7654		57.07184		65.29246		795.2039		2472	7.56608	4.16134	11.34912	9.07929	1.89152
203	11789		4424		577.5666		660.7591		7042		24495	7.56608	4.16134	11.34912	9.07929	1.89152
204	40085		2195		1963		2246		11689		58180	7.56608	4.16134	11.34912	9.07929	1.89152
205	16131		2183		790.2496		904.0771		4884		24893	7.56608	4.16134	11.34911	9.07929	1.89152
206	36745		5505		1800		2059		19262		65373	7.56608	4.16134	11.34912	9.07929	1.89152
207	28463		1170		1394		1595		5146		37770	7.56608	4.16134	11.34911	9.07929	1.89152
208	57781		2889		2830		3238		9359		76099	7.56608	4.16134	11.34911	9.07929	1.89152
209	842.1799		211.1018		41.25713		47.19981		732.4622		1874	7.56608	4.16134	11.34911	9.07929	1.89152
210	314.7488		89.77691		15.41907		17.64003		342.1096		779.6944	7.56608	4.16134	11.34911	9.07929	1.89152
211	39565		2455		1938		2217		10800		56977	7.56608	4.16134	11.34911	9.07929	1.89152
212	17400		731.9909		852.4314		975.2156		7209		27169	7.56608	4.16134	11.34911	9.07929	1.89152
213	8.86744		16.14931		.4344		.49697		9.45759		35.40572	7.56608	4.16134	11.34912	9.07929	1.89152
214	4927		1756		241.3952		276.1657		3045		10247	7.56608	4.16134	11.34912	9.07929	1.89152
215	26034		4537		1275		1459		17636		50943	7.56608	4.16134	11.34912	9.07929	1.89152
216	281257		28558		13778		15763		97955		XX	XX	XX	XX	XX	XX
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE		CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT		AlL341C16	0	AlL501C5	1.8	0	0
222	BOX CAR 50 FOOT		AlL344C16	74.621	AlL502C5	1.8	134.3178	.00366222
223	BOX CAR EQUIPPED		AlL345C16	774.623	AlL503C5	2	1549	.04224
224	GONDOLA PLAIN		AlL348C16	2569	AlL504C5	2	5138	.14011
225	GONDOLA EQUIPPED		AlL349C16	1028	AlL505C5	2	2057	.05611
226	COVERED HOPPER		AlL352C16	2446	AlL506C5	2	4892	.13339
227	HOPPER OT		AlL353C16	1909	AlL507C5	2	3819	.10415
228	HOPPER S/S		AlL354C16	3843	AlL508C5	2	7686	.20958
229	REFR MECHANICAL		AlL356C16	53.66101	AlL509C5	2	107.322	.00292617
230	REFR NON MECHANICAL		AlL355C16	21.3095	AlL510C5	2	42.61901	.00116202
231	FLAT TOFC/COFC		AlL357C16	4982	AlL511C5	1	4982	.13585
232	FLAT MULTILEVEL		AlL358C16	1083	AlL512C5	2	2167	.0591
233	FLAT GENERAL		AlL359C16	.612	AlL513C5	2	1.224	.00003337
234	FLAT OTHER		AlL360C16	321.572	AlL514C5	2	643.1441	.01754
235	ALL OTHER CAR TYPES INCLUDING TANK		AlL363C16	1726	AlL515C5	2	3453	.09416
236	TOTAL ALL CARS: SUM L221 -235		XX	20837	XX	XX	36676	1
237	DISTRIBUTION: L236 /L236C28		XX	XX	XX	XX	.64375	XX
238	SEM DISTRIBUTION: L117C1 *L237		XX	XX	XX	XX	274634	XX

## WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+										
		LOADED CARS				LOADED		EQUATED		
SOURCE OF		RATIO CARS	GIVEN	SOURCE OF		RATIO	& EMPTY CARS	INTERCH	CARS GIVEN	DISTRIBUTION
LINE	C5	INTERCH	INTERCH SW	C7	LOADED/EMPTY	INTERCH	SOURCE OF	EQUATING	INTERCH SW	OF C10
		TO 0&T	C1*C5		CM	C6 *C7	C9	FACTOR	C8 *C9	C10/L236C10
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+										
		(5)	(6)		(7)	(8)		(9)	(10)	(11)
221	AlL541C54	.16976	0	B3L835C9	0	0	AlL501C7	.55	0	
222	AlL542C54	.62074	46.32019	B3L836C9	1.85644	85.99056	AlL502C7	.55	47.29481	.0127
223	AlL543C54	.71094	550.7063	B3L837C9	1.92421	1059	AlL503C7	.55	582.8219	.1567
224	AlL544C54	.10549	271.061	B3L838C9	1.92554	521.9397	AlL504C7	.55	287.0668	.0771
225	AlL545C54	.24612	253.2475	B3L839C9	1.9224	486.844	AlL505C7	.55	267.7642	.07
226	AlL546C54	.2711	663.1348	B3L840C9	1.98979	1319	AlL506C7	.55	725.726	.1951
227	AlL547C54	.07301	139.4472	B3L841C9	1.97179	274.9608	AlL507C7	.55	151.2284	.0406
228	AlL548C54	.09221	354.4007	B3L842C9	1.97689	700.6099	AlL508C7	.55	385.3354	.1036
229	AlL549C54	.54362	29.17132	B3L843C9	1.72429	50.29985	AlL509C7	.55	27.66492	.007438
230	AlL550C54	.63738	13.58228	B3L844C9	1.95088	26.49743	AlL510C7	.55	14.57359	.0039185
231	AlL551C54	.09906	493.5695	B3L845C9	1.10064	543.2404	AlL511C7	.55	298.7822	.0803
232	AlL552C54	.11322	122.6997	B3L846C9	1.56672	192.2359	AlL512C7	.55	105.7298	.0284
233	AlL553C54	4.46988	2.73557	B3L847C9	3.19331	8.73552	AlL513C7	.55	4.80454	.0012918
234	AlL554C54	.668	214.8094	B3L848C9	1.98965	427.3952	AlL514C7	.55	235.0674	.0632
235	AlL555C54	.34771	600.3891	B3L852C9	1.77232	1064	AlL515C7	.55	585.2448	.1573
236	XX	XX	XX	XX	XX	6762	XX	XX	3719	
237	XX	XX	XX	XX	XX	XX	XX	XX	.06528	XX
238	XX	XX	XX	XX	XX	XX	XX	XX	27848	XX

## MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	4.38669	ALL502C8	1.5	6.58003	.00366222
223	ALL503C11	.03266	50.5968	ALL503C8	1.5	75.89519	.04224
224	ALL504C11	.03266	167.832	ALL504C8	1.5	251.7481	.14011
225	ALL505C11	.03266	67.2102	ALL505C8	1.5	100.8153	.05611
226	ALL506C11	.03266	159.7724	ALL506C8	1.5	239.6586	.13339
227	ALL507C11	.03266	124.7493	ALL507C8	1.5	187.1239	.10415
228	ALL508C11	.03266	251.0367	ALL508C8	1.5	376.555	.20958
229	ALL509C11	.03266	3.50503	ALL509C8	1.5	5.25754	.00292617
230	ALL510C11	.03266	1.39189	ALL510C8	1.5	2.08784	.00116202
231	ALL511C11	.03266	162.7229	ALL511C8	1.5	244.0844	.13585
232	ALL512C11	.03266	70.78995	ALL512C8	1.5	106.1849	.0591
233	ALL513C11	.03266	.03997	ALL513C8	1.5	.05996	.00003337
234	ALL514C11	.03266	21.00444	ALL514C8	1.5	31.50667	.01754
235	ALL515C11	.03266	112.7843	ALL515C8	1.5	169.1764	.09416
236	XX	XX	1197	XX	XX	1796	1
237	XX	XX	XX	XX	XX	.03154	XX
238	XX	XX	XX	XX	XX	13453	XX

## WORKTABLE B6 PART 2B (CONTINUED)

## MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.0467	0	ALL501C9	1.2	0	0
222	ALL522C14	.0467	6.27318	ALL502C9	1.2	7.52781	.00366222
223	ALL523C14	.0467	72.35594	ALL503C9	1.2	86.82714	.04224
224	ALL524C14	.0467	240.0082	ALL504C9	1.2	288.0098	.14011
225	ALL525C14	.0467	96.11394	ALL505C9	1.2	115.3367	.05611
226	ALL526C14	.0467	228.4824	ALL506C9	1.2	274.1789	.13339
227	ALL527C14	.0467	178.3977	ALL507C9	1.2	214.0772	.10415
228	ALL528C14	.0467	358.995	ALL508C9	1.2	430.794	.20958
229	ALL529C14	.0467	5.01237	ALL509C9	1.2	6.01484	.00292617
230	ALL530C14	.0467	1.99048	ALL510C9	1.2	2.38857	.00116202
231	ALL531C14	.0467	232.7019	ALL511C9	1.2	279.2423	.13585
232	ALL532C14	.0467	101.2332	ALL512C9	1.2	121.4798	.0591
233	ALL533C14	.0467	.05717	ALL513C9	1.2	.0686	.00003337
234	ALL534C14	.0467	30.0374	ALL514C9	1.2	36.04488	.01754
235	ALL535C14	.0467	161.2871	ALL515C9	1.2	193.5446	.09416
236	XX	XX	1712	XX	XX	2055	1
237	XX	XX	XX	XX	XX	.03608	XX
238	XX	XX	XX	XX	XX	15391	XX

MOST CURRENT TWO YEARS - INTERTRAIN/INTRATRAN SWITCHING

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	0	ALL501C5	1.8	0	0
242	BOX CAR 50 FOOT	ALL344C17	67.99	ALL502C5	1.8	122.382	.00346712
243	BOX CAR EQUIPPED	ALL345C17	765.464	ALL503C5	2	1530	.04337
244	GONDOLA PLAIN	ALL348C17	2494	ALL504C5	2	4988	.14131
245	GONDOLA EQUIPPED	ALL349C17	935.426	ALL505C5	2	1870	.053
246	COVERED HOPPER	ALL352C17	2381	ALL506C5	2	4762	.13492
247	HOPPER OT	ALL353C17	1879	ALL507C5	2	3759	.10652
248	HOPPER S/S	ALL354C17	3721	ALL508C5	2	7442	.21084
249	REFR MECHANICAL	ALL356C17	52.38667	ALL509C5	2	104.7733	.00296826
250	REFR NON MECHANICAL	ALL355C17	22.146	ALL510C5	2	44.292	.00125481
251	FLAT TOFC/COFC	ALL357C17	4695	ALL511C5	1	4695	.13303
252	FLAT MULTILEVEL	ALL358C17	1000	ALL512C5	2	2001	.05671
253	FLAT GENERAL	ALL359C17	.729	ALL513C5	2	1.458	.00004131
254	FLAT OTHER	ALL360C17	312.148	ALL514C5	2	624.2967	.01769
255	ALL OTHER CAR TYPES	ALL363C17	1674	ALL515C5	2	3348	.09486
256	TOTAL ALL CARS: SUM L241 -255	XX	20003	XX	XX	35297	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.64285	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	267936	XX

MOST CURRENT THREE YEARS - INTERCHANGE

[illegible]

## MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	0	ALL501C8	1.5	0	0
242	ALL502C11	.03266	3.99687	ALL502C8	1.5	5.99531	.00346712
243	ALL503C11	.03266	49.9986	ALL503C8	1.5	74.9979	.04337
244	ALL504C11	.03266	162.9061	ALL504C8	1.5	244.3592	.14131
245	ALL505C11	.03266	61.10014	ALL505C8	1.5	91.65021	.053
246	ALL506C11	.03266	155.5399	ALL506C8	1.5	233.3099	.13492
247	ALL507C11	.03266	122.7946	ALL507C8	1.5	184.1919	.10652
248	ALL508C11	.03266	243.0602	ALL508C8	1.5	364.5903	.21084
249	ALL509C11	.03266	3.42179	ALL509C8	1.5	5.13269	.00296826
250	ALL510C11	.03266	1.44653	ALL510C8	1.5	2.1698	.00125481
251	ALL511C11	.03266	153.3613	ALL511C8	1.5	230.0419	.13303
252	ALL512C11	.03266	65.37483	ALL512C8	1.5	98.06225	.05671
253	ALL513C11	.03266	.04762	ALL513C8	1.5	.07143	.00004131
254	ALL514C11	.03266	20.38891	ALL514C8	1.5	30.58336	.01769
255	ALL515C11	.03266	109.3557	ALL515C8	1.5	164.0335	.09486
256	XX	XX	1152	XX	XX	1729	1
257	XX	XX	XX	XX	XX	.03149	XX
258	XX	XX	XX	XX	XX	13125	XX

## WORKTABLE B6 PART 2C (CONTINUED)

## MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.0467	0	ALL501C9	1.2	0	0
242	ALL522C14	.0467	5.71573	ALL502C9	1.2	6.85888	.00346712
243	ALL523C14	.0467	71.50049	ALL503C9	1.2	85.8006	.04337
244	ALL524C14	.0467	232.9639	ALL504C9	1.2	279.5567	.14131
245	ALL525C14	.0467	87.37625	ALL505C9	1.2	104.8515	.053
246	ALL526C14	.0467	222.4299	ALL506C9	1.2	266.9158	.13492
247	ALL527C14	.0467	175.6024	ALL507C9	1.2	210.7229	.10652
248	ALL528C14	.0467	347.5882	ALL508C9	1.2	417.1059	.21084
249	ALL529C14	.0467	4.89333	ALL509C9	1.2	5.872	.00296826
250	ALL530C14	.0467	2.06861	ALL510C9	1.2	2.48234	.00125481
251	ALL531C14	.0467	219.3143	ALL511C9	1.2	263.1771	.13303
252	ALL532C14	.0467	93.48927	ALL512C9	1.2	112.1871	.05671
253	ALL533C14	.0467	.06809	ALL513C9	1.2	.08171	.00004131
254	ALL534C14	.0467	29.15716	ALL514C9	1.2	34.98859	.01769
255	ALL535C14	.0467	156.3841	ALL515C9	1.2	187.6609	.09486
256	XX	XX	1648	XX	XX	1978	1
257	XX	XX	XX	XX	XX	.03603	XX
258	XX	XX	XX	XX	XX	15016	XX

LINE	SOURCE OF C22	LOADED & EMPTY	SOURCE OF C23	AVERAGE LINEHAULMILES BETWEEN I&I SWITCHES	NUMBER I&I SWITCHES LOADED & EMPTY	SOURCE OF C25	I&I SW EQUATING FACTOR	EQUATED CARS GIVEN I&I SWITCHING	DISTRIBUTION OF C26	TOTAL L/E
		CAR MILES (22)		(23)	C22/C23 (24)		(25)	C24*C25 (26)	C26/L256C26 (27)	C3+C10+C15 +C20+C26 (28)
241	A1L236C21	0	A1L561C1	200	0	A1L501C10	.25	0	0	0
242	A1L237C21	71042	A1L562C1	200	355.2117	A1L502C10	.25	88.80291	.00723336	267.8887
243	A1L238C21	735432	A1L563C1	200	3677	A1L503C10	.25	919.2905	.07488	3195
244	A1L239C21	1127952	A1L564C1	200	5639	A1L504C10	.25	1409	.11485	7211
245	A1L240C21	463907	A1L565C1	200	2319	A1L505C10	.25	579.8838	.04723	2898
246	A1L241C21	1971322	A1L566C1	200	9856	A1L506C10	.25	2464	.20072	8436
247	A1L242C21	561040	A1L567C1	200	2805	A1L507C10	.25	701.3005	.05712	5023
248	A1L243C21	982190	A1L568C1	200	4910	A1L508C10	.25	1227	.1	9813
249	A1L244C21	75096	A1L569C1	200	375.4833	A1L509C10	.25	93.87083	.00764616	238.4098
250	A1L245C21	37632	A1L570C1	200	188.1617	A1L510C10	.25	47.04042	.00383163	113.5092
251	A1L246C21	1024924	A1L571C1	200	5124	A1L511C10	.25	1281	.10436	6738
252	A1L247C21	660909	A1L572C1	200	3304	A1L512C10	.25	826.1363	.06729	3134
253	A1L248C21	1383	A1L573C1	200	6.91833	A1L513C10	.25	1.72958	.00014088	4.01146
254	A1L249C21	309879	A1L574C1	200	1549	A1L514C10	.25	387.3488	.03155	1313
255	A1L253C21	1798771	A1L575C1	200	8993	A1L515C10	.25	2248	.18315	6520
256	XX	XX	XX	XX	49107	XX	XX	12276	1	54908
257	XX	XX	XX	XX	XX	XX	XX	.22359	XX	XX
258	XX	XX	XX	XX	XX	XX	XX	93190	XX	XX

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES    CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM		SEM PER		INTER-CHANGE		INTRA-TERMINAL		INTER-TERMINAL		I & I	
LINE	L258C3	*C4	L258C10	*C11	L258C15	*C16	L258C20	*C21	L258C26	*C27	+C32+C33	C29/C3	CAR O&T	C30/C8	C31/C13	C32/C18	C33/C24				
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)		(37)		(38)		(39)
241		0		0		0		0		0		0		0		0		0		0	
242	928.9681		332.8499		45.50875		52.06383		674.0784		2033	7.59072		4.1749		11.38609		9.10887		1.89768	
243	11620		4434		569.2884		651.2885		6978		24254	7.59072		4.1749		11.38609		9.10887		1.89768	
244	37863		2196		1854		2122		10702		54738	7.59072		4.1749		11.38609		9.10887		1.89768	
245	14201		1909		695.6914		795.8987		4401		22004	7.59072		4.1749		11.38609		9.10887		1.89768	
246	36151		5383		1770		2026		18704		64036	7.59072		4.1749		11.38609		9.10887		1.89768	
247	28540		1272		1398		1599		5323		38134	7.59072		4.1749		11.38609		9.10887		1.89768	
248	56492		2742		2767		3166		9319		74488	7.59072		4.1749		11.38609		9.10887		1.89768	
249	795.3056		218.3166		38.96082		44.57274		712.5475		1809	7.59072		4.1749		11.38609		9.10887		1.89768	
250	336.2084		133.0246		16.47034		18.84273		357.0708		861.6169	7.59072		4.1749		11.38609		9.10887		1.89768	
251	35644		2036		1746		1997		9724		51149	7.59072		4.1749		11.38609		9.10887		1.89768	
252	15194		728.3787		744.3634		851.5815		6270		23789	7.59072		4.1749		11.38609		9.10887		1.89768	
253	11.06728		5.09137		.54217		.62026		13.12879		30.44987	7.59072		4.1749		11.38609		9.10887		1.89768	
254	4738		1790		232.1498		265.5887		2940		9967	7.59072		4.1749		11.38609		9.10887		1.89768	
255	25416		4343		1245		1424		17067		49497	7.59072		4.1749		11.38609		9.10887		1.89768	
256	267936		27526		13125		15016		93190		XX	XX		XX		XX		XX		XX	
257	XX		XX		XX		XX		XX		XX	XX		XX		XX		XX		XX	
258	XX		XX		XX		XX		XX		XX	XX		XX		XX		XX		XX	

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	ALL341C18	0	ALL501C5	1.8	0	0
262	BOX CAR 50 FOOT	ALL344C18	73.37425	ALL502C5	1.8	132.0737	.00364023
263	BOX CAR EQUIPPED	ALL345C18	819.126	ALL503C5	2	1638	.04515
264	GONDOLA PLAIN	ALL348C18	2540	ALL504C5	2	5080	.14003
265	GONDOLA EQUIPPED	ALL349C18	1021	ALL505C5	2	2042	.05628
266	COVERED HOPPER	ALL352C18	2443	ALL506C5	2	4887	.13471
267	HOPPER OT	ALL353C18	1998	ALL507C5	2	3997	.11019
268	HOPPER S/S	ALL354C18	3745	ALL508C5	2	7490	.20646
269	REFR MECHANICAL	ALL356C18	52.29525	ALL509C5	2	104.5905	.00288273
270	REFR NON MECHANICAL	ALL355C18	24.71875	ALL510C5	2	49.4375	.0013626
271	FLAT TOFC/COFC	ALL357C18	4716	ALL511C5	1	4716	.12999
272	FLAT MULTILEVEL	ALL358C18	1051	ALL512C5	2	2102	.05796
273	FLAT GENERAL	ALL359C18	.909	ALL513C5	2	1.818	.00005011
274	FLAT OTHER	ALL360C18	335.644	ALL514C5	2	671.288	.0185
275	ALL OTHER CAR TYPES INCLUDING TANK	ALL363C18	1683	ALL515C5	2	3366	.09279
276	TOTAL ALL CARS: SUM L261 -275	XX	20506	XX	XX	36281	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.64177	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	278798	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

	SOURCE OF	RATIO CARS INTERCH TO O&T	LOADED CARS GIVEN INTERCH SW	C7	RATIO LOADED/EMPTY CM	& LOADED EMPTY CARS C6 *C7	SOURCE OF	INTERCH EQUATING FACTOR	EQUATED CARS GIVEN C8 *C9	DISTRIBUTION OF C10 C10/L276C10
LINE	C5	(5)	(6)		(7)	(8)	C9	(9)	(10)	(11)
261	A1L541C72	.17322	0 B3L835C21		0	0 A1L501C7		.55	0	0
262	A1L542C72	.62882	46.13954 B3L836C21		1.86978	86.27069 A1L502C7		.55	47.44888	.01245
263	A1L543C72	.71146	582.7751 B3L837C21		1.93626	1128 A1L503C7		.55	620.6211	.16282
264	A1L544C72	.11176	283.8865 B3L838C21		1.93085	548.1425 A1L504C7		.55	301.4784	.07909
265	A1L545C72	.25039	255.6622 B3L839C21		1.96222	501.6656 A1L505C7		.55	275.9161	.07238
266	A1L546C72	.27588	674.1919 B3L840C21		1.98936	1341 A1L506C7		.55	737.6639	.19352
267	A1L547C72	.09067	181.2387 B3L841C21		1.97576	358.0838 A1L507C7		.55	196.9461	.05167
268	A1L548C72	.09189	344.1506 B3L842C21		1.97978	681.3412 A1L508C7		.55	374.7377	.09831
269	A1L549C72	.60429	31.60147 B3L843C21		1.73687	54.88774 A1L509C7		.55	30.18825	.00791965
270	A1L550C72	.78069	19.29758 B3L844C21		1.95492	37.72517 A1L510C7		.55	20.74884	.0054433
271	A1L551C72	.0909	428.7128 B3L845C21		1.11146	476.4991 A1L511C7		.55	262.0745	.06875
272	A1L552C72	.11162	117.3627 B3L846C21		1.55401	182.3827 A1L512C7		.55	100.3105	.02632
273	A1L553C72	.56884	.51707 B3L847C21		2.53679	1.31171 A1L513C7		.55	.72144	.00018926
274	A1L554C72	.68016	228.2922 B3L848C21		2.00343	457.3675 A1L514C7		.55	251.5521	.06599
275	A1L555C72	.36142	608.3787 B3L852C21		1.76746	1075 A1L515C7		.55	591.4076	.15519
276	XX	XX	XX XX	XX	XX	6930 XX	XX	XX	3811	1
277	XX	XX	XX XX	XX	XX	XX XX	XX	XX	.06743	XX
278	XX	XX	XX XX	XX	XX	XX XX	XX	XX	29291	XX



## MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	0	ALL501C8	1.5	0	0
262	ALL502C11	.03266	4.31339	ALL502C8	1.5	6.47009	.00364023
263	ALL503C11	.03266	53.50365	ALL503C8	1.5	80.25547	.04515
264	ALL504C11	.03266	165.9221	ALL504C8	1.5	248.8831	.14003
265	ALL505C11	.03266	66.69297	ALL505C8	1.5	100.0394	.05628
266	ALL506C11	.03266	159.6241	ALL506C8	1.5	239.4361	.13471
267	ALL507C11	.03266	130.5671	ALL507C8	1.5	195.8507	.11019
268	ALL508C11	.03266	244.6386	ALL508C8	1.5	366.9579	.20646
269	ALL509C11	.03266	3.41582	ALL509C8	1.5	5.12373	.00288273
270	ALL510C11	.03266	1.61458	ALL510C8	1.5	2.42187	.0013626
271	ALL511C11	.03266	154.0235	ALL511C8	1.5	231.0353	.12999
272	ALL512C11	.03266	68.67566	ALL512C8	1.5	103.0135	.05796
273	ALL513C11	.03266	.05937	ALL513C8	1.5	.08906	.00005011
274	ALL514C11	.03266	21.9236	ALL514C8	1.5	32.8854	.0185
275	ALL515C11	.03266	109.9507	ALL515C8	1.5	164.926	.09279
276	XX	XX	1184	XX	XX	1777	1
277	XX	XX	XX	XX	XX	.03144	XX
278	XX	XX	XX	XX	XX	13657	XX

## WORKTABLE B6 PART 2D (CONTINUED)

## MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.0467	0	ALL501C9	1.2	0	0
262	ALL522C14	.0467	6.16837	ALL502C9	1.2	7.40204	.00364023
263	ALL523C14	.0467	76.51288	ALL503C9	1.2	91.81547	.04515
264	ALL524C14	.0467	237.2768	ALL504C9	1.2	284.7322	.14003
265	ALL525C14	.0467	95.37427	ALL505C9	1.2	114.4491	.05628
266	ALL526C14	.0467	228.2704	ALL506C9	1.2	273.9245	.13471
267	ALL527C14	.0467	186.7175	ALL507C9	1.2	224.061	.11019
268	ALL528C14	.0467	349.8454	ALL508C9	1.2	419.8145	.20646
269	ALL529C14	.0467	4.88479	ALL509C9	1.2	5.86175	.00288273
270	ALL530C14	.0467	2.30893	ALL510C9	1.2	2.77071	.0013626
271	ALL531C14	.0467	220.2613	ALL511C9	1.2	264.3136	.12999
272	ALL532C14	.0467	98.20963	ALL512C9	1.2	117.8516	.05796
273	ALL533C14	.0467	.08491	ALL513C9	1.2	.10189	.00005011
274	ALL534C14	.0467	31.35184	ALL514C9	1.2	37.62221	.0185
275	ALL535C14	.0467	157.235	ALL515C9	1.2	188.682	.09279
276	XX	XX	1694	XX	XX	2033	1
277	XX	XX	XX	XX	XX	.03597	XX
278	XX	XX	XX	XX	XX	15625	XX

MOST CURRENT FOUR YEARS - INTERTRAIN/INTRATRAN SWITCHING

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE	CALCULATION OF SEM BY CAR TYPE AND CLASS
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[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	0	ALL501C5	1.8	0	0
282	BOX CAR 50 FOOT	ALL344C19	81.3518	ALL502C5	1.8	146.4332	.00392312
283	BOX CAR EQUIPPED	ALL345C19	880.115	ALL503C5	2	1760	.04716
284	GONDOLA PLAIN	ALL348C19	2555	ALL504C5	2	5110	.13692
285	GONDOLA EQUIPPED	ALL349C19	1110	ALL505C5	2	2221	.05952
286	COVERED HOPPER	ALL352C19	2534	ALL506C5	2	5069	.13582
287	HOPPER OT	ALL353C19	2075	ALL507C5	2	4150	.11118
288	HOPPER S/S	ALL354C19	3774	ALL508C5	2	7548	.20224
289	REFR MECHANICAL	ALL356C19	52.4478	ALL509C5	2	104.8956	.00281028
290	REFR NON MECHANICAL	ALL355C19	28.1336	ALL510C5	2	56.2672	.00150747
291	FLAT TOFC/COFC	ALL357C19	4745	ALL511C5	1	4745	.12713
292	FLAT MULTILEVEL	ALL358C19	1152	ALL512C5	2	2305	.06178
293	FLAT GENERAL	ALL359C19	1.1668	ALL513C5	2	2.3336	.00006252
294	FLAT OTHER	ALL360C19	365.855	ALL514C5	2	731.7096	.0196
295	ALL OTHER CAR TYPES	ALL363C19	1686	ALL515C5	2	3372	.09034
296	TOTAL ALL CARS: SUM L281 -295	XX	21043	XX	XX	37325	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.64216	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	285194	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

LINE	SOURCE OF C5	RATIO CARS		LOADED CARS		RATIO		LOADED		INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN		DISTRIBUTION OF C10 C10/L296C10 (11)
		INTERCH TO 0&T (5)	CARS GIVEN INTERCH C1*C5 (6)	SOURCE OF C7	LOADED/EMPTY CM (7)	& EMPTY CARS INTERCH C6 *C7 (8)	SOURCE OF C9	INTERCH SW C8 *C9 (10)					
281	AlL541C81	.17509	0	B3L835C27	0	0	AlL501C7	.55	0		0		
282	AlL542C81	.61615	50.12479	B3L836C27	1.85243	92.85251	AlL502C7	.55	51.06888		.01287		
283	AlL543C81	.7037	619.3328	B3L837C27	1.9404	1201	AlL503C7	.55	660.9647		.16653		
284	AlL544C81	.10942	279.6091	B3L838C27	1.93094	539.9076	AlL504C7	.55	296.9492		.07482		
285	AlL545C81	.24418	271.2317	B3L839C27	1.94833	528.4485	AlL505C7	.55	290.6466		.07323		
286	AlL546C81	.27672	701.4075	B3L840C27	1.98863	1394	AlL506C7	.55	767.1612		.19329		
287	AlL547C81	.09618	199.5756	B3L841C27	1.9756	394.2818	AlL507C7	.55	216.855		.05464		
288	AlL548C81	.0895	337.8232	B3L842C27	1.98406	670.2626	AlL508C7	.55	368.6444		.09288		
289	AlL549C81	.63018	33.05151	B3L843C27	1.74131	57.55305	AlL509C7	.55	31.65418		.00797528		
290	AlL550C81	.76066	21.40021	B3L844C27	1.95328	41.80057	AlL510C7	.55	22.99031		.00579242		
291	AlL551C81	.08869	420.8407	B3L845C27	1.11873	470.8072	AlL511C7	.55	258.944		.06524		
292	AlL552C81	.1119	129.0185	B3L846C27	1.55387	200.4784	AlL512C7	.55	110.2631		.02778		
293	AlL553C81	.67539	.78804	B3L847C27	2.50937	1.97748	AlL513C7	.55	1.08762		.00027403		
294	AlL554C81	.69751	255.1875	B3L848C27	1.98655	506.9423	AlL514C7	.55	278.8182		.07025		
295	AlL555C81	.37497	632.2152	B3L852C27	1.76289	1114	AlL515C7	.55	612.989		.15444		
296	XX	XX	XX	XX	XX	7216	XX	XX	3969		1		
297	XX	XX	XX	XX	XX	XX	XX	XX	.06828		XX		
298	XX	XX	XX	XX	XX	XX	XX	XX	30326		XX		

## MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	0	ALL501C8	1.5	0	0
282	ALL502C11	.03266	4.78236	ALL502C8	1.5	7.17354	.00392312
283	ALL503C11	.03266	57.48738	ALL503C8	1.5	86.23107	.04716
284	ALL504C11	.03266	166.9123	ALL504C8	1.5	250.3684	.13692
285	ALL505C11	.03266	72.5557	ALL505C8	1.5	108.8335	.05952
286	ALL506C11	.03266	165.5648	ALL506C8	1.5	248.3471	.13582
287	ALL507C11	.03266	135.5359	ALL507C8	1.5	203.3039	.11118
288	ALL508C11	.03266	246.5351	ALL508C8	1.5	369.8026	.20224
289	ALL509C11	.03266	3.42579	ALL509C8	1.5	5.13868	.00281028
290	ALL510C11	.03266	1.83763	ALL510C8	1.5	2.75645	.00150747
291	ALL511C11	.03266	154.9687	ALL511C8	1.5	232.4531	.12713
292	ALL512C11	.03266	75.31102	ALL512C8	1.5	112.9665	.06178
293	ALL513C11	.03266	.07621	ALL513C8	1.5	.11432	.00006252
294	ALL514C11	.03266	23.89691	ALL514C8	1.5	35.84536	.0196
295	ALL515C11	.03266	110.1293	ALL515C8	1.5	165.1939	.09034
296	XX	XX	1219	XX	XX	1828	1
297	XX	XX	XX	XX	XX	.03146	XX
298	XX	XX	XX	XX	XX	13971	XX

## WORKTABLE B6 PART 2E (CONTINUED)

## MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.0467	0	ALL501C9	1.2	0	0
282	ALL522C14	.0467	6.83902	ALL502C9	1.2	8.20682	.00392312
283	ALL523C14	.0467	82.20982	ALL503C9	1.2	98.65179	.04716
284	ALL524C14	.0467	238.6929	ALL504C9	1.2	286.4315	.13692
285	ALL525C14	.0467	103.7583	ALL505C9	1.2	124.5099	.05952
286	ALL526C14	.0467	236.7659	ALL506C9	1.2	284.1191	.13582
287	ALL527C14	.0467	193.8232	ALL507C9	1.2	232.5878	.11118
288	ALL528C14	.0467	352.5574	ALL508C9	1.2	423.069	.20224
289	ALL529C14	.0467	4.89904	ALL509C9	1.2	5.87885	.00281028
290	ALL530C14	.0467	2.6279	ALL510C9	1.2	3.15348	.00150747
291	ALL531C14	.0467	221.613	ALL511C9	1.2	265.9356	.12713
292	ALL532C14	.0467	107.6985	ALL512C9	1.2	129.2382	.06178
293	ALL533C14	.0467	.10899	ALL513C9	1.2	.13079	.00006252
294	ALL534C14	.0467	34.17377	ALL514C9	1.2	41.00852	.0196
295	ALL535C14	.0467	157.4904	ALL515C9	1.2	188.9884	.09034
296	XX	XX	1743	XX	XX	2091	1
297	XX	XX	XX	XX	XX	.03599	XX
298	XX	XX	XX	XX	XX	15983	XX

MOST CURRENT FIVE YEARS - INTERTRAIN/INTRATRAIN SWITCHING

WORKTABLE B6 PART 2E (CONTINUED)																					
MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE																					
CALCULATION OF SEM BY CAR TYPE AND CLASS																					
O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM		SEM PER		INTER-		INTRA-		INTER-		I & I	
LINE	L298C3	*C4	L298C10	*C11	L298C15	*C16	L298C20	*C21	L298C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24					
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)					
281		0		0		0		0	.00573053		.00573053		0		0		0		0		1.91018
282		1118		390.2023		54.81095		62.70592		764.2655		2390	7.64071	4.20239	11.46106	9.16885	1.91018				
283		13449		5050		658.8662		753.7694		7910		27822	7.64071	4.20239	11.46106	9.16885	1.91018				
284		39049		2268		1912		2188		10950		56370	7.64071	4.20239	11.46106	9.16885	1.91018				
285		16974		2220		831.5651		951.3438		5156		26134	7.64071	4.20239	11.46106	9.16885	1.91018				
286		38734		5861		1897		2170		19748		68412	7.64071	4.20239	11.46106	9.16885	1.91018				
287		31709		1656		1553		1777		5949		42645	7.64071	4.20239	11.46106	9.16885	1.91018				
288		57677		2816		2825		3232		9870		76422	7.64071	4.20239	11.46106	9.16885	1.91018				
289	801.4765		241.8603		39.26314		44.91859		708.6239		1836	7.64071	4.20239	11.46106	9.16885	1.91018					
290	429.9212		175.6622		21.06119		24.09485		431.4765		1082	7.64071	4.20239	11.46106	9.16885	1.91018					
291	36255		1978		1776		2031		9626		51668	7.64071	4.20239	11.46106	9.16885	1.91018					
292	17619		842.4882		863.1442		987.4714		6992		27305	7.64071	4.20239	11.46106	9.16885	1.91018					
293	17.83035		8.31015		.87348		.9993		18.42556		46.43885	7.64071	4.20239	11.46106	9.16885	1.91018					
294	5590		2130		273.8838		313.3341		3473		11781	7.64071	4.20239	11.46106	9.16885	1.91018					
295	25765		4683		1262		1444		17043		50198	7.64071	4.20239	11.46106	9.16885	1.91018					
296	285194		30326		13971		15983		98642		XX	XX	XX	XX	XX	XX	XX				
297	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	XX				
298	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	XX				

## ENGINE SWITCHING MINUTES

## CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

LINE		IDENTIFICATION	SOURCE	LOADED & EMPTY CAR MILES (1)	SOURCE	CARS INTERCHANGED TWO ROADS (2)	MILES PER CAR INTERCHANGED TWO ROADS C1/C2 (3)
301	BOX CAR 40 FOOT	A1L236C3		0	B6L201C8	0	0
302	BOX CAR 50 FOOT	A1L237C3		84081	B6L202C8	93.6634	897.6933
303	BOX CAR EQUIPPED	A1L238C3		744597	B6L203C8	1063	700.2682
304	GONDOLA PLAIN	A1L239C3		1235948	B6L204C8	527.5944	2342
305	GONDOLA EQUIPPED	A1L240C3		516453	B6L205C8	524.7432	984.2015
306	COVERED HOPPER	A1L241C3		2036724	B6L206C8	1322	1539
307	HOPPER OT	A1L242C3		544211	B6L207C8	281.2244	1935
308	HOPPER S/S	A1L243C3		989616	B6L208C8	694.2971	1425
309	REFER MECHANICAL	A1L244C3		77447	B6L209C8	50.72927	1526
310	REFER NON MECH	A1L245C3		36173	B6L210C8	21.57403	1676
311	FLAT TOFC/COFC	A1L246C3		1141984	B6L211C8	590.1316	1935
312	FLAT MULTILEVEL	A1L247C3		762302	B6L212C8	175.9026	4333
313	FLAT GENERAL	A1L248C3		1000	B6L213C8	3.88079	257.6792
314	FLAT OTHER	A1L249C3		322050	B6L214C8	422.2147	762.7638
315	ALL OTHER CARS INCLUDING TANK	A1L253C3		1864795	B6L215C8	1090	1710
316	ALL CARS	A1L254C3		10357381	B6L216C8	6862	1509

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	173126
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	169435
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	164449
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	169624
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	173855
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	9460
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	9174
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	8786
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	9086
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	9301
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	2044
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	1986
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	1978
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	2060
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	2117
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	7415
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	7187
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	6807
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	7026
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	7183
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)  
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C6 (7)	CM (R) PER CD (R) C1/C7 (8)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)		
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	32617	.1884	.1884	0	1397	58.20843	58.20843	560.348
203	BOX EQUIPPED	A1L203C3	673991	3.89305	3.89305	0	28867	1202	1202	560.348
204	GONDOLA PLAIN	A1L204C3	743011	4.29172	4.29172	0	31823	1325	1325	560.348
205	GONDOLA EQUIPPED	A1L205C3	420409	2.42833	2.42833	0	18006	750.264	750.2635	560.348
206	COVERED HOPPER	A1L206C3	649664	3.75253	3.75253	0	27825	1159	1159	560.348
207	HOPPER OTG	A1L207C3	307723	1.77744	1.77744	0	13179	549.164	549.1637	560.348
208	HOPPER OTS	A1L208C3	199732	1.15367	1.15367	0	8554	356.443	356.4425	560.348
209	REFRIG MECH	A1L209C3	41985	.24251	.24251	0	1798	74.9266	74.9266	560.348
210	REFRIG NM	A1L210C3	33156	.19151	.19151	0	1420	59.17033	59.17033	560.348
211	FLAT TOFC	A1L211C3	304296	1.75765	1.75765	0	13033	543.048	543.0479	560.348
212	FLAT MULTILEVEL	A1L212C3	88341	.51027	.51027	0	3783	157.654	157.6537	560.348
213	FLAT GENERAL	A1L213C3	872	.00503677	.00503677	0	37.34819	1.55617	1.55617	560.348
214	FLAT OTHER	A1L214C3	173219	1.00053	1.00053	0	7419	309.127	309.1274	560.348
215	ALL OTHER CAR TYPES	A1L215C3	235492	1.36023	1.36023	0	10086	420.26	420.26	560.348
216	TOTAL	A1L216C3	3904508	22.55288	22.55288	0	167232	6968	6968	560.348

WORKTABLE B7 PART 2 (CONTINUED)

## T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL	CM (R)	
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)	CAR DAYS RUNNING C14 (15)	CD (R) PER C9 /C15 (16)	
CAR DAYS RUNNING											
201	BOX 40 FOOT	ALL201C18	0	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	ALL202C18	32947	.19445	.19445	1397	1397	58.23524	58.23524	565.757	
203	BOX EQUIPPED	ALL203C18	674038	3.97815	3.97815	28593	28593	1191	1191	565.757	
204	GONDOLA PLAIN	ALL204C18	693408	4.09247	4.09247	29415	29415	1225	1225	565.757	
205	GONDOLA EQUIPPED	ALL205C18	403012	2.37856	2.37856	17096	17096	712.341	712.3411	565.757	
206	COVERED HOPPER	ALL206C18	647951	3.82418	3.82418	27486	27486	1145	1145	565.757	
207	HOPPER OTG	ALL207C18	322995	1.90631	1.90631	13701	13701	570.908	570.9084	565.757	
208	HOPPER OTS	ALL208C18	199365	1.17664	1.17664	8457	8457	352.386	352.3862	565.757	
209	REFRIG MECH	ALL209C18	40976	.24184	.24184	1738	1738	72.42684	72.42684	565.757	
210	REFRIG NM	ALL210C18	33703	.19891	.19891	1429	1429	59.57151	59.57151	565.757	
211	FLAT TOFC	ALL211C18	284584	1.6796	1.6796	12072	12072	503.014	503.0145	565.757	
212	FLAT MULTILEVEL	ALL212C18	89097	.52585	.52585	3779	3779	157.483	157.4828	565.757	
213	FLAT GENERAL	ALL213C18	979.5	.00578097	.00578097	41.5514	41.5514	1.73131	1.73131	565.757	
214	FLAT OTHER	ALL214C18	177971	1.05038	1.05038	7549	7549	314.571	314.5714	565.757	
215	ALL OTHER CAR TYPES	ALL215C18	244868	1.4452	1.4452	10387	10387	432.816	432.8156	565.757	
216	TOTAL	ALL216C18	3845896	22.69831	22.69831	163146	163146	6797	6797	565.757	



T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C21	32013	.19467	.19467	1325	1325	0	55.21944	579.748
203	BOX EQUIPPED	A1L203C21	670731	4.07865	4.07865	27766	27766	0	1156	579.748
204	GONDOLA PLAIN	A1L204C21	657105	3.99579	3.99579	27202	27202	0	1133	579.748
205	GONDOLA EQUIPPED	A1L205C21	371869	2.2613	2.2613	15394	15394	0	641.4326	579.748
206	COVERED HOPPER	A1L206C21	623981	3.79436	3.79436	25831	25831	0	1076	579.748
207	HOPPER OTG	A1L207C21	320329	1.94789	1.94789	13260	13260	0	552.533	579.748
208	HOPPER OTS	A1L208C21	194846	1.18484	1.18484	8066	8066	0	336.0888	579.748
209	REFRIG MECH	A1L209C21	39571	.24063	.24063	1638	1638	0	68.25672	579.748
210	REFRIG NM	A1L210C21	34553	.21012	.21012	1430	1430	0	59.60065	579.748
211	FLAT TOFC	A1L211C21	280596	1.70628	1.70628	11615	11615	0	483.9973	579.748
212	FLAT MULTILEVEL	A1L212C21	82604	.50231	.50231	3419	3419	0	142.4838	579.748
213	FLAT GENERAL	A1L213C21	1217	.0074045	.0074045	50.40814	50.40814	0	2.10034	579.748
214	FLAT OTHER	A1L214C21	176765	1.07489	1.07489	7317	7317	0	304.901	579.748
215	ALL OTHER CAR TYPES	A1L215C21	240488	1.46238	1.46238	9955	9955	0	414.815	579.748
216	TOTAL	A1L216C21	3726674	22.66151	22.66151	154274	154274	0	6428	579.748

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C24	33557	.19783	.19783	1390	1390	57.91772	57.91772	579.395
203	BOX EQUIPPED	A1L203C24	717192	4.22813	4.22813	29707	29707	1237	1237	579.395
204	GONDOLA PLAIN	A1L204C24	668884	3.94333	3.94333	27706	27706	1154	1154	579.395
205	GONDOLA EQUIPPED	A1L205C24	412549	2.43214	2.43214	17088	17088	712.034	712.0343	579.395
206	COVERED HOPPER	A1L206C24	650151	3.83289	3.83289	26930	26930	1122	1122	579.395
207	HOPPER OTG	A1L207C24	354016	2.08706	2.08706	14664	14664	611.01	611.0095	579.395
208	HOPPER OTS	A1L208C24	210080	1.23851	1.23851	8702	8702	362.586	362.5859	579.395
209	REFRIG MECH	A1L209C24	39085	.23042	.23042	1619	1619	67.4587	67.4587	579.395
210	REFRIG NM	A1L210C24	37600	.22167	.22167	1557	1557	64.89569	64.89569	579.395
211	FLAT TOFC	A1L211C24	282828	1.66738	1.66738	11715	11715	488.145	488.1448	579.395
212	FLAT MULTILEVEL	A1L212C24	84840	.50017	.50017	3514	3514	146.429	146.429	579.395
213	FLAT GENERAL	A1L213C24	1428	.00842303	.00842303	59.1824	59.1824	2.46593	2.46593	579.395
214	FLAT OTHER	A1L214C24	190697	1.12423	1.12423	7899	7899	329.131	329.1311	579.395
215	ALL OTHER CAR TYPES	A1L215C24	245829	1.44926	1.44926	10182	10182	424.286	424.286	579.395
216	TOTAL	A1L216C24	3928741	23.16144	23.16144	162738	162738	6780	6780	579.395

F I V E - Y E A R   A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL	CM (R)
					C34 (35)	C35*L120C1 (36)			CAR DAYS	PER
									RUNNING C38 (39)	CD (R) C33/C39 (40)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	.6	.00000345	.00000345	.02479	.02479	.001033	.00103298	580.845
202	BOX 50 FOOT	A1L202C27	35747	.20562	.20562	1477	1477	61.54415	61.54415	580.845
203	BOX EQUIPPED	A1L203C27	765342	4.40216	4.40216	31623	31623	1317	1317	580.845
204	GONDOLA PLAIN	A1L204C27	661558	3.80521	3.80521	27334	27334	1138	1138	580.845
205	GONDOLA EQUIPPED	A1L205C27	447291	2.57277	2.57277	18481	18481	770.07	770.0704	580.845
206	COVERED HOPPER	A1L206C27	677162	3.89496	3.89496	27979	27979	1165	1165	580.845
207	HOPPER OTG	A1L207C27	376331	2.16462	2.16462	15549	15549	647.904	647.9039	580.845
208	HOPPER OTS	A1L208C27	218881	1.25898	1.25898	9043	9043	376.833	376.8332	580.845
209	REFRIG MECH	A1L209C27	38496	.22142	.22142	1590	1590	66.27588	66.27588	580.845
210	REFRIG NM	A1L210C27	41143	.23665	.23665	1700	1700	70.83407	70.83407	580.845
211	FLAT TOFC	A1L211C27	288769	1.66097	1.66097	11931	11931	497.154	497.1542	580.845
212	FLAT MULTILEVEL	A1L212C27	90070	.51807	.51807	3721	3721	155.067	155.0672	580.845
213	FLAT GENERAL	A1L213C27	1598	.00919497	.00919497	66.05275	66.05275	2.7522	2.7522	580.845
214	FLAT OTHER	A1L214C27	206899	1.19006	1.19006	8548	8548	356.205	356.2046	580.845
215	ALL OTHER CAR TYPES	A1L215C27	248814	1.43115	1.43115	10280	10280	428.366	428.3657	580.845
216	TOTAL	A1L216C27	4098106	23.57186	23.57186	169330	169330	7055	7055	580.845

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	26.955	A1L502C5	1.8	48.519	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	684.144	A1L503C5	2	1368	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	1491	A1L504C5	2	2982	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	832.9571	A1L505C5	2	1665	A1L525C1	1
306	COVERED HOPPER	A1L312C3	680.088	A1L506C5	2	1360	A1L526C1	1
307	HOPPER OTG	A1L313C3	1166	A1L507C5	2	2332	A1L527C1	1
308	HOPPER OTS	A1L314C3	1871	A1L508C5	2	3743	A1L528C1	1
309	REFRIG MECH	A1L316C3	26.402	A1L509C5	2	52.804	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	18.093	A1L510C5	2	36.186	A1L530C1	1
311	FLAT TOFC	A1L317C3	1510	A1L511C5	1	1510	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	129.268	A1L512C5	2	258.536	A1L532C1	1
313	FLAT GENERAL	A1L319C3	.566	A1L513C5	2	1.132	A1L533C1	1
314	FLAT OTHER	A1L320C3	168.457	A1L514C5	2	336.914	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	20.473	A1L515C5	2	40.946	A1L535C1	1
316	TOTAL	A1L324C3	8626	A1L516C5	1.9	16390	A1L536C1	1

## WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	48.519	A1L521C6	2	53.91	A1L522C9	4	194.076	504.5976
303	1368	A1L523C6	2	1368	A1L523C9	4	5473	14230
304	2982	A1L524C6	2	2982	A1L524C9	4	11930	31018
305	1665	A1L525C6	2	1665	A1L525C9	4	6663	17325
306	1360	A1L526C6	2	1360	A1L526C9	4	5440	14145
307	2332	A1L527C6	2	2332	A1L527C9	4	9328	24253
308	3743	A1L528C6	2	3743	A1L528C9	4	14973	38932
309	52.804	A1L529C6	2	52.804	A1L529C9	4	211.216	549.1616
310	36.186	A1L530C6	2	36.186	A1L530C9	4	144.744	376.3344
311	1510	A1L531C6	2	3020	A1L531C9	4	6040	15704
312	258.536	A1L532C6	2	258.536	A1L532C9	4	1034	2688
313	1.132	A1L533C6	2	1.132	A1L533C9	4	4.528	11.7728
314	336.914	A1L534C6	2	336.914	A1L534C9	4	1347	3503
315	40.946	A1L535C6	2	40.946	A1L535C9	4	163.784	425.8384
316	16390	A1L536C6	2	17253	A1L536C9	4	65561	170460

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	26.845	A1L502C5	1.8	48.321	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	685.9485	A1L503C5	2	1371	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	1412	A1L504C5	2	2824	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	799.6275	A1L505C5	2	1599	A1L525C1	1
306	COVERED HOPPER	A1L312C16	697.508	A1L506C5	2	1395	A1L526C1	1
307	HOPPER OTG	A1L313C16	1185	A1L507C5	2	2371	A1L527C1	1
308	HOPPER OTS	A1L314C16	1842	A1L508C5	2	3684	A1L528C1	1
309	REFRIG MECH	A1L316C16	25.724	A1L509C5	2	51.448	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	18.5215	A1L510C5	2	37.043	A1L530C1	1
311	FLAT TOFC	A1L317C16	1438	A1L511C5	1	1438	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	128.9695	A1L512C5	2	257.939	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.5855	A1L513C5	2	1.171	A1L533C1	1
314	FLAT OTHER	A1L320C16	172.6545	A1L514C5	2	345.309	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	33.8985	A1L515C5	2	67.797	A1L535C1	1
316	TOTAL	A1L324C16	8469	A1L516C5	1.9	16091	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	48.321	A1L522C6	2	53.69	A1L522C9	4	193.284	502.5384
303	1371	A1L523C6	2	1371	A1L523C9	4	5487	14267
304	2824	A1L524C6	2	2824	A1L524C9	4	11297	29372
305	1599	A1L525C6	2	1599	A1L525C9	4	6397	16632
306	1395	A1L526C6	2	1395	A1L526C9	4	5580	14508
307	2371	A1L527C6	2	2371	A1L527C9	4	9487	24667
308	3684	A1L528C6	2	3684	A1L528C9	4	14739	38322
309	51.448	A1L529C6	2	51.448	A1L529C9	4	205.792	535.0592
310	37.043	A1L530C6	2	37.043	A1L530C9	4	148.172	385.2472
311	1438	A1L531C6	2	2876	A1L531C9	4	5753	14958
312	257.939	A1L532C6	2	257.939	A1L532C9	4	1031	2682
313	1.171	A1L533C6	2	1.171	A1L533C9	4	4.684	12.1784
314	345.309	A1L534C6	2	345.309	A1L534C9	4	1381	3591
315	67.797	A1L535C6	2	67.797	A1L535C9	4	271.188	705.0888
316	16091	A1L536C6	2	16938	A1L536C9	4	64365	167350

## M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	26.12	A1L502C5	1.8	47.016	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	679.1704	A1L503C5	2	1358	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	1359	A1L504C5	2	2719	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	711.2077	A1L505C5	2	1422	A1L525C1	1
306	COVERED HOPPER	A1L312C17	674.69	A1L506C5	2	1349	A1L526C1	1
307	HOPPER OTG	A1L313C17	1145	A1L507C5	2	2291	A1L527C1	1
308	HOPPER OTS	A1L314C17	1709	A1L508C5	2	3418	A1L528C1	1
309	REFRIG MECH	A1L316C17	25.07967	A1L509C5	2	50.15933	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	19.228	A1L510C5	2	38.456	A1L530C1	1
311	FLAT TOFC	A1L317C17	1348	A1L511C5	1	1348	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	121.0323	A1L512C5	2	242.0647	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.68333	A1L513C5	2	1.36667	A1L533C1	1
314	FLAT OTHER	A1L320C17	169.872	A1L514C5	2	339.744	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	36.31667	A1L515C5	2	72.63333	A1L535C1	1
316	TOTAL	A1L324C17	8027	A1L516C5	1.9	15252	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C23*C24 (25)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (26)	TOTAL CAR DAYS LOADING & UNLOADING C21*C26 (27)	SOURCE	CAR MILES PER O & T CARS SWITCHED (28)	TOTAL O & T SWITCH MILES UNWEIGHTED C23*C28 (29)	WEIGHTED O & T CAR MILES C29*L121C1 (30)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	47.016	A1L522C6	2	52.24	A1L522C9	4	188.064	488.9664
303	1358	A1L523C6	2	1358	A1L523C9	4	5433	14126
304	2719	A1L524C6	2	2719	A1L524C9	4	10878	28284
305	1422	A1L525C6	2	1422	A1L525C9	4	5689	14793
306	1349	A1L526C6	2	1349	A1L526C9	4	5397	14033
307	2291	A1L527C6	2	2291	A1L527C9	4	9167	23835
308	3418	A1L528C6	2	3418	A1L528C9	4	13674	35552
309	50.15933	A1L529C6	2	50.15933	A1L529C9	4	200.6373	521.6571
310	38.456	A1L530C6	2	38.456	A1L530C9	4	153.824	399.9424
311	1348	A1L531C6	2	2697	A1L531C9	4	5395	14029
312	242.065	A1L532C6	2	242.0647	A1L532C9	4	968.2588	2517
313	1.36667	A1L533C6	2	1.36667	A1L533C9	4	5.46667	14.21333
314	339.744	A1L534C6	2	339.744	A1L534C9	4	1358	3533
315	72.63333	A1L535C6	2	72.63333	A1L535C9	4	290.5333	755.3866
316	15252	A1L536C6	2	16054	A1L536C9	4	61008	158621

## M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	27.302	A1L502C5	1.8	49.1436	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	731.3145	A1L503C5	2	1462	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	1380	A1L504C5	2	2760	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	783.0041	A1L505C5	2	1566	A1L525C1	1
306	COVERED HOPPER	A1L312C18	707.7305	A1L506C5	2	1415	A1L526C1	1
307	HOPPER OTG	A1L313C18	1238	A1L507C5	2	2477	A1L527C1	1
308	HOPPER OTS	A1L314C18	1674	A1L508C5	2	3348	A1L528C1	1
309	REFER MECH	A1L316C18	25.045	A1L509C5	2	50.09	A1L529C1	1
310	REFER NON MECH	A1L315C18	21.49575	A1L510C5	2	42.9915	A1L530C1	1
311	FLAT TOFC	A1L317C18	1347	A1L511C5	1	1347	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	126.635	A1L512C5	2	253.27	A1L532C1	1
313	FLAT GENERAL	A1L319C18	.78075	A1L513C5	2	1.5615	A1L533C1	1
314	FLAT OTHER	A1L320C18	182.8398	A1L514C5	2	365.6795	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	42.97325	A1L515C5	2	85.94651	A1L535C1	1
316	TOTAL	A1L324C18	8289	A1L516C5	1.9	15749	A1L536C1	1

## WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW		SOURCE	CAR DAYS PER LOADING OR UNLOADING		SOURCE	TOTAL CAR DAYS LOADING & UNLOADING		SOURCE	CAR MILES PER O & T CARS		C33*C38 (39)	TOTAL O & T SWITCH MILES UNWEIGHTED		C39*L121C1 (40)
	C33*C34 (35)			UNLOADING (36)			C31*C36 (37)			SWITCHED (38)			C33*C38 (39)		
301	0	A1L521C6		2		0	A1L521C9		4	0		0			0
302	49.1436	A1L521C6		2		54.604	A1L522C9		4	196.5744		511.0934			
303	1462	A1L523C6		2		1462	A1L523C9		4	5850		15211			
304	2760	A1L524C6		2		2760	A1L524C9		4	11041		28708			
305	1566	A1L525C6		2		1566	A1L525C9		4	6264		16286			
306	1415	A1L526C6		2		1415	A1L526C9		4	5661		14720			
307	2477	A1L527C6		2		2477	A1L527C9		4	9908		25761			
308	3348	A1L528C6		2		3348	A1L528C9		4	13395		34827			
309	50.09	A1L529C6		2		50.09	A1L529C9		4	200.36		520.936			
310	42.9915	A1L530C6		2		42.9915	A1L530C9		4	171.966		447.1116			
311	1347	A1L531C6		2		2694	A1L531C9		4	5388		14009			
312	253.27	A1L532C6		2		253.27	A1L532C9		4	1013		2634			
313	1.5615	A1L533C6		2		1.5615	A1L533C9		4	6.246		16.2396			
314	365.68	A1L534C6		2		365.6795	A1L534C9		4	1462		3803			
315	85.94651	A1L535C6		2		85.94651	A1L535C9		4	343.786		893.8436			
316	15749	A1L536C6		2		16578	A1L536C9		4	62998		163796			

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	29.5474	A1L502C5	1.8	53.18532	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	791.5728	A1L503C5	2	1583	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	1400	A1L504C5	2	2801	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	881.0625	A1L505C5	2	1762	A1L525C1	1
306	COVERED HOPPER	A1L312C19	745.7158	A1L506C5	2	1491	A1L526C1	1
307	HOPPER OTG	A1L313C19	1288	A1L507C5	2	2576	A1L527C1	1
308	HOPPER OTS	A1L314C19	1663	A1L508C5	2	3326	A1L528C1	1
309	REFRIG MECH	A1L316C19	25.125	A1L509C5	2	50.25	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	24.2646	A1L510C5	2	48.5292	A1L530C1	1
311	FLAT TOFC	A1L317C19	1351	A1L511C5	1	1351	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	136.816	A1L512C5	2	273.632	A1L532C1	1
313	FLAT GENERAL	A1L319C19	.9246	A1L513C5	2	1.8492	A1L533C1	1
314	FLAT OTHER	A1L320C19	194.5518	A1L514C5	2	389.1036	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	46.7934	A1L515C5	2	93.5868	A1L535C1	1
316	TOTAL	A1L324C19	8580	A1L516C5	1.9	16302	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	TOTAL O & T UNWEIGHTED C43*C48 (49)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	53.18532	A1L522C6	2	59.0948	A1L522C9	4	212.7413	553.1273
303	1583	A1L523C6	2	1583	A1L523C9	4	6332	16464
304	2801	A1L524C6	2	2801	A1L524C9	4	11207	29139
305	1762	A1L525C6	2	1762	A1L525C9	4	7048	18326
306	1491	A1L526C6	2	1491	A1L526C9	4	5965	15510
307	2576	A1L527C6	2	2576	A1L527C9	4	10305	26793
308	3326	A1L528C6	2	3326	A1L528C9	4	13307	34600
309	50.25	A1L529C6	2	50.25	A1L529C9	4	201	522.6
310	48.5292	A1L530C6	2	48.5292	A1L530C9	4	194.1168	504.7037
311	1351	A1L531C6	2	2702	A1L531C9	4	5405	14054
312	273.632	A1L532C6	2	273.632	A1L532C9	4	1094	2845
313	1.8492	A1L533C6	2	1.8492	A1L533C9	4	7.3968	19.23168
314	389.104	A1L534C6	2	389.1036	A1L534C9	4	1556	4046
315	93.5868	A1L535C6	2	93.5868	A1L535C9	4	374.3472	973.3027
316	16302	A1L536C6	2	17160	A1L536C9	4	65210	169548

## RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTERCHANGE TO O & T (2)	CARLOADS INTERCHANGED C1 *C2 (3)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (4)
401	BOX 40 FOOT	A1L301C3	0	A1L541C9	.17034	0	B3L801C3	0
402	BOX 50 FOOT	A1L304C3	26.955	A1L542C9	.6042	16.28609	B3L802C3	1.97991
403	BOX EQUIPPED	A1L305C3	684.144	A1L543C9	.71035	485.9837	B3L803C3	1.94302
404	GONDOLA PLAIN	A1L308C3	1491	A1L544C9	.10334	154.1143	B3L804C3	1.91646
405	GONDOLA EQUIPPED	A1L309C3	832.9571	A1L545C9	.25903	215.763	B3L805C3	1.91974
406	COVERED HOPPER	A1L312C3	680.088	A1L546C9	.2731	185.7315	B3L806C3	2.06797
407	HOPPER OTG	A1L313C3	1166	A1L547C9	.07575	88.32466	B3L807C3	1.99368
408	HOPPER OTS	A1L314C3	1871	A1L548C9	.09207	172.337	B3L808C3	2.02527
409	REFER MECH	A1L316C3	26.402	A1L549C9	.53019	13.99819	B3L809C3	1.89995
410	REFER NON MECH	A1L315C3	18.093	A1L550C9	.53236	9.63191	B3L810C3	1.95173
411	FLAT TOFC	A1L317C3	1510	A1L551C9	.1016	153.4191	B3L811C3	1.11921
412	FLAT MULTILEVEL	A1L318C3	129.268	A1L552C9	.09812	12.68414	B3L812C3	1.60904
413	FLAT GENERAL	A1L319C3	.566	A1L553C9	2	1.132	B3L813C3	3.30303
414	FLAT OTHER	A1L320C3	168.457	A1L554C9	.65621	110.5424	B3L814C3	2.04477
415	ALL OTHER CAR TYPES	A1L323C3	20.473	A1L555C9	.35662	7.30115	B3L815C3	1.03137
416	TOTAL	A1L324C3	8626	A1L556C9	.17034	1469	B3L816C3	1.76169

## WORKTABLE B7 PART 4 (CONTINUED)

LINE	EMPTY-LOADED CARS INTERCHANGED C3 *C4 (5)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (6)	TOTAL CAR DAYS INTERCHANGED C5 *C6 (7)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (8)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C5 *C8 (9)	TOTAL WEIGHTED INTERCHANGE CAR MILES C9 *L121C1 (10)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	32.24495	A1L522C2	.5	16.12248	A1L522C10	2.75	88.67362	230.5514
403	944.2763	A1L523C2	.5	472.1381	A1L523C10	2.75	2596	6751
404	295.3537	A1L524C2	.5	147.6768	A1L524C10	2.75	812.2226	2111
405	414.2083	A1L525C2	.5	207.1042	A1L525C10	2.75	1139	2961
406	384.0876	A1L526C2	.5	192.0438	A1L526C10	2.75	1056	2746
407	176.0914	A1L527C2	.5	88.04569	A1L527C10	2.75	484.2513	1259
408	349.0286	A1L528C2	.5	174.5143	A1L528C10	2.75	959.8288	2495
409	26.5958	A1L529C2	.5	13.2979	A1L529C10	2.75	73.13844	190.1599
410	18.79889	A1L530C2	.5	9.39944	A1L530C10	2.75	51.69694	134.4121
411	171.7086	A1L531C2	.5	85.8543	A1L531C10	2.75	472.1986	1227
412	20.40926	A1L532C2	.5	10.20463	A1L532C10	2.75	56.12547	145.9262
413	3.73903	A1L533C2	.5	1.86952	A1L533C10	2.75	10.28233	26.73407
414	226.0343	A1L534C2	.5	113.0172	A1L534C10	2.75	621.5944	1616
415	7.5302	A1L535C2	.5	3.7651	A1L535C10	2.75	20.70804	53.84091
416	2588	A1L536C2	.5	1294	A1L536C10	2.75	7118	18509



M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	.16976	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	26.845	A1L542C54	.62074	16.66375	B3L802C9	1.98464
403	BOX EQUIPPED	A1L305C16	685.9485	A1L543C54	.71094	487.6648	B3L803C9	1.94146
404	GONDOLA PLAIN	A1L308C16	1412	A1L544C54	.10549	148.9727	B3L804C9	1.91381
405	GONDOLA EQUIPPED	A1L309C16	799.6275	A1L545C54	.24612	196.8025	B3L805C9	1.9467
406	COVERED HOPPER	A1L312C16	697.508	A1L546C54	.2711	189.096	B3L806C9	2.06171
407	HOPPER OTG	A1L313C16	1185	A1L547C54	.07301	86.58839	B3L807C9	1.97895
408	HOPPER OTS	A1L314C16	1842	A1L548C54	.09221	169.8958	B3L808C9	2.02638
409	REFER MECH	A1L316C16	25.724	A1L549C54	.54362	13.98414	B3L809C9	1.90413
410	REFER NON MECH	A1L315C16	18.5215	A1L550C54	.63738	11.80526	B3L810C9	1.95334
411	FLAT TOFC	A1L317C16	1438	A1L551C54	.09906	142.4852	B3L811C9	1.10428
412	FLAT MULTILEVEL	A1L318C16	128.9695	A1L552C54	.11322	14.60131	B3L812C9	1.61937
413	FLAT GENERAL	A1L319C16	.5855	A1L553C54	4.46988	2.61711	B3L813C9	3.31472
414	FLAT OTHER	A1L320C16	172.6545	A1L554C54	.668	115.3328	B3L814C9	2.05827
415	ALL OTHER CAR TYPES	A1L323C16	33.8985	A1L555C54	.34771	11.78685	B3L815C9	1.0524
416	TOTAL	A1L324C16	8469	A1L556C54	.16976	1437	B3L816C9	1.76422

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	33.07153	A1L522C2	.5	16.53577	A1L522C10	2.75	90.94672	236.4615
403	946.7797	A1L523C2	.5	473.3898	A1L523C10	2.75	2603	6769
404	285.1053	A1L524C2	.5	142.5527	A1L524C10	2.75	784.0396	2038
405	383.1157	A1L525C2	.5	191.5579	A1L525C10	2.75	1053	2739
406	389.861	A1L526C2	.5	194.9305	A1L526C10	2.75	1072	2787
407	171.3537	A1L527C2	.5	85.67684	A1L527C10	2.75	471.2226	1225
408	344.2728	A1L528C2	.5	172.1364	A1L528C10	2.75	946.7503	2461
409	26.62767	A1L529C2	.5	13.31384	A1L529C10	2.75	73.22609	190.3878
410	23.05973	A1L530C2	.5	11.52987	A1L530C10	2.75	63.41426	164.8771
411	157.3438	A1L531C2	.5	78.67191	A1L531C10	2.75	432.6955	1125
412	23.64494	A1L532C2	.5	11.82247	A1L532C10	2.75	65.02359	169.0613
413	8.675	A1L533C2	.5	4.3375	A1L533C10	2.75	23.85626	62.02627
414	237.3856	A1L534C2	.5	118.6928	A1L534C10	2.75	652.8103	1697
415	12.40446	A1L535C2	.5	6.20223	A1L535C10	2.75	34.11228	88.69191
416	2536	A1L536C2	.5	1268	A1L536C10	2.75	6975	18135

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	0	A1L541C63	.1707	0	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	26.12	A1L542C63	.61942	16.17921	B3L802C15	1.99589
403	BOX EQUIPPED	A1L305C17	679.1704	A1L543C63	.71748	487.2917	B3L803C15	1.95112
404	GONDOLA PLAIN	A1L308C17	1359	A1L544C63	.10924	148.555	B3L804C15	1.91829
405	GONDOLA EQUIPPED	A1L309C17	711.2077	A1L545C63	.24774	176.1928	B3L805C15	2.01153
406	COVERED HOPPER	A1L312C17	674.69	A1L546C63	.27255	183.8886	B3L806C15	2.06045
407	HOPPER OTG	A1L313C17	1145	A1L547C63	.08189	93.84096	B3L807C15	1.98721
408	HOPPER OTS	A1L314C17	1709	A1L548C63	.08914	152.3681	B3L808C15	2.03282
409	REFER MECH	A1L316C17	25.07967	A1L549C63	.57613	14.44908	B3L809C15	1.9098
410	REFER NON MECH	A1L315C17	19.228	A1L550C63	.73767	14.18383	B3L810C15	1.95305
411	FLAT TOFC	A1L317C17	1348	A1L551C63	.09403	126.8447	B3L811C15	1.10993
412	FLAT MULTILEVEL	A1L318C17	121.0323	A1L552C63	.11157	13.50306	B3L812C15	1.62208
413	FLAT GENERAL	A1L319C17	.68333	A1L553C63	.62345	.42602	B3L813C15	2.80138
414	FLAT OTHER	A1L320C17	169.872	A1L554C63	.68579	116.497	B3L814C15	2.05899
415	ALL OTHER CAR TYPES	A1L323C17	36.31667	A1L555C63	.35135	12.75981	B3L815C15	1.04196
416	TOTAL	A1L324C17	8027	A1L556C63	.1707	1370	B3L816C15	1.76927

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	32.29184	A1L522C2	.5	16.14592	A1L522C10	2.75	88.80257	230.8867
403	950.7647	A1L523C2	.5	475.3823	A1L523C10	2.75	2614	6797
404	284.9721	A1L524C2	.5	142.486	A1L524C10	2.75	783.6732	2037
405	354.4172	A1L525C2	.5	177.2086	A1L525C10	2.75	974.6474	2534
406	378.8925	A1L526C2	.5	189.4462	A1L526C10	2.75	1041	2709
407	186.4817	A1L527C2	.5	93.24085	A1L527C10	2.75	512.8247	1333
408	309.7373	A1L528C2	.5	154.8686	A1L528C10	2.75	851.7775	2214
409	27.59483	A1L529C2	.5	13.79741	A1L529C10	2.75	75.88578	197.303
410	27.70172	A1L530C2	.5	13.85086	A1L530C10	2.75	76.17972	198.0673
411	140.7883	A1L531C2	.5	70.39413	A1L531C10	2.75	387.1677	1006
412	21.9031	A1L532C2	.5	10.95155	A1L532C10	2.75	60.23353	156.6072
413	1.19345	A1L533C2	.5	.59672	A1L533C10	2.75	3.28198	8.53315
414	239.8661	A1L534C2	.5	119.9331	A1L534C10	2.75	659.6319	1715
415	13.29516	A1L535C2	.5	6.64758	A1L535C10	2.75	36.5617	95.06041
416	2424	A1L536C2	.5	1212	A1L536C10	2.75	6666	17334

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	0	A1L541C72	.17322	0	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	27.302	A1L542C72	.62882	17.16817	B3L802C21	1.99799
403	BOX EQUIPPED	A1L305C18	731.3145	A1L543C72	.71146	520.3011	B3L803C21	1.95138
404	GONDOLA PLAIN	A1L308C18	1380	A1L544C72	.11176	154.2504	B3L804C21	1.9131
405	GONDOLA EQUIPPED	A1L309C18	783.0041	A1L545C72	.25039	196.0575	B3L805C21	1.99162
406	COVERED HOPPER	A1L312C18	707.7305	A1L546C72	.27588	195.2477	B3L806C21	2.0605
407	HOPPER OTG	A1L313C18	1238	A1L547C72	.09067	112.2954	B3L807C21	1.98088
408	HOPPER OTS	A1L314C18	1674	A1L548C72	.09189	153.8547	B3L808C21	2.02874
409	REFER MECH	A1L316C18	25.045	A1L549C72	.60429	15.13443	B3L809C21	1.89974
410	REFER NON MECH	A1L315C18	21.49575	A1L550C72	.78069	16.78143	B3L810C21	1.95743
411	FLAT TOFC	A1L317C18	1347	A1L551C72	.0909	122.451	B3L811C21	1.11953
412	FLAT MULTILEVEL	A1L318C18	126.635	A1L552C72	.11162	14.13559	B3L812C21	1.61584
413	FLAT GENERAL	A1L319C18	.78075	A1L553C72	.56884	.44412	B3L813C21	2.66807
414	FLAT OTHER	A1L320C18	182.8398	A1L554C72	.68016	124.3606	B3L814C21	2.05746
415	ALL OTHER CAR TYPES	A1L323C18	42.97325	A1L555C72	.36142	15.53128	B3L815C21	1.04039
416	TOTAL	A1L324C18	8289	A1L556C72	.17322	1435	B3L816C21	1.77504

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	34.30184	A1L522C2	.5	17.15092	A1L522C10	2.75	94.33006	245.2581
403	1015	A1L523C2	.5	507.6515	A1L523C10	2.75	2792	7259
404	295.0965	A1L524C2	.5	147.5482	A1L524C10	2.75	811.5153	2109
405	390.4721	A1L525C2	.5	195.2361	A1L525C10	2.75	1073	2791
406	402.3075	A1L526C2	.5	201.1538	A1L526C10	2.75	1106	2876
407	222.4435	A1L527C2	.5	111.2218	A1L527C10	2.75	611.7197	1590
408	312.131	A1L528C2	.5	156.0655	A1L528C10	2.75	858.3602	2231
409	28.75148	A1L529C2	.5	14.37574	A1L529C10	2.75	79.06657	205.5731
410	32.84846	A1L530C2	.5	16.42423	A1L530C10	2.75	90.33326	234.8665
411	137.0877	A1L531C2	.5	68.54386	A1L531C10	2.75	376.9912	980.1772
412	22.8409	A1L532C2	.5	11.42045	A1L532C10	2.75	62.81248	163.3124
413	1.18494	A1L533C2	.5	.59247	A1L533C10	2.75	3.25859	8.47232
414	255.8667	A1L534C2	.5	127.9333	A1L534C10	2.75	703.6333	1829
415	16.15863	A1L535C2	.5	8.07932	A1L535C10	2.75	44.43624	115.5342
416	2548	A1L536C2	.5	1274	A1L536C10	2.75	7009	18223

M O S T C U R R E N T F I V E Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	RATIO OF INTERCHANGE TO O & T (42)	CARLOADS INTERCHANGED C41*C42 (43)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	0	A1L541C81	.17509	0	B3L801C27	0
402	BOX 50 FOOT	A1L304C19	29.5474	A1L542C81	.61615	18.20559	B3L802C27	1.99783
403	BOX EQUIPPED	A1L305C19	791.5728	A1L543C81	.7037	557.0258	B3L803C27	1.95391
404	GONDOLA PLAIN	A1L308C19	1400	A1L544C81	.10942	153.2922	B3L804C27	1.90983
405	GONDOLA EQUIPPED	A1L309C19	881.0625	A1L545C81	.24418	215.1337	B3L805C27	1.96739
406	COVERED HOPPER	A1L312C19	745.7158	A1L546C81	.27672	206.352	B3L806C27	2.05622
407	HOPPER OTG	A1L313C19	1288	A1L547C81	.09618	123.8938	B3L807C27	1.98084
408	HOPPER OTS	A1L314C19	1663	A1L548C81	.0895	148.8895	B3L808C27	2.03209
409	REFER MECH	A1L316C19	25.125	A1L549C81	.63018	15.83325	B3L809C27	1.89482
410	REFER NON MECH	A1L315C19	24.2646	A1L550C81	.76066	18.4572	B3L810C27	1.95518
411	FLAT TOFC	A1L317C19	1351	A1L551C81	.08869	119.8585	B3L811C27	1.13171
412	FLAT MULTILEVEL	A1L318C19	136.816	A1L552C81	.1119	15.30958	B3L812C27	1.60963
413	FLAT GENERAL	A1L319C19	.9246	A1L553C81	.67539	.62446	B3L813C27	2.63014
414	FLAT OTHER	A1L320C19	194.5518	A1L554C81	.69751	135.7019	B3L814C27	2.05213
415	ALL OTHER CAR TYPES	A1L323C19	46.7934	A1L555C81	.37497	17.54606	B3L815C27	1.03628
416	TOTAL	A1L324C19	8580	A1L556C81	.17509	1502	B3L816C27	1.77841

LINE	EMPTY-LOADED CARS INTERCHANGED C43*C44 (45)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS INTERCHANGED C45*C46 (47)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C45*C48 (49)	TOTAL WEIGHTED INTERCHANGE CAR MILES C49*L121C1 (50)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	36.3717	A1L522C2	.5	18.18585	A1L522C10	2.75	100.0222	260.0576
403	1088	A1L523C2	.5	544.1904	A1L523C10	2.75	2993	7781
404	292.7629	A1L524C2	.5	146.3814	A1L524C10	2.75	805.0979	2093
405	423.2528	A1L525C2	.5	211.6264	A1L525C10	2.75	1163	3026
406	424.3054	A1L526C2	.5	212.1527	A1L526C10	2.75	1166	3033
407	245.4139	A1L527C2	.5	122.7069	A1L527C10	2.75	674.8881	1754
408	302.5572	A1L528C2	.5	151.2786	A1L528C10	2.75	832.0324	2163
409	30.00122	A1L529C2	.5	15.00061	A1L529C10	2.75	82.50335	214.5087
410	36.08712	A1L530C2	.5	18.04356	A1L530C10	2.75	99.23958	258.0229
411	135.6456	A1L531C2	.5	67.82279	A1L531C10	2.75	373.0253	969.8659
412	24.64282	A1L532C2	.5	12.32141	A1L532C10	2.75	67.76776	176.1962
413	1.64242	A1L533C2	.5	.82121	A1L533C10	2.75	4.51667	11.74333
414	278.4776	A1L534C2	.5	139.2388	A1L534C10	2.75	765.8135	1991
415	18.18259	A1L535C2	.5	9.0913	A1L535C10	2.75	50.00213	130.0055
416	2671	A1L536C2	.5	1335	A1L536C10	2.75	7347	19103

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	AlL301C3	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C3	26.955	AlL502C11	.03266	.88032	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C3	684.144	AlL503C11	.03266	22.34346	AlL503C5	2
504	GONDOLA PLAIN	AlL308C3	1491	AlL504C11	.03266	48.70417	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C3	832.9571	AlL505C11	.03266	27.20355	AlL505C5	2
506	COVERED HOPPER	AlL312C3	680.088	AlL506C11	.03266	22.211	AlL506C5	2
507	HOPPER OTG	AlL313C3	1166	AlL507C11	.03266	38.08141	AlL507C5	2
508	HOPPER OTS	AlL314C3	1871	AlL508C11	.03266	61.12916	AlL508C5	2
509	REFER MECH	AlL316C3	26.402	AlL509C11	.03266	.86226	AlL509C5	2
510	REFER NON MECH	AlL315C3	18.093	AlL510C11	.03266	.5909	AlL510C5	2
511	FLAT TOFC	AlL317C3	1510	AlL511C11	.03266	49.31712	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C3	129.268	AlL512C11	.03266	4.22176	AlL512C5	2
513	FLAT GENERAL	AlL319C3	.566	AlL513C11	.03266	.01848	AlL513C5	2
514	FLAT OTHER	AlL320C3	168.457	AlL514C11	.03266	5.50164	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C3	20.473	AlL515C11	.03266	.66863	AlL515C5	2
516	TOTAL	AlL324C3	8626	AlL516C11	.03266	281.7338	AlL516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	1.58458	AlL522C3	2	3.16916	AlL522C7	4	3.52129	AlL522C11	6	9.50749	24.71948
503	44.68692	AlL523C3	2	89.37385	AlL523C7	4	89.37385	AlL523C11	6	268.1215	697.1159
504	97.40835	AlL524C3	2	194.8167	AlL524C7	4	194.8167	AlL524C11	6	584.4501	1519
505	54.40709	AlL525C3	2	108.8142	AlL525C7	4	108.8142	AlL525C11	6	326.4425	848.7506
506	44.42199	AlL526C3	2	88.84398	AlL526C7	4	88.84398	AlL526C11	6	266.5319	692.983
507	76.16282	AlL527C3	2	152.3256	AlL527C7	4	152.3256	AlL527C11	6	456.977	1188
508	122.2583	AlL528C3	2	244.5166	AlL528C7	4	244.5166	AlL528C11	6	733.55	1907
509	1.72453	AlL529C3	2	3.44905	AlL529C7	4	3.44905	AlL529C11	6	10.34716	26.9026
510	1.1818	AlL530C3	2	2.3636	AlL530C7	4	2.3636	AlL530C11	6	7.09079	18.43606
511	49.31712	AlL531C3	2	98.63424	AlL531C7	4	197.2685	AlL531C11	6	295.9027	769.3471
512	8.44353	AlL532C3	2	16.88706	AlL532C7	4	16.88706	AlL532C11	6	50.66117	131.719
513	.03697	AlL533C3	2	.07394	AlL533C7	4	.07394	AlL533C11	6	.22182	.57673
514	11.00328	AlL534C3	2	22.00655	AlL534C7	4	22.00655	AlL534C11	6	66.01966	171.6511
515	1.33726	AlL535C3	2	2.67451	AlL535C7	4	2.67451	AlL535C11	6	8.02353	20.86119
516	535.2943	AlL536C3	2	1070	AlL536C7	4	1126	AlL536C11	6	3211	8350

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS GIVEN	SOURCE	EMPTY-LOADED
			CARS O & T (13)		INTRATERMINAL TO O & T (14)	INTRATERMINAL SWITCH C13*C14 (15)		SPOTTED & PULLED RATIO (16)
501	BOX 40 FOOT	A1L301C16	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C16	26.845	A1L502C11	.03266	.87673	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C16	685.9485	A1L503C11	.03266	22.40239	A1L503C5	2
504	GONDOLA PLAIN	A1L308C16	1412	A1L504C11	.03266	46.11949	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C16	799.6275	A1L505C11	.03266	26.11504	A1L505C5	2
506	COVERED HOPPER	A1L312C16	697.508	A1L506C11	.03266	22.77992	A1L506C5	2
507	HOPPER OTG	A1L313C16	1185	A1L507C11	.03266	38.73091	A1L507C5	2
508	HOPPER OTS	A1L314C16	1842	A1L508C11	.03266	60.17213	A1L508C5	2
509	REFER MECH	A1L316C16	25.724	A1L509C11	.03266	.84012	A1L509C5	2
510	REFER NON MECH	A1L315C16	18.5215	A1L510C11	.03266	.60489	A1L510C5	2
511	FLAT TOFC	A1L317C16	1438	A1L511C11	.03266	46.97536	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C16	128.9695	A1L512C11	.03266	4.21202	A1L512C5	2
513	FLAT GENERAL	A1L319C16	.5855	A1L513C11	.03266	.01912	A1L513C5	2
514	FLAT OTHER	A1L320C16	172.6545	A1L514C11	.03266	5.63872	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C16	33.8985	A1L515C11	.03266	1.10709	A1L515C5	2
516	TOTAL	A1L324C16	8469	A1L516C11	.03266	276.5939	A1L516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	1.57812	A1L522C3	2	3.15623	A1L522C7	4	3.50692	A1L522C11	6	9.46869	24.6186
503	44.80479	A1L523C3	2	89.60958	A1L523C7	4	89.60958	A1L523C11	6	268.8287	698.9547
504	92.23899	A1L524C3	2	184.478	A1L524C7	4	184.478	A1L524C11	6	553.4339	1438
505	52.23007	A1L525C3	2	104.4601	A1L525C7	4	104.4601	A1L525C11	6	313.3804	814.7891
506	45.55983	A1L526C3	2	91.11966	A1L526C7	4	91.11966	A1L526C11	6	273.359	710.7334
507	77.46183	A1L527C3	2	154.9237	A1L527C7	4	154.9237	A1L527C11	6	464.771	1208
508	120.3443	A1L528C3	2	240.6885	A1L528C7	4	240.6885	A1L528C11	6	722.0655	1877
509	1.68024	A1L529C3	2	3.36048	A1L529C7	4	3.36048	A1L529C11	6	10.08144	26.21175
510	1.20979	A1L530C3	2	2.41957	A1L530C7	4	2.41957	A1L530C11	6	7.25872	18.87268
511	46.97536	A1L531C3	2	93.95071	A1L531C7	4	187.9014	A1L531C11	6	281.8521	732.8155
512	8.42403	A1L532C3	2	16.84806	A1L532C7	4	16.84806	A1L532C11	6	50.54419	131.4149
513	.03824	A1L533C3	2	.07649	A1L533C7	4	.07649	A1L533C11	6	.22946	.5966
514	11.27745	A1L534C3	2	22.55489	A1L534C7	4	22.55489	A1L534C11	6	67.66468	175.9282
515	2.21418	A1L535C3	2	4.42836	A1L535C7	4	4.42836	A1L535C11	6	13.28509	34.54124
516	525.5284	A1L536C3	2	1051	A1L536C7	4	1106	A1L536C11	6	3153	8198

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS GIVEN	SOURCE	EMPTY-LOADED
			CARS O & T (25)		INTRATERMINAL TO O & T (26)	INTRATERMINAL SWITCH C25*C26 (27)		SPOTTED & PULLED RATIO (28)
501	BOX 40 FOOT	AlL301C17	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C17	26.12	AlL502C11	.03266	.85305	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C17	679.1704	AlL503C11	.03266	22.18103	AlL503C5	2
504	GONDOLA PLAIN	AlL308C17	1359	AlL504C11	.03266	44.41085	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C17	711.2077	AlL505C11	.03266	23.22733	AlL505C5	2
506	COVERED HOPPER	AlL312C17	674.69	AlL506C11	.03266	22.0347	AlL506C5	2
507	HOPPER OTG	AlL313C17	1145	AlL507C11	.03266	37.42507	AlL507C5	2
508	HOPPER OTS	AlL314C17	1709	AlL508C11	.03266	55.82263	AlL508C5	2
509	REFER MECH	AlL316C17	25.07967	AlL509C11	.03266	.81908	AlL509C5	2
510	REFER NON MECH	AlL315C17	19.228	AlL510C11	.03266	.62797	AlL510C5	2
511	FLAT TOFC	AlL317C17	1348	AlL511C11	.03266	44.05665	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C17	121.0323	AlL512C11	.03266	3.9528	AlL512C5	2
513	FLAT GENERAL	AlL319C17	.68333	AlL513C11	.03266	.02232	AlL513C5	2
514	FLAT OTHER	AlL320C17	169.872	AlL514C11	.03266	5.54785	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C17	36.31667	AlL515C11	.03266	1.18607	AlL515C5	2
516	TOTAL	AlL324C17	8027	AlL516C11	.03266	262.1674	AlL516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	1.5355	AlL522C3	2	3.07099	AlL522C7	4	3.41221	AlL522C11	6	9.21297	23.95373
503	44.36206	AlL523C3	2	88.72411	AlL523C7	4	88.72411	AlL523C11	6	266.1723	692.048
504	88.82171	AlL524C3	2	177.6434	AlL524C7	4	177.6434	AlL524C11	6	532.9302	1385
505	46.45467	AlL525C3	2	92.90934	AlL525C7	4	92.90934	AlL525C11	6	278.728	724.6928
506	44.06941	AlL526C3	2	88.13881	AlL526C7	4	88.13881	AlL526C11	6	264.4165	687.4828
507	74.85015	AlL527C3	2	149.7003	AlL527C7	4	149.7003	AlL527C11	6	449.1009	1167
508	111.6453	AlL528C3	2	223.2905	AlL528C7	4	223.2905	AlL528C11	6	669.8715	1741
509	1.63815	AlL529C3	2	3.27631	AlL529C7	4	3.27631	AlL529C11	6	9.82892	25.5552
510	1.25593	AlL530C3	2	2.51187	AlL530C7	4	2.51187	AlL530C11	6	7.53561	19.59258
511	44.05665	AlL531C3	2	88.1133	AlL531C7	4	176.2266	AlL531C11	6	264.3399	687.2838
512	7.90559	AlL532C3	2	15.81118	AlL532C7	4	15.81118	AlL532C11	6	47.43355	123.3272
513	.04463	AlL533C3	2	.08927	AlL533C7	4	.08927	AlL533C11	6	.2678	.69629
514	11.0957	AlL534C3	2	22.1914	AlL534C7	4	22.1914	AlL534C11	6	66.5742	173.0929
515	2.37213	AlL535C3	2	4.74426	AlL535C7	4	4.74426	AlL535C11	6	14.23279	37.00526
516	498.1181	AlL536C3	2	996.2361	AlL536C7	4	1048	AlL536C11	6	2988	7770

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTRATERMINAL TO O & T (38)	LOADED CARS GIVEN INTRATERMINAL SWITCH C37*C38 (39)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT	A1L301C18	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C18	27.302	A1L502C11	.03266	.89166	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C18	731.3145	A1L503C11	.03266	23.884	A1L503C5	2
504	GONDOLA PLAIN	A1L308C18	1380	A1L504C11	.03266	45.07709	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C18	783.0041	A1L505C11	.03266	25.57213	A1L505C5	2
506	COVERED HOPPER	A1L312C18	707.7305	A1L506C11	.03266	23.11377	A1L506C5	2
507	HOPPER OTG	A1L313C18	1238	A1L507C11	.03266	40.44968	A1L507C5	2
508	HOPPER OTS	A1L314C18	1674	A1L508C11	.03266	54.6836	A1L508C5	2
509	REFER MECH	A1L316C18	25.045	A1L509C11	.03266	.81794	A1L509C5	2
510	REFER NON MECH	A1L315C18	21.49575	A1L510C11	.03266	.70203	A1L510C5	2
511	FLAT TOFC	A1L317C18	1347	A1L511C11	.03266	43.99295	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C18	126.635	A1L512C11	.03266	4.13577	A1L512C5	2
513	FLAT GENERAL	A1L319C18	.78075	A1L513C11	.03266	.0255	A1L513C5	2
514	FLAT OTHER	A1L320C18	182.8398	A1L514C11	.03266	5.97136	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C18	42.97325	A1L515C11	.03266	1.40346	A1L515C5	2
516	TOTAL	A1L324C18	8289	A1L516C11	.03266	270.7209	A1L516C5	1.9

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	1.60498	A1L522C3	2	3.20996	A1L522C7	4	3.56662	A1L522C11	6	9.62989	25.0377
503	47.76801	A1L523C3	2	95.53602	A1L523C7	4	95.53602	A1L523C11	6	286.608	745.1809
504	90.15418	A1L524C3	2	180.3084	A1L524C7	4	180.3084	A1L524C11	6	540.9251	1406
505	51.14426	A1L525C3	2	102.2885	A1L525C7	4	102.2885	A1L525C11	6	306.8656	797.8505
506	46.22755	A1L526C3	2	92.45509	A1L526C7	4	92.45509	A1L526C11	6	277.3653	721.1497
507	80.89936	A1L527C3	2	161.7987	A1L527C7	4	161.7987	A1L527C11	6	485.3961	1262
508	109.3672	A1L528C3	2	218.7344	A1L528C7	4	218.7344	A1L528C11	6	656.2032	1706
509	1.63589	A1L529C3	2	3.27178	A1L529C7	4	3.27178	A1L529C11	6	9.81534	25.51987
510	1.40406	A1L530C3	2	2.80812	A1L530C7	4	2.80812	A1L530C11	6	8.42436	21.90333
511	43.99295	A1L531C3	2	87.98591	A1L531C7	4	175.9718	A1L531C11	6	263.9577	686.29
512	8.27155	A1L532C3	2	16.54309	A1L532C7	4	16.54309	A1L532C11	6	49.62927	129.0361
513	.051	A1L533C3	2	.10199	A1L533C7	4	.10199	A1L533C11	6	.30598	.79555
514	11.94273	A1L534C3	2	23.88546	A1L534C7	4	23.88546	A1L534C11	6	71.65637	186.3065
515	2.80693	A1L535C3	2	5.61385	A1L535C7	4	5.61385	A1L535C11	6	16.84156	43.78806
516	514.3698	A1L536C3	2	1028	A1L536C7	4	1082	A1L536C11	6	3086	8024



## M O S T C U R R E N T F I V E Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTRATERMINAL TO O & T (50)	LOADED CARS GIVEN INTRATERMINAL SWITCH C49*C50 (51)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (52)
501	BOX 40 FOOT		AlL301C19	0	AlL501C11	.03266	0	AlL501C5		1.8
502	BOX 50 FOOT		AlL304C19	29.5474	AlL502C11	.03266	.96499	AlL502C5		1.8
503	BOX EQUIPPED		AlL305C19	791.5728	AlL503C11	.03266	25.85198	AlL503C5		2
504	GONDOLA PLAIN		AlL308C19	1400	AlL504C11	.03266	45.75381	AlL504C5		2
505	GONDOLA EQUIPPED		AlL309C19	881.0625	AlL505C11	.03266	28.77462	AlL505C5		2
506	COVERED HOPPER		AlL312C19	745.7158	AlL506C11	.03266	24.35433	AlL506C5		2
507	HOPPER OTG		AlL313C19	1288	AlL507C11	.03266	42.06944	AlL507C5		2
508	HOPPER OTS		AlL314C19	1663	AlL508C11	.03266	54.32794	AlL508C5		2
509	REFER MECH		AlL316C19	25.125	AlL509C11	.03266	.82056	AlL509C5		2
510	REFER NON MECH		AlL315C19	24.2646	AlL510C11	.03266	.79246	AlL510C5		2
511	FLAT TOFC		AlL317C19	1351	AlL511C11	.03266	44.13622	AlL511C5		1
512	FLAT MULTILEVEL		AlL318C19	136.816	AlL512C11	.03266	4.46827	AlL512C5		2
513	FLAT GENERAL		AlL319C19	.9246	AlL513C11	.03266	.0302	AlL513C5		2
514	FLAT OTHER		AlL320C19	194.5518	AlL514C11	.03266	6.35387	AlL514C5		2
515	ALL OTHER CAR TYPES		AlL323C19	46.7934	AlL515C11	.03266	1.52823	AlL515C5		2
516	TOTAL		AlL324C19	8580	AlL516C11	.03266	280.2269	AlL516C5		1.9

## WORKTABLE B7 PART 5 (CONTINUED)

EMPTY & LOADED CARS INTRA- TERMINAL			CAR DAYS PER INTRA- TERMINAL	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING			TOTAL CAR DAYS LOADING & UNLOADING	CAR MILES PER INTRA- TERMINAL	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES
LINE	C51*C52	SOURCE	SWITCH	C53*C54	SOURCE	UNLOADING	C51*C56	SOURCE	SWITCH	C53*C58	C59*L121C1
	(53)		(54)	(55)		(56)	(57)		(58)	(59)	(60)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	1.73698	A1L522C3	2	3.47396	A1L522C7	4	3.85995	A1L522C11	6	10.42188	27.09688
503	51.70396	A1L523C3	2	103.4079	A1L523C7	4	103.4079	A1L523C11	6	310.2238	806.5818
504	91.50761	A1L524C3	2	183.0152	A1L524C7	4	183.0152	A1L524C11	6	549.0457	1427
505	57.54924	A1L525C3	2	115.0985	A1L525C7	4	115.0985	A1L525C11	6	345.2955	897.7682
506	48.70867	A1L526C3	2	97.41733	A1L526C7	4	97.41733	A1L526C11	6	292.252	759.8551
507	84.13888	A1L527C3	2	168.2777	A1L527C7	4	168.2777	A1L527C11	6	504.8332	1312
508	108.6559	A1L528C3	2	217.3118	A1L528C7	4	217.3118	A1L528C11	6	651.9353	1695
509	1.64111	A1L529C3	2	3.28223	A1L529C7	4	3.28223	A1L529C11	6	9.84669	25.60139
510	1.58492	A1L530C3	2	3.16983	A1L530C7	4	3.16983	A1L530C11	6	9.50949	24.72468
511	44.13622	A1L531C3	2	88.27244	A1L531C7	4	176.5449	A1L531C11	6	264.8173	688.5249
512	8.93655	A1L532C3	2	17.8731	A1L532C7	4	17.8731	A1L532C11	6	53.61929	139.4101
513	.06039	A1L533C3	2	.12079	A1L533C7	4	.12079	A1L533C11	6	.36236	.94213
514	12.70774	A1L534C3	2	25.41547	A1L534C7	4	25.41547	A1L534C11	6	76.24642	198.2407
515	3.05645	A1L535C3	2	6.1129	A1L535C7	4	6.1129	A1L535C11	6	18.33871	47.68064
516	532.4311	A1L536C3	2	1064	A1L536C7	4	1120	A1L536C11	6	3194	8305

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	AlL301C3	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C3	26.955	AlL522C14	.0467	1.25891	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C3	684.144	AlL523C14	.0467	31.95226	AlL503C5	2
604	GONDOLA PLAIN	AlL308C3	1491	AlL524C14	.0467	69.6494	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C3	832.9571	AlL525C14	.0467	38.90243	AlL505C5	2
606	COVERED HOPPER	AlL312C3	680.088	AlL526C14	.0467	31.76283	AlL506C5	2
607	HOPPER OTG	AlL313C3	1166	AlL527C14	.0467	54.45832	AlL507C5	2
608	HOPPER OTS	AlL314C3	1871	AlL528C14	.0467	87.41775	AlL508C5	2
609	REFER MECH	AlL316C3	26.402	AlL529C14	.0467	1.23308	AlL509C5	2
610	REFER NON MECH	AlL315C3	18.093	AlL530C14	.0467	.84502	AlL510C5	2
611	FLAT TOFC	AlL317C3	1510	AlL531C14	.0467	70.52594	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C3	129.268	AlL532C14	.0467	6.03733	AlL512C5	2
613	FLAT GENERAL	AlL319C3	.566	AlL533C14	.0467	.02643	AlL513C5	2
614	FLAT OTHER	AlL320C3	168.457	AlL534C14	.0467	7.86762	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C3	20.473	AlL535C14	.0467	.95617	AlL515C5	2
616	TOTAL	AlL324C3	8626	AlL536C14	.0467	402.8934	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	2.26603	AlL522C4	1.5	3.39905	AlL522C8	2	2.51781	AlL522C12	5.25	11.89667	30.93133
603	63.90452	AlL523C4	1.5	95.85679	AlL523C8	2	63.90452	AlL523C12	5.25	335.4988	872.2967
604	139.2988	AlL524C4	1.5	208.9482	AlL524C8	2	139.2988	AlL524C12	5.25	731.3187	1901
605	77.80486	AlL525C4	1.5	116.7073	AlL525C8	2	77.80486	AlL525C12	5.25	408.4755	1062
606	63.52567	AlL526C4	1.5	95.2885	AlL526C8	2	63.52567	AlL526C12	5.25	333.5097	867.1254
607	108.9166	AlL527C4	1.5	163.3749	AlL527C8	2	108.9166	AlL527C12	5.25	571.8123	1486
608	174.8355	AlL528C4	1.5	262.2532	AlL528C8	2	174.8355	AlL528C12	5.25	917.8864	2386
609	2.46616	AlL529C4	1.5	3.69924	AlL529C8	2	2.46616	AlL529C12	5.25	12.94733	33.66306
610	1.69003	AlL530C4	1.5	2.53505	AlL530C8	2	1.69003	AlL530C12	5.25	8.87266	23.06893
611	70.52594	AlL531C4	1.5	105.7889	AlL531C8	2	141.0519	AlL531C12	5.25	370.2612	962.6791
612	12.07467	AlL532C4	1.5	18.112	AlL532C8	2	12.07467	AlL532C12	5.25	63.392	164.8192
613	.05287	AlL533C4	1.5	.0793	AlL533C8	2	.05287	AlL533C12	5.25	.27756	.72166
614	15.73523	AlL534C4	1.5	23.60285	AlL534C8	2	15.73523	AlL534C12	5.25	82.60997	214.7859
615	1.91234	AlL535C4	1.5	2.86851	AlL535C8	2	1.91234	AlL535C12	5.25	10.0398	26.10347
616	765.4975	AlL536C4	1.5	1148	AlL536C8	2	805.7869	AlL536C12	5.25	4018	10449

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	A1L301C16	0	A1L521C14	.0467	0	A1L501C5	1.8
602	BOX 50 FOOT	A1L304C16	26.845	A1L522C14	.0467	1.25377	A1L502C5	1.8
603	BOX EQUIPPED	A1L305C16	685.9485	A1L523C14	.0467	32.03654	A1L503C5	2
604	GONDOLA PLAIN	A1L308C16	1412	A1L524C14	.0467	65.95317	A1L504C5	2
605	GONDOLA EQUIPPED	A1L309C16	799.6275	A1L525C14	.0467	37.34581	A1L505C5	2
606	COVERED HOPPER	A1L312C16	697.508	A1L526C14	.0467	32.57642	A1L506C5	2
607	HOPPER OTG	A1L313C16	1185	A1L527C14	.0467	55.38714	A1L507C5	2
608	HOPPER OTS	A1L314C16	1842	A1L528C14	.0467	86.04914	A1L508C5	2
609	REFER MECH	A1L316C16	25.724	A1L529C14	.0467	1.20141	A1L509C5	2
610	REFER NON MECH	A1L315C16	18.5215	A1L530C14	.0467	.86503	A1L510C5	2
611	FLAT TOFC	A1L317C16	1438	A1L531C14	.0467	67.1771	A1L511C5	1
612	FLAT MULTILEVEL	A1L318C16	128.9695	A1L532C14	.0467	6.02339	A1L512C5	2
613	FLAT GENERAL	A1L319C16	.5855	A1L533C14	.0467	.02735	A1L513C5	2
614	FLAT OTHER	A1L320C16	172.6545	A1L534C14	.0467	8.06366	A1L514C5	2
615	ALL OTHER CAR TYPES	A1L323C16	33.8985	A1L535C14	.0467	1.5832	A1L515C5	2
616	TOTAL	A1L324C16	8469	A1L536C14	.0467	395.5431	A1L516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	A1L521C4	1.5	0	A1L521C8	2	0	A1L521C12	5.25	0	0
602	2.25678	A1L522C4	1.5	3.38518	A1L522C8	2	2.50754	A1L522C12	5.25	11.84812	30.8051
603	64.07308	A1L523C4	1.5	96.10962	A1L523C8	2	64.07308	A1L523C12	5.25	336.3837	874.5975
604	131.9063	A1L524C4	1.5	197.8595	A1L524C8	2	131.9063	A1L524C12	5.25	692.5083	1800
605	74.69161	A1L525C4	1.5	112.0374	A1L525C8	2	74.69161	A1L525C12	5.25	392.131	1019
606	65.15283	A1L526C4	1.5	97.72925	A1L526C8	2	65.15283	A1L526C12	5.25	342.0524	889.3362
607	110.7743	A1L527C4	1.5	166.1614	A1L527C8	2	110.7743	A1L527C12	5.25	581.565	1512
608	172.0983	A1L528C4	1.5	258.1474	A1L528C8	2	172.0983	A1L528C12	5.25	903.5159	2349
609	2.40283	A1L529C4	1.5	3.60424	A1L529C8	2	2.40283	A1L529C12	5.25	12.61484	32.7986
610	1.73006	A1L530C4	1.5	2.59508	A1L530C8	2	1.73006	A1L530C12	5.25	9.0828	23.61527
611	67.1771	A1L531C4	1.5	100.7657	A1L531C8	2	134.3542	A1L531C12	5.25	352.6798	916.9675
612	12.04679	A1L532C4	1.5	18.07018	A1L532C8	2	12.04679	A1L532C12	5.25	63.24562	164.4386
613	.05469	A1L533C4	1.5	.08204	A1L533C8	2	.05469	A1L533C12	5.25	.28712	.74652
614	16.12731	A1L534C4	1.5	24.19097	A1L534C8	2	16.12731	A1L534C12	5.25	84.66839	220.1378
615	3.16639	A1L535C4	1.5	4.74959	A1L535C8	2	3.16639	A1L535C12	5.25	16.62355	43.22124
616	751.5319	A1L536C4	1.5	1127	A1L536C8	2	791.0862	A1L536C12	5.25	3945	10258

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	26.12	AlL522C14	.0467	1.21991	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	679.1704	AlL523C14	.0467	31.71997	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	1359	AlL524C14	.0467	63.50974	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	711.2077	AlL525C14	.0467	33.21625	AlL505C5	2
606	COVERED HOPPER	AlL312C17	674.69	AlL526C14	.0467	31.51072	AlL506C5	2
607	HOPPER OTG	AlL313C17	1145	AlL527C14	.0467	53.51972	AlL507C5	2
608	HOPPER OTS	AlL314C17	1709	AlL528C14	.0467	79.82914	AlL508C5	2
609	REFER MECH	AlL316C17	25.07967	AlL529C14	.0467	1.17132	AlL509C5	2
610	REFER NON MECH	AlL315C17	19.228	AlL530C14	.0467	.89802	AlL510C5	2
611	FLAT TOFC	AlL317C17	1348	AlL531C14	.0467	63.0032	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	121.0323	AlL532C14	.0467	5.6527	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.68333	AlL533C14	.0467	.03191	AlL513C5	2
614	FLAT OTHER	AlL320C17	169.872	AlL534C14	.0467	7.9337	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	36.31667	AlL535C14	.0467	1.69613	AlL515C5	2
616	TOTAL	AlL324C17	8027	AlL536C14	.0467	374.9124	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	2.19584	AlL522C4	1.5	3.29375	AlL522C8	2	2.43982	AlL522C12	5.25	11.52813	29.97315
603	63.43995	AlL523C4	1.5	95.15992	AlL523C8	2	63.43995	AlL523C12	5.25	333.0597	865.9553
604	127.0195	AlL524C4	1.5	190.5292	AlL524C8	2	127.0195	AlL524C12	5.25	666.8523	1733
605	66.4325	AlL525C4	1.5	99.64875	AlL525C8	2	66.4325	AlL525C12	5.25	348.7706	906.8036
606	63.02145	AlL526C4	1.5	94.53217	AlL526C8	2	63.02145	AlL526C12	5.25	330.8626	860.2427
607	107.0394	AlL527C4	1.5	160.5592	AlL527C8	2	107.0394	AlL527C12	5.25	561.9571	1461
608	159.6583	AlL528C4	1.5	239.4874	AlL528C8	2	159.6583	AlL528C12	5.25	838.206	2179
609	2.34264	AlL529C4	1.5	3.51396	AlL529C8	2	2.34264	AlL529C12	5.25	12.29887	31.97706
610	1.79605	AlL530C4	1.5	2.69407	AlL530C8	2	1.79605	AlL530C12	5.25	9.42926	24.51607
611	63.0032	AlL531C4	1.5	94.5048	AlL531C8	2	126.0064	AlL531C12	5.25	330.7668	859.9938
612	11.30539	AlL532C4	1.5	16.95808	AlL532C8	2	11.30539	AlL532C12	5.25	59.3533	154.3186
613	.06383	AlL533C4	1.5	.09574	AlL533C8	2	.06383	AlL533C12	5.25	.3351	.87126
614	15.8674	AlL534C4	1.5	23.80111	AlL534C8	2	15.8674	AlL534C12	5.25	83.30387	216.5901
615	3.39227	AlL535C4	1.5	5.0884	AlL535C8	2	3.39227	AlL535C12	5.25	17.8094	46.30445
616	712.3336	AlL536C4	1.5	1068	AlL536C8	2	749.8249	AlL536C12	5.25	3739	9723

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	27.302	AlL522C14	.0467	1.27511	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	731.3145	AlL523C14	.0467	34.15532	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	1380	AlL524C14	.0467	64.46249	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	783.0041	AlL525C14	.0467	36.56942	AlL505C5	2
606	COVERED HOPPER	AlL312C18	707.7305	AlL526C14	.0467	33.05385	AlL506C5	2
607	HOPPER OTG	AlL313C18	1238	AlL527C14	.0467	57.84506	AlL507C5	2
608	HOPPER OTS	AlL314C18	1674	AlL528C14	.0467	78.20027	AlL508C5	2
609	REFER MECH	AlL316C18	25.045	AlL529C14	.0467	1.1697	AlL509C5	2
610	REFER NON MECH	AlL315C18	21.49575	AlL530C14	.0467	1.00394	AlL510C5	2
611	FLAT NOFC	AlL317C18	1347	AlL531C14	.0467	62.91212	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	126.635	AlL532C14	.0467	5.91436	AlL512C5	2
613	FLAT GENERAL	AlL319C18	.78075	AlL533C14	.0467	.03646	AlL513C5	2
614	FLAT OTHER	AlL320C18	182.8398	AlL534C14	.0467	8.53935	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	42.97325	AlL535C14	.0467	2.00702	AlL515C5	2
616	TOTAL	AlL324C18	8289	AlL536C14	.0467	387.1445	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	2.2952	AlL522C4	1.5	3.4428	AlL522C8	2	2.55023	AlL522C12	5.25	12.04981	31.32952
603	68.31063	AlL523C4	1.5	102.4659	AlL523C8	2	68.31063	AlL523C12	5.25	358.6308	932.4401
604	128.925	AlL524C4	1.5	193.3875	AlL524C8	2	128.925	AlL524C12	5.25	676.8561	1759
605	73.13884	AlL525C4	1.5	109.7083	AlL525C8	2	73.13884	AlL525C12	5.25	383.9789	998.3452
606	66.10769	AlL526C4	1.5	99.16153	AlL526C8	2	66.10769	AlL526C12	5.25	347.0654	902.37
607	115.6901	AlL527C4	1.5	173.5352	AlL527C8	2	115.6901	AlL527C12	5.25	607.3731	1579
608	156.4005	AlL528C4	1.5	234.6008	AlL528C8	2	156.4005	AlL528C12	5.25	821.1029	2134
609	2.3394	AlL529C4	1.5	3.50911	AlL529C8	2	2.3394	AlL529C12	5.25	12.28187	31.93286
610	2.00788	AlL530C4	1.5	3.01181	AlL530C8	2	2.00788	AlL530C12	5.25	10.54135	27.4075
611	62.91212	AlL531C4	1.5	94.36818	AlL531C8	2	125.8242	AlL531C12	5.25	330.2886	858.7504
612	11.82872	AlL532C4	1.5	17.74308	AlL532C8	2	11.82872	AlL532C12	5.25	62.1008	161.4621
613	.07293	AlL533C4	1.5	.10939	AlL533C8	2	.07293	AlL533C12	5.25	.38287	.99547
614	17.0787	AlL534C4	1.5	25.61804	AlL534C8	2	17.0787	AlL534C12	5.25	89.66315	233.1242
615	4.01405	AlL535C4	1.5	6.02107	AlL535C8	2	4.01405	AlL535C12	5.25	21.07374	54.79172
616	735.5744	AlL536C4	1.5	1103	AlL536C8	2	774.2889	AlL536C12	5.25	3861	10040

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	29.5474	AlL522C14	.0467	1.37998	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	791.5728	AlL523C14	.0467	36.96962	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	1400	AlL524C14	.0467	65.43022	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	881.0625	AlL525C14	.0467	41.14914	AlL505C5	2
606	COVERED HOPPER	AlL312C19	745.7158	AlL526C14	.0467	34.82791	AlL506C5	2
607	HOPPER OTG	AlL313C19	1288	AlL527C14	.0467	60.16139	AlL507C5	2
608	HOPPER OTS	AlL314C19	1663	AlL528C14	.0467	77.69167	AlL508C5	2
609	REFER MECH	AlL316C19	25.125	AlL529C14	.0467	1.17344	AlL509C5	2
610	REFER NON MECH	AlL315C19	24.2646	AlL530C14	.0467	1.13325	AlL510C5	2
611	FLAT FLAT	AlL317C19	1351	AlL531C14	.0467	63.117	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	136.816	AlL532C14	.0467	6.38986	AlL512C5	2
613	FLAT GENERAL	AlL319C19	.9246	AlL533C14	.0467	.04318	AlL513C5	2
614	FLAT OTHER	AlL320C19	194.5518	AlL534C14	.0467	9.08635	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	46.7934	AlL535C14	.0467	2.18544	AlL515C5	2
616	TOTAL	AlL324C19	8580	AlL536C14	.0467	400.7384	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	2.48397	AlL522C4	1.5	3.72595	AlL522C8	2	2.75996	AlL522C12	5.25	13.04083	33.90615
603	73.93924	AlL523C4	1.5	110.9089	AlL523C8	2	73.93924	AlL523C12	5.25	388.181	1009
604	130.8604	AlL524C4	1.5	196.2907	AlL524C8	2	130.8604	AlL524C12	5.25	687.0174	1786
605	82.29829	AlL525C4	1.5	123.4474	AlL525C8	2	82.29829	AlL525C12	5.25	432.066	1123
606	69.65583	AlL526C4	1.5	104.4837	AlL526C8	2	69.65583	AlL526C12	5.25	365.6931	950.8019
607	120.3228	AlL527C4	1.5	180.4842	AlL527C8	2	120.3228	AlL527C12	5.25	631.6947	1642
608	155.3833	AlL528C4	1.5	233.075	AlL528C8	2	155.3833	AlL528C12	5.25	815.7625	2120
609	2.34688	AlL529C4	1.5	3.52031	AlL529C8	2	2.34688	AlL529C12	5.25	12.3211	32.03486
610	2.26651	AlL530C4	1.5	3.39976	AlL530C8	2	2.26651	AlL530C12	5.25	11.89917	30.93783
611	63.117	AlL531C4	1.5	94.6755	AlL531C8	2	126.234	AlL531C12	5.25	331.3642	861.547
612	12.77971	AlL532C4	1.5	19.16957	AlL532C8	2	12.77971	AlL532C12	5.25	67.09348	174.443
613	.08637	AlL533C4	1.5	.12955	AlL533C8	2	.08637	AlL533C12	5.25	.45342	1.17888
614	18.1727	AlL534C4	1.5	27.25904	AlL534C8	2	18.1727	AlL534C12	5.25	95.40665	248.0573
615	4.37088	AlL535C4	1.5	6.55632	AlL535C8	2	4.37088	AlL535C12	5.25	22.94711	59.66249
616	761.403	AlL536C4	1.5	1142	AlL536C8	2	801.4769	AlL536C12	5.25	3997	10393

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR  
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	32617	A1L562C1	200	163.085
703	BOX EQUIPPED	A1L203C3	673991	A1L563C1	200	3369
704	GONDOLA PLAIN	A1L204C3	743011	A1L564C1	200	3715
705	GONDOLA EQUIPPED	A1L205C3	420409	A1L565C1	200	2102
706	COVERED HOPPER	A1L206C3	649664	A1L566C1	200	3248
707	HOPPER OTG	A1L207C3	307723	A1L567C1	200	1538
708	HOPPER OTS	A1L208C3	199732	A1L568C1	200	998.66
709	REFRIG MECH	A1L209C3	41985	A1L569C1	200	209.925
710	REFRIG NM	A1L210C3	33156	A1L570C1	200	165.78
711	FLAT TOFC	A1L211C3	304296	A1L571C1	200	1521
712	FLAT MULTILEVEL	A1L212C3	88341	A1L572C1	200	441.705
713	FLAT GENERAL	A1L213C3	872	A1L573C1	200	4.36
714	FLAT OTHER	A1L214C3	173219	A1L574C1	200	866.095
715	ALL OTHER CAR TYPES	A1L215C3	235492	A1L575C1	200	1177
716	ALL CARS	A1L216C3	3904508	A1L576C1	200	19522

## WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	81.54251	A1L522C13	1	163.085	424.021
703	A1L523C5	.5	1684	A1L523C13	1	3369	8761
704	A1L524C5	.5	1857	A1L524C13	1	3715	9659
705	A1L525C5	.5	1051	A1L525C13	1	2102	5465
706	A1L526C5	.5	1624	A1L526C13	1	3248	8445
707	A1L527C5	.5	769.3075	A1L527C13	1	1538	4000
708	A1L528C5	.5	499.33	A1L528C13	1	998.66	2596
709	A1L529C5	.5	104.9625	A1L529C13	1	209.925	545.805
710	A1L530C5	.5	82.89	A1L530C13	1	165.78	431.028
711	A1L531C5	.5	760.74	A1L531C13	1	1521	3955
712	A1L532C5	.5	220.8525	A1L532C13	1	441.705	1148
713	A1L533C5	.5	2.18	A1L533C13	1	4.36	11.336
714	A1L534C5	.5	433.0475	A1L534C13	1	866.095	2251
715	A1L535C5	.5	588.73	A1L535C13	1	1177	3061
716	A1L536C5	.5	9761	A1L536C13	1	19522	50758

## M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C9 /C10
			CAR MILES (9)	SOURCE		(11)
701	BOX 40 FOOT	A1L201C18	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C18	32947	A1L562C1	200	164.735
703	BOX EQUIPPED	A1L203C18	674038	A1L563C1	200	3370
704	GONDOLA PLAIN	A1L204C18	693408	A1L564C1	200	3467
705	GONDOLA EQUIPPED	A1L205C18	403012	A1L565C1	200	2015
706	COVERED HOPPER	A1L206C18	647951	A1L566C1	200	3239
707	HOPPER OTG	A1L207C18	322995	A1L567C1	200	1614
708	HOPPER OTS	A1L208C18	199365	A1L568C1	200	996.8251
709	REFRIG MECH	A1L209C18	40976	A1L569C1	200	204.88
710	REFRIG NM	A1L210C18	33703	A1L570C1	200	168.515
711	FLAT TOFC	A1L211C18	284584	A1L571C1	200	1422
712	FLAT MULTILEVEL	A1L212C18	89097	A1L572C1	200	445.485
713	FLAT GENERAL	A1L213C18	979.5	A1L573C1	200	4.8975
714	FLAT OTHER	A1L214C18	177971	A1L574C1	200	889.855
715	ALL OTHER CAR TYPES	A1L215C18	244868	A1L575C1	200	1224
716	ALL CARS	A1L216C18	3845896	A1L576C1	200	19229

## WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED I & I CAR MILES	TOTAL WEIGHTED I & I CAR MILES
		PER I & I SWITCH (12)	TOTAL CAR DAYS I & I SWITCHING C11*C12 (13)		PER I & I SWITCH (14)	TOTAL UNWEIGHTED I & I CAR MILES C11*C14 (15)		C15*L121C1 (16)
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	82.3675	A1L522C13	1	164.735	428.311	
703	A1L523C5	.5	1685	A1L523C13	1	3370	8762	
704	A1L524C5	.5	1733	A1L524C13	1	3467	9014	
705	A1L525C5	.5	1007	A1L525C13	1	2015	5239	
706	A1L526C5	.5	1619	A1L526C13	1	3239	8423	
707	A1L527C5	.5	807.4888	A1L527C13	1	1614	4198	
708	A1L528C5	.5	498.4125	A1L528C13	1	996.8251	2591	
709	A1L529C5	.5	102.44	A1L529C13	1	204.88	532.688	
710	A1L530C5	.5	84.2575	A1L530C13	1	168.515	438.139	
711	A1L531C5	.5	711.46	A1L531C13	1	1422	3699	
712	A1L532C5	.5	222.7425	A1L532C13	1	445.485	1158	
713	A1L533C5	.5	2.44875	A1L533C13	1	4.8975	12.7335	
714	A1L534C5	.5	444.9275	A1L534C13	1	889.855	2313	
715	A1L535C5	.5	612.1713	A1L535C13	1	1224	3183	
716	A1L536C5	.5	9614	A1L536C13	1	19229	49996	



## M O S T C U R R E N T T H R E E Y E A R A V E R A G E

CAR TYPE IDENTIFICATION		SOURCE	LOADED & EMPTY RR OWNED CAR MILES (17)	SOURCE	AVERAGE MILES BETWEEN I & I SW (18)	NUMBER OF I & I SW LOADED & EMPTY C17/C18 (19)
701	BOX 40 FOOT	A1L201C21	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C21	32013	A1L562C1	200	160.0667
703	BOX EQUIPPED	A1L203C21	670731	A1L563C1	200	3353
704	GONDOLA PLAIN	A1L204C21	657105	A1L564C1	200	3285
705	GONDOLA EQUIPPED	A1L205C21	371869	A1L565C1	200	1859
706	COVERED HOPPER	A1L206C21	623981	A1L566C1	200	3119
707	HOPPER OTG	A1L207C21	320329	A1L567C1	200	1601
708	HOPPER OTS	A1L208C21	194846	A1L568C1	200	974.2334
709	REFRIG MECH	A1L209C21	39571	A1L569C1	200	197.8583
710	REFRIG NM	A1L210C21	34553	A1L570C1	200	172.7667
711	FLAT TOFC	A1L211C21	280596	A1L571C1	200	1402
712	FLAT MULTILEVEL	A1L212C21	82604	A1L572C1	200	413.0233
713	FLAT GENERAL	A1L213C21	1217	A1L573C1	200	6.08833
714	FLAT OTHER	A1L214C21	176765	A1L574C1	200	883.8284
715	ALL OTHER CAR TYPES	A1L215C21	240488	A1L575C1	200	1202
716	ALL CARS	A1L216C21	3726674	A1L576C1	200	18633

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	TOTAL	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	
LINE	SOURCE	I & I SWITCH	C19*C20	SOURCE	I & I SWITCH	C19*C22	C23*L121C1	C23*L121C1	
		(20)	(21)			(22)	(23)	(24)	
701	A1L521C5	.5	0	A1L521C13	1	0		0	
702	A1L522C5	.5	80.03334	A1L522C13	1	160.0667		416.1733	
703	A1L523C5	.5	1676	A1L523C13	1	3353		8719	
704	A1L524C5	.5	1642	A1L524C13	1	3285		8542	
705	A1L525C5	.5	929.6725	A1L525C13	1	1859		4834	
706	A1L526C5	.5	1559	A1L526C13	1	3119		8111	
707	A1L527C5	.5	800.8242	A1L527C13	1	1601		4164	
708	A1L528C5	.5	487.1167	A1L528C13	1	974.2334		2533	
709	A1L529C5	.5	98.92917	A1L529C13	1	197.8583		514.4317	
710	A1L530C5	.5	86.38334	A1L530C13	1	172.7667		449.1934	
711	A1L531C5	.5	701.4908	A1L531C13	1	1402		3647	
712	A1L532C5	.5	206.5117	A1L532C13	1	413.0233		1073	
713	A1L533C5	.5	3.04417	A1L533C13	1	6.08833		15.82967	
714	A1L534C5	.5	441.9142	A1L534C13	1	883.8284		2297	
715	A1L535C5	.5	601.22	A1L535C13	1	1202		3126	
716	A1L536C5	.5	9316	A1L536C13	1	18633		48446	

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C25/C26
			(25)	SOURCE	(26)	(27)
701	BOX 40 FOOT	A1L201C24	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C24	33557	A1L562C1	200	167.7863
703	BOX EQUIPPED	A1L203C24	717192	A1L563C1	200	3585
704	GONDOLA PLAIN	A1L204C24	668884	A1L564C1	200	3344
705	GONDOLA EQUIPPED	A1L205C24	412549	A1L565C1	200	2062
706	COVERED HOPPER	A1L206C24	650151	A1L566C1	200	3250
707	HOPPER OTG	A1L207C24	354016	A1L567C1	200	1770
708	HOPPER OTS	A1L208C24	210080	A1L568C1	200	1050
709	REFRIG MECH	A1L209C24	39085	A1L569C1	200	195.4263
710	REFRIG NM	A1L210C24	37600	A1L570C1	200	188.0013
711	FLAT TOFC	A1L211C24	282828	A1L571C1	200	1414
712	FLAT MULTILEVEL	A1L212C24	84840	A1L572C1	200	424.2013
713	FLAT GENERAL	A1L213C24	1428	A1L573C1	200	7.14375
714	FLAT OTHER	A1L214C24	190697	A1L574C1	200	953.485
715	ALL OTHER CAR TYPES	A1L215C24	245829	A1L575C1	200	1229
716	ALL CARS	A1L216C24	3928741	A1L576C1	200	19643

LINE	SOURCE	TOTAL CAR DAYS		SOURCE	TOTAL UNWEIGHTED		TOTAL WEIGHTED
		PER I & I SWITCH (28)	CAR DAYS I & I SWITCHING C27*C28 (29)		PER I & I SWITCH (30)	CAR MILES I & I CAR MILES C27*C30 (31)	I & I CAR MILES C31*L121C1 (32)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	83.89313	A1L522C13	1	167.7863	436.2443
703	A1L523C5	.5	1792	A1L523C13	1	3585	9323
704	A1L524C5	.5	1672	A1L524C13	1	3344	8695
705	A1L525C5	.5	1031	A1L525C13	1	2062	5363
706	A1L526C5	.5	1625	A1L526C13	1	3250	8451
707	A1L527C5	.5	885.04	A1L527C13	1	1770	4602
708	A1L528C5	.5	525.2013	A1L528C13	1	1050	2731
709	A1L529C5	.5	97.71313	A1L529C13	1	195.4263	508.1083
710	A1L530C5	.5	94.00063	A1L530C13	1	188.0013	488.8032
711	A1L531C5	.5	707.0719	A1L531C13	1	1414	3676
712	A1L532C5	.5	212.1006	A1L532C13	1	424.2013	1102
713	A1L533C5	.5	3.57188	A1L533C13	1	7.14375	18.57375
714	A1L534C5	.5	476.7425	A1L534C13	1	953.485	2479
715	A1L535C5	.5	614.5731	A1L535C13	1	1229	3195
716	A1L536C5	.5	9821	A1L536C13	1	19643	51073

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (33)	SOURCE	AVERAGE MILES BETWEEN I & I SW (34)	NUMBER OF I & I SW LOADED & EMPTY C33/C34 (35)
701	BOX 40 FOOT	A1L201C27	.6	A1L561C1	200	.003
702	BOX 50 FOOT	A1L202C27	35747	A1L562C1	200	178.738
703	BOX EQUIPPED	A1L203C27	765342	A1L563C1	200	3826
704	GONDOLA PLAIN	A1L204C27	661558	A1L564C1	200	3307
705	GONDOLA EQUIPPED	A1L205C27	447291	A1L565C1	200	2236
706	COVERED HOPPER	A1L206C27	677162	A1L566C1	200	3385
707	HOPPER OTG	A1L207C27	376331	A1L567C1	200	1881
708	HOPPER OTS	A1L208C27	218881	A1L568C1	200	1094
709	REFRIG MECH	A1L209C27	38496	A1L569C1	200	192.48
710	REFRIG NM	A1L210C27	41143	A1L570C1	200	205.718
711	FLAT TOFC	A1L211C27	288769	A1L571C1	200	1443
712	FLAT MULTILEVEL	A1L212C27	90070	A1L572C1	200	450.35
713	FLAT GENERAL	A1L213C27	1598	A1L573C1	200	7.993
714	FLAT OTHER	A1L214C27	206899	A1L574C1	200	1034
715	ALL OTHER CAR TYPES	A1L215C27	248814	A1L575C1	200	1244
716	ALL CARS	A1L216C27	4098106	A1L576C1	200	20490

LINE	SOURCE	CAR DAYS PER I & I SWITCH (36)	TOTAL CAR DAYS I & I SWITCHING C35*C36 (37)	SOURCE	CAR MILES PER I & I SWITCH (38)	TOTAL UNWEIGHTED I & I CAR MILES C35*C38 (39)	TOTAL WEIGHTED I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	.0015	A1L521C13	1	.003	.0078
702	A1L522C5	.5	89.36901	A1L522C13	1	178.738	464.7188
703	A1L523C5	.5	1913	A1L523C13	1	3826	9949
704	A1L524C5	.5	1653	A1L524C13	1	3307	8600
705	A1L525C5	.5	1118	A1L525C13	1	2236	5814
706	A1L526C5	.5	1692	A1L526C13	1	3385	8803
707	A1L527C5	.5	940.829	A1L527C13	1	1881	4892
708	A1L528C5	.5	547.204	A1L528C13	1	1094	2845
709	A1L529C5	.5	96.24	A1L529C13	1	192.48	500.448
710	A1L530C5	.5	102.859	A1L530C13	1	205.718	534.8668
711	A1L531C5	.5	721.9235	A1L531C13	1	1443	3754
712	A1L532C5	.5	225.175	A1L532C13	1	450.35	1170
713	A1L533C5	.5	3.9965	A1L533C13	1	7.993	20.7818
714	A1L534C5	.5	517.249	A1L534C13	1	1034	2689
715	A1L535C5	.5	622.035	A1L535C13	1	1244	3234
716	A1L536C5	.5	10245	A1L536C13	1	20490	53275

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS  
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316	L301C7 :316	L401C7 :416	L501C7 :516
		+L501C9 :516	+L601C7 :616	+L601C9 :616	+L701C5 :716
		(1)	(2)	(3)	(4)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	212.7013	58.20843	270.9097	.21486
803	BOX EQUIPPED	5232	1202	6435	.18692
804	GONDOLA PLAIN	8708	1325	10034	.13215
805	GONDOLA EQUIPPED	5002	750.2635	5752	.13043
806	COVERED HOPPER	4873	1159	6032	.19219
807	HOPPER OTG	6098	549.1637	6647	.08261
808	HOPPER OTS	9086	356.4425	9443	.03775
809	REFER MECH	236.9319	74.9266	311.8585	.24026
810	REFER NON MECH	173.6137	59.17033	232.7841	.25419
811	FLAT TOFC	5919	543.0479	6462	.08403
812	FLAT MULTILEVEL	812.09	157.6537	969.7437	.16257
813	FLAT GENERAL	6.59357	1.55617	8.14974	.19095
814	FLAT OTHER	1303	309.1274	1612	.19172
815	ALL OTHER CARS	684.517	420.26	1104	.3804
816	ALL CARS	48850	6968	55818	.12483

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416			LINEHAUL
	+L501C11 :516	+L501C12 :516			PORTION
	+L601C11 :616	+L601C12 :616			
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	CAR MILES C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	467.2388	1214	32617	33831	.96409
803	12043	31313	673991	705304	.9556
804	17773	46210	743011	789221	.94145
805	10639	27663	420409	448072	.93826
806	10345	26897	649664	676561	.96024
807	12379	32187	307723	339910	.90531
808	18583	48317	199732	248050	.80521
809	517.5739	1345	41985	43330	.96894
810	378.1844	983.2795	33156	34139	.9712
811	8700	22620	304296	326916	.93081
812	1646	4279	88341	92620	.95379
813	19.66971	51.14126	872	923.1413	.9446
814	2983	7758	173219	180977	.95713
815	1380	3588	235492	239080	.98499
816	99433	258527	3904508	4163035	.9379
+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316 +L301C17 :316 +L401C17 :416 +L501C19 :516 +L501C21 :516 +L601C19 :616 +L601C21 :616 +L701C13 :716 (10)	RUNNING LINEHAUL CAR DAYS L201C15:216 (11)	TOTAL CAR DAYS C10+C11 (12)	RUNNING LINEHAUL PORTION C11/C12 (13)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	213.4702	58.23524	271.7054	.21433
803	BOX EQUIPPED	5241	1191	6433	.1852
804	GONDOLA PLAIN	8223	1225	9449	.12971
805	GONDOLA EQUIPPED	4793	712.3411	5505	.12939
806	COVERED HOPPER	4949	1145	6095	.1879
807	HOPPER OTG	6223	570.9084	6794	.08402
808	HOPPER OTS	8951	352.3862	9304	.03787
809	REFER MECH	231.3779	72.42684	303.8047	.2384
810	REFER NON MECH	179.0376	59.57151	238.6092	.24966
811	FLAT TOFC	5622	503.0145	6125	.08212
812	FLAT MULTILEVEL	814.2562	157.4828	971.7389	.16206
813	FLAT GENERAL	9.41795	1.73131	11.14926	.15528
814	FLAT OTHER	1339	314.5714	1654	.19016
815	ALL OTHER CARS	770.7402	432.8156	1203	.35961
816	ALL CARS	47988	6797	54786	.12408

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	470.2826	1222	32947	34169	.96422
803	12066	31373	674038	705411	.95552
804	16794	43665	693408	737073	.94076
805	10171	26445	403012	429457	.93842
806	10507	27319	647951	675270	.95954
807	12619	32811	322995	355807	.90778
808	18308	47602	199365	246967	.80725
809	506.5944	1317	40976	42293	.96886
810	396.4428	1030	33703	34733	.97032
811	8243	21433	284584	306017	.92996
812	1656	4305	89097	93402	.9539
813	33.95435	88.28129	979.5	1067	.91732
814	3076	7998	177971	185969	.95699
815	1559	4054	244868	248923	.98371
816	97668	253938	3845896	4099835	.93806
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
+-----+-----+-----+-----+-----+-----+					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
+-----+-----+-----+-----+-----+-----+					
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	207.652	55.21944	262.8715	.21006
803	BOX EQUIPPED	5204	1156	6361	.18185
804	GONDOLA PLAIN	7897	1133	9030	.12551
805	GONDOLA EQUIPPED	4303	641.4326	4945	.12971
806	COVERED HOPPER	4781	1076	5858	.18372
807	HOPPER OTG	6044	552.533	6597	.08375
808	HOPPER OTS	8324	336.0888	8660	.03881
809	REFER MECH	225.4545	68.25672	293.7112	.23239
810	REFER NON MECH	186.6601	59.60065	246.2607	.24202
811	FLAT TOFC	5303	483.9973	5787	.08363
812	FLAT MULTILEVEL	761.4784	142.4838	903.9622	.15762
813	FLAT GENERAL	6.71233	2.10034	8.81267	.23833
814	FLAT OTHER	1325	304.901	1630	.18702
815	ALL OTHER CARS	771.1034	414.815	1185	.34978
816	ALL CARS	45699	6428	52127	.12332
+-----+-----+-----+-----+-----+-----+					



+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	457.6743	1189	32013	33203	.96416
803	12000	31202	670731	701933	.95555
804	16147	41983	657105	699089	.93994
805	9151	23792	371869	395662	.93987
806	10154	26402	623981	650383	.95941
807	12293	31961	320329	352291	.90927
808	17008	44221	194846	239067	.81503
809	496.5092	1290	39571	40862	.96841
810	419.7353	1091	34553	35644	.96938
811	7781	20231	280596	300827	.93275
812	1548	4025	82604	86630	.95353
813	15.43989	40.1437	1217	1257	.96808
814	3052	7936	176765	184701	.95703
815	1561	4060	240488	244548	.9834
816	93037	241896	3726674	3968571	.93905
+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	217.5613	57.91772	275.479	.21024
803	BOX EQUIPPED	5587	1237	6825	.18135
804	GONDOLA PLAIN	8023	1154	9178	.12578
805	GONDOLA EQUIPPED	4746	712.0343	5458	.13045
806	COVERED HOPPER	5007	1122	6129	.18306
807	HOPPER OTG	6563	611.0095	7174	.08517
808	HOPPER OTS	8207	362.5859	8569	.04231
809	REFER MECH	224.6609	67.4587	292.1196	.23093
810	REFER NON MECH	207.0438	64.89569	271.9395	.23864
811	FLAT TOFC	5300	488.1448	5789	.08432
812	FLAT MULTILEVEL	792.7191	146.429	939.1481	.15592
813	FLAT GENERAL	7.67365	2.46593	10.13959	.2432
814	FLAT OTHER	1426	329.1311	1755	.18747
815	ALL OTHER CARS	815.8083	424.286	1240	.34214
816	ALL CARS	47413	6780	54194	.12512

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	480.3704	1248	33557	34806	.96412
803	12873	33471	717192	750664	.95541
804	16415	42680	668884	711565	.94002
805	10091	26237	412549	438786	.9402
806	10643	27672	650151	677824	.95917
807	13382	34795	354016	388811	.91051
808	16781	43630	210080	253711	.82803
809	496.95	1292	39085	40377	.968
810	469.2662	1220	37600	38820	.96857
811	7773	20211	282828	303039	.93331
812	1611	4190	84840	89030	.95293
813	17.33719	45.0767	1428	1473	.96942
814	3281	8531	190697	199228	.95718
815	1655	4303	245829	250132	.98279
816	96599	251159	3928741	4179900	.93991
+-----+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	.0015	.00103298	.00253298	.40781
802	BOX 50 FOOT	233.6548	61.54415	295.199	.20848
803	BOX EQUIPPED	6015	1317	7333	.17968
804	GONDOLA PLAIN	8097	1138	9236	.12331
805	GONDOLA EQUIPPED	5290	770.0704	6060	.12707
806	COVERED HOPPER	5256	1165	6422	.18152
807	HOPPER OTG	6853	647.9039	7501	.08637
808	HOPPER OTS	8175	376.8332	8552	.04406
809	REFER MECH	224.1723	66.27588	290.4481	.22818
810	REFER NON MECH	229.9669	70.83407	300.801	.23548
811	FLAT TOFC	5329	497.1542	5826	.08532
812	FLAT MULTILEVEL	852.456	155.0672	1007	.15391
813	FLAT GENERAL	8.9736	2.7522	11.7258	.23471
814	FLAT OTHER	1530	356.2046	1887	.18875
815	ALL OTHER CARS	841.4529	428.3657	1269	.33734
816	ALL CARS	49174	7055	56229	.12548

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	.003	.0078	.6	.6078	.98717
802	514.9641	1338	35747	37086	.9639
803	13850	36011	765342	801353	.95506
804	16556	43047	661558	704605	.93891
805	11226	29188	447291	476479	.93874
806	11176	29058	677162	706220	.95885
807	13998	36395	376331	412726	.91182
808	16702	43425	218881	262306	.83445
809	498.1511	1295	38496	39791	.96745
810	520.4831	1353	41143	42496	.96816
811	7818	20328	288769	309098	.93423
812	1733	4506	90070	94576	.95235
813	20.72224	53.87783	1598	1652	.9674
814	3528	9173	206899	216073	.95754
815	1709	4445	248814	253259	.98245
816	100240	260626	4098106	4358732	.94021
+-----+-----+-----+-----+-----+-----+					

## WORKTABLE B8 PART 1

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## MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	8478
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	6817
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	984
104		SUBTOTAL (501-503)	L101+L102+L103	16279
105		PORTION 501	L101/L104	.52079
106		PORTION 502	L102/L104	.41876
107		PORTION 503	L103/L104	.06045
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	47219
109	520	COMMUNICATION SYSTEMS	A2L355C44	5053
110	521	L&D CLAIMS PROCESSING	A2L356C44	4440
111		SUBTOTAL (519-521)	L108+L109+L110	56712
112		PORTION 519	L108/L111	.83261
113		PORTION 520	L109/L111	.0891
114		PORTION 521	L110/L111	.07829
115		TOFC PU&D	A3L102C12	165985
116		TOFC L&UL	A3L103C12	838953
117		TOFC PROTECTIVE	A3L104C12	0
118		SUBTOTAL TOFC	L115+L116+L117	1004938
119		PORTION TOFC PU&D	L115/L118	.16517
120		PORTION TOFC L&UL	L116/L118	.83483
121		PORTION TOFC PROTECTIVE	L117/L118	0

## OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,  
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	16117	B3L520C2	.45224	7289
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	34653	B3L524C2	.70728	24509
103	024	ROAD DAMAGED-OTHER	A2L120C44	74	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	75036	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	10806	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	69	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	21	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	377	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	251	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	15572	B3L524C2	.70728	11013
112	110	SMALL TOOLS	A2L140C44	41138	B3L524C2	.70728	29096
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	64962	B3L524C2	.70728	45947
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	1504	B8L105C1	.52079	783.2737
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	74260	B8L112C1	.83261	61829
116	522	AS FRINGES	A2L357C44	94868	B8L112C1	.83261	78988
117	523	AS CASUALTIES	A2L358C44	3469	B8L112C1	.83261	2888
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.83261	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.83261	0
120	526	AS-OTHER	A2L361C44	42779	B8L112C1	.83261	35618
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	32583	B8L119C1	.16517	5381
122	512B	TOFC FRINGES	A3L105C12	10754	B8L119C1	.16517	1776
123	513B	TOFC CASUALTIES	A3L106C12	4048	B8L119C1	.16517	668.6057
124	514B	TOFC JT FACILITY-DR	A3L107C12	53	B8L119C1	.16517	8.75398
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	.16517	0
126	516B	TOFC-OTHER	A3L109C12	1942	B8L119C1	.16517	320.759

LINE	CODE	SWITCHING SOURCE	ALLOC	EXPENSE	LOCO SOURCE	ALLOC	EXPENSE	FREIGHT CAR SOURCE	ALLOC	EXPENSE	OTHER EQUIP SOURCE	ALLOC	EXPENSE
			% (4)	C1*C4 (5)		% (6)	C1*C6 (7)		% (8)	C1*C8 (9)		% (10)	C1*C10 (11)
101	002	B3L520C3	.01297	209.0102	B3L520C4	.14269	2299	B3L520C5	.0585	942.858	B3L520C6	.07322	1180
102	005	B3L524C3	.07652	2651	B3L524C4	.02218	768.591	B3L524C5	.00909	315.0995	B3L524C6	.01138	394.419
103	024	B3L522C3	XX	XX	B3L522C4	.10259	7.5915	B3L522C5	.04206	3.11229	B3L522C6	.05265	3.89574
104	114	B3L522C3	XX	XX	B3L522C4	.10259	7697	B3L522C5	.04206	3155	B3L522C6	.05265	3950
105	117	B3L522C3	XX	XX	B3L522C4	.10259	1108	B3L522C5	.04206	454.4784	B3L522C6	.05265	568.8836
106	126	B3L522C3	XX	XX	B3L522C4	.10259	7.07856	B3L522C5	.04206	2.902	B3L522C6	.05265	3.63252
107	129	B3L522C3	XX	XX	B3L522C4	.10259	2.15434	B3L522C5	.04206	.88322	B3L522C6	.05265	1.10555
108	141	B3L522C3	XX	XX	B3L522C4	.10259	38.67561	B3L522C5	.04206	15.85585	B3L522C6	.05265	19.84722
109	144	B3L522C3	XX	XX	B3L522C4	.10259	25.74955	B3L522C5	.04206	10.55655	B3L522C6	.05265	13.21393
110	147	B3L522C3	XX	XX	B3L522C4	.10259	0	B3L522C5	.04206	0	B3L522C6	.05265	0
111	150	B3L524C3	.07652	1191	B3L524C4	.02218	345.3743	B3L524C5	.00909	141.5932	B3L524C6	.01138	177.2363
112	110	B3L524C3	.07652	3147	B3L524C4	.02218	912.4278	B3L524C5	.00909	374.0683	B3L524C6	.01138	468.2319
113	307	B3L524C3	.07652	4970	B3L524C4	.02218	1440	B3L524C5	.00909	590.6947	B3L524C6	.01138	739.3893
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.41876	629.8156	B8L107C1	.06045	90.91075	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.0891	6616	B8L114C1	.07829	5813	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.0891	8452	B8L114C1	.07829	7427	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.0891	309.0855	B8L114C1	.07829	271.5891	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.0891	0	B8L114C1	.07829	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.0891	0	B8L114C1	.07829	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.0891	3811	B8L114C1	.07829	3349	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	.83483	27201	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	.83483	8977	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	.83483	3379	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	.83483	44.24602	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	.83483	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	.83483	1621	B8L121C1	0	0	XX	XX	XX	XX	XX	XX



[illegible]

[illegible]

## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	942.858	B3L307C4	0	0
202	005	FC PORTION	L102C9	315.0995	B3L307C4	0	0
203	024	FC PORTION	L103C9	3.11229	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	8792	B3L307C4	0	0
205	114	FC PORTION	L104C9	3155	B3L307C4	0	0
206	117	FC PORTION	L105C9	454.4784	B3L307C4	0	0
207	126	FC PORTION	L106C9	2.902	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	.88322	B3L307C4	0	0
209	141	FC PORTION	L108C9	15.85585	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	10.55655	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	141.5932	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	374.0683	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	590.6947	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	35452	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	9536	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	16992	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	64119	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	27946	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	33584	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	.55273	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00401	3.77657	B3L309C4	.1995	188.0968	B3L310C4	.10743	101.2942	B3L311C4	.16356	154.2132
202	005	B3L308C4	.00401	1.26212	B3L309C4	.1995	62.86123	B3L310C4	.10743	33.85212	B3L311C4	.16356	51.53744
203	024	B3L308C4	.00401	.01247	B3L309C4	.1995	.62089	B3L310C4	.10743	.33436	B3L311C4	.16356	.50904
204	033	B3L308C4	.00401	35.21665	B3L309C4	.1995	1754	B3L310C4	.10743	944.5717	B3L311C4	.16356	1438
205	114	B3L308C4	.00401	12.64079	B3L309C4	.1995	629.5905	B3L310C4	.10743	339.048	B3L311C4	.16356	516.1764
206	117	B3L308C4	.00401	1.82039	B3L309C4	.1995	90.66683	B3L310C4	.10743	48.82604	B3L311C4	.16356	74.33416
207	126	B3L308C4	.00401	.01162	B3L309C4	.1995	.57894	B3L310C4	.10743	.31177	B3L311C4	.16356	.47465
208	129	B3L308C4	.00401	.00353768	B3L309C4	.1995	.1762	B3L310C4	.10743	.09489	B3L311C4	.16356	.14446
209	141	B3L308C4	.00401	.06351	B3L309C4	.1995	3.16319	B3L310C4	.10743	1.70344	B3L311C4	.16356	2.59337
210	144	B3L308C4	.00401	.04228	B3L309C4	.1995	2.10599	B3L310C4	.10743	1.13412	B3L311C4	.16356	1.72662
211	147	B3L308C4	.00401	0	B3L309C4	.1995	0	B3L310C4	.10743	0	B3L311C4	.16356	0
212	150	B3L308C4	.00401	.56714	B3L309C4	.1995	28.24734	B3L310C4	.10743	15.2118	B3L311C4	.16356	23.15889
213	110	B3L308C4	.00401	1.49831	B3L309C4	.1995	74.62528	B3L310C4	.10743	40.18733	B3L311C4	.16356	61.18234
214	307	B3L308C4	.00401	2.366	B3L309C4	.1995	117.8415	B3L310C4	.10743	63.46017	B3L311C4	.16356	96.61359
215	220	B3L308C4	.00401	142.0016	B3L309C4	.1995	7072	B3L310C4	.10743	3808	B3L311C4	.16356	5798
216	222	B3L308C4	.00401	38.19969	B3L309C4	.1995	1902	B3L310C4	.10743	1024	B3L311C4	.16356	1559
217	223	B3L308C4	.00401	68.0606	B3L309C4	.1995	3389	B3L310C4	.10743	1825	B3L311C4	.16356	2779
218	224	B3L308C4	.00401	256.8283	B3L309C4	.1995	12791	B3L310C4	.10743	6888	B3L311C4	.16356	10487
219	225	B3L308C4	.00401	111.9363	B3L309C4	.1995	5575	B3L310C4	.10743	3002	B3L311C4	.16356	4570
220	228	B3L308C4	.00401	0	B3L309C4	.1995	0	B3L310C4	.10743	0	B3L311C4	.16356	0
221	229	B3L308C4	.00401	0	B3L309C4	.1995	0	B3L310C4	.10743	0	B3L311C4	.16356	0
222	233	B3L308C4	.00401	0	B3L309C4	.1995	0	B3L310C4	.10743	0	B3L311C4	.16356	0
223	234	B3L308C4	.00401	0	B3L309C4	.1995	0	B3L310C4	.10743	0	B3L311C4	.16356	0
224	236	B3L308C4	.00401	0	B3L309C4	.1995	0	B3L310C4	.10743	0	B3L311C4	.16356	0
225	237	B3L308C4	.00401	134.519	B3L309C4	.1995	6699	B3L310C4	.10743	3608	B3L311C4	.16356	5492
226	235	B3L308C4	.00401	.00221395	B3L309C4	.1995	.11027	B3L310C4	.10743	.05938	B3L311C4	.16356	.0904

LINE	CODE	HOPPER COVERED SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	HOPPER OTG SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HOPPER OTS SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	REEFER MECH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
201	002	B3L312C4	.20001	188.5783	B3L313C4	.0782	73.727	B3L314C4	.06218	58.63153	B3L315C4	.00127	1.19391
202	005	B3L312C4	.20001	63.02213	B3L313C4	.0782	24.63928	B3L314C4	.06218	19.59443	B3L315C4	.00127	.399
203	024	B3L312C4	.20001	.62248	B3L313C4	.0782	.24337	B3L314C4	.06218	.19354	B3L315C4	.00127	.003941
204	033	B3L312C4	.20001	1758	B3L313C4	.0782	687.5067	B3L314C4	.06218	546.741	B3L315C4	.00127	11.13329
205	114	B3L312C4	.20001	631.202	B3L313C4	.0782	246.7762	B3L314C4	.06218	196.2492	B3L315C4	.00127	3.99623
206	117	B3L312C4	.20001	90.89891	B3L313C4	.0782	35.53805	B3L314C4	.06218	28.2617	B3L315C4	.00127	.57549
207	126	B3L312C4	.20001	.58042	B3L313C4	.0782	.22692	B3L314C4	.06218	.18046	B3L315C4	.00127	.00367472
208	129	B3L312C4	.20001	.17665	B3L313C4	.0782	.06906	B3L314C4	.06218	.05492	B3L315C4	.00127	.00111839
209	141	B3L312C4	.20001	3.17128	B3L313C4	.0782	1.23985	B3L314C4	.06218	.98599	B3L315C4	.00127	.02008
210	144	B3L312C4	.20001	2.11138	B3L313C4	.0782	.82547	B3L314C4	.06218	.65646	B3L315C4	.00127	.01337
211	147	B3L312C4	.20001	0	B3L313C4	.0782	0	B3L314C4	.06218	0	B3L315C4	.00127	0
212	150	B3L312C4	.20001	28.31965	B3L313C4	.0782	11.07191	B3L314C4	.06218	8.80496	B3L315C4	.00127	.1793
213	110	B3L312C4	.20001	74.8163	B3L313C4	.0782	29.25036	B3L314C4	.06218	23.2614	B3L315C4	.00127	.47367
214	307	B3L312C4	.20001	118.1431	B3L313C4	.0782	46.18951	B3L314C4	.06218	36.73229	B3L315C4	.00127	.74798
215	220	B3L312C4	.20001	7090	B3L313C4	.0782	2772	B3L314C4	.06218	2204	B3L315C4	.00127	44.892
216	222	B3L312C4	.20001	1907	B3L313C4	.0782	745.7425	B3L314C4	.06218	593.053	B3L315C4	.00127	12.07635
217	223	B3L312C4	.20001	3398	B3L313C4	.0782	1328	B3L314C4	.06218	1056	B3L315C4	.00127	21.51649
218	224	B3L312C4	.20001	12824	B3L313C4	.0782	5013	B3L314C4	.06218	3987	B3L315C4	.00127	81.19299
219	225	B3L312C4	.20001	5589	B3L313C4	.0782	2185	B3L314C4	.06218	1737	B3L315C4	.00127	35.38723
220	228	B3L312C4	.20001	0	B3L313C4	.0782	0	B3L314C4	.06218	0	B3L315C4	.00127	0
221	229	B3L312C4	.20001	0	B3L313C4	.0782	0	B3L314C4	.06218	0	B3L315C4	.00127	0
222	233	B3L312C4	.20001	0	B3L313C4	.0782	0	B3L314C4	.06218	0	B3L315C4	.00127	0
223	234	B3L312C4	.20001	0	B3L313C4	.0782	0	B3L314C4	.06218	0	B3L315C4	.00127	0
224	236	B3L312C4	.20001	0	B3L313C4	.0782	0	B3L314C4	.06218	0	B3L315C4	.00127	0
225	237	B3L312C4	.20001	6717	B3L313C4	.0782	2626	B3L314C4	.06218	2088	B3L315C4	.00127	42.52648
226	235	B3L312C4	.20001	.11055	B3L313C4	.0782	.04322	B3L314C4	.06218	.03437	B3L315C4	.00127	.00069991

LINE	CODE	REEFER		EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT		ALLOC	EXPENSE
		NON MECH	ALLOC								GENERAL	ALLOC		
		SOURCE	%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	SOURCE	%	C1*C26	
			(20)	(21)		(22)	(23)		(24)	(25)		(26)	(27)	
201	002	B3L316C4	.00186	1.758	B3L317C4	.01028	9.6919	B3L318C4	.02414	22.76253	B3L319C4	.00099	.93685	
202	005	B3L316C4	.00186	.58752	B3L317C4	.01028	3.23899	B3L318C4	.02414	7.60715	B3L319C4	.00099	.31309	
203	024	B3L316C4	.00186	.005803	B3L317C4	.01028	.03199	B3L318C4	.02414	.07514	B3L319C4	.00099	.00309247	
204	033	B3L316C4	.00186	16.39341	B3L317C4	.01028	90.37727	B3L318C4	.02414	212.2614	B3L319C4	.00099	8.7362	
205	114	B3L316C4	.00186	5.88431	B3L317C4	.01028	32.44035	B3L318C4	.02414	76.18989	B3L319C4	.00099	3.13581	
206	117	B3L316C4	.00186	.8474	B3L317C4	.01028	4.67171	B3L318C4	.02414	10.97205	B3L319C4	.00099	.45158	
207	126	B3L316C4	.00186	.00541091	B3L317C4	.01028	.02983	B3L318C4	.02414	.07006	B3L319C4	.00099	.00288352	
208	129	B3L316C4	.00186	.0016468	B3L317C4	.01028	.00907883	B3L318C4	.02414	.02132	B3L319C4	.00099	.00087759	
209	141	B3L316C4	.00186	.02956	B3L317C4	.01028	.16299	B3L318C4	.02414	.38279	B3L319C4	.00099	.01575	
210	144	B3L316C4	.00186	.01968	B3L317C4	.01028	.10851	B3L318C4	.02414	.25486	B3L319C4	.00099	.01049	
211	147	B3L316C4	.00186	0	B3L317C4	.01028	0	B3L318C4	.02414	0	B3L319C4	.00099	0	
212	150	B3L316C4	.00186	.26401	B3L317C4	.01028	1.45548	B3L318C4	.02414	3.41835	B3L319C4	.00099	.14069	
213	110	B3L316C4	.00186	.69747	B3L317C4	.01028	3.84515	B3L318C4	.02414	9.03078	B3L319C4	.00099	.37169	
214	307	B3L316C4	.00186	1.10138	B3L317C4	.01028	6.07191	B3L318C4	.02414	14.26059	B3L319C4	.00099	.58693	
215	220	B3L316C4	.00186	66.10202	B3L317C4	.01028	364.4219	B3L318C4	.02414	855.8868	B3L319C4	.00099	35.22638	
216	222	B3L316C4	.00186	17.78203	B3L317C4	.01028	98.03274	B3L318C4	.02414	230.2411	B3L319C4	.00099	9.47621	
217	223	B3L316C4	.00186	31.68234	B3L317C4	.01028	174.6655	B3L318C4	.02414	410.2219	B3L319C4	.00099	16.88382	
218	224	B3L316C4	.00186	119.5541	B3L317C4	.01028	659.1042	B3L318C4	.02414	1547	B3L319C4	.00099	63.71147	
219	225	B3L316C4	.00186	52.10656	B3L317C4	.01028	287.2646	B3L318C4	.02414	674.674	B3L319C4	.00099	27.76807	
220	228	B3L316C4	.00186	0	B3L317C4	.01028	0	B3L318C4	.02414	0	B3L319C4	.00099	0	
221	229	B3L316C4	.00186	0	B3L317C4	.01028	0	B3L318C4	.02414	0	B3L319C4	.00099	0	
222	233	B3L316C4	.00186	0	B3L317C4	.01028	0	B3L318C4	.02414	0	B3L319C4	.00099	0	
223	234	B3L316C4	.00186	0	B3L317C4	.01028	0	B3L318C4	.02414	0	B3L319C4	.00099	0	
224	236	B3L316C4	.00186	0	B3L317C4	.01028	0	B3L318C4	.02414	0	B3L319C4	.00099	0	
225	237	B3L316C4	.00186	62.61886	B3L317C4	.01028	345.2192	B3L318C4	.02414	810.787	B3L319C4	.00099	33.37018	
226	235	B3L316C4	.00186	.0010306	B3L317C4	.01028	.00568171	B3L318C4	.02414	.01334	B3L319C4	.00099	.00054922	

LINE	CODE	FLAT	ALLOC	EXPENSE	ALL OTHER	ALLOC	EXPENSE	CABOOSE	ALLOC	EXPENSE
		OTHER SOURCE	% (28)	C1*C28 (29)	FRT CAR SOURCE	% (30)	C1*C30 (31)	SOURCE	% (32)	C1*C32 (33)
201	002	B3L320C4	.05026	47.38996	B3L321C4	.03277	30.89425	B3L322C4	.00031	.29293
202	005	B3L320C4	.05026	15.83754	B3L321C4	.03277	10.32474	B3L322C4	.00031	.0979
203	024	B3L320C4	.05026	.15643	B3L321C4	.03277	.10198	B3L322C4	.00031	.00096694
204	033	B3L320C4	.05026	441.913	B3L321C4	.03277	288.09	B3L322C4	.00031	2.73159
205	114	B3L320C4	.05026	158.6219	B3L321C4	.03277	103.4081	B3L322C4	.00031	.98049
206	117	B3L320C4	.05026	22.84301	B3L321C4	.03277	14.89171	B3L322C4	.00031	.1412
207	126	B3L320C4	.05026	.14586	B3L321C4	.03277	.09509	B3L322C4	.00031	.0009016
208	129	B3L320C4	.05026	.04439	B3L321C4	.03277	.02894	B3L322C4	.00031	.0002744
209	141	B3L320C4	.05026	.79695	B3L321C4	.03277	.51954	B3L322C4	.00031	.00492616
210	144	B3L320C4	.05026	.53059	B3L321C4	.03277	.3459	B3L322C4	.00031	.00327975
211	147	B3L320C4	.05026	0	B3L321C4	.03277	0	B3L322C4	.00031	0
212	150	B3L320C4	.05026	7.11676	B3L321C4	.03277	4.63953	B3L322C4	.00031	.04399
213	110	B3L320C4	.05026	18.80143	B3L321C4	.03277	12.25695	B3L322C4	.00031	.11622
214	307	B3L320C4	.05026	29.68952	B3L321C4	.03277	19.35506	B3L322C4	.00031	.18352
215	220	B3L320C4	.05026	1781	B3L321C4	.03277	1161	B3L322C4	.00031	11.0144
216	222	B3L320C4	.05026	479.3455	B3L321C4	.03277	312.4928	B3L322C4	.00031	2.96297
217	223	B3L320C4	.05026	854.0526	B3L321C4	.03277	556.7702	B3L322C4	.00031	5.27914
218	224	B3L320C4	.05026	3222	B3L321C4	.03277	2100	B3L322C4	.00031	19.92096
219	225	B3L320C4	.05026	1404	B3L321C4	.03277	915.6955	B3L322C4	.00031	8.68237
220	228	B3L320C4	.05026	0	B3L321C4	.03277	0	B3L322C4	.00031	0
221	229	B3L320C4	.05026	0	B3L321C4	.03277	0	B3L322C4	.00031	0
222	233	B3L320C4	.05026	0	B3L321C4	.03277	0	B3L322C4	.00031	0
223	234	B3L320C4	.05026	0	B3L321C4	.03277	0	B3L322C4	.00031	0
224	236	B3L320C4	.05026	0	B3L321C4	.03277	0	B3L322C4	.00031	0
225	237	B3L320C4	.05026	1688	B3L321C4	.03277	1100	B3L322C4	.00031	10.43401
226	235	B3L320C4	.05026	.02778	B3L321C4	.03277	.01811	B3L322C4	.00031	.00017173

LINE	CODE	IDENTIFICATION	AUTO RACKS		EXPENSE	MISC.		EXPENSE
			SOURCE	ALLOC		ACCESSORY	ALLOC	
				%	C1*C34	SOURCE	%	C1*C36
				(34)	(35)		(36)	(37)
201	002	FC PORTION	B3L323C4	.06323	59.6201	B3L324C4	0	0
202	005	FC PORTION	B3L323C4	.06323	19.92481	B3L324C4	0	0
203	024	FC PORTION	B3L323C4	.06323	.1968	B3L324C4	0	0
204	033	FC SHOP REPAIR	B3L323C4	.06323	555.9595	B3L324C4	0	0
205	114	FC PORTION	B3L323C4	.06323	199.5581	B3L324C4	0	0
206	117	FC PORTION	B3L323C4	.06323	28.73821	B3L324C4	0	0
207	126	FC PORTION	B3L323C4	.06323	.1835	B3L324C4	0	0
208	129	FC PORTION	B3L323C4	.06323	.05585	B3L324C4	0	0
209	141	FC PORTION	B3L323C4	.06323	1.00262	B3L324C4	0	0
210	144	FC PORTION	B3L323C4	.06323	.66753	B3L324C4	0	0
211	147	FC PORTION	B3L323C4	.06323	0	B3L324C4	0	0
212	150	W&S OTHER FC	B3L323C4	.06323	8.95342	B3L324C4	0	0
213	110	SMALL TOOLS	B3L323C4	.06323	23.6536	B3L324C4	0	0
214	307	WORK & NR EQUIP REPAIR	B3L323C4	.06323	37.35162	B3L324C4	0	0
215	220	FC ADMINISTRATION	B3L323C4	.06323	2241	B3L324C4	0	0
216	222	FC MACHINERY	B3L323C4	.06323	603.0523	B3L324C4	0	0
217	223	FC EQUIP DAMAGED	B3L323C4	.06323	1074	B3L324C4	0	0
218	224	FC FRINGES	B3L323C4	.06323	4054	B3L324C4	0	0
219	225	FC CASUALTIES	B3L323C4	.06323	1767	B3L324C4	0	0
220	228	FC JT FAC. RENT-DR	B3L323C4	.06323	0	B3L324C4	0	0
221	229	FC JT FAC. RENT-(CR)	B3L323C4	.06323	0	B3L324C4	0	0
222	233	FC JT FACILITY-DR	B3L323C4	.06323	0	B3L324C4	0	0
223	234	FC JT FACILITY-(CR)	B3L323C4	.06323	0	B3L324C4	0	0
224	236	FC DISMANTLING	B3L323C4	.06323	0	B3L324C4	0	0
225	237	FC OTHER	B3L323C4	.06323	2123	B3L324C4	0	0
226	235	FC DAMAGES BILLED	B3L323C4	.06323	.03495	B3L324C4	0	0



## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	REEFER TRAILER SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
301	002	OE PORTION	L101C11	1180	B3L325C5	0	0
302	005	OE PORTION	L102C11	394.419	B3L325C5	0	0
303	024	OE PORTION	L103C11	3.89574	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	11005	B3L325C5	0	0
305	114	OE PORTION	L104C11	3950	B3L325C5	0	0
306	117	OE PORTION	L105C11	568.8836	B3L325C5	0	0
307	126	OE PORTION	L106C11	3.63252	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	1.10555	B3L325C5	0	0
309	141	OE PORTION	L108C11	19.84722	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	13.21393	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	177.2363	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	468.2319	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	739.3893	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	8456	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	1295	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	7675	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	3390	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	81	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	5	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	49	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	1596	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	-.17285	B3L325C5	0	0

LINE	CODE	OTHER TRAILERS SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	REEFER CONTAINER SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	OTHER CONTAINER SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	BOGIES SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
301	002	B3L326C5	.01532	18.08404	B3L327C5	0	0	B3L328C5	.07424	87.61724	B3L329C5	0	0
302	005	B3L326C5	.01532	6.04362	B3L327C5	0	0	B3L328C5	.07424	29.28134	B3L329C5	0	0
303	024	B3L326C5	.01532	.05969	B3L327C5	0	0	B3L328C5	.07424	.28922	B3L329C5	0	0
304	034	B3L326C5	.01532	168.6343	B3L327C5	0	0	B3L328C5	.07424	817.0337	B3L329C5	0	0
305	114	B3L326C5	.01532	60.53021	B3L327C5	0	0	B3L328C5	.07424	293.2691	B3L329C5	0	0
306	117	B3L326C5	.01532	8.71691	B3L327C5	0	0	B3L328C5	.07424	42.23345	B3L329C5	0	0
307	126	B3L326C5	.01532	.05566	B3L327C5	0	0	B3L328C5	.07424	.26967	B3L329C5	0	0
308	129	B3L326C5	.01532	.01694	B3L327C5	0	0	B3L328C5	.07424	.08207	B3L329C5	0	0
309	141	B3L326C5	.01532	.30412	B3L327C5	0	0	B3L328C5	.07424	1.47344	B3L329C5	0	0
310	144	B3L326C5	.01532	.20247	B3L327C5	0	0	B3L328C5	.07424	.98099	B3L329C5	0	0
311	147	B3L326C5	.01532	0	B3L327C5	0	0	B3L328C5	.07424	0	B3L329C5	0	0
312	150	B3L326C5	.01532	2.71576	B3L327C5	0	0	B3L328C5	.07424	13.15787	B3L329C5	0	0
313	110	B3L326C5	.01532	7.17464	B3L327C5	0	0	B3L328C5	.07424	34.76115	B3L329C5	0	0
314	307	B3L326C5	.01532	11.32954	B3L327C5	0	0	B3L328C5	.07424	54.89165	B3L329C5	0	0
315	301	B3L326C5	.01532	129.5795	B3L327C5	0	0	B3L328C5	.07424	627.813	B3L329C5	0	0
316	306	B3L326C5	.01532	19.85551	B3L327C5	0	0	B3L328C5	.07424	96.20001	B3L329C5	0	0
317	308	B3L326C5	.01532	0	B3L327C5	0	0	B3L328C5	.07424	0	B3L329C5	0	0
318	309	B3L326C5	.01532	117.61	B3L327C5	0	0	B3L328C5	.07424	569.821	B3L329C5	0	0
319	310	B3L326C5	.01532	51.9444	B3L327C5	0	0	B3L328C5	.07424	251.6708	B3L329C5	0	0
320	313	B3L326C5	.01532	1.24115	B3L327C5	0	0	B3L328C5	.07424	6.01337	B3L329C5	0	0
321	314	B3L326C5	.01532	.07661	B3L327C5	0	0	B3L328C5	.07424	.3712	B3L329C5	0	0
322	318	B3L326C5	.01532	.75082	B3L327C5	0	0	B3L328C5	.07424	3.63772	B3L329C5	0	0
323	319	B3L326C5	.01532	0	B3L327C5	0	0	B3L328C5	.07424	0	B3L329C5	0	0
324	321	B3L326C5	.01532	0	B3L327C5	0	0	B3L328C5	.07424	0	B3L329C5	0	0
325	322	B3L326C5	.01532	24.45524	B3L327C5	0	0	B3L328C5	.07424	118.4857	B3L329C5	0	0
326	320	B3L326C5	.01532	-.00264858	B3L327C5	0	0	B3L328C5	.07424	-.01283	B3L329C5	0	0

LINE CODE		CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
301	002	B3L330C5	.16737	197.5335	B3L337C5	.16737	197.5335	B3L331C5	.00283	3.34553	B3L332C5	.01077	12.71462
302	005	B3L330C5	.16737	66.01493	B3L337C5	.16737	66.01493	B3L331C5	.00283	1.11806	B3L332C5	.01077	4.24918
303	024	B3L330C5	.16737	.65204	B3L337C5	.16737	.65204	B3L331C5	.00283	.01104	B3L332C5	.01077	.04197
304	034	B3L330C5	.16737	1842	B3L337C5	.16737	1842	B3L331C5	.00283	31.19722	B3L332C5	.01077	118.5642
305	114	B3L330C5	.16737	661.1765	B3L337C5	.16737	661.1765	B3L331C5	.00283	11.19804	B3L332C5	.01077	42.55788
306	117	B3L330C5	.16737	95.2155	B3L337C5	.16737	95.2155	B3L331C5	.00283	1.61262	B3L332C5	.01077	6.12873
307	126	B3L330C5	.16737	.60798	B3L337C5	.16737	.60798	B3L331C5	.00283	.0103	B3L332C5	.01077	.03913
308	129	B3L330C5	.16737	.18504	B3L337C5	.16737	.18504	B3L331C5	.00283	.00313391	B3L332C5	.01077	.01191
309	141	B3L330C5	.16737	3.32188	B3L337C5	.16737	3.32188	B3L331C5	.00283	.05626	B3L332C5	.01077	.21382
310	144	B3L330C5	.16737	2.21165	B3L337C5	.16737	2.21165	B3L331C5	.00283	.03746	B3L332C5	.01077	.14236
311	147	B3L330C5	.16737	0	B3L337C5	.16737	0	B3L331C5	.00283	0	B3L332C5	.01077	0
312	150	B3L330C5	.16737	29.66449	B3L337C5	.16737	29.66449	B3L331C5	.00283	.50241	B3L332C5	.01077	1.90941
313	110	B3L330C5	.16737	78.36918	B3L337C5	.16737	78.36918	B3L331C5	.00283	1.3273	B3L332C5	.01077	5.04438
314	307	B3L330C5	.16737	123.7535	B3L337C5	.16737	123.7535	B3L331C5	.00283	2.09596	B3L332C5	.01077	7.96563
315	301	B3L330C5	.16737	1415	B3L337C5	.16737	1415	B3L331C5	.00283	23.97211	B3L332C5	.01077	91.10539
316	306	B3L330C5	.16737	216.8834	B3L337C5	.16737	216.8834	B3L331C5	.00283	3.67325	B3L332C5	.01077	13.96011
317	308	B3L330C5	.16737	0	B3L337C5	.16737	0	B3L331C5	.00283	0	B3L332C5	.01077	0
318	309	B3L330C5	.16737	1284	B3L337C5	.16737	1284	B3L331C5	.00283	21.75777	B3L332C5	.01077	82.68985
319	310	B3L330C5	.16737	567.393	B3L337C5	.16737	567.393	B3L331C5	.00283	9.60968	B3L332C5	.01077	36.52133
320	313	B3L330C5	.16737	13.55718	B3L337C5	.16737	13.55718	B3L331C5	.00283	.22961	B3L332C5	.01077	.87263
321	314	B3L330C5	.16737	.83686	B3L337C5	.16737	.83686	B3L331C5	.00283	.01417	B3L332C5	.01077	.05387
322	318	B3L330C5	.16737	8.20126	B3L337C5	.16737	8.20126	B3L331C5	.00283	.1389	B3L332C5	.01077	.52789
323	319	B3L330C5	.16737	0	B3L337C5	.16737	0	B3L331C5	.00283	0	B3L332C5	.01077	0
324	321	B3L330C5	.16737	0	B3L337C5	.16737	0	B3L331C5	.00283	0	B3L332C5	.01077	0
325	322	B3L330C5	.16737	267.1266	B3L337C5	.16737	267.1266	B3L331C5	.00283	4.5242	B3L332C5	.01077	17.19411
326	320	B3L330C5	.16737	-.02893	B3L337C5	.16737	-.02893	B3L331C5	.00283	-.00048998	B3L332C5	.01077	-.0018622

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	.00157	1.84797	B3L335C5	.34385	405.8161	B3L336C5	.38404	453.2432
302	005	B3L333C5	0	0	B3L334C5	.00157	.61758	B3L335C5	.34385	135.6222	B3L336C5	.38404	151.4721
303	024	B3L333C5	0	0	B3L334C5	.00157	.00609997	B3L335C5	.34385	1.33956	B3L336C5	.38404	1.49612
304	034	B3L333C5	0	0	B3L334C5	.00157	17.23235	B3L335C5	.34385	3784	B3L336C5	.38404	4226
305	114	B3L333C5	0	0	B3L334C5	.00157	6.18544	B3L335C5	.34385	1358	B3L336C5	.38404	1517
306	117	B3L333C5	0	0	B3L334C5	.00157	.89076	B3L335C5	.34385	195.6123	B3L336C5	.38404	218.4732
307	126	B3L333C5	0	0	B3L334C5	.00157	.00568781	B3L335C5	.34385	1.24905	B3L336C5	.38404	1.39503
308	129	B3L333C5	0	0	B3L334C5	.00157	.00173107	B3L335C5	.34385	.38015	B3L336C5	.38404	.42457
309	141	B3L333C5	0	0	B3L334C5	.00157	.03108	B3L335C5	.34385	6.82453	B3L336C5	.38404	7.6221
310	144	B3L333C5	0	0	B3L334C5	.00157	.02069	B3L335C5	.34385	4.54365	B3L336C5	.38404	5.07466
311	147	B3L333C5	0	0	B3L334C5	.00157	0	B3L335C5	.34385	0	B3L336C5	.38404	0
312	151	B3L333C5	0	0	B3L334C5	.00157	.27752	B3L335C5	.34385	60.94323	B3L336C5	.38404	68.06557
313	110	B3L333C5	0	0	B3L334C5	.00157	.73316	B3L335C5	.34385	161.003	B3L336C5	.38404	179.8191
314	307	B3L333C5	0	0	B3L334C5	.00157	1.15774	B3L335C5	.34385	254.2413	B3L336C5	.38404	283.954
315	301	B3L333C5	0	0	B3L334C5	.00157	13.24143	B3L335C5	.34385	2907	B3L336C5	.38404	3247
316	306	B3L333C5	0	0	B3L334C5	.00157	2.02899	B3L335C5	.34385	445.5689	B3L336C5	.38404	497.6418
317	308	B3L333C5	0	0	B3L334C5	.00157	0	B3L335C5	.34385	0	B3L336C5	.38404	0
318	309	B3L333C5	0	0	B3L334C5	.00157	12.0183	B3L335C5	.34385	2639	B3L336C5	.38404	2947
319	310	B3L333C5	0	0	B3L334C5	.00157	5.30808	B3L335C5	.34385	1165	B3L336C5	.38404	1301
320	313	B3L333C5	0	0	B3L334C5	.00157	.12683	B3L335C5	.34385	27.8521	B3L336C5	.38404	31.10713
321	314	B3L333C5	0	0	B3L334C5	.00157	.00782903	B3L335C5	.34385	1.71927	B3L336C5	.38404	1.92019
322	318	B3L333C5	0	0	B3L334C5	.00157	.07672	B3L335C5	.34385	16.8488	B3L336C5	.38404	18.81789
323	319	B3L333C5	0	0	B3L334C5	.00157	0	B3L335C5	.34385	0	B3L336C5	.38404	0
324	321	B3L333C5	0	0	B3L334C5	.00157	0	B3L335C5	.34385	0	B3L336C5	.38404	0
325	322	B3L333C5	0	0	B3L334C5	.00157	2.49902	B3L335C5	.34385	548.7895	B3L336C5	.38404	612.9256
326	320	B3L333C5	0	0	B3L334C5	.00157	-.00027065	B3L335C5	.34385	-.05944	B3L336C5	.38404	-.06638

## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	33357	B3L209C4	.90237	30101	3256
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	36993	B3L207C4	.85172	31507	5485
403	028	ELECTRIC POWER	A2L124C44	2758	B3L219C4	0	0	2758
404	032	LOCO SHOP REPAIR	A2L128C44	21445	B3L305C3	.91408	19603	1842
405	101	LOCO SERVICING	A2L131C44	3792	B3L220C4	.91385	3465	326.7051
406	109	ROADWAY MACHINES	A2L139C44	76504	B3L209C4	.90237	69036	7468
407	111	SNOW REMOVAL	A2L141C44	17137	B3L209C4	.90237	15463	1673
408	201	LOCO ADMIN	A2L201C44	45921	B3L305C3	.91408	41975	3945
409	203	LOCO MACH. REPAIR	A2L203C44	9581	B3L305C3	.91408	8757	823.2041
410	204	LOCO EQ. DAMAGED	A2L204C44	798	B3L305C3	.91408	729.4369	68.56317
411	205	LOCO FRINGES	A2L205C44	105506	B3L305C3	.91408	96441	9065
412	206	LOCO CASUALTIES	A2L206C44	30731	B3L305C3	.91408	28090	2640
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.91408	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.91408	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	0	B3L305C3	.91408	0	0
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.91408	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.91408	0	0
418	218	LOCO OTHER	A2L218C44	9187	B3L305C3	.91408	8397	789.336
419	216	LOCO DAMAGES BILLED	B2L106C1	-1.83203	B3L305C3	.91408	-1.67463	-.15741
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	453.2432	B3L209C4	.90237	408.9944	44.24881
428	005	OE/WORK PORTION	L302C27	151.4721	B3L209C4	.90237	136.6843	14.78778
429	024	OE/WORK PORTION	L303C27	1.49612	B3L209C4	.90237	1.35005	.14606
430	034	OE/WORK PORTION	L304C27	4226	B3L209C4	.90237	3813	412.6218
431	114	OE/WORK PORTION	L305C27	1517	B3L209C4	.90237	1368	148.1079
432	117	OE/WORK PORTION	L306C27	218.4732	B3L209C4	.90237	197.1443	21.3289
433	126	OE/WORK PORTION	L307C27	1.39503	B3L209C4	.90237	1.25883	.13619
434	129	OE/WORK PORTION-(CR)	L308C27	.42457	B3L209C4	.90237	.38312	.04145
435	141	OE/WORK PORTION	L309C27	7.6221	B3L209C4	.90237	6.87798	.74412
436	144	OE/WORK PORTION-(CR)	L310C27	5.07466	B3L209C4	.90237	4.57924	.49542
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.90237	0	0
438	150	W&S OTHER-OE/WORK	L312C27	68.06557	B3L209C4	.90237	61.42053	6.64504
439	110	SMALL TOOLS	L313C27	179.8191	B3L209C4	.90237	162.2639	17.55522
440	307	WORK & NON REV EQUIP REPAIR	L314C27	283.954	B3L209C4	.90237	256.2324	27.72162

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	3247	B3L209C4	.90237	2930	317.0608
442	306	WORK PORTION	L316C27	497.6418	B3L209C4	.90237	449.0585	48.58332
443	308	WORK PORTION	L317C27	0	B3L209C4	.90237	0	0
444	309	WORK PORTION	L318C27	2947	B3L209C4	.90237	2659	287.7735
445	310	WORK PORTION	L319C27	1301	B3L209C4	.90237	1174	127.0999
446	313	WORK PORTION	L320C27	31.10713	B3L209C4	.90237	28.07023	3.0369
447	314	WORK PORTION-(CR)	L321C27	1.92019	B3L209C4	.90237	1.73273	.18746
448	318	WORK PORTION	L322C27	18.81789	B3L209C4	.90237	16.98076	1.83714
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.90237	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.90237	0	0
451	322	OE OTHER-WORK	L325C27	612.9256	B3L209C4	.90237	553.0875	59.83814
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	-.06638	B3L209C4	.90237	-.0599	-.00648065
453	002	LOCO PORTION	L101C7	2299	B3L305C3	.91408	2102	197.5977
454	005	LOCO PORTION	L102C7	768.591	B3L305C3	.91408	702.5547	66.03638
455	024	LOCO PORTION	L103C7	7.5915	B3L305C3	.91408	6.93925	.65225
456	114	LOCO PORTION	L104C7	7697	B3L305C3	.91408	7036	661.3916
457	117	LOCO PORTION	L105C7	1108	B3L305C3	.91408	1013	95.24646
458	126	LOCO PORTION	L106C7	7.07856	B3L305C3	.91408	6.47038	.60818
459	129	LOCO PORTION-(CR)	L107C7	2.15434	B3L305C3	.91408	1.96925	.1851
460	141	LOCO PORTION	L108C7	38.67561	B3L305C3	.91408	35.35265	3.32296
461	144	LOCO PORTION-(CR)	L109C7	25.74955	B3L305C3	.91408	23.53718	2.21237
462	147	LOCO PORTION	L110C7	0	B3L305C3	.91408	0	0
463	150	W&S OTHER	L111C7	345.3743	B3L305C3	.91408	315.7002	29.67413
464	110	SMALL TOOLS	L112C7	912.4278	B3L305C3	.91408	834.0331	78.39466
465	307	WORK NR EQUIP REPAIR	L113C7	1440	B3L305C3	.91408	1317	123.7937
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0
467		CHASIS REPAIR	A3L332C12	28392	B3L225C4	0	0	28392
468		OTHER HIGHWAY REPAIR	A3L333C12	480.8697	B3L225C4	0	0	480.8697
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	28392		0	0	28392
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	234.7831	B3L305C3	.91408	214.6108	20.17227
472	024	ROAD DAMAGED-OTHER/TR	L103C25	2.31899	B3L305C3	.91408	2.11975	.19924
473	114	FRINGES-OTHER/TRANSP	L104C25	2351	B3L305C3	.91408	2149	202.0366
474	117	CASUALTIES-OTHER/TRANSP	L105C25	338.6354	B3L305C3	.91408	309.5403	29.09516
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	2.1623	B3L305C3	.91408	1.97652	.18578
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	.65809	B3L305C3	.91408	.60155	.05654
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	11.81432	B3L305C3	.91408	10.79925	1.01507
478	144	JT FACILITIES-(CR)	L109C25	7.86577	B3L305C3	.91408	7.18995	.67582
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.91408	0	0
480	150	OTHER /TRANSP	L111C25	105.5022	B3L305C3	.91408	96.4376	9.06462
481	110	SMALL TOOLS/TRANSP	L112C25	278.7212	B3L305C3	.91408	254.7738	23.94739
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	440.1312	B3L305C3	.91408	402.3157	37.81555

## OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND  
OTHER TRAILER CONTAINER UNITS (RTCU/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTCU PORTION	BOGIES/CHASIS OTCU PORTION
							C1*C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	197.533	B3L225C4	0	0	197.5335
502	005	OE PORTION	L302C15	66.01493	B3L225C4	0	0	66.01493
503	024	OE PORTION	L303C15	.65204	B3L225C4	0	0	.65204
504	034	OE SHOP REPAIR	L304C15	1842	B3L225C4	0	0	1842
505	114	OE PORTION	L305C15	661.176	B3L225C4	0	0	661.1765
506	117	OE PORTION	L306C15	95.2155	B3L225C4	0	0	95.2155
507	126	OE PORTION	L307C15	.60798	B3L225C4	0	0	.60798
508	129	OE PORTION-(CR)	L308C15	.18504	B3L225C4	0	0	.18504
509	141	OE PORTION	L309C15	3.32188	B3L225C4	0	0	3.32188
510	144	OE PORTION-(CR)	L310C15	2.21165	B3L225C4	0	0	2.21165
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	29.66449	B3L225C4	0	0	29.66449
513	110	SMALL TOOLS	L313C15	78.36918	B3L225C4	0	0	78.36918
514	307	WORKING EQ. REPAIR	L314C15	123.753	B3L225C4	0	0	123.7535
515	301	OE ADMINISTRATION	L315C15	1415	B3L225C4	0	0	1415
516	306	OE MACH REPAIR	L316C15	216.883	B3L225C4	0	0	216.8834
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	1284	B3L225C4	0	0	1284
519	310	OE CASUALTIES	L319C15	567.393	B3L225C4	0	0	567.393
520	313	OE JT. FAC. RENT-DR	L320C15	13.55718	B3L225C4	0	0	13.55718
521	314	OE JT. FACILITY RENT-(CR)	L321C15	.83686	B3L225C4	0	0	.83686
522	318	OE JT. FACILITY-DR	L322C15	8.20126	B3L225C4	0	0	8.20126
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	-.02893	B3L225C4	0	0	-.02893
526	320	OE DAMAGES BILLED	L325C15	267.127	B3L225C4	0	0	267.1266

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REGRESSION NUMBER: 1      RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 \* TR) + (0.0004328 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	63.5	63.2	62.2	62.6	63.0
DISTRIBUTED TO:					
GTMC      Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT



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REGRESSION NUMBER:    2        TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

## EQUATION:

MAINTOH = (7036.2 \* TR) + (0.0004811 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	48.6	48.4	47.2	47.7	48.1
DISTRIBUTED TO:					
GTMC    Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

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REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 \* TR) + (6.7920 \* TMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	79.3	78.9	78.3	78.8	79.2
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
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REGRESSION NUMBER:    4        TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH    =    (2082.7 \* TR) + (2.4038 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	76.1	75.7	75.1	75.6	76.0
DISTRIBUTED TO:					
TM        Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

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REGRESSION NUMBER: 5      TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 \* TR) + (1.3747 \* LRM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	92.8	92.6	92.4	92.6	92.8
DISTRIBUTED TO:					
LRM      Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
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REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 \* TR) + (1.1052 \* LRM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	61.1	60.6	59.8	60.6	61.1
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

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REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 \* TR) + (0.5834 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	52.5	52.0	51.2	51.9	52.4
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

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REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 \* TR) + (0.2139 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	53.0	52.5	51.6	52.3	52.9
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

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REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

## EQUATION:

SWMAINT = (196.2 \* ST) + (4.7 \* THS)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	89.2	89.0	88.6	88.9	89.0
DISTRIBUTED TO:					
THS Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN SWMAINT

007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT
146	W&S DISMANTLING-SW - TOT FRGHT		



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REGRESSION NUMBER: 10      YARD OPERATIONS

EQUATION:  
YARDOP = (10634.3 \* YST) + (54.6 \* THY)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	60.9	60.6	59.5	60.4	60.8
DISTRIBUTED TO:					
THY      Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

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REGRESSION NUMBER: 11      SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 \* YST) + (79.5 \* THY)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	85.7	85.5	85.0	85.5	85.7
DISTRIBUTED TO:					
THY      Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421      SWITCH CREWS - TOT FRGHT

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REGRESSION NUMBER: 12      YARD LOCOMOTIVE REPAIRS

EQUATION:  
YLOCREP = (586.5058 \* YST) + (7.4542 \* THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		79.4	79.2	78.5	79.1	79.3
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13      CARLOAD-RELATED EXPENSES

EQUATION:  
 CAREXP = (97.2531 \* TR) + (4.0232 \* CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	91.3	91.2	90.8	91.0	91.1
DISTRIBUTED TO:					
CLOR      Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

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REGRESSION NUMBER: 14      GENERAL & ADMINISTRATIVE EXPENSES

## EQUATION:

GENADM = (4940.9 \* TR) + (.0012912 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	78.4	78.2	77.4	77.7	78.0
DISTRIBUTED TO:					
GTMC    Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

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REGRESSION NUMBER: 16      FREIGHT CAR REPAIR OVERHEAD EXPENSES

## EQUATION:

CAROH = (2048.9 \* TR) + (0.01159 \* CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	26.0	25.8	25.0	26.0	26.8
DISTRIBUTED TO:					
CMPD      Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

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LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	152685	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		374.5061	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	67972	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	11891	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	250145	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	33772	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	25850	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	141553	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	25502	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	709373	XX	XX		
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		374.5061	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	542318	XX		374.5061	
113		TOTAL: L110+L111	XX	XX	709373	XX		374.5061	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		30101	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		7289	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		408.9944	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		31507	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		24509	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		136.6843	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		1.35005	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		3813	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		69036	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		29096	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		15463	
125	112	FRINGES - R	2	A2L142C44	234275	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		1368	
127	115	CASUALTIES - R	2	A2L145C44	53735	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		197.1443	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	10549	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		1.25883	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	11712	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		.38312	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
133	139	JOINT FACILITY-DR-R	2	A2L169C44	60364	A2L169C44		0
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		6.87798
135	142	JOINT FACILITY-CR-R	2	A2L172C44	60827	A2L172C44		0
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		4.57924
137	145	DISMANTLING-R	2	A2L175C44	271	A2L175C44		0
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		20498
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		11013
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		61.42053
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		162.2639
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		256.2324
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		45947
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		2930
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		449.0585
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		2659
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		1174
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		28.07023
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		1.73273
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		16.98076
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		553.0875
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		-.0599
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	996029	XX		299059



LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) (7)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.62993	96181	1	96181	A2L106C1	5	859528128	.0001119	1
102	008	0	0	1	0	A2L108C1	5	859528128	0	0
103	010	.62993	42818	1	42818	A2L110C1	5	859528128	.00004982	1
104	012	.62993	7490	1	7490	A2L112C1	5	859528128	.00000872	1
105	014	.62993	157575	1	157575	A2L114C1	5	859528128	.00018333	1
106	018	.62993	21274	1	21274	A2L116C1	5	859528128	.00002475	1
107	022	.63494	16413	1	16413	A2L118C1	1	870527744	.00001885	1
108	025	.62993	89169	1	89169	A2L121C1	5	859528128	.00010374	1
109	029	.62993	16065	1	16065	A2L125C1	5	859528128	.00001869	1
110		.62978	446987	1	446987	XX	XX	XX	.0005198	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.62974	341753	1	341753	XX	XX	XX	.00039736	1
113		.62978	446987	1	446987	XX	XX	XX	.0005198	1
114	001	.48102	14479	1	14479	A2L101C1	5	859528128	.00001685	1
115	002	.48102	3506	1	3506	A2L102C1	5	859528128	.00000408	1
116	002	.48102	196.7353	1	196.7353	A2L102C1	5	859528128	.00000023	1
117	003	.48102	15155	1	15155	A2L103C1	5	859528128	.00001763	1
118	005	.48102	11789	1	11789	A2L105C1	5	859528128	.00001372	1
119	005	.48102	65.74817	1	65.74817	A2L105C1	5	859528128	.00000008	1
120	024	.4864	.65667	1	.65667	A2L120C1	1	870527744	0	1
121	034	.48102	1834	1	1834	A2L130C1	5	859528128	.00000213	1
122	109	.48102	33207	1	33207	A2L139C1	5	859528128	.00003863	1
123	110	.48102	13996	1	13996	A2L140C1	5	859528128	.00001628	1
124	111	.4864	7521	1	7521	A2L141C1	1	870527744	.00000864	1
125	112	.48102	112691	1	112691	A2L142C1	5	859528128	.00013111	1
126	114	.48102	658.5048	1	658.5048	A2L144C1	5	859528128	.00000077	1
127	115	.4864	26136	1	26136	A2L145C1	1	870527744	.00003002	1
128	117	.4864	95.89089	1	95.89089	A2L147C1	1	870527744	.00000011	1
129	124	.4864	5131	1	5131	A2L154C1	1	870527744	.00000589	1
130	126	.4864	.6123	1	.6123	A2L156C1	1	870527744	0	1
131	127	.4864	5696	1	5696	A2L157C1	1	870527744	.00000654	1
132	129	.4864	.18635	1	.18635	A2L159C1	1	870527744	0	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.4864	29361	1	29361 A2L169C1	1	870527744	.00003373	1
134	141	.4864	3.34544	1	3.34544 A2L171C1	1	870527744	0	1
135	142	.4864	29586	1	29586 A2L172C1	1	870527744	.00003399	1
136	144	.4864	2.22734	1	2.22734 A2L174C1	1	870527744	0	1
137	145	.4864	131.8142	1	131.8142 A2L175C1	1	870527744	.00000015	1
138	147	.4864	0	1	0 A2L177C1	1	870527744	0	0
139	148	.62978	12909	1	12909 A2L178C1	1	870527744	.00001483	1
140	150	.62978	6936	1	6936 A2L180C1	1	870527744	.00000797	1
141	150	.62978	38.68164	1	38.68164 A2L180C1	1	870527744	.00000004	1
142	110	.48102	78.0525	1	78.0525 A2L140C1	5	859528128	.00000009	1
143	307	.47212	120.9733	1	120.9733 A2L245C1	3	825252160	.00000015	1
144	307	.47212	21692	1	21692 A2L245C1	3	825252160	.00002629	1
145	301	.47212	1383	1	1383 A2L239C1	3	825252160	.00000168	1
146	306	.47212	212.0111	1	212.0111 A2L244C1	3	825252160	.00000026	1
147	308	.4864	0	1	0 A2L246C1	1	870527744	0	0
148	309	.47212	1255	1	1255 A2L247C1	3	825252160	.00000152	1
149	310	.4864	571.4177	1	571.4177 A2L248C1	1	870527744	.00000066	1
150	313	.4864	13.65334	1	13.65334 A2L251C1	1	870527744	.00000002	1
151	314	.4864	.8428	1	.8428 A2L252C1	1	870527744	0	1
152	318	.4864	8.25943	1	8.25943 A2L256C1	1	870527744	.00000001	1
153	319	.4864	0	1	0 A2L257C1	1	870527744	0	0
154	321	.4864	0	1	0 A2L259C1	1	870527744	0	0
155	322	.47212	261.1256	1	261.1256 A2L260C1	1	870527744	.00000003	1
156	320	.47212	-.02828	1	-.02828 A2L258C1	3	825252160	0	1
157		XX	733149	XX	733149 XX	XX	XX	.00085313	XX

[illegible]

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE	EXPENSE
		CM	EXPENSE	1: A1L114C1	CM	EXPENSE	1: A1L104C1	EXPENSE	CM	EXPENSE	1: A1L104C1	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6	UNIT	RATIO	BLANK THEN	ASSIGNED	2: A1L104C6	UNIT	RATIO	RATIO
		GETC1	TO	3: A1L114C7	COST	CM/	GETC1	TO	3: A1L104C7	COST	CM/	TM/
		('CM')	CM	4: A1L114C8	C13/C14	VARIABLE	('TM')	TM	4: A1L104C8	C18/C19	VARIABLE	VARIABLE
		ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: A1L104C9	C18/C19	C18/C5	C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(21)
133	139	0	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	0	XX	0	XX	0

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	909302	LAND - LR - R	0	B2L816C2	0	B5L525C3	0
202	909103	GRADING - DEPR - R	0	B2L907C2	0	B5L526C3	108141
203	909303	GRADING - LR - R	0	B2L817C2	0	B5L527C3	17676
204	909104	OTHER ROW - DEPR - R	0	B2L908C2	0	B5L528C3	22.7604
205	909304	OTHER ROW - LR - R	0	B2L818C2	0	B5L529C3	-27.97356
206	909105	TUNNELS - DEPR - R	0	B2L909C2	0	B5L530C3	957.3832
207	909305	TUNNELS - LR - R	0	B2L819C2	0	B5L531C3	134.1528
208	909106	BRIDGES - DEPR - R	0	B2L910C2	0	B5L532C3	90145
209	909306	BRIDGES - LR - R	0	B2L820C2	0	B5L536C3	10981
210	909107	ELEVATED - DEPR - R	0	B2L911C2	0	B5L537C3	700.2841
211	909307	ELEVATED - LR - R	0	B2L821C2	0	B5L538C3	195.3972
212	909308	TIES - LR - R	0	B2L822C2	0	B5L539C3	38175
213	909108	TIES - DEPR - R	0	B2L912C2	0	B5L533C3	299646
214	909309	RAILS - LR - R	0	B2L823C2	0	B5L540C3	35241
215	909109	RAILS - DEPR - R	0	B2L913C2	0	B5L534C3	338575
216	909311	BALLAST - LR - R	0	B2L824C2	0	B5L541C3	14479
217	909111	BALLAST - DEPR - R	0	B2L914C2	0	B5L535C3	130449
218	909113	FENCES - DEPR - R	0	B2L915C2	0	B5L542C3	494.3558
219	909313	FENCES - LR - R	0	B2L825C2	0	B5L543C3	20.75458
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2	0	B5L544C3	2160
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2	0	B5L545C3	215.6671
222	909120	S&E - DEPR - WORK/R	0	B2L920C2	0	B5L548C3	941.9778
223	909320	S&E - LR - WORK/R	0	B2L830C2	0	B5L549C3	92.85862
224	909127	SIGNALS - DEPR - R	0	B2L926C2	0	B5L552C3	77500
225	909327	SIGNALS - LR - R	0	B2L836C2	0	B5L553C3	5996

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
226	909137	RWAY MACHINES - DEPR - R	0	B2L930C2	0	B5L554C3	63650
227	909337	RWAY MACHINES - LR - R	0	B2L840C2	0	B5L555C3	12188
228	909139	PUB IMPROVEMENTS - DEPR - R	0	B2L931C2	0	B5L556C3	45204
229	909339	PUB IMPROVEMENTS - LR - R	0	B2L841C2	0	B5L557C3	9037
230	809140	WORK EQUIP - DEPR - R	0	B2L253C2	0	B5L560C3	38389
231	809340	WORK EQUIP - LR - R	0	B2L561C2	0	B5L561C3	9503
232	809139	OE SHOP MACH WORK - DEPR - R	0	B2L252C2	0	B5L564C3	586.9608
233	809339	OE SHOP MACH WORK - LR - R	0	B2L560C2	0	B5L565C3	2192
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX	0	XX	1353669
235	909802	LAND - ROI - R	0	B5L601C4	0	B5L601C4	284663
236	909803	GRADING - ROI - R	0	B5L603C4	0	B5L603C4	566683
237	909804	OTHER ROW - ROI - R	0	B5L605C4	0	B5L605C4	1194
238	909805	TUNNELS - ROI - R	0	B5L607C4	0	B5L607C4	6593
239	909806	BRIDGES - ROI - R	0	B5L609C4	0	B5L609C4	556125
240	909807	ELEVATED - ROI - R	0	B5L611C4	0	B5L611C4	2354
241	909808	TIES - ROI - R	0	B5L613C4	0	B5L613C4	530786
242	909809	RAILS & OTM -ROI -R	0	B5L615C4	0	B5L615C4	1122843
243	909811	BALLAST - ROI - R	0	B5L617C4	0	B5L617C4	435150
244	909813	FENCES - ROI - R	0	B5L619C4	0	B5L619C4	2285
245	909817	RWAY BUILDINGS - ROI - R	0	B5L622C4	0	B5L622C4	10280
246	909820	S&E/SM - ROI - WORK/R	0	B5L657C4	0	B5L657C4	3986
247	909827	SIGNALS - ROI - R	0	B5L667C4	0	B5L667C4	274488
248	909837	RWAY MACHINES - ROI - R	0	B5L672C4	0	B5L672C4	58468
249	909839	PUB IMPROVEMENTS - ROI - R	0	B5L674C4	0	B5L674C4	103480
250	909857	WORK EQUIP - ROI - R	0	B5L732C4	0	B5L732C4	59753
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX	0	XX	4019138

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	0	1	0	A3L801C1	1	870527744	0	XX
202	909103	.5	54070	1	54070	A3L701C1	1	870527744	.00006211	XX
203	909303	1	17676	1	17676	A3L802C1	1	870527744	.00002031	XX
204	909104	.5	11.3802	1	11.3802	A3L702C1	1	870527744	.00000001	XX
205	909304	1	-27.97356	1	-27.97356	A3L803C1	1	870527744	-.00000003	XX
206	909105	.5	478.6916	1	478.6916	A3L703C1	1	870527744	.00000055	XX
207	909305	1	134.1528	1	134.1528	A3L804C1	1	870527744	.00000015	XX
208	909106	.5	45072	1	45072	A3L704C1	1	870527744	.00005178	XX
209	909306	1	10981	1	10981	A3L805C1	1	870527744	.00001261	XX
210	909107	.5	350.142	1	350.142	A3L705C1	1	870527744	.00000004	XX
211	909307	1	195.3972	1	195.3972	A3L806C1	1	870527744	.00000022	XX
212	909308	1	38175	1	38175	A3L807C1	1	870527744	.00004385	XX
213	909108	.5	149823	1	149823	A3L706C1	1	870527744	.00017211	XX
214	909309	1	35241	1	35241	A3L808C1	1	870527744	.00004048	XX
215	909109	.5	169287	1	169287	A3L707C1	1	870527744	.00019447	XX
216	909311	1	14479	1	14479	A3L809C1	1	870527744	.00001663	XX
217	909111	.5	65224	1	65224	A3L708C1	1	870527744	.00007493	XX
218	909113	.5	247.1779	1	247.1779	A3L709C1	1	870527744	.00000028	XX
219	909313	1	20.75458	1	20.75458	A3L810C1	1	870527744	.00000002	XX
220	909117	.5	1080	1	1080	A3L711C1	1	870527744	.00000124	XX
221	909317	1	215.6671	1	215.6671	A3L812C1	1	870527744	.00000025	XX
222	909120	.5	470.9889	1	470.9889	A3L714C1	1	870527744	.00000054	XX
223	909320	1	92.85862	1	92.85862	A3L815C1	1	870527744	.00000011	XX
224	909127	.5	38750	1	38750	A3L720C1	1	870527744	.00004451	XX
225	909327	1	5996	1	5996	A3L821C1	1	870527744	.00000689	XX

		VARIABLE		ASSIGN'T %				GTM(C)			
		EXPENSE		GTM(C)		VARIABLE		CASES_OF C8			
		REGR C2*C4		IF C2 NOT=		EXPENSE		1: A1L122C1		EXPENSE	
		NO REGR C3*C4		BLANK THEN		ASSIGNED		2: A1L122C6		RATIO	
VARIABILITY		IF C2=BLANK		GETC1		TO		3: A1L122C7		GTM/	
PERCENTAGE		THEN C3*C4		('GTM(C)')		GTM(C)		4: A1L122C8		VARIABLE	
		ELSE C2*C4		ELSE C6		C5*C6		5: A1L122C9		C7 /C5	
LINE	CODE	(4)	(5)	(6)	(7)	SOURCE	ANNUAL- IZATION PERIOD	(8)	(9)	UNIT COST C7 /C9	(10)
226	909137	.5	31825	1	31825	A3L724C1	1	870527744	.00003656	XX	
227	909337	1	12188	1	12188	A3L825C1	1	870527744	.000014	XX	
228	909139	.5	22602	1	22602	A3L725C1	1	870527744	.00002596	XX	
229	909339	1	9037	1	9037	A3L826C1	1	870527744	.00001038	XX	
230	809140	1	38389	1	38389	A3L441C1	1	870527744	.0000441	XX	
231	809340	1	9503	1	9503	A3L641C1	1	870527744	.00001092	XX	
232	809139	.5	293.4804	1	293.4804	A3L440C1	1	870527744	.00000034	XX	
233	809339	1	2192	1	2192	A3L640C1	1	870527744	.00000252	XX	
234	XX		774080	XX	774080	XX	XX	XX	.00088921	XX	
235	909802	.5	142331	1	142331	1.0	1	870527744	.0001635	XX	
236	909803	.5	283341	1	283341	1.0	1	870527744	.00032548	XX	
237	909804	.5	597.3325	1	597.3325	1.0	1	870527744	.00000069	XX	
238	909805	.5	3296	1	3296	1.0	1	870527744	.00000379	XX	
239	909806	.5	278062	1	278062	1.0	1	870527744	.00031942	XX	
240	909807	.5	1177	1	1177	1.0	1	870527744	.00000135	XX	
241	909808	.5	265393	1	265393	1.0	1	870527744	.00030486	XX	
242	909809	.5	561421	1	561421	1.0	1	870527744	.00064492	XX	
243	909811	.5	217575	1	217575	1.0	1	870527744	.00024993	XX	
244	909813	.5	1142	1	1142	1.0	1	870527744	.00000131	XX	
245	909817	.5	5140	1	5140	1.0	1	870527744	.00000059	XX	
246	909820	.5	1993	1	1993	1.0	1	870527744	.00000229	XX	
247	909827	.5	137244	1	137244	1.0	1	870527744	.00015766	XX	
248	909837	.5	29234	1	29234	1.0	1	870527744	.00003358	XX	
249	909839	.5	51740	1	51740	1.0	1	870527744	.00005944	XX	
250	909857	1	59753	1	59753	1.0	1	870527744	.00006864	XX	
251	XX		2039445	XX	2039445	XX	XX	XX	.00234277	XX	



LINE	CODE	CM					TM				
		ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	1: A1L114C1	EXPENSE	IF C2 NOT=	EXPENSE	1: A1L104C1	EXPENSE	IF C2 NOT=	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6	RATIO	BLANK THEN	ASSIGNED	2: A1L104C6	RATIO	BLANK THEN	ASSIGNED
		GETC1	I TO	3: A1L114C7	CM/	GETC1	I TO	3: A1L104C7	UNIT	GETC1	I TO
		('CM')	CM	4: A1L114C8	COST	('TM')	TM	4: A1L104C8	COST	('TM')	TM
		ELSE C11	C5*C11	5: A1L114C9	C12/C13	ELSE C15	C5*C15	5: A1L104C9	C16/C17	ELSE C15	C5*C15
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	909302	0	0	0	0	XX	0	0	0	0	XX
202	909103	0	0	0	0	XX	0	0	0	0	XX
203	909303	0	0	0	0	XX	0	0	0	0	XX
204	909104	0	0	0	0	XX	0	0	0	0	XX
205	909304	0	0	0	0	XX	0	0	0	0	XX
206	909105	0	0	0	0	XX	0	0	0	0	XX
207	909305	0	0	0	0	XX	0	0	0	0	XX
208	909106	0	0	0	0	XX	0	0	0	0	XX
209	909306	0	0	0	0	XX	0	0	0	0	XX
210	909107	0	0	0	0	XX	0	0	0	0	XX
211	909307	0	0	0	0	XX	0	0	0	0	XX
212	909308	0	0	0	0	XX	0	0	0	0	XX
213	909108	0	0	0	0	XX	0	0	0	0	XX
214	909309	0	0	0	0	XX	0	0	0	0	XX
215	909109	0	0	0	0	XX	0	0	0	0	XX
216	909311	0	0	0	0	XX	0	0	0	0	XX
217	909111	0	0	0	0	XX	0	0	0	0	XX
218	909113	0	0	0	0	XX	0	0	0	0	XX
219	909313	0	0	0	0	XX	0	0	0	0	XX
220	909117	0	0	0	0	XX	0	0	0	0	XX
221	909317	0	0	0	0	XX	0	0	0	0	XX
222	909120	0	0	0	0	XX	0	0	0	0	XX
223	909320	0	0	0	0	XX	0	0	0	0	XX
224	909127	0	0	0	0	XX	0	0	0	0	XX
225	909327	0	0	0	0	XX	0	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(17)	(18)	(18)	C16/C5
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

## SWITCHING TRACK OWNERSHIP AND MAINTENANCE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE (1)	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE (2)	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	007	ROADWAY - SW	9	A2L107C44	20707	A2L107C44		0
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		3045
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	1949	A2L111C44		0
104	013	TIES - SW	9	A2L113C44	4340	A2L113C44		0
105	015	RAILS & OTM - SW	9	A2L115C44	17506	A2L115C44		0
106	019	BALLAST - SW	9	A2L117C44	967.329	A2L117C44		0
107	023	ROAD DAMAGED - SW	9	A2L119C44	376	A2L119C44		0
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	24644	A2L122C44		0
109	030	GRADE CROSSINGS - SW	9	A2L126C44	829.4055	A2L126C44		0
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	71321	XX		XX
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		3045
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	45847	XX		3045
113		TOTAL : L110+L111	XX	XX	71321	XX		3045
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		3256
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		209.0102
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		44.24881
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		5485
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		2651
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		14.78778
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		.14606
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		412.6218
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		7468
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		3147
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		1673
125	113	FRINGES - SW	9	A2L143C44	6263	A2L143C44		0
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		148.1079
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	7293	A2L146C44		0
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		21.3289
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	22926	A2L155C44		0
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		.13619
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	679	A2L158C44		0
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		.04145

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	20622	A2L170C44		0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		.74412	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	1951	A2L173C44		0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		.49542	
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44		0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		0	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		22427	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		1191	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		6.64504	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		17.55522	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		27.72162	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		4970	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		317.0608	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		48.58332	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		0	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		287.7735	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		127.0999	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		3.0369	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		.18746	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		1.83714	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		0	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		59.83814	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		-.0064806	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	125795	XX		57066	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0	
159		TOTAL OPERATING EXPENSES: L157 +L158	143	XX	125795	XX		57066	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
101	007	.89046	18439	1	18439	A2L107C1	5	444118	.04152	1
102	009	0	0	1	0	A2L109C1	5	444118	0	0
103	011	.89046	1735	1	1735	A2L111C1	5	444118	.00390782	1
104	013	.89046	3865	1	3865	A2L113C1	5	444118	.00870322	1
105	015	.89046	15588	1	15588	A2L115C1	5	444118	.0351	1
106	019	.89046	861.3699	1	861.3699	A2L117C1	5	444118	.0019395	1
107	023	.89171	335.2836	1	335.2836	A2L119C1	1	437312	.00076669	1
108	026	.89046	21944	1	21944	A2L122C1	5	444118	.04941	1
109	030	.89046	738.5542	1	738.5542	A2L126C1	5	444118	.00166297	1
110		.854	63509	1	63509	XX	XX	XX	.14301	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.83501	40825	1	40825	XX	XX	XX	.09194	1
113		.854	63509	1	63509	XX	XX	XX	.14301	1
114	001	.48102	1566	1	1566	A2L101C1	5	444118	.00352724	1
115	002	.48102	100.5385	1	100.5385	A2L102C1	5	444118	.00022638	1
116	002	.48102	21.28465	1	21.28465	A2L102C1	5	444118	.00004793	1
117	003	.48102	2638	1	2638	A2L103C1	5	444118	.00594135	1
118	005	.48102	1275	1	1275	A2L105C1	5	444118	.00287206	1
119	005	.48102	7.11325	1	7.11325	A2L105C1	5	444118	.00001602	1
120	024	.4864	.07104	1	.07104	A2L120C1	1	437312	.00000016	1
121	034	.48102	198.4802	1	198.4802	A2L130C1	5	444118	.00044691	1
122	109	.48102	3592	1	3592	A2L139C1	5	444118	.00808958	1
123	110	.48102	1514	1	1514	A2L140C1	5	444118	.00340954	1
124	111	.4864	813.7638	1	813.7638	A2L141C1	1	437312	.00186083	1
125	113	.89046	5577	1	5577	A2L143C1	5	444118	.01256	1
126	114	.48102	71.24316	1	71.24316	A2L144C1	5	444118	.00016041	1
127	116	.89171	6503	1	6503	A2L146C1	1	437312	.01487	1
128	117	.4864	10.37437	1	10.37437	A2L147C1	1	437312	.00002372	1
129	125	.89171	20443	1	20443	A2L155C1	1	437312	.04675	1
130	126	.4864	.06624	1	.06624	A2L156C1	1	437312	.00000015	1
131	128	.89171	605.4723	1	605.4723	A2L158C1	1	437312	.00138453	1
132	129	.4864	.02016	1	.02016	A2L159C1	1	437312	.00000005	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.89171	18388	1	18388 A2L170C1	1	437312	.04205	1
134	141	.4864	.36194	1	.36194 A2L171C1	1	437312	.00000083	1
135	143	.89171	1739	1	1739 A2L173C1	1	437312	.00397823	1
136	144	.4864	.24097	1	.24097 A2L174C1	1	437312	.00000055	1
137	146	.89171	0	1	0 A2L176C1	1	437312	0	0
138	147	.4864	0	1	0 A2L177C1	1	437312	0	0
139	149	.854	19152	1	19152 A2L179C1	1	437312	.0438	1
140	150	.854	1017	1	1017 A2L180C1	1	437312	.00232696	1
141	150	.854	5.6749	1	5.6749 A2L180C1	1	437312	.00001298	1
142	110	.48102	8.44445	1	8.44445 A2L140C1	5	444118	.00001901	1
143	307	.47212	13.08803	1	13.08803 A2L245C1	3	416795	.0000314	1
144	307	.47212	2346	1	2346 A2L245C1	3	416795	.00563086	1
145	301	.47212	149.6919	1	149.6919 A2L239C1	3	416795	.00035915	1
146	306	.47212	22.93732	1	22.93732 A2L244C1	3	416795	.00005503	1
147	308	.4864	0	1	0 A2L246C1	1	437312	0	0
148	309	.47212	135.8646	1	135.8646 A2L247C1	3	416795	.00032597	1
149	310	.4864	61.8213	1	61.8213 A2L248C1	1	437312	.00014137	1
150	313	.4864	1.47715	1	1.47715 A2L251C1	1	437312	.00000338	1
151	314	.4864	.09118	1	.09118 A2L252C1	1	437312	.00000021	1
152	318	.4864	.89358	1	.89358 A2L256C1	1	437312	.00000204	1
153	319	.4864	0	1	0 A2L257C1	1	437312	0	0
154	321	.4864	0	1	0 A2L259C1	1	437312	0	0
155	322	.47212	28.25099	1	28.25099 A2L260C1	1	437312	.0000646	1
156	320	.47212	-.00305967	1	-.00305967 A2L258C1	3	416795	-.00000001	1
157		.80297	146833	1	146833 XX	XX	XX	.33327	XX
158		.80297	0	1	0 A2L115C1	5	444118	0	XX
159		XX	146833	XX	146833 XX	XX	XX	.33327	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE		SOURCE		
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0	
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	11699	
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	1912	
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	2.46243	
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	-3.02644	
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	7784	
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	1090	
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	2584	
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	314.8711	
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	20.07983	
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	5.60278	
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	13935	
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	109377	
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	2466	
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	23695	
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	414.7188	
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	3736	
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	53.48401	
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	2.24542	
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	233.7339	
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	23.33287	
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	101.9119	
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	10.04631	
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	13492	
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	1043	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		6886
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		1318
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		1470
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		293.9072
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		4153
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		1028
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		63.50287
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		237.178
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		185356
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		209450
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		647253
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		61309
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		129.25
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		53613
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		15946
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		67.51006
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		193749
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		78582
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		12463
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		247.3081
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		1112
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		431.3177
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		47788
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		6325
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		3365
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		6464
253		TOTAL : SUM L237-252	XX	XX		0 XX		1128848
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		1128848



		VARIABLE		ASSIGN'T %				SEM			
		EXPENSE		TH(S)		VARIABLE		CASES_OF C8			
		REGR C2*C4		IF C2 NOT=		EXPENSE		1: B6L116C1		EXPENSE	
		NO REGR C3*C4		BLANK THEN		ASSIGNED		2: B6L117C1		RATIO	
		IF C2=BLANK		GETC1		TO		3: B6L118C1		UNIT	
		THEN C3*C4		('TH(S)')		TH(S)		4: B6L119C1		COST	
LINE	CODE	VARIABILITY	ELSE C2*C4	ELSE C6	C5*C6	SOURCE	ANNUAL- IZATION PERIOD	5: B6L120C1	C7 /C9	SEM/ VARIABLE	C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)		
201	909302	1	0	1	0	A3L801C1	1	437312	0	XX	
202	909103	.5	5849	1	5849	A3L701C1	1	437312	.01338	XX	
203	909303	1	1912	1	1912	A3L802C1	1	437312	.00437311	XX	
204	909104	.5	1.23122	1	1.23122	A3L702C1	1	437312	.00000282	XX	
205	909304	1	-3.02644	1	-3.02644	A3L803C1	1	437312	-.00000692	XX	
206	909105	.5	3892	1	3892	A3L703C1	1	437312	.00890077	XX	
207	909305	1	1090	1	1090	A3L804C1	1	437312	.00249443	XX	
208	909106	.5	1292	1	1292	A3L704C1	1	437312	.00295534	XX	
209	909306	1	314.8711	1	314.8711	A3L805C1	1	437312	.00072001	XX	
210	909107	.5	10.03992	1	10.03992	A3L705C1	1	437312	.00002296	XX	
211	909307	1	5.60278	1	5.60278	A3L806C1	1	437312	.00001281	XX	
212	909308	1	13935	1	13935	A3L807C1	1	437312	.03187	XX	
213	909108	.5	54688	1	54688	A3L706C1	1	437312	.12506	XX	
214	909309	1	2466	1	2466	A3L808C1	1	437312	.00563986	XX	
215	909109	.5	11847	1	11847	A3L707C1	1	437312	.02709	XX	
216	909311	1	414.7188	1	414.7188	A3L809C1	1	437312	.00094833	XX	
217	909111	.5	1868	1	1868	A3L708C1	1	437312	.00427194	XX	
218	909113	.5	26.74201	1	26.74201	A3L709C1	1	437312	.00006115	XX	
219	909313	1	2.24542	1	2.24542	A3L810C1	1	437312	.00000513	XX	
220	909117	.5	116.8669	1	116.8669	A3L711C1	1	437312	.00026724	XX	
221	909317	1	23.33287	1	23.33287	A3L812C1	1	437312	.00005336	XX	
222	909120	.5	50.95597	1	50.95597	A3L714C1	1	437312	.00011652	XX	
223	909320	1	10.04631	1	10.04631	A3L815C1	1	437312	.00002297	XX	
224	909127	.5	6746	1	6746	A3L720C1	1	437312	.01543	XX	
225	909327	1	1043	1	1043	A3L821C1	1	437312	.00238712	XX	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	3443	1	3443	A3L724C1	1	437312	.00787346	XX
227	909337	1	1318	1	1318	A3L825C1	1	437312	.00301535	XX
228	909139	.5	735.0723	1	735.0723	A3L725C1	1	437312	.00168088	XX
229	909339	1	293.9072	1	293.9072	A3L826C1	1	437312	.00067208	XX
230	809140	1	4153	1	4153	A3L441C1	1	437312	.00949732	XX
231	809340	1	1028	1	1028	A3L641C1	1	437312	.0023512	XX
232	809139	.5	31.75144	1	31.75144	A3L440C1	1	437312	.00007261	XX
233	809339	1	237.178	1	237.178	A3L640C1	1	437312	.00054235	XX
234		.5112	94754	1	94754	XX	XX	XX	.21668	XX
235		.5112	0	1	0	1.0	1	437312	0	XX
236		XX	118849	XX	118849	XX	XX	XX	.27177	XX
237	909802	.5	323626	1	323626	1.0	1	437312	.74003	XX
238	909803	.5	30654	1	30654	1.0	1	437312	.0701	XX
239	909804	.5	64.62502	1	64.62502	1.0	1	437312	.00014778	XX
240	909805	.5	26806	1	26806	1.0	1	437312	.0613	XX
241	909806	.5	7973	1	7973	1.0	1	437312	.01823	XX
242	909807	.5	33.75503	1	33.75503	1.0	1	437312	.00007719	XX
243	909808	.5	96874	1	96874	1.0	1	437312	.22152	XX
244	909809	.5	39291	1	39291	1.0	1	437312	.08985	XX
245	909811	.5	6231	1	6231	1.0	1	437312	.01425	XX
246	909813	.5	123.6541	1	123.6541	1.0	1	437312	.00028276	XX
247	909817	.5	556.1276	1	556.1276	1.0	1	437312	.00127169	XX
248	909820	.5	215.6589	1	215.6589	1.0	1	437312	.00049315	XX
249	909827	.5	23894	1	23894	1.0	1	437312	.05464	XX
250	909837	.5	3162	1	3162	1.0	1	437312	.00723238	XX
251	909839	.5	1682	1	1682	1.0	1	437312	.00384783	XX
252	909857	1	6464	1	6464	1.0	1	437312	.01478	XX
253		.50286	567656	1	567656	XX	XX	XX	1.29806	XX
254		.50286	0	1	0	1.0	1	437312	0	XX
255		XX	567656	XX	567656	XX	XX	XX	1.29806	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	645268
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	70.21417
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	2102
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	.29293
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	702.5547
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	.0979
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	6.93925
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	.00096694
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	19603
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	2.73159
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	3465
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	7036
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	.98049
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	1013
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	.1412
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	6.47038
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	.0009016
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	1.96925
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	.0002744
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	35.35265
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	.00492616
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	23.53718
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	.00327975
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	315.7002
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	834.0331
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	1317
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	.04399
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	.11622
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	.18352
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	41975
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	8757
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	729.4369
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	96441
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	28090
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	0
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	8397
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	-1.67463
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	11.0144
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	2.96297
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	5.27914

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		SOURCE		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	(2)		SOURCE		(3)
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	19.92096	
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	8.68237	
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0	
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0	
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0	
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0	
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0	
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	10.43401	
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	.00017173	
158	413	CLEARING WRECKS	8	A2L313C44	28632	A2L313C44	0	
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	127487	
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	32782	
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	7473	
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	8435	
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	158115	
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	3031023	
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0	
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	103720	
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	721281	
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	924831	
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	28632	XX	XX	
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX	
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	5115147	
172		TOTAL : L169+L170+L171	XX	XX	28632	XX	5115147	
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	153953	
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	838471	
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	127579	
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	78150	
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	4140	
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	136157	
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	214.6108	
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	2.11975	
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	2149	
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	309.5403	
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	1.97652	
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	.60155	
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	10.79925	
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	7.18995	
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0	
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	96.4376	
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	254.7738	
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	402.3157	
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	28632	XX	7314961	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (5)	ASSIGN'T % GTM(C) GTM(C) (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.59811	385944	.43152	166543	A3L302C1	3	825252160	.00020181	.43152
102	809004	.59811	0	.43152	0	A3L304C1	3	825252160	0	0
103	809022	.86	60.38418	0	0	A3L323C1	3	0	0	0
104	002	.48102	1011	.43122	436.0542	A2L102C1	5	859528128	.00000051	.43122
105	002	.48102	.14091	0	0	A2L102C1	5	0	0	0
106	005	.48102	337.9442	.43122	145.7276	A2L105C1	5	859528128	.00000017	.43122
107	005	.48102	.04709	0	0	A2L105C1	5	0	0	0
108	024	.4864	3.37525	.43188	1.4577	A2L120C1	1	870527744	0	.43188
109	024	.4864	.00047032	0	0	A2L120C1	1	0	0	0
110	028	.48102	0	.43122	0	A2L124C1	5	859528128	0	0
111	032	.61095	11976	.43122	5164	A2L128C1	5	859528128	.00000601	.43122
112	033	.26772	.7313	0	0	A2L129C1	5	0	0	0
113	101	.61095	2117	.43122	913.0213	A2L131C1	5	859528128	.00000106	.43122
114	114	.48102	3384	.43122	1459	A2L144C1	5	859528128	.00000017	.43122
115	114	.48102	.47164	0	0	A2L144C1	5	0	0	0
116	117	.4864	492.8771	.43188	212.8636	A2L147C1	1	870527744	.00000024	.43188
117	117	.4864	.06868	0	0	A2L147C1	1	0	0	0
118	126	.4864	3.14719	.43188	1.35921	A2L156C1	1	870527744	0	.43188
119	126	.4864	.00043854	0	0	A2L156C1	1	0	0	0
120	129	.4864	.95784	.43188	.41367	A2L159C1	1	870527744	0	.43188
121	129	.4864	.00013347	0	0	A2L159C1	1	0	0	0
122	141	.4864	17.19551	.43188	7.42639	A2L171C1	1	870527744	.00000001	.43188
123	141	.4864	.00239608	0	0	A2L171C1	1	0	0	0
124	144	.4864	11.44847	.43188	4.94436	A2L174C1	1	870527744	.00000001	.43188
125	144	.4864	.00159527	0	0	A2L174C1	1	0	0	0
126	147	.4864	0	.43188	0	A2L177C1	1	870527744	0	0
127	147	.4864	0	0	0	A2L177C1	1	0	0	0
128	150	.59811	188.8249	.43188	81.54964	A2L180C1	1	870527744	.00000009	.43188
129	110	.48102	401.1882	.43122	172.9996	A2L140C1	5	859528128	.00000002	.43122
130	307	.47212	621.8005	.43152	268.3199	A2L245C1	3	825252160	.00000033	.43152
131	150	.86	.03783	0	0	A2L180C1	1	0	0	0
132	110	.48102	.0559	0	0	A2L140C1	5	0	0	0
133	307	.47212	.08664	0	0	A2L245C1	3	0	0	0
134	201	.59811	25106	.43152	10833	A2L201C1	3	825252160	.00001313	.43152
135	203	.59811	5238	.43152	2260	A2L203C1	3	825252160	.00000274	.43152
136	204	.61084	445.5698	.43188	192.4325	A2L204C1	1	870527744	.00000022	.43188
137	205	.59811	57683	.43152	24891	A2L205C1	3	825252160	.00003016	.43152
138	206	.61084	17158	.43188	7410	A2L206C1	1	870527744	.00000851	.43188
139	209	.61084	0	.43188	0	A2L209C1	1	870527744	0	0
140	210	.61084	0	.43188	0	A2L210C1	1	870527744	0	0
141	214	.61084	0	.43188	0	A2L214C1	1	870527744	0	0
142	215	.61084	0	.43188	0	A2L215C1	1	870527744	0	0
143	217	.61084	0	.43188	0	A2L217C1	1	870527744	0	0
144	218	.59811	5022	.43188	2169	A2L218C1	1	870527744	.00000249	.43188
145	216	.59811	-1.00162	.43152	-.43222	A2L216C1	3	825252160	0	.43152
146	220	.25045	2.75857	0	0	A2L220C1	3	0	0	0
147	222	.86	2.54815	0	0	A2L222C1	3	0	0	0
148	223	.26003	1.37275	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (5)	ASSIGN'T % GTM(C) GTM(C) (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.25045	4.98923	0	0	A2L224C1	3	0	0	0
150	225	.26003	2.25771	0	0	A2L225C1	1	0	0	0
151	228	.26003	0	0	0	A2L228C1	1	0	0	0
152	229	.26003	0	0	0	A2L229C1	1	0	0	0
153	233	.26003	0	0	0	A2L233C1	1	0	0	0
154	234	.26003	0	0	0	A2L234C1	1	0	0	0
155	236	.26003	0	0	0	A2L236C1	1	0	0	0
156	237	.86	8.97325	0	0	A2L237C1	1	0	0	0
157	235	.86	.00014768	0	0	A2L235C1	3	0	0	0
158	413	.53019	15180	0	0	A2L313C1	1	0	0	0
159	404	0	0	0	0	A2L304C1	1	0	0	0
160	405	0	0	0	0	A2L305C1	1	0	0	0
161	406	0	0	0	0	A2L306C1	1	0	0	0
162	407	0	0	0	0	A2L307C1	1	0	0	0
163	408	.52534	83063	0	0	A2L308C1	1	0	0	0
164	409	.92767	2811777	.43188	1214349	A2L309C1	1	870527744	.00139496	.43188
165	410	.92767	0	.43188	0	A2L310C1	1	870527744	0	0
166	411	.61084	63356	.43188	27362	A2L311C1	1	870527744	.00003143	.43188
167	402	.79259	571679	0	0	A2L302C1	1	0	0	0
168	403	.79259	733011	0	0	A2L303C1	1	0	0	0
169		0	15180	0	0	XX	XX	XX	0	0
170		0	0	0	0	XX	XX	XX	0	0
171	XX		4262887	XX	1241711	XX	XX	XX	.00142639	XX
172		.8317	4278068	.29025	1241711	XX	XX	XX	.00142639	.29025
173	401	.76072	117115	.29025	33992	A2L301C1	1	870527744	.00003905	.29025
174	414	.76072	637843	.29025	185134	A2L314C1	1	870527744	.00021267	.29025
175	415	.76072	97052	.29025	28169	A2L315C1	1	870527744	.00003236	.29025
176	416	.76072	59450	.29025	17255	A2L316C1	1	870527744	.00001982	.29025
177	417	.76072	3149	.29025	914.1124	A2L317C1	1	870527744	.00000105	.29025
178	418	.76072	103577	.29025	30063	A2L318C1	1	870527744	.00003453	.29025
179	005	.48102	103.2325	.43122	44.51572	A2L105C1	5	859528128	.00000005	.43122
180	024	.4864	1.03104	.43188	.44529	A2L120C1	1	870527744	0	.43188
181	114	.48102	1033	.43122	445.85	A2L144C1	5	859528128	.00000052	.43122
182	117	.4864	150.5602	.43188	65.02389	A2L147C1	1	870527744	.00000007	.43188
183	126	.4864	.96138	.43188	.4152	A2L156C1	1	870527744	0	.43188
184	129	.4864	.29259	.43188	.12637	A2L159C1	1	870527744	0	.43188
185	141	.4864	5.25275	.43188	2.26856	A2L171C1	1	870527744	0	.43188
186	144	.4864	3.49719	.43188	1.51036	A2L174C1	1	870527744	0	.43188
187	147	.4864	0	.43188	0	A2L177C1	1	870527744	0	0
188	150	.92767	89.46189	.43188	38.63677	A2L180C1	1	870527744	.00000004	.43188
189	110	.48102	122.5518	.43122	52.84654	A2L140C1	5	859528128	.00000006	.43122
190	307	.47212	189.9427	.43152	81.96424	A2L245C1	3	825252160	.00000001	.43152
191	XX		5808880	XX	1759304	XX	XX	XX	.00203401	XX

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		ASSIGN'T %		CM		ASSIGN'T %		LRM			
		CM	VARIABLE	CASES_OF C8		EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8		EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L114C1		RATIO	BLANK THEN	EXPENSE	1: A1L108C1		RATIO
		BLANK THEN	ASSIGNED	2: A1L114C6		CM/	GETC1	ASSIGNED	2: A1L108C6		LRM/
		GETC1	TO	3: A1L114C7	UNIT	VARIABLE	GETC1	TO	3: A1L108C7	UNIT	VARIABLE
		('CM')	CM	4: A1L114C8	COST	C13/C5	('LRM')	LRM	4: A1L108C8	COST	C18/C5
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: A1L108C9	C18/C19	C18/C5
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
101	809002	0		0	0	0	.52741	203552	369437	.55098	.52741
102	809004	0		0	0	0	.52741	0	369437	0	0
103	809022	0		0	0	0	0	0	0	0	0
104	002	0		0	0	0	.52704	532.9552	391777	.00136035	.52704
105	002	0		0	0	0	0	0	0	0	0
106	005	0		0	0	0	.52704	178.1116	391777	.00045462	.52704
107	005	0		0	0	0	0	0	0	0	0
108	024	0		0	0	0	.52785	1.78163	388160	.00000459	.52785
109	024	0		0	0	0	0	0	0	0	0
110	028	0		0	0	0	.52704	0	391777	0	0
111	032	0		0	0	0	.52704	6312	391777	.01611	.52704
112	033	0		0	0	0	0	0	0	0	0
113	101	0		0	0	0	.52704	1115	391777	.00284834	.52704
114	114	0		0	0	0	.52704	1783	391777	.00455332	.52704
115	114	0		0	0	0	0	0	0	0	0
116	117	0		0	0	0	.52785	260.1666	388160	.00067026	.52785
117	117	0		0	0	0	0	0	0	0	0
118	126	0		0	0	0	.52785	1.66125	388160	.00000428	.52785
119	126	0		0	0	0	0	0	0	0	0
120	129	0		0	0	0	.52785	.5056	388160	.00000013	.52785
121	129	0		0	0	0	0	0	0	0	0
122	141	0		0	0	0	.52785	9.0767	388160	.00002338	.52785
123	141	0		0	0	0	0	0	0	0	0
124	144	0		0	0	0	.52785	6.04311	388160	.00001557	.52785
125	144	0		0	0	0	0	0	0	0	0
126	147	0		0	0	0	.52785	0	388160	0	0
127	147	0		0	0	0	0	0	0	0	0
128	150	0		0	0	0	.52785	99.67179	388160	.00025678	.52785
129	110	0		0	0	0	.52704	211.444	391777	.0005397	.52704
130	307	0		0	0	0	.52741	327.9466	369437	.00088769	.52741
131	150	0		0	0	0	0	0	0	0	0
132	110	0		0	0	0	0	0	0	0	0
133	307	0		0	0	0	0	0	0	0	0
134	201	0		0	0	0	.52741	13241	369437	.03584	.52741
135	203	0		0	0	0	.52741	2762	369437	.00747824	.52741
136	204	0		0	0	0	.52785	235.1953	388160	.00060592	.52785
137	205	0		0	0	0	.52741	30423	369437	.08235	.52741
138	206	0		0	0	0	.52785	9057	388160	.02333	.52785
139	209	0		0	0	0	.52785	0	388160	0	0
140	210	0		0	0	0	.52785	0	388160	0	0
141	214	0		0	0	0	.52785	0	388160	0	0
142	215	0		0	0	0	.52785	0	388160	0	0
143	217	0		0	0	0	.52785	0	388160	0	0
144	218	0		0	0	0	.52785	2651	388160	.00683037	.52785
145	216	0		0	0	0	.52741	-.52827	369437	-.000000143	.52741
146	220	0		0	0	0	0	0	0	0	0
147	222	0		0	0	0	0	0	0	0	0
148	223	0		0	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ( 'LRM' ) ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C19 C18/C5 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.52785	1484204	388160	3.82369
165	410	0	0	0	0	.52785	0	388160	0
166	411	0	0	0	0	.52785	33442	388160	.08616
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171		XX	0	XX	0	XX	1517647	XX	3.90984
172		0	0	XX	0	.35475	1517647	XX	3.90984
173	401	0	0	0	0	.35475	41546	388160	.10704
174	414	0	0	0	0	.35475	226275	388160	.58294
175	415	0	0	0	0	.35475	34429	388160	.0887
176	416	0	0	0	0	.35475	21090	388160	.05433
177	417	0	0	0	0	.35475	1117	388160	.00287831
178	418	0	0	0	0	.35475	36744	388160	.09466
179	005	0	0	0	0	.52704	54.40811	391777	.00013888
180	024	0	0	0	0	.52785	.54424	388160	.0000014
181	114	0	0	0	0	.52704	544.9278	391777	.00139091
182	117	0	0	0	0	.52785	79.47364	388160	.00020474
183	126	0	0	0	0	.52785	.50747	388160	.00000131
184	129	0	0	0	0	.52785	.15445	388160	.0000004
185	141	0	0	0	0	.52785	2.77268	388160	.00000714
186	144	0	0	0	0	.52785	1.846	388160	.00000476
187	147	0	0	0	0	.52785	0	388160	0
188	150	0	0	0	0	.52785	47.22272	388160	.00012166
189	110	0	0	0	0	.52704	64.59022	391777	.00016486
190	307	0	0	0	0	.52741	100.1785	369437	.00027116
191		XX	0	XX	0	XX	2150261	XX	5.57205



LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	SEPARATION	C28/C5
		IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	WAGE EXP	
		BLANK THEN	ASSIGNED	2: A1L104C6		TM/	BLANK THEN	ASSIGNED	2: A1L104C6		TM/		
		GETC1	TO	3: A1L104C7		VARIABLE	GETC1	TO	3: A1L104C7		VARIABLE		
		('TM')	TM	4: A1L104C8			('TM')	TM	4: A1L104C8				
		ELSE C22	C5*C22	5: A1L104C9		C23/C24	ELSE C27	C5*C27	5: A1L104C9		C28/C29		
		(22)	(23)	(24)		(25)	(26)	(27)	(28)		(29)	(30)	(31)
101	809002	0	0	0		0	0	0	0		0	0	0
102	809004	0	0	0		0	0	0	0		0	0	0
103	809022	1	60.38418	164449		.00036719	1	0	0		0	0	0
104	002	0	0	0		0	0	0	0		0	0	0
105	002	1	.14091	173855		.00000081	1	0	0		0	0	0
106	005	0	0	0		0	0	0	0		0	0	0
107	005	1	.04709	173855		.00000027	1	0	0		0	0	0
108	024	0	0	0		0	0	0	0		0	0	0
109	024	1	.00047032	173126		0	1	0	0		0	0	0
110	028	0	0	0		0	0	0	0		0	0	0
111	032	0	0	0		0	0	0	0		0	0	0
112	033	1	.7313	173855		.00000421	1	0	0		0	0	0
113	101	0	0	0		0	0	0	0		0	0	0
114	114	0	0	0		0	0	0	0		0	0	0
115	114	1	.47164	173855		.00000271	1	0	0		0	0	0
116	117	0	0	0		0	0	0	0		0	0	0
117	117	1	.06868	173126		.0000004	1	0	0		0	0	0
118	126	0	0	0		0	0	0	0		0	0	0
119	126	1	.00043854	173126		0	1	0	0		0	0	0
120	129	0	0	0		0	0	0	0		0	0	0
121	129	1	.00013347	173126		0	1	0	0		0	0	0
122	141	0	0	0		0	0	0	0		0	0	0
123	141	1	.00239608	173126		.00000001	1	0	0		0	0	0
124	144	0	0	0		0	0	0	0		0	0	0
125	144	1	.00159527	173126		.00000001	1	0	0		0	0	0
126	147	0	0	0		0	0	0	0		0	0	0
127	147	1	0	173126		0	0	0	0		0	0	0
128	150	0	0	0		0	0	0	0		0	0	0
129	110	0	0	0		0	0	0	0		0	0	0
130	307	0	0	0		0	0	0	0		0	0	0
131	150	1	.03783	173126		.00000022	1	0	0		0	0	0
132	110	1	.0559	173855		.00000032	1	0	0		0	0	0
133	307	1	.08664	164449		.00000053	1	0	0		0	0	0
134	201	0	0	0		0	0	0	0		0	0	0
135	203	0	0	0		0	0	0	0		0	0	0
136	204	0	0	0		0	0	0	0		0	0	0
137	205	0	0	0		0	0	0	0		0	0	0
138	206	0	0	0		0	0	0	0		0	0	0
139	209	0	0	0		0	0	0	0		0	0	0
140	210	0	0	0		0	0	0	0		0	0	0
141	214	0	0	0		0	0	0	0		0	0	0
142	215	0	0	0		0	0	0	0		0	0	0
143	217	0	0	0		0	0	0	0		0	0	0
144	218	0	0	0		0	0	0	0		0	0	0
145	216	0	0	0		0	0	0	0		0	0	0
146	220	1	2.75857	164449		.00001677	1	0	0		0	0	0
147	222	1	2.54815	164449		.0000155	1	0	0		0	0	0
148	223	1	1.37275	173126		.00000793	1	0	0		0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM	EXPENSE	SEPARATION	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		OF CREW	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L104C6		WAGE EXP	RATIO
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L104C7	UNIT		TM/
		('TM')	TM	4: A1L104C8	COST	('TM')	TM	4: A1L104C8	COST		VARIABLE
		ELSE C22	C5*C22	5: A1L104C9	C23/C24	ELSE C27	C5*C27	5: A1L104C9	C28/C29		C28/C5
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)
149	224	1	4.98923	164449	.00003034	1	0	0	0	0	0
150	225	1	2.25771	173126	.00001304	1	0	0	0	0	0
151	228	1	0	173126	0	0	0	0	0	0	0
152	229	1	0	173126	0	0	0	0	0	0	0
153	233	1	0	173126	0	0	0	0	0	0	0
154	234	1	0	173126	0	0	0	0	0	0	0
155	236	1	0	173126	0	0	0	0	0	0	0
156	237	1	8.97325	173126	.00005183	1	0	0	0	0	0
157	235	1	.00014768	164449	0	1	0	0	0	0	0
158	413	1	15180	173126	.08768	1	0	0	0	0	0
159	404	.93382	0	173126	0	0	0	0	0	0	0
160	405	.93382	0	173126	0	0	0	0	0	0	0
161	406	.93382	0	173126	0	0	0	0	0	0	0
162	407	.93382	0	173126	0	0	0	0	0	0	0
163	408	.93382	77566	173126	.44803	.93382	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	.83897	479619	173126	2.77034	.83897	
168	403	0	0	0	0	.83897	614971	173126	3.55214	.83897	
169		0	15180	XX	.08768	1	0	XX	0	0	0
170		0	0	XX	0	0	0	XX	0	0	0
171		XX	77566	XX	.44803	XX	1094590	XX	6.32248	XX	
172		.02168	92746	XX	.53572	.02168	1094590	XX	6.32248	.25586	
173	401	.02168	2539	173126	.01467	.02168	29965	173126	.17308	.25586	
174	414	.02168	13828	173126	.07987	.02168	163199	173126	.94266	.25586	
175	415	.02168	2104	173126	.01215	.02168	24831	173126	.14343	.25586	
176	416	.02168	1288	173126	.00744461	.02168	15211	173126	.08786	.25586	
177	417	.02168	68.27747	173126	.00039438	.02168	805.8059	173126	.00465443	.25586	
178	418	.02168	2245	173126	.01297	.02168	26501	173126	.15308	.25586	
179	005	0	0	0	0	0	0	0	0	0	0
180	024	0	0	0	0	0	0	0	0	0	0
181	114	0	0	0	0	0	0	0	0	0	0
182	117	0	0	0	0	0	0	0	0	0	0
183	126	0	0	0	0	0	0	0	0	0	0
184	129	0	0	0	0	0	0	0	0	0	0
185	141	0	0	0	0	0	0	0	0	0	0
186	144	0	0	0	0	0	0	0	0	0	0
187	147	0	0	0	0	0	0	0	0	0	0
188	150	0	0	0	0	0	0	0	0	0	0
189	110	0	0	0	0	0	0	0	0	0	0
190	307	0	0	0	0	0	0	0	0	0	0
191		XX	114769	XX	.66294	XX	1353493	XX	7.81793	XX	

		ASSIGN'T %				CLOR				ASSIGN'T %				SEM			
		CLOR	VARIABLE	CASES_OF	C8			TH(W)	VARIABLE	CASES_OF	C8			EXPENSE			
		IF C2 NOT=	EXPENSE	1: A1L145C1		EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1			RATIO					
		BLANK THEN	ASSIGNED	2: A1L145C6		RATIO	BLANK THEN	ASSIGNED	2: B6L117C1			RATIO					
		GETC1	TO	3: A1L145C7	UNIT	CLOR/	GETC1	TO	3: B6L118C1	UNIT	TH(W)/						
		('CLOR')	CLOR	4: A1L145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE						
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	C33/C5	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5						
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)						
101	809002	0		0		0	.04106	15848	416795	.03802	.04106						
102	809004	0		0		0	.04106	0	416795	0	0						
103	809022	0		0		0	0	0	0	0	0						
104	002	0		0		0	.04174	42.20584	444118	.00009503	.04174						
105	002	0		0		0	0	0	0	0	0						
106	005	0		0		0	.04174	14.10503	444118	.00003176	.04174						
107	005	0		0		0	0	0	0	0	0						
108	024	0		0		0	.04027	.13591	437312	.00000031	.04027						
109	024	0		0		0	0	0	0	0	0						
110	028	0		0		0	.04174	0	444118	0	0						
111	032	0		0		0	.04174	499.8773	444118	.00112555	.04174						
112	033	0		0		0	0	0	0	0	0						
113	101	0		0		0	.04174	88.37166	444118	.00019898	.04174						
114	114	0		0		0	.04174	141.2698	444118	.00031809	.04174						
115	114	0		0		0	0	0	0	0	0						
116	117	0		0		0	.04027	19.84689	437312	.00004538	.04027						
117	117	0		0		0	0	0	0	0	0						
118	126	0		0		0	.04027	.12673	437312	.00000029	.04027						
119	126	0		0		0	0	0	0	0	0						
120	129	0		0		0	.04027	.03857	437312	.00000009	.04027						
121	129	0		0		0	0	0	0	0	0						
122	141	0		0		0	.04027	.69242	437312	.00000158	.04027						
123	141	0		0		0	0	0	0	0	0						
124	144	0		0		0	.04027	.461	437312	.00000105	.04027						
125	144	0		0		0	0	0	0	0	0						
126	147	0		0		0	.04027	0	437312	0	0						
127	147	0		0		0	0	0	0	0	0						
128	150	0		0		0	.04027	7.60349	437312	.00001739	.04027						
129	110	0		0		0	.04174	16.74469	444118	.0000377	.04174						
130	307	0		0		0	.04106	25.53397	416795	.00006126	.04106						
131	150	0		0		0	0	0	0	0	0						
132	110	0		0		0	0	0	0	0	0						
133	307	0		0		0	0	0	0	0	0						
134	201	0		0		0	.04106	1030	416795	.00247358	.04106						
135	203	0		0		0	.04106	215.1076	416795	.0005161	.04106						
136	204	0		0		0	.04027	17.94194	437312	.00004103	.04027						
137	205	0		0		0	.04106	2368	416795	.00568322	.04106						
138	206	0		0		0	.04027	690.9447	437312	.00157998	.04027						
139	209	0		0		0	.04027	0	437312	0	0						
140	210	0		0		0	.04027	0	437312	0	0						
141	214	0		0		0	.04027	0	437312	0	0						
142	215	0		0		0	.04027	0	437312	0	0						
143	217	0		0		0	.04027	0	437312	0	0						
144	218	0		0		0	.04027	202.2538	437312	.00046249	.04027						
145	216	0		0		0	.04106	-.04113	416795	-.00000001	.04106						
146	220	0		0		0	0	0	0	0	0						
147	222	0		0		0	0	0	0	0	0						
148	223	0		0		0	0	0	0	0	0						

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L145C1	EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6	RATIO	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO
		GETC1	TO	3: A1L145C7	CLOR/	GETC1	TO	3: B6L118C1	TH(W)/
		('CLOR')	CLOR	4: A1L145C8	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	VARIABLE
		ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	.06618	0	437312	0
160	405	0	0	0	0	.06618	0	437312	0
161	406	0	0	0	0	.06618	0	437312	0
162	407	0	0	0	0	.06618	0	437312	0
163	408	0	0	0	0	.06618	5497	437312	.01257
164	409	0	0	0	0	.04027	113222	437312	.25891
165	410	0	0	0	0	.04027	0	437312	0
166	411	0	0	0	0	.04027	2551	437312	.00583381
167	402	0	0	0	0	.16103	92060	437312	.21051
168	403	0	0	0	0	.16103	118040	437312	.26992
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	331371	XX	.75774
172		0	0	XX	0	0	331371	XX	.75774
173	401	0	0	0	0	.07746	9071	437312	.02074
174	414	0	0	0	0	.07746	49406	437312	.11298
175	415	0	0	0	0	.07746	7517	437312	.01719
176	416	0	0	0	0	.07746	4604	437312	.01053
177	417	0	0	0	0	.07746	243.9462	437312	.00055783
178	418	0	0	0	0	.07746	8022	437312	.01835
179	005	0	0	0	0	.04174	4.30869	444118	.00000097
180	024	0	0	0	0	.04027	.04152	437312	.00000009
181	114	0	0	0	0	.04174	43.15398	444118	.00009717
182	117	0	0	0	0	.04027	6.06267	437312	.00001386
183	126	0	0	0	0	.04027	.03871	437312	.00000009
184	129	0	0	0	0	.04027	.01178	437312	.00000003
185	141	0	0	0	0	.04027	.21151	437312	.00000048
186	144	0	0	0	0	.04027	.14082	437312	.00000032
187	147	0	0	0	0	.04027	0	437312	0
188	150	0	0	0	0	.04027	3.6024	437312	.00000824
189	110	0	0	0	0	.04174	5.11504	444118	.00001152
190	307	0	0	0	0	.04106	7.79991	416795	.00001871
191	XX	0	0	XX	0	XX	431051	XX	.98785

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	6693	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	663.4555	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	10339	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	1019	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	1.12509	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	.11091	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	277619	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	28010	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	497.9752	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	5499	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	211.8845	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	10.76321	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	330566	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	16072	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	36632	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	20.5422	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	646715	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	969.3215	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	700409	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	3346	.43188	1445 A3L713C1	1	870527744	.00000166	XX
202	9093802	1	663.4555	.43188	286.533 A3L814C1	1	870527744	.00000033	XX
203	909120	.5	5169	.43188	2232 A3L714C1	1	870527744	.00000256	XX
204	909320	1	1019	.43188	440.1961 A3L815C1	1	870527744	.00000051	XX
205	909120	.5	.56254	0	0 A3L714C1	1	0	0	XX
206	909320	1	.11091	0	0 A3L815C1	1	0	0	XX
207	9091803	.5	0	.43188	0 A3L722C1	1	870527744	0	XX
208	9093803	1	0	.43188	0 A3L823C1	1	870527744	0	XX
209	809105	1	277619	.43188	119898 A3L402C1	1	870527744	.00013773	XX
210	809305	1	28010	.43188	12096 A3L602C1	1	870527744	.0000139	XX
211	809122	1	497.9752	0	0 A3L423C1	1	0	0	XX
212	809322	1	0	0	0 A3L623C1	1	0	0	XX
213	809137	.5	2749	.43188	1187 A3L438C1	1	870527744	.00000136	XX
214	809337	1	211.8845	.43188	91.50862 A3L638C1	1	870527744	.00000011	XX
215	809138	.5	5.38161	0	0 A3L439C1	1	0	0	XX
216	809338	1	0	0	0 A3L639C1	1	0	0	XX
217	XX	XX	319294	XX	137678 XX	XX	XX	.00015816	XX
218	9098802	.5	8036	.43188	3470 1.0	1	870527744	.00000399	XX
219	909820	.5	18316	.43188	7910 1.0	1	870527744	.00000909	XX
220	909820	.5	10.2711	0	0 1.0	1	0	0	XX
221	9098803	.5	0	.43188	0 1.0	1	870527744	0	XX
222	809805	1	646715	.43188	279303 1.0	1	870527744	.00032084	XX
223	809822	1	969.3215	0	0 1.0	1	0	0	XX
224	XX	XX	674047	XX	290684 XX	XX	XX	.00033392	XX

		CM					LRM					
		ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE	
		CM	EXPENSE	1: A1L114C1		BLANK THEN	RATIO	BLANK THEN	EXPENSE	1: A1L108C1		
		GETC1	TO	3: A1L114C7	UNIT	GETC1	CM/	GETC1	TO	3: A1L108C7	UNIT	RATIO
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('LRM')	LRM	4: A1L108C8	COST	VARIABLE	LRM/
LINE	CODE	ELSE C11	C5*C11	5: A1L114C9	C12/C13	C12/C5	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C5	
		(11)	(12)	(13)	(14)		(15)	(16)	(17)	(18)		
201	9091802	0	0	0	0	XX	.52785	1766	388160	.00455132	XX	
202	9093802	0	0	0	0	XX	.52785	350.207	388160	.00090222	XX	
203	909120	0	0	0	0	XX	.52785	2728	388160	.00703029	XX	
204	909320	0	0	0	0	XX	.52785	538.0175	388160	.00138607	XX	
205	909120	0	0	0	0	XX	0	0	0	0	XX	
206	909320	0	0	0	0	XX	0	0	0	0	XX	
207	9091803	0	0	0	0	XX	.52785	0	388160	0	XX	
208	9093803	0	0	0	0	XX	.52785	0	388160	0	XX	
209	809105	0	0	0	0	XX	.52785	146542	388160	.37753	XX	
210	809305	0	0	0	0	XX	.52785	14785	388160	.03809	XX	
211	809122	0	0	0	0	XX	0	0	0	0	XX	
212	809322	0	0	0	0	XX	0	0	0	0	XX	
213	809137	0	0	0	0	XX	.52785	1451	388160	.00373909	XX	
214	809337	0	0	0	0	XX	.52785	111.8439	388160	.00028814	XX	
215	809138	0	0	0	0	XX	0	0	0	0	XX	
216	809338	0	0	0	0	XX	0	0	0	0	XX	
217		XX	0	XX	0	XX	XX	168274	XX	.43352	XX	
218	9098802	0	0	0	0	XX	.52785	4241	388160	.01093	XX	
219	909820	0	0	0	0	XX	.52785	9668	388160	.02491	XX	
220	909820	0	0	0	0	XX	0	0	0	0	XX	
221	9098803	0	0	0	0	XX	.52785	0	388160	0	XX	
222	809805	0	0	0	0	XX	.52785	341370	388160	.87946	XX	
223	809822	0	0	0	0	XX	0	0	0	0	XX	
224		XX	0	XX	0	XX	XX	355280	XX	.91529	XX	

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L109C6	
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L109C7	UNIT
		('TM')	TM	4: A1L104C8	COST	('TM(C)')	TM(C)	4: A1L109C8	COST
		ELSE C19	C5*C19	5: A1L104C9	C20/C21	ELSE C23	C5*C23	5: A1L109C9	C24/C25
		(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)
201	9091802	0	0	0	0 XX	0	0	0	0 XX
202	9093802	0	0	0	0 XX	0	0	0	0 XX
203	909120	0	0	0	0 XX	0	0	0	0 XX
204	909320	0	0	0	0 XX	0	0	0	0 XX
205	909120	1	.56254	173126	.00000325 XX	0	0	0	0 XX
206	909320	1	.11091	173126	.00000064 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	0	0	0	0 XX
208	9093803	0	0	0	0 XX	0	0	0	0 XX
209	809105	0	0	0	0 XX	0	0	0	0 XX
210	809305	0	0	0	0 XX	0	0	0	0 XX
211	809122	1	497.9752	173126	.00287636 XX	0	0	0	0 XX
212	809322	1	0	173126	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	0	0	0	0 XX
214	809337	0	0	0	0 XX	0	0	0	0 XX
215	809138	1	5.38161	173126	.00003108 XX	0	0	0	0 XX
216	809338	1	0	173126	0 XX	0	0	0	0 XX
217	XX	XX	504.0303	XX	.00291134 XX	XX	0	XX	0 XX
218	9098802	0	0	0	0 XX	0	0	0	0 XX
219	909820	0	0	0	0 XX	0	0	0	0 XX
220	909820	1	10.2711	173126	.00005933 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	0	0	0	0 XX
222	809805	0	0	0	0 XX	0	0	0	0 XX
223	809822	1	969.3215	173126	.00559891 XX	0	0	0	0 XX
224	XX	XX	979.5926	XX	.00565824 XX	XX	0	XX	0 XX



LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ( 'CLOR' ) ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	RATIO CLOR/ VARIABLE C28/C5 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ( 'TH(W)' ) ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	RATIO TH(W)/ VARIABLE C32/C5 (34)
201	9091802	0	0	0	0 XX	.04027	134.7688	437312	.00030817 XX
202	9093802	0	0	0	0 XX	.04027	26.71564	437312	.00006109 XX
203	909120	0	0	0	0 XX	.04027	208.1736	437312	.00047603 XX
204	909320	0	0	0	0 XX	.04027	41.04282	437312	.00009385 XX
205	909120	0	0	0	0 XX	0	0	0	0 XX
206	909320	0	0	0	0 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	.04027	0	437312	0 XX
208	9093803	0	0	0	0 XX	.04027	0	437312	0 XX
209	809105	0	0	0	0 XX	.04027	11179	437312	.02556 XX
210	809305	0	0	0	0 XX	.04027	1127	437312	.00257914 XX
211	809122	0	0	0	0 XX	0	0	0	0 XX
212	809322	0	0	0	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	.04027	110.718	437312	.00025318 XX
214	809337	0	0	0	0 XX	.04027	8.53204	437312	.00001951 XX
215	809138	0	0	0	0 XX	0	0	0	0 XX
216	809338	0	0	0	0 XX	0	0	0	0 XX
217	XX	0	0	XX	0 XX	XX	12836	XX	.02935 XX
218	9098802	0	0	0	0 XX	.04027	323.5906	437312	.00073995 XX
219	909820	0	0	0	0 XX	.04027	737.5396	437312	.00168653 XX
220	909820	0	0	0	0 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	.04027	0	437312	0 XX
222	809805	0	0	0	0 XX	.04027	26041	437312	.05955 XX
223	809822	0	0	0	0 XX	0	0	0	0 XX
224	XX	0	0	XX	0 XX	XX	27102	XX	.06198 XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	60651	A3L301C12		0
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12		0
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4		197.5977
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4		66.03638
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4		.65225
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4		2758
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4		1842
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4		326.7051
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4		661.3916
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4		95.24646
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4		.60818
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4		.1851
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4		3.32296
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4		2.21237
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4		0
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4		29.67413
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4		78.39466
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4		123.7937
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4		3945
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4		823.2041
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4		68.56317
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4		9065
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4		2640
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4		0
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4		0
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4		0
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4		0
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4		0
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4		789.336
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4		-.15741
131	421	SWITCH CREWS	11	A2L321C44	453642	A2L321C44		0
132	422	CONTROLLING OPERATIONS	10	A2L322C44	86708	A2L322C44		0
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	55574	A2L323C44		0
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	8595	A2L324C44		0
135	425	LOCOMOTIVE FUEL	10	A2L325C44	285737	A2L325C44		0
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44		0
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	2917	A2L327C44		0
138	429	CLEARING WRECKS	10	A2L329C44	8153	A2L329C44		0

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
139	420	YARD ADMINISTRATION	10	A2L320C44	32040	A2L320C44	0
140	430	YARD FRINGES	10	A2L330C44	259000	A2L330C44	0
141	431	YARD CASUALTIES	10	A2L331C44	49860	A2L331C44	0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	47206	A2L332C44	0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	51510	A2L333C44	0
144	434	YARD OTHER	10	A2L334C44	15699	A2L334C44	0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4	20.17227
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4	.19924
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4	202.0366
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4	29.09516
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4	.18578
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4	.05654
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4	1.01507
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4	.67582
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4	0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4	9.06462
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4	23.94739
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4	37.81555
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	1314272	XX	23837
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1	0
159		TOTAL OPR EXP: L157 +L158	XX	XX	1314272	XX	23837

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'TH(S)' ) +GETC1 ( 'TH(Y)' ) +GETC1 ( 'LTM' ) ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	809001	.7845	47581	1	47581	A3L301C1	3	416795	.11416	1
102	809003	.7845	0	1	0	A3L303C1	3	416795	0	0
103	002	.48102	95.04882	1	95.04882	A2L102C1	5	444118	.00021402	1
104	005	.48102	31.76495	1	31.76495	A2L105C1	5	444118	.00007152	1
105	024	.4864	.31726	1	.31726	A2L120C1	1	437312	.00000073	1
106	028	.48102	1327	1	1327	A2L124C1	5	444118	.00298806	1
107	032	.61095	1125	1	1125	A2L128C1	5	444118	.00253477	1
108	101	.61095	199.6003	1	199.6003	A2L131C1	5	444118	.00044943	1
109	114	.48102	318.1439	1	318.1439	A2L144C1	5	444118	.00071635	1
110	117	.4864	46.32783	1	46.32783	A2L147C1	1	437312	.00010594	1
111	126	.4864	.29582	1	.29582	A2L156C1	1	437312	.00000068	1
112	129	.4864	.09003	1	.09003	A2L159C1	1	437312	.00000021	1
113	141	.4864	1.61629	1	1.61629	A2L171C1	1	437312	.00000037	1
114	144	.4864	1.0761	1	1.0761	A2L174C1	1	437312	.00000246	1
115	147	.4864	0	1	0	A2L177C1	1	437312	0	0
116	150	.7845	23.27944	1	23.27944	A2L180C1	1	437312	.00005323	1
117	110	.48102	37.70955	1	37.70955	A2L140C1	5	444118	.00008491	1
118	307	.47212	58.44591	1	58.44591	A2L245C1	3	416795	.00014023	1
119	201	.59811	2359	1	2359	A2L201C1	3	416795	.00566189	1
120	203	.7845	645.8058	1	645.8058	A2L203C1	3	416795	.00154945	1
121	204	.61084	41.88118	1	41.88118	A2L204C1	1	437312	.00009577	1
122	205	.59811	5421	1	5421	A2L205C1	3	416795	.01301	1
123	206	.61084	1612	1	1612	A2L206C1	1	437312	.00368808	1
124	209	.61084	0	1	0	A2L209C1	1	437312	0	0
125	210	.61084	0	1	0	A2L210C1	1	437312	0	0
126	214	.61084	0	1	0	A2L214C1	1	437312	0	0
127	215	.61084	0	1	0	A2L215C1	1	437312	0	0
128	217	.61084	0	1	0	A2L217C1	1	437312	0	0
129	218	.7845	619.2362	1	619.2362	A2L218C1	1	437312	.001416	1
130	216	.7845	-.12349	1	-.12349	A2L216C1	3	416795	-.00000003	1
131	421	.85714	388835	1	388835	A2L321C1	1	437312	.88915	1
132	422	.60901	52806	1	52806	A2L322C1	1	437312	.12075	1
133	423	.60901	33845	1	33845	A2L323C1	1	437312	.07739	1
134	424	.60901	5234	1	5234	A2L324C1	1	437312	.01197	1
135	425	.60901	174018	1	174018	A2L325C1	1	437312	.39793	1
136	426	.60901	0	1	0	A2L326C1	1	437312	0	0
137	427	.60901	1776	1	1776	A2L327C1	1	437312	.0040623	1
138	429	.60901	4965	1	4965	A2L329C1	1	437312	.01135	1

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'TH(S)' ) +GETC1 ( 'TH(Y)' ) +GETC1 ( 'LTM' ) ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
139	420	.60901	19512	1	19512	A2L320C1	1	437312	.04462	1
140	430	.60901	157734	1	157734	A2L330C1	1	437312	.36069	1
141	431	.60901	30365	1	30365	A2L331C1	1	437312	.06944	1
142	432	.60901	28749	1	28749	A2L332C1	1	437312	.06574	1
143	433	.60901	31370	1	31370	A2L333C1	1	437312	.07173	1
144	434	.60901	9560	1	9560	A2L334C1	1	437312	.02186	1
145	005	.48102	9.70331	1	9.70331	A2L105C1	5	444118	.00002185	1
146	024	.4864	.09691	1	.09691	A2L120C1	1	437312	.00000022	1
147	114	.48102	97.18406	1	97.18406	A2L144C1	5	444118	.00021882	1
148	117	.4864	14.15187	1	14.15187	A2L147C1	1	437312	.00003236	1
149	126	.4864	.09036	1	.09036	A2L156C1	1	437312	.00000021	1
150	129	.4864	.0275	1	.0275	A2L159C1	1	437312	.00000006	1
151	141	.4864	.49373	1	.49373	A2L171C1	1	437312	.00000113	1
152	144	.4864	.32872	1	.32872	A2L174C1	1	437312	.00000075	1
153	147	.4864	0	1	0	A2L177C1	1	437312	0	0
154	150	.60901	5.52049	1	5.52049	A2L180C1	1	437312	.00001262	1
155	110	.48102	11.51922	1	11.51922	A2L140C1	5	444118	.00002594	1
156	307	.47212	17.85361	1	17.85361	A2L245C1	3	416795	.00004284	1
157		.70079	937738	1	937738	XX	XX	XX	2.15052	1
158		.70079	0	1	0	A2L321C1	1	437312	0	XX
159		XX	937738	XX	937738	XX	XX	XX	2.15052	XX

		WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK ( 2 )		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK ( 3 )	
LINE	CODE	IDENTIFICATION	( 1 )	SOURCE	SOURCE		
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	631.0196
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	62.5445
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	971.8628
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	95.80465
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	2223
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	298
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	9322
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	411
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	184.6719
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	7.11549
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	13334
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	14208
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	1515
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	3443
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	4026
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	9397
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	18382
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	18382

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	REGR C2*C4 NO REGR C3*C4	IF C2 = BLANK THEN C3*C4	ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'TH(S)' ) +GETC1 ( 'TH(Y)' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
			(4)										
201	9091802	.5		315.5098			1	315.5098	A3L713C1	1	437312	.00072147	XX
202	9093802	1		62.5445			1	62.5445	A3L814C1	1	437312	.00014302	XX
203	909120	.5		485.9314			1	485.9314	A3L714C1	1	437312	.00111118	XX
204	909320	1		95.80465			1	95.80465	A3L815C1	1	437312	.00021908	XX
205	9091803	.5		1111			1	1111	A3L722C1	1	437312	.00254239	XX
206	9093803	1		298			1	298	A3L823C1	1	437312	.00068143	XX
207	8091051	1		9322			1	9322	A3L401C1	1	437312	.02132	XX
208	8093051	1		411			1	411	A3L601C1	1	437312	.00093983	XX
209	809137	.5		92.33594			1	92.33594	A3L438C1	1	437312	.00021114	XX
210	809337	1		7.11549			1	7.11549	A3L638C1	1	437312	.00001627	XX
211		.84959		11328			1	11328	XX	XX	XX	.0259	XX
212		.84959		0			1	0	1.0	1	437312	0	XX
213		XX		12203		XX		12203	XX	XX	XX	.0279	XX
214	9098802	.5		757.5647			1	757.5647	1.0	1	437312	.00173232	XX
215	909820	.5		1721			1	1721	1.0	1	437312	.00393679	XX
216	9098803	.5		2013			1	2013	1.0	1	437312	.00460385	XX
217	8098051	1		9397			1	9397	1.0	1	437312	.02149	XX
218		.75561		13890			1	13890	XX	XX	XX	.03176	XX
219		.75561		0			1	0	1.0	1	437312	0	XX
220		XX		13890		XX		13890	XX	XX	XX	.03176	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13 A2L336C44		8478 A2L336C44		0	
102	505	PORTION 501	13 A2L340C44		0 B9L114C3		783.2737	
103	502	ADJUSTING AND TRANSFERING LOADS	13 A2L337C44		6817 A2L337C44		0	
104	505	PORTION 502	13 A2L340C44		0 B9L114C5		629.8156	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13 A2L338C44		984 A2L338C44		0	
106	505	PORTION 503	13 A2L340C44		0 B9L114C7		90.91075	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14 A2L354C44		0 A2L354C44		47219	
108	518	PORTION 519	14 A2L353C44		0 B9L115C3		61829	
109	522	PORTION 519	14 A2L357C44		0 B9L116C3		78988	
110	523	PORTION 519	14 A2L358C44		0 B9L117C3		2888	
111	524	PORTION 519	14 A2L359C44		0 B9L118C3		0	
112	525	PORTION 519-(CR)	14 A2L360C44		0 B9L119C3		0	
113	526	PORTION 519	14 A2L361C44		0 B9L120C3		35618	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14 A2L356C44		0 A2L356C44		4440	
115	518	PORTION 521	14 A2L353C44		0 B9L115C7		5813	
116	522	PORTION 521	14 A2L357C44		0 B9L116C7		7427	
117	523	PORTION 521	14 A2L358C44		0 B9L117C7		271.5891	
118	524	PORTION 521	14 A2L359C44		0 B9L118C7		0	
119	525	PORTION 521-(CR)	14 A2L360C44		0 B9L119C7		0	
120	526	PORTION 521	14 A2L361C44		0 B9L120C7		3349	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	16279	XX	1504	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	247845	



LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 # (4)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CM CASES_OF C8 1: ALL114C1 2: ALL114C6 3: ALL114C7 4: ALL114C8 5: ALL114C9 (9)	UNIT COST C7 /C9 (10)
101	501	.91321	7742	0	0 A2L336C1	1	0	0
102	505	.91321	715.2952	0	0 A2L340C1	1	0	0
103	502	.91321	6225	0	0 A2L337C1	1	0	0
104	505	.91321	575.1554	0	0 A2L340C1	1	0	0
105	503	.91321	898.6009	0	0 A2L338C1	1	0	0
106	505	.91321	83.02082	0	0 A2L340C1	1	0	0
107	519	.78353	36997	0	0 A2L354C1	1	0	0
108	518	.78353	48445	0	0 A2L353C1	1	0	0
109	527	.78353	61889	0	0 A2L357C1	1	0	0
110	523	.78353	2263	0	0 A2L358C1	1	0	0
111	524	.78353	0	0	0 A2L359C1	1	0	0
112	525	.78353	0	0	0 A2L360C1	1	0	0
113	526	.78353	27907	0	0 A2L361C1	1	0	0
114	521	.78353	3478	0	0 A2L356C1	1	0	0
115	518	.78353	4555	0	0 A2L353C1	1	0	0
116	522	.78353	5819	0	0 A2L357C1	1	0	0
117	523	.78353	212.7982	0	0 A2L358C1	1	0	0
118	524	.78353	0	0	0 A2L359C1	1	0	0
119	525	.78353	0	0	0 A2L360C1	1	0	0
120	526	.78353	2624	0	0 A2L361C1	1	0	0
121		XX	16239	XX	0 XX	XX	XX	0
122		XX	194194	XX	0 XX	XX	XX	0

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		IF C2 NOT=	EXPENSE	CASES_OF C8	COST	IF C2 NOT=	EXPENSE	CASES_OF C8	COST
		BLANK THEN	ASSIGNED	1: A1L144C1		BLANK THEN	ASSIGNED	1: A1L145C1	
		GETC1	TO	2: A1L144C6		GETC1	TO	2: A1L145C6	
		('CLOT')	CLOT	3: A1L144C7		('CLOR')	CLOR	3: A1L145C7	
		ELSE C11	C5*C11	4: A1L144C8	C12/C13	ELSE C15	C5*C15	4: A1L145C8	C16/C17
		(11)	(12)	5: A1L144C9	(14)	(15)	(16)	5: A1L145C9	(18)
				(13)				(17)	
101	501	0	0	0	0	1	7742	15986	.48429
102	505	0	0	0	0	1	715.2952	15986	.04474
103	502	0	0	0	0	1	6225	15986	.38941
104	505	0	0	0	0	1	575.1554	15986	.03598
105	503	0	0	0	0	1	898.6009	15986	.05621
106	505	0	0	0	0	1	83.02082	15986	.00519313
107	519	1	36997	27319	1.35424	0	0	0	0
108	518	1	48445	27319	1.77328	0	0	0	0
109	522	1	61889	27319	2.26538	0	0	0	0
110	523	1	2263	27319	.08284	0	0	0	0
111	524	1	0	27319	0	0	0	0	0
112	525	1	0	27319	0	0	0	0	0
113	526	1	27907	27319	1.02153	0	0	0	0
114	521	1	3478	27319	.12734	0	0	0	0
115	518	1	4555	27319	.16674	0	0	0	0
116	522	1	5819	27319	.21301	0	0	0	0
117	523	1	212.7982	27319	.00778919	0	0	0	0
118	524	1	0	27319	0	0	0	0	0
119	525	1	0	27319	0	0	0	0	0
120	526	1	2624	27319	.09605	0	0	0	0
121		XX	0	XX	0	XX	16239	XX	1.01583
122		XX	194194	XX	7.10821	XX	0	XX	0

## FREIGHT CAR OWNERSHIP AND MAINTENANCE

## CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	32617	B7L802C16	32947
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	673991	B7L803C16	674038
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	743011	B7L804C16	693408
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	420409	B7L805C16	403012
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	649664	B7L806C16	647951
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	307723	B7L807C16	322995
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	199732	B7L808C16	199365
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	41985	B7L809C16	40976
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	33156	B7L810C16	33703
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	304296	B7L811C16	284584
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	88341	B7L812C16	89097
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	872	B7L813C16	979.5
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	173219	B7L814C16	177971
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	235492	B7L815C16	244868
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	88341	B7L812C16	89097
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	3904508	B7L816C16	3845896
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

\*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	9.84674
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	455.5734
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	465.4201
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	16.02776
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	-626.861
140		TOTAL ROI : L138+L139	XX	XX	0	XX	-610.833
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	-145.413

LINE	CODE	VARIABLE EXPENSE				VARIABLE EXPENSE			VARIABLE EXPENSE			RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP* (9)	1: C7 *B7L801C9	YARD OF CM EXPENSE C7 -C10 (11)			
			NO REGR C3*C4							2: C7 *B7L801C18				
			IF C2=BLANK THEN C3*C4 ELSE C2*C4							3: C7 *B7L801C27		4: C7 *B7L801C36		
(4)	(5)	(6)	(7)	(8)	(10)									
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3	0	0			
102	002	.48102	0	A1L561C2	.5	0	0	A2L102C1	5	0	0			
103	005	.48102	0	A1L561C2	.5	0	0	A2L105C1	5	0	0			
104	024	.4864	0	A1L561C2	.5	0	0	A2L120C1	1	0	0			
105	033	.26772	0	A1L561C2	.5	0	0	A2L129C1	5	0	0			
106	114	.48102	0	A1L561C2	.5	0	0	A2L144C1	5	0	0			
107	117	.4864	0	A1L561C2	.5	0	0	A2L147C1	1	0	0			
108	126	.4864	0	A1L561C2	.5	0	0	A2L156C1	1	0	0			
109	129	.4864	0	A1L561C2	.5	0	0	A2L159C1	1	0	0			
110	141	.4864	0	A1L561C2	.5	0	0	A2L171C1	1	0	0			
111	144	.4864	0	A1L561C2	.5	0	0	A2L174C1	1	0	0			
112	147	.4864	0	A1L561C2	.5	0	0	A2L177C1	1	0	0			
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1	0	0			
114	110	.48102	0	A1L561C2	.5	0	0	A2L140C1	5	0	0			
115	307	.47212	0	A1L561C2	.5	0	0	A2L245C1	3	0	0			
116	220	.25045	0	A1L561C2	.5	0	0	A2L220C1	3	0	0			
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3	0	0			
118	223	.26003	0	A1L561C2	.5	0	0	A2L223C1	1	0	0			
119	224	.25045	0	A1L561C2	.5	0	0	A2L224C1	3	0	0			
120	225	.26003	0	A1L561C2	.5	0	0	A2L225C1	1	0	0			
121	228	.26003	0	A1L561C2	.5	0	0	A2L228C1	1	0	0			
122	229	.26003	0	A1L561C2	.5	0	0	A2L229C1	1	0	0			
123	233	.26003	0	A1L561C2	.5	0	0	A2L233C1	1	0	0			
124	234	.26003	0	A1L561C2	.5	0	0	A2L234C1	1	0	0			
125	236	.26003	0	A1L561C2	.5	0	0	A2L236C1	1	0	0			
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1	0	0			
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3	0	0			
128	XX	XX	0	XX	XX	0	0	XX	XX	0	0			
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1	0	0			
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1	0	0			
131	809138	.5	4.92337	A1L561C2	.5	2.46168	2.46168	A3L439C1	1	0	2.46168			
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1	0	0			
133	809106	1	455.5734	A1L561C4	.4	182.2293	273.344	A3L408C1	1	0	182.23			
134	809306	1	0	XX	XX	0	0	A3L608C1	1	0	0			
135	9406	1	0	1.0	1	0	0	A3L201C1	1	0	0			
136	9506	1	0	XX	XX	0	0	A3L201C1	1	0	0			
137	XX	XX	460.4967	XX	XX	184.691	275.806	XX	XX	0	184.69			
138	909820	.5	8.01388	A1L561C2	.5	4.00694	4.00694	1.0	1	0	4.00694			
139	809806	1	-626.861	A1L561C4	.4	-250.744	-376.12	1.0	1	0	-250.7			
140	XX	XX	-618.8472	XX	XX	-246.737	-372.11	XX	XX	0	-246.7			
141	XX	XX	-158.3505	XX	XX	-62.04645	-96.304	XX	XX	0	-62.04			

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L801C7	COST	CM (LH)	1: B7L801C5	COST	CM-YARD	1: C8 *B7L801C4	YARD		2: C8 *B7L801C13	PORTION				
		2: B7L801C16	PER	TO TOTAL	2: B7L801C14	PER	TO TOTAL	2: C8 *B7L801C13	PORTION		3: C8 *B7L801C22	OF CD				
		3: B7L801C25	CM (LH)	VARIABLE	3: B7L801C23	CM - YARD	VARIABLE	3: C8 *B7L801C22	OF CD		4: C8 *B7L801C31	EXPENSE				
		4: B7L801C34	C10/C12	COST	4: B7L801C32	C11/C15	COST	4: C8 *B7L801C31	EXPENSE		5: C8 *B7L801C40	C8 -C18				
		5: B7L801C43	(12)	(14)	5: B7L801C41	(16)	(17)	5: C8 *B7L801C40	C8 -C18		(18)	(19)				
101	809006	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
102	002	.6	0	0	.003	0	0	0	0	0	0	0	0	0	0	0
103	005	.6	0	0	.003	0	0	0	0	0	0	0	0	0	0	0
104	024	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
105	033	.6	0	0	.003	0	0	0	0	0	0	0	0	0	0	0
106	114	.6	0	0	.003	0	0	0	0	0	0	0	0	0	0	0
107	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
108	126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
109	129	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
110	141	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
111	144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
112	147	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	110	.6	0	0	.003	0	0	0	0	0	0	0	0	0	0	0
115	307	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
116	220	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
117	222	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
118	223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
119	224	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
120	225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
121	228	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
122	229	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
123	233	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
124	234	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
125	236	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
126	237	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
127	235	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
128		XX	0	0	XX	0	0	0	0	0	0	0	0	0	0	0
129	909120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
130	909320	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
131	809138	0	0	0	0	0	.5	0	2.46168							
132	809338	0	0	0	0	0	0	0	0							
133	809106	0	0	0	0	0	.4	0	273.34							
134	809306	0	0	0	0	0	0	0	0							
135	9406	0	0	0	0	0	0	0	0							
136	9506	0	0	0	0	0	0	0	0							
137		XX	0	0	XX	0	.40107	0	275.81							
138	909820	0	0	0	0	0	.5	0	4.00694							
139	809806	0	0	0	0	0	.4	0	-376.1							
140		XX	0	0	XX	0	.39871	0	-372.1							
141		XX	0	0	XX	0	.39183	0	-96.304							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	CD (LH)	CD (LH)	1: B7L801C1	CD-YARD	CD-YARD
		2: B7L801C11	COST	TO TOTAL	2: B7L801C10	COST	TO TOTAL
		3: B7L801C20	PER	VARIABLE	3: B7L801C19	PER	VARIABLE
		4: B7L801C29	CD (LH)	COST	4: B7L801C28	CD-YARD	COST
		5: B7L801C38	C18/C20	C18/C5	5: B7L801C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
101	809006	0	0	0	0	0	0
102	002	.00103298	0	0	.0015	0	0
103	005	.00103298	0	0	.0015	0	0
104	024	0	0	0	0	0	0
105	033	.00103298	0	0	.0015	0	0
106	114	.00103298	0	0	.0015	0	0
107	117	0	0	0	0	0	0
108	126	0	0	0	0	0	0
109	129	0	0	0	0	0	0
110	141	0	0	0	0	0	0
111	144	0	0	0	0	0	0
112	147	0	0	0	0	0	0
113	150	0	0	0	0	0	0
114	110	.00103298	0	0	.0015	0	0
115	307	0	0	0	0	0	0
116	220	0	0	0	0	0	0
117	222	0	0	0	0	0	0
118	223	0	0	0	0	0	0
119	224	0	0	0	0	0	0
120	225	0	0	0	0	0	0
121	228	0	0	0	0	0	0
122	229	0	0	0	0	0	0
123	233	0	0	0	0	0	0
124	234	0	0	0	0	0	0
125	236	0	0	0	0	0	0
126	237	0	0	0	0	0	0
127	235	0	0	0	0	0	0
128		XX	0	0	XX	0	0
129	909120	0	0	0	0	0	0
130	909320	0	0	0	0	0	0
131	809138	0	0	0	0	0	.5
132	809338	0	0	0	0	0	0
133	809106	0	0	0	0	0	.6
134	809306	0	0	0	0	0	0
135	9406	0	0	0	0	0	0
136	9506	0	0	0	0	0	0
137		XX	0	0	XX	0	.59893
138	909820	0	0	0	0	0	.5
139	809806	0	0	0	0	0	.6
140		XX	0	0	XX	0	.60129
141		XX	0	0	XX	0	.60817



LINE	CODE	IDENTIFICATION	WT-C0	REGR EXPENSE	IF C1 =BLANK	DEFAULT	
			REGRES- SION REF	THEN C2:=BLANK	ELSE IF C1L(C1 )C2='X'	IF C2 NOT =BLANK DO C3:=BLANK	
			(1)	(2)	(3)		
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	905.2266
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	3.77657
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	1.26212
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	.01247
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	35.21665
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	12.64079
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	1.82039
208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C5	.01162
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	.00353768
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	.06351
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	.04228
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	0
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	.56714
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	1.49831
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	2.366
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	142.0016
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	38.19969
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	68.0606
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	256.8283
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	111.9363
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	134.519
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	.00221395
228		TOTAL OPERATING EXP : (SUM L201-227) -2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	1715
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	14.50503
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	1.42988
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	1.34274
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	62.12364
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	1823
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	2569
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	11450
237		TOTAL DEPR, L/R EXPENSE :SUM L229-236	XX	XX	0	XX	15921
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	41.155
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	2363
240		TOTAL ROI : L238+L239	XX	XX	0	XX	2404
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L228+L237+L240	XX	XX	0	XX	20041

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L802C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L802C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L802C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L802C36		
			(5)					AP*	5: C7 *B7L802C45		
								(9)	(10)	(11)	
201	809007	.86	778.4948	A1L562C2	.5	389.2474	389.247	A3L309C1	3	375.2974	13.95
202	002	.48102	1.81661	A1L562C2	.5	.90831	.90831	A2L102C1	5	.87551	.03279
203	005	.48102	.60711	A1L562C2	.5	.30355	.30355	A2L105C1	5	.29259	.01096
204	024	.4864	.00606351	A1L562C2	.5	.00303176	.0030318	A2L120C1	1	.00292289	.000109
205	033	.26772	9.42822	A1L562C2	.5	4.71411	4.71411	A2L129C1	5	4.54392	.17019
206	114	.48102	6.0805	A1L562C2	.5	3.04025	3.04025	A2L144C1	5	2.93049	.10976
207	117	.4864	.88544	A1L562C2	.5	.44272	.44272	A2L147C1	1	.42682	.0159
208	126	.4864	.00565382	A1L562C2	.5	.00282691	.0028269	A2L156C1	1	.0027254	.000102
209	129	.4864	.00172073	A1L562C2	.5	.00086036	.0008604	A2L159C1	1	.00082947	.000031
210	141	.4864	.03089	A1L562C2	.5	.01545	.01545	A2L171C1	1	.01489	.000555
211	144	.4864	.02057	A1L562C2	.5	.01028	.01028	A2L174C1	1	.00991414	.000369
212	147	.4864	0	A1L562C2	.5	0	0	A2L177C1	1	0	0
213	150	.86	.48774	A1L562C2	.5	.24387	.24387	A2L180C1	1	.23512	.008757
214	110	.48102	.72072	A1L562C2	.5	.36036	.36036	A2L140C1	5	.34735	.01301
215	307	.47212	1.11704	A1L562C2	.5	.55852	.55852	A2L245C1	3	.53851	.02002
216	220	.25045	35.5645	A1L562C2	.5	17.78225	17.78225	A2L220C1	3	17.14496	.63729
217	222	.86	32.85174	A1L562C2	.5	16.42587	16.42587	A2L222C1	3	15.83719	.58868
218	223	.26003	17.69802	A1L562C2	.5	8.84901	8.84901	A2L223C1	1	8.53126	.31775
219	224	.25045	64.323	A1L562C2	.5	32.1615	32.1615	A2L224C1	3	31.00888	1.15262
220	225	.26003	29.10717	A1L562C2	.5	14.55358	14.55358	A2L225C1	1	14.031	.52258
221	228	.26003	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.26003	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.26003	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.26003	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.26003	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	115.6864	A1L562C2	.5	57.84318	57.84318	A2L237C1	1	55.76617	2.07701
227	235	.86	.001904	A1L562C2	.5	.000952	.000952	A2L235C1	3	.00091788	.000034
228		XX	1094	XX	XX	547.4438	547.444	XX	XX	527.816	19.6277
229	909120	.5	7.25252	A1L562C2	.5	3.62626	3.62626	A3L714C1	1	3.49605	.13021
230	909320	1	1.42988	A1L562C2	.5	.71494	.71494	A3L815C1	1	.68927	.02567
231	809138	.5	.67137	A1L562C2	.5	.33568	.33568	A3L439C1	1	.32363	.01205
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0
233	809107	1	62.12364	A1L562C4	.4	24.84946	37.27419	A3L409C1	1	23.95717	.89228
234	809307	1	1823	XX	XX	0	1823	A3L609C1	1	0	0
235	9407	1	2569	1.0	1	2569	0	A3L202C1	1	2476	92.2466
236	9507	1	11450	XX	XX	0	11450	A3L202C1	1	0	0
237		XX	15913	XX	XX	2598	13314	XX	XX	2505	93.3068
238	909820	.5	20.5775	A1L562C2	.5	10.28875	10.28875	1.0	1	9.9193	.36944
239	809807	1	2363	A1L562C4	.4	945.2847	1417	1.0	1	911.3417	33.9429
240		XX	2383	XX	XX	955.5734	1428	XX	XX	921.261	34.3124
241		XX	19392	XX	XX	4101	15290	XX	XX	3954	147.25

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		C9			RATIO			C9			RATIO			C9		
		1: B7L802C7	UNIT		CM (LH)			1: B7L802C5	UNIT		CM-YARD			1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST		TO TOTAL			2: B7L802C14	COST		TO TOTAL			2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER		VARIABLE			3: B7L802C23	PER		VARIABLE			3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)		COST			4: B7L802C32	CM - YARD		COST			4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12		C10/C5			5: B7L802C41	C11/C15		C11/C5			5: C8 *B7L802C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
201	809007	32013	.01172		.48208			457.6743	.03048		.01792			81.76628	307.48	
202	002	35747	.00002449		.48195			514.9641	.00006368		.01805			.18937	.71894	
203	005	35747	.00000818		.48195			514.9641	.00002128		.01805			.06329	.24027	
204	024	32617	.00000009		.48205			467.2388	.00000023		.01795			.00065141	.00238	
205	033	35747	.00012711		.48195			514.9641	.00033049		.01805			.98281	3.73129	
206	114	35747	.00008198		.48195			514.9641	.00021314		.01805			.63384	2.40641	
207	117	32617	.00001309		.48205			467.2388	.00003402		.01795			.09512	.34759	
208	126	32617	.00000008		.48205			467.2388	.00000022		.01795			.0006074	.00222	
209	129	32617	.00000003		.48205			467.2388	.00000007		.01795			.00018486	.000676	
210	141	32617	.00000046		.48205			467.2388	.00000119		.01795			.00331868	.01213	
211	144	32617	.00000003		.48205			467.2388	.00000079		.01795			.00220952	.008074	
212	147	32617	0	0				467.2388	0	0				0	0	
213	150	32617	.00000721		.48205			467.2388	.00001874		.01795			.0524	.19147	
214	110	35747	.00000972		.48195			514.9641	.00002526		.01805			.07513	.28523	
215	307	32013	.00001682		.48208			457.6743	.00004374		.01792			.11732	.4412	
216	220	32013	.00053556		.48208			457.6743	.00139245		.01792			3.73538	14.0469	
217	222	32013	.00049471		.48208			457.6743	.00128624		.01792			3.45046	12.9754	
218	223	32617	.00026156		.48205			467.2388	.00068005		.01795			1.90132	6.94769	
219	224	32013	.00096862		.48208			457.6743	.00251843		.01792			6.75593	25.4056	
220	225	32617	.00043017		.48205			467.2388	.00111845		.01795			3.12702	11.4266	
221	228	32617	0	0				467.2388	0	0				0	0	
222	229	32617	0	0				467.2388	0	0				0	0	
223	233	32617	0	0				467.2388	0	0				0	0	
224	234	32617	0	0				467.2388	0	0				0	0	
225	236	32617	0	0				467.2388	0	0				0	0	
226	237	32617	.00170973		.48205			467.2388	.00444529		.01795			12.42835	45.4148	
227	235	32013	.00000003		.48208			457.6743	.00000007		.01792			.00019998	.000752	
228	XX	.01641	.48207		XX			.04267	.01793					115.376	432.07	
229	909120	32617	.00010718		.48205			467.2388	.00027868		.01795			.77915	2.84711	
230	909320	32617	.00002113		.48205			467.2388	.00005494		.01795			.15361	.56133	
231	809138	32617	.00000992		.48205			467.2388	.0000258		.01795			.07213	.26356	
232	809338	32617	0	0				467.2388	0	0				0	0	
233	809107	32617	.0007345		.38564			467.2388	.0019097		.01436			8.00884	29.2653	
234	809307	32617	0	0				467.2388	0	0				391.6949	1431	
235	9407	32617	.07593		.96409			467.2388	.19743		.03591			0	0	
236	9507	32617	0	0				467.2388	0	0				2460	8989	
237	XX	.07681	.15743		XX			.1997	.0058634					2860	10454	
238	909820	32617	.00030411		.48205			467.2388	.0007907		.01795			2.21067	8.07808	
239	809807	32617	.02794		.38564			467.2388	.07265		.01436			304.6598	1113	
240	XX	.02824	.38647		XX			.07344	.01439					306.8704	1121	
241	XX	.12146	.20391		XX			.31581	.0075931					3283	12007	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
		1: B7L802C2	UNIT	CD (LH)	1: B7L802C1	UNIT	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	55.21944	1.48075	.10503	207.652	1.48075	.39497
202	002	61.54415	.00307693	.10424	233.6548	.00307693	.39576
203	005	61.54415	.0010283	.10424	233.6548	.0010283	.39576
204	024	58.20843	.00001119	.10743	212.7013	.00001119	.39257
205	033	61.54415	.01597	.10424	233.6548	.01597	.39576
206	114	61.54415	.0103	.10424	233.6548	.0103	.39576
207	117	58.20843	.00163419	.10743	212.7013	.00163419	.39257
208	126	58.20843	.00001043	.10743	212.7013	.00001043	.39257
209	129	58.20843	.00000318	.10743	212.7013	.00000318	.39257
210	141	58.20843	.00005701	.10743	212.7013	.00005701	.39257
211	144	58.20843	.00003796	.10743	212.7013	.00003796	.39257
212	147	58.20843	0	0	212.7013	0	0
213	150	58.20843	.0009002	.10743	212.7013	.0009002	.39257
214	110	61.54415	.00122074	.10424	233.6548	.00122074	.39576
215	307	55.21944	.00212469	.10503	207.652	.00212469	.39497
216	220	55.21944	.06765	.10503	207.652	.06765	.39497
217	222	55.21944	.06249	.10503	207.652	.06249	.39497
218	223	58.20843	.03266	.10743	212.7013	.03266	.39257
219	224	55.21944	.12235	.10503	207.652	.12235	.39497
220	225	58.20843	.05372	.10743	212.7013	.05372	.39257
221	228	58.20843	0	0	212.7013	0	0
222	229	58.20843	0	0	212.7013	0	0
223	233	58.20843	0	0	212.7013	0	0
224	234	58.20843	0	0	212.7013	0	0
225	236	58.20843	0	0	212.7013	0	0
226	237	58.20843	.21351	.10743	212.7013	.21351	.39257
227	235	55.21944	.00000362	.10503	207.652	.00000362	.39497
228	XX	XX	2.06942	.10538	XX	2.06942	.39462
229	909120	58.20843	.01339	.10743	212.7013	.01339	.39257
230	909320	58.20843	.00263904	.10743	212.7013	.00263904	.39257
231	809138	58.20843	.0012391	.10743	212.7013	.0012391	.39257
232	809338	58.20843	0	0	212.7013	0	0
233	809107	58.20843	.13759	.12892	212.7013	.13759	.47108
234	809307	58.20843	6.72918	.21486	212.7013	6.72918	.78514
235	9407	58.20843	0	0	212.7013	0	0
236	9507	58.20843	42.26501	.21486	212.7013	42.265	.78514
237	XX	XX	49.14904	.17978	XX	49.14904	.65693
238	909820	58.20843	.03798	.10743	212.7013	.03798	.39257
239	809807	58.20843	5.23395	.12892	212.7013	5.23395	.47108
240	XX	XX	5.27192	.12873	XX	5.27192	.4704
241	XX	XX	56.49038	.1693	XX	56.49038	.61919

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	45085
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	188.0968
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	62.86123
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	.62089
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	1754
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	629.5905
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	90.66683
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	.57894
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	.1762
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	3.16319
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	2.10599
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	28.24734
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	74.62528
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	117.8415
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	7072
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	1902
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	3389
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	12791
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	5575
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	6699
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	.11027
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	85465
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	722.4412
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	71.21707
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	412.945
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	19105
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	18277
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	11786
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	44102
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	94477
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	2613
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	74755
340		TOTAL ROI : L338+L339	XX	XX	0	XX	77368
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	257310

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	1: C7 *B7L803C9					2: C7 *B7L803C18	3: C7 *B7L803C27 4: C7 *B7L803C36 5: C7 *B7L803C45	YARD PORTION OF CM EXPENSE C7 -C10 (11)
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)					
301	809008	.86	38773	A1L563C2	.5	19386	19386	A3L310C1	3	18525	861.79	
302	002	.48102	90.4787	A1L563C2	.5	45.23935	45.23935	A2L102C1	5	43.20634	2.033	
303	005	.48102	30.23763	A1L563C2	.5	15.11882	15.11882	A2L105C1	5	14.43939	.67942	
304	024	.4864	.302	A1L563C2	.5	.151	.151	A2L120C1	1	.1443	.006704	
305	033	.26772	469.5841	A1L563C2	.5	234.792	234.792	A2L129C1	5	224.2408	10.5513	
306	114	.48102	302.8468	A1L563C2	.5	151.4234	151.423	A2L144C1	5	144.6186	6.80479	
307	117	.4864	44.10029	A1L563C2	.5	22.05015	22.05015	A2L147C1	1	21.07119	.97895	
308	126	.4864	.2816	A1L563C2	.5	.1408	.1408	A2L156C1	1	.13455	.006251	
309	129	.4864	.0857	A1L563C2	.5	.04285	.04285	A2L159C1	1	.04095	.001902	
310	141	.4864	1.53857	A1L563C2	.5	.76929	.76929	A2L171C1	1	.73513	.03415	
311	144	.4864	1.02435	A1L563C2	.5	.51218	.51218	A2L174C1	1	.48944	.02274	
312	147	.4864	0	A1L563C2	.5	0	0	A2L177C1	1	0	0	
313	150	.86	24.29271	A1L563C2	.5	12.14636	12.14636	A2L180C1	1	11.6071	.53926	
314	110	.48102	35.8964	A1L563C2	.5	17.9482	17.9482	A2L140C1	5	17.14163	.80657	
315	307	.47212	55.63573	A1L563C2	.5	27.81786	27.81786	A2L245C1	3	26.58131	1.23656	
316	220	.25045	1771	A1L563C2	.5	885.6673	885.667	A2L220C1	3	846.2978	39.3695	
317	222	.86	1636	A1L563C2	.5	818.1109	818.111	A2L222C1	3	781.7444	36.3665	
318	223	.26003	881.4723	A1L563C2	.5	440.7361	440.736	A2L223C1	1	421.169	19.5671	
319	224	.25045	3203	A1L563C2	.5	1601	1601	A2L224C1	3	1530	71.2048	
320	225	.26003	1449	A1L563C2	.5	724.8595	724.859	A2L225C1	1	692.6782	32.1812	
321	228	.26003	0	A1L563C2	.5	0	0	A2L228C1	1	0	0	
322	229	.26003	0	A1L563C2	.5	0	0	A2L229C1	1	0	0	
323	233	.26003	0	A1L563C2	.5	0	0	A2L233C1	1	0	0	
324	234	.26003	0	A1L563C2	.5	0	0	A2L234C1	1	0	0	
325	236	.26003	0	A1L563C2	.5	0	0	A2L236C1	1	0	0	
326	237	.86	5761	A1L563C2	.5	2880	2880	A2L237C1	1	2753	127.9	
327	235	.86	.09483	A1L563C2	.5	.04742	.04742	A2L235C1	3	.04531	.002108	
328	XX	XX	54532	XX	XX	27266	27266	XX	XX	26054	1212	
329	909120	.5	361.2206	A1L563C2	.5	180.6103	180.61	A3L714C1	1	172.5918	8.01846	
330	909320	1	71.21707	A1L563C2	.5	35.60853	35.60853	A3L815C1	1	34.02764	1.58089	
331	809138	.5	206.4725	A1L563C2	.5	103.2362	103.236	A3L439C1	1	98.65292	4.58333	
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0	
333	809108	1	19105	A1L563C4	.4	7642	11463	A3L410C1	1	7302	339.29	
334	809308	1	18277	XX	XX	0	18277	A3L610C1	1	0	0	
335	9408	1	11786	1.0	1	11786	0	A3L203C1	1	11262	523.26	
336	9508	1	44102	XX	XX	0	44102	A3L203C1	1	0	0	
337	XX	XX	93909	XX	XX	19747	74161	XX	XX	18870	876.73	
338	909820	.5	1306	A1L563C2	.5	653.2698	653.27	1.0	1	624.2669	29.0029	
339	809808	1	74755	A1L563C4	.4	29902	44853	1.0	1	28574	1327	
340	XX	XX	76061	XX	XX	30555	45506	XX	XX	29198	1356	
341	XX	XX	224503	XX	XX	77569	146934	XX	XX	74123	3445	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L803C7	UNIT	EXPENSE	1: B7L803C5	UNIT	EXPENSE	1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST	RATIO	2: B7L803C14	COST	RATIO	2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER	CM (LH)	3: B7L803C23	PER	CM-YARD	3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)	TO TOTAL	4: B7L803C32	CM - YARD	TO TOTAL	4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12	VARIABLE	5: B7L803C41	C11/C15	VARIABLE	5: C8 *B7L803C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
301	809008	670731	.02762	.47777	12000	.07181	.02223	3525	15861	
302	002	765342	.00005645	.47753	13850	.00014678	.02247	8.12872	37.1106	
303	005	765342	.00001887	.47753	13850	.00004905	.02247	2.71659	12.4022	
304	024	673991	.00000021	.4778	12043	.00000056	.0222	.02822	.12278	
305	033	765342	.00029299	.47753	13850	.00076178	.02247	42.18801	192.6	
306	114	765342	.00018896	.47753	13850	.00049129	.02247	27.20813	124.22	
307	117	673991	.00003126	.4778	12043	.00008128	.0222	4.12153	17.9286	
308	126	673991	.00000002	.4778	12043	.00000052	.0222	.02632	.11448	
309	129	673991	.00000006	.4778	12043	.00000016	.0222	.00800963	.03484	
310	141	673991	.00000109	.4778	12043	.00000284	.0222	.14379	.62549	
311	144	673991	.00000073	.4778	12043	.00000189	.0222	.09573	.41644	
312	147	673991	0	0	12043	0	0	0	0	
313	150	673991	.00001722	.4778	12043	.00004478	.0222	2.27035	9.87601	
314	110	765342	.0000224	.47753	13850	.00005823	.02247	3.22498	14.7232	
315	307	670731	.00003963	.47777	12000	.00010304	.02223	5.05881	22.7591	
316	220	670731	.00126175	.47777	12000	.00328056	.02223	161.0627	724.6	
317	222	670731	.00116551	.47777	12000	.00303033	.02223	148.7773	669.33	
318	223	673991	.00062489	.4778	12043	.00162471	.0222	82.38072	358.36	
319	224	670731	.00228204	.47777	12000	.00593331	.02223	291.3027	1310	
320	225	673991	.00102773	.4778	12043	.00267208	.0222	135.488	589.37	
321	228	673991	0	0	12043	0	0	0	0	
322	229	673991	0	0	12043	0	0	0	0	
323	233	673991	0	0	12043	0	0	0	0	
324	234	673991	0	0	12043	0	0	0	0	
325	236	673991	0	0	12043	0	0	0	0	
326	237	673991	.0040847	.4778	12043	.01062	.0222	538.4965	2342	
327	235	670731	.00000007	.47777	12000	.00000018	.02223	.00862272	.03879	
328	XX	XX	.03873	.47777	XX	.10071	.02223	4978	22288	
329	909120	673991	.00025607	.4778	12043	.00066579	.0222	33.75899	146.85	
330	909320	673991	.00005049	.4778	12043	.00013127	.0222	6.65581	28.9527	
331	809138	673991	.00014637	.4778	12043	.00038056	.0222	19.29653	83.9397	
332	809338	673991	0	0	12043	0	0	0	0	
333	809108	673991	.01084	.38224	12043	.02817	.01776	2142	9320	
334	809308	673991	0	0	12043	0	0	3416	14860	
335	9408	673991	.01671	.9556	12043	.04345	.0444	0	0	
336	9508	673991	0	0	12043	0	0	8243	35858	
337	XX	XX	.028	.20095	XX	.0728	.0093359	13862	60299	
338	909820	673991	.00092622	.4778	12043	.00240818	.0222	122.1067	531.16	
339	809808	673991	.0424	.38224	12043	.11023	.01776	8383	36469	
340	XX	XX	.04332	.38388	XX	.11264	.01783	8505	37000	
341	XX	XX	.11006	.33017	XX	.28614	.01535	27346	119588	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	COST	CD (LH)	1: B7L803C1	COST	CD-YARD
		2: B7L803C11	PER	TO TOTAL	2: B7L803C10	PER	TO TOTAL
		3: B7L803C20	CD (LH)	VARIABLE	3: B7L803C19	CD-YARD	VARIABLE
		4: B7L803C29	C18/C20	COST	4: B7L803C28	C19/C23	COST
		5: B7L803C38	(20)	(21)	5: B7L803C37	(24)	(25)
301	809008	1156	3.04736	.09093	5204	3.04736	.40907
302	002	1317	.00616917	.08984	6015	.00616917	.41016
303	005	1317	.00206171	.08984	6015	.00206171	.41016
304	024	1202	.00002347	.09346	5232	.00002347	.40654
305	033	1317	.03202	.08984	6015	.03202	.41016
306	114	1317	.02065	.08984	6015	.02065	.41016
307	117	1202	.00342659	.09346	5232	.00342659	.40654
308	126	1202	.00002188	.09346	5232	.00002188	.40654
309	129	1202	.00000666	.09346	5232	.00000666	.40654
310	141	1202	.00011955	.09346	5232	.00011955	.40654
311	144	1202	.00007959	.09346	5232	.00007959	.40654
312	147	1202	0	0	5232	0	0
313	150	1202	.00188754	.09346	5232	.00188754	.40654
314	110	1317	.00244755	.08984	6015	.00244755	.41016
315	307	1156	.00437259	.09093	5204	.00437259	.40907
316	220	1156	.13921	.09093	5204	.13921	.40907
317	222	1156	.1286	.09093	5204	.1286	.40907
318	223	1202	.06849	.09346	5232	.06849	.40654
319	224	1156	.25179	.09093	5204	.25179	.40907
320	225	1202	.11264	.09346	5232	.11264	.40654
321	228	1202	0	0	5232	0	0
322	229	1202	0	0	5232	0	0
323	233	1202	0	0	5232	0	0
324	234	1202	0	0	5232	0	0
325	236	1202	0	0	5232	0	0
326	237	1202	.4477	.09346	5232	.4477	.40654
327	235	1156	.00000745	.09093	5204	.00000745	.40907
328		XX	4.2689	.09129	XX	4.2689	.40871
329	909120	1202	.02807	.09346	5232	.02807	.40654
330	909320	1202	.00553357	.09346	5232	.00553357	.40654
331	809138	1202	.01604	.09346	5232	.01604	.40654
332	809338	1202	0	0	5232	0	0
333	809108	1202	1.7814	.11215	5232	1.7814	.48785
334	809308	1202	2.84025	.18692	5232	2.84025	.81308
335	9408	1202	0	0	5232	0	0
336	9508	1202	6.85345	.18692	5232	6.85345	.81308
337		XX	11.52474	.14761	XX	11.52473	.64211
338	909820	1202	.10152	.09346	5232	.10152	.40654
339	809808	1202	6.97018	.11215	5232	6.97018	.48785
340		XX	7.07169	.11183	XX	7.07169	.48645
341		XX	22.86533	.12181	XX	22.86533	.53268



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
GONDOLA PLAIN

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	24279	
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	101.2942	
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	33.85212	
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	.33436	
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	944.5717	
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	339.048	
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	48.82604	
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	.31177	
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	.09489	
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	1.70344	
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	1.13412	
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0	
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	15.2118	
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	40.18733	
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	63.46017	
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	3808	
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	1024	
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	1825	
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	6888	
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	3002	
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0	
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0	
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0	
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0	
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0	
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	3608	
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	.05938	
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	46025	
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	389.0502	
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	38.35193	
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	692.3834	
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0	
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	32034	
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	963	
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	572	
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	1995	
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	36683	
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	2172	
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	55992	
440		TOTAL ROI : L438+L439	XX	XX	0	XX	58164	
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	140873	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L804C9 YARD 2: C7 *B7L804C18 PORTION 3: C7 *B7L804C27 OF CM 4: C7 *B7L804C36 EXPENSE 5: C7 *B7L804C45 C7 -C10 (10) (11)	
401	809009	.86	20880	A1L564C2	.5	10440	10440	A3L311C1	3	9813	626.99
402	002	.48102	48.72473	A1L564C2	.5	24.36237	24.36237	A2L102C1	5	22.87397	1.48839
403	005	.48102	16.28362	A1L564C2	.5	8.14181	8.14181	A2L105C1	5	7.64439	.49742
404	024	.4864	.16263	A1L564C2	.5	.08132	.08132	A2L120C1	1	.07656	.004761
405	033	.26772	252.8811	A1L564C2	.5	126.4406	126.441	A2L129C1	5	118.7158	7.72476
406	114	.48102	163.0895	A1L564C2	.5	81.54477	81.54477	A2L144C1	5	76.56288	4.9819
407	117	.4864	23.74896	A1L564C2	.5	11.87448	11.87448	A2L147C1	1	11.1792	.69528
408	126	.4864	.15165	A1L564C2	.5	.07582	.07582	A2L156C1	1	.07138	.00444
409	129	.4864	.04615	A1L564C2	.5	.02308	.02308	A2L159C1	1	.02173	.001351
410	141	.4864	.82855	A1L564C2	.5	.41428	.41428	A2L171C1	1	.39002	.02426
411	144	.4864	.55164	A1L564C2	.5	.27582	.27582	A2L174C1	1	.25967	.01615
412	147	.4864	0	A1L564C2	.5	0	0	A2L177C1	1	0	0
413	150	.86	13.08215	A1L564C2	.5	6.54108	6.54108	A2L180C1	1	6.15808	.383
414	110	.48102	19.33099	A1L564C2	.5	9.66549	9.66549	A2L140C1	5	9.07499	.5905
415	307	.47212	29.96104	A1L564C2	.5	14.98052	14.98052	A2L245C1	3	14.08086	.89966
416	220	.25045	953.9017	A1L564C2	.5	476.9509	476.951	A2L220C1	3	448.3075	28.6433
417	222	.86	881.1407	A1L564C2	.5	440.5704	440.57	A2L222C1	3	414.1118	26.4585
418	223	.26003	474.6918	A1L564C2	.5	237.3459	237.346	A2L223C1	1	223.4487	13.8972
419	224	.25045	1725	A1L564C2	.5	862.6274	862.627	A2L224C1	3	810.8222	51.8052
420	225	.26003	780.7049	A1L564C2	.5	390.3524	390.352	A2L225C1	1	367.4964	22.8561
421	228	.26003	0	A1L564C2	.5	0	0	A2L228C1	1	0	0
422	229	.26003	0	A1L564C2	.5	0	0	A2L229C1	1	0	0
423	233	.26003	0	A1L564C2	.5	0	0	A2L233C1	1	0	0
424	234	.26003	0	A1L564C2	.5	0	0	A2L234C1	1	0	0
425	236	.26003	0	A1L564C2	.5	0	0	A2L236C1	1	0	0
426	237	.86	3102	A1L564C2	.5	1551	1551	A2L237C1	1	1460	90.8414
427	235	.86	.05107	A1L564C2	.5	.02553	.02553	A2L235C1	3	.024	.001533
428	XX		29366	XX	XX	14683	14683	XX	XX	13804	878.77
429	909120	.5	194.5251	A1L564C2	.5	97.26254	97.26254	A3L714C1	1	91.56759	5.69495
430	909320	1	38.35193	A1L564C2	.5	19.17596	19.17596	A3L815C1	1	18.05316	1.1228
431	809138	.5	346.1917	A1L564C2	.5	173.0959	173.096	A3L439C1	1	162.9607	10.1352
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0
433	809109	1	32034	A1L564C4	.4	12813	19220	A3L411C1	1	12063	750.27
434	809309	1	963	XX	XX	0	963	A3L611C1	1	0	0
435	9409	1	572	1.0	1	572	0	A3L204C1	1	538.5081	33.4919
436	9509	1	1995	XX	XX	0	1995	A3L204C1	1	0	0
437	XX		36143	XX	XX	13675	22467	XX	XX	12874	800.71
438	909820	.5	1086	A1L564C2	.5	543.0588	543.059	1.0	1	511.2614	31.7974
439	809809	1	55992	A1L564C4	.4	22396	33595	1.0	1	21085	1311
440	XX		57078	XX	XX	22939	34138	XX	XX	21596	1343
441	XX		122588	XX	XX	51298	71289	XX	XX	48275	3022

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		C9			RATIO			C9			RATIO			C9		
		1: B7L804C7	UNIT		CM (LH)			1: B7L804C5	UNIT		CM-YARD			1: C8 *B7L804C4	YARD	
		2: B7L804C16	COST		TO TOTAL			2: B7L804C14	COST		TO TOTAL			2: C8 *B7L804C13	PORTION	
		3: B7L804C25	PER		VARIABLE			3: B7L804C23	PER		VARIABLE			3: C8 *B7L804C22	OF CD	
		4: B7L804C34	CM (LH)		COST			4: B7L804C32	CM - YARD		COST			4: C8 *B7L804C31	EXPENSE	
		5: B7L804C43	C10/C12		C10/C5			5: B7L804C41	C11/C15		C11/C5			5: C8 *B7L804C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
401	809009	657105	.01493		.46997			16147	.03883		.03003			1310	9129	
402	002	661558	.00003458		.46945			16556	.0000899		.03055			3.00422	21.3581	
403	005	661558	.00001156		.46945			16556	.00003004		.03055			1.004	7.13781	
404	024	743011	.00000001		.47072			17773	.00000027		.02928			.01075	.07057	
405	033	661558	.00017945		.46945			16556	.00046657		.03055			15.59191	110.85	
406	114	661558	.00011573		.46945			16556	.0003009		.03055			10.05562	71.4892	
407	117	743011	.00001505		.47072			17773	.00003912		.02928			1.56916	10.3053	
408	126	743011	.00000001		.47072			17773	.00000025		.02928			.01002	.0658	
409	129	743011	.00000003		.47072			17773	.00000008		.02928			.00304945	.02003	
410	141	743011	.00000052		.47072			17773	.00000136		.02928			.05474	.35953	
411	144	743011	.00000035		.47072			17773	.00000091		.02928			.03645	.23937	
412	147	743011	0		0			17773	0		0			0	0	
413	150	743011	.00000829		.47072			17773	.00002155		.02928			.86437	5.6767	
414	110	661558	.00001372		.46945			16556	.00003567		.03055			1.19189	8.4736	
415	307	657105	.00002143		.46997			16147	.00005571		.03003			1.88016	13.1004	
416	220	657105	.00068225		.46997			16147	.00177384		.03003			59.86056	417.09	
417	222	657105	.00063021		.46997			16147	.00163854		.03003			55.29456	385.28	
418	223	743011	.00030073		.47072			17773	.00078191		.02928			31.36421	205.98	
419	224	657105	.00123393		.46997			16147	.00320822		.03003			108.2656	754.36	
420	225	743011	.0004946		.47072			17773	.00128597		.02928			51.58334	338.77	
421	228	743011	0		0			17773	0		0			0	0	
422	229	743011	0		0			17773	0		0			0	0	
423	233	743011	0		0			17773	0		0			0	0	
424	234	743011	0		0			17773	0		0			0	0	
425	236	743011	0		0			17773	0		0			0	0	
426	237	743011	.0019658		.47072			17773	.00511109		.02928			205.0178	1346	
427	235	657105	.00000004		.46997			16147	.00000009		.03003			.00320472	.02233	
428		XX	.02064		.47008			XX	.05367		.02992			1856	12826	
429	909120	743011	.00012324		.47072			17773	.00032042		.02928			12.85281	84.4097	
430	909320	743011	.0000243		.47072			17773	.00006317		.02928			2.53402	16.6419	
431	809138	743011	.00021932		.47072			17773	.00057024		.02928			22.87385	150.22	
432	809338	743011	0		0			17773	0		0			0	0	
433	809109	743011	.01624		.37658			17773	.04221		.02342			2539	16680	
434	809309	743011	0		0			17773	0		0			127.2562	835.74	
435	9409	743011	.00072476		.94145			17773	.00188439		.05855			0	0	
436	9509	743011	0		0			17773	0		0			263.6304	1731	
437		XX	.01733		.35621			XX	.04505		.02215			2969	19498	
438	909820	743011	.00068809		.47072			17773	.00178904		.02928			71.7628	471.3	
439	809809	743011	.02838		.37658			17773	.07378		.02342			4439	29155	
440		XX	.02907		.37837			XX	.07557		.02353			4511	29627	
441		XX	.06704		.3938			XX	.17429		.02466			9337	61952	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	1133	1.15607	.06275	7897	1.15607	.43725
402	002	1138	.00263769	.06166	8097	.00263769	.43834
403	005	1138	.00088151	.06166	8097	.00088151	.43834
404	024	1325	.0000081	.06607	8708	.0000081	.43393
405	033	1138	.01369	.06166	8097	.01369	.43834
406	114	1138	.00882879	.06166	8097	.00882879	.43834
407	117	1325	.0011834	.06607	8708	.0011834	.43393
408	126	1325	.00000756	.06607	8708	.00000756	.43393
409	129	1325	.0000023	.06607	8708	.0000023	.43393
410	141	1325	.00004129	.06607	8708	.00004129	.43393
411	144	1325	.00002749	.06607	8708	.00002749	.43393
412	147	1325	0	0	8708	0	0
413	150	1325	.00065188	.06607	8708	.00065188	.43393
414	110	1138	.00104648	.06166	8097	.00104648	.43834
415	307	1133	.00165881	.06275	7897	.00165881	.43725
416	220	1133	.05281	.06275	7897	.05281	.43725
417	222	1133	.04878	.06275	7897	.04878	.43725
418	223	1325	.02365	.06607	8708	.02365	.43393
419	224	1133	.09552	.06275	7897	.09552	.43725
420	225	1325	.0389	.06607	8708	.0389	.43393
421	228	1325	0	0	8708	0	0
422	229	1325	0	0	8708	0	0
423	233	1325	0	0	8708	0	0
424	234	1325	0	0	8708	0	0
425	236	1325	0	0	8708	0	0
426	237	1325	.15462	.06607	8708	.15462	.43393
427	235	1133	.00000283	.06275	7897	.00000283	.43725
428	XX	XX	1.60096	.06323	XX	1.60096	.43677
429	909120	1325	.00969306	.06607	8708	.00969306	.43393
430	909320	1325	.00191105	.06607	8708	.00191105	.43393
431	809138	1325	.01725	.06607	8708	.01725	.43393
432	809339	1325	0	0	8708	0	0
433	809109	1325	1.91549	.07929	8708	1.91549	.52071
434	809309	1325	.09597	.13215	8708	.09597	.86785
435	9409	1325	0	0	8708	0	0
436	9509	1325	.19882	.13215	8708	.19882	.86785
437	XX	XX	2.23913	.08215	XX	2.23913	.53949
438	909820	1325	.05412	.06607	8708	.05412	.43393
439	809809	1325	3.34806	.07929	8708	3.34806	.52071
440	XX	XX	3.40218	.07904	XX	3.40218	.51906
441	XX	XX	7.24227	.07617	XX	7.24227	.50537

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	36964
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	154.2132
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	51.53744
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	.50904
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	1438
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	516.1764
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	74.33416
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	.47465
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	.14446
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	2.59337
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	1.72662
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	23.15889
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	61.18234
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	96.61359
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	5798
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	1559
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	2779
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	10487
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	4570
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	5492
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	.0904
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	70069
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	592.3012
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	58.38808
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	244.7618
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	11324
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	23855
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	-3487
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	-14801
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	17786
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	1989
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	67647
540		TOTAL ROI : L538+L539	XX	XX	0	XX	69637
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	157494

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L805C9	YARD	
			NO REGR C3*C4						2: C7 *B7L805C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L805C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L805C36	EXPENSE	
			(5)					AP* (9)	5: C7 *B7L805C45	C7 -C10	
									(10)	(11)	
501	809010	.86	31789	A1L565C2	.5	15894	15894	A3L312C1	3	14938	955.82
502	002	.48102	74.17993	A1L565C2	.5	37.08996	37.08996	A2L102C1	5	34.8179	2.27206
503	005	.48102	24.79064	A1L565C2	.5	12.39532	12.39532	A2L105C1	5	11.63601	.75931
504	024	.4864	.2476	A1L565C2	.5	.1238	.1238	A2L120C1	1	.11616	.007643
505	033	.26772	384.9935	A1L565C2	.5	192.4967	192.497	A2L129C1	5	180.7047	11.792
506	114	.48102	248.2922	A1L565C2	.5	124.1461	124.146	A2L144C1	5	116.5411	7.60497
507	117	.4864	36.15609	A1L565C2	.5	18.07805	18.07805	A2L147C1	1	16.96194	1.11611
508	126	.4864	.23087	A1L565C2	.5	.11543	.11543	A2L156C1	1	.10831	.007127
509	129	.4864	.07026	A1L565C2	.5	.03513	.03513	A2L159C1	1	.03296	.002169
510	141	.4864	1.26141	A1L565C2	.5	.63071	.63071	A2L171C1	1	.59177	.03894
511	144	.4864	.83983	A1L565C2	.5	.41991	.41991	A2L174C1	1	.39399	.02592
512	147	.4864	0	A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	19.91664	A1L565C2	.5	9.95832	9.95832	A2L180C1	1	9.34351	.61481
514	110	.48102	29.43005	A1L565C2	.5	14.71502	14.71502	A2L140C1	5	13.81361	.90142
515	307	.47212	45.61354	A1L565C2	.5	22.80677	22.80677	A2L245C1	3	21.43529	1.37148
516	220	.25045	1452	A1L565C2	.5	726.1237	726.124	A2L220C1	3	682.4585	43.6652
517	222	.86	1341	A1L565C2	.5	670.737	670.737	A2L222C1	3	630.4024	40.3345
518	223	.26003	722.6844	A1L565C2	.5	361.3422	361.342	A2L223C1	1	339.0336	22.3086
519	224	.25045	2626	A1L565C2	.5	1313	1313	A2L224C1	3	1234	78.9741
520	225	.26003	1188	A1L565C2	.5	594.2837	594.284	A2L225C1	1	557.5937	36.6901
521	228	.26003	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.26003	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.26003	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.26003	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.26003	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	4723	A1L565C2	.5	2361	2361	A2L237C1	1	2216	145.82
527	235	.86	.07775	A1L565C2	.5	.03887	.03887	A2L235C1	3	.03654	.002338
528	XX	XX	44708	XX	XX	22354	22354	XX	XX	21004	1350
529	909120	.5	296.1506	A1L565C2	.5	148.0753	148.075	A3L714C1	1	138.9334	9.14191
530	909320	1	58.38808	A1L565C2	.5	29.19404	29.19404	A3L815C1	1	27.39165	1.80239
531	809138	.5	122.3809	A1L565C2	.5	61.19045	61.19045	A3L439C1	1	57.41266	3.77779
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	11324	A1L565C4	.4	4529	6794	A3L412C1	1	4250	279.66
534	809310	1	23855	XX	XX	0	23855	A3L612C1	1	0	0
535	9410	1	-3487	1.0	1	-3487	0	A3L205C1	1	-3271	-215.3
536	9510	1	-14801	XX	XX	0	-14801	A3L205C1	1	0	0
537	XX	XX	17368	XX	XX	1281	16087	XX	XX	1202	79.0966
538	909820	.5	994.8439	A1L565C2	.5	497.4219	497.422	1.0	1	466.712	30.71
539	809810	1	67647	A1L565C4	.4	27059	40588	1.0	1	25388	1670
540	XX	XX	68642	XX	XX	27556	41086	XX	XX	25855	1701
541	XX	XX	130719	XX	XX	51192	79527	XX	XX	48061	3130

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L805C7	UNIT	EXPENSE	1: B7L805C5	UNIT	EXPENSE	1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST	RATIO	2: B7L805C14	COST	RATIO	2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER	CM (LH)	3: B7L805C23	PER	CM-YARD	3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)	COST	4: B7L805C32	CM - YARD	COST	4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12	C10/C5	5: B7L805C41	C11/C15	C11/C5	5: C8 *B7L805C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
501	809010	371869	.04017	.46993	9151	.10445	.03007	2061	13832	
502	002	447291	.00007784	.46937	11226	.00020239	.03063	4.71309	32.3769	
503	005	447291	.00002601	.46937	11226	.00006764	.03063	1.5751	10.8202	
504	024	420409	.00000028	.46913	10639	.00000072	.03087	.01615	.10765	
505	033	447291	.000404	.46937	11226	.00105039	.03063	24.46092	168.04	
506	114	447291	.00026055	.46937	11226	.00067743	.03063	15.77548	108.37	
507	117	420409	.00004035	.46913	10639	.0001049	.03087	2.35787	15.7202	
508	126	420409	.00000026	.46913	10639	.00000067	.03087	.01506	.10038	
509	129	420409	.00000008	.46913	10639	.00000002	.03087	.0045822	.03055	
510	141	420409	.00000141	.46913	10639	.00000366	.03087	.08226	.54845	
511	144	420409	.00000094	.46913	10639	.00000244	.03087	.05477	.36515	
512	147	420409	0	0	10639	0	0	0	0	
513	150	420409	.00002222	.46913	10639	.00005778	.03087	1.29883	8.65949	
514	110	447291	.00003088	.46937	11226	.0000803	.03063	1.86987	12.8452	
515	307	371869	.00005764	.46993	9151	.00014987	.03007	2.95832	19.8485	
516	220	371869	.00183521	.46993	9151	.00477155	.03007	94.18711	631.94	
517	222	371869	.00169523	.46993	9151	.00440759	.03007	87.00277	583.73	
518	223	420409	.00080644	.46913	10639	.00209674	.03087	47.12881	314.21	
519	224	371869	.00331922	.46993	9151	.00862996	.03007	170.3496	1142	
520	225	420409	.00132631	.46913	10639	.00344841	.03087	77.5107	516.77	
521	228	420409	0	0	10639	0	0	0	0	
522	229	420409	0	0	10639	0	0	0	0	
523	233	420409	0	0	10639	0	0	0	0	
524	234	420409	0	0	10639	0	0	0	0	
525	236	420409	0	0	10639	0	0	0	0	
526	237	420409	.00527143	.46913	10639	.01371	.03087	308.0661	2053	
527	235	371869	.0000001	.46993	9151	.00000026	.03007	.00504244	.03383	
528	XX	.05535	.4698	XX	.1439	.0302		2901	19453	
529	909120	420409	.00033047	.46913	10639	.00085923	.03087	19.31303	128.76	
530	909320	420409	.00006515	.46913	10639	.0001694	.03087	3.80769	25.3863	
531	809138	420409	.00013656	.46913	10639	.00035507	.03087	7.98089	53.2096	
532	809338	420409	0	0	10639	0	0	0	0	
533	809110	420409	.01011	.3753	10639	.02628	.0247	886.1935	5908	
534	809310	420409	0	0	10639	0	0	3111	20743	
535	9410	420409	-.00778223	.93826	10639	-.02023	.06174	0	0	
536	9510	420409	0	0	10639	0	0	-1930	-12870	
537	XX	.00285927	.06921	XX	.00743411	.0045541		2098	13988	
538	909820	420409	.00111014	.46913	10639	.00288636	.03087	64.8773	432.54	
539	809810	420409	.06039	.3753	10639	.15701	.0247	5293	35294	
540	XX	.0615	.37666	XX	.1599	.02478		5358	35727	
541	XX	.11971	.36767	XX	.31124	.02395		10357	69169	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L805C2	UNIT	CD (LH)	1: B7L805C1	UNIT	CD-YARD
		2: B7L805C11	COST	TO TOTAL	2: B7L805C10	COST	TO TOTAL
		3: B7L805C20	PER	VARIABLE	3: B7L805C19	PER	VARIABLE
		4: B7L805C29	CD (LH)	COST	4: B7L805C28	CD-YARD	COST
		5: B7L805C38	C18/C20	C18/C5	5: B7L805C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
501	809010	641.4326	3.21425	.06486	4303	3.21425	.43514
502	002	770.0704	.00612034	.06354	5290	.00612034	.43646
503	005	770.0704	.00204539	.06354	5290	.00204539	.43646
504	024	750.2635	.00002152	.06521	5002	.00002152	.43479
505	033	770.0704	.03176	.06354	5290	.03176	.43646
506	114	770.0704	.02049	.06354	5290	.02049	.43646
507	117	750.2635	.00314272	.06521	5002	.00314272	.43479
508	126	750.2635	.00002007	.06521	5002	.00002007	.43479
509	129	750.2635	.00000611	.06521	5002	.00000611	.43479
510	141	750.2635	.00010964	.06521	5002	.00010964	.43479
511	144	750.2635	.0000073	.06521	5002	.0000073	.43479
512	147	750.2635	0	0	5002	0	0
513	150	750.2635	.00173117	.06521	5002	.00173117	.43479
514	110	770.0704	.00242817	.06354	5290	.00242817	.43646
515	307	641.4326	.00461205	.06486	4303	.00461205	.43514
516	220	641.4326	.14684	.06486	4303	.14684	.43514
517	222	641.4326	.13564	.06486	4303	.13564	.43514
518	223	750.2635	.06282	.06521	5002	.06282	.43479
519	224	641.4326	.26558	.06486	4303	.26558	.43514
520	225	750.2635	.10331	.06521	5002	.10331	.43479
521	228	750.2635	0	0	5002	0	0
522	229	750.2635	0	0	5002	0	0
523	233	750.2635	0	0	5002	0	0
524	234	750.2635	0	0	5002	0	0
525	236	750.2635	0	0	5002	0	0
526	237	750.2635	.41061	.06521	5002	.41061	.43479
527	235	641.4326	.00000786	.06486	4303	.00000786	.43514
528	XX	XX	4.41143	.06489	XX	4.41143	.43511
529	909120	750.2635	.02574	.06521	5002	.02574	.43479
530	909320	750.2635	.00507514	.06521	5002	.00507514	.43479
531	809138	750.2635	.01064	.06521	5002	.01064	.43479
532	809338	750.2635	0	0	5002	0	0
533	809110	750.2635	1.18118	.07826	5002	1.18118	.52174
534	809310	750.2635	4.14699	.13043	5002	4.14699	.86957
535	9410	750.2635	0	0	5002	0	0
536	9510	750.2635	-2.57303	.13043	5002	-2.57303	.86957
537	XX	XX	2.79659	.12081	XX	2.79659	.80543
538	909820	750.2635	.08647	.06521	5002	.08647	.43479
539	809810	750.2635	7.05602	.07826	5002	7.05602	.52174
540	XX	XX	7.14249	.07807	XX	7.14249	.52048
541	XX	XX	14.35052	.07924	XX	14.35052	.52914



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	45201
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	188.5783
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	63.02213
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	.62248
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	1758
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	631.202
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	90.89891
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	.58042
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	.17665
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	3.17128
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	2.11138
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	28.31965
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	74.8163
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	118.1431
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	7090
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	1907
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	3398
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	12824
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	5589
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	6717
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	.11055
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	85684
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	724.2904
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	71.39936
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	395.6599
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	18305
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	19743
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	4579
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	12983
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	56802
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	2589
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	75654
640		TOTAL ROI : L638+L639	XX	XX	0	XX	78244
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	220731

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L806C9	YARD
			NO REGR C3*C4							2: C7 *B7L806C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L806C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L806C36	EXPENSE
										5: C7 *B7L806C45	C7 -C10
										(10)	(11)
601	809011	.86	38873	A1L566C2	.5	19436	19436	A3L313C1	3	18647	789.02
602	002	.48102	90.7103	A1L566C2	.5	45.35515	45.35515	A2L102C1	5	43.48895	1.8662
603	005	.48102	30.31503	A1L566C2	.5	15.15752	15.15752	A2L105C1	5	14.53384	.62368
604	024	.4864	.30277	A1L566C2	.5	.15139	.15139	A2L120C1	1	.14537	.006019
605	033	.26772	470.7861	A1L566C2	.5	235.393	235.393	A2L129C1	5	225.7075	9.68558
606	114	.48102	303.622	A1L566C2	.5	151.811	151.811	A2L144C1	5	145.5645	6.24648
607	117	.4864	44.21318	A1L566C2	.5	22.10659	22.10659	A2L147C1	1	21.2277	.87888
608	126	.4864	.28232	A1L566C2	.5	.14116	.14116	A2L156C1	1	.13555	.005612
609	129	.4864	.08592	A1L566C2	.5	.04296	.04296	A2L159C1	1	.04125	.001708
610	141	.4864	1.54251	A1L566C2	.5	.77126	.77126	A2L171C1	1	.74059	.03066
611	144	.4864	1.02698	A1L566C2	.5	.51349	.51349	A2L174C1	1	.49307	.02041
612	147	.4864	0	A1L566C2	.5	0	0	A2L177C1	1	0	0
613	150	.86	24.3549	A1L566C2	.5	12.17745	12.17745	A2L180C1	1	11.69331	.48413
614	110	.48102	35.98829	A1L566C2	.5	17.99414	17.99414	A2L140C1	5	17.25375	.74039
615	307	.47212	55.77814	A1L566C2	.5	27.88907	27.88907	A2L245C1	3	26.75692	1.13215
616	220	.25045	1775	A1L566C2	.5	887.9343	887.934	A2L220C1	3	851.8889	36.0454
617	222	.86	1640	A1L566C2	.5	820.205	820.205	A2L222C1	3	786.9091	33.296
618	223	.26003	883.7285	A1L566C2	.5	441.8643	441.864	A2L223C1	1	424.2972	17.567
619	224	.25045	3211	A1L566C2	.5	1605	1605	A2L224C1	3	1540	65.1928
620	225	.26003	1453	A1L566C2	.5	726.7149	726.715	A2L225C1	1	697.8231	28.8917
621	228	.26003	0	A1L566C2	.5	0	0	A2L228C1	1	0	0
622	229	.26003	0	A1L566C2	.5	0	0	A2L229C1	1	0	0
623	233	.26003	0	A1L566C2	.5	0	0	A2L233C1	1	0	0
624	234	.26003	0	A1L566C2	.5	0	0	A2L234C1	1	0	0
625	236	.26003	0	A1L566C2	.5	0	0	A2L236C1	1	0	0
626	237	.86	5776	A1L566C2	.5	2888	2888	A2L237C1	1	2773	114.83
627	235	.86	.09507	A1L566C2	.5	.04754	.04754	A2L235C1	3	.04561	.00193
628	XX		54671	XX	XX	27335	27335	XX	XX	26229	1106
629	909120	.5	362.1452	A1L566C2	.5	181.0726	181.073	A3L714C1	1	173.8738	7.19884
630	909320	1	71.39936	A1L566C2	.5	35.69968	35.69968	A3L815C1	1	34.28039	1.4193
631	809138	.5	197.8299	A1L566C2	.5	98.91498	98.91498	A3L439C1	1	94.98245	3.93253
632	809338	1	0	A1L566C2	.5	0	0	A3L639C1	1	0	0
633	809111	1	18305	A1L566C4	.4	7322	10983	A3L413C1	1	7031	291.11
634	809311	1	19743	XX	XX	0	19743	A3L613C1	1	0	0
635	9411	1	4579	1.0	1	4579	0	A3L206C1	1	4396	182.05
636	9511	1	12983	XX	XX	0	12983	A3L206C1	1	0	0
637	XX		56242	XX	XX	12216	44025	XX	XX	11731	485.71
638	909820	.5	1294	A1L566C2	.5	647.478	647.478	1.0	1	621.7365	25.7415
639	809811	1	75654	A1L566C4	.4	30261	45392	1.0	1	29058	1203
640	XX		76949	XX	XX	30909	46040	XX	XX	29680	1228
641	XX		187863	XX	XX	70462	117401	XX	XX	67641	2821

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L806C7	UNIT		CM (LH)			1: B7L806C5	UNIT		CM-YARD			1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST		TO TOTAL			2: B7L806C14	COST		TO TOTAL			2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER		VARIABLE			3: B7L806C23	PER		VARIABLE			3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)		COST			4: B7L806C32	CM - YARD		COST			4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12		C10/C5			5: B7L806C41	C11/C15		C11/C5			5: C8 *B7L806C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
601	809011	623981	.02988		.4797			10154	.0777		.0203			3570	15865	
602	002	677162	.00006422		.47943			11176	.00016698		.02057			8.23266	37.1225	
603	005	677162	.00002146		.47943			11176	.0000558		.02057			2.75132	12.4062	
604	024	649664	.00000022		.48012			10345	.00000058		.01988			.0291	.12229	
605	033	677162	.00033331		.47943			11176	.00086662		.02057			42.72749	192.67	
606	114	677162	.00021496		.47943			11176	.0005589		.02057			27.55605	124.25	
607	117	649664	.00003267		.48012			10345	.00008495		.01988			4.24872	17.8579	
608	126	649664	.00000021		.48012			10345	.00000054		.01988			.02713	.11403	
609	129	649664	.00000006		.48012			10345	.00000017		.01988			.00825682	.0347	
610	141	649664	.00000114		.48012			10345	.00000296		.01988			.14823	.62303	
611	144	649664	.00000076		.48012			10345	.00000197		.01988			.09869	.4148	
612	147	649664	0		0			10345	0		0			0	0	
613	150	649664	.000018		.48012			10345	.0000468		.01988			2.34042	9.83703	
614	110	677162	.00002548		.47943			11176	.00006625		.02057			3.26622	14.7279	
615	307	623981	.00004288		.4797			10154	.00011149		.0203			5.12384	22.7652	
616	220	623981	.00136525		.4797			10154	.00354964		.0203			163.1333	724.8	
617	222	623981	.00126111		.4797			10154	.00327888		.0203			150.6899	669.52	
618	223	649664	.0006531		.48012			10345	.00169807		.01988			84.92307	356.94	
619	224	623981	.00246923		.4797			10154	.00641998		.0203			295.0477	1310	
620	225	649664	.00107413		.48012			10345	.00279274		.01988			139.6693	587.05	
621	228	649664	0		0			10345	0		0			0	0	
622	229	649664	0		0			10345	0		0			0	0	
623	233	649664	0		0			10345	0		0			0	0	
624	234	649664	0		0			10345	0		0			0	0	
625	236	649664	0		0			10345	0		0			0	0	
626	237	649664	.00426912		.48012			10345	.0111		.01988			555.1151	2333	
627	235	623981	.00000007		.4797			10154	.00000019		.0203			.00873358	.0388	
628		XX	.04173		.47976			XX	.1085		.02024			5055	22280	
629	909120	649664	.00026764		.48012			10345	.00069586		.01988			34.80083	146.27	
630	909320	649664	.00005277		.48012			10345	.00013719		.01988			6.86122	28.8385	
631	809138	649664	.0001462		.48012			10345	.00038013		.01988			19.01073	79.9042	
632	809338	649664	0		0			10345	0		0			0	0	
633	809111	649664	.01082		.3841			10345	.02814		.0159			2110	8872	
634	809311	649664	0		0			10345	0		0			3794	15948	
635	9411	649664	.00676804		.96024			10345	.0176		.03976			0	0	
636	9511	649664	0		0			10345	0		0			2495	10487	
637		XX	.01806		.20859			XX	.04695		.008636			8461	35563	
638	909820	649664	.00095701		.48012			10345	.00248823		.01988			124.4405	523.04	
639	809811	649664	.04473		.3841			10345	.1163		.0159			8724	36668	
640		XX	.04569		.38571			XX	.11878		.01597			8848	37191	
641		XX	.10547		.36005			XX	.27423		.01502			22365	95035	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L806C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	TO TOTAL	1: B7L806C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	TO TOTAL
		2: B7L806C11	COST	PER	VARIABLE	VARIABLE	VARIABLE	2: B7L806C10	COST	PER	VARIABLE	VARIABLE	VARIABLE
		3: B7L806C20	CD (LH)	COST	C18/C5	C18/C5	C18/C5	3: B7L806C19	CD-YARD	COST	C19/C5	C19/C5	C19/C5
		5: B7L806C38	C18/C20	C18/C5	C18/C5	C18/C5	C18/C5	5: B7L806C37	C19/C23	C19/C5	C19/C5	C19/C5	C19/C5
		(20)	(21)	(22)	(22)	(22)	(22)	(23)	(24)	(25)	(25)	(25)	(25)
601	809011	1076	3.31779	.09186				4781	3.31779	.40814			
602	002	1165	.00706168	.09076				5256	.00706168	.40924			
603	005	1165	.00235998	.09076				5256	.00235998	.40924			
604	024	1159	.0000251	.0961				4873	.0000251	.4039			
605	033	1165	.03665	.09076				5256	.03665	.40924			
606	114	1165	.02364	.09076				5256	.02364	.40924			
607	117	1159	.00366461	.0961				4873	.00366461	.4039			
608	126	1159	.0000234	.0961				4873	.0000234	.4039			
609	129	1159	.00000712	.0961				4873	.00000712	.4039			
610	141	1159	.00012785	.0961				4873	.00012785	.4039			
611	144	1159	.00008512	.0961				4873	.00008512	.4039			
612	147	1159	0	0				4873	0	0			
613	150	1159	.00201866	.0961				4873	.00201866	.4039			
614	110	1165	.00280164	.09076				5256	.00280164	.40924			
615	307	1076	.00476062	.09186				4781	.00476062	.40814			
616	220	1076	.15157	.09186				4781	.15157	.40814			
617	222	1076	.14001	.09186				4781	.14001	.40814			
618	223	1159	.07325	.0961				4873	.07325	.4039			
619	224	1076	.27413	.09186				4781	.27413	.40814			
620	225	1159	.12047	.0961				4873	.12047	.4039			
621	228	1159	0	0				4873	0	0			
622	229	1159	0	0				4873	0	0			
623	233	1159	0	0				4873	0	0			
624	234	1159	0	0				4873	0	0			
625	236	1159	0	0				4873	0	0			
626	237	1159	.4788	.0961				4873	.4788	.4039			
627	235	1076	.00000811	.09186				4781	.00000811	.40814			
628		XX	4.63904	.09248				XX	4.63904	.40752			
629	909120	1159	.03002	.0961				4873	.03002	.4039			
630	909320	1159	.00591794	.0961				4873	.00591794	.4039			
631	809138	1159	.0164	.0961				4873	.0164	.4039			
632	809338	1159	0	0				4873	0	0			
633	809111	1159	1.82073	.11532				4873	1.82073	.48468			
634	809311	1159	3.2728	.19219				4873	3.2728	.80781			
635	9411	1159	0	0				4873	0	0			
636	9511	1159	2.15219	.19219				4873	2.15219	.80781			
637		XX	7.29805	.15044				XX	7.29805	.63233			
638	909820	1159	.10733	.0961				4873	.10733	.4039			
639	809811	1159	7.5248	.11532				4873	7.5248	.48468			
640		XX	7.63213	.11499				XX	7.63213	.48332			
641		XX	19.56922	.11905				XX	19.56922	.50588			

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		17672	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		73.727	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		24.63928	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		.24337	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		687.5067	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		246.7762	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		35.53805	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		.22692	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		.06906	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		1.23985	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		.82547	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		11.07191	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		29.25036	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		46.18951	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		2772	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		745.7425	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		1328	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		5013	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		2185	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		2626	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		.04322	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		33499	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		283.1703	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		27.91446	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		624.9482	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		28914	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		10762	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		-228	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-1119	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		39265	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		1778	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		81965	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		83743	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		156507	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L807C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L807C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L807C27		
		(4)	ELSE C2*C4	(5)	(6)	(7)	(8)	(9)	4: C7 *B7L807C36	(10)	(11)
701	809012	.86	15197	A1L567C2	.5	7598	7598	A3L314C1	3	6909	689.42
702	002	.48102	35.46431	A1L567C2	.5	17.73215	17.73215	A2L102C1	5	16.16849	1.56367
703	005	.48102	11.85203	A1L567C2	.5	5.92602	5.92602	A2L105C1	5	5.40345	.52257
704	024	.4864	.11837	A1L567C2	.5	.05919	.05919	A2L120C1	1	.05358	.005605
705	033	.26772	184.0596	A1L567C2	.5	92.02981	92.02981	A2L129C1	5	83.91437	8.11543
706	114	.48102	118.7048	A1L567C2	.5	59.35239	59.35239	A2L144C1	5	54.11854	5.23385
707	117	.4864	17.28569	A1L567C2	.5	8.64284	8.64284	A2L147C1	1	7.82441	.81843
708	126	.4864	.11037	A1L567C2	.5	.05519	.05519	A2L156C1	1	.04996	.005226
709	129	.4864	.03359	A1L567C2	.5	.0168	.0168	A2L159C1	1	.01521	.001591
710	141	.4864	.60306	A1L567C2	.5	.30153	.30153	A2L171C1	1	.27298	.02855
711	144	.4864	.40151	A1L567C2	.5	.20075	.20075	A2L174C1	1	.18174	.01901
712	147	.4864	0	A1L567C2	.5	0	0	A2L177C1	1	0	0
713	150	.86	9.52185	A1L567C2	.5	4.76092	4.76092	A2L180C1	1	4.31009	.45083
714	110	.48102	14.07006	A1L567C2	.5	7.03503	7.03503	A2L140C1	5	6.41466	.62037
715	307	.47212	21.80715	A1L567C2	.5	10.90357	10.90357	A2L245C1	3	9.91434	.98923
716	220	.25045	694.2977	A1L567C2	.5	347.1488	347.149	A2L220C1	3	315.6536	31.4952
717	222	.86	641.3385	A1L567C2	.5	320.6693	320.669	A2L222C1	3	291.5764	29.0929
718	223	.26003	345.5045	A1L567C2	.5	172.7523	172.752	A2L223C1	1	156.3935	16.3587
719	224	.25045	1255	A1L567C2	.5	627.8636	627.864	A2L224C1	3	570.9004	56.9632
720	225	.26003	568.2362	A1L567C2	.5	284.1181	284.118	A2L225C1	1	257.2136	26.9045
721	228	.26003	0	A1L567C2	.5	0	0	A2L228C1	1	0	0
722	229	.26003	0	A1L567C2	.5	0	0	A2L229C1	1	0	0
723	233	.26003	0	A1L567C2	.5	0	0	A2L233C1	1	0	0
724	234	.26003	0	A1L567C2	.5	0	0	A2L234C1	1	0	0
725	236	.26003	0	A1L567C2	.5	0	0	A2L236C1	1	0	0
726	237	.86	2258	A1L567C2	.5	1129	1129	A2L237C1	1	1022	106.93
727	235	.86	.03717	A1L567C2	.5	.01859	.01859	A2L235C1	3	.0169	.001686
728	XX		21374	XX	XX	10687	10687	XX	XX	9711	975.5
729	909120	.5	141.5851	A1L567C2	.5	70.79257	70.79257	A3L714C1	1	64.08888	6.70368
730	909320	1	27.91446	A1L567C2	.5	13.95723	13.95723	A3L815C1	1	12.63555	1.32168
731	809138	.5	312.4741	A1L567C2	.5	156.2371	156.237	A3L439C1	1	141.4422	14.7948
732	809338	1	0	A1L567C2	.5	0	0	A3L639C1	1	0	0
733	809112	1	28914	A1L567C4	.4	11565	17348	A3L414C1	1	10470	1095
734	809312	1	10762	XX	XX	0	10762	A3L614C1	1	0	0
735	9412	1	-228	1.0	1	-228	0	A3L207C1	1	-206.4096	-21.59
736	9512	1	-1119	XX	XX	0	-1119	A3L207C1	1	0	0
737	XX		38811	XX	XX	11578	27232	XX	XX	10482	1096
738	909820	.5	889.0056	A1L567C2	.5	444.5028	444.503	1.0	1	402.4107	42.0921
739	809812	1	81965	A1L567C4	.4	32786	49179	1.0	1	29681	3104
740	XX		82854	XX	XX	33230	49623	XX	XX	30083	3146
741	XX		143039	XX	XX	55496	87543	XX	XX	50277	5218

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L807C7	UNIT	EXPENSE	1: B7L807C5	UNIT	EXPENSE	1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST	RATIO	2: B7L807C14	COST	RATIO	2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER	CM (LH)	3: B7L807C23	PER	CM-YARD	3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)	COST	4: B7L807C32	CM - YARD	COST	4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12	C10/C5	5: B7L807C41	C11/C15	C11/C5	5: C8 *B7L807C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
701	809012	320329	.02157	.45464	12293	.05608	.04536	636.4209	6962	
702	002	376331	.00004296	.45591	13998	.0001117	.04409	1.53155	16.2006	
703	005	376331	.00001436	.45591	13998	.00003733	.04409	.51184	5.41418	
704	024	307723	.00000017	.45265	12379	.00000045	.04735	.00488946	.0543	
705	033	376331	.00022298	.45591	13998	.00057975	.04409	7.94874	84.0811	
706	114	376331	.00014381	.45591	13998	.00037389	.04409	5.12635	54.226	
707	117	307723	.00002543	.45265	12379	.00006611	.04735	.71399	7.92885	
708	126	307723	.00000016	.45265	12379	.00000042	.04735	.0045591	.05063	
709	129	307723	.00000005	.45265	12379	.00000013	.04735	.00138755	.01541	
710	141	307723	.00000089	.45265	12379	.00000231	.04735	.02491	.27662	
711	144	307723	.00000059	.45265	12379	.00000154	.04735	.01658	.18417	
712	147	307723	0	0	12379	0	0	0	0	
713	150	307723	.00001401	.45265	12379	.00003642	.04735	.3933	4.36762	
714	110	376331	.00001705	.45591	13998	.00004432	.04409	.60763	6.42741	
715	307	320329	.00003095	.45464	12293	.00008047	.04536	.91318	9.99039	
716	220	320329	.0009854	.45464	12293	.00256205	.04536	29.07404	318.07	
717	222	320329	.00091024	.45464	12293	.00236662	.04536	26.85636	293.81	
718	223	307723	.00050823	.45265	12379	.00132139	.04735	14.27124	158.48	
719	224	320329	.00178223	.45464	12293	.00463379	.04536	52.58417	575.28	
720	225	307723	.00083586	.45265	12379	.00217324	.04735	23.47129	260.65	
721	228	307723	0	0	12379	0	0	0	0	
722	229	307723	0	0	12379	0	0	0	0	
723	233	307723	0	0	12379	0	0	0	0	
724	234	307723	0	0	12379	0	0	0	0	
725	236	307723	0	0	12379	0	0	0	0	
726	237	307723	.00332213	.45265	12379	.00863753	.04735	93.28657	1035	
727	235	320329	.00000005	.45464	12293	.00000014	.04536	.00155652	.01703	
728	XX	.03043	.45436	XX	.07911	.04564		893.7261	9793	
729	909120	307723	.00020827	.45265	12379	.0005415	.04735	5.84825	64.9443	
730	909320	307723	.00004106	.45265	12379	.00010676	.04735	1.15302	12.8042	
731	809138	307723	.00045964	.45265	12379	.00119507	.04735	12.9069	143.33	
732	809338	307723	0	0	12379	0	0	0	0	
733	809112	307723	.03403	.36212	12379	.08847	.03788	1433	15915	
734	809312	307723	0	0	12379	0	0	889.0598	9872	
735	9412	307723	-.00067076	.90531	12379	-.00174399	.09469	0	0	
736	9512	307723	0	0	12379	0	0	-92.44173	-1026	
737	XX	.03406	.27008	XX	.08857	.02825		2249	24982	
738	909820	307723	.0013077	.45265	12379	.00340003	.04735	36.72083	407.78	
739	809812	307723	.09645	.36212	12379	.25078	.03788	4062	45116	
740	XX	.09776	.36309	XX	.25418	.03798		4099	45524	
741	XX	.16225	.3515	XX	.42186	.03648		7242	80300	

		CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
		1: B7L807C2	UNIT	CD (LH)	1: B7L807C1	UNIT	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
LINE	CODE	5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	552.533	1.15182	.04188	6044	1.15182	.45812
702	002	647.9039	.00236386	.04319	6853	.00236385	.45681
703	005	647.9039	.00078999	.04319	6853	.00078999	.45681
704	024	549.1637	.00000089	.04131	6098	.00000089	.45869
705	033	647.9039	.01227	.04319	6853	.01227	.45681
706	114	647.9039	.0079122	.04319	6853	.0079122	.45681
707	117	549.1637	.00130015	.04131	6098	.00130015	.45869
708	126	549.1637	.00000083	.04131	6098	.00000083	.45869
709	129	549.1637	.00000253	.04131	6098	.00000253	.45869
710	141	549.1637	.00004536	.04131	6098	.00004536	.45869
711	144	549.1637	.0000302	.04131	6098	.0000302	.45869
712	147	549.1637	0	0	6098	0	0
713	150	549.1637	.00071619	.04131	6098	.00071619	.45869
714	110	647.9039	.00093783	.04319	6853	.00093783	.45681
715	307	552.533	.00165272	.04188	6044	.00165272	.45812
716	220	552.533	.05262	.04188	6044	.05262	.45812
717	222	552.533	.04861	.04188	6044	.04861	.45812
718	223	549.1637	.02599	.04131	6098	.02599	.45869
719	224	552.533	.09517	.04188	6044	.09517	.45812
720	225	549.1637	.04274	.04131	6098	.04274	.45869
721	228	549.1637	0	0	6098	0	0
722	229	549.1637	0	0	6098	0	0
723	233	549.1637	0	0	6098	0	0
724	234	549.1637	0	0	6098	0	0
725	236	549.1637	0	0	6098	0	0
726	237	549.1637	.16987	.04131	6098	.16987	.45869
727	235	552.533	.00000282	.04188	6044	.00000282	.45812
728		XX	1.61479	.04181	XX	1.61479	.45819
729	909120	549.1637	.01065	.04131	6098	.01065	.45869
730	909320	549.1637	.00209959	.04131	6098	.00209959	.45869
731	809138	549.1637	.0235	.04131	6098	.0235	.45869
732	809338	549.1637	0	0	6098	0	0
733	809112	549.1637	2.60974	.04957	6098	2.60974	.55043
734	809312	549.1637	1.61893	.08261	6098	1.61893	.91739
735	9412	549.1637	0	0	6098	0	0
736	9512	549.1637	-.16833	.08261	6098	-.16833	.91739
737		XX	4.09659	.05797	XX	4.09659	.6437
738	909820	549.1637	.06687	.04131	6098	.06687	.45869
739	809812	549.1637	7.39803	.04957	6098	7.39803	.55043
740		XX	7.4649	.04948	XX	7.4649	.54945
741		XX	13.17627	.05064	XX	13.17627	.56139



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		14053	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		58.63153	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		19.59443	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		.19354	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		546.741	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		196.2492	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		28.2617	
808	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C17		.18046	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		.05492	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		.98599	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		.65646	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		8.80496	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		23.2614	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		36.73229	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		2204	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		593.053	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		1056	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		3987	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		1737	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		2088	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		.03437	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		26640	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		225.1917	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		22.19903	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		297.5975	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		13768	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		2195	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		435	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		-1002	
837		TOTAL DEPR, L/R EXPENSE							
		: SUM L829-836	XX	XX	0	XX		15941	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		1089	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		40261	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		41350	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L828+L837+L840	XX	XX	0	XX		83932	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L808C9	YARD	
			NO REGR C3*C4						2: C7 *B7L808C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L808C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L808C36	EXPENSE	
			(5)					AP*	5: C7 *B7L808C45	C7 -C10	
								(9)	(10)	(11)	
801	809013	.86	12086	A1L568C2	.5	6043	6043	A3L315C1	3	4925	1117
802	002	.48102	28.20305	A1L568C2	.5	14.10153	14.10153	A2L102C1	5	11.767	2.33453
803	005	.48102	9.42535	A1L568C2	.5	4.71268	4.71268	A2L105C1	5	3.93248	.78019
804	024	.4864	.09414	A1L568C2	.5	.04707	.04707	A2L120C1	1	.0379	.009168
805	033	.26772	146.3737	A1L568C2	.5	73.18687	73.18687	A2L129C1	5	61.07066	12.1162
806	114	.48102	94.40018	A1L568C2	.5	47.20009	47.20009	A2L144C1	5	39.38604	7.81405
807	117	.4864	13.74647	A1L568C2	.5	6.87324	6.87324	A2L147C1	1	5.53439	1.33885
808	126	.4864	.08778	A1L568C2	.5	.04389	.04389	A2L156C1	1	.03534	.008549
809	129	.4864	.02671	A1L568C2	.5	.01336	.01336	A2L159C1	1	.01076	.002602
810	141	.4864	.47959	A1L568C2	.5	.23979	.23979	A2L171C1	1	.19308	.04671
811	144	.4864	.3193	A1L568C2	.5	.15965	.15965	A2L174C1	1	.12855	.0311
812	147	.4864	0	A1L568C2	.5	0	0	A2L177C1	1	0	0
813	150	.86	7.57227	A1L568C2	.5	3.78613	3.78613	A2L180C1	1	3.04863	.73751
814	110	.48102	11.18924	A1L568C2	.5	5.59462	5.59462	A2L140C1	5	4.66842	.9262
815	307	.47212	17.34218	A1L568C2	.5	8.67109	8.67109	A2L245C1	3	7.06717	1.60392
816	220	.25045	552.1414	A1L568C2	.5	276.0707	276.071	A2L220C1	3	225.005	51.0657
817	222	.86	510.0256	A1L568C2	.5	255.0128	255.013	A2L222C1	3	207.8422	47.1706
818	223	.26003	274.7631	A1L568C2	.5	137.3816	137.382	A2L223C1	1	110.6208	26.7607
819	224	.25045	998.6193	A1L568C2	.5	499.3096	499.31	A2L224C1	3	406.9507	92.359
820	225	.26003	451.8909	A1L568C2	.5	225.9454	225.945	A2L225C1	1	181.9332	44.0122
821	228	.26003	0	A1L568C2	.5	0	0	A2L228C1	1	0	0
822	229	.26003	0	A1L568C2	.5	0	0	A2L229C1	1	0	0
823	233	.26003	0	A1L568C2	.5	0	0	A2L233C1	1	0	0
824	234	.26003	0	A1L568C2	.5	0	0	A2L234C1	1	0	0
825	236	.26003	0	A1L568C2	.5	0	0	A2L236C1	1	0	0
826	237	.86	1796	A1L568C2	.5	898.0196	898.02	A2L237C1	1	723.0931	174.93
827	235	.86	.02956	A1L568C2	.5	.01478	.01478	A2L235C1	3	.01205	.002734
828		XX	16998	XX	XX	8499	8499	XX	XX	6917	1581
829	909120	.5	112.5958	A1L568C2	.5	56.29792	56.29792	A3L714C1	1	45.33157	10.9663
830	909320	1	22.19903	A1L568C2	.5	11.09951	11.09951	A3L815C1	1	8.93742	2.16209
831	809138	.5	148.7987	A1L568C2	.5	74.39936	74.39936	A3L439C1	1	59.90701	14.4924
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1	0	0
833	809113	1	13768	A1L568C4	.4	5507	8261	A3L415C1	1	4434	1072
834	809313	1	2195	XX	XX	0	2195	A3L615C1	1	0	0
835	9413	1	435	1.0	1	435	0	A3L208C1	1	350.2658	84.7343
836	9513	1	-1002	XX	XX	0	-1002	A3L208C1	1	0	0
837		XX	15680	XX	XX	6084	9596	XX	XX	4899	1185
838	909820	.5	544.7044	A1L568C2	.5	272.3522	272.352	1.0	1	219.3004	53.0519
839	809813	1	40261	A1L568C4	.4	16104	24156	1.0	1	12967	3137
840		XX	40805	XX	XX	16376	24429	XX	XX	13186	3190
841		XX	73484	XX	XX	30960	42524	XX	XX	25003	5957

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L808C7	COST	CM (LH)	1: B7L808C5	COST	CM - YARD	1: C8 *B7L808C4	YARD		2: C8 *B7L808C13	PORTION				
		2: B7L808C16	PER	VARIABLE	2: B7L808C14	PER	VARIABLE	3: C8 *B7L808C22	OF CD		3: C8 *B7L808C31	EXPENSE				
		3: B7L808C25	CM (LH)	COST	3: B7L808C23	CM - YARD	COST	4: C8 *B7L808C40	C8 -C18							
		4: B7L808C34	C10/C12	C10/C5	4: B7L808C32	C11/C15	C11/C5	5: C8 *B7L808C40								
		5: B7L808C43	(12)	(13)	5: B7L808C41	(14)	(15)	(16)	(17)		(18)	(19)				
801	809013	194846	.02528	.40751	17008	.06572	.09249	234.506	5808							
802	002	218881	.00005376	.41722	16702	.00013978	.08278	.62134	13.4802							
803	005	218881	.00001797	.41722	16702	.00004671	.08278	.20765	4.50503							
804	024	199732	.00000019	.4026	18583	.00000049	.0974	.0017766	.04529							
805	033	218881	.00027901	.41722	16702	.00072543	.08278	3.22475	69.9621							
806	114	218881	.00017994	.41722	16702	.00046785	.08278	2.07973	45.1204							
807	117	199732	.00002771	.4026	18583	.00007204	.0974	.25943	6.6138							
808	126	199732	.00000018	.4026	18583	.00000046	.0974	.00165656	.04223							
809	129	199732	.00000005	.4026	18583	.00000014	.0974	.00050417	.01285							
810	141	199732	.00000097	.4026	18583	.00000251	.0974	.00905107	.23074							
811	144	199732	.00000064	.4026	18583	.00000167	.0974	.00602605	.15362							
812	147	199732	0	0	18583	0	0	0	0							
813	150	199732	.00001526	.4026	18583	.00003969	.0974	.14291	3.64322							
814	110	218881	.00002133	.41722	16702	.00005545	.08278	.24651	5.34811							
815	307	194846	.00003627	.40751	17008	.0000943	.09249	.33649	8.3346							
816	220	194846	.00115478	.40751	17008	.00300243	.09249	10.71309	265.36							
817	222	194846	.0010667	.40751	17008	.00277341	.09249	9.89593	245.12							
818	223	199732	.00055385	.4026	18583	.00144	.0974	5.1855	132.2							
819	224	194846	.00208857	.40751	17008	.00543028	.09249	19.37602	479.93							
820	225	199732	.00091089	.4026	18583	.00236831	.0974	8.52837	217.42							
821	228	199732	0	0	18583	0	0	0	0							
822	229	199732	0	0	18583	0	0	0	0							
823	233	199732	0	0	18583	0	0	0	0							
824	234	199732	0	0	18583	0	0	0	0							
825	236	199732	0	0	18583	0	0	0	0							
826	237	199732	.00362032	.4026	18583	.00941282	.0974	33.89599	864.12							
827	235	194846	.00000006	.40751	17008	.00000016	.09249	.00057354	.01421							
828	XX	.0353	.40694	XX	.09179	.09306	329.2251	8169								
829	909120	199732	.00022696	.4026	18583	.0005901	.0974	2.12498	54.1729							
830	909320	199732	.00004475	.4026	18583	.00011634	.0974	.41895	10.6806							
831	809138	199732	.00029994	.4026	18583	.00077984	.0974	2.80822	71.5911							
832	809338	199732	0	0	18583	0	0	0	0							
833	809113	199732	.0222	.32208	18583	.05773	.07792	311.8235	7949							
834	809313	199732	0	0	18583	0	0	82.85087	2112							
835	9413	199732	.00175368	.80521	18583	.00455957	.19479	0	0							
836	9513	199732	0	0	18583	0	0	-37.82076	-964.2							
837	XX	.02453	.31244	XX	.06377	.07558	362.2058	9233								
838	909820	199732	.00109797	.4026	18583	.00285473	.0974	10.28001	262.07							
839	809813	199732	.06492	.32208	18583	.1688	.07792	911.8027	23244							
840	XX	.06602	.32316	XX	.17166	.07818	922.0828	23507								
841	XX	.12586	.34025	XX	.32722	.08107	1613	40910								

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	CD (LH)	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD
		2: B7L808C11	COST	TO TOTAL	2: B7L808C10	COST	TO TOTAL
		3: B7L808C20	PER	VARIABLE	3: B7L808C19	PER	VARIABLE
		4: B7L808C29	CD (LH)	COST	4: B7L808C28	CD-YARD	COST
		5: B7L808C38	C18/C20	C18/C5	5: B7L808C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	336.0888	.69775	.0194	8324	.69775	.4806
802	002	376.8332	.00164885	.02203	8175	.00164885	.47797
803	005	376.8332	.00055104	.02203	8175	.00055104	.47797
804	024	356.4425	.00000498	.01887	9086	.00000498	.48113
805	033	376.8332	.00855751	.02203	8175	.00855751	.47797
806	114	376.8332	.00551896	.02203	8175	.00551896	.47797
807	117	356.4425	.00072784	.01887	9086	.00072784	.48113
808	126	356.4425	.00000465	.01887	9086	.00000465	.48113
809	129	356.4425	.00000141	.01887	9086	.00000141	.48113
810	141	356.4425	.00002539	.01887	9086	.00002539	.48113
811	144	356.4425	.00001691	.01887	9086	.00001691	.48113
812	147	356.4425	0	0	9086	0	0
813	150	356.4425	.00040093	.01887	9086	.00040093	.48113
814	110	376.8332	.00065416	.02203	8175	.00065416	.47797
815	307	336.0888	.00100118	.0194	8324	.00100118	.4806
816	220	336.0888	.03188	.0194	8324	.03188	.4806
817	222	336.0888	.02944	.0194	8324	.02944	.4806
818	223	356.4425	.01455	.01887	9086	.01455	.48113
819	224	336.0888	.05765	.0194	8324	.05765	.4806
820	225	356.4425	.02393	.01887	9086	.02393	.48113
821	228	356.4425	0	0	9086	0	0
822	229	356.4425	0	0	9086	0	0
823	233	356.4425	0	0	9086	0	0
824	234	356.4425	0	0	9086	0	0
825	236	356.4425	0	0	9086	0	0
826	237	356.4425	.0951	.01887	9086	.0951	.48113
827	235	336.0888	.00000171	.0194	8324	.00000171	.4806
828	XX	.96937	.01937		XX	.96937	.48063
829	909120	356.4425	.00596163	.01887	9086	.00596163	.48113
830	909320	356.4425	.00117538	.01887	9086	.00117538	.48113
831	809138	356.4425	.00787848	.01887	9086	.00787848	.48113
832	809338	356.4425	0	0	9086	0	0
833	809113	356.4425	.87482	.02265	9086	.87482	.57735
834	809313	356.4425	.23244	.03775	9086	.23244	.96225
835	9413	356.4425	0	0	9086	0	0
836	9513	356.4425	-.10611	.03775	9086	-.10611	.96225
837	XX	1.01617	.0231		XX	1.01617	.58888
838	909820	356.4425	.02884	.01887	9086	.02884	.48113
839	809813	356.4425	2.55806	.02265	9086	2.55806	.57735
840	XX	2.5869	.0226		XX	2.5869	.57607
841	XX	4.57244	.02196		XX	4.57244	.55673

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	286.1758
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	1.19391
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	.399
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	.003941
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	11.13329
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	3.99623
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	.57549
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	.00367472
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	.00111839
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	.02008
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	.01337
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	.1793
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	.47367
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	.74798
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	44.892
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	12.07635
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	21.51649
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	81.19299
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	35.38723
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	42.52648
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	.00069991
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	542.4787
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	4.58558
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	.45204
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	18.56387
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	858.884
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	561
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	3991
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	8604
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	14038
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	42.53652
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	2400
940		TOTAL ROI : L938+L939	XX	XX	0	XX	2442
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	17023

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L809C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L809C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L809C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L809C36		
			(5)					AP*	5: C7 *B7L809C45		
								(9)	(10)	(11)	
901	809014	.86	246.1112	A1L569C2	.5	123.0556	123.056	A3L316C1	3	119.1681	3.88756
902	002	.48102	.5743	A1L569C2	.5	.28715	.28715	A2L102C1	5	.2778	.009347
903	005	.48102	.19193	A1L569C2	.5	.09596	.09596	A2L105C1	5	.09284	.003124
904	024	.4864	.0019169	A1L569C2	.5	.00095845	.0009585	A2L120C1	1	.00092869	.00003
905	033	.26772	2.98061	A1L569C2	.5	1.49031	1.49031	A2L129C1	5	1.4418	.04851
906	114	.48102	1.92227	A1L569C2	.5	.96114	.96114	A2L144C1	5	.92985	.03128
907	117	.4864	.27992	A1L569C2	.5	.13996	.13996	A2L147C1	1	.13561	.004347
908	126	.4864	.00178738	A1L569C2	.5	.00089369	.0008937	A2L156C1	1	.00086594	.000028
909	129	.4864	.00054399	A1L569C2	.5	.00027199	.000272	A2L159C1	1	.00026355	.000008
910	141	.4864	.00976584	A1L569C2	.5	.00488292	.0048829	A2L171C1	1	.00473127	.000152
911	144	.4864	.00650193	A1L569C2	.5	.00325096	.003251	A2L174C1	1	.00315	.000101
912	147	.4864	0	A1L569C2	.5	0	0	A2L177C1	1	0	0
913	150	.86	.15419	A1L569C2	.5	.0771	.0771	A2L180C1	1	.0747	.002394
914	110	.48102	.22785	A1L569C2	.5	.11392	.11392	A2L140C1	5	.11022	.003708
915	307	.47212	.35314	A1L569C2	.5	.17657	.17657	A2L245C1	3	.17099	.005578
916	220	.25045	11.24326	A1L569C2	.5	5.62163	5.62163	A2L220C1	3	5.44403	.1776
917	222	.86	10.38566	A1L569C2	.5	5.19283	5.19283	A2L222C1	3	5.02878	.16405
918	223	.26003	5.595	A1L569C2	.5	2.7975	2.7975	A2L223C1	1	2.71062	.08688
919	224	.25045	20.3349	A1L569C2	.5	10.16745	10.16745	A2L224C1	3	9.84624	.32121
920	225	.26003	9.20186	A1L569C2	.5	4.60093	4.60093	A2L225C1	1	4.45804	.14289
921	228	.26003	0	A1L569C2	.5	0	0	A2L228C1	1	0	0
922	229	.26003	0	A1L569C2	.5	0	0	A2L229C1	1	0	0
923	233	.26003	0	A1L569C2	.5	0	0	A2L233C1	1	0	0
924	234	.26003	0	A1L569C2	.5	0	0	A2L234C1	1	0	0
925	236	.26003	0	A1L569C2	.5	0	0	A2L236C1	1	0	0
926	237	.86	36.57277	A1L569C2	.5	18.28639	18.28639	A2L237C1	1	17.71848	.56791
927	235	.86	.00060192	A1L569C2	.5	.00030096	.000301	A2L235C1	3	.00029145	.00001
928		XX	346.1347	XX	XX	173.0673	173.067	XX	XX	167.6108	5.45647
929	909120	.5	2.29279	A1L569C2	.5	1.1464	1.1464	A3L714C1	1	1.11079	.0356
930	909320	1	.45204	A1L569C2	.5	.22602	.22602	A3L815C1	1	.219	.007019
931	809138	.5	9.28194	A1L569C2	.5	4.64097	4.64097	A3L439C1	1	4.49684	.14413
932	809338	1	0	A1L569C2	.5	0	0	A3L639C1	1	0	0
933	809114	1	858.884	A1L569C4	.4	343.5536	515.33	A3L416C1	1	332.8841	10.6695
934	909314	1	561	XX	XX	0	561	A3L616C1	1	0	0
935	9414	1	3991	1.0	1	3991	0	A3L209C1	1	3867	123.95
936	9514	1	8604	XX	XX	0	8604	A3L209C1	1	0	0
937		XX	14026	XX	XX	4340	9686	XX	XX	4205	134.8
938	909820	.5	21.26826	A1L569C2	.5	10.63413	10.63413	1.0	1	10.30387	.33026
939	809814	1	2400	A1L569C4	.4	960.0467	1440	1.0	1	930.2313	29.8155
940		XX	2421	XX	XX	970.6809	1450	XX	XX	940.5351	30.1457
941		XX	16794	XX	XX	5484	11310	XX	XX	5313	170.4

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L809C7	UNIT		CM (LH)			1: B7L809C5	UNIT		CM-YARD			1: C8 *B7L809C4	YARD	
		2: B7L809C16	COST		TO TOTAL			2: B7L809C14	COST		TO TOTAL			2: C8 *B7L809C13	PORTION	
		3: B7L809C25	PER		VARIABLE			3: B7L809C23	PER		VARIABLE			3: C8 *B7L809C22	OF CD	
		4: B7L809C34	CM (LH)		COST			4: B7L809C32	CM - YARD		COST			4: C8 *B7L809C31	EXPENSE	
		5: B7L809C43	C10/C12		C10/C5			5: B7L809C41	C11/C15		C11/C5			5: C8 *B7L809C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
901	809014	39571	.00301145		.4842			496.5092	.00782978		.0158			28.59738	94.4582	
902	002	38496	.00000722		.48373			498.1511	.00001876		.01627			.06552	.22163	
903	005	38496	.00000241		.48373			498.1511	.00000627		.01627			.0219	.07407	
904	024	41985	.00000002		.48447			517.5739	.00000006		.01553			.00023028	.000728	
905	033	38496	.00003745		.48373			498.1511	.00009738		.01627			.34007	1.15024	
906	114	38496	.00002415		.48373			498.1511	.0000628		.01627			.21932	.74182	
907	117	41985	.00000323		.48447			517.5739	.00000084		.01553			.03363	.10633	
908	126	41985	.00000002		.48447			517.5739	.00000005		.01553			.00021472	.000679	
909	129	41985	.00000001		.48447			517.5739	.00000002		.01553			.00006535	.000207	
910	141	41985	.00000011		.48447			517.5739	.00000029		.01553			.00117316	.00371	
911	144	41985	.00000008		.48447			517.5739	.00000002		.01553			.00078107	.00247	
912	147	41985	0		0			517.5739	0		0			0	0	
913	150	41985	.00000178		.48447			517.5739	.00000463		.01553			.01852	.05857	
914	110	38496	.00000286		.48373			498.1511	.00000744		.01627			.026	.08793	
915	307	39571	.00000432		.4842			496.5092	.00001123		.0158			.04103	.13554	
916	220	39571	.00013757		.4842			496.5092	.00035769		.0158			1.30643	4.3152	
917	222	39571	.00012708		.4842			496.5092	.00033041		.0158			1.20678	3.98605	
918	223	41985	.00006456		.48447			517.5739	.00016786		.01553			.67212	2.12538	
919	224	39571	.00024882		.4842			496.5092	.00064693		.0158			2.36285	7.80459	
920	225	41985	.00010618		.48447			517.5739	.00027607		.01553			1.10541	3.49552	
921	228	41985	0		0			517.5739	0		0			0	0	
922	229	41985	0		0			517.5739	0		0			0	0	
923	233	41985	0		0			517.5739	0		0			0	0	
924	234	41985	0		0			517.5739	0		0			0	0	
925	236	41985	0		0			517.5739	0		0			0	0	
926	237	41985	.00042202		.48447			517.5739	.00109725		.01553			4.39346	13.8929	
927	235	39571	.00000001		.4842			496.5092	.00000002		.0158			.00006994	.000231	
928	XX	.00420118	.48424		XX			.01092	.01576					40.41113	132.66	
929	909120	41985	.00002646		.48447			517.5739	.00006879		.01553			.27543	.87096	
930	909320	41985	.00000522		.48447			517.5739	.00001356		.01553			.0543	.17172	
931	809138	41985	.00010711		.48447			517.5739	.00027847		.01553			1.11503	3.52594	
932	809338	41985	0		0			517.5739	0		0			0	0	
933	809114	41985	.00792864		.38758			517.5739	.02061		.01242			123.8124	391.52	
934	809314	41985	0		0			517.5739	0		0			134.7849	426.22	
935	9414	41985	.09211		.96894			517.5739	.23947		.03106			0	0	
936	9514	41985	0		0			517.5739	0		0			2067	6536	
937	XX	.10017	.29984		XX			.26045	.0096102					2327	7359	
938	909820	41985	.00024542		.48447			517.5739	.00063809		.01553			2.55494	8.07919	
939	809814	41985	.02216		.38758			517.5739	.05761		.01242			345.9888	1094	
940	XX	.0224	.38843		XX			.05824	.01245					348.5438	1102	
941	XX	.12678	.31641		XX			.32962	.01015					2716	8593	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
		1: B7L809C2	UNIT	CD (LH)	1: B7L809C1	UNIT	CD-YARD
		2: B7L809C11	COST	TO TOTAL	2: B7L809C10	COST	TO TOTAL
		3: B7L809C20	PER	VARIABLE	3: B7L809C19	PER	VARIABLE
		4: B7L809C29	CD (LH)	COST	4: B7L809C28	CD-YARD	COST
		5: B7L809C38	C18/C20	C18/C5	5: B7L809C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
901	809014	68.25672	.41897	.1162	225.4545	.41897	.3838
902	002	66.27588	.00098864	.11409	224.1723	.00098864	.38591
903	005	66.27588	.0003304	.11409	224.1723	.0003304	.38591
904	024	74.9266	.00000307	.12013	236.9319	.00000307	.37987
905	033	66.27588	.00513105	.11409	224.1723	.00513105	.38591
906	114	66.27588	.00330915	.11409	224.1723	.00330915	.38591
907	117	74.9266	.00044879	.12013	236.9319	.00044879	.37987
908	126	74.9266	.00000287	.12013	236.9319	.00000287	.37987
909	129	74.9266	.00000087	.12013	236.9319	.00000087	.37987
910	141	74.9266	.00001566	.12013	236.9319	.00001566	.37987
911	144	74.9266	.00001042	.12013	236.9319	.00001042	.37987
912	147	74.9266	0	0	236.9319	0	0
913	150	74.9266	.00024722	.12013	236.9319	.00024722	.37987
914	110	66.27588	.00039223	.11409	224.1723	.00039223	.38591
915	307	68.25672	.00060117	.1162	225.4545	.00060117	.3838
916	220	68.25672	.01914	.1162	225.4545	.01914	.3838
917	222	68.25672	.01768	.1162	225.4545	.01768	.3838
918	223	74.9266	.00897042	.12013	236.9319	.00897042	.37987
919	224	68.25672	.03462	.1162	225.4545	.03462	.3838
920	225	74.9266	.01475	.12013	236.9319	.01475	.37987
921	228	74.9266	0	0	236.9319	0	0
922	229	74.9266	0	0	236.9319	0	0
923	233	74.9266	0	0	236.9319	0	0
924	234	74.9266	0	0	236.9319	0	0
925	236	74.9266	0	0	236.9319	0	0
926	237	74.9266	.05864	.12013	236.9319	.05864	.37987
927	235	68.25672	.00000102	.1162	225.4545	.00000102	.3838
928	XX	XX	.58422	.11675	XX	.58422	.38325
929	909120	74.9266	.00367601	.12013	236.9319	.00367601	.37987
930	909320	74.9266	.00072475	.12013	236.9319	.00072475	.37987
931	809138	74.9266	.01488	.12013	236.9319	.01488	.37987
932	809338	74.9266	0	0	236.9319	0	0
933	809114	74.9266	1.65245	.14416	236.9319	1.65245	.45584
934	809314	74.9266	1.79889	.24026	236.9319	1.79889	.75974
935	9414	74.9266	0	0	236.9319	0	0
936	9514	74.9266	27.58944	.24026	236.9319	27.58944	.75974
937	XX	XX	31.06006	.16591	XX	31.06006	.52464
938	909820	74.9266	.0341	.12013	236.9319	.0341	.37987
939	809814	74.9266	4.6177	.14416	236.9319	4.6177	.45585
940	XX	XX	4.6518	.14394	XX	4.6518	.45518
941	XX	XX	36.29609	.16173	XX	36.29609	.51171



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
REEFER CAR - NON MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0	A3L317C12		421.3847	
1002	002	ADMINIST B & B	2	A2L102C44	0	B9L201C21		1.758	
1003	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C21		.58752	
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C21		.005803	
1005	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C21		16.39341	
1006	114	FRINGES OTHER	2	A2L144C44	0	B9L205C21		5.88431	
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C21		.8474	
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C21		.00541091	
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C21		.0016468	
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C21		.02956	
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C21		.01968	
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C21		0	
1013	150	OTHER EXP	0	A2L180C44	0	B9L212C21		.26401	
1014	110	SMALL TOOLS	2	A2L140C44	0	B9L213C21		.69747	
1015	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C21		1.10138	
1016	220	FC ADMINIST	16	A2L220C44	0	B9L215C21		66.10202	
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C21		17.78203	
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C21		31.68234	
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C21		119.5541	
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C21		52.10656	
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C21		0	
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C21		0	
1023	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C21		0	
1024	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C21		0	
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C21		0	
1026	237	FC OTHER EXP	0	A2L237C44	0	B9L225C21		62.61886	
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C21		.0010306	
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0	XX		798.7823	
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L422C3		6.75212	
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L422C4		.66561	
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L422C7		2.7281	
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L422C8		0	
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0	B2L224C2		126.2195	
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0	B2L529C2		4	
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0	B2L692C2		1936	
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0	B2L693C2		4867	
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0	XX		6943	
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0	B5L637C4		22.58091	
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0	B5L712C4		568.3578	
1040		TOTAL ROI : L1038+L1039	XX	XX	0	XX		590.9387	
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0	XX		8333	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L810C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L810C36		
			(5)					AP*	5: C7 *B7L810C45		
								(9)	(10)	(11)	
1001	809015	.86	362.3908	A1L570C2	.5	181.1954	181.195	A3L317C1	3	175.6478	5.54756
1002	002	.48102	.84564	A1L570C2	.5	.42282	.42282	A2L102C1	5	.40935	.01346
1003	005	.48102	.28261	A1L570C2	.5	.1413	.1413	A2L105C1	5	.1368	.0045
1004	024	.4864	.00282258	A1L570C2	.5	.00141129	.0014113	A2L120C1	1	.00137064	.000041
1005	033	.26772	4.38885	A1L570C2	.5	2.19443	2.19443	A2L129C1	5	2.12455	.06988
1006	114	.48102	2.83048	A1L570C2	.5	1.41524	1.41524	A2L144C1	5	1.37018	.04507
1007	117	.4864	.41217	A1L570C2	.5	.20609	.20609	A2L147C1	1	.20015	.005936
1008	126	.4864	.00263186	A1L570C2	.5	.00131593	.0013159	A2L156C1	1	.00127803	.000038
1009	129	.4864	.000801	A1L570C2	.5	.0004005	.0004005	A2L159C1	1	.00038897	.000012
1010	141	.4864	.01438	A1L570C2	.5	.00718994	.0071899	A2L171C1	1	.00698286	.000207
1011	144	.4864	.00957388	A1L570C2	.5	.00478694	.0047869	A2L174C1	1	.00464906	.000138
1012	147	.4864	0	A1L570C2	.5	0	0	A2L177C1	1	0	0
1013	150	.86	.22705	A1L570C2	.5	.11352	.11352	A2L180C1	1	.11025	.00327
1014	110	.48102	.3355	A1L570C2	.5	.16775	.16775	A2L140C1	5	.16241	.005342
1015	307	.47212	.51999	A1L570C2	.5	.25999	.25999	A2L245C1	3	.25203	.00796
1016	220	.25045	16.55534	A1L570C2	.5	8.27767	8.27767	A2L220C1	3	8.02424	.25343
1017	222	.86	15.29254	A1L570C2	.5	7.64627	7.64627	A2L222C1	3	7.41217	.2341
1018	223	.26003	8.23846	A1L570C2	.5	4.11923	4.11923	A2L223C1	1	4.00059	.11864
1019	224	.25045	29.94248	A1L570C2	.5	14.97124	14.97124	A2L224C1	3	14.51287	.45837
1020	225	.26003	13.54944	A1L570C2	.5	6.77472	6.77472	A2L225C1	1	6.57959	.19513
1021	228	.26003	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.26003	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.26003	0	A1L570C2	.5	0	0	A2L233C1	1	0	0
1024	234	.26003	0	A1L570C2	.5	0	0	A2L234C1	1	0	0
1025	236	.26003	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	53.85222	A1L570C2	.5	26.92611	26.92611	A2L237C1	1	26.15058	.77553
1027	235	.86	.00088631	A1L570C2	.5	.00044316	.0004432	A2L235C1	3	.00042959	.000014
1028		XX	509.6722	XX	XX	254.8361	254.836	XX	XX	247.0978	7.73829
1029	909120	.5	3.37606	A1L570C2	.5	1.68803	1.68803	A3L714C1	1	1.63941	.04862
1030	909320	1	.66561	A1L570C2	.5	.33281	.33281	A3L815C1	1	.32322	.009586
1031	809138	.5	1.36405	A1L570C2	.5	.68203	.68203	A3L439C1	1	.66238	.01964
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	126.2195	A1L570C4	.4	50.48778	75.73168	A3L417C1	1	49.03363	1.45415
1034	809315	1	4	XX	XX	0	4	A3L617C1	1	0	0
1035	9415	1	1936	1.0	1	1936	0	A3L210C1	1	1880	55.7607
1036	9515	1	4867	XX	XX	0	4867	A3L210C1	1	0	0
1037		XX	6938	XX	XX	1989	4949	XX	XX	1931	57.2927
1038	909820	.5	11.29046	A1L570C2	.5	5.64523	5.64523	1.0	1	5.48263	.16259
1039	809815	1	568.3578	A1L570C4	.4	227.3431	341.015	1.0	1	220.7952	6.54794
1040		XX	579.6483	XX	XX	232.9884	346.66	XX	XX	226.2778	6.71054
1041		XX	8027	XX	XX	2477	5550	XX	XX	2405	71.7416

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L810C7	UNIT		CM (LH)			1: B7L810C5	UNIT		CM-YARD			1: C8 *B7L810C4	YARD	
		2: B7L810C16	COST		TO TOTAL			2: B7L810C14	COST		TO TOTAL			2: C8 *B7L810C13	PORTION	
		3: B7L810C25	PER		VARIABLE			3: B7L810C23	PER		VARIABLE			3: C8 *B7L810C22	OF CD	
		4: B7L810C34	CM (LH)		COST			4: B7L810C32	CM - YARD		COST			4: C8 *B7L810C31	EXPENSE	
		5: B7L810C43	C10/C12		C10/C5			5: B7L810C41	C11/C15		C11/C5			5: C8 *B7L810C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
<hr/>																
1001	809015	34553	.00508338		.48469			419.7353	.01322		.01531			43.85338	137.34	
1002	002	41143	.00000995		.48408			520.4831	.00002587		.01592			.09957	.32325	
1003	005	41143	.00000333		.48408			520.4831	.00000865		.01592			.03328	.10803	
1004	024	33156	.00000004		.4856			378.1844	.00000011		.0144			.00035873	.001053	
1005	033	41143	.00005164		.48408			520.4831	.00013426		.01592			.51675	1.67767	
1006	114	41143	.0000333		.48408			520.4831	.00008659		.01592			.33327	1.08197	
1007	117	33156	.00000604		.4856			378.1844	.0000157		.0144			.05238	.1537	
1008	126	33156	.00000004		.4856			378.1844	.0000001		.0144			.00033449	.000981	
1009	129	33156	.00000001		.4856			378.1844	.00000003		.0144			.0001018	.000299	
1010	141	33156	.00000021		.4856			378.1844	.00000055		.0144			.00182758	.005362	
1011	144	33156	.00000014		.4856			378.1844	.00000036		.0144			.00121677	.00357	
1012	147	33156	0		0			378.1844	0		0			0	0	
1013	150	33156	.00000333		.4856			378.1844	.00000865		.0144			.02886	.08467	
1014	110	41143	.00000395		.48408			520.4831	.00001026		.01592			.0395	.12825	
1015	307	34553	.00000729		.48469			419.7353	.00001896		.01531			.06292	.19707	
1016	220	34553	.00023223		.48469			419.7353	.00060379		.01531			2.00338	6.27429	
1017	222	34553	.00021451		.48469			419.7353	.00055774		.01531			1.85057	5.7957	
1018	223	33156	.00012066		.4856			378.1844	.00031372		.0144			1.04705	3.07218	
1019	224	34553	.00042001		.48469			419.7353	.00109204		.01531			3.62338	11.3479	
1020	225	33156	.00019844		.4856			378.1844	.00051595		.0144			1.72204	5.05268	
1021	228	33156	0		0			378.1844	0		0			0	0	
1022	229	33156	0		0			378.1844	0		0			0	0	
1023	233	33156	0		0			378.1844	0		0			0	0	
1024	234	33156	0		0			378.1844	0		0			0	0	
1025	236	33156	0		0			378.1844	0		0			0	0	
1026	237	33156	.00078871		.4856			378.1844	.00205066		.0144			6.84423	20.0819	
1027	235	34553	.00000001		.48469			419.7353	.00000003		.01531			.00010725	.000336	
1028	XX	.0071769	.48482		XX			.01866	.01518					62.11165	192.72	
1029	909120	33156	.00004945		.4856			378.1844	.00012856		.0144			.42907	1.25896	
1030	909320	33156	.00000975		.4856			378.1844	.00002535		.0144			.08459	.24821	
1031	809138	33156	.00001998		.4856			378.1844	.00005194		.0144			.17336	.50866	
1032	809338	33156	0		0			378.1844	0		0			0	0	
1033	809115	33156	.00147888		.38848			378.1844	.00384509		.01152			19.24989	56.4818	
1034	809315	33156	0		0			378.1844	0		0			1.01674	2.98326	
1035	9415	33156	.05671		.9712			378.1844	.14744		.0288			0	0	
1036	9515	33156	0		0			378.1844	0		0			1237	3629	
1037	XX	.05827	.27843		XX			.15149	.0082571					1258	3691	
1038	909820	33156	.00016536		.4856			378.1844	.00042993		.0144			1.43494	4.21029	
1039	809815	33156	.00665928		.38848			378.1844	.01731		.01152			86.68098	254.33	
1040	XX	.00682464	.39037		XX			.01774	.01158					88.11592	258.54	
1041	XX	.07227	.29961		XX			.1879	.0089365					1408	4142	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	59.60065	.73579	.12101	186.6601	.73579	.37899
1002	002	70.83407	.00140564	.11774	229.9669	.00140564	.38226
1003	005	70.83407	.00046976	.11774	229.9669	.00046976	.38226
1004	024	59.17033	.00000606	.12709	173.6137	.00000606	.37291
1005	033	70.83407	.00729528	.11774	229.9669	.00729528	.38226
1006	114	70.83407	.00470491	.11774	229.9669	.00470491	.38226
1007	117	59.17033	.00088531	.12709	173.6137	.00088531	.37291
1008	126	59.17033	.00000565	.12709	173.6137	.00000565	.37291
1009	129	59.17033	.00000172	.12709	173.6137	.00000172	.37291
1010	141	59.17033	.00003089	.12709	173.6137	.00003089	.37291
1011	144	59.17033	.00002056	.12709	173.6137	.00002056	.37291
1012	147	59.17033	0	0	173.6137	0	0
1013	150	59.17033	.00048767	.12709	173.6137	.00048767	.37291
1014	110	70.83407	.00055767	.11774	229.9669	.00055767	.38226
1015	307	59.60065	.00105576	.12101	186.6601	.00105576	.37899
1016	220	59.60065	.03361	.12101	186.6601	.03361	.37899
1017	222	59.60065	.03105	.12101	186.6601	.03105	.37899
1018	223	59.17033	.0177	.12709	173.6137	.0177	.37291
1019	224	59.60065	.06079	.12101	186.6601	.06079	.37899
1020	225	59.17033	.0291	.12709	173.6137	.0291	.37291
1021	228	59.17033	0	0	173.6137	0	0
1022	229	59.17033	0	0	173.6137	0	0
1023	233	59.17033	0	0	173.6137	0	0
1024	234	59.17033	0	0	173.6137	0	0
1025	236	59.17033	0	0	173.6137	0	0
1026	237	59.17033	.11567	.12709	173.6137	.11567	.37291
1027	235	59.60065	.0000018	.12101	186.6601	.0000018	.37899
1028	XX	1.04059	.12187	XX	1.04059	.37813	
1029	909120	59.17033	.00725148	.12709	173.6137	.00725149	.37291
1030	909320	59.17033	.00142968	.12709	173.6137	.00142968	.37291
1031	809138	59.17033	.00292986	.12709	173.6137	.00292986	.37291
1032	809338	59.17033	0	0	173.6137	0	0
1033	809115	59.17033	.32533	.15251	173.6137	.32533	.44749
1034	809315	59.17033	.01718	.25419	173.6137	.01718	.74581
1035	9415	59.17033	0	0	173.6137	0	0
1036	9515	59.17033	20.90779	.25419	173.6137	20.90779	.74581
1037	XX	21.26192	.18131	XX	21.26192	.532	
1038	909820	59.17033	.02425	.12709	173.6137	.02425	.37291
1039	809815	59.17033	1.46494	.15251	173.6137	1.46494	.44749
1040	XX	1.48919	.15202	XX	1.48919	.44604	
1041	XX	23.7917	.17542	XX	23.7917	.51603	

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12	2323	
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23	9.6919	
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23	3.23899	
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23	.03199	
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23	90.37727	
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23	32.44035	
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23	4.67171	
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23	.02983	
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23	.00907883	
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23	.16299	
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23	.10851	
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23	0	
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23	1.45548	
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23	3.84515	
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23	6.07191	
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23	364.4219	
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23	98.03274	
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23	174.6655	
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23	659.1042	
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23	287.2646	
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23	0	
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23	0	
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23	0	
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23	0	
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23	0	
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23	345.2192	
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23	.00568171	
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX	4403	
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3	37.22459	
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4	3.66954	
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7	14.77011	
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8	0	
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2	683.36	
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2	-5356	
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2	14677	
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2	51170	
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX	61230	
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4	124.0497	
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4	1304	
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX	1428	
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX	67061	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L811C36		
			(5)					AP*	5: C7 *B7L811C45	C7 -C10	
								(9)	(10)	(11)	
1101	809016	.86	1997 A1L571C2		.5	998.9344	998.934 A3L318C1	3	931.7544	67.18	
1102	002	.48102	4.66202 A1L571C2		.5	2.33101	2.33101 A2L102C1	5	2.1777	.15331	
1103	005	.48102	1.55803 A1L571C2		.5	.77901	.77901 A2L105C1	5	.72778	.05123	
1104	024	.4864	.01556 A1L571C2		.5	.00778047	.0077805 A2L120C1	1	.00724211	.000538	
1105	033	.26772	24.19584 A1L571C2		.5	12.09792	12.09792 A2L129C1	5	11.30226	.79566	
1106	114	.48102	15.60452 A1L571C2		.5	7.80226	7.80226 A2L144C1	5	7.28912	.51314	
1107	117	.4864	2.27232 A1L571C2		.5	1.13616	1.13616 A2L147C1	1	1.05754	.07861	
1108	126	.4864	.01451 A1L571C2		.5	.00725476	.0072548 A2L156C1	1	.00675278	.000502	
1109	129	.4864	.00441594 A1L571C2		.5	.00220797	.002208 A2L159C1	1	.00205519	.000153	
1110	141	.4864	.07928 A1L571C2		.5	.03964	.03964 A2L171C1	1	.0369	.002743	
1111	144	.4864	.05278 A1L571C2		.5	.02639	.02639 A2L174C1	1	.02456	.001826	
1112	147	.4864	0 A1L571C2		.5	0	0 A2L177C1	1	0	0	
1113	150	.86	1.25171 A1L571C2		.5	.62585	.62585 A2L180C1	1	.58255	.0433	
1114	110	.48102	1.8496 A1L571C2		.5	.9248	.9248 A2L140C1	5	.86398	.06082	
1115	307	.47212	2.86669 A1L571C2		.5	1.43335	1.43335 A2L245C1	3	1.33695	.09639	
1116	220	.25045	91.26998 A1L571C2		.5	45.63499	45.63499 A2L220C1	3	42.56596	3.06903	
1117	222	.86	84.30816 A1L571C2		.5	42.15408	42.15408 A2L222C1	3	39.31914	2.83493	
1118	223	.26003	45.41884 A1L571C2		.5	22.70942	22.70942 A2L223C1	1	21.13809	1.57133	
1119	224	.25045	165.0736 A1L571C2		.5	82.53678	82.53678 A2L224C1	3	76.98605	5.55074	
1120	225	.26003	74.69837 A1L571C2		.5	37.34919	37.34919 A2L225C1	1	34.76489	2.5843	
1121	228	.26003	0 A1L571C2		.5	0	0 A2L228C1	1	0	0	
1122	229	.26003	0 A1L571C2		.5	0	0 A2L229C1	1	0	0	
1123	233	.26003	0 A1L571C2		.5	0	0 A2L233C1	1	0	0	
1124	234	.26003	0 A1L571C2		.5	0	0 A2L234C1	1	0	0	
1125	236	.26003	0 A1L571C2		.5	0	0 A2L236C1	1	0	0	
1126	237	.86	296.8885 A1L571C2		.5	148.4443	148.444 A2L237C1	1	138.173	10.2713	
1127	235	.86	.00488627 A1L571C2		.5	.00244313	.0024431 A2L235C1	3	.00227883	.000164	
1128	XX		2809 XX	XX		1404	1404 XX	XX	1310	94.8557	
1129	909120	.5	18.61229 A1L571C2		.5	9.30615	9.30615 A3L714C1	1	8.66223	.64392	
1130	909320	1	3.66954 A1L571C2		.5	1.83477	1.83477 A3L815C1	1	1.70782	.12695	
1131	809138	.5	7.38505 A1L571C2		.5	3.69253	3.69253 A3L439C1	1	3.43703	.2555	
1132	809338	1	0 A1L571C2		.5	0	0 A3L639C1	1	0	0	
1133	809116	1	683.36 A1L571C4		.4	273.344	410.016 A3L418C1	1	254.4306	18.9134	
1134	809316	1	-5356 XX	XX		0	-5356 A3L618C1	1	0	0	
1135	9416	1	14677 1.0		1	14677	0 A3L211C1	1	13661	1015	
1136	9516	1	51170 XX	XX		0	51170 A3L211C1	1	0	0	
1137	XX		61204 XX	XX		14965	46238 XX	XX	13929	1035	
1138	909820	.5	62.02483 A1L571C2		.5	31.01241	31.01241 1.0	1	28.86658	2.14584	
1139	809816	1	1304 A1L571C4		.4	521.6506	782.476 1.0	1	485.5561	36.0945	
1140	XX		1366 XX	XX		552.663	813.488 XX	XX	514.4227	38.2403	
1141	XX		65380 XX	XX		16922	48457 XX	XX	15754	1168	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L811C7	UNIT	EXPENSE	1: B7L811C5	UNIT	EXPENSE	1: C8 *B7L811C4	YARD	
		2: B7L811C16	COST	RATIO	2: B7L811C14	COST	RATIO	2: C8 *B7L811C13	PORTION	
		3: B7L811C25	PER	CM (LH)	3: B7L811C23	PER	CM-YARD	3: C8 *B7L811C22	OF CD	
		4: B7L811C34	CM (LH)	COST	4: B7L811C32	CM - YARD	COST	4: C8 *B7L811C31	EXPENSE	
		5: B7L811C43	C10/C12	C10/C5	5: B7L811C41	C11/C15	C11/C5	5: C8 *B7L811C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1101	809016	280596	.00332062	.46637	7781	.00863361	.03363	83.53602	915.4	
1102	002	288769	.00000754	.46712	7818	.00001961	.03288	.19888	2.13212	
1103	005	288769	.00000252	.46712	7818	.00000655	.03288	.06647	.71255	
1104	024	304296	.00000002	.4654	8700	.00000006	.0346	.00065379	.007127	
1105	033	288769	.00003914	.46712	7818	.00010176	.03288	1.0322	11.0657	
1106	114	288769	.00002524	.46712	7818	.00006563	.03288	.66569	7.13657	
1107	117	304296	.00000348	.4654	8700	.00000904	.0346	.09547	1.04069	
1108	126	304296	.00000002	.4654	8700	.00000006	.0346	.00060962	.006645	
1109	129	304296	.00000001	.4654	8700	.00000002	.0346	.00018553	.002022	
1110	141	304296	.00000012	.4654	8700	.00000032	.0346	.0033308	.03631	
1111	144	304296	.00000008	.4654	8700	.00000021	.0346	.00221758	.02417	
1112	147	304296	0	0	8700	0	0	0	0	
1113	150	304296	.00000191	.4654	8700	.00000498	.0346	.05259	.57326	
1114	110	288769	.00000299	.46712	7818	.00000778	.03288	.0789	.8459	
1115	307	280596	.00000476	.46637	7781	.00001239	.03363	.11986	1.31348	
1116	220	280596	.0001517	.46637	7781	.00039442	.03363	3.81623	41.8188	
1117	222	280596	.00014013	.46637	7781	.00036433	.03363	3.52514	38.6289	
1118	223	304296	.00006947	.4654	8700	.00018061	.0346	1.90827	20.8012	
1119	224	280596	.00027437	.46637	7781	.00071335	.03363	6.90215	75.6346	
1120	225	304296	.00011425	.4654	8700	.00029704	.0346	3.13844	34.2107	
1121	228	304296	0	0	8700	0	0	0	0	
1122	229	304296	0	0	8700	0	0	0	0	
1123	233	304296	0	0	8700	0	0	0	0	
1124	234	304296	0	0	8700	0	0	0	0	
1125	236	304296	0	0	8700	0	0	0	0	
1126	237	304296	.00045407	.4654	8700	.00118059	.0346	12.47372	135.97	
1127	235	280596	.00000001	.46637	7781	.00000002	.03363	.00020431	.002239	
1128	XX	.00461226	.46624	XX	.01199	.03376		117.6121	1287	
1129	909120	304296	.00002847	.4654	8700	.00007401	.0346	.78199	8.52415	
1130	909320	304296	.00000561	.4654	8700	.00001459	.0346	.15418	1.68059	
1131	809138	304296	.0000113	.4654	8700	.00002937	.0346	.31028	3.38225	
1132	809338	304296	0	0	8700	0	0	0	0	
1133	809116	304296	.00083613	.37232	8700	.00217394	.02768	34.45351	375.56	
1134	809316	304296	0	0	8700	0	0	-450.063	-4905	
1135	9416	304296	.0449	.93081	8700	.11673	.06919	0	0	
1136	9516	304296	0	0	8700	0	0	4299	46870	
1137	XX	.04578	.22759	XX	.11902	.01692		3885	42353	
1138	909820	304296	.00009486	.4654	8700	.00024665	.0346	2.60596	28.4065	
1139	809816	304296	.00159567	.37232	8700	.00414875	.02768	65.75119	716.72	
1140	XX	.00169053	.37655	XX	.00439539	.02799		68.35715	745.13	
1141	XX	.05208	.24096	XX	.13541	.01787		4071	44385	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L811C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	TO TOTAL	1: B7L811C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	TO TOTAL
		2: B7L811C11	COST	PER	VARIABLE	VARIABLE	VARIABLE	2: B7L811C10	COST	PER	VARIABLE	VARIABLE	VARIABLE
		3: B7L811C20	CD (LH)	C18/C20	C18/C5	C18/C5	C18/C5	3: B7L811C19	CD-YARD	C19/C23	C19/C5	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)						
1101	809016	483.9973	.1726	.04181	5303	.1726	.45819						
1102	002	497.1542	.00040004	.04266	5329	.00040004	.45734						
1103	005	497.1542	.00013369	.04266	5329	.00013369	.45734						
1104	024	543.0479	.0000012	.04201	5919	.0000012	.45799						
1105	033	497.1542	.00207622	.04266	5329	.00207622	.45734						
1106	114	497.1542	.00133901	.04266	5329	.00133901	.45734						
1107	117	543.0479	.00017581	.04201	5919	.00017581	.45799						
1108	126	543.0479	.00000112	.04201	5919	.00000112	.45799						
1109	129	543.0479	.00000034	.04201	5919	.00000034	.45799						
1110	141	543.0479	.00000613	.04201	5919	.00000613	.45799						
1111	144	543.0479	.00000408	.04201	5919	.00000408	.45799						
1112	147	543.0479	0	0	5919	0	0						
1113	150	543.0479	.00009684	.04201	5919	.00009684	.45799						
1114	110	497.1542	.00015871	.04266	5329	.00015871	.45734						
1115	307	483.9973	.00024765	.04181	5303	.00024765	.45819						
1116	220	483.9973	.00788482	.04181	5303	.00788482	.45819						
1117	222	483.9973	.00728339	.04181	5303	.00728339	.45819						
1118	223	543.0479	.00351399	.04201	5919	.00351399	.45799						
1119	224	483.9973	.01426	.04181	5303	.01426	.45819						
1120	225	543.0479	.00577931	.04201	5919	.00577931	.45799						
1121	228	543.0479	0	0	5919	0	0						
1122	229	543.0479	0	0	5919	0	0						
1123	233	543.0479	0	0	5919	0	0						
1124	234	543.0479	0	0	5919	0	0						
1125	236	543.0479	0	0	5919	0	0						
1126	237	543.0479	.02297	.04201	5919	.02297	.45799						
1127	235	483.9973	.00000042	.04181	5303	.00000042	.45819						
1128	XX	XX	.23892	.04186	XX	.23892	.45814						
1129	909120	543.0479	.00144001	.04201	5919	.00144001	.45799						
1130	909320	543.0479	.00028391	.04201	5919	.00028391	.45799						
1131	809138	543.0479	.00057137	.04201	5919	.00057137	.45799						
1132	809338	543.0479	0	0	5919	0	0						
1133	809116	543.0479	.06344	.05042	5919	.06344	.54958						
1134	809316	543.0479	-.82877	.08403	5919	-.82877	.91597						
1135	9416	543.0479	0	0	5919	0	0						
1136	9516	543.0479	7.9179	.08403	5919	7.9179	.91597						
1137	XX	XX	7.15487	.06348	XX	7.15487	.692						
1138	909820	543.0479	.00479877	.04201	5919	.00479877	.45799						
1139	809816	543.0479	.12108	.05042	5919	.12108	.54958						
1140	XX	XX	.12588	.05004	XX	.12588	.54542						
1141	XX	XX	7.51966	.06227	XX	7.51967	.67889						



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
FLAT MULTILEVEL

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		5456	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		22.76253	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		7.60715	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		.07514	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		212.2614	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		76.18989	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		10.97205	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		.07006	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		.02132	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		.38279	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		.25486	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		3.41835	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		9.03078	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		14.26059	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		855.8868	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		230.2411	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		410.2219	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		1547	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		674.674	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		810.787	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		.01334	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		10342	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		87.42623	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		8.61833	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		7.01207	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		324.4234	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		1092	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		3014	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		-11256	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		-6722	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		246.294	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		3972	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		4218	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		7838	

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	YARD								
			NO REGR C3*C4							PORTION		
			IF C2=BLANK THEN C3*C4 ELSE C2*C4								3: C7 *B7L812C27 OF CM	
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)					
1201	809017	.86	4692	A1L572C2	.5	2346	2346	A3L319C1	3	2237	109.02	
1202	002	.48102	10.94928	A1L572C2	.5	5.47464	5.47464	A2L102C1	5	5.21376	.26088	
1203	005	.48102	3.65921	A1L572C2	.5	1.8296	1.8296	A2L105C1	5	1.74242	.08718	
1204	024	.4864	.03655	A1L572C2	.5	.01827	.01827	A2L120C1	1	.01743	.000844	
1205	033	.26772	56.82672	A1L572C2	.5	28.41336	28.41336	A2L129C1	5	27.05942	1.35394	
1206	114	.48102	36.64901	A1L572C2	.5	18.32451	18.32451	A2L144C1	5	17.45131	.87319	
1207	117	.4864	5.3368	A1L572C2	.5	2.6684	2.6684	A2L147C1	1	2.5451	.1233	
1208	126	.4864	.03408	A1L572C2	.5	.01704	.01704	A2L156C1	1	.01625	.000787	
1209	129	.4864	.01037	A1L572C2	.5	.00518567	.0051857	A2L159C1	1	.00494606	.00024	
1210	141	.4864	.18619	A1L572C2	.5	.0931	.0931	A2L171C1	1	.08879	.004302	
1211	144	.4864	.12396	A1L572C2	.5	.06198	.06198	A2L174C1	1	.05912	.002864	
1212	147	.4864	0	A1L572C2	.5	0	0	A2L177C1	1	0	0	
1213	150	.86	2.93978	A1L572C2	.5	1.46989	1.46989	A2L180C1	1	1.40197	.06792	
1214	110	.48102	4.344	A1L572C2	.5	2.172	2.172	A2L140C1	5	2.0685	.1035	
1215	307	.47212	6.73276	A1L572C2	.5	3.36638	3.36638	A2L245C1	3	3.20995	.15643	
1216	220	.25045	214.358	A1L572C2	.5	107.179	107.179	A2L220C1	3	102.1986	4.98046	
1217	222	.86	198.0074	A1L572C2	.5	99.0037	99.0037	A2L222C1	3	94.40313	4.60056	
1218	223	.26003	106.6714	A1L572C2	.5	53.33568	53.33568	A2L223C1	1	50.87123	2.46445	
1219	224	.25045	387.6942	A1L572C2	.5	193.8471	193.847	A2L224C1	3	184.8393	9.00781	
1220	225	.26003	175.4377	A1L572C2	.5	87.71886	87.71886	A2L225C1	1	83.66568	4.05318	
1221	228	.26003	0	A1L572C2	.5	0	0	A2L228C1	1	0	0	
1222	229	.26003	0	A1L572C2	.5	0	0	A2L229C1	1	0	0	
1223	233	.26003	0	A1L572C2	.5	0	0	A2L233C1	1	0	0	
1224	234	.26003	0	A1L572C2	.5	0	0	A2L234C1	1	0	0	
1225	236	.26003	0	A1L572C2	.5	0	0	A2L236C1	1	0	0	
1226	237	.86	697.2768	A1L572C2	.5	348.6384	348.638	A2L237C1	1	332.5291	16.1093	
1227	235	.86	.01148	A1L572C2	.5	.00573798	.005738	A2L235C1	3	.00547135	.000267	
1228	XX		6599	XX	XX	3299	3299	XX	XX	3146	153.27	
1229	909120	.5	43.71311	A1L572C2	.5	21.85656	21.85656	A3L714C1	1	20.84664	1.00991	
1230	909320	1	8.61833	A1L572C2	.5	4.30917	4.30917	A3L815C1	1	4.11006	.19911	
1231	809138	.5	3.50604	A1L572C2	.5	1.75302	1.75302	A3L439C1	1	1.67202	.081	
1232	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0	
1233	809117	1	324.4234	A1L572C4	.4	129.7694	194.654	A3L419C1	1	123.7732	5.99618	
1234	809317	1	1092	XX	XX	0	1092	A3L619C1	1	0	0	
1235	9417	1	3014	1.0	1	3014	0	A3L212C1	1	2874	139.27	
1236	9517	1	-11256	XX	XX	0	-11256	A3L212C1	1	0	0	
1237	XX		-6769	XX	XX	3171	-9941	XX	XX	3025	146.55	
1238	909820	.5	123.147	A1L572C2	.5	61.57351	61.57351	1.0	1	58.72842	2.84509	
1239	809817	1	3972	A1L572C4	.4	1588	2383	1.0	1	1515	73.4152	
1240	XX		4095	XX	XX	1650	2444	XX	XX	1574	76.2603	
1241	XX		3924	XX	XX	8121	-4196	XX	XX	7745	376.08	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L812C7	UNIT	EXPENSE	1: B7L812C5	UNIT	EXPENSE	1: C8 *B7L812C4	YARD	
		2: B7L812C16	COST	RATIO	2: B7L812C14	COST	RATIO	2: C8 *B7L812C13	PORTION	
		3: B7L812C25	PER	CM (LH)	3: B7L812C23	PER	CM-YARD	3: C8 *B7L812C22	OF CD	
		4: B7L812C34	CM (LH)	COST	4: B7L812C32	CM - YARD	COST	4: C8 *B7L812C31	EXPENSE	
		5: B7L812C43	C10/C12	C10/C5	5: B7L812C41	C11/C15	C11/C5	5: C8 *B7L812C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1201	809017	82604	.02708	.47677	1548	.07041	.02323	369.7976	1976	
1202	002	90070	.00005789	.47617	1733	.0001505	.02383	.8426	4.63204	
1203	005	90070	.00001935	.47617	1733	.0000503	.02383	.28159	1.54801	
1204	024	88341	.00000002	.4769	1646	.00000051	.0231	.00297074	.0153	
1205	033	90070	.00030043	.47617	1733	.00078111	.02383	4.37308	24.0403	
1206	114	90070	.00019375	.47617	1733	.00050376	.02383	2.82031	15.5042	
1207	117	88341	.00002881	.4769	1646	.00007491	.0231	.43381	2.23459	
1208	126	88341	.00000018	.4769	1646	.00000048	.0231	.00277001	.01427	
1209	129	88341	.00000006	.4769	1646	.00000015	.0231	.00084305	.004343	
1210	141	88341	.00000101	.4769	1646	.00000261	.0231	.01513	.07796	
1211	144	88341	.00000067	.4769	1646	.00000174	.0231	.01008	.0519	
1212	147	88341	0	0	1646	0	0	0	0	
1213	150	88341	.00001587	.4769	1646	.00004126	.0231	.23896	1.23093	
1214	110	90070	.00002297	.47617	1733	.00005971	.02383	.33429	1.83771	
1215	307	82604	.00003886	.47677	1548	.00010103	.02323	.53061	2.83577	
1216	220	82604	.0012372	.47677	1548	.00321672	.02323	16.89371	90.2853	
1217	222	82604	.00114283	.47677	1548	.00297136	.02323	15.60511	83.3986	
1218	223	88341	.00057585	.4769	1646	.00149721	.0231	8.67092	44.6648	
1219	224	82604	.00223764	.47677	1548	.00581786	.02323	30.55446	163.29	
1220	225	88341	.00094708	.4769	1646	.0024624	.0231	14.26068	73.4582	
1221	228	88341	0	0	1646	0	0	0	0	
1222	229	88341	0	0	1646	0	0	0	0	
1223	233	88341	0	0	1646	0	0	0	0	
1224	234	88341	0	0	1646	0	0	0	0	
1225	236	88341	0	0	1646	0	0	0	0	
1226	237	88341	.00376415	.4769	1646	.0097868	.0231	56.67903	291.96	
1227	235	82604	.00000007	.47677	1548	.00000017	.02323	.00090443	.004834	
1228	XX	.03767	.47678	XX	.09793	.02322		522.3258	2777	
1229	909120	88341	.00023598	.4769	1646	.00061355	.0231	3.55328	18.3033	
1230	909320	88341	.00004652	.4769	1646	.00012096	.0231	.70055	3.60861	
1231	809138	88341	.00001893	.4769	1646	.00004921	.0231	.28499	1.46803	
1232	809338	88341	0	0	1646	0	0	0	0	
1233	809117	88341	.00140108	.38152	1646	.00364282	.01848	31.64541	163.01	
1234	809317	88341	0	0	1646	0	0	177.5292	914.47	
1235	9417	88341	.03254	.95379	1646	.08461	.04621	0	0	
1236	9517	88341	0	0	1646	0	0	-1829	-9426	
1237	XX	.03424	-.44686	XX	.08903	-.02165		-1616	-8325	
1238	909820	88341	.00066479	.4769	1646	.00172846	.0231	10.01016	51.5633	
1239	809817	88341	.01715	.38152	1646	.0446	.01848	387.4554	1995	
1240	XX	.01782	.38439	XX	.04633	.01862		397.4656	2047	
1241	XX	.08973	1.97354	XX	.23329	.09582		-696.4118	-3500	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	142.4838	2.59537	.07881	761.4784	2.59537	.42119
1202	002	155.0672	.00543376	.07695	852.456	.00543376	.42305
1203	005	155.0672	.00181594	.07695	852.456	.00181594	.42305
1204	024	157.6537	.00001884	.08129	812.09	.00001884	.41871
1205	033	155.0672	.0282	.07695	852.456	.0282	.42305
1206	114	155.0672	.01819	.07695	852.456	.01819	.42305
1207	117	157.6537	.00275165	.08129	812.09	.00275165	.41871
1208	126	157.6537	.00001757	.08129	812.09	.00001757	.41871
1209	129	157.6537	.00000535	.08129	812.09	.00000535	.41871
1210	141	157.6537	.0000096	.08129	812.09	.0000096	.41871
1211	144	157.6537	.000006391	.08129	812.09	.000006391	.41871
1212	147	157.6537	0	0	812.09	0	0
1213	150	157.6537	.00151575	.08129	812.09	.00151575	.41871
1214	110	155.0672	.00215578	.07695	852.456	.00215578	.42305
1215	307	142.4838	.00372403	.07881	761.4784	.00372403	.42119
1216	220	142.4838	.11857	.07881	761.4784	.11857	.42119
1217	222	142.4838	.10952	.07881	761.4784	.10952	.42119
1218	223	157.6537	.055	.08129	812.09	.055	.41871
1219	224	142.4838	.21444	.07881	761.4784	.21444	.42119
1220	225	157.6537	.09046	.08129	812.09	.09046	.41871
1221	228	157.6537	0	0	812.09	0	0
1222	229	157.6537	0	0	812.09	0	0
1223	233	157.6537	0	0	812.09	0	0
1224	234	157.6537	0	0	812.09	0	0
1225	236	157.6537	0	0	812.09	0	0
1226	237	157.6537	.35952	.08129	812.09	.35952	.41871
1227	235	142.4838	.00000635	.07881	761.4784	.00000635	.42119
1228	XX	3.60671	.07915	XX	3.60671	.42085	
1229	909120	157.6537	.02254	.08129	812.09	.02254	.41871
1230	909320	157.6537	.00444361	.08129	812.09	.00444361	.41871
1231	809138	157.6537	.00180771	.08129	812.09	.00180771	.41871
1232	809338	157.6537	0	0	812.09	0	0
1233	809117	157.6537	.20073	.09754	812.09	.20073	.50246
1234	809317	157.6537	1.12607	.16257	812.09	1.12607	.83743
1235	9417	157.6537	0	0	812.09	0	0
1236	9517	157.6537	-11.60719	.16257	812.09	-11.60719	.83743
1237	XX	-10.2516	.23874	XX	-10.2516	1.22977	
1238	909820	157.6537	.06349	.08129	812.09	.06349	.41871
1239	809817	157.6537	2.45764	.09754	812.09	2.45764	.50246
1240	XX	2.52113	.09705	XX	2.52113	.49994	
1241	XX	-4.12376	-.17744	XX	-4.12376	-.89192	

WORKTABLE D6 PART 13  
FREIGHT CAR OWNERSHIP AND MAINTENANCE  
FLAT GENERAL

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LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		224.5598
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		.93685
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		.31309
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		.00309247
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		8.7362
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		3.13581
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		.45158
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27		.00288352
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		.00087759
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		.01575
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		.01049
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		0
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		.14069
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		.37169
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		.58693
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		35.22638
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		9.47621
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		16.88382
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		63.71147
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		27.76807
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		33.37018
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		.00054922
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		425.6786
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		3.59827
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		.35471
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		22.03794
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		1019
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		0
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		-31
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		-194
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		820.6074
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		45.53881
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		2281
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		2327
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		3573

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L813C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L813C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L813C27		
		(4)	ELSE C2*C4	(5)	(6)	(7)	(8)	(9)	5: C7 *B7L813C45	(10)	(11)
1301	809018	.86	193.1215	A1L573C2	.5	96.56073	96.56073	A3L320C1	3	93.47895	3.08179
1302	002	.48102	.45065	A1L573C2	.5	.22532	.22532	A2L102C1	5	.21798	.007347
1303	005	.48102	.1506	A1L573C2	.5	.0753	.0753	A2L105C1	5	.07285	.002455
1304	024	.4864	.00150418	A1L573C2	.5	.00075209	.0007521	A2L120C1	1	.00071042	.000042
1305	033	.26772	2.33886	A1L573C2	.5	1.16943	1.16943	A2L129C1	5	1.1313	.03813
1306	114	.48102	1.50839	A1L573C2	.5	.7542	.7542	A2L144C1	5	.72961	.02459
1307	117	.4864	.21965	A1L573C2	.5	.10983	.10983	A2L147C1	1	.10374	.006084
1308	126	.4864	.00140254	A1L573C2	.5	.00070127	.0007013	A2L156C1	1	.00066242	.000039
1309	129	.4864	.00042686	A1L573C2	.5	.00021343	.0002134	A2L159C1	1	.00020161	.000012
1310	141	.4864	.00766318	A1L573C2	.5	.00383159	.0038316	A2L171C1	1	.00361932	.000212
1311	144	.4864	.00510201	A1L573C2	.5	.002551	.002551	A2L174C1	1	.00240968	.000141
1312	147	.4864	0	A1L573C2	.5	0	0	A2L177C1	1	0	0
1313	150	.86	.12099	A1L573C2	.5	.0605	.0605	A2L180C1	1	.05715	.003352
1314	110	.48102	.17879	A1L573C2	.5	.08939	.08939	A2L140C1	5	.08648	.002915
1315	307	.47212	.27711	A1L573C2	.5	.13855	.13855	A2L245C1	3	.13413	.004422
1316	220	.25045	8.8225	A1L573C2	.5	4.41125	4.41125	A2L220C1	3	4.27046	.14079
1317	222	.86	8.14954	A1L573C2	.5	4.07477	4.07477	A2L222C1	3	3.94472	.13005
1318	223	.26003	4.39035	A1L573C2	.5	2.19518	2.19518	A2L223C1	1	2.07357	.12161
1319	224	.25045	15.95663	A1L573C2	.5	7.97831	7.97831	A2L224C1	3	7.72368	.25463
1320	225	.26003	7.22062	A1L573C2	.5	3.61031	3.61031	A2L225C1	1	3.4103	.20001
1321	228	.26003	0	A1L573C2	.5	0	0	A2L228C1	1	0	0
1322	229	.26003	0	A1L573C2	.5	0	0	A2L229C1	1	0	0
1323	233	.26003	0	A1L573C2	.5	0	0	A2L233C1	1	0	0
1324	234	.26003	0	A1L573C2	.5	0	0	A2L234C1	1	0	0
1325	236	.26003	0	A1L573C2	.5	0	0	A2L236C1	1	0	0
1326	237	.86	28.69835	A1L573C2	.5	14.34918	14.34918	A2L237C1	1	13.55425	.79493
1327	235	.86	.00047233	A1L573C2	.5	.00023616	.0002362	A2L235C1	3	.00022863	.000008
1328	XX		271.6091	XX	XX	135.8045	135.805	XX	XX	130.9913	4.81323
1329	909120	.5	1.79913	A1L573C2	.5	.89957	.89957	A3L714C1	1	.84973	.04984
1330	909320	1	.35471	A1L573C2	.5	.17736	.17736	A3L815C1	1	.16753	.009825
1331	809138	.5	11.01897	A1L573C2	.5	5.50949	5.50949	A3L439C1	1	5.20426	.30522
1332	809338	1	0	A1L573C2	.5	0	0	A3L639C1	1	0	0
1333	809118	1	1019	A1L573C4	.4	407.8466	611.77	A3L420C1	1	385.2523	22.5943
1334	809318	1	0	XX	XX	0	0	A3L620C1	1	0	0
1335	9418	1	-31	1.0	1	-31	0	A3L213C1	1	-29.28263	-1.7174
1336	9518	1	-194	XX	XX	0	-194	A3L213C1	1	0	0
1337	XX		807.7893	XX	XX	383.433	424.356	XX	XX	362.1912	21.2418
1338	909820	.5	22.7694	A1L573C2	.5	11.3847	11.3847	1.0	1	10.754	.6307
1339	809818	1	2281	A1L573C4	.4	912.7473	1369	1.0	1	862.1819	50.5654
1340	XX		2304	XX	XX	924.132	1380	XX	XX	872.936	51.1961
1341	XX		3384	XX	XX	1443	1940	XX	XX	1366	77.2511

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L813C7	CM (LH)	CM (LH)	1: B7L813C5	CM (LH)	CM (LH)	1: B7L813C5	CM (LH)	CM (LH)	1: B7L813C5	CM (LH)	CM (LH)	1: C8 *B7L813C4	YARD	PORTION
		2: B7L813C16	COST	TO TOTAL	2: B7L813C14	COST	TO TOTAL	2: B7L813C14	COST	TO TOTAL	2: C8 *B7L813C13	COST	TO TOTAL	2: C8 *B7L813C13	YARD	PORTION
		3: B7L813C25	PER	VARIABLE	3: B7L813C23	PER	VARIABLE	3: B7L813C23	PER	VARIABLE	3: C8 *B7L813C22	PER	VARIABLE	3: C8 *B7L813C22	OF CD	EXPENSE
		4: B7L813C34	CM (LH)	COST	4: B7L813C32	CM - YARD	COST	4: B7L813C32	CM - YARD	COST	4: C8 *B7L813C31	CM - YARD	COST	4: C8 *B7L813C31	EXPENSE	EXPENSE
		5: B7L813C43	C10/C12	C10/C5	5: B7L813C41	C11/C15	C11/C5	5: B7L813C41	C11/C15	C11/C5	5: C8 *B7L813C40	C11/C15	C11/C5	5: C8 *B7L813C40	C8 -C18	C8 -C18
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(19)	(18)	(19)	(19)	(18)	(19)	(19)
1301	809018	1217	.07677	.48404	15.43989	.1996	.01596	23.01349	73.5472							
1302	002	1598	.00013636	.4837	20.72224	.00035452	.0163	.05289	.17244							
1303	005	1598	.00004557	.4837	20.72224	.00011848	.0163	.01767	.05763							
1304	024	872	.00000081	.4723	19.66971	.00000212	.0277	.00014361	.000608							
1305	033	1598	.00070768	.4837	20.72224	.00183997	.0163	.27448	.89495							
1306	114	1598	.0004564	.4837	20.72224	.00118665	.0163	.17702	.57718							
1307	117	872	.00011897	.4723	19.66971	.00030932	.0277	.02097	.08885							
1308	126	872	.00000076	.4723	19.66971	.00000198	.0277	.00013391	.000567							
1309	129	872	.00000023	.4723	19.66971	.00000006	.0277	.00004075	.000173							
1310	141	872	.00000415	.4723	19.66971	.00001079	.0277	.00073163	.0031							
1311	144	872	.00000276	.4723	19.66971	.00000718	.0277	.00048711	.002064							
1312	147	872	0	0	19.66971	0	0	0	0							
1313	150	872	.00006553	.4723	19.66971	.00017039	.0277	.01155	.04895							
1314	110	1598	.0000541	.4837	20.72224	.00014065	.0163	.02098	.06841							
1315	307	1217	.00011015	.48404	15.43989	.0002864	.01596	.03302	.10553							
1316	220	1217	.00350709	.48404	15.43989	.00911844	.01596	1.05134	3.35991							
1317	222	1217	.00323957	.48404	15.43989	.00842289	.01596	.97115	3.10362							
1318	223	872	.00237794	.4723	19.66971	.00618265	.0277	.41916	1.77601							
1319	224	1217	.00634302	.48404	15.43989	.01649	.01596	1.90149	6.07683							
1320	225	872	.0039109	.4723	19.66971	.01017	.0277	.68938	2.92093							
1321	228	872	0	0	19.66971	0	0	0	0							
1322	229	872	0	0	19.66971	0	0	0	0							
1323	233	872	0	0	19.66971	0	0	0	0							
1324	234	872	0	0	19.66971	0	0	0	0							
1325	236	872	0	0	19.66971	0	0	0	0							
1326	237	872	.01554	.4723	19.66971	.04041	.0277	2.73994	11.6092							
1327	235	1217	.00000019	.48404	15.43989	.00000049	.01596	.00005629	.00018							
1328	XX	XX	.11339	.48228	XX	.29481	.01772	31.39496	104.41							
1329	909120	872	.00097446	.4723	19.66971	.0025336	.0277	.17177	.7278							
1330	909320	872	.00019212	.4723	19.66971	.00049952	.0277	.03387	.14349							
1331	809138	872	.00596819	.4723	19.66971	.01552	.0277	1.05202	4.45746							
1332	809338	872	0	0	19.66971	0	0	0	0							
1333	809118	872	.4418	.37784	19.66971	1.14869	.02216	116.8161	494.95							
1334	809318	872	0	0	19.66971	0	0	0	0							
1335	9418	872	-.03358	.9446	19.66971	-.08731	.0554	0	0							
1336	9518	872	0	0	19.66971	0	0	-37.04386	-157							
1337	XX	XX	.41536	.44837	XX	1.07993	.0263	81.02988	343.33							
1338	909820	872	.01233	.4723	19.66971	.03206	.0277	2.17388	9.21082							
1339	809818	872	.98874	.37784	19.66971	2.57072	.02216	261.4306	1107							
1340	XX	XX	1.00107	.37877	XX	2.60279	.02221	263.6044	1116							
1341	XX	XX	1.52982	.4037	XX	3.97752	.02283	376.0293	1564							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L813C2	UNIT	CD (LH)	1: B7L813C1	UNIT	CD-YARD
		2: B7L813C11	COST	TO TOTAL	2: B7L813C10	COST	TO TOTAL
		3: B7L813C20	PER	VARIABLE	3: B7L813C19	PER	VARIABLE
		4: B7L813C29	CD (LH)	COST	4: B7L813C28	CD-YARD	COST
		5: B7L813C38	C18/C20	C18/C5	5: B7L813C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1301	809018	2.10034	10.95703	.11917	6.71233	10.95703	.38083
1302	002	2.7522	.01922	.11736	8.9736	.01922	.38264
1303	005	2.7522	.00642194	.11736	8.9736	.00642194	.38264
1304	024	1.55617	.00009228	.09547	6.59357	.00009228	.40453
1305	033	2.7522	.09973	.11736	8.9736	.09973	.38264
1306	114	2.7522	.06432	.11736	8.9736	.06432	.38264
1307	117	1.55617	.01348	.09547	6.59357	.01348	.40453
1308	126	1.55617	.00008605	.09547	6.59357	.00008605	.40453
1309	129	1.55617	.00002619	.09547	6.59357	.00002619	.40453
1310	141	1.55617	.00047015	.09547	6.59357	.00047015	.40453
1311	144	1.55617	.00031302	.09547	6.59357	.00031302	.40453
1312	147	1.55617	0	0	6.59357	0	0
1313	150	1.55617	.00742323	.09547	6.59357	.00742323	.40453
1314	110	2.7522	.00762377	.11736	8.9736	.00762377	.38264
1315	307	2.10034	.01572	.11917	6.71233	.01572	.38083
1316	220	2.10034	.50056	.11917	6.71233	.50056	.38083
1317	222	2.10034	.46238	.11917	6.71233	.46238	.38083
1318	223	1.55617	.26936	.09547	6.59357	.26936	.40453
1319	224	2.10034	.90532	.11917	6.71233	.90532	.38083
1320	225	1.55617	.443	.09547	6.59357	.443	.40453
1321	228	1.55617	0	0	6.59357	0	0
1322	229	1.55617	0	0	6.59357	0	0
1323	233	1.55617	0	0	6.59357	0	0
1324	234	1.55617	0	0	6.59357	0	0
1325	236	1.55617	0	0	6.59357	0	0
1326	237	1.55617	1.76069	.09547	6.59357	1.76069	.40453
1327	235	2.10034	.0000268	.11917	6.71233	.0000268	.38083
1328		XX	15.53255	.11559	XX	15.53255	.38441
1329	909120	1.55617	.11038	.09547	6.59357	.11038	.40453
1330	909320	1.55617	.02176	.09547	6.59357	.02176	.40453
1331	809138	1.55617	.67603	.09547	6.59357	.67603	.40453
1332	809338	1.55617	0	0	6.59357	0	0
1333	809118	1.55617	75.06618	.11457	6.59357	75.06617	.48543
1334	809318	1.55617	0	0	6.59357	0	0
1335	9418	1.55617	0	0	6.59357	0	0
1336	9518	1.55617	-23.80444	.19095	6.59357	-23.80444	.80905
1337		XX	52.06992	.10031	XX	52.06991	.42502
1338	909820	1.55617	1.39694	.09547	6.59357	1.39694	.40453
1339	809818	1.55617	167.9956	.11457	6.59357	167.9956	.48543
1340		XX	169.3926	.11438	XX	169.3926	.48463
1341		XX	236.9951	.11112	XX	236.995	.46236



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
FLAT - OTHER

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		11359
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		47.38996
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		15.83754
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		.15643
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		441.913
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		158.6219
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		22.84301
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		.14586
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		.04439
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		.79695
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		.53059
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		7.11676
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		18.80143
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		29.68952
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		1781
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		479.3455
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		854.0526
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		3222
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		1404
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		1688
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		.02778
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		21532
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		182.0151
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		17.94275
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		46.52691
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		2152
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		8278
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		3553
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		11654
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		25884
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		564.7369
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		6141
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		6706
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		54123

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L814C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L814C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L814C36		
			(5)					AP*	5: C7 *B7L814C45		
								(9)	(10)	(11)	
1401	809019	.86	9768	A1L574C2	.5	4884	4884	A3L321C1	3	4674	209.87
1402	002	.48102	22.79561	A1L574C2	.5	11.39781	11.39781	A2L102C1	5	10.91389	.48391
1403	005	.48102	7.61821	A1L574C2	.5	3.8091	3.8091	A2L105C1	5	3.64738	.16172
1404	024	.4864	.07609	A1L574C2	.5	.03804	.03804	A2L120C1	1	.03641	.001631
1405	033	.26772	118.3091	A1L574C2	.5	59.15457	59.15457	A2L129C1	5	56.64306	2.51151
1406	114	.48102	76.30061	A1L574C2	.5	38.1503	38.1503	A2L144C1	5	36.53056	1.61974
1407	117	.4864	11.11083	A1L574C2	.5	5.55541	5.55541	A2L147C1	1	5.31726	.23816
1408	126	.4864	.07095	A1L574C2	.5	.03547	.03547	A2L156C1	1	.03395	.001521
1409	129	.4864	.02159	A1L574C2	.5	.0108	.0108	A2L159C1	1	.01033	.000463
1410	141	.4864	.38763	A1L574C2	.5	.19382	.19382	A2L171C1	1	.18551	.008309
1411	144	.4864	.25808	A1L574C2	.5	.12904	.12904	A2L174C1	1	.12351	.005532
1412	147	.4864	0	A1L574C2	.5	0	0	A2L177C1	1	0	0
1413	150	.86	6.12042	A1L574C2	.5	3.06021	3.06021	A2L180C1	1	2.92902	.13119
1414	110	.48102	9.0439	A1L574C2	.5	4.52195	4.52195	A2L140C1	5	4.32996	.19199
1415	307	.47212	14.01712	A1L574C2	.5	7.00856	7.00856	A2L245C1	3	6.70742	.30113
1416	220	.25045	446.2781	A1L574C2	.5	223.139	223.139	A2L220C1	3	213.5515	9.58754
1417	222	.86	412.2372	A1L574C2	.5	206.1186	206.119	A2L222C1	3	197.2624	8.85623
1418	223	.26003	222.0821	A1L574C2	.5	111.0411	111.041	A2L223C1	1	106.2808	4.76022
1419	224	.25045	807.1516	A1L574C2	.5	403.5758	403.576	A2L224C1	3	386.2355	17.3403
1420	225	.26003	365.2488	A1L574C2	.5	182.6244	182.624	A2L225C1	1	174.7954	7.82893
1421	228	.26003	0	A1L574C2	.5	0	0	A2L228C1	1	0	0
1422	229	.26003	0	A1L574C2	.5	0	0	A2L229C1	1	0	0
1423	233	.26003	0	A1L574C2	.5	0	0	A2L233C1	1	0	0
1424	234	.26003	0	A1L574C2	.5	0	0	A2L234C1	1	0	0
1425	236	.26003	0	A1L574C2	.5	0	0	A2L236C1	1	0	0
1426	237	.86	1451	A1L574C2	.5	725.8401	725.84	A2L237C1	1	694.724	31.1161
1427	235	.86	.02389	A1L574C2	.5	.01195	.01195	A2L235C1	3	.01143	.000513
1428	XX	XX	13739	XX	XX	6869	6869	XX	XX	6574	295
1429	909120	.5	91.00757	A1L574C2	.5	45.50378	45.50378	A3L714C1	1	43.55308	1.9507
1430	909320	1	17.94275	A1L574C2	.5	8.97138	8.97138	A3L815C1	1	8.58678	.38459
1431	809138	.5	23.26346	A1L574C2	.5	11.63173	11.63173	A3L439C1	1	11.13309	.49864
1432	809338	1	0	A1L574C2	.5	0	0	A3L639C1	1	0	0
1433	809119	1	2152	A1L574C4	.4	861.0534	1291	A3L421C1	1	824.1408	36.9125
1434	809319	1	8278	XX	XX	0	8278	A3L621C1	1	0	0
1435	9419	1	3553	1.0	1	3553	0	A3L214C1	1	3400	152.31
1436	9519	1	11654	XX	XX	0	11654	A3L214C1	1	0	0
1437	XX	XX	25769	XX	XX	4480	21289	XX	XX	4288	192.06
1438	909820	.5	282.3685	A1L574C2	.5	141.1842	141.184	1.0	1	135.1318	6.05243
1439	809819	1	6141	A1L574C4	.4	2456	3685	1.0	1	2351	105.32
1440	XX	XX	6424	XX	XX	2597	3826	XX	XX	2486	111.37
1441	XX	XX	45933	XX	XX	13947	31985	XX	XX	13349	598.43

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L814C7	COST	CM (LH)	1: B7L814C5	COST	CM - YARD	1: C8 *B7L814C4	YARD		2: C8 *B7L814C13	PORTION				
		2: B7L814C16	PER	TO TOTAL	2: B7L814C14	PER	VARIABLE	3: C8 *B7L814C22	OF CD		4: C8 *B7L814C31	EXPENSE				
		3: B7L814C25	CM (LH)	COST	3: B7L814C23	CM - YARD	COST	4: C8 *B7L814C40	C8 -C18							
		4: B7L814C34	C10/C12	C10/C5	4: B7L814C32	C11/C15	C11/C5	5: C8 *B7L814C40								
		5: B7L814C43	(12)	(13)	5: B7L814C41	(14)	(15)	(16)	(17)		(18)	(19)				
1401	809019	176765	.02645	.47852	3052	.06876	.02148	913.5015	3970							
1402	002	206899	.00005275	.47877	3528	.00013715	.02123	2.15135	9.24645							
1403	005	206899	.00001763	.47877	3528	.00004583	.02123	.71897	3.09013							
1404	024	173219	.00000021	.47857	2983	.00000055	.02143	.00729383	.03075							
1405	033	206899	.00027377	.47877	3528	.00071118	.02123	11.16551	47.9891							
1406	114	206899	.00017656	.47877	3528	.00045906	.02123	7.20093	30.9494							
1407	117	173219	.0000307	.47857	2983	.00007981	.02143	1.0651	4.49032							
1408	126	173219	.0000002	.47857	2983	.00000051	.02143	.006801	.02867							
1409	129	173219	.00000006	.47857	2983	.00000016	.02143	.00206987	.008726							
1410	141	173219	.00000107	.47857	2983	.00000278	.02143	.03716	.15666							
1411	144	173219	.00000071	.47857	2983	.00000185	.02143	.02474	.1043							
1412	147	173219	0	0	2983	0	0	0	0							
1413	150	173219	.00001691	.47857	2983	.00004396	.02143	.58671	2.4735							
1414	110	206899	.00002093	.47877	3528	.00005441	.02123	.85352	3.66843							
1415	307	176765	.00003795	.47852	3052	.00009866	.02148	1.31076	5.6978							
1416	220	176765	.00120811	.47852	3052	.00314107	.02148	41.7321	181.41							
1417	222	176765	.00111595	.47852	3052	.00290148	.02148	38.54889	167.57							
1418	223	173219	.00061356	.47857	2983	.00159526	.02143	21.28904	89.752							
1419	224	176765	.00218501	.47852	3052	.00568103	.02148	75.4779	328.1							
1420	225	173219	.0010091	.47857	2983	.00262366	.02143	35.01315	147.61							
1421	228	173219	0	0	2983	0	0	0	0							
1422	229	173219	0	0	2983	0	0	0	0							
1423	233	173219	0	0	2983	0	0	0	0							
1424	234	173219	0	0	2983	0	0	0	0							
1425	236	173219	0	0	2983	0	0	0	0							
1426	237	173219	.00401067	.47857	2983	.01043	.02143	139.1597	586.68							
1427	235	176765	.00000006	.47852	3052	.00000017	.02148	.00223419	.009712							
1428	XX	.03722	.47853	XX	.09676	.02147		1289	5579							
1429	909120	173219	.00025143	.47857	2983	.00065373	.02143	8.72409	36.7797							
1430	909320	173219	.00004957	.47857	2983	.00012889	.02143	1.72001	7.25136							
1431	809138	173219	.00006427	.47857	2983	.00016711	.02143	2.23006	9.40167							
1432	809338	173219	0	0	2983	0	0	0	0							
1433	809119	173219	.0047578	.38285	2983	.01237	.01715	247.6246	1043							
1434	809319	173219	0	0	2983	0	0	1587	6690							
1435	9419	173219	.01963	.95713	2983	.05104	.04287	0	0							
1436	9519	173219	0	0	2983	0	0	2234	9419							
1437	XX	.02476	.1664	XX	.06436	.0074529		4081	17207							
1438	909820	173219	.00078012	.47857	2983	.00202831	.02143	27.06815	114.12							
1439	809819	173219	.01358	.38285	2983	.0353	.01715	706.5305	2978							
1440	XX	.01436	.38706	XX	.03732	.01734		733.5987	3092							
1441	XX	.07633	.29062	XX	.19845	.01303		6105	25880							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	304.901	2.99606	.09351	1325	2.99606	.40649
1402	002	356.2046	.00603965	.09438	1530	.00603965	.40562
1403	005	356.2046	.00201843	.09438	1530	.00201843	.40562
1404	024	309.1274	.00002359	.09586	1303	.00002359	.40414
1405	033	356.2046	.03135	.09438	1530	.03135	.40562
1406	114	356.2046	.02022	.09438	1530	.02022	.40562
1407	117	309.1274	.00344549	.09586	1303	.00344549	.40414
1408	126	309.1274	.000022	.09586	1303	.000022	.40414
1409	129	309.1274	.0000067	.09586	1303	.0000067	.40414
1410	141	309.1274	.00012021	.09586	1303	.00012021	.40414
1411	144	309.1274	.00008003	.09586	1303	.00008003	.40414
1412	147	309.1274	0	0	1303	0	0
1413	150	309.1274	.00189796	.09586	1303	.00189796	.40414
1414	110	356.2046	.00239616	.09438	1530	.00239616	.40562
1415	307	304.901	.00429897	.09351	1325	.00429897	.40649
1416	220	304.901	.13687	.09351	1325	.13687	.40649
1417	222	304.901	.12643	.09351	1325	.12643	.40649
1418	223	309.1274	.06887	.09586	1303	.06887	.40414
1419	224	304.901	.24755	.09351	1325	.24755	.40649
1420	225	309.1274	.11326	.09586	1303	.11326	.40414
1421	228	309.1274	0	0	1303	0	0
1422	229	309.1274	0	0	1303	0	0
1423	233	309.1274	0	0	1303	0	0
1424	234	309.1274	0	0	1303	0	0
1425	236	309.1274	0	0	1303	0	0
1426	237	309.1274	.45017	.09586	1303	.45017	.40414
1427	235	304.901	.00000733	.09351	1325	.00000733	.40649
1428	XX	4.21094	.09388		XX	4.21094	.40612
1429	909120	309.1274	.02822	.09586	1303	.02822	.40414
1430	909320	309.1274	.00556409	.09586	1303	.00556409	.40414
1431	809138	309.1274	.00721405	.09586	1303	.00721405	.40414
1432	809338	309.1274	0	0	1303	0	0
1433	809119	309.1274	.80104	.11503	1303	.80104	.48497
1434	809319	309.1274	5.13405	.19172	1303	5.13405	.80828
1435	9419	309.1274	0	0	1303	0	0
1436	9519	309.1274	7.22786	.19172	1303	7.22787	.80828
1437	XX	13.20396	.15839		XX	13.20396	.66776
1438	909820	309.1274	.08756	.09586	1303	.08756	.40414
1439	809819	309.1274	2.28556	.11503	1303	2.28556	.48497
1440	XX	2.37313	.11419		XX	2.37313	.48141
1441	XX	19.78803	.13291		XX	19.78803	.56344

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		7405
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		30.89425
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		10.32474
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		.10198
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		288.09
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		103.4081
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		14.89171
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		.09509
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		.02894
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		.51954
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		.3459
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		4.63953
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		12.25695
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		19.35506
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		1161
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		312.4928
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		556.7702
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		2100
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		915.6955
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		1100
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		.01811
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		14037
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		118.6585
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		11.69716
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		78.04927
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		3611
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		54
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		97
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		-1633
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		2337
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		445.8319
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		5937
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		6382
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		22757

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L815C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L815C36		
			(5)					AP* (9)	5: C7 *B7L815C45		(11)
									(10)		
1501	809020	.86	6368 A1L575C2		.5	3184	3184 A3L322C1	3	3131	52.8662	
1502	002	.48102	14.86081 A1L575C2		.5	7.43041	7.43041 A2L102C1	5	7.29999	.13042	
1503	005	.48102	4.96643 A1L575C2		.5	2.48321	2.48321 A2L105C1	5	2.43963	.04359	
1504	024	.4864	.0496 A1L575C2		.5	.0248	.0248 A2L120C1	1	.02443	.000372	
1505	033	.26772	77.12757 A1L575C2		.5	38.56379	38.56379 A2L129C1	5	37.88691	.67688	
1506	114	.48102	49.74155 A1L575C2		.5	24.87078	24.87078 A2L144C1	5	24.43424	.43653	
1507	117	.4864	7.24332 A1L575C2		.5	3.62166	3.62166 A2L147C1	1	3.56731	.05435	
1508	126	.4864	.04625 A1L575C2		.5	.02313	.02313 A2L156C1	1	.02278	.000347	
1509	129	.4864	.01408 A1L575C2		.5	.00703821	.0070382 A2L159C1	1	.00693258	.000106	
1510	141	.4864	.25271 A1L575C2		.5	.12635	.12635 A2L171C1	1	.12446	.001896	
1511	144	.4864	.16825 A1L575C2		.5	.08412	.08412 A2L174C1	1	.08286	.001263	
1512	147	.4864	0 A1L575C2		.5	0	0 A2L177C1	1	0	0	
1513	150	.86	3.98999 A1L575C2		.5	1.995	1.995 A2L180C1	1	1.96506	.02994	
1514	110	.48102	5.89586 A1L575C2		.5	2.94793	2.94793 A2L140C1	5	2.89619	.05174	
1515	307	.47212	9.13798 A1L575C2		.5	4.56899	4.56899 A2L245C1	3	4.49313	.07586	
1516	220	.25045	290.9356 A1L575C2		.5	145.4678	145.468 A2L220C1	3	143.0527	2.41512	
1517	222	.86	268.7438 A1L575C2		.5	134.3719	134.372 A2L222C1	3	132.141	2.23091	
1518	223	.26003	144.7788 A1L575C2		.5	72.38939	72.38939 A2L223C1	1	71.30299	1.0864	
1519	224	.25045	526.1947 A1L575C2		.5	263.0973	263.097 A2L224C1	3	258.7293	4.36807	
1520	225	.26003	238.1113 A1L575C2		.5	119.0557	119.056 A2L225C1	1	117.2689	1.78676	
1521	228	.26003	0 A1L575C2		.5	0	0 A2L228C1	1	0	0	
1522	229	.26003	0 A1L575C2		.5	0	0 A2L229C1	1	0	0	
1523	233	.26003	0 A1L575C2		.5	0	0 A2L233C1	1	0	0	
1524	234	.26003	0 A1L575C2		.5	0	0 A2L234C1	1	0	0	
1525	236	.26003	0 A1L575C2		.5	0	0 A2L236C1	1	0	0	
1526	237	.86	946.373 A1L575C2		.5	473.1865	473.186 A2L237C1	1	466.085	7.10147	
1527	235	.86	.01558 A1L575C2		.5	.00778783	.0077878 A2L235C1	3	.00765853	.000129	
1528	XX		8956 XX	XX	XX	4478	4478 XX	XX	4405	73.3554	
1529	909120	.5	59.32925 A1L575C2		.5	29.66462	29.66462 A3L714C1	1	29.21942	.4452	
1530	909320	1	11.69716 A1L575C2		.5	5.84858	5.84858 A3L815C1	1	5.76081	.08777	
1531	809138	.5	39.02463 A1L575C2		.5	19.51232	19.51232 A3L439C1	1	19.21948	.29284	
1532	809338	1	0 A1L575C2		.5	0	0 A3L639C1	1	0	0	
1533	809120	1	3611 A1L575C4		.4	1444	2166 A3L422C1	1	1422	21.6775	
1534	809320	1	54 XX	XX	XX	0	54 A3L622C1	1	0	0	
1535	9420	1	97 1.0		1	97	0 A3L218C1	1	95.54426	1.45575	
1536	9520	1	-1633 XX	XX	XX	0	-1633 A3L218C1	1	0	0	
1537	XX		2239 XX	XX	XX	1596	642.661 XX	XX	1572	23.959	
1538	909820	.5	222.9159 A1L575C2		.5	111.458	111.458 1.0	1	109.7852	1.67273	
1539	809820	1	5937 A1L575C4		.4	2374	3562 1.0	1	2339	35.6409	
1540	XX		6160 XX	XX	XX	2486	3673 XX	XX	2448	37.3136	
1541	XX		17355 XX	XX	XX	8561	8794 XX	XX	8426	134.63	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES RUNNING					CAR MILES YARD			RUNNING PORTION		
		CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO	OF CD EXPENSE				
LINE	CODE	1: B7L815C7	UNIT	CM (LH)	1: B7L815C5	UNIT	CM-YARD	1: C8 *B7L815C4	YARD	
		2: B7L815C16	COST	TO TOTAL	2: B7L815C14	COST	TO TOTAL	2: C8 *B7L815C13	PORTION	
		3: B7L815C25	PER	VARIABLE	3: B7L815C23	PER	VARIABLE	3: C8 *B7L815C22	OF CD	
		4: B7L815C34	CM (LH)	COST	4: B7L815C32	CM - YARD	COST	4: C8 *B7L815C31	EXPENSE	
		5: B7L815C43	C10/C12	C10/C5	5: B7L815C41	C11/C15	C11/C5	5: C8 *B7L815C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1501	809020	240488	.01302	.4917	1561	.03385	.0083012	1113	2070	
1502	002	248814	.00002934	.49122	1709	.00007628	.0087761	2.5066	4.9238	
1503	005	248814	.00000981	.49122	1709	.00002549	.0087761	.8377	1.64552	
1504	024	235492	.00000001	.4925	1380	.00000027	.0075039	.00943448	.01537	
1505	033	248814	.00015227	.49122	1709	.0003959	.0087761	13.00926	25.5545	
1506	114	248814	.0000982	.49122	1709	.00025533	.0087761	8.39001	16.4808	
1507	117	235492	.00001515	.4925	1380	.00003939	.0075039	1.37769	2.24397	
1508	126	235492	.00000001	.4925	1380	.00000025	.0075038	.00879701	.01433	
1509	129	235492	.00000003	.4925	1380	.00000008	.0075039	.00267735	.004361	
1510	141	235492	.00000053	.4925	1380	.00000137	.0075039	.04806	.07829	
1511	144	235492	.00000035	.4925	1380	.00000091	.0075039	.032	.05212	
1512	147	235492	0	0	1380	0	0	0	0	
1513	150	235492	.00000834	.4925	1380	.0000217	.0075039	.7589	1.2361	
1514	110	248814	.00001164	.49122	1709	.00003026	.0087761	.99447	1.95346	
1515	307	240488	.00001868	.4917	1561	.00004858	.0083012	1.59816	2.97083	
1516	220	240488	.00059484	.4917	1561	.00154659	.0083012	50.88227	94.5855	
1517	222	240488	.00054947	.4917	1561	.00142863	.0083013	47.00111	87.3708	
1518	223	235492	.00030278	.4925	1380	.00078724	.0075039	27.53711	44.8523	
1519	224	240488	.00107585	.4917	1561	.00279722	.0083012	92.02717	171.07	
1520	225	235492	.00049797	.4925	1380	.00129474	.0075039	45.28908	73.7666	
1521	228	235492	0	0	1380	0	0	0	0	
1522	229	235492	0	0	1380	0	0	0	0	
1523	233	235492	0	0	1380	0	0	0	0	
1524	234	235492	0	0	1380	0	0	0	0	
1525	236	235492	0	0	1380	0	0	0	0	
1526	237	235492	.0019792	.4925	1380	.00514594	.0075039	180.0013	293.19	
1527	235	240488	.00000003	.4917	1561	.00000008	.0083012	.00272406	.005064	
1528		XX	.01836	.49181	XX	.04775	.00819	1586	2892	
1529	909120	235492	.00012408	.4925	1380	.0003226	.0075039	11.2845	18.3801	
1530	909320	235492	.00002446	.4925	1380	.0000636	.0075039	2.22481	3.62376	
1531	809138	235492	.00008161	.4925	1380	.0002122	.0075039	7.42253	12.0898	
1532	809338	235492	0	0	1380	0	0	0	0	
1533	809120	235492	.00604159	.394	1380	.01571	.0060031	824.1938	1342	
1534	809320	235492	0	0	1380	0	0	20.54174	33.4583	
1535	9420	235492	.00040572	.98499	1380	.00105488	.01501	0	0	
1536	9520	235492	0	0	1380	0	0	-621.1974	-1011	
1537		XX	.00667747	.70228	XX	.01736	.0107	244.47	398.19	
1538	909820	235492	.0004662	.4925	1380	.00121211	.0075039	42.39889	69.0591	
1539	809820	235492	.00993324	.394	1380	.02583	.0060031	1355	2207	
1540		XX	.0104	.39756	XX	.02704	.0060574	1397	2276	
1541		XX	.03544	.48551	XX	.09215	.0077569	3227	5566	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	414.815	2.68504	.17489	771.1034	2.68504	.32511
1502	002	428.3657	.00585155	.16867	841.4529	.00585155	.33133
1503	005	428.3657	.00195557	.16867	841.4529	.00195557	.33133
1504	024	420.26	.00002245	.1902	684.517	.00002245	.3098
1505	033	428.3657	.03037	.16867	841.4529	.03037	.33133
1506	114	428.3657	.01959	.16867	841.4529	.01959	.33133
1507	117	420.26	.00327818	.1902	684.517	.00327818	.3098
1508	126	420.26	.00002093	.1902	684.517	.00002093	.3098
1509	129	420.26	.00000637	.1902	684.517	.00000637	.3098
1510	141	420.26	.00011437	.1902	684.517	.00011437	.3098
1511	144	420.26	.00007615	.1902	684.517	.00007615	.3098
1512	147	420.26	0	0	684.517	0	0
1513	150	420.26	.00180579	.1902	684.517	.00180579	.3098
1514	110	428.3657	.00232154	.16867	841.4529	.00232154	.33133
1515	307	414.815	.0038527	.17489	771.1034	.0038527	.32511
1516	220	414.815	.12266	.17489	771.1034	.12266	.32511
1517	222	414.815	.11331	.17489	771.1034	.11331	.32511
1518	223	420.26	.06552	.1902	684.517	.06552	.3098
1519	224	414.815	.22185	.17489	771.1034	.22185	.32511
1520	225	420.26	.10776	.1902	684.517	.10776	.3098
1521	228	420.26	0	0	684.517	0	0
1522	229	420.26	0	0	684.517	0	0
1523	233	420.26	0	0	684.517	0	0
1524	234	420.26	0	0	684.517	0	0
1525	236	420.26	0	0	684.517	0	0
1526	237	420.26	.42831	.1902	684.517	.42831	.3098
1527	235	414.815	.00000657	.17489	771.1034	.00000657	.32511
1528	XX	XX	3.81355	.17708	XX	3.81355	.32292
1529	909120	420.26	.02685	.1902	684.517	.02685	.3098
1530	909320	420.26	.0052939	.1902	684.517	.0052939	.3098
1531	809138	420.26	.01766	.1902	684.517	.01766	.3098
1532	809338	420.26	0	0	684.517	0	0
1533	809120	420.26	1.96115	.22824	684.517	1.96115	.37176
1534	809320	420.26	.04888	.3804	684.517	.04888	.6196
1535	9420	420.26	0	0	684.517	0	0
1536	9520	420.26	-1.47813	.3804	684.517	-1.47813	.6196
1537	XX	XX	.58171	.10918	XX	.58171	.17783
1538	909820	420.26	.10089	.1902	684.517	.10089	.3098
1539	809820	420.26	3.22442	.22824	684.517	3.22442	.37176
1540	XX	XX	3.3253	.22686	XX	3.3253	.36952
1541	XX	XX	7.72056	.18599	XX	7.72056	.32074



LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12		14290
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35		59.6201
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35		19.92481
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35		.1968
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35		555.9595
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35		199.5581
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35		28.73821
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35		.1835
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35		.05585
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35		1.00262
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35		.66753
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35		0
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35		8.95342
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35		23.6536
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35		37.35162
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35		2241
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35		603.0523
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35		1074
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35		4054
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35		1767
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35		0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35		0
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35		0
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35		0
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35		0
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35		2123
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35		.03495
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX		27089
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3		228.9886
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4		22.57332
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7		778.5958
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8		0
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2		36022
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2		599
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2		0
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2		5731
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX		43382
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4		1882
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4		65416
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX		67299
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX		137771

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP*	5: C7 *B7L812C45		
								(9)	(10)	(11)	
1601	809021	.86	12289 A1L572C2		.5	6144	6144 A3L324C1	3	5859	285.55	
1602	002	.48102	28.67858 A1L572C2		.5	14.33929	14.33929 A2L102C1	5	13.656	.68329	
1603	005	.48102	9.58427 A1L572C2		.5	4.79213	4.79213 A2L105C1	5	4.56378	.22835	
1604	024	.4864	.09572 A1L572C2		.5	.04786	.04786 A2L120C1	1	.04565	.002212	
1605	033	.26772	148.8417 A1L572C2		.5	74.42086	74.42086 A2L129C1	5	70.87458	3.54627	
1606	114	.48102	95.99185 A1L572C2		.5	47.99592	47.99592 A2L144C1	5	45.70884	2.28708	
1607	117	.4864	13.97825 A1L572C2		.5	6.98912	6.98912 A2L147C1	1	6.66618	.32294	
1608	126	.4864	.08926 A1L572C2		.5	.04463	.04463 A2L156C1	1	.04257	.002062	
1609	129	.4864	.02716 A1L572C2		.5	.01358	.01358 A2L159C1	1	.01295	.000628	
1610	141	.4864	.48767 A1L572C2		.5	.24384	.24384 A2L171C1	1	.23257	.01127	
1611	144	.4864	.32468 A1L572C2		.5	.16234	.16234 A2L174C1	1	.15484	.007501	
1612	147	.4864	0 A1L572C2		.5	0	0 A2L177C1	1	0	0	
1613	150	.86	7.69994 A1L572C2		.5	3.84997	3.84997 A2L180C1	1	3.67208	.17789	
1614	110	.48102	11.3779 A1L572C2		.5	5.68895	5.68895 A2L140C1	5	5.41786	.27109	
1615	307	.47212	17.63458 A1L572C2		.5	8.81729	8.81729 A2L245C1	3	8.40756	.40973	
1616	220	.25045	561.451 A1L572C2		.5	280.7255	280.726 A2L220C1	3	267.6806	13.0449	
1617	222	.86	518.625 A1L572C2		.5	259.3125	259.313 A2L222C1	3	247.2626	12.0499	
1618	223	.26003	279.3958 A1L572C2		.5	139.6979	139.698 A2L223C1	1	133.243	6.45494	
1619	224	.25045	1015 A1L572C2		.5	507.7284	507.728 A2L224C1	3	484.1349	23.5934	
1620	225	.26003	459.5101 A1L572C2		.5	229.7551	229.755 A2L225C1	1	219.1389	10.6162	
1621	228	.26003	0 A1L572C2		.5	0	0 A2L228C1	1	0	0	
1622	229	.26003	0 A1L572C2		.5	0	0 A2L229C1	1	0	0	
1623	233	.26003	0 A1L572C2		.5	0	0 A2L233C1	1	0	0	
1624	234	.26003	0 A1L572C2		.5	0	0 A2L234C1	1	0	0	
1625	236	.26003	0 A1L572C2		.5	0	0 A2L236C1	1	0	0	
1626	237	.86	1826 A1L572C2		.5	913.1609	913.161 A2L237C1	1	870.967	42.1939	
1627	235	.86	.03006 A1L572C2		.5	.01503	.01503 A2L235C1	3	.01433	.000698	
1628	XX		17284 XX	XX		8642	8642 XX	XX	8240	401.44	
1629	909120	.5	114.4943 A1L572C2		.5	57.24715	57.24715 A3L714C1	1	54.60196	2.64518	
1630	909320	1	22.57332 A1L572C2		.5	11.28666	11.28666 A3L815C1	1	10.76514	.52152	
1631	809138	.5	389.2979 A1L572C2		.5	194.6489	194.649 A3L439C1	1	185.6549	8.99403	
1632	809338	1	0 A1L572C2		.5	0	0 A3L639C1	1	0	0	
1633	809121	1	36022 A1L572C4		.4	14409	21613 A3L424C1	1	13743	665.79	
1634	809321	1	599 XX	XX		0	599 A3L624C1	1	0	0	
1635	9421	1	0 1.0		1	0	0 A3L217C1	1	0	0	
1636	9521	1	5731 XX	XX		0	5731 A3L217C1	1	0	0	
1637	XX		42879 XX	XX		14672	28206 XX	XX	13994	677.96	
1638	909820	.5	941.2708 A1L572C2		.5	470.6354	470.635 1.0	1	448.889	21.7464	
1639	809821	1	65416 A1L572C4		.4	26166	39249 1.0	1	24957	1209	
1640	XX		66357 XX	XX		26637	39720 XX	XX	25406	1230	
1641	XX		126521 XX	XX		49951	76569 XX	XX	47641	2310	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	YARD	PORTION
		1: B7L812C7	CM (LH)	CM (LH)	1: B7L812C5	CM - YARD	CM-YARD	1: C8 *B7L812C4		
		2: B7L812C16	COST	TO TOTAL	2: B7L812C14	COST	TO TOTAL	2: C8 *B7L812C13		
		3: B7L812C25	PER	VARIABLE	3: B7L812C23	PER	VARIABLE	3: C8 *B7L812C22	OF CD	
		4: B7L812C34	CM (LH)	COST	4: B7L812C32	CM - YARD	COST	4: C8 *B7L812C31	EXPENSE	
		5: B7L812C43	C10/C12	C10/C5	5: B7L812C41	C11/C15	C11/C5	5: C8 *B7L812C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1601	809021	82604	.07093	.47677	1548	.18443	.02323	968.5816	5176	
1602	002	90070	.00015162	.47617	1733	.0003942	.02383	2.20695	12.1323	
1603	005	90070	.00005067	.47617	1733	.00013174	.02383	.73755	4.05458	
1604	024	88341	.00000052	.4769	1646	.00000134	.0231	.00778102	.04008	
1605	033	90070	.00078688	.47617	1733	.0020459	.02383	11.45406	62.9668	
1606	114	90070	.00050748	.47617	1733	.00131945	.02383	7.38702	40.6089	
1607	117	88341	.00007546	.4769	1646	.00019619	.0231	1.13624	5.85288	
1608	126	88341	.00000048	.4769	1646	.00000125	.0231	.00725528	.03737	
1609	129	88341	.00000015	.4769	1646	.00000038	.0231	.00220813	.01137	
1610	141	88341	.00000263	.4769	1646	.00000684	.0231	.03964	.2042	
1611	144	88341	.00000175	.4769	1646	.00000456	.0231	.02639	.13595	
1612	147	88341	0	0	1646	0	0	0	0	
1613	150	88341	.00004157	.4769	1646	.00010807	.0231	.6259	3.22407	
1614	110	90070	.00006015	.47617	1733	.00015639	.02383	.87558	4.81337	
1615	307	82604	.00010178	.47677	1548	.00026463	.02323	1.38979	7.42749	
1616	220	82604	.0032405	.47677	1548	.00842531	.02323	44.24836	236.48	
1617	222	82604	.00299333	.47677	1548	.00778265	.02323	40.87321	218.44	
1618	223	88341	.00150828	.4769	1646	.00392153	.0231	22.71105	116.99	
1619	224	82604	.00586087	.47677	1548	.01524	.02323	80.02888	427.7	
1620	225	88341	.0024806	.4769	1646	.00644956	.0231	37.35187	192.4	
1621	228	88341	0	0	1646	0	0	0	0	
1622	229	88341	0	0	1646	0	0	0	0	
1623	233	88341	0	0	1646	0	0	0	0	
1624	234	88341	0	0	1646	0	0	0	0	
1625	236	88341	0	0	1646	0	0	0	0	
1626	237	88341	.00985915	.4769	1646	.02563	.0231	148.4549	764.71	
1627	235	82604	.00000017	.47677	1548	.00000045	.02323	.0023689	.01266	
1628	XX	.09865	.47678	XX	.2565	.02322		1368	7274	
1629	909120	88341	.00061808	.4769	1646	.00160701	.0231	9.30681	47.9403	
1630	909320	88341	.00012186	.4769	1646	.00031683	.0231	1.8349	9.45176	
1631	809138	88341	.00210157	.4769	1646	.00546408	.0231	31.64458	163	
1632	809338	88341	0	0	1646	0	0	0	0	
1633	809121	88341	.15557	.38152	1646	.40449	.01848	3513	18099	
1634	809321	88341	0	0	1646	0	0	97.38096	501.62	
1635	9421	88341	0	0	1646	0	0	0	0	
1636	9521	88341	0	0	1646	0	0	931.7033	4799	
1637	XX	.15841	.32637	XX	.41187	.01581		4585	23621	
1638	909820	88341	.00508132	.4769	1646	.01321	.0231	76.51239	394.12	
1639	809821	88341	.28251	.38152	1646	.73454	.01848	6380	32868	
1640	XX	.2876	.38287	XX	.74775	.01855		6457	33263	
1641	XX	.54466	.37655	XX	1.41612	.01826		12411	64158	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	142.4838	6.79784	.07881	761.4784	6.79784	.42119
1602	002	155.0672	.01423	.07695	852.456	.01423	.42305
1603	005	155.0672	.00475635	.07695	852.456	.00475635	.42305
1604	024	157.6537	.00004936	.08129	812.09	.00004936	.41871
1605	033	155.0672	.07387	.07695	852.456	.07387	.42305
1606	114	155.0672	.04764	.07695	852.456	.04764	.42305
1607	117	157.6537	.00720719	.08129	812.09	.00720719	.41871
1608	126	157.6537	.00004602	.08129	812.09	.00004602	.41871
1609	129	157.6537	.00001401	.08129	812.09	.00001401	.41871
1610	141	157.6537	.00025144	.08129	812.09	.00025144	.41871
1611	144	157.6537	.00016741	.08129	812.09	.00016741	.41871
1612	147	157.6537	0	0	812.09	0	0
1613	150	157.6537	.00397009	.08129	812.09	.00397009	.41871
1614	110	155.0672	.00564647	.07695	852.456	.00564647	.42305
1615	307	142.4838	.00975405	.07881	761.4784	.00975405	.42119
1616	220	142.4838	.31055	.07881	761.4784	.31055	.42119
1617	222	142.4838	.28686	.07881	761.4784	.28686	.42119
1618	223	157.6537	.14406	.08129	812.09	.14406	.41871
1619	224	142.4838	.56167	.07881	761.4784	.56167	.42119
1620	225	157.6537	.23692	.08129	812.09	.23692	.41871
1621	228	157.6537	0	0	812.09	0	0
1622	229	157.6537	0	0	812.09	0	0
1623	233	157.6537	0	0	812.09	0	0
1624	234	157.6537	0	0	812.09	0	0
1625	236	157.6537	0	0	812.09	0	0
1626	237	157.6537	.94165	.08129	812.09	.94165	.41871
1627	235	142.4838	.00001663	.07881	761.4784	.00001663	.42119
1628	XX	9.44677	.07915	.07915	XX	9.44677	.42085
1629	909120	157.6537	.05903	.08129	812.09	.05903	.41871
1630	909320	157.6537	.01164	.08129	812.09	.01164	.41871
1631	809138	157.6537	.20072	.08129	812.09	.20072	.41871
1632	809338	157.6537	0	0	812.09	0	0
1633	809121	157.6537	22.28806	.09754	812.09	22.28806	.50246
1634	809321	157.6537	.61769	.16257	812.09	.61769	.83743
1635	9421	157.6537	0	0	812.09	0	0
1636	9521	157.6537	5.90981	.16257	812.09	5.90981	.83743
1637	XX	29.08695	.10694	.10694	XX	29.08695	.55088
1638	909820	157.6537	.48532	.08129	812.09	.48532	.41871
1639	809821	157.6537	40.47454	.09754	812.09	40.47454	.50246
1640	XX	40.95986	.09731	.09731	XX	40.95986	.50127
1641	XX	79.49358	.0981	.0981	XX	79.49358	.5071

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12	0		0
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37	0		0
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37	0		0
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37	0		0
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37	0		0
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37	0		0
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37	0		0
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37	0		0
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37	0		0
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37	0		0
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37	0		0
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37	0		0
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37	0		0
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37	0		0
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37	0		0
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37	0		0
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37	0		0
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37	0		0
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37	0		0
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37	0		0
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37	0		0
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37	0		0
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37	0		0
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37	0		0
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37	0		0
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37	0		0
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37	0		0
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX	0		0
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3	0		0
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4	0		0
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7	35.35875		0
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8	0		0
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2	1635		0
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2	0		0
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX	XX		XX
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX	XX		XX
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX	1671		0
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4	57.55424		0
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4	256.4033		0
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX	313.9575		0
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX	1985		0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L816C9 2: C7 *B7L816C18 3: C7 *B7L816C27 4: C7 *B7L816C36 5: C7 *B7L816C45 (10)		YARD PORTION OF CM EXPENSE C7 -C10 (11)
1701	809023	.86	0 A1L576C2	.5	0	0	A3L325C1	3		0	0
1702	002	.48102	0 A1L576C2	.5	0	0	A2L102C1	5		0	0
1703	005	.48102	0 A1L576C2	.5	0	0	A2L105C1	5		0	0
1704	024	.4864	0 A1L576C2	.5	0	0	A2L120C1	1		0	0
1705	033	.26772	0 A1L576C2	.5	0	0	A2L129C1	5		0	0
1706	114	.48102	0 A1L576C2	.5	0	0	A2L144C1	5		0	0
1707	117	.4864	0 A1L576C2	.5	0	0	A2L147C1	1		0	0
1708	126	.4864	0 A1L576C2	.5	0	0	A2L156C1	1		0	0
1709	129	.4864	0 A1L576C2	.5	0	0	A2L159C1	1		0	0
1710	141	.4864	0 A1L576C2	.5	0	0	A2L171C1	1		0	0
1711	144	.4864	0 A1L576C2	.5	0	0	A2L174C1	1		0	0
1712	147	.4864	0 A1L576C2	.5	0	0	A2L177C1	1		0	0
1713	150	.86	0 A1L576C2	.5	0	0	A2L180C1	1		0	0
1714	110	.48102	0 A1L576C2	.5	0	0	A2L140C1	5		0	0
1715	307	.47212	0 A1L576C2	.5	0	0	A2L245C1	3		0	0
1716	220	.25045	0 A1L576C2	.5	0	0	A2L220C1	3		0	0
1717	222	.86	0 A1L576C2	.5	0	0	A2L222C1	3		0	0
1718	223	.26003	0 A1L576C2	.5	0	0	A2L223C1	1		0	0
1719	224	.25045	0 A1L576C2	.5	0	0	A2L224C1	3		0	0
1720	225	.26003	0 A1L576C2	.5	0	0	A2L225C1	1		0	0
1721	228	.26003	0 A1L576C2	.5	0	0	A2L228C1	1		0	0
1722	229	.26003	0 A1L576C2	.5	0	0	A2L229C1	1		0	0
1723	233	.26003	0 A1L576C2	.5	0	0	A2L233C1	1		0	0
1724	234	.26003	0 A1L576C2	.5	0	0	A2L234C1	1		0	0
1725	236	.26003	0 A1L576C2	.5	0	0	A2L236C1	1		0	0
1726	237	.86	0 A1L576C2	.5	0	0	A2L237C1	1		0	0
1727	235	.86	0 A1L576C2	.5	0	0	A2L235C1	3		0	0
1728		XX	0 XX	XX	0	0	XX	XX		0	0
1729	909120	.5	0 A1L576C2	.5	0	0	A3L714C1	1		0	0
1730	909320	1	0 A1L576C2	.5	0	0	A3L815C1	1		0	0
1731	809138	.5	17.67937 A1L576C2	.5	8.83969	8.83969	A3L439C1	1	8.29074	.54895	
1732	809338	1	0 A1L576C2	.5	0	0	A3L639C1	1		0	0
1733	809123	1	1635 A1L576C4	.4	654.369	981.553	A3L425C1	1	613.7323	40.6368	
1734	809323	1	0 XX	XX	0	0	A3L608C1	1		0	0
1735	9423	XX	XX XX	XX	XX	XX	XX	XX	XX	XX	
1736	9523	XX	XX XX	XX	XX	XX	XX	XX	XX	XX	
1737		XX	1653 XX	XX	663.2087	990.393	XX	XX	622.023	41.1857	
1738	909820	.5	28.77712 A1L576C2	.5	14.38856	14.38856	1.0	1	13.49502	.89354	
1739	809823	1	256.4033 A1L576C4	.4	102.5613	153.842	1.0	1	96.19219	6.36913	
1740		XX	285.1804 XX	XX	116.9499	168.231	XX	XX	109.6872	7.26267	
1741		XX	1938 XX	XX	780.1586	1158	XX	XX	731.7102	48.4484	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L816C7	COST	CM (LH)	1: B7L816C5	COST	CM-YARD	2: C8 *B7L816C4	YARD		2: C8 *B7L816C13	PORTION				
		2: B7L816C16	PER	TO TOTAL	2: B7L816C14	PER	TO TOTAL	3: C8 *B7L816C22	OF CD		3: C8 *B7L816C31	EXPENSE				
		3: B7L816C25	CM (LH)	VARIABLE	3: B7L816C23	CM - YARD	VARIABLE	4: C8 *B7L816C40	C8 -C18							
		4: B7L816C34	C10/C12	COST	4: B7L816C32	C11/C15	COST									
		5: B7L816C43	(12)	(14)	5: B7L816C41	(16)	(17)									
			(13)	(14)		(15)	(16)									
1701	809023	3726674	0	0	93037	0	0									
1702	002	4098106	0	0	100240	0	0									
1703	005	4098106	0	0	100240	0	0									
1704	024	3904508	0	0	99433	0	0									
1705	033	4098106	0	0	100240	0	0									
1706	114	4098106	0	0	100240	0	0									
1707	117	3904508	0	0	99433	0	0									
1708	126	3904508	0	0	99433	0	0									
1709	129	3904508	0	0	99433	0	0									
1710	141	3904508	0	0	99433	0	0									
1711	144	3904508	0	0	99433	0	0									
1712	147	3904508	0	0	99433	0	0									
1713	150	3904508	0	0	99433	0	0									
1714	110	4098106	0	0	100240	0	0									
1715	307	3726674	0	0	93037	0	0									
1716	220	3726674	0	0	93037	0	0									
1717	222	3726674	0	0	93037	0	0									
1718	223	3904508	0	0	99433	0	0									
1719	224	3726674	0	0	93037	0	0									
1720	225	3904508	0	0	99433	0	0									
1721	228	3904508	0	0	99433	0	0									
1722	229	3904508	0	0	99433	0	0									
1723	233	3904508	0	0	99433	0	0									
1724	234	3904508	0	0	99433	0	0									
1725	236	3904508	0	0	99433	0	0									
1726	237	3904508	0	0	99433	0	0									
1727	235	3726674	0	0	93037	0	0									
1728		XX	0	0	XX	0	0									
1729	909120	3904508	0	0	99433	0	0									
1730	909320	3904508	0	0	99433	0	0									
1731	809138	3904508	.00000212	.46895	99433	.00000552	.03105	1.10348	7.7362							
1732	809338	3904508	0	0	99433	0	0									
1733	809123	3904508	.00015719	.37516	99433	.00040868	.02484	122.5302	859.02							
1734	809323	3904508	0	0	99433	0	0									
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX							
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX							
1737		XX	.00015931	.37616	XX	.0004142	.02491	123.6336	866.76							
1738	909820	3904508	.00000346	.46895	99433	.00000899	.03105	1.79617	12.5924							
1739	809823	3904508	.00002464	.37516	99433	.00006405	.02484	19.20454	134.64							
1740		XX	.00002809	.38462	XX	.00007304	.02547	21.00071	147.23							
1741		XX	.0001874	.37741	XX	.00048724	.02499	144.6343	1013							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L816C2	CD (LH)	CD (LH)	1: B7L816C1	CD-YARD	CD-YARD
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST
		5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	6428	0	0	45699	0	0
1702	002	7055	0	0	49174	0	0
1703	005	7055	0	0	49174	0	0
1704	024	6968	0	0	48850	0	0
1705	033	7055	0	0	49174	0	0
1706	114	7055	0	0	49174	0	0
1707	117	6968	0	0	48850	0	0
1708	126	6968	0	0	48850	0	0
1709	129	6968	0	0	48850	0	0
1710	141	6968	0	0	48850	0	0
1711	144	6968	0	0	48850	0	0
1712	147	6968	0	0	48850	0	0
1713	150	6968	0	0	48850	0	0
1714	110	7055	0	0	49174	0	0
1715	307	6428	0	0	45699	0	0
1716	220	6428	0	0	45699	0	0
1717	222	6428	0	0	45699	0	0
1718	223	6968	0	0	48850	0	0
1719	224	6428	0	0	45699	0	0
1720	225	6968	0	0	48850	0	0
1721	228	6968	0	0	48850	0	0
1722	229	6968	0	0	48850	0	0
1723	233	6968	0	0	48850	0	0
1724	234	6968	0	0	48850	0	0
1725	236	6968	0	0	48850	0	0
1726	237	6968	0	0	48850	0	0
1727	235	6428	0	0	45699	0	0
1728	XX	XX	0	0	XX	0	0
1729	909120	6968	0	0	48850	0	0
1730	909320	6968	0	0	48850	0	0
1731	809138	6968	.00015836	.06242	48850	.00015836	.43758
1732	809338	6968	0	0	48850	0	0
1733	809123	6968	.01758	.0749	48850	.01758	.5251
1734	809323	6968	0	0	48850	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737	XX	XX	.01774	.07477	XX	.01774	.52416
1738	909820	6968	.00025777	.06242	48850	.00025777	.43758
1739	809823	6968	.0027561	.0749	48850	.0027561	.5251
1740	XX	XX	.00301388	.07364	XX	.00301388	.51627
1741	XX	XX	.02076	.0746	XX	.02076	.523



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	23268	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	12813	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	11220	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	1765	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	11263	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	831	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	1	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	23	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	19	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	156685	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	135851	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	110	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	28782	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	8330	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	14109	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	-9	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	7604	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	412665	

LINE		CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE (5)	ANNUALI- ZATION PERIOD (6)	SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')	PRIVATE LINE CAR MILES LOADED & EMPTY (7)	UNIT COST C5/C7 (8)
1801	9706		1	0	A3L201C1	1 A1L217C(V5)	0	0
1802	9707		1	23268	A3L202C1	1 A1L218C(V5)	51464	.45212
1803	9708		1	12813	A3L203C1	1 A1L219C(V5)	70606	.18147
1804	9709		1	11220	A3L204C1	1 A1L220C(V5)	492937	.02276
1805	9710		1	1765	A3L205C1	1 A1L221C(V5)	96044	.01838
1806	9711		1	11263	A3L206C1	1 A1L222C(V5)	1387060	.00812
1807	9712		1	831	A3L207C1	1 A1L223C(V5)	236488	.00351
1808	9713		1	1	A3L208C1	1 A1L224C(V5)	789884	0
1809	9714		1	23	A3L209C1	1 A1L225C(V5)	35462	.00065
1810	9715		1	19	A3L210C1	1 A1L226C(V5)	3017	.0063
1811	9716		1	156685	A3L211C1	1 A1L227C(V5)	837688	.18704
1812	9717		1	135851	A3L212C1	1 A1L228C(V5)	673961	.20157
1813	9718		1	110	A3L213C1	1 A1L229C(V5)	128	.85938
1814	9719		1	28782	A3L214C1	1 A1L230C(V5)	148831	.19339
1815			1	8330	A3L215C1	1 A1L231C(V5)	604333	.01378
1816			1	14109	A3L216C1	1 A1L232C(V5)	982907	.01435
1817	9720		1	-9	A3L218C1	1 A1L233C(V5)	42063	-.0002
1818	9721		1	7604	A3L217C1	1 A1L228C(V5)	673961	.01128
1819		XX		412665	XX	XX	7126834	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	527.816	L237C10	2505	L240C10	921.261	
1903	BOX EQUIPPED		L328C10	26054	L337C10	18870	L340C10	29198	
1904	GONDOLA PLAIN		L428C10	13804	L437C10	12874	L440C10	21596	
1905	GONDOLA EQUIPPED		L528C10	21004	L537C10	1202	L540C10	25855	
1906	HOPPER COV		L628C10	26229	L637C10	11731	L640C10	29680	
1907	HOPPER OTG		L728C10	9711	L737C10	10482	L740C10	30083	
1908	HOPPER OTS		L828C10	6917	L837C10	4899	L840C10	13186	
1909	REFR MECH		L928C10	167.6108	L937C10	4205	L940C10	940.5351	
1910	REFR NM		L1028C10	247.0978	L1037C10	1931	L1040C10	226.2778	
1911	FLAT TOFC		L1128C10	1310	L1137C10	13929	L1140C10	514.4227	
1912	FLAT MULTI		L1228C10	3146	L1237C10	3025	L1240C10	1574	
1913	FLAT GEN		L1328C10	130.9913	L1337C10	362.1912	L1340C10	872.936	
1914	FLAT OTHER		L1428C10	6574	L1437C10	4288	L1440C10	2486	
1915	ALL OTHER TYPE		L1528C10	4405	L1537C10	1572	L1540C10	2448	
1916	AUTO RACKS		L1628C10	8240	L1637C10	13994	L1640C10	25406	
1917	ACCESSORIAL		L1728C10	0	L1737C10	622.023	L1740C10	109.6872	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	128472	XX	105874	XX	184993	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	128472	XX	106496	XX	185103	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	3904508	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	99433	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	6968	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	48850	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.0329	L1918C2/ L1920C1	.02712	L1918C3/ L1920C1	.04738	

LINE	CODE	SOURCE	OPR	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL
			EXPENSE CAR MILES YARD (4)		EXPENSE CAR MILES YARD (5)		EXPENSE CAR MILES YARD (6)		EXPENSE CAR DAYS RUNNING (7)		EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	184.691	L140C11	-246.737	L128C18	0	L137C18	0
1902		L228C11	19.62769	L237C11	93.30681	L240C11	34.31238	L228C18	115.376	L237C18	2860
1903		L328C11	1212	L337C11	876.7272	L340C11	1356	L328C18	4978	L337C18	13862
1904		L428C11	878.7702	L437C11	800.7144	L440C11	1343	L428C18	1856	L437C18	2969
1905		L528C11	1350	L537C11	79.09659	L540C11	1701	L528C18	2901	L537C18	2098
1906		L628C11	1106	L637C11	485.706	L640C11	1228	L628C18	5055	L637C18	8461
1907		L728C11	975.4978	L737C11	1096	L740C11	3146	L728C18	893.7261	L737C18	2249
1908		L828C11	1581	L837C11	1185	L840C11	3190	L828C18	329.2251	L837C18	362.2058
1909		L928C11	5.45647	L937C11	134.8018	L940C11	30.14575	L928C18	40.41113	L937C18	2327
1910		L1028C11	7.73829	L1037C11	57.29274	L1040C11	6.71054	L1028C18	62.11165	L1037C18	1258
1911		L1128C11	94.8557	L1137C11	1035	L1140C11	38.24032	L1128C18	117.6121	L1137C18	3885
1912		L1228C11	153.2652	L1237C11	146.5523	L1240C11	76.26026	L1228C18	522.3258	L1237C18	-1616
1913		L1328C11	4.81323	L1337C11	21.24184	L1340C11	51.19607	L1328C18	31.39496	L1337C18	81.02988
1914		L1428C11	295.0018	L1437C11	192.0602	L1440C11	111.3725	L1428C18	1289	L1437C18	4081
1915		L1528C11	73.35537	L1537C11	23.95905	L1540C11	37.3136	L1528C18	1586	L1537C18	244.47
1916		L1628C11	401.4354	L1637C11	677.9557	L1640C11	1230	L1628C18	1368	L1637C18	4585
1917		L1728C11	0	L1737C11	41.18573	L1740C11	7.26267	L1728C18	0	L1737C18	123.6336
1918		XX	8160	XX	7091	XX	13336	XX	21148	XX	47710
1919		XX	8160	XX	7132	XX	13343	XX	21148	XX	47834
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.08207	L1921C1	.07132	L1921C1	.13412	L1922C1	3.03502	L1922C1	6.84712

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	275.8057	L140C19	-372.11
1902		L240C18	306.8704	L228C19	432.0677	L237C19	10454	L240C19	1121
1903		L340C18	8505	L328C19	22288	L337C19	60299	L340C19	37000
1904		L440C18	4511	L428C19	12826	L437C19	19498	L440C19	29627
1905		L540C18	5358	L528C19	19453	L537C19	13988	L540C19	35727
1906		L640C18	8848	L628C19	22280	L637C19	35563	L640C19	37191
1907		L740C18	4099	L728C19	9793	L737C19	24982	L740C19	45524
1908		L840C18	922.0828	L828C19	8169	L837C19	9233	L840C19	23507
1909		L940C18	348.5438	L928C19	132.6562	L937C19	7359	L940C19	1102
1910		L1040C18	88.11592	L1028C19	192.7244	L1037C19	3691	L1040C19	258.544
1911		L1140C18	68.35715	L1128C19	1287	L1137C19	42353	L1140C19	745.1311
1912		L1240C18	397.4656	L1228C19	2777	L1237C19	-8325	L1240C19	2047
1913		L1340C18	263.6044	L1328C19	104.4096	L1337C19	343.3264	L1340C19	1116
1914		L1440C18	733.5987	L1428C19	5579	L1437C19	17207	L1440C19	3092
1915		L1540C18	1397	L1528C19	2892	L1537C19	398.1912	L1540C19	2276
1916		L1640C18	6457	L1628C19	7274	L1637C19	23621	L1640C19	33263
1917		L1740C18	21.00071	L1728C19	0	L1737C19	866.7596	L1740C19	147.2298
1918		XX	42307	XX	115484	XX	260947	XX	253229
1919		XX	42328	XX	115484	XX	261813	XX	253376
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	6.07169	L1923C1	2.36403	L1923C1	5.34174	L1923C1	5.18375

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0	
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0	
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0	
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0	
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0	
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0	
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0	
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0	
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	1827	
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	12.71462	
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	4.24918	
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	.04197	
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	118.5642	
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	42.55788	
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	6.12873	
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	.03913	
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	.01191	
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	.21382	
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	.14236	
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0	
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	1.90941	
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	5.04438	
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	7.96563	
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	91.10539	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
125	306	MLH PORTION		0 A2L244C44		0	B9L316C19	13.96011
126	308	MLH PORTION		2 A2L246C44		0	B9L317C19	0
127	309	MLH PORTION		2 A2L247C44		0	B9L318C19	82.68985
128	310	MLH PORTION		2 A2L248C44		0	B9L319C19	36.52133
129	313	MLH PORTION		2 A2L251C44		0	B9L320C19	.87263
130	314	MLH PORTION-(CR)		2 A2L252C44		0	B9L321C19	.05387
131	318	MLH PORTION		2 A2L256C44		0	B9L322C19	.52789
132	319	MLH PORTION-(CR)		2 A2L257C44		0	B9L323C19	0
133	321	MLH PORTION		2 A2L259C44		0	B9L324C19	0
134	322	OTHER MLH		0 A2L260C44		0	B9L325C19	17.19411
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44		0	B9L326C19	-.0018622
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX		0	XX	2269
137	909120	S&E DEPR-OE/MLH		0 B2L920C2		0	B5L437C3	29.28375
138	909320	S&E LR-OE/MLH		0 B2L830C2		0	B5L437C4	2.88674
139	809133	FLOAT DEPR - MLH		0 B2L247C2		0	B2L247C2	7702
140	809333	FLOAT LR-MLH		0 B2L556C2		0	B2L556C2	0
141	809139	OE MACH DEPR - MLH		0 B2L252C2		0	B5L437C10	18.24715
142	809339	OE MACH LR - MLH		0 B2L560C2		0	B5L437C11	68.15161
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX		0	XX	7820
144	909820	S&E/SM - OE/MLH		0 B5L653C4		0	B5L653C4	123.9364
145	809833	FLOAT - MLH		0 B5L728C4		0	B5L728C4	19526
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX		0	XX	19649

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	1827	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.48102	6.11601	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.48102	2.04395	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.4864	.02041	A2L120C1	1	0	0
113	034	MLH PORTION	.48102	57.032	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.48102	20.47128	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.4864	2.98101	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.4864	.01903	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.4864	.00579319	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.4864	.104	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.4864	.06924	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.4864	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	1.90941	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.48102	2.42646	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.47212	3.76076	A2L245C1	3	0	0
124	301	MLH PORTION	.47212	43.01299	A2L239C1	3	0	0



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	13.96011	A2L244C1	3	0	0
126	308	MLH PORTION	.4864	0	A2L246C1	1	0	0
127	309	MLH PORTION	.47212	39.03982	A2L247C1	3	0	0
128	310	MLH PORTION	.4864	17.76395	A2L248C1	1	0	0
129	313	MLH PORTION	.4864	.42445	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.4864	.0262	A2L252C1	1	0	0
131	318	MLH PORTION	.4864	.25677	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.4864	0	A2L257C1	1	0	0
133	321	MLH PORTION	.4864	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	17.19411	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	-.00186217	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	2055	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	14.64187	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	2.88674	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	7702	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	9.12357	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	68.15161	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	7797	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	61.96819	1.0	1	0	0
145	809833	FLOAT - MLH	1	19526	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	19588	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.48102	0 A2L102C1	5		
211	005	OE/LM PORTION	.48102	0 A2L105C1	5		
212	024	OE/LM PORTION	.4864	0 A2L120C1	1		
213	034	LM PORTION	.48102	0 A2L130C1	5		
214	114	OE/LM PORTION	.48102	0 A2L144C1	5		
215	117	OE/LM PORTION	.4864	0 A2L147C1	1		
216	126	OE/LM PORTION	.4864	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.4864	0 A2L159C1	1		
218	141	OE/LM PORTION	.4864	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.4864	0 A2L174C1	1		
220	147	OE/LM PORTION	.4864	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.48102	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.47212	0 A2L245C1	3		
224	301	LM PORTION	.47212	0 A2L239C1	3		

\* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.4864	0	A2L246C1	1		
227	309	LM PORTION	.47212	0	A2L247C1	3		
228	310	LM PORTION	.4864	0	A2L248C1	1		
229	313	LM PORTION	.4864	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.4864	0	A2L252C1	1		
231	318	LM PORTION	.4864	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.4864	0	A2L257C1	1		
233	321	LM PORTION	.4864	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

\* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

## SPECIALIZED SERVICES

## REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	2241	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	2241	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	2241	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	2241	0
305	002	RT PORTION	.48102	0	A2L102C1	5	2176	0
306	002	RC PORTION	.48102	0	A2L102C1	5	2176	0
307	002	BC PORTION	.48102	0	A2L102C1	5	2176	0
308	005	RT PORTION	.48102	0	A2L105C1	5	2176	0
309	005	RC PORTION	.48102	0	A2L105C1	5	2176	0
310	005	BC PORTION	.48102	0	A2L105C1	5	2176	0
311	024	RT PORTION	.4864	0	A2L120C1	1	2483	0
312	024	RC PORTION	.4864	0	A2L120C1	1	2483	0
313	024	BC PORTION	.4864	0	A2L120C1	1	2483	0
314	034	RT PORTION	.48102	0	A2L130C1	5	2176	0
315	034	RC PORTION	.48102	0	A2L130C1	5	2176	0
316	034	BC PORTION	.48102	0	A2L130C1	5	2176	0
317	114	RT PORTION	.48102	0	A2L144C1	5	2176	0
318	114	RC PORTION	.48102	0	A2L144C1	5	2176	0
319	114	BC PORTION	.48102	0	A2L144C1	5	2176	0
320	117	RT PORTION	.4864	0	A2L147C1	1	2483	0
321	117	RC PORTION	.4864	0	A2L147C1	1	2483	0
322	117	BC PORTION	.4864	0	A2L147C1	1	2483	0
323	126	RT PORTION	.4864	0	A2L156C1	1	2483	0
324	126	RC PORTION	.4864	0	A2L156C1	1	2483	0
325	126	BC PORTION	.4864	0	A2L156C1	1	2483	0
326	129	RT PORTION-(CR)	.4864	0	A2L159C1	1	2483	0
327	129	RC PORTION-(CR)	.4864	0	A2L159C1	1	2483	0
328	129	BC PORTION-(CR)	.4864	0	A2L159C1	1	2483	0
329	141	RT PORTION	.4864	0	A2L171C1	1	2483	0
330	141	RC PORTION	.4864	0	A2L171C1	1	2483	0
331	141	BC PORTION	.4864	0	A2L171C1	1	2483	0
332	144	RT PORTION-(CR)	.4864	0	A2L174C1	1	2483	0
333	144	RC PORTION-(CR)	.4864	0	A2L174C1	1	2483	0
334	144	BC PORTION-(CR)	.4864	0	A2L174C1	1	2483	0
335	147	RT PORTION	.4864	0	A2L177C1	1	2483	0
336	147	RC PORTION	.4864	0	A2L177C1	1	2483	0
337	147	BC PORTION	.4864	0	A2L177C1	1	2483	0
338	150	OTHER RT	1	0	A2L180C1	1	2483	0
339	150	OTHER RC	1	0	A2L180C1	1	2483	0
340	150	OTHER BC	1	0	A2L180C1	1	2483	0
341	110	SMALL TOOLS RT	.48102	0	A2L140C1	5	2176	0
342	110	SMALL TOOLS RC	.48102	0	A2L140C1	5	2176	0



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4	SOURCE	ANNUALI- ZATION PERIOD	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE (4)			(6)	(7)	
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)					(8)
343	110	SMALL TOOLS B/C	.48102	0 A2L140C1	5	2176		0
344	307	WORK & NR RT	.47212	0 A2L245C1	3	2241		0
345	307	WORK & NR RC	.47212	0 A2L245C1	3	2241		0
346	307	WORK & NR BC	.47212	0 A2L245C1	3	2241		0
347	301	RT PORTION	.47212	0 A2L239C1	3	2241		0
348	301	RC PORTION	.47212	0 A2L239C1	3	2241		0
349	301	BC PORTION	.47212	0 A2L239C1	3	2241		0
350	306	RT PORTION	1	0 A2L244C1	3	2241		0
351	306	RC PORTION	1	0 A2L244C1	3	2241		0
352	306	BC PORTION	1	0 A2L244C1	3	2241		0
353	308	RT PORTION	.4864	0 A2L246C1	1	2483		0
354	308	RC PORTION	.4864	0 A2L246C1	1	2483		0
355	308	BC PORTION	.4864	0 A2L246C1	1	2483		0
356	320	OE DAM. BILLED-RT-(CR)	1	0 A2L258C1	3	2241		0
357	320	OE DAM. BILLED-RC-(CR)	1	0 A2L258C1	3	2241		0
358	320	OE DAM. BILLED-BC-(CR)	1	0 A2L258C1	3	2241		0
359	309	RT PORTION	.47212	0 A2L247C1	3	2241		0
360	309	RC PORTION	.47212	0 A2L247C1	3	2241		0
361	309	BC PORTION	.47212	0 A2L247C1	3	2241		0
362	310	RT PORTION	.4864	0 A2L248C1	1	2483		0
363	310	RC PORTION	.4864	0 A2L248C1	1	2483		0
364	310	BC PORTION	.4864	0 A2L248C1	1	2483		0
365	313	RT PORTION	.4864	0 A2L251C1	1	2483		0
366	313	RC PORTION	.4864	0 A2L251C1	1	2483		0
367	313	BC PORTION	.4864	0 A2L251C1	1	2483		0
368	314	RT PORTION-(CR)	.4864	0 A2L252C1	1	2483		0
369	314	RC PORTION-(CR)	.4864	0 A2L252C1	1	2483		0
370	314	BC PORTION-(CR)	.4864	0 A2L252C1	1	2483		0
371	318	RT PORTION	.4864	0 A2L256C1	1	2483		0
372	318	RC PORTION	.4864	0 A2L256C1	1	2483		0
373	318	BC PORTION	.4864	0 A2L256C1	1	2483		0
374	319	RT PORTION-(CR)	.4864	0 A2L257C1	1	2483		0
375	319	RC PORTION-(CR)	.4864	0 A2L257C1	1	2483		0
376	319	BC PORTION-(CR)	.4864	0 A2L257C1	1	2483		0
377	321	RT PORTION	.4864	0 A2L259C1	1	2483		0
378	321	RC PORTION	.4864	0 A2L259C1	1	2483		0
379	321	BC PORTION	.4864	0 A2L259C1	1	2483		0
380	322	OTHER RT	1	0 A2L260C1	1	2483		0
381	322	OTHER RC	1	0 A2L260C1	1	2483		0
382	322	OTHER BC	1	0 A2L260C1	1	2483		0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	XX	0

## SPECIALIZED SERVICES

## REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

				WT-CO REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION		(1)		(2)	SOURCE	(3)
401	909120	S&E DEPR - REFR TR		0	B2L920C2		0 B5L431C3	0
402	909120	S&E DEPR - REFR CON		0	B2L920C2		0 B5L433C3	0
403	909120	S&E DEPR - B/C		0	B2L920C2		0 B5L566C3	0
404	909320	S&E LR - REFR TR		0	B2L830C2		0 B5L431C4	0
405	909320	S&E LR - REFR CON		0	B2L830C2		0 B5L433C4	0
406	909320	S&E LR - B/C		0	B2L830C2		0 B5L567C3	0
407	809126	REFR TRAILERS - DEPR		0	B2L240C2		0 B2L240C2	83.93783
408	809326	REFR TRAILERS - LR		0	B2L549C2		0 B2L549C2	0
409	809128	REFR CONTAINERS - DEPR		0	B2L242C2		0 B2L242C2	0
410	809328	REFR CONTAINERS - LR		0	B2L551C2		0 B2L551C2	0
411	8091402	B/C - DEPR		0	B2L255C2		0 B5L568C3	0
412	8093311	B/C - LR		0	B2L565C2		0 B5L569C3	0
413	809139	OE MACH - RT - DEPR		0	B2L252C2		0 B5L431C10	0
414	809339	OE MACH - RT - LR		0	B2L560C2		0 B5L431C11	0
415	809139	OE MACH - RC - DEPR		0	B2L252C2		0 B5L433C10	0
416	809339	OE MACH - RC - LR		0	B2L560C2		0 B5L433C11	0
417	809139	OE MACH - BC - DEPR		0	B2L252C2		0 B5L570C3	0
418	809339	OE MACH - BC - LR		0	B2L560C2		0 B5L571C3	0
419		REFR TR - NET PD MILEAGE		0	B2L587C2		0 B2L587C2	0
420		REFR TR - NET PD BASIC		0	B2L588C2		0 B2L588C2	2
421		REFR CON - NET PD MILEAGE		0	B2L591C2		0 B2L591C2	0
422		REFR CON - NET PD BASIC		0	B2L592C2		0 B2L592C2	0
423		REFR TRAILERS CONT. NET PRIVATE LINE		0	B2L595C2		0 B2L595C2	0
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX			0 XX	85.93783
425	809820	S&E/SM - RT PORTION - ROI		0	B5L646C4		0 B5L646C4	0
426	809820	S&E/SM - RC PORTION - ROI		0	B5L648C4		0 B5L648C4	0
427	809820	S&E/SM - BC / RTCU PORTION ROI		0	B5L650C4		0 B5L650C4	0
428	809826	REFR TRAILERS - ROI		0	B5L721C4		0 B5L721C4	63.33823
429	809828	REFR CONTAINERS - ROI		0	B5L723C4		0 B5L723C4	0
430	809830	B/C - ROI		0	B5L725C4		0 B5L725C4	0
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX			0 XX	63.33823

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	2483	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	2483	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	2483	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	2483	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	2483	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	2483	0
407	809126	REFR TRAILERS-DEPR	1	83.93783	A3L427C1	1	2483	.03379
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	2483	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	2483	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	2483	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	2483	0
412	8093311	B/C-LR	1	0	A3L632C1	1	2483	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	2483	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	2483	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	2483	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	2483	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	2483	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	2483	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	2483	0
420		REFR TR-NET PD BASIC	1	2	A3L220C1	1	2483	.0008052
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	2483	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	2483	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	2483	0
424		SUBTOTAL DL EXPENSE	XX	85.93783	XX	XX	XX	.0346
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	2483	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	2483	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	2483	0
428	809826	REFR TRAILERS-ROI	1	63.33823	1.0	1	2483	.0255
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	2483	0
430	809830	B/C/-ROI	1	0	1.0	1	2483	0
431		SUBTOTAL ROI EXPENSE	XX	63.33823	XX	XX	XX	.0255

## SPECIALIZED SERVICES

## OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809027	OTHER TRAILER REPAIR	0	A3L328C12			0 A3L328C12	2599
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12			0 A3L330C12	12593
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12			0 B9L466C4	0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12			0 B9L467C4	28392
505	002	OT PORTION	2	A2L102C44			0 B9L301C5	18.08404
506	002	OC PORTION	2	A2L102C44			0 B9L301C9	87.61724
507	002	BC PORTION	2	A2L102C44			0 B9L501C4	197.5335
508	005	OT PORTION	2	A2L105C44			0 B9L302C5	6.04362
509	005	OC PORTION	2	A2L105C44			0 B9L302C9	29.28134
510	005	BC PORTION	2	A2L105C44			0 B9L502C4	66.01493
511	024	OT PORTION	2	A2L120C44			0 B9L303C5	.05969
512	024	OC PORTION	2	A2L120C44			0 B9L303C9	.28922
513	024	BC PORTION	2	A2L120C44			0 B9L503C4	.65204
514	034	OT PORTION	2	A2L130C44			0 B9L304C5	168.6343
515	034	OC PORTION	2	A2L130C44			0 B9L304C9	817.0337
516	034	BC PORTION	2	A2L130C44			0 B9L504C4	1842
517	114	OT PORTION	2	A2L144C44			0 B9L305C5	60.53021
518	114	OC PORTION	2	A2L144C44			0 B9L305C9	293.2691
519	114	BC PORTION	2	A2L144C44			0 B9L505C4	661.1765
520	117	OT PORTION	2	A2L147C44			0 B9L306C5	8.71691
521	117	OC PORTION	2	A2L147C44			0 B9L306C9	42.23345
522	117	BC PORTION	2	A2L147C44			0 B9L506C4	95.2155
523	126	OT PORTION	2	A2L156C44			0 B9L307C5	.05566
524	126	OC PORTION	2	A2L156C44			0 B9L307C9	.26967
525	126	BC PORTION	2	A2L156C44			0 B9L507C4	.60798
526	129	OT PORTION-(CR)	2	A2L159C44			0 B9L308C5	.01694
527	129	OC PORTION-(CR)	2	A2L159C44			0 B9L308C9	.08207
528	129	BC PORTION-(CR)	2	A2L159C44			0 B9L508C4	.18504
529	141	OT PORTION	2	A2L171C44			0 B9L309C5	.30412
530	141	OC PORTION	2	A2L171C44			0 B9L309C9	1.47344
531	141	BC PORTION	2	A2L171C44			0 B9L509C4	3.32188
532	144	OT PORTION-(CR)	2	A2L174C44			0 B9L310C5	.20247
533	144	OC PORTION-(CR)	2	A2L174C44			0 B9L310C9	.98099
534	144	BC PORTION-(CR)	2	A2L174C44			0 B9L510C4	2.21165
535	147	OT PORTION	2	A2L177C44			0 B9L311C5	0
536	147	OC PORTION	2	A2L177C44			0 B9L311C9	0
537	147	BC PORTION	2	A2L177C44			0 B9L511C4	0
538	150	OTHER OT	0	A2L180C44			0 B9L312C5	2.71576
539	150	OTHER OC	0	A2L180C44			0 B9L312C9	13.15787
540	150	OTHER BC	0	A2L180C44			0 B9L512C4	29.66449
541	110	SMALL TOOLS OT PORTION	2	A2L140C44			0 B9L313C5	7.17464
542	110	SMALL TOOLS OC PORTION	2	A2L140C44			0 B9L313C9	34.76115
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44			0 B9L513C4	78.36918

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
544	307	WORK & NR OT PORTION	2	A2L245C44	0 B9L314C5	11.32954
545	307	WORK & NR OC PORTION	2	A2L245C44	0 B9L314C9	54.89165
546	307	WORK & NR B/C PORTION	2	A2L245C44	0 B9L514C4	123.7535
547	301	OT PORTION	2	A2L239C44	0 B9L315C5	129.5795
548	301	OC PORTION	2	A2L239C44	0 B9L315C9	627.813
549	301	BC PORTION	2	A2L239C44	0 B9L515C4	1415
550	306	OT PORTION	0	A2L244C44	0 B9L316C5	19.85551
551	306	OC PORTION	0	A2L244C44	0 B9L316C9	96.20001
552	306	BC PORTION	0	A2L244C44	0 B9L516C4	216.8834
553	308	OT PORTION	2	A2L246C44	0 B9L317C5	0
554	308	OC PORTION	2	A2L246C44	0 B9L317C9	0
555	308	BC PORTION	2	A2L246C44	0 B9L517C4	0
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0 B9L326C5	-.0026486
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0 B9L326C9	-.01283
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0 B9L526C4	267.1266
559	309	OT PORTION	2	A2L247C44	0 B9L318C5	117.61
560	309	OC PORTION	2	A2L247C44	0 B9L318C9	569.821
561	309	BC PORTION	2	A2L247C44	0 B9L518C4	1284
562	310	OT PORTION	2	A2L248C44	0 B9L319C5	51.9444
563	310	OC PORTION	2	A2L248C44	0 B9L319C9	251.6708
564	310	BC PORTION	2	A2L248C44	0 B9L519C4	567.393
565	313	OT PORTION	2	A2L251C44	0 B9L320C5	1.24115
566	313	OC PORTION	2	A2L251C44	0 B9L320C9	6.01337
567	313	BC PORTION	2	A2L251C44	0 B9L520C4	13.55718
568	314	OT PORTION-(CR)	2	A2L252C44	0 B9L321C5	.07661
569	314	OC PORTION-(CR)	2	A2L252C44	0 B9L321C9	.3712
570	314	BC PORTION-(CR)	2	A2L252C44	0 B9L521C4	.83686
571	318	OT PORTION	2	A2L256C44	0 B9L322C5	.75082
572	318	OC PORTION	2	A2L256C44	0 B9L322C9	3.63772
573	318	BC PORTION	2	A2L256C44	0 B9L522C4	8.20126
574	319	OT PORTION-(CR)	2	A2L257C44	0 B9L323C5	0
575	319	OC PORTION-(CR)	2	A2L257C44	0 B9L323C9	0
576	319	BC PORTION-(CR)	2	A2L257C44	0 B9L523C4	0
577	321	OT PORTION	2	A2L259C44	0 B9L324C5	0
578	321	OC PORTION	2	A2L259C44	0 B9L324C9	0
579	321	BC PORTION	2	A2L259C44	0 B9L524C4	0
580	322	OTHER OT	0	A2L260C44	0 B9L325C5	24.45524
581	322	OTHER OC	0	A2L260C44	0 B9L325C9	118.4857
582	322	OTHER BC	0	A2L260C44	0 B9L525C4	-.02893
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX
						53594

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5 (7)	UNIT COST C5/C7 (8)
501	809027	OTHER TRAILER REPAIR	1	2599 A3L328C1	3	16458	.15793
502	809029	OTHER CONTAINER REPAIR	1	12593 A3L330C1	3	16458	.76517
503	809030	BOGIES REPAIR-OTCU	1	0 A3L331C1	3	16458	0
504	809031	CHASIS REPAIR-OTCU	1	28392 A3L332C1	3	16458	1.72509
505	002	OT PORTION	.48102	8.69882 A2L102C1	5	15981	.0005443
506	002	OC PORTION	.48102	42.14582 A2L102C1	5	15981	.00263713
507	002	BC PORTION	.48102	95.01794 A2L102C1	5	15981	.00594543
508	005	OT PORTION	.48102	2.90711 A2L105C1	5	15981	.0001819
509	005	OC PORTION	.48102	14.08497 A2L105C1	5	15981	.00088132
510	005	BC PORTION	.48102	31.75463 A2L105C1	5	15981	.00198694
511	024	OT PORTION	.4864	.02904 A2L120C1	1	18237	.00000159
512	024	OC PORTION	.4864	.14067 A2L120C1	1	18237	.00000771
513	024	BC PORTION	.4864	.31715 A2L120C1	1	18237	.00001739
514	034	OT PORTION	.48102	81.11679 A2L130C1	5	15981	.00507561
515	034	OC PORTION	.48102	393.0112 A2L130C1	5	15981	.02459
516	034	BC PORTION	.48102	886.0455 A2L130C1	5	15981	.05544
517	114	OT PORTION	.48102	29.11636 A2L144C1	5	15981	.00182186
518	114	OC PORTION	.48102	141.0689 A2L144C1	5	15981	.00882691
519	114	BC PORTION	.48102	318.0404 A2L144C1	5	15981	.0199
520	117	OT PORTION	.4864	4.2399 A2L147C1	1	18237	.00023248
521	117	OC PORTION	.4864	20.54232 A2L147C1	1	18237	.00112639
522	117	BC PORTION	.4864	46.31277 A2L147C1	1	18237	.00253944
523	126	OT PORTION	.4864	.02707 A2L156C1	1	18237	.00000148
524	126	OC PORTION	.4864	.13117 A2L156C1	1	18237	.00000719
525	126	BC PORTION	.4864	.29572 A2L156C1	1	18237	.00001622
526	129	OT PORTION-(CR)	.4864	.00823967 A2L159C1	1	18237	.00000045
527	129	OC PORTION-(CR)	.4864	.03992 A2L159C1	1	18237	.00000219
528	129	BC PORTION-(CR)	.4864	.09 A2L159C1	1	18237	.00000494
529	141	OT PORTION	.4864	.14792 A2L171C1	1	18237	.00000811
530	141	OC PORTION	.4864	.71668 A2L171C1	1	18237	.0000393
531	141	BC PORTION	.4864	1.61576 A2L171C1	1	18237	.0000886
532	144	OT PORTION-(CR)	.4864	.09848 A2L174C1	1	18237	.00000054
533	144	OC PORTION-(CR)	.4864	.47715 A2L174C1	1	18237	.00002616
534	144	BC PORTION-(CR)	.4864	1.07575 A2L174C1	1	18237	.00005899
535	147	OT PORTION	.4864	0 A2L177C1	1	18237	0
536	147	OC PORTION	.4864	0 A2L177C1	1	18237	0
537	147	BC PORTION	.4864	0 A2L177C1	1	18237	0
538	150	OTHER OT	1	2.71576 A2L180C1	1	18237	.00014891
539	150	OTHER OC	1	13.15787 A2L180C1	1	18237	.00072148
540	150	OTHER BC	1	29.66449 A2L180C1	1	18237	.00162658
541	110	SMALL TOOLS OT PORTION	.48102	3.45116 A2L140C1	5	15981	.00021594
542	110	SMALL TOOLS OC PORTION	.48102	16.72088 A2L140C1	5	15981	.00104625
543	110	SMALL TOOLS B/C PORTION	.48102	37.6973 A2L140C1	5	15981	.00235878

LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		
			VARIABILITY PERCENTAGE	EXPENSE		ANNUALI- ZATION PERIOD	CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5	UNIT COST C5/C7
				NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE			
544	307	WORK&NR OT PORTION	.47212	5.34894	A2L245C1	3	16458	.00032499
545	307	WORK&NR OC PORTION	.47212	25.91564	A2L245C1	3	16458	.0015746
546	307	WORK&NR B/C PORTION	.47212	58.42693	A2L245C1	3	16458	.00354994
547	301	OT PORTION	.47212	61.17752	A2L239C1	3	16458	.00371706
548	301	OC PORTION	.47212	296.4053	A2L239C1	3	16458	.01801
549	301	BC PORTION	.47212	668.247	A2L239C1	3	16458	.0406
550	306	OT PORTION	1	19.85551	A2L244C1	3	16458	.00120639
551	306	OC PORTION	1	96.20001	A2L244C1	3	16458	.00584498
552	306	BC PORTION	1	216.8834	A2L244C1	3	16458	.01318
553	308	OT PORTION	.4864	0	A2L246C1	1	18237	0
554	308	OC PORTION	.4864	0	A2L246C1	1	18237	0
555	308	BC PORTION	.4864	0	A2L246C1	1	18237	0
556	320	OE DAM BILLED-OT-(CR)	1	-.00264858	A2L258C1	3	16458	-.00000016
557	320	OE DAM BILLED-OC-(CR)	1	-.01283	A2L258C1	3	16458	-.00000078
558	320	OE DAM BILLED-BC-(CR)	1	267.1266	A2L258C1	3	16458	.01623
559	309	OT PORTION	.47212	55.52646	A2L247C1	3	16458	.00337371
560	309	OC PORTION	.47212	269.0259	A2L247C1	3	16458	.01635
561	309	BC PORTION	.47212	606.5202	A2L247C1	3	16458	.03685
562	310	OT PORTION	.4864	25.26573	A2L248C1	1	18237	.00138538
563	310	OC PORTION	.4864	122.4125	A2L248C1	1	18237	.00671218
564	310	BC PORTION	.4864	275.9796	A2L248C1	1	18237	.01513
565	313	OT PORTION	.4864	.60369	A2L251C1	1	18237	.0000331
566	313	OC PORTION	.4864	2.9249	A2L251C1	1	18237	.00016038
567	313	BC PORTION	.4864	6.5942	A2L251C1	1	18237	.00036158
568	314	OT PORTION-(CR)	.4864	.03727	A2L252C1	1	18237	.00000204
569	314	OC PORTION-(CR)	.4864	.18055	A2L252C1	1	18237	.0000099
570	314	BC PORTION-(CR)	.4864	.40705	A2L252C1	1	18237	.00002232
571	318	OT PORTION	.4864	.3652	A2L256C1	1	18237	.00002002
572	318	OC PORTION	.4864	1.76938	A2L256C1	1	18237	.00009702
573	318	BC PORTION	.4864	3.98909	A2L256C1	1	18237	.00021873
574	319	OT PORTION-(CR)	.4864	0	A2L257C1	1	18237	0
575	319	OC PORTION-(CR)	.4864	0	A2L257C1	1	18237	0
576	319	BC PORTION-(CR)	.4864	0	A2L257C1	1	18237	0
577	321	OT PORTION	.4864	0	A2L259C1	1	18237	0
578	321	OC PORTION	.4864	0	A2L259C1	1	18237	0
579	321	BC PORTION	.4864	0	A2L259C1	1	18237	0
580	322	OTHER OT	1	24.45524	A2L260C1	1	18237	.00134094
581	322	OTHER OC	1	118.4857	A2L260C1	1	18237	.00649686
582	322	OTHER BC	1	-.02893	A2L260C1	1	18237	-.00000159
583		SUBTOTAL OPR EXPENSES	XX	48499	XX	XX	XX	2.9464

## SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK			DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3	41.65037
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3	201.7961
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4	454.9504
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4	4.10582
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4	19.89273
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4	44.84826
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2	9429
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2	27418
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2	2624
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2	3308
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4	2509
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4	0
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10	25.95298
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11	96.93224
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10	125.7423
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11	469.637
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4	283.4865
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4	1058
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2	0
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2	0
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2	0
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2	-145
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2	3898
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX	51869
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4	176.2751
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4	854.0535
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4	1925
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4	9369
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4	8431
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4	12156
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX	32913



LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	EXPENSE	SOURCE	ANNUALIZ- ATION PERIOD	CASES_OF C6	
				REGR C2*C4			1: A1L912C1	
				NO REGR C3*C4			2: A1L913C2	
				IF C2=BLANK C3*C4			3: A1L914C3	
ELSE C2*C4	4: A1L915C4							
(4)	(5)	(6)	(7)	(8)				
601	909120	S&E DEPR-OTHER TR	.5	20.82518	A3L714C1	1	18237	.0011419
602	909120	S&E DEPR-OC	.5	100.8981	A3L714C1	1	18237	.00553249
603	909120	S&E DEPR-BC	.5	227.4752	A3L714C1	1	18237	.01247
604	909320	S&E LR-OT	1	4.10582	A3L815C1	1	18237	.00022513
605	909320	S&E LR-OC	1	19.89273	A3L815C1	1	18237	.00109077
606	909320	S&E LR-BC	1	44.84826	A3L815C1	1	18237	.00245914
607	809127	OTHER TRAILERS-DEPR	1	9429	A3L428C1	1	18237	.51702
608	809327	OTHER TRAILERS-LR	1	27418	A3L628C1	1	18237	1.5034
609	809129	OTHER CONTAINERS-DEPR	1	2624	A3L430C1	1	18237	.14388
610	809329	OTHER CONTAINERS-LR	1	3308	A3L630C1	1	18237	.18139
611	8091402	B/C-DEPR	1	2509	A3L432C1	1	18237	.13758
612	8093311	B/C-LR	1	0	A3L632C1	1	18237	0
613	809139	OE MACH-OT-DEPR	.5	12.97649	A3L440C1	1	18237	.00071153
614	809339	OE MACH-OT-LR	1	96.93224	A3L640C1	1	18237	.00531503
615	809139	OE MACH-OC-DEPR	.5	62.87113	A3L440C1	1	18237	.00344738
616	809339	OE MACH-OC-LR	1	469.637	A3L640C1	1	18237	.02575
617	809139	OE MACH-BC-DEPR	.5	141.7433	A3L440C1	1	18237	.00777213
618	809339	OE MACH-BC-LR	1	1058	A3L640C1	1	18237	.05806
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	18237	0
620		OTHER TR-NET PD BASIC	1	0	A3L221C1	1	18237	0
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	18237	0
622		OTHER CON-NET PD BASIC	1	-145	A3L223C1	1	18237	-.0079507
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	3898	A3L223C1	1	18237	.21374
624		SUBTOTAL DL EXPENSE	XX	51302	XX	XX	XX	2.81303
625	809820	S&E/SM-OT PORTION-ROI	.5	88.13756	1.0	1	18237	.0048328
626	809820	S&E/SM-OC PORTION-ROI	.5	427.0268	1.0	1	18237	.02341
627	809820	S&E/SM-BC/OTCU-ROI	.5	962.7338	1.0	1	18237	.05279
628	809827	OTHER TRAILERS-ROI	1	9369	1.0	1	18237	.51377
629	809829	OTHER CONTAINERS-ROI	1	8431	1.0	1	18237	.4623
630	809830	B/C-OTCU PORTION-ROI	1	12156	1.0	1	18237	.66658
631		SUBTOTAL ROI EXPENSE	XX	31435	XX	XX	XX	1.72369

## SPECIALIZED SERVICES

## TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		838953	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		27201	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		8977	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		3379	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		44.24602	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		1621	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		10366	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		371.5207	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		3.66957	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		3720	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		535.8565	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		3.42163	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		1.04136	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		18.69498	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		12.44679	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		166.9467	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		441.0484	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		696.4635	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720 ) -(L706+L714+L716)	XX	XX	0	XX		896488	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		20480	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		4430	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		24910	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		66047	

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	TC HANDLED		UNIT COST
			VARIABILITY	EXPENSE		ANNUALI-	CASES_OF C6	
			PERCENTAGE	REGR C2*C4		ZATION	1: A1L138C1	
			(4)	IF C2=BLANK		PERIOD	2: A1L138C6	
				THEN C3*C4		(6)	3: A1L138C7	
				ELSE C2*C4		(7)	4: A1L138C8	
							5: A1L138C9	
							(8)	
701	807209	LOADING & UNLOADING	1	838953	A3L103C1	1	9691	86.56915
702	807207	L & UL PORTION	1	27201	A3L101C1	1	9691	2.80682
703	807211	L & UL PORTION	1	8977	A3L105C1	1	9691	.92639
704	807213	L & UL PORTION	1	3379	A3L106C1	1	9691	.34871
705	807214	L & UL PORTION	1	44.24602	A3L107C1	1	9691	.00456562
706	807215	L & UL PORTION-(CR)	1	0	A3L108C1	1	9691	0
707	807216	L & UL PORTION	1	1621	A3L109C1	1	9691	.16729
708	106	TOFC TERM REPAIR	1	10366	A2L136C1	5	8626	1.20168
709	005	TOFC PORTION	.48102	178.7096	A2L105C1	5	8626	.02072
710	024	TOFC PORTION	.4864	1.78488	A2L120C1	1	9691	.00018418
711	114	TOFC PORTION	.48102	1789	A2L144C1	5	8626	.20748
712	117	TOFC PORTION	.4864	260.6403	A2L147C1	1	9691	.02689
713	126	TOFC PORTION	.4864	1.66428	A2L156C1	1	9691	.00017173
714	129	TOFC PORTION-(CR)	.4864	.50652	A2L159C1	1	9691	.00005227
715	141	TOFC PORTION	.4864	9.09323	A2L171C1	1	9691	.0009383
716	144	TOFC PORTION-(CR)	.4864	6.05411	A2L174C1	1	9691	.00062471
717	147	TOFC PORTION	.4864	0	A2L177C1	1	9691	0
718	150	OTHER TOFC	1	166.9467	A2L180C1	1	9691	.01723
719	110	SMALL TOOLS	.48102	212.154	A2L140C1	5	8626	.02459
720	307	WORK & NR EQUIP	.47212	328.8168	A2L245C1	3	8708	.03776
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	893486	XX	XX	XX	92.3599
722	909125	TOFC TERM DEPR	.5	10240	A3L718C1	1	9691	1.05668
723	909325	TOFC TERM LR	1	4430	A3L819C1	1	9691	.45712
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	14670	XX	XX	XX	1.5138
725	909825	TOFC TERM ROI	.5	33023	1.0	1	9691	3.40761

## TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	165985
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	5381
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	1776
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	668.6057
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	8.75398
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	320.759
733		SUBTOTAL TOFC PU&D: (SUM L726-730)					
		+L732-L731	XX	XX	0	XX	174141

## WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	165985	A3L102C1	1	338.882	489.8018
727	807207	1	5381	A3L101C1	1	338.882	15.88079
728	807211	1	1776	A3L105C1	1	338.882	5.24145
729	807213	1	668.6057	A3L106C1	1	338.882	1.97298
730	807214	1	8.75398	A3L107C1	1	338.882	.02583
731	807215	1	0	A3L108C1	1	338.882	0
732	807216	1	320.759	A3L109C1	1	338.882	.94652
733		XX	174141	XX	XX	XX	513.8694

## TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	0
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	0
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	0
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	0
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	0

## WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	0	A3L104C1	1	2483	0
735	807207	1	0	A3L101C1	1	2483	0
736	807211	1	0	A3L105C1	1	2483	0
737	807213	1	0	A3L106C1	1	2483	0
738	807214	1	0	A3L107C1	1	2483	0
739	807215	1	0	A3L108C1	1	2483	0
740	807216	1	0	A3L109C1	1	2483	0
741		XX	0	XX	XX	XX	0

SPECIALIZED SERVICES  
COAL TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
801	807409	COAL L+UL	0	A3L123C12	0	A3L123C12	37404	
802	807407	COAL ADMIN	0	A3L121C12	0	A3L121C12	1107	
803	807408	COAL PU&D	0	A3L122C12	0	A3L122C12	5799	
804	807410	COAL PROTEC	0	A3L124C12	0	A3L124C12	0	
805	807411	COAL FRINGES	0	A3L125C12	0	A3L125C12	7223	
806	807413	COAL CASUALTIES	0	A3L126C12	0	A3L126C12	0	
807	807414	COAL JT. FAC-DR	0	A3L127C12	0	A3L127C12	0	
808	807415	COAL JT. FAC(CR)	0	A3L128C12	0	A3L128C12	0	
809	807416	COAL OTHER	0	A3L129C12	0	A3L129C12	0	
810	103	COAL TERM REPAIR	0	A2L133C44	0	A2L133C44	8172	
811	005	COAL PORTION	2	A2L105C44	0	B9L102C13	292.8782	
812	024	COAL PORTION	2	A2L120C44	0	B9L103C13	2.89281	
813	114	COAL PORTION	2	A2L144C44	0	B9L104C13	2933	
814	117	COAL PORTION	2	A2L147C44	0	B9L105C13	422.4279	
815	126	COAL PORTION	2	A2L156C44	0	B9L106C13	2.69735	
816	129	COAL PORTION-(CR)	2	A2L159C44	0	B9L107C13	.82093	
817	141	COAL PORTION	2	A2L171C44	0	B9L108C13	14.73768	
818	144	COAL PORTION-(CR)	2	A2L174C44	0	B9L109C13	9.81209	
819	147	COAL PORTION	2	A2L177C44	0	B9L110C13	0	
820	150	OTHER COAL	0	A2L180C44	0	B9L111C13	131.6079	
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44	0	B9L112C13	347.6884	
822	307	WORK & NR COAL PORTION	2	A2L245C44	0	B9L113C13	549.038	
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822 ) -(L808+L816+L818)	XX	XX	0	XX	64391	
824	909124	COAL TERM DEPR	0	B2L923C2	0	B5L550C3	4658	
825	909324	COAL TERM LR	0	B2L833C2	0	B5L551C3	497.8159	
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX	0	XX	5156	
827	909824	COAL TERM ROI	0	B5L663C4	0	B5L663C4	16639	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE  (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	37404	A3L123C1	1	43305	.86372
802	807407	COAL ADMIN	1	1107	A3L121C1	1	43305	.02556
803	807408	COAL PU & D	1	5799	A3L122C1	1	43305	.13391
804	807410	COAL PROTEC	1	0	A3L124C1	1	43305	0
805	807411	COAL FRINGES	1	7223	A3L125C1	1	43305	.16679
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	43305	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	43305	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	43305	0
809	807416	COAL OTHER	1	0	A3L129C1	1	43305	0
810	103	COAL TERM REPAIR	1	8172	A2L133C1	5	34612	.23611
811	005	COAL PORTION	.48102	140.8809	A2L105C1	5	34612	.00407026
812	024	COAL PORTION	.4864	1.40706	A2L120C1	1	43305	.00003249
813	114	COAL PORTION	.48102	1411	A2L144C1	5	34612	.04077
814	117	COAL PORTION	.4864	205.4687	A2L147C1	1	43305	.00474459
815	126	COAL PORTION	.4864	1.31199	A2L156C1	1	43305	.0000303
816	129	COAL PORTION-(CR)	.4864	.3993	A2L159C1	1	43305	.00000922
817	141	COAL PORTION	.4864	7.1684	A2L171C1	1	43305	.00016553
818	144	COAL PORTION-(CR)	.4864	4.77259	A2L174C1	1	43305	.00011021
819	147	COAL PORTION	.4864	0	A2L177C1	1	43305	0
820	150	OTHER COAL	1	131.6079	A2L180C1	1	43305	.00303903
821	110	SMALL TOOLS COAL PORTION	.48102	167.2458	A2L140C1	5	34612	.00483199
822	307	WORK & NR COAL PORTION	.47212	259.2137	A2L245C1	3	35330	.00733692
823		SUBTOTAL OPR EXPENSE	XX	62025	XX	XX	XX	1.49098
824	909124	COAL TERM DEPR	.5	2329	A3L717C1	1	43305	.05378
825	909324	COAL TERM LR	1	497.8159	A3L818C1	1	43305	.0115
826		SUBTOTAL DL EXPENSE	XX	2826	XX	XX	XX	.06528
827	909824	COAL TERM ROI	.5	8319	1.0	1	43305	.19212

SPECIALIZED SERVICES  
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
901	807509	ORE L&UL	0	A3L133C12	0	A3L133C12		6134	
902	807507	ORE ADMIN	0	A3L131C12	0	A3L131C12		-120	
903	807508	ORE PU&D	0	A3L132C12	0	A3L132C12		134887	
904	807510	ORE PROTEC	0	A3L134C12	0	A3L134C12		0	
905	807511	ORE FRINGES	0	A3L135C12	0	A3L135C12		2842	
906	807513	ORE CASUALTIES	0	A3L136C12	0	A3L136C12		0	
907	807514	ORE JT. FAC-DR	0	A3L137C12	0	A3L137C12		0	
908	807515	ORE JT. FAC-(CR)	0	A3L138C12	0	A3L138C12		0	
909	807516	ORE OTHER	0	A3L139C12	0	A3L139C12		0	
910	104	ORE TERM REPAIR	0	A2L134C44	0	A2L134C44		10657	
911	005	ORE PORTION	2	A2L105C44	0	B9L102C15		381.9322	
912	024	ORE PORTION	2	A2L120C44	0	B9L103C15		3.77241	
913	114	ORE PORTION	2	A2L144C44	0	B9L104C15		3825	
914	117	ORE PORTION	2	A2L147C44	0	B9L105C15		550.8734	
915	126	ORE PORTION	2	A2L156C44	0	B9L106C15		3.51751	
916	129	ORE PORTION-(CR)	2	A2L159C44	0	B9L107C15		1.07055	
917	141	ORE PORTION	2	A2L171C44	0	B9L108C15		19.21889	
918	144	ORE PORTION-(CR)	2	A2L174C44	0	B9L109C15		12.7956	
919	147	ORE PORTION	2	A2L177C44	0	B9L110C15		0	
920	150	OTHER ORE	0	A2L180C44	0	B9L111C15		171.6252	
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44	0	B9L112C15		453.4083	
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44	0	B9L113C15		715.9812	
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922 ) -(L908+L916+L918)	XX	XX	0	XX		160511	
924	909124	ORE TERM DEPR	0	B2L923C2	0	B5L550C4		6074	
925	909324	ORE TERM LR	0	B2L833C2	0	B5L551C4		649.1842	
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX	0	XX		6723	
927	909824	ORE TERM ROI	0	B5L664C4	0	B5L664C4		21699	



LINE	CODE	IDENTIFICATION	VARIABLE PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	6134	A3L133C1	1	36910	.16619
902	807507	ORE ADMIN	1	-120	A3L131C1	1	36910	-.0032511
903	807508	ORE PU & D	1	134887	A3L132C1	1	36910	3.65442
904	807510	ORE PROTEC	1	0	A3L134C1	1	36910	0
905	807511	ORE FRINGES	1	2842	A3L135C1	1	36910	.077
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	36910	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	36910	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	36910	0
909	807516	ORE OTHER	1	0	A3L139C1	1	36910	0
910	104	ORE TERM REPAIR	1	10657	A2L134C1	5	32320	.32972
911	005	ORE PORTION	.48102	183.7178	A2L105C1	5	32320	.00568417
912	024	ORE PORTION	.4864	1.8349	A2L120C1	1	36910	.00004971
913	114	ORE PORTION	.48102	1840	A2L144C1	5	32320	.05693
914	117	ORE PORTION	.4864	267.9445	A2L147C1	1	36910	.00725928
915	126	ORE PORTION	.4864	1.71092	A2L156C1	1	36910	.00004635
916	129	ORE PORTION-(CR)	.4864	.52071	A2L159C1	1	36910	.00001411
917	141	ORE PORTION	.4864	9.34806	A2L171C1	1	36910	.00025326
918	144	ORE PORTION-(CR)	.4864	6.22377	A2L174C1	1	36910	.00016862
919	147	ORE PORTION	.4864	0	A2L177C1	1	36910	0
920	150	OTHER ORE	1	171.6252	A2L180C1	1	36910	.00464975
921	110	SMALL TOOLS ORE PORTION	.48102	218.0993	A2L140C1	5	32320	.00674792
922	307	WORK & NON REV-ORE PORT	.47212	338.0315	A2L245C1	3	31112	.01086
923		SUBTOTAL OPR EXPENSE	XX	157425	XX	XX	XX	4.31638
924	909124	ORE TERM DEPR	.5	3037	A3L717C1	1	36910	.08229
925	909324	ORE TERM LR	1	649.1842	A3L818C1	1	36910	.01759
926		SUBTOTAL DL EXPENSE	XX	3686	XX	XX	XX	.09988
927	909824	ORE TERM ROI	.5	10849	1.0	1	36910	.29394

## SPECIALIZED SERVICES

## OTHER MARINE TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1001	807609	OMT L&UL	0	A3L143C12	0	A3L143C12		1551	
1002	807607	OMT ADMIN	0	A3L141C12	0	A3L141C12		0	
1003	807608	OMT PU&D	0	A3L142C12	0	A3L142C12		196	
1004	807610	OMT PROTEC	0	A3L144C12	0	A3L144C12		0	
1005	807611	OMT FRINGES	0	A3L145C12	0	A3L145C12		731	
1006	807613	OMT CASUALTIES	0	A3L146C12	0	A3L146C12		0	
1007	807614	OMT JT. FAC-DR	0	A3L147C12	0	A3L147C12		0	
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12	0	A3L148C12		0	
1009	807616	OMT OTHER	0	A3L149C12	0	A3L149C12		0	
1010	105	OMT REPAIR	0	A2L135C44	0	A2L135C44		2256	
1011	005	OMT PORTION	2	A2L105C44	0	B9L102C17		80.85731	
1012	024	OMT PORTION	2	A2L120C44	0	B9L103C17		.79864	
1013	114	OMT PORTION	2	A2L144C44	0	B9L104C17		809.8313	
1014	117	OMT PORTION	2	A2L147C44	0	B9L105C17		116.6232	
1015	126	OMT PORTION	2	A2L156C44	0	B9L106C17		.74468	
1016	129	OMT PORTION-(CR)	2	A2L159C44	0	B9L107C17		.22664	
1017	141	OMT PORTION	2	A2L171C44	0	B9L108C17		4.06875	
1018	144	OMT PORTION-(CR)	2	A2L174C44	0	B9L109C17		2.7089	
1019	147	OMT PORTION	2	A2L177C44	0	B9L110C17		0	
1020	150	OTHER OMT	0	A2L180C44	0	B9L111C17		36.33407	
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44	0	B9L112C17		95.98922	
1022	307	WORK & NR-OMT PORTION	2	A2L245C44	0	B9L113C17		151.5775	
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022 )-(L1008+L1016+L1018)	XX	XX	0	XX		6028	
1024	909123	WHARVES DEPR	0	B2L922C2	0	B2L922C2		143.2657	
1025	909323	WHARVES LR	0	B2L832C2	0	B2L832C2		0	
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX	0	XX		143.2657	
1027	909823	WHARVES ROI	0	B5L662C4	0	B5L662C4		592.0943	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TONS HANDLED BY OM TERMINALS CASES_OF C6 1: A1L127C1 2: A1L127C6 3: A1L127C7 4: A1L127C8 5: A1L127C9		UNIT COST C5/C7
						(6)	(7)	
			(4)	(5)		(6)	(7)	(8)
1001	807609	OMT L & UL	1	1551 A3L143C1	1	1638		.9467
1002	807607	OMT ADMIN	1	0 A3L141C1	1	1638		0
1003	807608	OMT PU & D	1	196 A3L142C1	1	1638		.11963
1004	807610	OMT PROTEC	1	0 A3L144C1	1	1638		0
1005	807611	OMT FRINGES	1	731 A3L145C1	1	1638		.44619
1006	807613	OMT CASUALTIES	1	0 A3L146C1	1	1638		0
1007	807614	OMT JT. FAC-DR	1	0 A3L147C1	1	1638		0
1008	807615	OMT JT. FAC-(CR)	1	0 A3L148C1	1	1638		0
1009	807616	OMT OTHER	1	0 A3L149C1	1	1638		0
1010	105	OMT REPAIR	1	2256 A2L135C1	5	1211		1.86249
1011	005	OMT PORTION	.48102	38.89414 A2L105C1	5	1211		.03211
1012	024	OMT PORTION	.4864	.38846 A2L120C1	1	1638		.00023711
1013	114	OMT PORTION	.48102	389.5466 A2L144C1	5	1211		.32158
1014	117	OMT PORTION	.4864	56.72544 A2L147C1	1	1638		.03462
1015	126	OMT PORTION	.4864	.36221 A2L156C1	1	1638		.00022109
1016	129	OMT PORTION-(CR)	.4864	.11024 A2L159C1	1	1638		.00006729
1017	141	OMT PORTION	.4864	1.97904 A2L171C1	1	1638		.00120797
1018	144	OMT PORTION-(CR)	.4864	1.31761 A2L174C1	1	1638		.00080424
1019	147	OMT PORTION	.4864	0 A2L177C1	1	1638		0
1020	150	OTHER OMT	1	36.33407 A2L180C1	1	1638		.02218
1021	110	SMALL TOOLS-OMT PORTION	.48102	46.17292 A2L140C1	5	1211		.03812
1022	307	WORK & NR-OMT EXPENSES	.47212	71.56327 A2L245C1	3	1409		.05076
1023		TOTAL OPERATING EXPENSES	XX	5374 XX	XX	XX		3.87517
1024	909123	WHARVES DEPR	.5	71.63283 A3L716C1	1	1638		.04372
1025	909323	WHARVES LR	1	0 A3L817C1	1	1638		0
1026		SUBTOTAL DL EXPENSE	XX	71.63283 XX	XX	XX		.04372
1027	909823	WHARVES ROI	.5	296.0471 1.0	1	1638		.1807

SPECIALIZED SERVICES  
MOTOR VEHICLE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12		114397	
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12		4	
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12		1	
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12		0	
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12		27	
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12		0	
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12		0	
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12		0	
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12		0	
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44		787.3429	
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21		28.21727	
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21		.27871	
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21		282.6117	
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21		40.69869	
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21		.25988	
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21		.07909	
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21		1.4199	
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21		.94534	
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21		0	
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21		12.67972	
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21		33.49794	
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21		52.89691	
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX		115667	

LINE	CODE	IDENTIFICATION	VARIABLE PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C2 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUAL- ZATION PERIOD (6)	VEHICLES OVER MVT CASES_OF C6 1: A1L139C1 2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9 (7)	UNIT COST C5/C7 (8)
1101	807709	MVT L & UL	1	114397	A3L153C1	1	5889	19.42352
1102	807707	MVT ADMIN	1	4	A3L151C1	1	5889	.00067916
1103	807708	MVT PU & D	1	1	A3L152C1	1	5889	.00016979
1104	807710	MVT PROTEC	1	0	A3L154C1	1	5889	0
1105	807711	MVT FRINGES	1	27	A3L155C1	1	5889	.00458434
1106	807713	MVT CASUALTIES	1	0	A3L156C1	1	5889	0
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	5889	0
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	5889	0
1109	807716	MVT OTHER	1	0	A3L159C1	1	5889	0
1110	107	MVT REPAIR	1	787.3429	A2L137C1	5	4496	.17509
1111	005	MVT PORTION	.48102	13.57312	A2L105C1	5	4496	.00301837
1112	024	MVT PORTION	.4864	.13556	A2L120C1	1	5889	.00002302
1113	114	MVT PORTION	.48102	135.9425	A2L144C1	5	4496	.03023
1114	117	MVT PORTION	.4864	19.79582	A2L147C1	1	5889	.00336114
1115	126	MVT PORTION	.4864	.1264	A2L156C1	1	5889	.00002146
1116	129	MVT PORTION-(CR)	.4864	.03847	A2L159C1	1	5889	.00000653
1117	141	MVT PORTION	.4864	.69064	A2L171C1	1	5889	.00011726
1118	144	MVT PORTION-(CR)	.4864	.45981	A2L174C1	1	5889	.00007807
1119	147	MVT PORTION	.4864	0	A2L177C1	1	5889	0
1120	150	OTHER MVT	1	12.67972	A2L180C1	1	5889	.0021529
1121	110	SMALL TOOLS-MVT PORTION	.48102	16.11325	A2L140C1	5	4496	.00358324
1122	307	WORK & NR-MVT PORTION	.47212	24.97387	A2L245C1	3	4515	.0055303
1123		TOTAL OPR EXP	XX	115439	XX	XX	XX	19.65199

## SPECIALIZED SERVICES

## REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	1240
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	1240

## WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 (7)	UNIT COST C5/C7 (8)
1201	807810	1	1240	A3L162C1	1	77447	.01601
1202	807807	1	0	A3L161C1	1	77447	0
1203	807811	1	0	A3L163C1	1	77447	0
1204	807813	1	0	A3L164C1	1	77447	0
1205	807814	1	0	A3L165C1	1	77447	0
1206	807815	1	0	A3L166C1	1	77447	0
1207	807816	1	0	A3L167C1	1	77447	0
1208		XX	1240	XX	XX	XX	.01601

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1301	807907	OSS ADMIN	0	A3L169C12		0	A3L169C12		285
1302	807908	OSS PU&D	0	A3L170C12		0	A3L170C12		12589
1303	807909	OSS L&UL	0	A3L171C12		0	A3L171C12		2824
1304	807910	OSS PROTEC	0	A3L172C12		0	A3L172C12		0
1305	807911	OSS FRINGES	0	A3L173C12		0	A3L173C12		1259
1306	807913	OSS CASUALTIES	0	A3L174C12		0	A3L174C12		0
1307	807914	OSS JT. FAC-DR	0	A3L175C12		0	A3L175C12		6622
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12		0	A3L176C12		0
1309	807916	OSS OTHER	0	A3L177C12		0	A3L177C12		1164
1310	108	OSS REPAIRS	0	A2L138C44		0	A2L138C44		3319
1311	005	OSS PORTION	2	A2L105C44		0	B9L102C23		118.9661
1312	024	OSS PORTION	2	A2L120C44		0	B9L103C23		1.17505
1313	114	OSS PORTION	2	A2L144C44		0	B9L104C23		1191
1314	117	OSS PORTION	2	A2L147C44		0	B9L105C23		171.5888
1315	126	OSS PORTION	2	A2L156C44		0	B9L106C23		1.09565
1316	129	OSS PORTION-(CR)	2	A2L159C44		0	B9L107C23		.33346
1317	141	OSS PORTION	2	A2L171C44		0	B9L108C23		5.98639
1318	144	OSS PORTION-(CR)	2	A2L174C44		0	B9L109C23		3.98564
1319	147	OSS PORTION	2	A2L177C44		0	B9L110C23		0
1320	150	OTHER OSS	0	A2L180C44		0	B9L111C23		53.45866
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44		0	B9L112C23		141.2298
1322	307	WORK & NR-OSS PORTION	2	A2L245C44		0	B9L113C23		223.0173
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322 )-(L1308+L1316+L1318)	XX	XX		0	XX		29966
1324	909122	STORAGE DEPR	0	B2L921C2		0	B2L921C2		287.5402
1325	909322	STORAGE LR	0	B2L831C2		0	B2L831C2		27
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX		0	XX		314.5402
1327	909822	STORAGE ROI	0	B5L661C4		0	B5L661C4		2360

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
1301	807907	OSS ADMIN	1	285	A3L169C1	1		
1302	807908	OSS PU & D	1	12589	A3L170C1	1		
1303	807909	OSS L & UL	1	2824	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	1259	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	6622	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	1164	A3L177C1	1		
1310	108	OSS REPAIR	1	3319	A2L138C1	5		
1311	005	OSS PORTION	.48102	57.22532	A2L105C1	5		
1312	024	OSS PORTION	.4864	.57154	A2L120C1	1		
1313	114	OSS PORTION	.48102	573.1436	A2L144C1	5		
1314	117	OSS PORTION	.4864	83.46067	A2L147C1	1		
1315	126	OSS PORTION	.4864	.53292	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.4864	.16219	A2L159C1	1		
1317	141	OSS PORTION	.4864	2.91178	A2L171C1	1		
1318	144	OSS PORTION	.4864	1.93861	A2L174C1	1		
1319	147	OSS PORTION	.4864	0	A2L177C1	1		
1320	150	OTHER OSS	1	53.45866	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.4864	68.69412	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.48102	107.2762	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	12.38866	29007	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	143.7701	XX	0		
1325	909322	STORAGE LR	1	27	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	170.7701	A3L816C1	1		
1327	909822	STORAGE ROI	XX	1180	XX	0		

\* NO OUTPUT STATISTIC CURRENTLY AVAILABLE



## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	18650742
102	412	FREIGHT L&D-TRAIN	A2L312C44	1151
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	41924
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	43075
107		W&S DEPRECIATION	B2L904C1	1487375
108	213	LOCO DEPRECIATION	A2L213C44	292626
109	232	FC DEPRECIATION	A2L232C44	174597
110	317	OE DEPRECIATION	A2L255C44	124195
111		W&S LEASE RENTALS	B2L813C1	168557
112		LOCO LEASE RENTALS	B2L505C1	28640
113		FC LEASE RENTALS	B2L515C1	82850
114		OE LEASE RENTALS	B2L543C1	56216
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	578679
116		SUBTOTAL DL	SUM L107-115	2993735
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	5465626
121		EQUIP INVESTMENT	B5L734C4	1287542
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	560437
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	29966
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	314.5402
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	2360
129		ADDITIONS TO OPR EXPENSE	L117-L122	-560437
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	3066776
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	314.5402
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	2360
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	15023529
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	2993420
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	6750807
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	24767756

## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	(4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4
					(1)	(2)					(5)
201	002	GOH PORTION		2 A2L102C44		0 B9L101C27		4196	.48102		2018
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44		0 B9L301C17		3.34553	.48102		1.60928
203	002	OE/PASSENGER PORTION		2 A2L102C44		0 B9L301C23		1.84797	.48102		.88891
204	002	OE/COMPUTER PORTION		2 A2L102C44		0 B9L301C25		405.8161	.48102		195.2065
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44		0 A2L104C44		8617	.48102		4145
206	005	GOH PORTION		2 A2L105C44		0 B9L102C27		4504	.48102		2166
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44		0 B9L302C17		1.11806	.48102		.53781
208	005	OE/PASSENGER PORTION		2 A2L105C44		0 B9L302C23		.61758	.48102		.29707
209	005	OE/COMPUTER PORTION		2 A2L105C44		0 B9L302C25		135.6222	.48102		65.23724
210	024	GOH PORTION		2 A2L120C44		0 B9L103C27		44.4943	.4864		21.642
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44		0 B9L303C17		.01104	.4864		.00537146
212	024	OE/PASSENGER PORTION		2 A2L120C44		0 B9L303C23		.00609997	.4864		.00296702
213	024	OE/COMPUTER PORTION		2 A2L120C44		0 B9L303C25		1.33956	.4864		.65156
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	86560	A2L123C44		0	.77986		67504
215	031	STATIONS & OFFICES	14	A2L127C44	33138	A2L127C44		0	.77986		25843
216	034	OTHER HIGHWAY PORTION		2 A2L130C44		0 B9L304C17		31.19722	.48102		15.00655
217	034	PASSENGER PORTION		2 A2L130C44		0 B9L304C23		17.23235	.48102		8.28914
218	034	COMPUTER PORTION		2 A2L130C44		0 B9L304C25		3784	.48102		1820
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	5996	A2L132C44		0	.48102		2884
220	110	GOH PORTION		2 A2L140C44		0 B9L112C27		5347	.48102		2572
221	110	OE/OTHER HIGHWAY		2 A2L140C44		0 B9L313C17		1.3273	.48102		.63846
222	110	OE/PASSENGER PORTION		2 A2L140C44		0 B9L313C23		.73316	.48102		.35267
223	110	OE/COMPUTERS		2 A2L140C44		0 B9L313C25		161.003	.48102		77.44596
224	114	GOH PORTION		2 A2L144C44		0 B9L104C27		45117	.48102		21702
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44		0 B9L305C17		11.19804	.48102		5.3865
226	114	OE/PASSENGER PORTION		2 A2L144C44		0 B9L305C23		6.18544	.48102		2.97533
227	114	OE/COMPUTER PORTION		2 A2L144C44		0 B9L305C25		1358	.48102		653.3876
228	117	GOH PORTION		2 A2L147C44		0 B9L105C27		6497	.4864		3160
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44		0 B9L306C17		1.61262	.4864		.78438
230	117	OE/PASSENGER PORTION		2 A2L147C44		0 B9L306C23		.89076	.4864		.43327
231	117	OE/COMPUTER PORTION		2 A2L147C44		0 B9L306C25		195.6123	.4864		95.14573
232	126	GOH PORTION		2 A2L156C44		0 B9L106C27		41.48792	.4864		20.1797
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44		0 B9L307C17		.0103	.4864		.00500852
234	126	OE/PASSENGER PORTION		2 A2L156C44		0 B9L307C23		.00568781	.4864		.00276655
235	126	OE/COMPUTER PORTION		2 A2L156C44		0 B9L307C25		1.24905	.4864		.60754

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
236	129	GOH PORTION-(CR)	2	A2L159C44		0	B9L107C27	12.62676	.4864		6.14165
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44		0	B9L308C17	.00313391	.4864		.00152433
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44		0	B9L308C23	.00173107	.4864		.00084199
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44		0	B9L308C25	.38015	.4864		.1849
240	141	GOH PORTION	2	A2L171C44		0	B9L108C27	226.6804	.4864		110.2572
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44		0	B9L309C17	.05626	.4864		.02737
242	141	OE/PASSENGER PORTION	2	A2L171C44		0	B9L309C23	.03108	.4864		.01512
243	141	OE/COMPUTER	2	A2L171C44		0	B9L309C25	6.82453	.4864		3.31945
244	144	GOH PORTION-(CR)	2	A2L174C44		0	B9L109C27	150.9198	.4864		73.40732
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44		0	B9L310C17	.03746	.4864		.01822
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44		0	B9L310C23	.02069	.4864		.01006
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44		0	B9L310C25	4.54365	.4864		2.21003
248	147	GOH PORTION	2	A2L177C44		0	B9L110C27	0	.4864		0
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44		0	B9L311C17	0	.4864		0
250	147	OE/PASSENGER PORTION	2	A2L177C44		0	B9L311C23	0	.4864		0
251	147	OE/COMPUTER PORTION	2	A2L177C44		0	B9L311C25	0	.4864		0
252	150	OTHER GOH PORTION	0	A2L180C44		0	B9L111C27	2024	.77743		1573
253	150	OTHER OE/OTHER HY	0	A2L180C44		0	B9L312C17	.50241	.77743		.39059
254	150	OTHER OE/PASSENGER	0	A2L180C44		0	B9L312C23	.27752	.77743		.21575
255	150	OTHER OE/COMPUTER	0	A2L180C44		0	B9L312C25	60.94323	.77743		47.37902
256	301	OTHER HIGHWAY PORTION	2	A2L239C44		0	B9L315C17	23.97211	.47212		11.31779
257	301	PASSENGER PORTION	2	A2L239C44		0	B9L315C23	13.24143	.47212		6.25159
258	301	COMPUTER PORTION	2	A2L239C44		0	B9L315C25	2907	.47212		1372
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12		0	A3L333C12	480.8697	.77743		373.8419
260	304	PASSENGER REPAIR	14	A2L242C44	251.7025	A2L242C44	0	0	.77367		194.7346
261	305	COMPUTER & DP EQUIP	14	A2L243C44	58638	A2L243C44	0	0	.77367		45366
262	306	OTHER HIGHWAY PORTION	0	A2L244C44		0	B9L316C17	3.67325	.77743		2.85569
263	306	PASSENGER PORTION	0	A2L244C44		0	B9L316C23	2.02899	.77743		1.57739
264	306	COMPUTER PORTION	0	A2L244C44		0	B9L316C25	445.5689	.77743		346.3981
265	307	GOH PORTION	2	A2L245C44		0	B9L113C27	8444	.47212		3986
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44		0	B9L314C17	2.09596	.47212		.98955
267	307	OE/PASSENGER PORTION	2	A2L245C44		0	B9L314C23	1.15774	.47212		.5466
268	307	OE/COMPUTERS	2	A2L245C44		0	B9L314C25	254.2413	.47212		120.0333
269	308	OTHER HIGHWAY PORTION	2	A2L246C44		0	B9L317C17	0	.4864		0
270	308	PASSENGER PORTION	2	A2L246C44		0	B9L317C23	0	.4864		0
271	308	COMPUTER PORTION	2	A2L246C44		0	B9L317C25	0	.4864		0
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44		0	B9L318C17	21.75777	.47212		10.27235
273	309	PASSENGER PORTION	2	A2L247C44		0	B9L318C23	12.0183	.47212		5.67412
274	309	COMPUTER PORTION	2	A2L247C44		0	B9L318C25	2639	.47212		1246
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44		0	B9L319C17	9.60968	.4864		4.67414
276	310	PASSENGER PORTION	2	A2L248C44		0	B9L319C23	5.30808	.4864		2.58185
277	310	COMPUTER PORTION	2	A2L248C44		0	B9L319C25	1165	.4864		566.9772

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY		2 A2L251C44		0 B9L320C17	.22961	.4864	.11168
279	313	PASSENGER PORTION		2 A2L251C44		0 B9L320C23	.12683	.4864	.06169
280	313	COMPUTER PORTION		2 A2L251C44		0 B9L320C25	27.8521	.4864	13.54724
281	314	OE JT FAC RENT-(CR)-OTHER HY		2 A2L252C44		0 B9L321C17	.01417	.4864	.00689401
282	314	PASSENGER PORTION-(CR)		2 A2L252C44		0 B9L321C23	.00782903	.4864	.00380803
283	314	COMPUTER PORTION-(CR)		2 A2L252C44		0 B9L321C25	1.71927	.4864	.83625
284	318	OE JT FACILITY-DR-OTHER HIGHWAY		2 A2L256C44		0 B9L322C17	.1389	.4864	.06756
285	318	PASSENGER PORTION		2 A2L256C44		0 B9L322C23	.07672	.4864	.03732
286	318	COMPUTER PORTION		2 A2L256C44		0 B9L322C25	16.8488	.4864	8.19525
287	319	OE JT FACILITY-(CR)-OTHER HY		2 A2L257C44		0 B9L323C17	0	.4864	0
288	319	PASSENGER PORTION-(CR)		2 A2L257C44		0 B9L323C23	0	.4864	0
289	319	COMPUTER PORTION-(CR)		2 A2L257C44		0 B9L323C25	0	.4864	0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)		0 A2L258C44		0 B9L326C17	-.00049	.77743	-.00038093
291	320	PASSENGER PORTION-(CR)		0 A2L258C44		0 B9L326C23	-.0002707	.77743	-.00021041
292	320	COMPUTER PORTION-(CR)		0 A2L258C44		0 B9L326C25	-.05944	.77743	-.04621
293	321	OE DISMANTLING - OTHER HIGHWAY		2 A2L259C44		0 B9L324C17	0	.4864	0
294	321	PASSENGER PORTION		2 A2L259C44		0 B9L324C23	0	.4864	0
295	321	COMPUTER PORTION		2 A2L259C44		0 B9L324C25	0	.4864	0
296	322	OE OTHER-OTHER HY		0 A2L260C44		0 B9L325C17	4.5242	.77743	3.51724
297	322	PASSENGER PORTION		0 A2L260C44		0 B9L325C23	2.49902	.77743	1.94281
298	322	COMPUTER PORTION		0 A2L260C44		0 B9L325C25	548.7895	.77743	426.6447
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44		0 B9L115C5	6616	.78353	5184
300	520	COMMUNICATION OPR	14	A2L355C44	5053	A2L355C44	0	.78353	3959
301	522	AS FRINGES-COMM PORTION	14	A2L357C44		0 B9L116C5	8452	.78353	6622
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44		0 B9L117C5	309.0855	.78353	242.1778
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44		0 B9L118C5	0	.78353	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44		0 B9L119C5	0	.78353	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44		0 B9L120C5	3811	.78353	2986
306	601	GENERAL OFFICERS	14	A2L401C44	138499	A2L401C44	0	.78353	108518
307	602	ACCOUNTING & FINANCE	14	A2L402C44	114881	A2L402C44	0	.78353	90012
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	249577	A2L403C44	0	.78353	195551
309	604	MARKETING	14	A2L404C44	97652	A2L404C44	0	.78353	76513
310	605	SALES	14	A2L405C44	28807	A2L405C44	0	.78353	22571
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	490	A2L406C44	0	.78353	383.9297
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	110453	A2L407C44	0	.78353	86543
313	608	LEGAL & SECRETARIAL	14	A2L408C44	221714	A2L408C44	0	.78353	173719
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	101997	A2L409C44	0	.78353	79917
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44	0	.78353	0
316	611	G & A FRINGES	14	A2L411C44	184258	A2L411C44	0	.78353	144371
317	612	G & A CASUALTIES	14	A2L412C44	50842	A2L412C44	0	.78353	39836

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44	10133	A2L413C44	0	.78353	7939			
319	614	PROPERTY TAXES	0	A2L414C44	0	A2L414C44	272744	0	0			
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44	0	A2L415C44	94697	0	0			
321	616	G & A JT FACILITY - DR	14	A2L416C44	22690	A2L416C44	0	.78353	17778			
322	617	G & A JT FACILITY - (CR)	14	A2L417C44	2822	A2L417C44	0	.78353	2211			
323	618	G & A OTHER	14	A2L418C44	1250971	A2L418C44	0	.78353	980173			
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44	0	A2L421C44	560437	.77743	435699			
325		SUBTOTAL OPR-REGRESSION DERIVED :										
		(SUM L201-235)+(SUM L240-243)+(SUM										
		L248-280)+(SUM L284-286)+(SUM L293-										
		303)+(SUM L305-321)+L323-(SUM L236-										
		239)-(SUM L244-247)-(SUM L281-283)-										
		(SUM L287-292)-L304-L322-L324	XX	XX	2769780	XX	XX	XX	2167371			
326		SUBTOTAL OPR										
		: (SUM L201-235)+(SUM L240-243)										
		+(SUM L248-280)+(SUM L284-286)+										
		(SUM L293-303)+(SUM L305-321)+L323-										
		(SUM L236-239)-(SUM L244-247)-(SUM										
		L281-283)-(SUM L287-292)-L304-L322-	XX	XX	2769780	XX	-74134	XX	1795627			
		L324										
327		SUBTOTAL OPR-NO REGRESSION DERIVED										
		: L326 -L325	XX	XX	XX	XX	-74134	XX	-371744			
328	909116	STATION - DEPR	0	B2L916C2	0	B2L916C2	39005	.75269	29359			
329	909316	STATION - LR	0	B2L826C2	0	B2L826C2	3882	.75269	2921			
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2	0	B5L436C3	7.70529	.75269	5.79972			
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2	0	B5L439C3	4.25616	.75269	3.20358			
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2	0	B5L440C3	934.6577	.75269	703.511			
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2	0	B5L436C4	.75957	.75269	.57173			
334	909320	S & E - LR - PASSENGER	0	B2L830C2	0	B5L439C4	.41956	.75269	.3158			
335	909320	S & E - LR - COMPUTER	0	B2L830C2	0	B5L440C4	92.13702	.75269	69.35095			
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2	0	B2L925C2	53428	.75269	40214			
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2	0	B2L835C2	5425	.75269	4083			
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2	0	B2L929C2	-2588	.75269	-1948			
339	909335	MISC STRUCTURES - LR	0	B2L839C2	0	B2L839C2	-773	.75269	-581.8322			
340	909180A	OTHER LR - DEPR	0	B2L933C2	0	B2L933C2	0	.75269	0			
341	909380A	OTHER LR - LR	0	B2L843C2	0	B2L843C2	-15478	.75269	-11650			

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		1666	.75269		1254
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		5783	.75269		4352
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		55887	.75269		42066
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		-1199	.75269		-902.4798
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		55.95855	.75269		42.11965
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		293	.75269		220.5393
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		4.80128	.75269		3.61389
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		2.65208	.75269		1.9962
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		582.3995	.75269		438.3684
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		17.93239	.75269		13.4976
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		9.90528	.75269		7.45564
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		2175	.75269		1637
354		SUBTOTAL DL - REGRESSION DERIVED									
		:SUM L328-353	XX	XX		0 XX	XX	XX	XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX		149220	XX		112317
356		SUBTOTAL DL NO REGRESSION DERIVED									
		:L355 -L354	XX	XX	XX	XX		149220	XX		112317
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		124602	.59645		74319
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		32.61076	.59645		19.4508
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		18.01315	.59645		10.744
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		3955	.59645		2359
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		68982	.59645		41145
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		2356	.59645		1405
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		-4308	.59645		-2569
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		-113.882	.59645		-67.92506
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		28385	.59645		16930
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		371.6687	.59645		221.683
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0	.59645		0
368		SUBTOTAL - ROI - REGRESSION DERIVED									
		:SUM L357-367	XX	XX		0 XX	XX	XX	XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX		224283	XX		133774
370		SUBTOTAL - ROI NO REGRESSION DERIVED									
		:L369 -L368	XX	XX	XX	XX		224283	XX		133774

## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	EXPENSE
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1		D1L157C7	733149	D1L234C7	774080	D1L251C7	2039445	
402	GTM D-3		D3L191C7	1759304	D3L217C7	137678	D3L224C7	290684	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	114769	D3L217C20	504.0303	D3L224C20	979.5926	
408	LUM D-3		D3L191C18	2150261	D3L217C16	168274	D3L224C16	355280	
409	TM(C) D-3*		D3L191C28	1353493	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	194194	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	16239	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	146833	D2L236C7	118849	D2L255C7	567656	
417	SEM D-3		D3L191C38	431051	D3L217C32	12836	D3L224C32	27102	
418	SEM D-4		D4L159C7	937738	D4L213C7	12203	D4L220C7	13890	
419	TONS-LAKE D-7		D7L136C5	2055	D7L143C5	7797	D7L146C5	19588	
420	TONS-COAL D-7		D7L823C5	62025	D7L826C5	2826	D7L827C5	8319	
421	TONS-ORE D-7		D7L923C5	157425	D7L926C5	3686	D7L927C5	10849	
422	TONS-OMT D-7		D7L1023C5	5374	D7L1026C5	71.63283	D7L1027C5	296.0471	
423	CM(RC) D-7		D7L1208C5	1240	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	0	XX	XX	XX	XX	
425	RTCU D-7		D7L383C5	0	D7L424C5	85.93783	D7L431C5	63.33823	
426	OTCU D-7		D7L583C5	48499	D7L624C5	51302	D7L631C5	31435	
427	TCU HANDLED D-7		D7L721C5	893486	D7L724C5	14670	D7L725C5	33023	
428	PU&D D-7		D7L733C5	174141	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	115439	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	128472	D6L1919C2	106496	D6L1919C3	185103	
431	CM-Y D-6		D6L1919C4	8160	D6L1919C5	7132	D6L1919C6	13343	
432	CD-R D-6		D6L1919C7	21148	D6L1919C8	47834	D6L1919C9	42328	
433	CD-Y D-6		D6L1919C10	115484	D6L1919C11	261813	D6L1919C12	253376	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	412665	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	9569986	XX	2140811	XX	3892767	

\*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	9569986	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	2167371	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	15023529	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	-74134	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	15097663	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	11737358	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.77743	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	2140811	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	2993420	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	149220	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	2844199	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	2140811	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.75269	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		3892767
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		6750807
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		224283
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		6526524
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		3892767
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.59645



GENERAL OVERHEAD AND CONSTANT COSTS  
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	1795627
602	VARIABLE EXPENSE-DL D8	L355C5	112317
603	VARIABLE EXPENSE-ROI D8	L369C5	133774
604	VARIABLE EXPENSE-OPR D1-7	L435C1	9569986
605	VARIABLE EXPENSE-DL D1-7	L435C2	2140811
606	VARIABLE EXPENSE-ROI D1-7	L435C3	3892767
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.18763
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.05247
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.03436
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	2041719
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	15603564
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.13085
613	TOTAL RAILWAY EXPENSE	L136C1	24767756
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	17645284
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.71243
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.28757
617	CONSTANT COST MARKUP RATIO	L613/L614	1.40365
*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS, BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.			

GENERAL OVERHEAD AND CONSTANT COSTS  
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00085313	XX	D1L234C10	.00088921	XX	D1L251C10	.00234277	XX
702	GTM(C) D-3	D3L191C10	.00203401	XX	D3L217C10	.00015816	XX	D3L224C10	.00033392	XX
703	GTM(C) TOTAL	L701+L702	.00288713	.00342885	L701+L702	.00104736	.00110231	L701+L702	.00267669	.00276867
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.66294	XX	D3L217C22	.00291134	XX	D3L224C22	.00565824	XX
710	TM TOTAL	L708+L709	.66294	.78733	L708+L709	.00291134	.00306408	L708+L709	.00565824	.00585268
711	TM(C)D-3*	D3L191C30	7.81793	9.28482	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	5.57205	6.61755	D3L217C18	.43352	.45626	D3L224C18	.91529	.94675
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	1.01583	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	1.01583	1.20643	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	7.10821	8.44193	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.33327	XX	D2L236C10	.27177	XX	D2L255C10	1.29806	XX
721	SEM D-3	D3L191C40	.98785	XX	D3L217C34	.02935	XX	D3L224C34	.06198	XX
722	SEM D-4	D4L159C10	2.15052	XX	D4L213C10	.0279	XX	D4L220C10	.03176	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	3.47163	4.12302	+L722	.32903	.34629	+L722	1.39179	1.43962
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	1.49098	1.77074	D7L826C8	.06528	.0687	D7L827C8	.19212	.19872
726	TONS ORE D-7	D7L923C8	4.31638	5.12627	D7L926C8	.09988	.10512	D7L927C8	.29394	.30404
727	TONS OMT D-7	D7L1023C8	3.87517	4.60227	D7L1026C8	.04372	.04602	D7L1027C8	.1807	.18691
728	CM(RC)D-7	D7L1208C8	.01601	.01902	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	19.65199	23.33932	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	92.3599	109.6895	D7L724C8	1.5138	1.59323	D7L725C8	3.40761	3.52471
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	.0346	.03641	D7L431C8	.0255	.02638
732	OTCUD D-7	D7L583C8	2.9464	3.49924	D7L624C8	2.81303	2.96061	D7L631C8	1.72369	1.78292
733	TCU PROTEC D-7	D7L741C8	0	0	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	513.8694	610.2873	XX	XX	XX	XX	XX	XX

\*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R	UNIT COST	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		OPR UNIT COST (3)	TIMES GOH MARKUP C3*L607C1 (4)		OPR UNIT COST (5)	TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.01641	.01949	D6L228C16	.04267	.05068	D6L228C21	2.06942	2.45771
803	BOX EQUIPPED	D6L328C13	.03873	.046	D6L328C16	.10071	.11961	D6L328C21	4.2689	5.06988
804	GONDOLA PLAIN	D6L428C13	.02064	.02451	D6L428C16	.05367	.06374	D6L428C21	1.60096	1.90135
805	GONDOLA EQUIPPED	D6L528C13	.05535	.06573	D6L528C16	.1439	.1709	D6L528C21	4.41143	5.23916
806	HOPPER COVERED	D6L628C13	.04173	.04956	D6L628C16	.1085	.12886	D6L628C21	4.63904	5.50947
807	HOPPER OTG	D6L728C13	.03043	.03614	D6L728C16	.07911	.09395	D6L728C21	1.61479	1.91777
808	HOPPER OTS	D6L828C13	.0353	.04193	D6L828C16	.09179	.10902	D6L828C21	.96937	1.15125
809	REFR-M	D6L928C13	.00420118	.00498945	D6L928C16	.01092	.01297	D6L928C21	.58422	.69384
810	REFR-NM	D6L1028C13	.0071769	.00852351	D6L1028C16	.01866	.02216	D6L1028C21	1.04059	1.23584
811	FLAT-TOFC	D6L1128C13	.00461226	.00547766	D6L1128C16	.01199	.01424	D6L1128C21	.23892	.28375
812	FLAT-MULTI	D6L1228C13	.03767	.04473	D6L1228C16	.09793	.1163	D6L1228C21	3.60671	4.28344
813	FLAT-GEN	D6L1328C13	.11339	.13466	D6L1328C16	.29481	.35013	D6L1328C21	15.53255	18.44694
814	FLAT-OTHER	D6L1428C13	.03722	.0442	D6L1428C16	.09676	.11491	D6L1428C21	4.21094	5.00105
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.01836	.02181	D6L1528C16	.04775	.05671	D6L1528C21	3.81355	4.52909
818	AUTO RACK	D6L1628C13	.09865	.11716	D6L1628C16	.2565	.30463	D6L1628C21	9.44677	11.21927
819	ACCESSORIAL	D6L1728C13	0	0	D6L1728C16	0	0	D6L1728C21	0	0
820	AVERAGE ALL CARS	D6L1924C1	.0329	.03908	D6L1924C4	.08207	.09747	D6L1924C7	3.03502	3.60448

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	2.06942	2.45771	D6L237C13	.07681	.08084	D6L237C16	.1997	.21018
803	D6L328C24	4.2689	5.06988	D6L337C13	.028	.02947	D6L337C16	.0728	.07662
804	D6L428C24	1.60096	1.90135	D6L437C13	.01733	.01824	D6L437C16	.04505	.04741
805	D6L528C24	4.41143	5.23916	D6L537C13	.00285927	.00300928	D6L537C16	.00743411	.00782414
806	D6L628C24	4.63904	5.50947	D6L637C13	.01806	.019	D6L637C16	.04695	.04941
807	D6L728C24	1.61479	1.91777	D6L737C13	.03406	.03585	D6L737C16	.08857	.09321
808	D6L828C24	.96937	1.15125	D6L837C13	.02453	.02582	D6L837C16	.06377	.06712
809	D6L928C24	.58422	.69384	D6L937C13	.10017	.10543	D6L937C16	.26045	.27411
810	D6L1028C24	1.04059	1.23584	D6L1037C13	.05827	.06132	D6L1037C16	.15149	.15944
811	D6L1128C24	.23892	.28375	D6L1137C13	.04578	.04818	D6L1137C16	.11902	.12526
812	D6L1228C24	3.60671	4.28344	D6L1237C13	.03424	.03604	D6L1237C16	.08903	.09371
813	D6L1328C24	15.53255	18.44694	D6L1337C13	.41536	.43715	D6L1337C16	1.07993	1.13658
814	D6L1428C24	4.21094	5.00105	D6L1437C13	.02476	.02605	D6L1437C16	.06436	.06774
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	3.81355	4.52909	D6L1537C13	.00667747	.0070278	D6L1537C16	.01736	.01827
818	D6L1628C24	9.44677	11.21928	D6L1637C13	.15841	.16672	D6L1637C16	.41187	.43348
819	D6L1728C24	0	0	D6L1737C13	.00015931	.00016767	D6L1737C16	.0004142	.00043593
820	D6L1924C10	2.36403	2.80759	D6L1924C2	.02712	.02854	D6L1924C5	.07132	.07506

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	TIMES GOH MARKUP C13*L608C1 (14)		DL UNIT COST (15)	TIMES GOH MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	49.14904	51.72764	D6L237C24	49.14904	51.72764	D6L240C13	.02824	.02922
803	D6L337C21	11.52474	12.12938	D6L337C24	11.52473	12.12938	D6L340C13	.04332	.04481
804	D6L437C21	2.23913	2.35661	D6L437C24	2.23913	2.35661	D6L440C13	.02907	.03007
805	D6L537C21	2.79659	2.94332	D6L537C24	2.79659	2.94332	D6L540C13	.0615	.06361
806	D6L637C21	7.29805	7.68095	D6L637C24	7.29805	7.68095	D6L640C13	.04569	.04726
807	D6L737C21	4.09659	4.31152	D6L737C24	4.09659	4.31152	D6L740C13	.09776	.10112
808	D6L837C21	1.01617	1.06948	D6L837C24	1.01617	1.06948	D6L840C13	.06602	.06829
809	D6L937C21	31.06006	32.68963	D6L937C24	31.06006	32.68963	D6L940C13	.0224	.02317
810	D6L1037C21	21.26192	22.37742	D6L1037C24	21.26192	22.37742	D6L1040C13	.00682464	.00705917
811	D6L1137C21	7.15487	7.53025	D6L1137C24	7.15487	7.53025	D6L1140C13	.00169053	.00174863
812	D6L1237C21	-10.2516	-10.78945	D6L1237C24	-10.2516	-10.78945	D6L1240C13	.01782	.01843
813	D6L1337C21	52.06992	54.80176	D6L1337C24	52.06991	54.80176	D6L1340C13	1.00107	1.03547
814	D6L1437C21	13.20396	13.89671	D6L1437C24	13.20396	13.89671	D6L1440C13	.01436	.01485
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	.58171	.61223	D6L1537C24	.58171	.61223	D6L1540C13	.0104	.01076
818	D6L1637C21	29.08695	30.61299	D6L1637C24	29.08695	30.61299	D6L1640C13	.2876	.29748
819	D6L1737C21	.01774	.01867	D6L1737C24	.01774	.01867	D6L1740C13	.00002809	.00002906
820	D6L1924C8	6.84712	7.20636	D6L1924C11	5.34174	5.62199	D6L1924C3	.04738	.04901

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	.07344	.07596	D6L240C21	5.27192	5.45309	D6L240C24	5.27192	5.45309
803	D6L340C16	.11264	.11651	D6L340C21	7.07169	7.31471	D6L340C24	7.07169	7.31471
804	D6L440C16	.07557	.07817	D6L440C21	3.40218	3.51909	D6L440C24	3.40218	3.51909
805	D6L540C16	.1599	.1654	D6L540C21	7.14249	7.38794	D6L540C24	7.14249	7.38794
806	D6L640C16	.11878	.12287	D6L640C21	7.63213	7.8944	D6L640C24	7.63213	7.89441
807	D6L740C16	.25418	.26292	D6L740C21	7.4649	7.72142	D6L740C24	7.4649	7.72142
808	D6L840C16	.17166	.17756	D6L840C21	2.5869	2.6758	D6L840C24	2.5869	2.6758
809	D6L940C16	.05824	.06025	D6L940C21	4.6518	4.81166	D6L940C24	4.6518	4.81166
810	D6L1040C16	.01774	.01835	D6L1040C21	1.48919	1.54037	D6L1040C24	1.48919	1.54037
811	D6L1140C16	.00439539	.00454644	D6L1140C21	.12588	.1302	D6L1140C24	.12588	.1302
812	D6L1240C16	.04633	.04792	D6L1240C21	2.52113	2.60777	D6L1240C24	2.52113	2.60777
813	D6L1340C16	2.60279	2.69223	D6L1340C21	169.3926	175.2137	D6L1340C24	169.3926	175.2137
814	D6L1440C16	.03732	.03861	D6L1440C21	2.37313	2.45468	D6L1440C24	2.37313	2.45468
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.02704	.02797	D6L1540C21	3.3253	3.43958	D6L1540C24	3.3253	3.43958
818	D6L1640C16	.74775	.77344	D6L1640C21	40.95986	42.36744	D6L1640C24	40.95986	42.36744
819	D6L1740C16	.00007304	.00007555	D6L1740C21	.00301388	.00311745	D6L1740C24	.00301388	.00311745
820	D6L1924C6	.13412	.13873	D6L1924C9	6.07169	6.28034	D6L1924C12	5.18375	5.36189

## WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.45212	.47584
803	D6L1803C8	.18147	.19099
804	D6L1804C8	.02276	.02396
805	D6L1805C8	.01838	.01934
806	D6L1806C8	.00812005	.00854607
807	D6L1807C8	.00351392	.00369828
808	D6L1808C8	.00000127	.00000133
809	D6L1809C8	.00064858	.00068261
810	D6L1810C8	.00629765	.00662805
811	D6L1811C8	.18704	.19686
812	D6L1812C8	.20157	.21215
813	D6L1813C8	.85938	.90446
814	D6L1814C8	.19339	.20353
815	D6L1815C8	.01378	.01451
816	D6L1816C8	.01435	.01511
817	D6L1817C8	-.00021396	-.00022519
818	D6L1818C8	.01128	.01187
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.0579	.06094

## OUTPUT UNIT COSTS

## UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
			EXPENSE UNIT COST (1)		EXPENSE UNIT COST (2)		EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00342885	D8L703C4	.00110231	D8L703C6	.00276867
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.78733	D8L710C4	.00306408	D8L710C6	.00585268
104	TRAIN MILE-CREW	D8L711C2	9.28482	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	6.61755	D8L712C4	.45626	D8L712C6	.94675
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	1.20643	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	8.44193	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	4.12302	D8L723C4	.34629	D8L723C6	1.43962
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	1.77074	D8L725C4	.0687	D8L725C6	.19872
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	5.12627	D8L726C4	.10512	D8L726C6	.30404
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	4.60227	D8L727C4	.04602	D8L727C6	.18691
116	REFRIGERATED CAR MILES	D8L728C2	.01902	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	.03641	D8L731C6	.02638
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	3.49924	D8L732C4	2.96061	D8L732C6	1.78292
120	TCU'S LOADED AND UNLOADED	D8L730C2	109.6895	D8L730C4	1.59323	D8L730C6	3.52471
121	MVU'S LOADED AND UNLOADED	D8L729C2	23.33932	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	610.2873	XX	XX	XX	XX



## OUTPUT UNIT COSTS

## UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R) RR OWNED (1)		SOURCE	DL EXPENSE UNIT COST CM(R) RR OWNED (2)		SOURCE	ROI EXPENSE UNIT COST CM(R) RR OWNED (3)		SOURCE	OPR EXPENSE UNIT COST CM(Y) RR OWNED (4)	
201	BOX - 40 FOOT GENERAL	D8L801C2		0	D8L801C10		0	D8L801C18		0	D8L801C4		0
202	BOX - 50 FOOT GENERAL	D8L802C2	.01949		D8L802C10	.08084		D8L802C18	.02922		D8L802C4	.05068	
203	BOX - EQUIPPED	D8L803C2	.046		D8L803C10	.02947		D8L803C18	.04481		D8L803C4	.11961	
204	GONDOLA PLAIN	D8L804C2	.02451		D8L804C10	.01824		D8L804C18	.03007		D8L804C4	.06374	
205	GONDOLA - EQUIPPED	D8L805C2	.06573		D8L805C10	.00300928		D8L805C18	.06361		D8L805C4	.1709	
206	HOPPER - COVERED	D8L806C2	.04956		D8L806C10	.019		D8L806C18	.04726		D8L806C4	.12886	
207	HOPPER - OT - GENERAL	D8L807C2	.03614		D8L807C10	.03585		D8L807C18	.10112		D8L807C4	.09395	
208	HOPPER - OT - SPECIAL	D8L808C2	.04193		D8L808C10	.02582		D8L808C18	.06829		D8L808C4	.10902	
209	REFRIGERATOR - MECH.	D8L809C2	.00498945		D8L809C10	.10543		D8L809C18	.02317		D8L809C4	.01297	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.00852351		D8L810C10	.06132		D8L810C18	.00705917		D8L810C4	.02216	
211	FLAT - TOFC	D8L811C2	.00547766		D8L811C10	.04818		D8L811C18	.00174863		D8L811C4	.01424	
212	FLAT - MULTILEVEL	D8L812C2			D8L812C10			D8L812C18			D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.1619		+D8L818C10	.20276		+D8L818C18	.31591		+D8L818C4	.42093	
213	FLAT - GENERAL	D8L813C2	.13466		D8L813C10	.43715		D8L813C18	1.03547		D8L813C4	.35013	
214	FLAT - OTHER	D8L814C2	.0442		D8L814C10	.02605		D8L814C18	.01485		D8L814C4	.11491	
215	TANK <22,000 GAL	XX	XX		XX	XX		XX	XX		XX	XX	
216	TANK >=22,000 GAL	XX	XX		XX	XX		XX	XX		XX	XX	
217	ALL OTHER FC	D8L817C2	.02181		D8L817C10	.0070278		D8L817C18	.01076		D8L817C4	.05671	
218	AUTO RACKS	D8L818C2	.11716		D8L818C10	.16672		D8L818C18	.29748		D8L818C4	.30463	
219	ACCESSORIAL	D8L819C2	0		D8L819C10	.00016767		D8L819C18	.00002906		D8L819C4	0	
220	AVERAGE FC	D8L820C2	.03908		D8L820C10	.02854		D8L820C18	.04901		D8L820C4	.09747	
221	TOTAL FLAT, MULTILEVEL	L212	.1619		L212	.20276		L212	.31591		L212	.42093	

LINE	SOURCE	DL EXPENSE UNIT COST CM(Y)		ROI EXPENSE UNIT COST CM(Y)		OPR EXPENSE UNIT COST CD(R)		DL EXPENSE UNIT COST CD(R)		ROI EXPENSE UNIT COST CD(R)	
		RR OWNED (5)	SOURCE	RR OWNED (6)	SOURCE	RR OWNED (7)	SOURCE	RR OWNED (8)	SOURCE	RR OWNED (9)	SOURCE
201	D8L801C12	0	D8L801C20	0	D8L801C6	0	D8L801C14	0	D8L801C22	0	
202	D8L802C12	.21018	D8L802C20	.07596	D8L802C6	2.45771	D8L802C14	51.72764	D8L802C22	5.45309	
203	D8L803C12	.07662	D8L803C20	.11651	D8L803C6	5.06988	D8L803C14	12.12938	D8L803C22	7.31471	
204	D8L804C12	.04741	D8L804C20	.07817	D8L804C6	1.90135	D8L804C14	2.35661	D8L804C22	3.51909	
205	D8L805C12	.00782414	D8L805C20	.1654	D8L805C6	5.23916	D8L805C14	2.94332	D8L805C22	7.38794	
206	D8L806C12	.04941	D8L806C20	.12287	D8L806C6	5.50947	D8L806C14	7.68095	D8L806C22	7.8944	
207	D8L807C12	.09321	D8L807C20	.26292	D8L807C6	1.91777	D8L807C14	4.31152	D8L807C22	7.72142	
208	D8L808C12	.06712	D8L808C20	.17756	D8L808C6	1.15125	D8L808C14	1.06948	D8L808C22	2.6758	
209	D8L809C12	.27411	D8L809C20	.06025	D8L809C6	.69384	D8L809C14	32.68963	D8L809C22	4.81166	
210	D8L810C12	.15944	D8L810C20	.01835	D8L810C6	1.23584	D8L810C14	22.37742	D8L810C22	1.54037	
211	D8L811C12	.12526	D8L811C20	.00454644	D8L811C6	.28375	D8L811C14	7.53025	D8L811C22	.1302	
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22		
	+D8L818C12	.52719	+D8L818C20	.82137	+D8L818C6	15.50271	+D8L818C14	19.82354	+D8L818C22	44.97521	
213	D8L813C12	1.13658	D8L813C20	2.69223	D8L813C6	18.44694	D8L813C14	54.80176	D8L813C22	175.2137	
214	D8L814C12	.06774	D8L814C20	.03861	D8L814C6	5.00105	D8L814C14	13.89671	D8L814C22	2.45468	
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	
217	D8L817C12	.01827	D8L817C20	.02797	D8L817C6	4.52909	D8L817C14	.61223	D8L817C22	3.43958	
218	D8L818C12	.43348	D8L818C20	.77344	D8L818C6	11.21927	D8L818C14	30.61299	D8L818C22	42.36744	
219	D8L819C12	.00043593	D8L819C20	.00007555	D8L819C6	0	D8L819C14	.01867	D8L819C22	.00311745	
220	D8L820C12	.07506	D8L820C20	.13873	D8L820C6	3.60448	D8L820C14	7.20636	D8L820C22	6.28034	
221	L212	.52719	L212	.82137	L212	15.50271	L212	19.82354	L212	44.97521	

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)		PRIVATE LINE
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)				(13)	
201	D8L801C8	0	D8L801C16		0	D8L801C24		0	D8L801C26		0		
202	D8L802C8	2.45771	D8L802C16		51.72764	D8L802C24		5.45309	D8L802C26		.47584		
203	D8L803C8	5.06988	D8L803C16		12.12938	D8L803C24		7.31471	D8L803C26		.19099		
204	D8L804C8	1.90135	D8L804C16		2.35661	D8L804C24		3.51909	D8L804C26		.02396		
205	D8L805C8	5.23916	D8L805C16		2.94332	D8L805C24		7.38794	D8L805C26		.01934		
206	D8L806C8	5.50947	D8L806C16		7.68095	D8L806C24		7.89441	D8L806C26		.00854607		
207	D8L807C8	1.91777	D8L807C16		4.31152	D8L807C24		7.72142	D8L807C26		.00369828		
208	D8L808C8	1.15125	D8L808C16		1.06948	D8L808C24		2.6758	D8L808C26		.00000133		
209	D8L809C8	.69384	D8L809C16		32.68963	D8L809C24		4.81166	D8L809C26		.00068261		
210	D8L810C8	1.23584	D8L810C16		22.37742	D8L810C24		1.54037	D8L810C26		.00662805		
211	D8L811C8	.28375	D8L811C16		7.53025	D8L811C24		.1302	D8L811C26		.19686		
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26				
	+D8L818C8	15.50272	+D8L818C16		19.82354	+D8L818C24		44.97521	+D8L818C26		.22402		
213	D8L813C8	18.44694	D8L813C16		54.80176	D8L813C24		175.2137	D8L813C26		.90446		
214	D8L814C8	5.00105	D8L814C16		13.89671	D8L814C24		2.45468	D8L814C26		.20353		
215	XX	XX	XX		XX	XX		XX	D8L815C26		.01451		
216	XX	XX	XX		XX	XX		XX	D8L816C26		.01511		
217	D8L817C8	4.52909	D8L817C16		.61223	D8L817C24		3.43958	D8L817C26		-.00022519		
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26				
		11.21928			30.61299			42.36744			.01187		
219	D8L819C8	0	D8L819C16		.01867	D8L819C24		.00311745	XX		XX		
220	D8L820C8	2.80759	D8L820C16		5.62199	D8L820C24		5.36189	D8L820C26		.06094		
221	L212	15.50272	L212		19.82354	L212		44.97521	L212		.22402		

## WORKTABLE E1 PART 3

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## OUTPUT UNIT COSTS

## UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.0587
302	0113	GRAIN	ALL402C3	.04806
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	.59125
304	012	FRESH FRUITS	ALL404C3	.12683
305	013	FRESH VEGETABLES	ALL405C3	.65559
306		ALL OTHER FARM PRODUCTS	ALL406C3	.0383
307	10	METALLIC ORES	ALL407C3	.00386384
308	11	COAL	ALL408C3	.00333053
309	14	NONMETALLIC MINERALS	ALL409C3	.01077
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.08189
311	2011	FRESH MEATS	ALL411C3	.14438
312	202	DAIRY PRODUCTS	ALL412C3	.46479
313	203	CANNED FRUITS/VEG	ALL413C3	.44813
314	204	GRAIN MILL PRODUCTS	ALL414C3	.05794
315	2041	FLOUR	ALL415C3	.07469
316	2042	PREPARED FEEDS	ALL416C3	.00107656
317	2043	CEREALS	ALL417C3	.05676
318	2044	RICE	ALL418C3	.26474
319	2045	PREPARED FLOUR	ALL419C3	.04042
320	2046	CORN PRODUCTS	ALL420C3	.03807
321	2062	REFINED SUGAR	ALL421C3	.07381
322	20821	BEER	ALL422C3	.38553
323	2084	WINES	ALL423C3	.06349
324	20851	WHISKEY	ALL424C3	.06695
325	209	MISC FOOD PREPARATIONS	ALL425C3	.04444
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.04342
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.04569
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.07335
330	2432	PLYWOOD OR VENEER	ALL430C3	.09642
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.01674
332	25	FURNITURE AND FIXTURES	ALL432C3	.56756
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.18133
334	26211	NEWSPRINT	ALL434C3	.2572
335	26213	PRINTING PAPER	ALL435C3	.33505
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.20693
337	264	COV PAPER/PAPERBOARD	ALL437C3	.03916
338	26471	SANITARY TISSUES	ALL438C3	0
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.0857

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.04891
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.02159
342	2812	POTASSIUM OR SODIUM	ALL442C3	.01241
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.12817
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.06084
345		ALL OTHER CHEMICALS	ALL445C3	.01806
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00254901
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.071
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.12825
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.02285
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.02037
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.02447
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.01764
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.04598
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.0438
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.36503
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.03891
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.12163
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.26759
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.10463
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.16948
362	351	ENGINES/TURBINES	ALL462C3	.03188
363	352	FARM MACHINERY	ALL463C3	.99221
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.01966
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.04895
366	36	ELECTRICAL MACHINERY	ALL466C3	.21725
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	1.35361
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.08264
369	365	RADIO OR TV SETS	ALL469C3	1.53677
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	.02794
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	1.01953
372	37111	MOTOR PASSENGER CARS	ALL472C3	1.86614
373	37112	MOTOR TRUCKS	ALL473C3	.82796
374	3714	MOTOR VECHICLE PARTS	ALL474C3	.1756
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.03313
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.0567
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.0458
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.04529
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.13352
381	48	HAZARDOUS MATERIALS	ALL481C3	.02964
382	XX	ALL OTHERS	ALL482C3	.28982

UNIT COST ADJUSTMENT FACTORS  
FREIGHT CAR STATISTICS

LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	25.7	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	34.3	B3L802C3		1.97991	B3L818C3		1.71988	
103	BOX - EQUIPPED	A1L503C4	36.2	B3L803C3		1.94302	B3L819C3		1.7353	
104	GONDOLA - PLAIN	A1L504C4	25.6	B3L804C3		1.91646	B3L820C3		1.94366	
105	GONDOLA - EQUIP.	A1L505C4	33.3	B3L805C3		1.91974	B3L821C3		1.81967	
106	HOPPER - COVERED	A1L506C4	31.4	B3L806C3		2.06797	B3L822C3		1.96248	
107	HOPPER - OTG	A1L507C4	29.6	B3L807C3		1.99368	B3L823C3		1.94839	
108	HOPPER - OTS	A1L508C4	26.8	B3L808C3		2.02527	B3L824C3		1.96243	
109	REFRIG - MECH	A1L509C4	46.5	B3L809C3		1.89995	B3L825C3		1.54512	
110	REFRIG - NM	A1L510C4	43.4	B3L810C3		1.95173	B3L826C3		1.91191	
111	FLAT - TOFC	A1L511C4	59.3	B3L811C3		1.11921	B3L827C3		1.10771	
112	FLAT - MULTILEVEL	A1L512C4	54.5	B3L812C3		1.60904	B3L828C3		1.55264	
113	FLAT - GENERAL	A1L513C4	33	B3L813C3		3.30303	B3L829C3		3.36842	
114	FLAT - OTHER	A1L514C4	34.7	B3L814C3		2.04477	B3L830C3		1.90131	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.02118	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.01493	
117	ALL OTHER FC	A1L515C4	36.6	B3L815C3		1.03137	B3L833C3		1.23374	
118	AVERAGE FC	A1L516C4	34.3	B3L816C3		1.76169	B3L834C3		1.73383	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L835C3		0	A1L501C1	1.14		A1L501C2	1.193		A1L501C3	1.182		A1L501C5	1.8
102	B3L836C3	1.81221		A1L502C1	1.122		A1L502C2	1.187		A1L502C3	1.176		A1L502C5	1.8
103	B3L837C3	1.92121		A1L503C1	1.134		A1L503C2	1.184		A1L503C3	1.176		A1L503C5	2
104	B3L838C3	1.92722		A1L504C1	1.093		A1L504C2	1.151		A1L504C3	1.134		A1L504C5	2
105	B3L839C3	1.9003		A1L505C1	1.11		A1L505C2	1.122		A1L505C3	1.119		A1L505C5	2
106	B3L840C3	1.99494		A1L506C1	1.126		A1L506C2	1.164		A1L506C3	1.148		A1L506C5	2
107	B3L841C3	1.97375		A1L507C1	1.076		A1L507C2	1.137		A1L507C3	1.106		A1L507C5	2
108	B3L842C3	1.9748		A1L508C1	1.202		A1L508C2	1.156		A1L508C3	1.183		A1L508C5	2
109	B3L843C3	1.71917		A1L509C1	1.079		A1L509C2	1.078		A1L509C3	1.078		A1L509C5	2
110	B3L844C3	1.94835		A1L510C1	1.118		A1L510C2	1.159		A1L510C3	1.153		A1L510C5	2
111	B3L845C3	1.11075		A1L511C1	1.069		A1L511C2	1.107		A1L511C3	1.085		A1L511C5	1
112	B3L846C3	1.55897		A1L512C1	1.061		A1L512C2	1.166		A1L512C3	1.152		A1L512C5	2
113	B3L847C3	3.31126		A1L513C1	1.086		A1L513C2	1.177		A1L513C3	1.153		A1L513C5	2
114	B3L848C3	1.97588		A1L514C1	1.088		A1L514C2	1.17		A1L514C3	1.155		A1L514C5	2
115	B3L849C3	2.02118		XX	XX		XX	XX		XX	XX		XX	XX
116	B3L850C3	2.01493		XX	XX		XX	XX		XX	XX		XX	XX
117	B3L852C3	1.77729		A1L515C1	1.146		A1L515C2	1.19		A1L515C3	1.179		A1L515C5	2
118	B3L853C3	1.74423		A1L516C1	1.097		A1L516C2	1.157		A1L516C3	1.135		A1L516C5	1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75



LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	560.3484	A1L562C1	200	B6L302C3	897.6933
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	560.3484	A1L563C1	200	B6L303C3	700.2682
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	560.3485	A1L564C1	200	B6L304C3	2342
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	560.3485	A1L565C1	200	B6L305C3	984.2015
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	560.3484	A1L566C1	200	B6L306C3	1539
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	560.3484	A1L567C1	200	B6L307C3	1935
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	560.3484	A1L568C1	200	B6L308C3	1425
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	560.3484	A1L569C1	200	B6L309C3	1526
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	560.3484	A1L570C1	200	B6L310C3	1676
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	560.3484	A1L571C1	200	B6L311C3	1935
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	560.3484	A1L572C1	200	B6L312C3	4333
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	560.3485	A1L573C1	200	B6L313C3	257.6792
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	560.3484	A1L574C1	200	B6L314C3	762.7638
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	560.3484	A1L575C1	200	B6L315C3	1710
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	560.3484	A1L576C1	200	B6L316C3	1509

## WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERTERM SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	7.56608	B6L202C36	4.16134	B6L202C37	11.34912	B6L202C38	9.07929	B6L202C39	1.89152
103	B6L203C35	7.56608	B6L203C36	4.16134	B6L203C37	11.34912	B6L203C38	9.07929	B6L203C39	1.89152
104	B6L204C35	7.56608	B6L204C36	4.16134	B6L204C37	11.34912	B6L204C38	9.07929	B6L204C39	1.89152
105	B6L205C35	7.56608	B6L205C36	4.16134	B6L205C37	11.34911	B6L205C38	9.07929	B6L205C39	1.89152
106	B6L206C35	7.56608	B6L206C36	4.16134	B6L206C37	11.34912	B6L206C38	9.07929	B6L206C39	1.89152
107	B6L207C35	7.56608	B6L207C36	4.16134	B6L207C37	11.34911	B6L207C38	9.07929	B6L207C39	1.89152
108	B6L208C35	7.56608	B6L208C36	4.16134	B6L208C37	11.34911	B6L208C38	9.07929	B6L208C39	1.89152
109	B6L209C35	7.56608	B6L209C36	4.16134	B6L209C37	11.34911	B6L209C38	9.07929	B6L209C39	1.89152
110	B6L210C35	7.56608	B6L210C36	4.16134	B6L210C37	11.34911	B6L210C38	9.07929	B6L210C39	1.89152
111	B6L211C35	7.56608	B6L211C36	4.16134	B6L211C37	11.34911	B6L211C38	9.07929	B6L211C39	1.89152
112	B6L212C35	7.56608	B6L212C36	4.16134	B6L212C37	11.34911	B6L212C38	9.07929	B6L212C39	1.89152
113	B6L213C35	7.56608	B6L213C36	4.16134	B6L213C37	11.34912	B6L213C38	9.07929	B6L213C39	1.89152
114	B6L214C35	7.56608	B6L214C36	4.16134	B6L214C37	11.34912	B6L214C38	9.07929	B6L214C39	1.89152
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	7.56608	B6L215C36	4.16134	B6L215C37	11.34912	B6L215C38	9.07929	B6L215C39	1.89152
118	B6L216C29 / B6L216C3	/	B6L216C30 / B6L216C8	/	B6L216C31 / B6L216C13	/	B6L216C32 / B6L216C18	/	B6L216C33 / B6L216C24	/

WORKTABLE E2 PART 2

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UNIT COST ADJUSTMENT FACTORS  
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	24.18025
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	5.0817
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	7.1
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	4.9
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	343
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.615
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.33
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	2.28293
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	1.52233
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.40753
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	7716
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	1829
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	5011
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	571679
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	733011
216		TOTAL CREW WAGES	L214 +L215	1304690
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	173126
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	7.53604
219		GENERAL OVERHEAD RATIO	D8L612C1	1.13085
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.40365

END\_OF\_WORKTABLES