

## WORKTABLE A1 PART 1

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## OPERATING STATISTICS

## OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN  
FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	1995
102	TM(W)	WAY TRAIN MILES	SCH 755	3953
103	TM(T)	THROUGH TRAIN MILES	SCH 755	8841
104	TM	TRAIN MILES-RUNNING	SCH 755	14790
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	4972
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	6431
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	19972
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	31375
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	2686
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	4714
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	7401
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	38777
113	CCM	CABOOSE MILES	SCH 755	1
114	CM	CAR MILES ALL TRAINS	SCH 755	1246341
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	229186
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	141624
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	875531
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	6219135
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	16644619
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	12327153
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	69048384
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	98020160
123	GTM	GROSS TON MILES-TOTAL	SCH 755	105195472
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	188607
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	1734
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	32208
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	1337
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	711.772
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	275.24
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	436.532
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	508.049
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	783.289
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	1184
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	2313
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	3180
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	6678
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	632.775
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	0
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	1261
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	397.47
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	518.868
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	222.843
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	3438
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	2400
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	1362
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	6.077
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	.551
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.533
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	1.044
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	8.205
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	1.946
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	.589
154	ST	MILES OF SWITCHING TRACK	L152+L153	2.535
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	8.794
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	10.74
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	43.926
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	632.775

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	1952	1477	1818	1812	1973	1808	1811	1811
102	TM(W)	3856	3181	3171	3093	3904	3663	3540	3451
103	TM(T)	8403	8466	10803	11111	8622	8570	9128	9525
104	TM	14211	13126	15793	16016	14501	14042	14480	14787
105	LRM(U)	4891	3635	4587	4052	4931	4499	4521	4427
106	LRM(W)	6461	5134	5221	4837	6446	6009	5812	5617
107	LRM(T)	19576	19430	25258	25862	19774	19659	21059	22020
108	LRM	30930	28200	35067	34753	31152	30168	31393	32065
109	LWM	2766	2777	2907	2877	2726	2743	2784	2803
110	LYM	4422	3982	5439	5969	4568	4373	4639	4905
111	LSM	7189	6759	8346	8846	7295	7116	7424	7708
112	LUM	38119	34960	43414	43600	38448	37285	38817	39774
113	CCM	3	4	5	29	2	2.66667	3.25	8.4
114	CM	1205816	1049719	1296528	1334113	1226078	1167292	1199601	1226503
115	CM(U)	220368	168251	201682	177616	224777	205935	204871	199420
116	CM(W)	131689	90192	88345	85852	136656	121168	112962	107540
117	CM(T)	853759	791276	1006501	1070645	864645	840188	881766	919542
118	GTM(L)	6087168	5528638	6833407	6651986	6153151	5944980	6167087	6264067
119	GTM(U)	15962857	11686951	14297472	13737669	16303738	14764809	14647975	14465914
120	GTM(W)	11962613	8588205	8210667	7335325	12144883	10959324	10272160	9684793
121	GTM(T)	67135368	61962432	79071640	83108104	68091872	66048728	69304456	72065184
122	GTM(C)	95060840	82237584	101579776	104181096	96540496	91772864	94224592	96215888
123	GTM	101971912	88750784	109497328	111732872	103583696	98639392	101353872	103429672
124	TONS(R)	187203	157439	189738	194957	187905	177749	180746	183588
125	TONS(C)	2475	0	636.825	2407	2104	1403	1211	1450
126	TONS(O)	30014	19097	30662	29736	31111	27106	27995	28343
127	TONS(M)	1815	268.275	543.1811	776.093	1576	1140	991.1421	948.1323
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	664.062	606.486	766.092	765.152	687.917	660.7733	687.1031	702.7128
130	TH(W)	275.187	286.801	294.315	306.664	275.2135	279.076	282.8858	287.6414
131	TH(U)	388.875	319.685	471.777	458.488	412.7035	381.6973	404.2173	415.0714
132	TH(Y)	482.957	445.001	621.071	687.701	495.503	478.669	514.2696	548.9558
133	TH(S)	758.1441	731.802	915.386	994.365	770.7166	757.745	797.1553	836.5973
134	A114105	1238	969.6681	1179	1127	1211	1130	1142	1139
135	A114205	2234	1511	1543	1549	2273	2019	1900	1830
136	A114305	3069	2866	3278	3443	3124	3038	3098	3167
137	CL	6541	5347	6001	6119	6609	6189	6142	6137
138	T(CUH)	575.323	477.964	535.162	476.296	604.049	562.0207	555.3061	539.5041
139	M(VUH)	0	0	0	27.998	0	0	0	5.5996
140	CLOT-R	1238	936.7521	970.784	1043	1249	1145	1101	1090
141	CLOR-R	392.622	349.379	421.504	437.847	395.046	379.8237	390.2438	399.7644
142	CLRT-R	507.194	457.381	502.19	494.605	513.031	494.481	496.4083	496.0476
143	CLRF-R	213.638	206.436	281.897	297.624	218.2405	214.3057	231.2035	244.4876
144	CLOT	3376	2680	2865	3018	3407	3165	3090	3076
145	CLOR	2352	1949	2176	2273	2376	2234	2219	2230
146	CLRF	1327	1219	1487	1527	1344	1302	1349	1384
147	MR	6.035	6.896	6.738	6.738	6.056	6.336	6.4365	6.4968
148	T(X)	.556	.625	.595	.595	.5535	.57733	.58175	.5844
149	T(O)	.593	.08	.08	.08	.563	.402	.3215	.2732
150	T(P)	.646	.68	.65	.65	.845	.79	.755	.734
151	T(R)	7.83	8.281	8.063	8.063	8.0175	8.10533	8.09475	8.0884
152	Y(ST)	1.624	2.288	2.102	2.102	1.785	1.95267	1.99	2.0124
153	WST	.612	1.207	1.132	1.132	.6005	.80267	.885	.9344
154	ST	2.236	3.495	3.234	3.234	2.3855	2.75533	2.875	2.9468
155	T(R+W)	8.442	9.488	9.195	9.195	8.618	8.908	8.97975	9.0228
156	T	10.066	11.776	11.297	11.297	10.403	10.86067	10.96975	11.0352
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	31.164	25.153	28.09	27.661	37.545	33.41433	32.08325	31.1988
160	A117005	575.323	477.964	535.162	476.296	604.049	562.0207	555.3061	539.5041

## OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	1879	SCH 755	1900	3779
203	M(BE)	BOX EQUIPPED	SCH 755	64518	SCH 755	53470	117988
204	M(GP)	GONDOLA PLAIN	SCH 755	7218	SCH 755	7192	14410
205	M(GE)	GONDOLA EQUIPPED	SCH 755	22328	SCH 755	24061	46389
206	M(HC)	HOPPER COVERED	SCH 755	39306	SCH 755	43520	82826
207	M(HOG)	HOPPER OTG	SCH 755	8314	SCH 755	8236	16550
208	M(HOS)	HOPPER OTS	SCH 755	35673	SCH 755	35163	70836
209	M(RM)	REFRIG MECH	SCH 755	386	SCH 755	211	597
210	M(RN)	REFRIG NM	SCH 755	182	SCH 755	179	361
211	M(FT)	FLAT TOFC	SCH 755	3724	SCH 755	717	4441
212	M(FM)	FLAT MULTILEVEL	SCH 755	5032	SCH 755	2314	7346
213	M(FG)	FLAT GENERAL	SCH 755	46	SCH 755	48	94
214	M(FO)	FLAT OTHER	SCH 755	31734	SCH 755	32715	64449
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	4699	SCH 755	1130	5829
216	CM(PD)	TOTAL:SUM L201-215	XX	225039	XX	210856	435895

## WORKTABLE A1 PART 2A (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	2119	SCH 755	2090	4209
203		BOX EQUIPPED	SCH 755	66110	SCH 755	54489	120599
204		GONDOLA PLAIN	SCH 755	6467	SCH 755	6419	12886
205		GONDOLA EQUIPPED	SCH 755	19201	SCH 755	19533	38734
206		HOPPER COVERED	SCH 755	44239	SCH 755	45723	89962
207		HOPPER OTG	SCH 755	9114	SCH 755	9179	18293
208		HOPPER OTS	SCH 755	32621	SCH 755	32640	65261
209		REFRIG MECH	SCH 755	312	SCH 755	170	482
210		REFRIG NM	SCH 755	205	SCH 755	177	382
211		FLAT TOFC	SCH 755	2779	SCH 755	413	3192
212		FLAT MULTIEVEL	SCH 755	4831	SCH 755	1969	6800
213		FLAT GENERAL	SCH 755	20	SCH 755	49	69
214		FLAT OTHER	SCH 755	31744	SCH 755	35606	67350
215		ALL OTHER CAR TYPE	SCH 755	4755	SCH 755	1431	6186
216		TOTAL:SUM L201-215	XX	224517	XX	209888	434405

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	1645	SCH 755	1756	3401
203	BOX EQUIPPED	SCH 755	66675	SCH 755	55471	122146
204	GONDOLA PLAIN	SCH 755	5930	SCH 755	6147	12077
205	GONDOLA EQUIPPED	SCH 755	11204	SCH 755	12083	23287
206	HOPPER COVERED	SCH 755	38184	SCH 755	40542	78726
207	HOPPER OTG	SCH 755	9753	SCH 755	9945	19698
208	HOPPER OTS	SCH 755	20350	SCH 755	20173	40523
209	REFRIG MECH	SCH 755	411	SCH 755	217	628
210	REFRIG NM	SCH 755	257	SCH 755	220	477
211	FLAT TOFC	SCH 755	2232	SCH 755	403	2635
212	FLAT MULTILEVEL	SCH 755	3035	SCH 755	1644	4679
213	FLAT GENERAL	SCH 755	23	SCH 755	39	62
214	FLAT OTHER	SCH 755	31137	SCH 755	33634	64771
215	ALL OTHER CAR TYPE	SCH 755	3949	SCH 755	889	4838
216	TOTAL:SUM L201-215	XX	194785	XX	183163	377948

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	2403	SCH 755	2356	4759
203	BOX EQUIPPED	SCH 755	85434	SCH 755	73084	158518
204	GONDOLA PLAIN	SCH 755	7278	SCH 755	7835	15113
205	GONDOLA EQUIPPED	SCH 755	22420	SCH 755	22976	45396
206	HOPPER COVERED	SCH 755	56892	SCH 755	62427	119319
207	HOPPER OTG	SCH 755	13833	SCH 755	14114	27947
208	HOPPER OTS	SCH 755	32612	SCH 755	32315	64927
209	REFRIG MECH	SCH 755	448	SCH 755	255	703
210	REFRIG NM	SCH 755	333	SCH 755	314	647
211	FLAT TOFC	SCH 755	3432	SCH 755	668	4100
212	FLAT MULTILEVEL	SCH 755	3950	SCH 755	1698	5648
213	FLAT GENERAL	SCH 755	120	SCH 755	194	314
214	FLAT OTHER	SCH 755	38583	SCH 755	41773	80356
215	ALL OTHER CAR TYPE	SCH 755	4571	SCH 755	2064	6635
216	TOTAL:SUM L201-215	XX	272309	XX	262073	534382

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	2899	SCH 755	2873	5772
203	BOX EQUIPPED	SCH 755	94314	SCH 755	81890	176204
204	GONDOLA PLAIN	SCH 755	4587	SCH 755	4812	9399
205	GONDOLA EQUIPPED	SCH 755	20403	SCH 755	21790	42193
206	HOPPER COVERED	SCH 755	65251	SCH 755	67370	132621
207	HOPPER OTG	SCH 755	12808	SCH 755	13171	25979
208	HOPPER OTS	SCH 755	34127	SCH 755	35516	69643
209	REFRIG MECH	SCH 755	470	SCH 755	298	768
210	REFRIG NM	SCH 755	331	SCH 755	312	643
211	FLAT TOFC	SCH 755	5160	SCH 755	1322	6482
212	FLAT MULTILEVEL	SCH 755	5971	SCH 755	2773	8744
213	FLAT GENERAL	SCH 755	91	SCH 755	157	248
214	FLAT OTHER	SCH 755	43641	SCH 755	47419	91060
215	ALL OTHER CAR TYPE	SCH 755	4178	SCH 755	2313	6491
216	TOTAL:SUM L201-215	XX	294231	XX	282016	576247

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

## MOST CURRENT TWO YEAR AVERAGE MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	1999	1995	3994	1881	1915	3796
203	BOX EQUIP	65314	53979	119293	65767	54476	120244
204	GONDOLA PLAIN	6842	6805	13648	6538	6586	13124
205	GONDOLA EQUIPPED	20764	21797	42561	17577	18559	36136
206	HOPPER COVERED	41772	44621	86394	40576	43261	83838
207	HOPPER OTG	8714	8707	17421	9060	9120	18180
208	HOPPER OTS	34147	33901	68048	29548	29325	58873
209	REFER MECH	349	190.5	539.5	369.6667	199.3333	569
210	REFER NON MECH	193.5	178	371.5	214.6667	192	406.67
211	FLAT TOFC	3251	565	3816	2911	511	3422
212	FLAT MULTILEVEL	4931	2141	7073	4299	1975	6275
213	FLAT GENERAL	33	48.5	81.5	29.66667	45.33333	75
214	FLAT OTHER	31739	34160	65899	31538	33985	65523
215	ALL OTHER	4727	1280	6007	4467	1150	5617
216	TOTAL	224778	210372	435150	214780	201302	416082

## WORKTABLE A1 PART 2A (CONTINUED)

## MOST CURRENT FOUR YEAR AVERAGE

## MOST CURRENT FIVE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	2011	2025	4037	2189	2195	4384
203	BOX EQUIP	70684	59128	129812	75410	63680	139091
204	GONDOLA PLAIN	6723	6898	13621	6296	6481	12777
205	GONDOLA EQUIPPED	18788	19663	38451	19111	20088	39199
206	HOPPER COVERED	44655	48053	92708	48774	51916	100690
207	HOPPER OTG	10253	10368	20622	10764	10929	21693
208	HOPPER OTS	30314	30072	60386	31076	31161	62238
209	REFER MECH	389.25	213.25	602.5	405.4	230.2	635.6
210	REFER NON MECH	244.25	222.5	466.75	261.6	240.4	502
211	FLAT TOFC	3041	550.25	3592	3465	704.6	4170
212	FLAT MULTILEVEL	4212	1906	6118	4563	2079	6643
213	FLAT GENERAL	52.25	82.5	134.75	60	97.40001	157.4
214	FLAT OTHER	33299	35932	69231	35367	38229	73597
215	ALL OTHER	4493	1378	5872	4430	1565	5995
216	TOTAL	229162	216495	445657	242176	229599	471775



FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						PRIVATE LN CM TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	1519	SCH 755	869
219	M(BE-P)	BOX EQUIPPED	SCH 755	2673	SCH 755	1706
220	M(GP-P)	GONDOLA PLAIN	SCH 755	14638	SCH 755	15271
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	3914	SCH 755	4214
222	M(HC-P)	HOPPER COVERED	SCH 755	110176	SCH 755	121516
223	M(HOG-P)	HOPPER OTG	SCH 755	7753	SCH 755	7565
224	M(HOS-P)	HOPPER OTS	SCH 755	42861	SCH 755	43219
225	M(RM-P)	REFRIG MECH	SCH 755	85	SCH 755	71
226	M(RN-P)	REFRIG NM	SCH 755	40	SCH 755	41
227	M(FT-P)	FLAT TOFC	SCH 755	34336	SCH 755	5719
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	44825	SCH 755	17270
229	M(FG-P)	FLAT GENERAL	SCH 755	28	SCH 755	76
230	M(FO-P)	FLAT OTHER	SCH 755	5128	SCH 755	4870
231		TANK <22,000 GAL	SCH 755	53951	SCH 755	57931
232		TANK >=22,000 GAL	SCH 755	86631	SCH 755	92059
233		ALL OTHER CAR TYPE	SCH 755	20859	SCH 755	3508
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	161441	L231+L232+L233	153498
235	CM(PL)	TOTAL:SUM L217-233	XX	429417	XX	375905

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	601	SCH 755	546
219		BOX EQUIPPED	SCH 755	2597	SCH 755	1744
220		GONDOLA PLAIN	SCH 755	18164	SCH 755	18719
221		GONDOLA EQUIPPED	SCH 755	3358	SCH 755	3465
222		HOPPER COVERED	SCH 755	110625	SCH 755	119824
223		HOPPER OTG	SCH 755	12752	SCH 755	12584
224		HOPPER OTS	SCH 755	35916	SCH 755	36590
225		REFRIG MECH	SCH 755	55	SCH 755	54
226		REFRIG NM	SCH 755	56	SCH 755	60
227		FLAT TOFC	SCH 755	31372	SCH 755	3771
228		FLAT MULTILEVEL	SCH 755	39764	SCH 755	14237
229		FLAT GENERAL	SCH 755	7	SCH 755	27
230		FLAT OTHER	SCH 755	4608	SCH 755	4114
231		TANK <22,000 GAL	SCH 755	50754	SCH 755	54291
232		TANK >=22,000 GAL	SCH 755	78753	SCH 755	81970
233		ALL OTHER CAR TYPE	SCH 755	22294	SCH 755	2741
234		ALL OTHER AND TANK	L231+L232+L233	151801	L231+L232+L233	139002
235		TOTAL:SUM L217-233	XX	411676	XX	354737

## C U R R E N T Y E A R M I N U S T W O

LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED ( 7 )	SOURCE	PRIVATE LN CM EMPTY ( 8 )	PRIVATE LN CM TOTAL C7+C8 ( 9 )
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	505	SCH 755	399	904
219		BOX EQUIPPED	SCH 755	1908	SCH 755	1336	3244
220		GONDOLA PLAIN	SCH 755	21013	SCH 755	21644	42657
221		GONDOLA EQUIPPED	SCH 755	2503	SCH 755	2605	5108
222		HOPPER COVERED	SCH 755	100861	SCH 755	107795	208656
223		HOPPER OTG	SCH 755	9680	SCH 755	9609	19289
224		HOPPER OTS	SCH 755	22777	SCH 755	23113	45890
225		REFRIG MECH	SCH 755	72	SCH 755	62	134
226		REFRIG NM	SCH 755	53	SCH 755	48	101
227		FLAT TOFC	SCH 755	25733	SCH 755	3398	29131
228		FLAT MULTILEVEL	SCH 755	25747	SCH 755	10327	36074
229		FLAT GENERAL	SCH 755	3	SCH 755	36	39
230		FLAT OTHER	SCH 755	3132	SCH 755	2814	5946
231		TANK <22,000 GAL	SCH 755	43547	SCH 755	46144	89691
232		TANK >=22,000 GAL	SCH 755	76049	SCH 755	80428	156477
233		ALL OTHER CAR TYPE	SCH 755	19805	SCH 755	2854	22659
234		ALL OTHER AND TANK	L231+L232+L233	139401	L231+L232+L233	129426	268827
235		TOTAL:SUM L217-233	XX	353388	XX	312612	666000

## C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		C10+C11
			(10)			(11)		(12)
217	BOX 40 FT	SCH 755	0	SCH 755	0			0
218	BOX 50 FT	SCH 755	1356	SCH 755	477			1833
219	BOX EQUIPPED	SCH 755	3143	SCH 755	2656			5799
220	GONDOLA PLAIN	SCH 755	24955	SCH 755	25555			50510
221	GONDOLA EQUIPPED	SCH 755	3116	SCH 755	3144			6260
222	HOPPER COVERED	SCH 755	123702	SCH 755	136257			259959
223	HOPPER OTG	SCH 755	9346	SCH 755	9997			19343
224	HOPPER OTS	SCH 755	14110	SCH 755	14845			28955
225	REFRIG MECH	SCH 755	115	SCH 755	109			224
226	REFRIG NM	SCH 755	43	SCH 755	39			82
227	FLAT TOFC	SCH 755	25123	SCH 755	3620			28743
228	FLAT MULTILEVEL	SCH 755	34147	SCH 755	12004			46151
229	FLAT GENERAL	SCH 755	50	SCH 751	91			141
230	FLAT OTHER	SCH 755	6382	SCH 755	5707			12089
231	TANK <22,000 GAL	SCH 755	51479	SCH 755	56726			108205
232	TANK >=22,000 GAL	SCH 755	80104	SCH 755	85642			165746
233	ALL OTHER CAR TYPE	SCH 755	18306	SCH 755	2768			21074
234	ALL OTHER AND TANK	L231+L232+L233	149889	L231+L232+L233	145136			295025
235	TOTAL:SUM L217-233	XX	395477	XX	359637			755114

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	1446	SCH 755	677	2123
219		BOX EQUIPPED	SCH 755	3559	SCH 755	2809	6368
220		GONDOLA PLAIN	SCH 755	19033	SCH 755	19224	38257
221		GONDOLA EQUIPPED	SCH 755	2825	SCH 755	2891	5716
222		HOPPER COVERED	SCH 755	130914	SCH 755	134575	265489
223		HOPPER OTG	SCH 755	11551	SCH 755	10680	22231
224		HOPPER OTS	SCH 755	13559	SCH 755	14361	27920
225		REFRIG MECH	SCH 755	84	SCH 755	89	173
226		REFRIG NM	SCH 755	51	SCH 755	54	105
227		FLAT TOFC	SCH 755	16682	SCH 755	3628	20310
228		FLAT MULTILEVEL	SCH 755	49793	SCH 755	20522	70315
229		FLAT GENERAL	SCH 755	21	SCH 755	62	83
230		FLAT OTHER	SCH 755	10579	SCH 755	8597	19176
231		TANK <22,000 GAL	SCH 755	53574	SCH 755	55902	109476
232		TANK >=22,000 GAL	SCH 755	70533	SCH 755	74448	144981
233		ALL OTHER CAR TYPE	SCH 755	16130	SCH 755	2836	18966
234		ALL OTHER AND TANK	L231+L232+L233	140237	L231+L232+L233	133186	273423
235		TOTAL:SUM L217-233	XX	400334	XX	351355	751689

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	1060	707.5	1767	875	604.6667	1479
219	BOX EQUIPPED	2635	1725	4360	2392	1595	3988
220	GONDOLA PLAIN	16401	16995	33396	17938	18544	36483
221	GONDOLA EQUIPPED	3636	3839	7475	3258	3428	6686
222	HOPPER COVERED	110400	120670	231070	107220	116378	223599
223	HOPPER OTG	10252	10074	20327	10061	9919	19981
224	HOPPER OTS	39388	39904	79293	33851	34307	68158
225	REFER MECH	70	62.5	132.5	70.66667	62.33333	133
226	REFER NON MECH	48	50.5	98.5	49.66667	49.66667	99.33334
227	FLAT TOFC	32854	4745	37599	30480	4296	34776
228	FLAT MULTILEVEL	42294	15753	58048	36778	13944	50723
229	FLAT GENERAL	17.5	51.5	69	12.66667	46.33333	59
230	FLAT OTHER	4868	4492	9360	4289	3932	8222
231	TANK <22,000 GAL	52352	56111	108463	49417	52788	102206
232	TANK >=22,000 GAL	82692	87014	169706	80477	84819	165296
233	ALL OTHER CARS	21576	3124	24701	20986	3034	24020
234	ALL OTHER AND TANK	156621	146250	302871	150881	140642	291523
235	TOTAL:SUM L217-233	420546	365321	785867	398160	347751	745911

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	995.25	572.75	1568	1085	593.6	1679
219	BOX EQUIPPED	2580	1860	4440	2776	2050	4826
220	GONDOLA PLAIN	19692	20297	39989	19560	20082	39643
221	GONDOLA EQUIPPED	3222	3357	6579	3143	3263	6407
222	HOPPER COVERED	111341	121348	232689	115255	123993	239249
223	HOPPER OTG	9882	9938	19821	10216	10087	20303
224	HOPPER OTS	28916	29441	58357	25844	26425	52270
225	REFER MECH	81.75	74	155.75	82.2	77	159.2
226	REFER NON MECH	48	47	95	48.6	48.4	97
227	FLAT TOFC	29141	4127	33268	26649	4027	30676
228	FLAT MULTILEVEL	36120	13459	49580	38855	14872	53727
229	FLAT GENERAL	22	57.5	79.5	21.8	58.4	80.2
230	FLAT OTHER	4812	4376	9188	5965	5220	11186
231	TANK <22,000 GAL	49932	53773	103705	50661	54198	104859
232	TANK >=22,000 GAL	80384	85024	165409	78414	82909	161323
233	ALL OTHER CARS	20316	2967	23283	19478	2941	22420
234	ALL OTHER AND TANK	150633	141765	292398	148553	140049	288603
235	TOTAL: SUM L217-233	397489	350722	748212	398058	350849	748907

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

## M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (1)	SOURCE	TOTAL CM EMPTY (2)	TOTAL CM LOADED & EMPTY C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2	0	0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	3398	L202C2+L218C2	2769	6167
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	67191	L203C2+L219C2	55176	122367
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	21856	L204C2+L220C2	22463	44319
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	26242	L205C2+L221C2	28275	54517
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	149482	L206C2+L222C2	165036	314518
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	16067	L207C2+L223C2	15801	31868
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	78534	L208C2+L224C2	78382	156916
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	471	L209C2+L225C2	282	753
245	M(RN-T)	REFRIG NM	L210C1+L226C1	222	L210C2+L226C2	220	442
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	38060	L211C2+L227C2	6436	44496
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	49857	L212C2+L228C2	19584	69441
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	74	L213C2+L229C2	124	198
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	36862	L214C2+L230C2	37585	74447
250		TANK <22,000 GAL	L231C1	53951	L231C2	57931	111882
251		TANK >=22,000 GAL	L232C1	86631	L232C2	92059	178690
252		ALL OTHER CAR TYPE	L215C1+L233C1	25558	L215C2+L233C2	4638	30196
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	166140	L215C2+L234C2	154628	320768
254	CM(L-E)	TOTAL	L216C1+L235C1	654456	L216C2+L235C2	586761	1241217

## WORKTABLE A1 PART 2C (CONTINUED)

## C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (4)	SOURCE	TOTAL CM EMPTY (5)	TOTAL CM LOADED & EMPTY C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5	0	0
237		BOX 50 FT	L202C4 +L218C4	2720	L202C5 +L218C5	2636	5356
238		BOX EQUIPPED	L203C4 +L219C4	68707	L203C5 +L219C5	56233	124940
239		GONDOLA PLAIN	L204C4 +L220C4	24631	L204C5 +L220C5	25138	49769
240		GONDOLA EQUIPPED	L205C4 +L221C4	22559	L205C5 +L221C5	22998	45557
241		HOPPER COVERED	L206C4 +L222C4	154864	L206C5 +L222C5	165547	320411
242		HOPPER OTG	L207C4 +L223C4	21866	L207C5 +L223C5	21763	43629
243		HOPPER OTS	L208C4 +L224C4	68537	L208C5 +L224C5	69230	137767
244		REFRIG MECH	L209C4 +L225C4	367	L209C5 +L225C5	224	591
245		REFRIG NM	L210C4 +L226C4	261	L210C5 +L226C5	237	498
246		FLAT TOFC	L211C4 +L227C4	34151	L211C5 +L227C5	4184	38335
247		FLAT MULTILEVEL	L212C4 +L228C4	44595	L212C5 +L228C5	16206	60801
248		FLAT GENERAL	L213C4 +L229C4	27	L213C5 +L229C5	76	103
249		FLAT OTHER	L214C4 +L230C4	36352	L214C5 +L230C5	39720	76072
250		TANK <22,000 GAL	L231C4	50754	L231C5	54291	105045
251		TANK >=22,000 GAL	L232C4	78753	L232C5	81970	160723
252		ALL OTHER CAR TYPE	L215C4 +L233C4	27049	L215C5 +L233C5	4172	31221
253		ALL OTHER PLUS TANK	L215C4 +L234C4	156556	L215C5 +L234C5	140433	296989
254		TOTAL	L216C4 +L235C4	636193	L216C5 +L235C5	564625	1200818

## C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		0	0
237	BOX 50 FT	L202C7 +L218C7	2150	L202C8 +L218C8		2155	4305
238	BOX EQUIPPED	L203C7 +L219C7	68583	L203C8 +L219C8		56807	125390
239	GONDOLA PLAIN	L204C7 +L220C7	26943	L204C8 +L220C8		27791	54734
240	GONDOLA EQUIPPED	L205C7 +L221C7	13707	L205C8 +L221C8		14688	28395
241	HOPPER COVERED	L206C7 +L222C7	139045	L206C8 +L222C8		148337	287382
242	HOPPER OTG	L207C7 +L223C7	19433	L207C8 +L223C8		19554	38987
243	HOPPER OTS	L208C7 +L224C7	43127	L208C8 +L224C8		43286	86413
244	REFRIG MECH	L209C7 +L225C7	483	L209C8 +L225C8		279	762
245	REFRIG NM	L210C7 +L226C7	310	L210C8 +L226C8		268	578
246	FLAT TOFC	L211C7 +L227C7	27965	L211C8 +L227C8		3801	31766
247	FLAT MULTILEVEL	L212C7 +L228C7	28782	L212C8 +L228C8		11971	40753
248	FLAT GENERAL	L213C7 +L229C7	26	L213C8 +L229C8		75	101
249	FLAT OTHER	L214C7 +L230C7	34269	L214C8 +L230C8		36448	70717
250	TANK <22,000 GAL	L231C7	43547	L231C8		46144	89691
251	TANK >=22,000 GAL	L232C7	76049	L232C8		80428	156477
252	ALL OTHER CAR TYPE	L215C7 +L233C7	23754	L215C8 +L233C8		3743	27497
253	ALL OTHER PLUS TANK	L215C7 +L234C7	143350	L215C8 +L234C8		130315	273665
254	TOTAL	L216C7 +L235C7	548173	L216C8 +L235C8		495775	1043948

## C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		0	0
237	BOX 50 FT	L202C10+L218C10	3759	L202C11+L218C11		2833	6592
238	BOX EQUIPPED	L203C10+L219C10	88577	L203C11+L219C11		75740	164317
239	GONDOLA PLAIN	L204C10+L220C10	32233	L204C11+L220C11		33390	65623
240	GONDOLA EQUIPPED	L205C10+L221C10	25536	L205C11+L221C11		26120	51656
241	HOPPER COVERED	L206C10+L222C10	180594	L206C11+L222C11		198684	379278
242	HOPPER OTG	L207C10+L223C10	23179	L207C11+L223C11		24111	47290
243	HOPPER OTS	L208C10+L224C10	46722	L208C11+L224C11		47160	93882
244	REFRIG MECH	L209C10+L225C10	563	L209C11+L225C11		364	927
245	REFRIG NM	L210C10+L226C10	376	L210C11+L226C11		353	729
246	FLAT TOFC	L211C10+L227C10	28555	L211C11+L227C11		4288	32843
247	FLAT MULTILEVEL	L212C10+L228C10	38097	L212C11+L228C11		13702	51799
248	FLAT GENERAL	L213C10+L229C10	170	L213C11+L229C11		285	455
249	FLAT OTHER	L214C10+L230C10	44965	L214C11+L230C11		47480	92445
250	TANK <22,000 GAL	L231C10	51479	L231C11		56726	108205
251	TANK >=22,000 GAL	L232C10	80104	L232C11		85642	165746
252	ALL OTHER CAR TYPE	L215C10+L233C10	22877	L215C11+L233C11		4832	27709
253	ALL OTHER PLUS TANK	L215C10+L234C10	154460	L215C11+L234C11		147200	301660
254	TOTAL	L216C10+L235C10	667786	L216C11+L235C11		621710	1289496

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	
			LOADED (13)	SOURCE	EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	0	0
237	BOX 50 FT	L202C13+L218C13	4345	L202C14+L218C14	3550	7895
238	BOX EQUIPPED	L203C13+L219C13	97873	L203C14+L219C14	84699	182572
239	GONDOLA PLAIN	L204C13+L220C13	23620	L204C14+L220C14	24036	47656
240	GONDOLA EQUIPPED	L205C13+L221C13	23228	L205C14+L221C14	24681	47909
241	HOPPER COVERED	L206C13+L222C13	196165	L206C14+L222C14	201945	398110
242	HOPPER OTG	L207C13+L223C13	24359	L207C14+L223C14	23851	48210
243	HOPPER OTS	L208C13+L224C13	47686	L208C14+L224C14	49877	97563
244	REFRIG MECH	L209C13+L225C13	554	L209C14+L225C14	387	941
245	REFRIG NM	L210C13+L226C13	382	L210C14+L226C14	366	748
246	FLAT TOFC	L211C13+L227C13	21842	L211C14+L227C14	4950	26792
247	FLAT MULTILEVEL	L212C13+L228C13	55764	L212C14+L228C14	23295	79059
248	FLAT GENERAL	L213C13+L229C13	112	L213C14+L229C14	219	331
249	FLAT OTHER	L214C13+L230C13	54220	L214C14+L230C14	56016	110236
250	TANK <22,000 GAL	L231C13	53574	L231C14	55902	109476
251	TANK >=22,000 GAL	L232C13	70533	L232C14	74448	144981
252	ALL OTHER CAR TYPE	L215C13+L233C13	20308	L215C14+L233C14	5149	25457
253	ALL OTHER PLUS TANK	L215C13+L234C13	144415	L215C14+L234C14	135499	279914
254	TOTAL	L216C13+L235C13	694565	L216C14+L235C14	633371	1327936

## WORKTABLE A1 PART 2C (CONTINUED)

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED IF RUNYRS>= 2.0 THEN (C1+C4 )/2.0 ELSE 0.0 (16)	EMPTY IF RUNYRS>= 2.0 THEN (C2+C5 )/2.0 ELSE 0.0 (17)	TOTAL C16+C17 (18)	LOADED IF RUNYRS>= 3.0 THEN (C1+C4 +C7 )/3.0 ELSE 0.0 (19)	EMPTY IF RUNYRS>= 3.0 THEN (C2+C5 +C8 )/3.0 ELSE 0.0 (20)	TOTAL C19+C20 (21)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	3059	2702	5761	2756	2520	5276
238	BOX EQUIPPED	67949	55704	123653	68160	56072	124232
239	GONDOLA PLAIN	23243	23800	47044	24476	25130	49607
240	GONDOLA EQUIPPED	24400	25636	50037	20836	21987	42823
241	HOPPER COVERED	152173	165291	317464	147797	159640	307437
242	HOPPER OTG	18966	18782	37748	19122	19039	38161
243	HOPPER OTS	73535	73806	147341	63399	63632	127032
244	REFER MECH	419	253	672	440.3334	261.6667	702
245	REFER NONMECH	241.5	228.5	470	264.3334	241.6667	506
246	FLAT TOFC	36105	5310	41415	33392	4807	38199
247	FLAT MULTI	47226	17895	65121	41078	15920	56998
248	FLAT GENERAL	50.5	100	150.5	42.33333	91.66667	134
249	FLAT OTHER	36607	38652	75259	35827	37917	73745
250	TANK <22,000 GAL	52352	56111	108463	49417	52788	102206
251	TANK >=22,000 GAL	82692	87014	169706	80477	84819	165296
252	ALL OTHER CAR TYPES	26303	4405	30708	25453	4184	29638
253	ALL OTHER PLUS TANK	161348	147530	308878	155348	141792	297140
254	TOTAL	645324	575693	1221017	612940	549053	1161994



		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	3006	2598	5605	3274	2788	6063
238	BOX EQUIPPED	73264	60989	134253	78186	65731	143917
239	GONDOLA PLAIN	26415	27195	53611	25856	26563	52420
240	GONDOLA EQUIPPED	22011	23020	45031	22254	23352	45606
241	HOPPER COVERED	155996	169401	325397	164030	175909	339939
242	HOPPER OTG	20136	20307	40443	20980	21016	41996
243	HOPPER OTS	59230	59514	118744	56921	57587	114508
244	REFER MECH	471	287.25	758.25	487.6	307.2	794.8
245	REFER NONMECH	292.25	269.5	561.75	310.2	288.8	599
246	FLAT TOFC	32182	4677	36860	30114	4731	34846
247	FLAT MULTI	40332	15365	55698	43419	16951	60370
248	FLAT GENERAL	74.25	140	214.25	81.80001	155.8	237.6
249	FLAT OTHER	38112	40308	78420	41333	43449	84783
250	TANK <22,000 GAL	49932	53773	103705	50661	54198	104859
251	TANK >=22,000 GAL	80384	85024	165409	78414	82909	161323
252	ALL OTHER CAR TYPES	24809	4346	29155	23909	4506	28416
253	ALL OTHER PLUS TANK	155126	143144	298270	152984	141615	294599
254	TOTAL	626652	567217	1193869	640234	580448	1220683

## OPERATING STATISTICS

## ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

## C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	.239	.77	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.594	1.33	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	.833	2.1	2.933
305	EQUIPPED BOX CARS	CS54-1,L6+L11	67.114	69.127	136.24
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	2.482	6.557	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	.914	.582	XX
308	PLAIN GONDOLA CARS	L306+L307	3.396	7.139	10.535
309	EQUIPPED GONDOLA CARS	CS54-1,L18	41.938	41.511	83.449
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	8.968	2.033	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	39.312	49.242	XX
312	COVERED HOPPER CARS	L310+L311	48.28	51.275	99.555
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	53.368	62.044	115.41
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	578.733	582.995	1161
315	REFER CARS-NON MECH	CS54-1,L12	.128	.042	.17
316	REFRIGERATED CARS MECH	CS54-1,L13	.729	.668	1.397
317	FLAT-TOFC/COFC	CS54-1,L25	128.534	160.971	289.51
318	FLAT-MULTILEVEL	CS54-1,L24	10.485	10.758	21.243
319	FLAT-GEN SERV	CS54-1,L23	.05	.016	.066
320	FLAT-OTHER	CS54-1,L26	26.587	33.518	60.105
321	TANK CAR	CS54-1,L28	0	0	XX
322	ALL OTHER CARS	CS54-1,L29	3.445	3.852	XX
323	ALL OTHER INCLUDING TANK	L321+L322	3.445	3.852	7.297
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		963.62	1026	1989

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5	REPORT *	(7)	(8)	C7+C8
			(6)				(9)
301	CS54-L1	0	0	0	CS54-L1	0	0
302	CS54-1,L2+L3	.214	.715	XX	CS54-1,L2+L3	.205	.731
303	CS54-1,L4	.406	.912	XX	CS54-1,L4	.097	.669
304	L302+L303	.62	1.627	2.247	L302+L303	.302	1.4
305	CS54-1,L6+L11	67.579	67.159	134.738	CS54-1,L6+L11	63.912	66.984
306	CS54-1,L15+L17	2.553	11.759	XX	CS54-1,L15+L17	6.665	15.109
307	CS54-1,L16	.748	.446	XX	CS54-1,L16	.936	.273
308	L306+L307	3.301	12.205	15.506	L306+L307	7.601	15.382
309	CS54-1,L18	23.469	22.569	46.038	CS54-1,L18	13.629	12.736
310	CS54-1,L8	7.246	2.249	XX	CS54-1,L8	6.813	1.699
311	CS54-1,L9	38.815	54.688	XX	CS54-1,L9	32.883	40.699
312	L310+L311	46.061	56.937	102.998	L310+L311	39.696	42.39801
313	CS54-1,L20	60.187	61.103	121.29	CS54-1,L20	71.194	65.405
314	CS54-1,L21	561.272	568.175	1129	CS54-1,L21	379.682	380.479
315	CS54-1,L12	.188	.074	.262	CS54-1,L12	.173	.049
316	CS54-1,L13	.841	.484	1.325	CS54-1,L13	1.114	.651
317	CS54-1,L25	122.966	143.09	266.056	CS54-1,L25	103.916	113.385
318	CS54-1,L24	9.665	9.968	19.633	CS54-1,L24	6.447	7.591
319	CS54-1,L23	.016	.031	.047	CS54-1,L23	.049	.025
320	CS54-1,L26	25.665	32.593	58.258	CS54-1,L26	22.397	29.984
321	CS54-1,L28	0	0	XX	CS54-1,L28	.002	.002
322	CS54-1,L29	17.559	17.786	XX	CS54-1,L29	13.036	15.19
323	L321+L322	17.559	17.786	35.345	L321+L322	13.038	15.192
324	TOTAL	939.389	993.801	1933	TOTAL	723.15	751.6611

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	CODE	BASED ON 1987
REPORT *	RR OWNED	RR OWNED	C10+C11	REPORT *	RR OWNED	RR OWNED	RR OWNED	C13+C14
	(10)	(11)	(12)		(13)	(14)	(15)	
301	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
302	CS54-1,L2+L3	.562	1.591	XX	CS54-1,L2+L3	1.117	1.914	XX
303	CS54-1,L4	.162	.69	XX	CS54-1,L4	.127	.935	XX
304	L302+L303	.724	2.281	3.005	L302+L303	1.244	2.849	4.093
305	CS54-1,L6+L11	85.13601	89.877	175.013	CS54-1,L6+L11	102.257	100.876	203.133
306	CS54-1,L15+L17	13.471	9.742	XX	CS54-1,L15+L17	1.127	3.582	XX
307	CS54-1,L16	1.105	.252	XX	CS54-1,L16	.134	.073	XX
308	L306+L307	14.576	9.994	24.57	L306+L307	1.261	3.655	4.916
309	CS54-1,L18	22.079	22.846	44.92501	CS54-1,L18	22.515	24.137	46.652
310	CS54-1,L8	9.769	4.745	XX	CS54-1,L8	12.009	6.454	XX
311	CS54-1,L9	52.277	61.704	XX	CS54-1,L9	67.02	66.164	XX
312	L310+L311	62.046	66.449	128.495	L310+L311	79.029	72.61801	151.647
313	CS54-1,L20	92.699	66.181	158.88	CS54-1,L20	94.75701	75.672	170.429
314	CS54-1,L21	357.83	367.323	725.153	CS54-1,L21	370.911	377.507	748.418
315	CS54-1,L12	.398	.135	.533	CS54-1,L12	.282	.088	.37
316	CS54-1,L13	1.097	.745	1.842	CS54-1,L13	1.271	.718	1.989
317	CS54-1,L25	114.959	126.038	240.997	CS54-1,L25	112.598	113.604	226.202
318	CS54-1,L24	8.265	10.251	18.516	CS54-1,L24	11.369	15.357	26.726
319	CS54-1,L23	.026	.023	.049	CS54-1,L23	.04	.038	.078
320	CS54-1,L26	29.775	39.146	68.921	CS54-1,L26	25.095	37.455	62.55001
321	CS54-1,L28	.002	.002	XX	CS54-1,L28	.004	.001	XX
322	CS54-1,L29	22.643	22.935	XX	CS54-1,L29	21.505	21.905	XX
323	L321+L322	22.645	22.937	45.582	L321+L322	21.509	21.906	43.415
324	TOTAL	812.255	824.226	1636	TOTAL	844.1381	846.4802	1690

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9 )/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	0	0	0
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	2.59	2.294	2.47175	2.796
305	135.4895	133.9583	144.222	156.0042
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	13.0205	16.34133	18.3985	15.702
309	64.7435	51.95067	50.19425	49.4858
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	101.2765	94.88234	103.2855	112.9578
313	118.351	124.4337	133.0453	140.522
314	1145	1017	944.1223	904.9814
315	.216	.218	.29675	.3114
316	1.361	1.49567	1.58225	1.6636
317	277.7805	257.6207	253.4648	248.0122
318	20.438	18.30467	18.3575	20.0312
319	.0565	.06233	.059	.0628
320	59.18151	56.91467	59.91625	60.443
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	21.321	23.624	29.1135	31.9738
324	1961	1799	1758	1744

## ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

## C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	.943	2.524	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.644	1.401	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	1.587	3.925	5.512
345	EQUIPPED BOX CARS	CS54-1,L6+L11	69.348	72.651	141.999
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	82.485	111.243	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	.951	.659	XX
348	PLAIN GONDOLA CARS	L346+L347	83.436	111.902	195.338
349	EQUIPPED GONDOLA CARS	CS54-1,L18	47.614	49.75	97.364
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	37.878	15.479	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	207.387	239.063	XX
352	COVERED HOPPER CARS	L350+L351	245.265	254.542	499.807
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	96.604	103.944	200.548
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	666.26	667.033	1333
355	REFER CARS-NON-MECH	CS54-1,L12	.248	.15	.398
356	REFRIGERATED CARS MECH	CS54-1,L13	.874	.821	1.695
357	FLAT-TOFC/COFC	CS54-1,L25	128.534	160.971	289.505
358	FLAT-MULTILEVEL	CS54-1,L24	99.46901	102.571	202.04
359	FLAT-GENERAL SERV	CS54-1,L23	.05	.016	.066
360	FLAT-OTHER	CS54-1,L26	32.321	46.771	79.092
361	TANK CAR	CS54-1,L28	204.99	229.575	XX
362	ALL OTHER CARS	CS54-1,L29	4.149	4.345	XX
363	OTHER INCLUDING TANK	L361+L362	209.139	233.92	443.059
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		1680	1808	3489

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O				
CS-54-1				CS-54-1				
LINE NO'S				LINE NO'S				
BASED ON 1987				BASED ON 1987				
LINE CODE	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)	TOT O & T & PRIVATE C4+C5 (6)	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (7)	TERMINATIONS RR OWNED & PRIVATE (8)	TOT O & T & PRIVATE C7 +C8 (9)
341	CS54-L1	0	0	0	CS54-L1	0	0	0
342	CS54-1,L2+L3	.477	1.72	XX	CS54-1,L2+L3	.511	1.531	XX
343	CS54-1,L4	.406	.918	XX	CS54-1,L4	.097	.669	XX
344	L342+L343	.883	2.638	3.521	L342+L343	.608	2.2	2.808
345	CS54-1,L6+L11	69.378	70.568	139.946	CS54-1,L6+L11	65.068	69.488	134.556
346	CS54-1,L15+L17	94.72101	126.188	XX	CS54-1,L15+L17	73.59101	135.815	XX
347	CS54-1,L16	.802	.524	XX	CS54-1,L16	.98	2.589	XX
348	L346+L347	95.52301	126.712	222.235	L346+L347	74.57101	138.404	212.975
349	CS54-1,L18	28.224	30.031	58.255	CS54-1,L18	16.672	20.004	36.676
350	CS54-1,L8	30.632	14.269	XX	CS54-1,L8	23.878	11.785	XX
351	CS54-1,L9	204.55	240.718	XX	CS54-1,L9	192.882	201.877	XX
352	L350+L351	235.182	254.987	490.169	L350+L351	216.76	213.662	430.422
353	CS54-1,L20	108.184	107.626	215.81	CS54-1,L20	109.205	103.347	212.552
354	CS54-1,L21	649.807	650.962	1300	CS54-1,L21	436.835	436.682	873.517
355	CS54-1,L12	.252	.111	.363	CS54-1,L12	.218	.071	.289
356	CS54-1,L13	1.017	.508	1.525	CS54-1,L13	1.272	.684	1.956
357	CS54-1,L25	122.966	143.09	266.056	CS54-1,L25	103.916	113.385	217.301
358	CS54-1,L24	89.784	92.167	181.951	CS54-1,L24	57.429	65.922	123.351
359	CS54-1,L23	.016	.046	.062	CS54-1,L23	.05	.026	.076
360	CS54-1,L26	31.647	45.269	76.916	CS54-1,L26	26.006	39.402	65.40801
361	CS54-1,L28	201.019	228.995	XX	CS54-1,L28	182.155	196.693	XX
362	CS54-1,L29	17.936	18.195	XX	CS54-1,L29	13.339	15.5	XX
363	L361+L362	218.955	247.19	466.145	L361+L362	195.494	212.193	407.687
364	TOTAL	1651	1771	3423	TOTAL	1304	1415	2719

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	RR OWNED	LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED
BASED ON 1987	RR OWNED	RR OWNED	C10+C11	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	C13+C14
REPORT *	(10)	(11)	(12)	REPORT *	(13)	(14)	(15)	
341	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
342	CS54-1,L2+L3	1.683	3.085	XX	CS54-1,L2+L3	2.485	3.821	XX
343	CS54-1,L4	.162	.69	XX	CS54-1,L4	.127	.935	XX
344	L342+L343	1.845	3.775	5.62	L342+L343	2.612	4.756	7.368
345	CS54-1,L6+L11	86.44101	93.31401	179.755	CS54-1,L6+L11	103.983	104.662	208.645
346	CS54-1,L15+L17	71.936	108.792	XX	CS54-1,L15+L17	67.18901	99.881	XX
347	CS54-1,L16	1.147	3.219	XX	CS54-1,L16	.198	2.595	XX
348	L346+L347	73.083	112.011	185.094	L346+L347	67.387	102.476	169.863
349	CS54-1,L18	25.796	30.934	56.73	CS54-1,L18	25.669	30.33	55.999
350	CS54-1,L8	30.152	19.023	XX	CS54-1,L8	28.039	19.999	XX
351	CS54-1,L9	222.356	239.102	XX	CS54-1,L9	265.523	268.05	XX
352	L350+L351	252.508	258.125	510.633	L350+L351	293.562	288.049	581.611
353	CS54-1,L20	145.389	106.533	251.922	CS54-1,L20	151.171	112.254	263.425
354	CS54-1,L21	401.987	397.609	799.596	CS54-1,L21	413.992	406.207	820.199
355	CS54-1,L12	.474	.17	.644	CS54-1,L12	.474	.224	.698
356	CS54-1,L13	1.4	.832	2.232	CS54-1,L13	1.588	.729	2.317
357	CS54-1,L25	114.959	126.038	240.997	CS54-1,L25	112.598	113.604	226.202
358	CS54-1,L24	77.4	94.781	172.181	CS54-1,L24	106.813	141.338	248.151
359	CS54-1,L23	.029	.085	.114	CS54-1,L23	.044	.041	.085
360	CS54-1,L26	35.916	51.704	87.62	CS54-1,L26	33.105	56.316	89.42101
361	CS54-1,L28	171.144	196.185	XX	CS54-1,L28	164.641	175.495	XX
362	CS54-1,L29	23.047	23.335	XX	CS54-1,L29	22.594	23.135	XX
363	L361+L362	194.191	219.52	413.711	L361+L362	187.235	198.63	385.865
364	TOTAL	1411	1495	2906	TOTAL	1500	1559	3059

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.



LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9 )/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	0	0	0	0
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	4.5165	3.947	4.36525	4.9658
345	140.9725	138.8337	149.064	160.9802
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	208.7865	210.1827	203.9105	197.101
349	77.8095	64.09834	62.25625	61.0048
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	494.988	473.466	482.7578	502.5284
353	208.179	209.6367	220.208	228.8514
354	1317	1169	1076	1025
355	.3805	.35	.4235	.4784
356	1.61	1.72533	1.852	1.945
357	277.7805	257.6207	253.4648	248.0122
358	191.9955	169.114	169.8808	185.5348
359	.064	.068	.0795	.0806
360	78.004	73.80534	77.25901	79.6914
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	454.602	438.9637	432.6505	423.2934
364	3456	3211	3134	3119

## OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.157E+09	9187442	.0587
402	0113	GRAIN	.128E+09	6128353	.04806
403	01195	POTATOES OTHER THAN SWEET	546474	323102	.59125
404	012	FRESH FRUITS	956784	121350	.12683
405	013	FRESH VEGETABLES	2530164	1658760	.65559
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	24959456	955877	.0383
407	10	METALLIC ORES	76034888	293787	.00386384
408	11	COAL	.816E+09	2717665	.00333053
409	14	NONMETALLIC MINERALS	.128E+09	1376697	.01077
410	20	FOOD AND KINDRED PRODUCTS	.107E+09	8789531	.08189
411	2011	FRESH MEATS	34188	4936	.14438
412	202	DAIRY PRODUCTS	956331	444494	.46479
413	203	CANNED FRUITS/VEG	6319386	2831899	.44813
414	204	GRAIN MILL PRODUCTS	37178748	2154314	.05794
415	2041	FLOUR	9248044	690706	.07469
416	2042	PREPARED FEEDS	7886237	8490	.00107656
417	2043	CEREALS	327194	18572	.05676
418	2044	RICE	2269463	600826	.26474
419	2045	PREPARED FLOUR	21625	874	.04042
420	2046	CORN PRODUCTS	17052908	649277	.03807
421	2062	REFINED SUGAR	4503099	332356	.07381
422	20821	BEER	1133881	437149	.38553
423	2084	WINES	2188699	138950	.06349
424	20851	WHISKEY	987113	66085	.06695
425	209	MISC FOOD PREPARATIONS	32511276	1444869	.04444
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	21521592	934479	.04342
427	21	TOBACCO PRODUCTS	865	0	0
428	24	LUMBER AND WOOD EX FURNITURE	25451658	1162778	.04569
429	2421	LUMBER/DIMENSION STOCK	9404456	689850	.07335
430	2432	PLYWOOD OR VENEER	2563417	247154	.09642
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	13483785	225774	.01674
432	25	FURNITURE AND FIXTURES	921766	523160	.56756
433	26	PULP, PAPER AND ALLIED PRODUCTS	31627924	5735149	.18133
434	26211	NEWSPRINT	578596	148817	.2572
435	26213	PRINTING PAPER	3895061	1305049	.33505
436	263	FIBREBD/PAPERBD/PULPBD	16441839	3402277	.20693
437	264	COV PAPER/PAPERBOARD	838918	32849	.03916
438	26471	SANITARY TISSUES	547485	0	0
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	9873510	846157	.0857

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.192E+09	9401958	.04891
441	281	INDUSTRIAL CHEMICALS	.113E+09	2442744	.02159
442	2812	POTASSIUM OR SODIUM	29671208	368221	.01241
443	282	SYN FIBRES/RESINS/RUBBER	46685932	5983759	.12817
444	289	MISC CHEM PROD	9132299	555619	.06084
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	23250552	419836	.01806
446	29	PETROLEUM OR COAL PRODUCTS	45221004	115269	.00254901
447	30	RUBBER AND MISC PLASTICS	2250975	159824	.071
448	301	RUBBER TIRES/INNER TUBES	1028461	131895	.12825
449	---	ALL OTHER RUBBER: L447-L448	1222514	27929	.02285
450	32	STONE, CLAY AND GLASS PRODUCTS	41800904	851281	.02037
451	321	FLAT GLASS	28269	0	0
452	3295	NONMETALLIC EARTH/MIN	16748291	409803	.02447
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	25024344	441478	.01764
454	33	PRIMARY METAL PRODUCTS	49055300	2255553	.04598
455	3312	PRIMARY IRON/STEEL PROD	44080944	1930757	.0438
456	3352	ALUMINUM BASIC SHAPES	402465	146912	.36503
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	4571891	177884	.03891
458	34	FABRICATED METAL PRODUCTS	1287568	156610	.12163
459	344	FAB STRUC METAL PROD	134312	35941	.26759
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	1153256	120669	.10463
461	35	MACHINERY EXCEPT ELECTRICAL	1388591	235335	.16948
462	351	ENGINES/TURBINES	485972	15493	.03188
463	352	FARM MACHINERY	195039	193519	.99221
464	353	CONST MIN/MAT HAND MACH	283737	5578	.01966
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	423843	20745	.04895
466	36	ELECTRICAL MACHINERY	1352241	293780	.21725
467	361	ELEC TRANS/DIST EQUIP	80027	108325	1.35361
468	363	HOUSEHOLD APPLIANCES	1002442	82846	.08264
469	365	RADIO OR TV SETS	63010	96832	1.53677
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	206762	5777	.02794
471	37	TRANSPORTATION EQUIPMENT	26580944	27100168	1.01953
472	37111	MOTOR PASSENGER CARS	10991818	20512224	1.86614
473	37112	MOTOR TRUCKS	6604907	5468592	.82796
474	3714	MOTOR VEHICLE PARTS	5767471	1012772	.1756
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	3216748	106580	.03313
476	44	FREIGHT FORWARDER TRAFFIC	3338990	189334	.0567
477	45	SHIPPER ASSOCIATION TRAFFIC	17225	0	0
478	46	MISC MIXED SHPTS	.117E+09	5338646	.0458
479	461	MISC MIXED SHPTS NEC INC TOFC	.116E+09	5247635	.04529
480	---	ALL OTHER MIXED SHPTS: L478-L479	681616	91011	.13352
481	48	HAZARDOUS MATERIALS	62701616	1858385	.02964
482	XX	ALL OTHERS	1682804	487715	.28982

WORKTABLE A1 PART 5A  
 OPERATING STATISTICS  
 OPERATING DATA BY CAR TYPE

PAGE- 28

LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		25.7
502	BOX 50 FOOT	1.122	1.187	1.176		34.3
503	BOX EQUIPPED	1.134	1.184	1.176		36.2
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.6
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.3
506	COVERED HOPPER	1.126	1.164	1.148		31.4
507	HOPPER OTG	1.076	1.137	1.106		29.6
508	HOPPER OTS	1.202	1.156	1.183		26.8
509	REFRIG-MECH	1.079	1.078	1.078		46.5
510	REFRIG-NON MECH	1.118	1.159	1.153		43.4
511	FLAT TOFC	1.069	1.107	1.085		59.3
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54.5
513	FLAT-GENERAL	1.086	1.177	1.153		33
514	FLAT-OTHER	1.088	1.17	1.155		34.7
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		36.6
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.3

\*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S  
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)	PULLED RATIO (6)						INTRATERMINAL TO O&T (10)	INTRATRRAIN TO O&T (11)
501	1.8	1		.55	1.5	1.2	.25		.03266
502	1.8	1		.55	1.5	1.2	.25		.03266
503	2	1		.55	1.5	1.2	.25		.03266
504	2	1		.55	1.5	1.2	.25		.03266
505	2	1		.55	1.5	1.2	.25		.03266
506	2	1		.55	1.5	1.2	.25		.03266
507	2	1		.55	1.5	1.2	.25		.03266
508	2	1		.55	1.5	1.2	.25		.03266
509	2	1		.55	1.5	1.2	.25		.03266
510	2	1		.55	1.5	1.2	.25		.03266
511	1	1		.55	1.5	1.2	.25		.03266
512	2	1		.55	1.5	1.2	.25		.03266
513	2	1		.55	1.5	1.2	.25		.03266
514	2	1		.55	1.5	1.2	.25		.03266
515	2	1		.55	1.5	1.2	.25		.03266
516	1.9	1		.55	1.5	1.2	.25		.03266

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T	INTER- CHANGE	INTRATERMINAL	INTERTERMINAL	I & I	O & T	INTRATERMINAL	INTERTERMINAL
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

## WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE  
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	I & I	RATIO OF INTERTERMINAL TO O & T
	(9)	(10)	(11)	(12)	(13)	(14)
521	4	2.75	6	5.25	1	.0467
522	4	2.75	6	5.25	1	.0467
523	4	2.75	6	5.25	1	.0467
524	4	2.75	6	5.25	1	.0467
525	4	2.75	6	5.25	1	.0467
526	4	2.75	6	5.25	1	.0467
527	4	2.75	6	5.25	1	.0467
528	4	2.75	6	5.25	1	.0467
529	4	2.75	6	5.25	1	.0467
530	4	2.75	6	5.25	1	.0467
531	4	2.75	6	5.25	1	.0467
532	4	2.75	6	5.25	1	.0467
533	4	2.75	6	5.25	1	.0467
534	4	2.75	6	5.25	1	.0467
535	4	2.75	6	5.25	1	.0467
536	4	2.75	6	5.25	1	.0467

C U R R E N T Y E A R  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ON LINE & FORWARDED (2)	ORIG & TERMINATED ON LINE (3)	RECD & FORWARDED ON LINE (4)	CARLOADS ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.39606
542	.252	2.107	2.958	4.345	5.569	13.755	9.662	2.46992	2.46992
543	32.667	53.698	36.788	62.753	155.82	215.992	185.906	1.38616	1.38616
544	12.487	7.313	59.877	5.281	92.16401	77.752	84.95801	.84363	.84363
545	32.919	14.031	15.047	9.404	94.91601	47.886	71.401	.50451	.50451
546	154.507	65.821	76.68901	32.981	451.524	208.472	329.998	.46171	.46171
547	63.064	3.259	18.679	4.925	148.066	31.788	89.92701	.21469	.21469
548	601.125	22.815	29.368	19.944	1254	92.071	673.252	.0734	.0734
549	0	.517	.363	0	.88	.88	.88	1	1
550	0	0	.104	.267	.104	.638	.371	6.13462	6.13462
551	152.489	107.118	125.514	3.209	537.61	239.05	388.33	.44465	.44465
552	73.28	19.198	40.627	0	206.385	59.825	133.105	.28987	.28987
553	0	.04	0	0	.04	.04	.04	1	1
554	23.712	30.963	20.599	30.485	98.98601	112.532	105.759	1.13685	1.13685
555	114.776	70.71	92.20301	49.271	392.465	261.455	326.96	.66619	.66619
556	1261	397.47	518.868	222.843	3438	1362	2400	.39606	.39606

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

## WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ON LINE & FORWARDED (11)	ORIG & TERMINATED ON LINE (12)	RECD & FORWARDED ON LINE (13)	CARLOADS ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.39298
542	.372	1.61	2.739	3.504	5.093	11.357	8.225	2.22992	2.22992
543	34.433	59.443	35.96	68.92	164.269	233.243	198.756	1.41988	1.41988
544	16.102	4.515	62.436	3.76	99.155	74.471	86.81301	.75106	.75106
545	35.052	12.564	12.376	9.336	95.044	43.612	69.32801	.45886	.45886
546	149.373	66.157	80.847	28.435	445.75	203.874	324.812	.45737	.45737
547	75.058	10.522	18.665	3.61	179.303	36.407	107.855	.20305	.20305
548	576.313	23.989	34.743	22.304	1211	103.34	657.349	.08531	.08531
549	0	.589	.406	0	.995	.995	.995	1	1
550	.124	.039	.152	.15	.439	.491	.465	1.11845	1.11845
551	139.712	98.50901	116.502	2.371	494.435	219.753	357.094	.44445	.44445
552	68.865	16.883	34.134	2.158	188.747	55.333	122.04	.29316	.29316
553	0	0	0	0	0	0	0	0	.39298
554	27.125	30.467	19.831	32.11	104.548	114.518	109.533	1.09536	1.09536
555	116.179	67.335	88.404	36.981	388.097	229.701	308.899	.59186	.59186
556	1238	392.622	507.194	213.638	3376	1327	2352	.39298	.39298

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T   Y E A R   M I N U S   T W O  
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	.45504
542	.281	1.223	1.738	2.849	3.523	8.659	6.091	2.45785	2.45785
543	29.414	61.63	41.21	67.339	161.668	237.518	199.593	1.46917	1.46917
544	21.358	6.883	56.67	4.562	106.269	72.677	89.473	.6839	.6839
545	8.15	6.708	10.062	3.922	33.07	24.614	28.842	.7443	.7443
546	133.956	64.21601	74.919	33.174	407.047	205.483	306.265	.50481	.50481
547	57.048	14.779	22.274	2.766	151.149	42.585	96.86701	.28174	.28174
548	401.96	18.692	25.247	20.128	847.8591	84.195	466.027	.0993	.0993
549	0	.594	.64	.041	1.234	1.316	1.275	1.06645	1.06645
550	0	.035	.229	.145	.264	.554	.409	2.09849	2.09849
551	112.504	73.544	98.24501	2.312	396.797	176.413	286.605	.44459	.44459
552	51.334	9.119	19.759	.186	131.546	29.25	80.39801	.22236	.22236
553	0	0	0	0	0	0	0	0	.45504
554	21.733	30.955	17.38	32.287	91.801	112.909	102.355	1.22993	1.22993
555	98.921	61.037	89.006	36.725	347.885	223.493	285.689	.64243	.64243
556	936.752	349.379	457.381	206.436	2680	1219	1949	.45504	.45504

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T   Y E A R   M I N U S   T H R E E  
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	.51915
542	.874	2.023	3.666	4.877	7.437	15.443	11.44	2.07651	2.07651
543	39.802	74.1	51.625	83.413	205.329	292.551	248.94	1.42479	1.42479
544	33.589	12.055	42.937	7.639	122.17	70.27001	96.22001	.57518	.57518
545	13.688	14.921	15.719	16.463	58.016	63.566	60.791	1.09566	1.09566
546	150.957	78.906	85.52301	39.888	466.343	244.205	355.274	.52366	.52366
547	67.664	26.892	17.627	4.877	179.847	54.27301	117.06	.30177	.30177
548	342.298	11.128	19.234	20.776	714.958	71.914	393.436	.10058	.10058
549	0	.506	.502	0	1.008	1.008	1.008	1	1
550	0	.084	.251	.536	.335	1.407	.871	4.2	4.2
551	129.503	73.552	108.272	7.583	440.83	196.99	318.91	.44686	.44686
552	64.945	17.914	33.496	0	181.3	51.41	116.355	.28356	.28356
553	0	.084	.1	.169	.184	.522	.353	2.83696	2.83696
554	25.823	40.97	23.201	45.019	115.817	154.209	135.013	1.33149	1.33149
555	101.641	68.284	100.036	50.601	371.602	269.522	320.562	.7253	.7253
556	970.784	421.504	502.19	281.897	2865	1487	2176	.51915	.51915

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R  
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)
541	0	0	0	0	0	0	0	0	.50607
542	1.043	1.839	4.056	4.048	7.981	13.991	10.986	1.75304	1.75304
543	48.402	89.715	56.929	92.74	243.448	332.124	287.786	1.36425	1.36425
544	38.283	2.627	40.953	4.524	120.146	52.628	86.38701	.43803	.43803
545	13.039	13.267	15.333	13.899	54.678	56.39801	55.538	1.03146	1.03146
546	194.442	78.85601	86.11101	40.804	553.851	246.575	400.213	.4452	.4452
547	72.603	28.548	24.829	1.369	198.583	56.115	127.349	.28258	.28258
548	350.601	8.407	15.679	22.471	725.288	69.028	397.158	.09517	.09517
549	0	.832	.594	0	1.426	1.426	1.426	1	1
550	.104	.044	.346	.357	.598	1.104	.851	1.84615	1.84615
551	125.177	50.659	79.78	8.095	380.793	146.629	263.711	.38506	.38506
552	87.41601	29.73	50.054	1.875	254.616	83.534	169.075	.32808	.32808
553	0	.088	.099	.179	.187	.545	.366	2.91444	2.91444
554	23.158	57.84	27.104	58.959	131.26	202.862	167.061	1.5455	1.5455
555	88.876	75.353	92.68901	48.334	345.794	264.71	305.252	.76551	.76551
556	1043	437.847	494.605	297.624	3018	1527	2273	.50607	.50607

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45



T W O - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556 ) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556 ) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556 ) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556 ) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556 ) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556 ) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556 ) /2.0 ELSE 0.0 (52)	RATIO OF CLOF TO CLOT* C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 TWO YRS (54)
541	0	0	0	0	0	0	0	0	.39454
542	.312	1.8585	2.8485	3.9245	5.331	12.556	8.9435	2.35528	2.35528
543	33.55	56.57051	36.374	65.8365	160.0445	224.6175	192.331	1.40347	1.40347
544	14.2945	5.914	61.1565	4.5205	95.65951	76.1115	85.8855	.79565	.79565
545	33.9855	13.2975	13.7115	9.37	94.98	45.749	70.3645	.48167	.48167
546	151.94	65.989	78.76801	30.708	448.637	206.173	327.405	.45955	.45955
547	69.061	6.8905	18.672	4.2675	163.6845	34.0975	98.89101	.20831	.20831
548	588.719	23.402	32.0555	21.124	1232	97.70551	665.3006	.07925	.07925
549	0	.553	.3845	0	.9375	.9375	.9375	1	1
550	.062	.0195	.128	.2085	.2715	.5645	.418	2.07919	2.07919
551	146.1005	102.8135	121.008	2.79	516.0225	229.4015	372.712	.44456	.44456
552	71.0725	18.0405	37.3805	1.079	197.566	57.579	127.5725	.29144	.29144
553	0	.02	0	0	.02	.02	.02	1	1
554	25.4185	30.715	20.215	31.2975	101.767	113.525	107.646	1.11554	1.11554
555	115.4775	69.0225	90.3035	43.126	390.281	245.578	317.9295	.62923	.62923
556	1249	395.046	513.031	218.2405	3407	1344	2376	.39454	.39454

\*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 ) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 ) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 ) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 ) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 ) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOF IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 ) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 ) /3.0 ELSE 0.0 (61)	RATIO OF CLOF TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	.41161
542	.30167	1.64667	2.47833	3.566	4.72833	11.257	7.99267	2.38075	2.38075
543	32.17133	58.257	37.986	66.33734	160.5857	228.9177	194.7517	1.42552	1.42552
544	16.649	6.237	59.661	4.53433	99.196	74.96667	87.08134	.75574	.75574
545	25.37367	11.101	12.495	7.554	74.34333	38.704	56.52367	.52061	.52061
546	145.9453	65.39801	77.485	31.53	434.7737	205.943	320.3583	.47368	.47368
547	65.05667	9.52	19.87267	3.767	159.506	36.92667	98.21634	.23151	.23151
548	526.466	21.832	29.786	20.792	1104	93.20201	598.876	.08438	.08438
549	0	.56667	.46967	.01367	1.03633	1.06367	1.05	1.02638	1.02638
550	.04133	.02467	.16167	.18733	.269	.561	.415	2.0855	2.0855
551	134.9017	93.057	113.4203	2.63067	476.2807	211.7387	344.0097	.44457	.44457
552	64.493	15.06667	31.50667	.78133	175.5593	48.136	111.8477	.27419	.27419
553	0	.01333	0	0	.01333	.01333	.01333	1	1
554	24.19	30.795	19.27	31.62733	98.445	113.3197	105.8823	1.1511	1.1511
555	109.9587	66.36067	89.87101	40.99233	376.149	238.2164	307.1827	.6333	.6333
556	1145	379.8237	494.481	214.3057	3165	1302	2234	.41161	.41161

\*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 ) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 ) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 ) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 ) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 ) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOT IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 ) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 ) /4.0 ELSE 0.0 (70)	RATIO OF CLOT* TO C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.43654
542	.44475	1.74075	2.77525	3.89375	5.4055	12.3035	8.8545	2.27611	2.27611
543	34.079	62.21775	41.39575	70.60625	171.7715	244.826	208.2988	1.4253	1.4253
544	20.884	7.6915	55.48	5.3105	104.9395	73.7925	89.366	.70319	.70319
545	22.45225	12.056	13.301	9.78125	70.2615	44.9195	57.5905	.63932	.63932
546	147.1982	68.775	79.4945	33.6195	442.666	215.5085	329.0873	.48684	.48684
547	65.7085	13.863	19.31125	4.0445	164.5913	41.26325	102.9273	.2507	.2507
548	480.424	19.156	27.148	20.788	1007	87.88001	547.516	.08726	.08726
549	0	.5515	.47775	.01025	1.02925	1.04975	1.0395	1.01992	1.01992
550	.031	.0395	.184	.2745	.2855	.7725	.529	2.70578	2.70578
551	133.552	88.18075	112.1333	3.86875	467.418	208.0515	337.7348	.44511	.44511
552	64.60601	15.7785	32.004	.586	176.9945	48.9545	112.9745	.27659	.27659
553	0	.031	.025	.04225	.056	.1405	.09825	2.50893	2.50893
554	24.59825	33.33875	20.25275	34.97525	102.788	123.542	113.165	1.20191	1.20191
555	107.8793	66.8415	92.41225	43.3945	375.0123	246.0428	310.5275	.65609	.65609
556	1101	390.2438	496.4083	231.2035	3090	1349	2219	.43654	.43654

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556 ) /5.0 ELSE 0.0 (73)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556 ) /5.0 ELSE 0.0 (74)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556 ) /5.0 ELSE 0.0 (75)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556 ) /5.0 ELSE 0.0 (76)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556 ) /5.0 ELSE 0.0 (77)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556 ) /5.0 ELSE 0.0 (78)	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556 ) /5.0 ELSE 0.0 (79)	RATIO OF CLOR TO CLOT* FIVE YR C78/C77 (80)	IF C80=0. THEN L556C80 ELSE C80 (81)
541	0	0	0	0	0	0	0	0	.45019
542	.5644	1.7604	3.0314	3.9246	5.9206	12.641	9.2808	2.13509	2.13509
543	36.9436	67.7172	44.5024	75.033	186.1068	262.2856	224.1962	1.40933	1.40933
544	24.3638	6.6786	52.5746	5.1532	107.9808	69.5596	88.77021	.64418	.64418
545	20.5696	12.2982	13.7074	10.6048	67.1448	47.2152	57.18	.70318	.70318
546	156.647	70.7912	80.8178	35.0564	464.903	221.7218	343.3124	.47692	.47692
547	67.0874	16.8	20.4148	3.5094	171.3896	44.2336	107.8116	.25809	.25809
548	454.4594	17.0062	24.8542	21.1246	950.7793	84.10961	517.4444	.08846	.08846
549	0	.6076	.501	.0082	1.1086	1.125	1.1168	1.01479	1.01479
550	.0456	.0404	.2164	.291	.348	.8388	.5934	2.41034	2.41034
551	131.877	80.6764	105.6626	4.714	450.093	195.767	322.93	.43495	.43495
552	69.168	18.5688	35.614	.8438	192.5188	55.8704	124.1946	.29021	.29021
553	0	.0424	.0398	.0696	.0822	.2214	.1518	2.69343	2.69343
554	24.3102	38.239	21.623	39.772	108.4824	139.406	123.9442	1.28506	1.28506
555	104.0786	68.5438	92.4676	44.3824	369.1686	249.7762	309.4724	.67659	.67659
556	1090	399.7644	496.0476	244.4876	3076	1384	2230	.45019	.45019

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

## SOURCE - STATEMENT 7-63 OR REVISED \*

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

## WORKTABLE A1 PART 8

## OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.33
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	5.0817
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	343
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.23
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	7.1
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	4.9
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.847
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.153
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.18
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.82
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	1830
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	13442
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	757797
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

## CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	.05022	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	.04765	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	.04406	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	.04247	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	.03974
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	91.94977	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	87.22786	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	80.67227	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	77.75082	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	72.75434
911	RTD REEFER TRAILER DAYS	SUM L906-910	91.94977	87.22786	80.67227	77.75082	72.75434
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	675.1309	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	640.4608	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	592.3272	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	570.8767	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	534.1906
917	NRTD OTHER TRAILER DAYS	SUM L912-916	675.1309	640.4608	592.3272	570.8767	534.1906
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	43.926	37.545	33.41433	32.08325	31.1988

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410  
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS										TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	GENERAL (7)	PRICE INDEX (8)	+C6+C8 (9)	(10)	(11)
101	001	ADMIN TRACK	5	1347	1	-550	1	138	1	1372	1	2307	2307
102	002	ADMIN B&B	5	1139	1	197	1	241	1	293	1	1870	1870
103	003	ADMIN SIGNAL	5	3222	1	155	1	5266	1	408	1	9051	9051
104	004	ADMIN COMMUNICATIONS	5	678	1	132	1	-2494	1	193	1	-1491	-1491
105	005	ADMIN OTHER	5	3650	1	-1447	1	26	1	757	1	2986	2986
106	006	ROADWAY-RUNNING	5	29506	1	1119	1	5822	1	1514	1	37961	37961
107	007	ROADWAY-SWITCHING	5	4803	1	109	1	9859	1	28	1	14799	14799
108	008	TUNNELS-R	5	0	0	0	0	0	0	0	0	0	0
109	009	TUNNELS-SW	5	0	0	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	5	4075	1	127	1	972	1	635	1	5809	5809
111	011	BRIDGES-SW	5	22	1	0	0	5	1	0	0	27	27
112	012	TIES-R	5	70	1	354	1	2	1	87	1	513	513
113	013	TIES-SW	5	-84	1	44	1	0	0	-91	1	-131	-131
114	014	RAILS & OTM-R	5	406	1	1090	1	192	1	1	1	1689	1689
115	015	RAILS & OTM-SW	5	31	1	82	1	24	1	0	0	137	137
116	018	BALLAST-R	5	21	1	19	1	9	1	0	0	49	49
117	019	BALLAST-SW	5	0	0	8	1	1	1	0	0	9	9
118	022	ROAD PROPERTY DAMAGED-R	1	0	0	0	0	0	0	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	1	0	0	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	1	0	0	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	5	20205	1	1228	1	468	1	1669	1	23570	23570
122	026	SIGNALS-SW	5	746	1	108	1	1	1	0	0	855	855
123	027	COMMUNICATION SYSTEMS	5	5152	1	1742	1	525	1	63	1	7482	7482
124	028	ELECTRIC POWER SYSTEMS	5	35	1	0	0	638	1	0	0	673	673
125	029	GRADE XINGS-R	5	90	1	25	1	-4	1	2	1	113	113
126	030	GRADE XINGS-SW	5	1	1	0	0	16	1	0	0	17	17
127	031	STATION & OFFICES	5	344	1	788	1	3611	1	10	1	4753	4753
128	032	SHOP BUILDING-LOCO	5	377	1	11	1	26	1	0	0	414	414
129	033	SHOP BUILDING-F.C.	5	11	1	2	1	4	1	0	0	17	17
130	034	SHOP BUILDING-O.E.	5	112	1	35	1	95	1	0	0	242	242

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL FREIGHT	TOTAL ACCOUNT
			IF C1<=										
			RUNYRS										
			THEN C1 ELSE RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
131	101	LOCOMOTIVE SERVICING	5	29	1	0	0	0	0	0	0	29	29
132	102	MISCELLANEOUS BUILDINGS	5	429	1	10	1	231	1	12	1	682	682
133	103	COAL TERMINALS	5	0	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	5	4822	1	1384	1	3904	1	188	1	10298	10298
135	105	OTHER MARINE TERMINALS	5	79	1	31	1	83	1	10	1	203	203
136	106	TOFC/COFC TERMINALS	5	436	1	-4	1	246	1	0	0	678	678
137	107	MOTOR VEHICLE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	5	0	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	5	741	1	13965	1	14322	1	1267	1	30295	30295
140	110	SMALL TOOLS & SUPPLIES	5	179	1	9171	1	4151	1	8	1	13509	13509
141	111	SNOW REMOVAL	1	3347	1	18	1	2200	1	0	0	5565	5565
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	25141	1	25141	25141
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	2664	1	2664	2664
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	19969	1	19969	19969
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	0	0	0	0
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	0	0	0	0
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	0	0	0	0
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	70	1	XX	XX	70	70
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	2721	1	XX	XX	2721	2721
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	5487	1	XX	XX	5487	5487
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	176	1	XX	XX	176	176
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	72	1	XX	XX	72	72
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0



C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL FREIGHT	TOTAL ACCOUNT
			IF C1<=										
			THEN C1 ELSE RUNYRS										
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	131716	1	131716	131716
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	29846	1	29846	29846
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	17157	1	17157	17157
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	5910	1	XX	XX	5910	5910
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	19290	1	XX	XX	19290	19290
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
175	145	W&S DISMANTLING-R	1		0	0	0	0	0	0	0	0	0
176	146	W&S DISMANTLING-SW	1		0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	1		0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1		193	1	95	1	3553	1	87	1	3928
179	149	W&S OTHER-SW	1		26	1	3	1	151	1	4	1	184
180	150	W&S OTHER-OTHER	1		1822	1	747	1	7651	1	-39	1	10181
181	151	TOTAL W&S: (SUM L101-180)-2.*(											
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX		88062	XX	30798	XX	56729	XX	234971	XX	410560
182		S&T W&S EXCL DEPR. - ASF	5		0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX		0	XX	0	XX	0	XX	0	XX	0

			C U R R E N T Y E A R M I N U S O N E							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
101	001	ADMIN TRACK	1909	1.032	92	1.0338	1515	1.1336	-77	1.0323
102	002	ADMIN B&B	350	1.032	196	1.0338	262	1.1336	90	1.0323
103	003	ADMIN SIGNAL	2654	1.032	-278	1.0338	189	1.1336	-8	1.0323
104	004	ADMIN COMMUNICATIONS	-50	1.032	-215	1.0338	5864	1.1336	50	1.0323
105	005	ADMIN OTHER	5204	1.032	-2413	1.0338	697	1.1336	800	1.0323
106	006	ROADWAY-RUNNING	29008	1.032	844	1.0338	3751	1.1336	1987	1.0323
107	007	ROADWAY-SWITCHING	4722	1.032	83	1.0338	6387	1.1336	32	1.0323
108	008	TUNNELS-R	0	0	0	0	0	0	0	0
109	009	TUNNELS-SW	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	3999	1.032	63	1.0338	560	1.1336	267	1.0323
111	011	BRIDGES-SW	56	1.032	1	1.0338	4	1.1336	0	0
112	012	TIES-R	-345	1.032	657	1.0338	574	1.1336	-798	1.0323
113	013	TIES-SW	-14	1.032	81	1.0338	50	1.1336	-42	1.0323
114	014	RAILS & OTM-R	602	1.032	823	1.0338	254	1.1336	36	1.0323
115	015	RAILS & OTM-SW	45	1.032	62	1.0338	31	1.1336	-12	1.0323
116	018	BALLAST-R	0	0	20	1.0338	3	1.1336	0	0
117	019	BALLAST-SW	0	0	5	1.0338	1	1.1336	0	0
118	022	ROAD PROPERTY DAMAGED-R	0	0	0	0	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	17602	1.032	1093	1.0338	463	1.1336	806	1.0323
122	026	SIGNALS-SW	805	1.032	128	1.0338	1	1.1336	0	0
123	027	COMMUNICATION SYSTEMS	5175	1.032	1814	1.0338	485	1.1336	58	1.0323
124	028	ELECTRIC POWER SYSTEMS	45	1.032	1	1.0338	572	1.1336	0	0
125	029	GRADE KINGS-R	168	1.032	39	1.0338	-14	1.1336	1	1.0323
126	030	GRADE KINGS-SW	4	1.032	8	1.0338	1	1.1336	0	0
127	031	STATION & OFFICES	269	1.032	884	1.0338	1766	1.1336	7	1.0323
128	032	SHOP BUILDING-LOCO	386	1.032	6	1.0338	2	1.1336	0	0
129	033	SHOP BUILDING-F.C.	8	1.032	12	1.0338	5	1.1336	0	0
130	034	SHOP BUILDING-O.E.	182	1.032	76	1.0338	483	1.1336	0	0

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
131	101	LOCOMOTIVE SERVICING	37	1.032	0	0	0	0	0	0
132	102	MISCELLANEOUS BUILDINGS	413	1.032	28	1.0338	69	1.1336	20	1.0323
133	103	COAL TERMINALS	7	1.032	3	1.0338	4	1.1336	1	1.0323
134	104	ORE TERMINALS	5292	1.032	947	1.0338	2729	1.1336	123	1.0323
135	105	OTHER MARINE TERMINALS	94	1.032	42	1.0338	52	1.1336	11	1.0323
136	106	TOFC/COFC TERMINALS	339	1.032	0	0	198	1.1336	0	0
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	580	1.032	9962	1.0338	13460	1.1336	1475	1.0323
140	110	SMALL TOOLS & SUPPLIES	189	1.032	7103	1.0338	4549	1.1336	6	1.0323
141	111	SNOW REMOVAL	3297	1.032	29	1.0338	998	1.1336	0	0
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	25482	1.0323
143	113	W&S FRINGES-SW	0	0	0	0	0	0	2924	1.0323
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	19463	1.0323
145	115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	0	0
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	0	0
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	0	0
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	1354	1.1336	XX	XX
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	4943	1.1336	XX	XX
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	5135	1.1336	XX	XX
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	0	0	XX	XX
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	396	1.1336	XX	XX
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	89	1.1336	XX	XX
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	131123	1.0323
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	26051	1.0323
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	16499	1.0323
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	4901	1.1336	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	0	0	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	18132	1.1336	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	255	1.032	200	1.0338	3289	1.1336	83	1.0323
179 149	W&S OTHER-SW	32	1.032	28	1.0338	443	1.1336	12	1.0323
180 150	W&S OTHER-OTHER	1996	1.032	-248	1.0338	6754	1.1336	32	1.0323
181 151	TOTAL W&S:(SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	85315	XX	22176	XX	54345	XX	226502	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O											
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+		
LINE CODE			IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
				(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
101	001	ADMIN TRACK		1241	1.054	268	1.0368	1204	1.2116	898	1.0514
102	002	ADMIN B&B		1139	1.054	81	1.0368	312	1.2116	433	1.0514
103	003	ADMIN SIGNAL		2362	1.054	20	1.0368	126	1.2116	210	1.0514
104	004	ADMIN COMMUNICATIONS		87	1.054	-133	1.0368	4808	1.2116	72	1.0514
105	005	ADMIN OTHER		5465	1.054	-2586	1.0368	621	1.2116	813	1.0514
106	006	ROADWAY-RUNNING		25224	1.054	892	1.0368	2304	1.2116	2391	1.0514
107	007	ROADWAY-SWITCHING		3289	1.054	65	1.0368	5922	1.2116	29	1.0514
108	008	TUNNELS-R		0	0	0	0	0	0	0	0
109	009	TUNNELS-SW		0	0	0	0	0	0	0	0
110	010	BRIDGES-R		4119	1.054	103	1.0368	470	1.2116	176	1.0514
111	011	BRIDGES-SW		54	1.054	0	0	1	1.2116	0	0
112	012	TIES-R		37	1.054	70	1.0368	1	1.2116	106	1.0514
113	013	TIES-SW		-87	1.054	8	1.0368	0	0	-122	1.0514
114	014	RAILS & OTM-R		665	1.054	659	1.0368	114	1.2116	5	1.0514
115	015	RAILS & OTM-SW		190	1.054	34	1.0368	54	1.2116	0	0
116	018	BALLAST-R		0	0	37	1.0368	2	1.2116	0	0
117	019	BALLAST-SW		0	0	31	1.0368	0	0	0	0
118	022	ROAD PROPERTY DAMAGED-R		0	0	0	0	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW		0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O		0	0	0	0	0	0	0	0
121	025	SIGNALS-R		16138	1.054	1384	1.0368	192	1.2116	641	1.0514
122	026	SIGNALS-SW		637	1.054	172	1.0368	5	1.2116	0	0
123	027	COMMUNICATION SYSTEMS		4855	1.054	1275	1.0368	191	1.2116	33	1.0514
124	028	ELECTRIC POWER SYSTEMS		29	1.054	8	1.0368	575	1.2116	0	0
125	029	GRADE XINGS-R		330	1.054	47	1.0368	18	1.2116	0	0
126	030	GRADE XINGS-SW		2	1.054	1	1.0368	0	0	0	0
127	031	STATION & OFFICES		288	1.054	766	1.0368	1056	1.2116	9	1.0514
128	032	SHOP BUILDING-LOCO		435	1.054	17	1.0368	13	1.2116	0	0
129	033	SHOP BUILDING-F.C.		18	1.054	14	1.0368	0	0	-1	1.0514
130	034	SHOP BUILDING-O.E.		181	1.054	66	1.0368	204	1.2116	0	0

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131 101	LOCOMOTIVE SERVICING	56	1.054	0	0	0	0	0	0
132 102	MISCELLANEOUS BUILDING	457	1.054	16	1.0368	102	1.2116	10	1.0514
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	5721	1.054	643	1.0368	2133	1.2116	135	1.0514
135 105	OTHER MARINE TERMINALS	91	1.054	12	1.0368	41	1.2116	7	1.0514
136 106	TOFC/COFC TERMINALS	288	1.054	0	0	192	1.2116	0	0
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138 108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139 109	ROADWAY MACHINES	151	1.054	7670	1.0368	10908	1.2116	1708	1.0514
140 110	SMALL TOOLS & SUPPLIES	68	1.054	5059	1.0368	4822	1.2116	3	1.0514
141 111	SNOW REMOVAL	2223	1.054	9	1.0368	569	1.2116	0	0
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	23345	1.0514
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	2204	1.0514
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	18535	1.0514
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	0	0
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	0	0
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	0	0
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	1352	1.2116	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	3444	1.2116	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	1571	1.2116	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	0	0	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	858	1.2116	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	81	1.2116	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	127820	1.0514
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	23423	1.0514
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	14634	1.0514
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	8394	1.2116	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	0	0	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	13629	1.2116	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	124	1.054	189	1.0368	3338	1.2116	77	1.0514
179 149	W&S OTHER-SW	13	1.054	27	1.0368	432	1.2116	11	1.0514
180 150	W&S OTHER-OTHER	1997	1.054	-120	1.0368	6645	1.2116	74	1.0514
181 151	TOTAL W&S: (SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	77887	XX	16804	XX	47730	XX	217679	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	432	1.1465	103	1.1037	255	1.0431	614	1.1404
102 002	ADMIN B&B	2127	1.1465	302	1.1037	239	1.0431	1208	1.1404
103 003	ADMIN SIGNAL	1881	1.1465	171	1.1037	203	1.0431	280	1.1404
104 004	ADMIN COMMUNICATIONS	-199	1.1465	-166	1.1037	791	1.0431	36	1.1404
105 005	ADMIN OTHER	3530	1.1465	-3777	1.1037	654	1.0431	1172	1.1404
106 006	ROADWAY-RUNNING	20315	1.1465	312	1.1037	1312	1.0431	452	1.1404
107 007	ROADWAY-SWITCHING	3828	1.1465	37	1.1037	2816	1.0431	26	1.1404
108 008	TUNNELS-R	1	1.1465	0	0	0	0	0	0
109 009	TUNNELS-SW	0	0	0	0	0	0	0	0
110 010	BRIDGES-R	3617	1.1465	45	1.1037	589	1.0431	208	1.1404
111 011	BRIDGES-SW	47	1.1465	2	1.1037	7	1.0431	0	0
112 012	TIES-R	108	1.1465	32	1.1037	1	1.0431	187	1.1404
113 013	TIES-SW	-161	1.1465	0	0	0	0	-227	1.1404
114 014	RAILS & OTM-R	1064	1.1465	234	1.1037	206	1.0431	0	0
115 015	RAILS & OTM-SW	2	1.1465	5	1.1037	0	0	-8	1.1404
116 018	BALLAST-R	261	1.1465	179	1.1037	1386	1.0431	53	1.1404
117 019	BALLAST-SW	0	0	15	1.1037	0	0	0	0
118 022	ROAD PROPERTY DAMAGED-R	0	0	0	0	0	0	0	0
119 023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121 025	SIGNALS-R	16032	1.1465	1631	1.1037	336	1.0431	632	1.1404
122 026	SIGNALS-SW	595	1.1465	134	1.1037	1	1.0431	0	0
123 027	COMMUNICATION SYSTEMS	4406	1.1465	-232	1.1037	535	1.0431	2247	1.1404
124 028	ELECTRIC POWER SYSTEMS	33	1.1465	15	1.1037	436	1.0431	0	0
125 029	GRADE XINGS-R	309	1.1465	55	1.1037	21	1.0431	0	0
126 030	GRADE XINGS-SW	3	1.1465	2	1.1037	3	1.0431	0	0
127 031	STATION & OFFICES	350	1.1465	840	1.1037	1579	1.0431	6	1.1404
128 032	SHOP BUILDING-LOCO	939	1.1465	65	1.1037	0	0	0	0
129 033	SHOP BUILDING-F.C.	30	1.1465	9	1.1037	9	1.0431	-14	1.1404
130 034	SHOP BUILDING-O.E.	189	1.1465	61	1.1037	113	1.0431	0	0



C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131	101 LOCOMOTIVE SERVICING	41	1.1465	0	0	0	0	0	0
132	102 MISCELLANEOUS BUILDING	418	1.1465	58	1.1037	-53	1.0431	15	1.1404
133	103 COAL TERMINALS	447	1.1465	280	1.1037	708	1.0431	21	1.1404
134	104 ORE TERMINALS	4917	1.1465	827	1.1037	3077	1.0431	200	1.1404
135	105 OTHER MARINE TERMINALS	82	1.1465	51	1.1037	130	1.0431	4	1.1404
136	106 TOFC/COFC TERMINALS	251	1.1465	1	1.1037	227	1.0431	0	0
137	107 MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108 OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139	109 ROADWAY MACHINES	983	1.1465	14749	1.1037	11545	1.0431	1643	1.1404
140	110 SMALL TOOLS & SUPPLIES	3	1.1465	5206	1.1037	4502	1.0431	113	1.1404
141	111 SNOW REMOVAL	3287	1.1465	18	1.1037	849	1.0431	2	1.1404
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	14821	1.1404
143	113 W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	1632	1.1404
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	12102	1.1404
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	0	0
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	0	0
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	0	0
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	1396	1.0431	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	5402	1.0431	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	2469	1.0431	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	0	0	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	1314	1.0431	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	47	1.0431	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	126086	1.1404
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	18137	1.1404
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	11140	1.1404
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	6713	1.0431	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	0	0	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	11373	1.0431	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	16	1.1465	220	1.1037	3322	1.0431	116	1.1404
179 149	W&S OTHER-SW	1	1.1465	32	1.1037	435	1.0431	16	1.1404
180 150	W&S OTHER-OTHER	1790	1.1465	1439	1.1037	6215	1.0431	281	1.1404
181 151	TOTAL W&S: (SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	71975	XX	22955	XX	45789	XX	193201	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	2364	1.1698	534	1.2221	432	1.2461	1729	1.1762	3512
102	002	ADMIN B&B	2558	1.1698	93	1.2221	148	1.2461	805	1.1762	2715
103	003	ADMIN SIGNAL	2458	1.1698	1211	1.2221	1189	1.2461	507	1.1762	4780
104	004	ADMIN COMMUNICATIONS	653	1.1698	218	1.2221	1326	1.2461	118	1.1762	2813
105	005	ADMIN OTHER	5516	1.1698	487	1.2221	649	1.2461	446	1.1762	4488
106	006	ROADWAY-RUNNING	18757	1.1698	47	1.2221	2535	1.2461	545	1.1762	31841
107	007	ROADWAY-SWITCHING	3433	1.1698	15	1.2221	1665	1.2461	5	1.1762	10256
108	008	TUNNELS-R	0	0	0	0	0	0	0	0	.2293
109	009	TUNNELS-SW	0	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	3312	1.1698	77	1.2221	408	1.2461	108	1.1762	5153
111	011	BRIDGES-SW	29	1.1698	2	1.2221	7	1.2461	0	0	51.39473
112	012	TIES-R	80	1.1698	23	1.2221	24	1.2461	-132	1.1762	251.4031
113	013	TIES-SW	-128	1.1698	8	1.2221	2	1.2461	-137	1.1762	-200.4219
114	014	RAILS & OTM-R	932	1.1698	66	1.2221	150	1.2461	19	1.1762	1617
115	015	RAILS & OTM-SW	4	1.1698	30	1.2221	7	1.2461	0	0	123.9976
116	018	BALLAST-R	0	0	14	1.2221	8	1.2461	0	0	428.7804
117	019	BALLAST-SW	0	0	10	1.2221	1	1.2461	0	0	15.49331
118	022	ROAD PROPERTY DAMAGED-R	0	0	0	0	0	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY DAMAGED-O	0	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	14617	1.1698	1384	1.2221	268	1.2461	376	1.1762	20878
122	026	SIGNALS-SW	437	1.1698	198	1.2221	22	1.2461	0	0	857.3428
123	027	COMMUNICATION SYSTEMS	4331	1.1698	1498	1.2221	455	1.2461	91	1.1762	7499
124	028	ELECTRIC POWER SYSTEMS	8	1.1698	4	1.2221	224	1.2461	0	0	581.393
125	029	GRADE XINGS-R	315	1.1698	39	1.2221	55	1.2461	3	1.1762	331.0609
126	030	GRADE XINGS-SW	4	1.1698	0	0	0	0	0	0	9.42639
127	031	STATION & OFFICES	284	1.1698	954	1.2221	1573	1.2461	-9	1.1762	3354
128	032	SHOP BUILDING-LOCO	451	1.1698	34	1.2221	0	0	0	0	606.0225
129	033	SHOP BUILDING-F.C.	23	1.1698	40	1.2221	22	1.2461	0	0	43.3441
130	034	SHOP BUILDING-O.E.	154	1.1698	78	1.2221	391	1.2461	0	0	545.3707

## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	43	1.1698	0	0	1	1.2461	0	0	44.95242
132	102	MISCELLANEOUS BUILDINGS	403	1.1698	22	1.2221	117	1.2461	17	1.1762	607.5135
133	103	COAL TERMINALS	579	1.1698	356	1.2221	432	1.2461	3	1.1762	650.817
134	104	ORE TERMINALS	5221	1.1698	1505	1.2221	3080	1.2461	-245	1.1762	10173
135	105	OTHER MARINE TERMINALS	187	1.1698	115	1.2221	140	1.2461	1	1.1762	280.9017
136	106	TOFC/COFC TERMINALS	208	1.1698	10	1.2221	381	1.2461	0	0	608.8862
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	1920	1.1698	14059	1.2221	13561	1.2461	720	1.1762	29918
140	110	SMALL TOOLS & SUPPLIES	2	1.1698	9095	1.2221	3359	1.2461	150	1.1762	12685
141	111	SNOW REMOVAL	2143	1.1698	13	1.2221	493	1.2461	0	0	5565
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	17440	1.1762	22680
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	1728	1.1762	2378
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	11724	1.1762	17427
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	0	0	0
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	0	0	0
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	0	0	0
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	1678	1.2461	XX	XX	70
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	10757	1.2461	XX	XX	2721
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	1165	1.2461	XX	XX	5487
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	5466	1.2461	XX	XX	176
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	43	1.2461	XX	XX	72
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0

C U R R E N T Y E A R M I N U S F O U R											
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	ANNUALIZED		FREIGHT EXPENSE
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE	
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
166	136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	127568	1.1762	131716
167	137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	16225	1.1762	29846
168	138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	13535	1.1762	17157
169	139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	8459	1.2461	XX	XX	5910
170	140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0
171	141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
172	142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	3568	1.2461	XX	XX	19290
173	143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
174	144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
175	145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0	0
176	146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	37	1.1698	297	1.2221	3671	1.2461	154	1.1762	3928
179	149	W&S OTHER-SW	2	1.1698	55	1.2221	530	1.2461	26	1.1762	184
180	150	W&S OTHER-OTHER	1636	1.1698	1897	1.2221	5342	1.2461	127	1.1762	10181
181	151	TOTAL W&S: (SUM L101-180)-2.*(									
		(SUM L151-153)+(SUM L157-159)+									
		(SUM L163-165)+(SUM L172-174))	72973	XX	34488	XX	55736	XX	193647	XX	393384
182		S&T W&S EXCL DERP. - ASF	0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+	XX								
		L183	0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R												
		ANLZN PD										
		IF C1<=										
		RUNYRS										
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL
		ELSE										
LINE	CODE	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
201	201 LOCO ADMINISTRATION	3	4696	1	-1032	1	4075	1	331	1	8070	8070
202	202 LOCO REPAIR	3	14258	1	29213	1	3873	1	667	1	48011	48011
203	203 LOCO MACHINERY REPAIR	3	0	0	8	1	1	1	0	0	9	9
204	204 LOCO EQUIPMENT DAMAGED	1	0	0	0	0	0	0	0	0	0	0
205	205 LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	8041	1	8041	8041
206	206 LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
207	207 LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	5602	1	XX	XX	5602	5602
208	208 LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	3538	1	XX	XX	3538	3538
209	209 LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
210	210 LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211 LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
212	212 LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
213	213 LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	21088	1	21088	21088
214	214 LOCO JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
215	215 LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
216	216 LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	0	0	XX	XX	0	0
217	217 LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
218	218 LOCO OTHER	1	0	0	3	1	37	1	-59	1	-19	-19
219	219 TOTAL LOCOMOTIVE: (SUM L201-218)-2.*(L208+L210+L212+L215+L216)	XX	18954	XX	28192	XX	10050	XX	30068	XX	87264	87264
220	220 FC ADMINISTRATION	3	7619	1	1020	1	333	1	580	1	9552	9552
221	221 FC REPAIR	3	16694	1	27711	1	11935	1	-451	1	55889	55889
222	222 FC MACHINERY REPAIR	3	41	1	35	1	63	1	0	0	139	139
223	223 FC EQUIPMENT DAMAGED	1	0	0	0	0	0	0	0	0	0	0
224	224 FC FRINGES	3	XX	XX	XX	XX	XX	XX	9903	1	9903	9903
225	225 FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	0	0	0	0

C U R R E N T Y E A R													
		ANLZN PD IF C1<=											
		RUNYRS											
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL	
		ELSE											
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	38902	1	XX	XX	38902	38902
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	3696	1	XX	XX	3696	3696
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	86076	1	XX	XX	86076	86076
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	70849	1	XX	XX	70849	70849
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	29212	1	29212	29212
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	28128	1	XX	XX	28128	28128
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1		0	0	8	1	8	1	88	1	104
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX		24354	XX	28774	XX	34644	XX	39332	XX	127104
239	301	OE ADMINISTRATION	3		3448	1	185	1	-156		98	1	3575
240	302	TRUCKS, TRAILERS, CONTAINERS	3		0	0	0	0	1300	1	-118	1	1182
241	303	FLOATING EQUIPMENT	3		872	1	411	1	363	1	0	0	1646
242	304	PASSENGER EQUIPMENT	3		194	1	1	1	4	1	0	0	199
243	305	COMPUTERS & DP EQUIP.	3		0	0	0	0	0	0	0	0	0
244	306	OE MACHINERY REPAIR	3		1	1	20	1	0	0	0	0	21
245	307	WORK & NR EQUIP.	3		2192	1	1758	1	1590	1	365	1	5905
246	308	OE EQUIPMENT DAMAGED	1		0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	4661	1	4661	4661
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	1251	1	XX	XX	1251	1251
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	104	1	XX	XX	104	104
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	6673	1	XX	XX	6673	6673
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	913	1	XX	XX	913	913
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	15869	1	15869	15869
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	20	1	XX	XX	20	20
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	0	0	XX	XX	0	0
259	321	OE DISMANTLING	1		0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1		0	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX		6707	XX	2375	XX	10028	XX	20875	XX	39985
262	324	TOTAL EQUIP: L219+L238+L261	XX		50015	XX	59341	XX	54722	XX	90275	XX	254353

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
201	201	LOCO ADMINISTRATION	5481	1.032	548	1.0338	3573	1.1336	582	1.0323
202	202	LOCO REPAIR	14426	1.032	22508	1.0338	3356	1.1336	838	1.0323
203	203	LOCO MACHINERY REPAIR	0	0	1	1.0338	3	1.1336	0	0
204	204	LOCO EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	8758	1.0323
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	6035	1.1336	XX	XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	1817	1.1336	XX	XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	8374	1.0323
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
216	216	LOCO REPAIRS BILLED (CR)	XX	XX	XX	XX	0	0	XX	XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	0	0	-63	1.0338	43	1.1336	-513	1.0323
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)	19907	XX	22994	XX	11193	XX	18039	XX
220	220	FC ADMINISTRATION	6159	1.032	719	1.0338	235	1.1336	408	1.0323
221	221	FC REPAIR	14204	1.032	23034	1.0338	11087	1.1336	-805	1.0323
222	222	FC MACHINERY REPAIR	68	1.032	19	1.0338	86	1.1336	0	0
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	9789	1.0323
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	0	0



C U R R E N T Y E A R M I N U S O N E											
LINE CODE			IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL (18)	PRICE INDEX (19)
226	226	FC	LEASE RENTALS-DR	XX	XX	XX	XX	44497	1.1336	XX	XX
227	227	FC	LEASE RENTALS-(CR)	XX	XX	XX	XX	5007	1.1336	XX	XX
228	228	FC	JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC	JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC	OTHER RENTS-DR	XX	XX	XX	XX	81143	1.1336	XX	XX
231	231	FC	OTHER RENTS-(CR)	XX	XX	XX	XX	62264	1.1336	XX	XX
232	232	FC	DEPRECIATION	XX	XX	XX	XX	XX	XX	18953	1.0323
233	233	FC	JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC	REPAIRS BILLED (CR)	XX	XX	XX	XX	19892	1.1336	XX	XX
236	236	FC	DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC	OTHER	0	0	42	1.0338	18	1.1336	59	1.0323
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)		20431	XX	23814	XX	49903	XX	28404	XX
239	301	OE	ADMINISTRATION	2529	1.032	-12	1.0338	155	1.1336	-189	1.0323
240	302	TRUCKS, TRAILERS, CONTAINERS		0	0	0	0	1172	1.1336	-159	1.0323
241	303	FLOATING EQUIPMENT		893	1.032	376	1.0338	234	1.1336	-2	1.0323
242	304	PASSENGER EQUIPMENT		188	1.032	8	1.0338	83	1.1336	0	0
243	305	COMPUTERS & DP EQUIP.		0	0	0	0	0	0	0	0
244	306	OE	MACHINERY REPAIR	1	1.032	31	1.0338	1	1.1336	0	0
245	307	WORK & NR EQUIP.		1686	1.032	2764	1.0338	-492	1.1336	1030	1.0323
246	308	OE	EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE	FRINGES	XX	XX		XX	XX	XX	4353	1.0323
248	310	OE	CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
249	311	OE	LEASE RENTALS-DR	XX	XX	XX	XX	125	1.1336	XX	XX
250	312	OE	LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
251	313	OE	JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252	314	OE	JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE	OTHER RENTS-DR	XX	XX	XX	XX	4970	1.1336	XX	XX
254	316	OE	OTHER RENTS-(CR)	XX	XX	XX	XX	549	1.1336	XX	XX
255	317	OE	DEPRECIATION	XX	XX	XX	XX	XX	XX	16167	1.0323
256	318	OE	JT FACILITY-DR	XX	XX	XX	XX	20	1.1336	XX	XX
257	319	OE	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320	OE	REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX	XX
259	321	OE	DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE	OTHER	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)		5297	XX	3167	XX	5719	XX	21200	XX
262	324	TOTAL EQUIP: L219+L238+L261		45635	XX	49975	XX	66815	XX	67643	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	5156	1.054	795	1.0368	3906	1.2116	410 1.0514
202	202	LOCO REPAIR	13290	1.054	20683	1.0368	4573	1.2116	471 1.0514
203	203	LOCO MACHINERY REPAIR	0	0	0	0	0	0	0 0
204	204	LOCO EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	7539 1.0514
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	0 0
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	7449	1.2116	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	1983	1.2116	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	12276 1.0514
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	3	1.054	-46	1.0368	49	1.2116	-222 1.0514
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	18449	XX	21432	XX	13994	XX	20474 XX
220	220	FC ADMINISTRATION	5629	1.054	227	1.0368	-10	1.2116	-184 1.0514
221	221	FC REPAIR	12059	1.054	18472	1.0368	12664	1.2116	-587 1.0514
222	222	FC MACHINERY REPAIR	63	1.054	15	1.0368	9	1.2116	0 0
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	7783 1.0514
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	0 0

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	51150	1.2116	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	5429	1.2116	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	75536	1.2116	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	62409	1.2116	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	18085 1.0514
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	17161	1.2116	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	0	0	92	1.0368	11	1.2116	37 1.0514
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	17751	XX	18806	XX	54361	XX	25134 XX
239	301	OE ADMINISTRATION	2196	1.054	-63	1.0368	290	1.2116	-376 1.0514
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	1728	1.2116	-34 1.0514
241	303	FLOATING EQUIPMENT	896	1.054	495	1.0368	402	1.2116	0 0
242	304	PASSENGER EQUIPMENT	174	1.054	0	0	63	1.2116	0 0
243	305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0 0
244	306	OE MACHINERY REPAIR	0	0	36	1.0368	1	1.2116	0 0
245	307	WORK & NR EQUIP.	1261	1.054	1639	1.0368	-771	1.2116	724 1.0514
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	3944 1.0514
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	0 0
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	196	1.2116	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	42	1.2116	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	6198	1.2116	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	2963	1.2116	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	6488 1.0514
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	13	1.2116	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	0	0	0	0	0	0	0 0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	4527	XX	2107	XX	5115	XX	10746 XX
262	324	TOTAL EQUIP: L219+L238+L261	40727	XX	42345	XX	73470	XX	56354 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
201	201	LOCO ADMINISTRATION	3834	1.1465	915	1.1037	4862	1.0431	-250 1.1404
202	202	LOCO REPAIR	15412	1.1465	31659	1.1037	7643	1.0431	444 1.1404
203	203	LOCO MACHINERY REPAIR	0	0	1	1.1037	0	0	0 0
204	204	LOCO EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	5017 1.1404
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	0 0
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	6772	1.0431	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	38	1.0431	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	11486 1.1404
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	74	1.1037	50	1.0431	-170 1.1404
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	19246	XX	32649	XX	19289	XX	16527 XX
220	220	FC ADMINISTRATION	4723	1.1465	597	1.1037	-91	1.0431	395 1.1404
221	221	FC REPAIR	12902	1.1465	22475	1.1037	17058	1.0431	-313 1.1404
222	222	FC MACHINERY REPAIR	44	1.1465	8	1.1037	82	1.0431	0 0
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	4737 1.1404
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	0 0

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	48592	1.0431	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	2917	1.0431	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	97129	1.0431	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	85238	1.0431	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	19162 1.1404
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	16433	1.0431	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	0	0	-34	1.1037	87	1.0431	14 1.1404
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	17669	XX	23046	XX	58269	XX	23995 XX
239	301	OE ADMINISTRATION	1927	1.1465	-7	1.1037	-263	1.0431	34 1.1404
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	2558	1.0431	-141 1.1404
241	303	FLOATING EQUIPMENT	1348	1.1465	830	1.1037	477	1.0431	16 1.1404
242	304	PASSENGER EQUIPMENT	147	1.1465	12	1.1037	86	1.0431	0 0
243	305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0 0
244	306	OE MACHINERY REPAIR	0	0	92	1.1037	9	1.0431	0 0
245	307	WORK & NR EQUIP.	2210	1.1465	2127	1.1037	1113	1.0431	493 1.1404
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	3149 1.1404
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	0 0
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	6	1.0431	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	158	1.0431	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	10925	1.0431	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	4395	1.0431	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	6105 1.1404
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	0	0	-37	1.1037	0	0	0 0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	5632	XX	3017	XX	10358	XX	9656 XX
262	324	TOTAL EQUIP: L219+L239+L261	42547	XX	58712	XX	87916	XX	50178 XX



## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	49407	1.2461	XX	XX	38902
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	4788	1.2461	XX	XX	3696
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	94360	1.2461	XX	XX	86076
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	98114	1.2461	XX	XX	70849
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	23106	1.1762	29212
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	17915	1.2461	XX	XX	23823
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	147	1.2221	3	1.2461	43	1.1762	104
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	17369	XX	21158	XX	39758	XX	30327	XX	124125
239	301	OE ADMINISTRATION	2834	1.1698	857	1.2221	9	1.2461	186	1.1762	2786
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	2142	1.2461	-81	1.1762	1468
241	303	FLOATING EQUIPMENT	1488	1.1698	1015	1.2221	290	1.2461	1	1.1762	1721
242	304	PASSENGER EQUIPMENT	157	1.1698	5	1.2221	87	1.2461	0	0	251.7025
243	305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0	0	0
244	306	OE MACHINERY REPAIR	1	1.1698	1	1.2221	0	0	0	0	31.2496
245	307	WORK & NR EQUIP.	3912	1.1698	3046	1.2221	3893	1.2461	142	1.1762	4621
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	4021	1.1762	4433
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	0	0	0
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	9	1.2461	XX	XX	1251
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	70	1.2461	XX	XX	104
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	3160	1.2461	XX	XX	6673
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	938	1.2461	XX	XX	913
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	3363	1.1762	15869
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	20
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	0	0	XX	XX	0
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	-6	1.2221	0	0	-84	1.1762	0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	8392	XX	4918	XX	8582	XX	7548	XX	38109
262	324	TOT EQUIP: L219+L238+L261	44237	XX	52076	XX	65474	XX	53442	XX	247938

## OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

## C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	9022	1	391	1	1451	1	543	1	11407	11407
302	402	ENGINE CREWS	1	84454	1	2	1	2160	1	1	1	86617	86617
303	403	TRAIN CREWS	1	70981	1	2	1	1955	1	1	1	72939	72939
304	404	DISPATCHING TRAINS	1	9252	1	0	0	134	1	228	1	9614	9614
305	405	OPERATING SIGNALS	1	0	0	0	0	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	1	0	0	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	1	0	0	0	0	0	0	0	0	0	0
308	408	TRAIN INSPECTION	1	19929	1	1051	1	2796	1	202	1	23978	23978
309	409	TRAIN LOCO FUEL	1	0	0	357641	1	249	1	0	0	357890	357890
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	6800	1	2001	1	94	1	85	1	8980	8980
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	1151	1	1151	1151
313	413	CLEARING WRECKS	1	345	1	183	1	8684	1	-634	1	8578	8578
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	80634	1	80634	80634
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	12077	1	12077	12077
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	4622	1	XX	XX	4622	4622
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	4013	1	XX	XX	4013	4013
318	418	TRAIN OTHER	1	0	0	185	1	1421	1	272	1	1878	1878
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	200783	XX	361456	XX	19553	XX	94560	XX	676352	676352
320	420	YARD ADMINISTRATION	1	231	1	745	1	382	1	1199	1	2557	2557
321	421	SWITCH CREWS	1	60252	1	0	0	446	1	0	0	60698	60698
322	422	CONTROLLING OPERATIONS	1	11198	1	0	0	90	1	27	1	11315	11315
323	423	YARD AND TERMINAL CLERICAL	1	8973	1	43	1	145	1	111	1	9272	9272
324	424	OPERATING SWITCHES ETC.	1	428	1	0	0	0	0	0	0	428	428
325	425	YARD LOCO FUEL	1	0	0	28867	1	29	1	0	0	28896	28896
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	351	1	52	1	4	1	3	1	410	410
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	0	0	0	0	0	0	0	0	0	0
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	38338	1	38338	38338
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	1251	1	XX	XX	1251	1251
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	4329	1	XX	XX	4329	4329
334	434	YARD OTHER	1	0	0	349	1	352	1	0	0	701	701
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	81433	XX	30056	XX	-1630	XX	39678	XX	149537	149537



C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE		PRICE		TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT (11)
LINE	CODE	IDENTIFICATION	(1)	& WAGES (2)	INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	(10)	(11)
336	501	CLEANING CAR INTERIORS	1	3455	1	0	0	70	1	XX	XX	3525	3525
337	502	ADJUSTING & TRANSFERRING LOADS	1	156	1	48	1	1681	1	XX	XX	1885	1885
338	503	CAR LOAD DEVICES & GRAINDOORS	1	0	0	0	0	0	0	XX	XX	0	0
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	0	0	0	0
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	1205	1	1205	1205
341	506	T & YC TOTAL: SUM L336-340	XX	3611	XX	48	XX	1751	XX	1205	XX	6615	6615
342	507	SPECIAL SERVICES ADMIN	1	1847	1	67	1	1191	1	-1980	1	1125	1125
343	508	PICKUP & DELIVERY & MARINE LH	1	10891	1	61389	1	66453	1	79	1	138812	138812
344	509	LDG & UNLDG & LOCO MAR.	1	2048	1	102	1	651	1	72	1	2873	2873
345	510	PROTECTIVE SERVICE	1	0	0	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	5663	1	5663	5663
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	0	0	0	0
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	5	1	125	1	722	1	75	1	927	927
352	517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	XX	14791	XX	61683	XX	69017	XX	3909	XX	149400	149400
353	518	AS ADMINISTRATION	1	27133	1	-537	1	3460	1	2111	1	32167	32167
354	519	CLERICAL EMPLOYEES	1	3435	1	0	0	47	1	8	1	3490	3490
355	520	COMMUNICATIONS	1	-2	1	4	1	519	1	0	0	521	521
356	521	L&D CLAIMS PROCESSING	1	0	0	0	0	0	0	0	0	0	0
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	15666	1	15666	15666
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	211	1	3206	1	25008	1	-1703	1	26722	26722
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	XX	30777	XX	2673	XX	29034	XX	16082	XX	78566	78566
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	XX	331395	XX	455916	XX	117725	XX	155434	XX	1060470	1060470
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL (18)	PRICE INDEX (19)
301	401	TRAIN ADMINISTRATION	7092	1.032	314	1.0338	1103	1.1336	313	1.0323
302	402	ENGINE CREWS	71274	1.032	1	1.0338	1109	1.1336	2	1.0323
303	403	TRAIN CREWS	69106	1.032	1	1.0338	1127	1.1336	2	1.0323
304	404	DISPATCHING TRAINS	9298	1.032	0	0	100	1.1336	265	1.0323
305	405	OPERATING SIGNALS	0	0	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0	0
308	408	TRAIN INSPECTION	12293	1.032	1175	1.0338	2382	1.1336	115	1.0323
309	409	TRAIN LOCO FUEL	0	0	174564	1.3697	260	1.1336	0	0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	6187	1.032	1656	1.0338	68	1.1336	5	1.0323
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	3295	1.0323
313	413	CLEARING WRECKS	334	1.032	75	1.0338	4752	1.1336	-5	1.0323
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	71764	1.0323
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	12256	1.0323
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	5148	1.1336	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	3034	1.1336	XX	XX
318	418	TRAIN OTHER	0	0	180	1.0338	1537	1.1336	0	0
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	175584	XX	177966	XX	14552	XX	88012	XX
320	420	YARD ADMINISTRATION	153	1.032	619	1.0338	448	1.1336	1401	1.0323
321	421	SWITCH CREWS	56141	1.032	0	0	353	1.1336	0	0
322	422	CONTROLLING OPERATIONS	11182	1.032	0	0	71	1.1336	41	1.0323
323	423	YARD AND TERMINAL CLERICAL	9766	1.032	28	1.0338	104	1.1336	139	1.0323
324	424	OPERATING SWITCHES ETC.	339	1.032	0	0	0	0	0	0
325	425	YARD LOCO FUEL	0	0	21071	1.3697	31	1.1336	0	0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	990	1.032	205	1.0338	8	1.1336	1	1.0323
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329	429	CLEARING WRECKS	0	0	0	0	0	0	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	39479	1.0323
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	1462	1.1336	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	4135	1.1336	XX	XX
334	434	YARD OTHER	0	0	337	1.0338	244	1.1336	2	1.0323
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	78571	XX	22260	XX	-1414	XX	41063	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEANING CAR INTERIORS	3123	1.032	0	0	37	1.1336	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	129	1.032	16	1.0338	1641	1.1336	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1078	1.0323
341 506	T & YC TOTAL: SUM L336-340	3252	XX	16	XX	1678	XX	1078	XX
342 507	SPECIAL SERVICES ADMIN	2367	1.032	13	1.0338	1376	1.1336	-1663	1.0323
343 508	PICKUP & DELIVERY & MARINE LH	10050	1.032	41285	1.0338	62056	1.1336	440	1.0323
344 509	LDG & UNLDG & LOCO MAR.	2193	1.032	77	1.0338	754	1.1336	55	1.0323
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	5763	1.0323
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	14	1.032	166	1.0338	2860	1.1336	-124	1.0323
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	14624	XX	41541	XX	67046	XX	4471	XX
353 518	AS ADMINISTRATION	30331	1.032	584	1.0338	2643	1.1336	2002	1.0323
354 519	CLERICAL EMPLOYEES	3348	1.032	-335	1.0338	10	1.1336	21	1.0323
355 520	COMMUNICATIONS	2	1.032	0	0	600	1.1336	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	18092	1.0323
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	-43	1.032	3380	1.0338	24389	1.1336	-1212	1.0323
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	33638	XX	3629	XX	27642	XX	18903	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	305669	XX	245412	XX	109504	XX	153527	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O								
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301 401	TRAIN ADMINISTRATION	7562	1.054	226	1.0368	242	1.2116	207 1.0514
302 402	ENGINE CREWS	62744	1.054	1	1.0368	1879	1.2116	3 1.0514
303 403	TRAIN CREWS	60855	1.054	1	1.0368	1895	1.2116	3 1.0514
304 404	DISPATCHING TRAINS	10342	1.054	0	0	63	1.2116	285 1.0514
305 405	OPERATING SIGNALS	0	0	0	0	0	0	0 0
306 406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0 0
307 407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0 0
308 408	TRAIN INSPECTION	10529	1.054	971	1.0368	2287	1.2116	-38 1.0514
309 409	TRAIN LOCO FUEL	3	1.054	116216	1.8076	382	1.2116	52 1.0514
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311 411	SERVICING TRAIN LOCOS	6505	1.054	1832	1.0368	49	1.2116	12 1.0514
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	3600 1.0514
313 413	CLEARING WRECKS	312	1.054	41	1.0368	5769	1.2116	1522 1.0514
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	80432 1.0514
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	9419 1.0514
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	4678	1.2116	XX XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	3528	1.2116	XX XX
318 418	TRAIN OTHER	4	1.054	144	1.0368	585	1.2116	1 1.0514
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	158856	XX	119432	XX	14301	XX	95498 XX
320 420	YARD ADMINISTRATION	434	1.054	489	1.0368	162	1.2116	319 1.0514
321 421	SWITCH CREWS	54528	1.054	0	0	269	1.2116	0 0
322 422	CONTROLLING OPERATIONS	11097	1.054	0	0	53	1.2116	58 1.0514
323 423	YARD AND TERMINAL CLERICAL	10906	1.054	32	1.0368	81	1.2116	64 1.0514
324 424	OPERATING SWITCHES ETC.	9	1.054	0	0	0	0	0 0
325 425	YARD LOCO FUEL	0	0	14716	1.8076	48	1.2116	7 1.0514
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327 427	SERVICING YARD LOCOS	985	1.054	226	1.0368	6	1.2116	1 1.0514
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329 429	CLEARING WRECKS	0	0	0	0	0	0	0 0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	37804 1.0514
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	0 0
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	1601	1.2116	XX XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	3667	1.2116	XX XX
334 434	YARD OTHER	0	0	263	1.0368	244	1.2116	0 0
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	77959	XX	15726	XX	-1203	XX	38253 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	1949	1.054	1	1.0368	39	1.2116	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	277	1.054	32	1.0368	1141	1.2116	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	754	1.0514
341 506	T & YC TOTAL: SUM L336-340	2226	XX	33	XX	1180	XX	754	XX
342 507	SPECIAL SERVICES ADMIN	2243	1.054	118	1.0368	1871	1.2116	274	1.0514
343 508	PICKUP & DELIVERY & MARINE LH	9523	1.054	423	1.0368	9036	1.2116	104	1.0514
344 509	LDG & UNLDG & LOCO MAR.	2715	1.054	71	1.0368	567	1.2116	34	1.0514
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	5280	1.0514
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	-1	1.054	107	1.0368	1126	1.2116	-324	1.0514
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	14480	XX	719	XX	12600	XX	5368	XX
353 518	AS ADMINISTRATION	33549	1.054	656	1.0368	2053	1.2116	2116	1.0514
354 519	CLERICAL EMPLOYEES	3500	1.054	-321	1.0368	4	1.2116	14	1.0514
355 520	COMMUNICATIONS	0	0	0	0	1269	1.2116	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	18069	1.0514
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	162	1.054	4202	1.0368	18601	1.2116	-714	1.0514
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	37211	XX	4537	XX	21927	XX	19485	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	290732	XX	140447	XX	48805	XX	159358	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEP - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

			C U R R E N T Y E A R M I N U S T H R E E							
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(28)	(29)	(30)	(31)	(32)	(33)	(34)	(35)
301	401	TRAIN ADMINISTRATION	3519	1.1465	353	1.1037	90	1.0431	463	1.1404
302	402	ENGINE CREWS	67948	1.1465	34	1.1037	2178	1.0431	7	1.1404
303	403	TRAIN CREWS	66156	1.1465	32	1.1037	2200	1.0431	8	1.1404
304	404	DISPATCHING TRAINS	10386	1.1465	2	1.1037	51	1.0431	358	1.1404
305	405	OPERATING SIGNALS	0	0	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0	0
308	408	TRAIN INSPECTION	13295	1.1465	998	1.1037	3594	1.0431	204	1.1404
309	409	TRAIN LOCO FUEL	3	1.1465	268185	.98142	293	1.0431	1	1.1404
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	5860	1.1465	734	1.1037	44	1.0431	-146	1.1404
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	3030	1.1404
313	413	CLEARING WRECKS	202	1.1465	-4	1.1037	5027	1.0431	-405	1.1404
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	63092	1.1404
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	4735	1.1404
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	7301	1.0431	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	1756	1.0431	XX	XX
318	418	TRAIN OTHER	-76	1.1465	214	1.1037	1351	1.0431	5	1.1404
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	167293	XX	270548	XX	20373	XX	71352	XX
320	420	YARD ADMINISTRATION	301	1.1465	558	1.1037	112	1.0431	261	1.1404
321	421	SWITCH CREWS	72400	1.1465	30	1.1037	363	1.0431	0	0
322	422	CONTROLLING OPERATIONS	11148	1.1465	2	1.1037	53	1.0431	51	1.1404
323	423	YARD AND TERMINAL CLERICAL	11149	1.1465	33	1.1037	85	1.0431	295	1.1404
324	424	OPERATING SWITCHES ETC.	0	0	0	0	0	0	0	0
325	425	YARD LOCO FUEL	0	0	37374	.98142	42	1.0431	0	0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	918	1.1465	91	1.1037	6	1.0431	-18	1.1404
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329	429	CLEARING WRECKS	0	0	0	0	0	0	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	33203	1.1404
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	1699	1.0431	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	4615	1.0431	XX	XX
334	434	YARD OTHER	0	0	482	1.1037	362	1.0431	6	1.1404
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	95916	XX	38570	XX	-1893	XX	33798	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEAINING CAR INTERIORS	3385	1.1465	0	0	188	1.0431	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	269	1.1465	50	1.1037	622	1.0431	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1050	1.1404
341 506	T & YC TOTAL: SUM L336-340	3654	XX	50	XX	810	XX	1050	XX
342 507	SPECIAL SERVICES ADMIN	1995	1.1465	3	1.1037	1382	1.0431	284	1.1404
343 508	PICKUP & DELIVERY & MARINE LH	10968	1.1465	1709	1.1037	8249	1.0431	691	1.1404
344 509	LDG & UNLDG & LOCO MAR.	2617	1.1465	76	1.1037	1021	1.0431	54	1.1404
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	4409	1.1404
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	4	1.1465	115	1.1037	1706	1.0431	12	1.1404
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	15584	XX	1903	XX	12358	XX	5450	XX
353 518	AS ADMINISTRATION	30980	1.1465	729	1.1037	984	1.0431	3041	1.1404
354 519	CLERICAL EMPLOYEES	3615	1.1465	-225	1.1037	5	1.0431	18	1.1404
355 520	COMMUNICATIONS	0	0	0	0	1189	1.0431	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	14281	1.1404
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	442	1.1465	3990	1.1037	26125	1.0431	-2398	1.1404
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	35037	XX	4494	XX	28303	XX	14942	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	317484	XX	315565	XX	59951	XX	126592	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

## C U R R E N T Y E A R M I N U S F O U R

		ANNUALIZED									
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE	FREIGHT EXPENSE
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	(42)	(43)	(44)
			(36)	(37)	(38)	(39)	(40)	(41)			
301	401	TRAIN ADMINISTRATION	3558	1.1698	256	1.2221	516	1.2461	981	1.1762	11407
302	402	ENGINE CREWS	64578	1.1698	16	1.2221	1839	1.2461	10	1.1762	86617
303	403	TRAIN CREWS	62157	1.1698	17	1.2221	1783	1.2461	10	1.1762	72939
304	404	DISPATCHING TRAINS	9517	1.1698	1	1.2221	46	1.2461	75	1.1762	9614
305	405	OPERATING SIGNALS	0	0	0	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0	0	0
308	408	TRAIN INSPECTION	15384	1.1698	798	1.2221	3345	1.2461	123	1.1762	23978
309	409	TRAIN LOCO FUEL	3	1.1698	204856	1.4892	229	1.2461	-93	1.1762	357890
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	6216	1.1698	2951	1.2221	63	1.2461	10	1.1762	8980
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	2258	1.1762	1151
313	413	CLEARING WRECKS	218	1.1698	422	1.2221	2554	1.2461	1282	1.1762	8578
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	67587	1.1762	80634
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	4504	1.1762	12077
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	2426	1.2461	XX	XX	4622
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	1508	1.2461	XX	XX	4013
318	418	TRAIN OTHER	14	1.1698	-10241	1.2221	2010	1.2461	4	1.1762	1878
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	161645	XX	199076	XX	13303	XX	76751	XX	676352
320	420	YARD ADMINISTRATION	276	1.1698	518	1.2221	145	1.2461	126	1.1762	2557
321	421	SWITCH CREWS	77915	1.1698	9	1.2221	61	1.2461	2	1.1762	60698
322	422	CONTROLLING OPERATIONS	9396	1.1698	1	1.2221	79	1.2461	46	1.1762	11315
323	423	YARD AND TERMINAL CLERICAL	10767	1.1698	55	1.2221	667	1.2461	217	1.1762	9272
324	424	OPERATING SWITCHES ETC.	0	0	1	1.2221	0	0	0	0	428
325	425	YARD LOCO FUEL	1	1.1698	29626	1.4892	33	1.2461	-13	1.1762	28896
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1554	1.1698	738	1.2221	16	1.2461	2	1.1762	410
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	0	0	0	0	0	0	0	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	41546	1.1762	38338
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	0	0	0
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	79	1.2461	XX	XX	1251
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	3573	1.2461	XX	XX	4329
334	434	YARD OTHER	29	1.1698	446	1.2221	368	1.2461	2	1.1762	701
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	99938	XX	31394	XX	-2125	XX	41928	XX	149537



## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	3574	1.1698	-15	1.2221	214	1.2461	XX	XX	3525
337	502	ADJUSTING & TRANSFERRING LOADS	325	1.1698	22	1.2221	145	1.2461	XX	XX	1885
338	503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX	0
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0	0
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1519	1.1762	1205
341	506	T & YC TOTAL: SUM L336-340	3899	XX	7	XX	359	XX	1519	XX	6615
342	507	SPECIAL SERVICES ADMIN	1828	1.1698	46	1.2221	1528	1.2461	159	1.1762	1125
343	508	PICKUP & DELIVERY & MARINE LH	9166	1.1698	1487	1.2221	12654	1.2461	253	1.1762	138812
344	509	LDG & UNLDG & LOCO MAR.	1768	1.1698	84	1.2221	577	1.2461	40	1.1762	2873
345	510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	3813	1.1762	5663
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0	0
349	514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX	0
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER	18	1.1698	85	1.2221	1713	1.2461	0	0	927
352	517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	12780	XX	1702	XX	16472	XX	4265	XX	149400
353	518	AS ADMINISTRATION	21023	1.1698	627	1.2221	1139	1.2461	2277	1.1762	32167
354	519	CLERICAL EMPLOYEES	3383	1.1698	1	1.2221	-10	1.2461	67	1.1762	3490
355	520	COMMUNICATIONS	0	0	6	1.2221	1360	1.2461	0	0	521
356	521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0	0
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	15196	1.1762	15666
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	0	0	0
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	-492	1.1698	421	1.2221	21432	1.2461	-292	1.1762	26722
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	23914	XX	1055	XX	23921	XX	17248	XX	78566
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	302176	XX	233234	XX	51930	XX	141711	XX	1060470
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

## OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

## C U R R E N T Y E A R

ANLZN PD													
IF C1<=													
RUNYRS													
MATERIALS													
THEN C1													
SALARIES PRICE													
& PRICE PURCH. PRICE													
PRICE													
TOTAL TOTAL													
FREIGHT ACCOUNT													
C2+C4													
C6+C8													
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX		
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
401	601	GENERAL OFFICERS	1	11026	1	280	1	2866	1	1053	1	15225	15225
402	602	ACCOUNTING & FINANCE	1	1837	1	1	1	541	1	-60	1	2319	2319
403	603	MANAGEMENT SERVICES	1	3299	1	-232	1	19585	1	952	1	23604	23604
404	604	MARKETING	1	8649	1	224	1	7465	1	3020	1	19358	19358
405	605	SALES	1	2976	1	15	1	30	1	869	1	3890	3890
406	606	INDUSTRIAL DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0
407	607	PERSONNEL	1	2672	1	4	1	106	1	483	1	3265	3265
408	608	LEGAL AND SECRETARIAL	1	0	0	0	0	0	0	0	0	0	0
409	609	PUBLIC RELATIONS	1	61	1	12	1	1204	1	239	1	1516	1516
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	19938	1	19938	19938
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	34499	1	34499	34499
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	-1802	1	-1802	-1802
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	50084	1	50084	50084
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	3066	1	3066	3066
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	1051	1	XX	XX	1051	1051
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	2822	1	XX	XX	2822	2822
418	618	G&A OTHER	1	8991	1	102	1	70368	1	4075	1	83536	83536
419	619	TOT GEN & ADMIN:(SUM L401-418)											
		-2.*(L417)	XX	39511	XX	406	XX	100394	XX	116416	XX	256727	256727
420	620	TOTAL OPERATING EXPENSE: L181											
		+L262+L363+L419	XX	508983	XX	546461	XX	329570	XX	597096	XX	1982110	1982110
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	14680	1	14680	14680
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	7633	1	7633	7633

C U R R E N T Y E A R M I N U S O N E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)
401	601	GENERAL OFFICE	11572	1.032	-31	1.0338	14003	1.1336	3338 1.0323
402	602	ACCOUNTING & FINANCE	2041	1.032	0	0	539	1.1336	5681 1.0323
403	603	MANAGEMENT SERVICES	2177	1.032	34	1.0338	23330	1.1336	685 1.0323
404	604	MARKETING	7476	1.032	177	1.0338	-284	1.1336	2021 1.0323
405	605	SALES	2288	1.032	9	1.0338	20	1.1336	472 1.0323
406	606	INDUSTRIAL DEVELOPMENT	0	0	0	0	0	0	0
407	607	PERSONNEL	2372	1.032	17	1.0338	111	1.1336	283 1.0323
408	608	LEGAL AND SECRETARIAL	0	0	0	0	0	0	0
409	609	PUBLIC RELATIONS	140	1.032	12	1.0338	1095	1.1336	299 1.0323
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	20090 1.0323
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	54999 1.0323
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	0
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	46762 1.0323
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	3814 1.0323
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	1470	1.1336	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1589	1.1336	XX XX
418	618	G&A OTHER	10885	1.032	-353	1.0338	65129	1.1336	9795 1.0323
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	38951	XX	-135	XX	103824	XX	148239 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	475570	XX	317428	XX	334488	XX	595911 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	58094 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	6651 1

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	9702	1.054	-52	1.0368	8770	1.2116	7083 1.0514
402	602	ACCOUNTING & FINANCE	1518	1.054	-6	1.0368	98	1.2116	2029 1.0514
403	603	MANAGEMENT SERVICES	3069	1.054	279	1.0368	22874	1.2116	527 1.0514
404	604	MARKETING	7151	1.054	124	1.0368	762	1.2116	1330 1.0514
405	605	SALES	2014	1.054	9	1.0368	47	1.2116	426 1.0514
406	606	INDUSTRIAL DEVELOPMENT	0	0	0	0	0	0	0 0
407	607	PERSONNEL	2501	1.054	15	1.0368	81	1.2116	294 1.0514
408	608	LEGAL AND SECRETARIAL	0	0	0	0	0	0	0 0
409	609	PUBLIC RELATIONS	164	1.054	15	1.0368	1145	1.2116	274 1.0514
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	5901 1.0514
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	-4583 1.0514
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	119 1.0514
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	46022 1.0514
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	2450 1.0514
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	1425	1.2116	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1253	1.2116	XX XX
418	618	G&A OTHER	27582	1.054	492	1.0368	60884	1.2116	33860 1.0514
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	53701	XX	876	XX	94833	XX	95732 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	463047	XX	200472	XX	264838	XX	529123 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	42858 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	6457 1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	9319	1.1465	886	1.1037	9524	1.0431	3284 1.1404
402	602	ACCOUNTING & FINANCE	1712	1.1465	0	0	510	1.0431	3552 1.1404
403	603	MANAGEMENT SERVICES	2531	1.1465	17	1.1037	24669	1.0431	1092 1.1404
404	604	MARKETING	6972	1.1465	164	1.1037	1254	1.0431	2082 1.1404
405	605	SALES	1863	1.1465	17	1.1037	16	1.0431	470 1.1404
406	606	INDUSTRIAL DEVELOPMENT	0	0	0	0	0	0	0 0
407	607	PERSONNEL	2069	1.1465	21	1.1037	105	1.0431	447 1.1404
408	608	LEGAL AND SECRETARIAL	0	0	0	0	0	0	0 0
409	609	PUBLIC RELATIONS	161	1.1465	21	1.1037	948	1.0431	279 1.1404
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	7353 1.1404
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	32982 1.1404
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	28 1.1404
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	39616 1.1404
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	2321 1.1404
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	2038	1.0431	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1247	1.0431	XX XX
418	618	G&A OTHER	6286	1.1465	56	1.1037	74823	1.0431	11860 1.1404
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	30913	XX	1182	XX	112640	XX	105366 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	462919	XX	398414	XX	306296	XX	475337 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	68210 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	4463 1

C U R R E N T Y E A R M I N U S F O U R											
											ANNUALIZED
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
401	601	GENERAL OFFICERS	6553	1.1698	261	1.2221	5106	1.2461	3124	1.1762	15225
402	602	ACCOUNTING & FINANCE	2135	1.1698	0	0	176	1.2461	3385	1.1762	2319
403	603	MANAGEMENT SERVICES	2096	1.1698	597	1.2221	24405	1.2461	867	1.1762	23604
404	604	MARKETING	6167	1.1698	201	1.2221	1990	1.2461	1780	1.1762	19358
405	605	SALES	1695	1.1698	26	1.2221	89	1.2461	440	1.1762	3890
406	606	INDUSTRIAL DEVELOPMENT	0	0	0	0	0	0	0	0	0
407	607	PERSONNEL	1713	1.1698	12	1.2221	163	1.2461	371	1.1762	3265
408	608	LEGAL AND SECRETARIAL	0	0	0	0	0	0	0	0	0
409	609	PUBLIC RELATIONS	153	1.1698	18	1.2221	1127	1.2461	301	1.1762	1516
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	6917	1.1762	19938
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	-20159	1.1762	34499
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	19	1.1762	-1802
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	35328	1.1762	50084
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	6903	1.1762	3066
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	4945	1.2461	XX	XX	1051
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1437	1.2461	XX	XX	2822
418	618	G&A OTHER	-36585	1.1698	-2453	1.2221	56990	1.2461	13107	1.1762	83536
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	-16073	XX	-1338	XX	93554	XX	52383	XX	256727
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	403313	XX	318460	XX	266694	XX	441183	XX	1958519
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	50797	1	14680
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	5317	1	7633

## OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

		ANLZN PD							
		IF C1<=							
		RUNYRS	CURRENT		CURRENT YR		CURRENT YR		
LINE CODE	IDENTIFICATION	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
		ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
101	TOFC ADMINISTRATION	1	1245	1	2214	1.1074	4408	1.1722	
102	TOFC PICKUP & DELIVERY	1	1246	1	3178	1.1074	3018	1.1722	
103	TOFC LOADING & UNLOADING	1	2873	1	3079	1.1074	3387	1.1722	
104	TOFC PROTECTIVE SERVICE	1	0	0	0	0	0	0	
105	TOFC FRINGES	1	4249	1	4802	1.1074	4210	1.1722	
106	TOFC OTHER CASUALTIES	1	0	0	0	0	0	0	
107	TOFC JOINT FACILITY-DR	1	0	0	0	0	0	0	
108	TOFC JOINT FACILITY-(CR)	1	0	0	0	0	0	0	
109	TOFC OTHER	1	927	1	2916	1.1074	908	1.1722	
110	TOTAL TOFC: (SUM L101-107)-L108								
	+L109	XX	10540	XX	16189	XX	15931	XX	
111	FLOATING ADMINISTRATION	1	0	0	0	0	0	0	
112	FLOATING-LINE HAUL	1	0	0	0	0	0	0	
113	FLOATING-LOCAL MARINE	1	0	0	0	0	0	0	
114	FLOATING-PROTECTIVE	1	0	0	0	0	0	0	
115	FLOATING FRINGES	1	0	0	0	0	0	0	
116	FLOATING OTHER CASUALTIES	1	0	0	0	0	0	0	
117	FLOATING JOINT FACILITY-DR	1	0	0	0	0	0	0	
118	FLOATING JOINT FACILITY-(CR)	1	0	0	0	0	0	0	
119	FLOATING OTHER	1	0	0	0	0	0	0	
120	TOTAL FLOATING:(SUM L111-117)-L118								
	+L119	XX	0	XX	0	XX	0	XX	
121	COAL MARINE ADMINISTRATION	1	0	0	0	0	0	0	
122	COAL PU & D	1	0	0	16	1.1074	0	0	
123	COAL L & UL	1	0	0	0	0	0	0	
124	COAL PROTECTIVE	1	0	0	0	0	0	0	
125	COAL FRINGES	1	0	0	4	1.1074	0	0	
126	COAL OTHER CASUALTIES	1	0	0	0	0	0	0	
127	COAL JT FACILITY-DR	1	0	0	0	0	0	0	
128	COAL JT FACILITY-(CR)	1	0	0	0	0	0	0	
129	COAL OTHER	1	0	0	0	0	0	0	
130	COAL TOTAL:(SUM L121-127)-L128								
	+L129	XX	0	XX	20	XX	0	XX	

		ANLZN PD IF CL<= RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
131	ORE MARINE ADMINISTRATION	1	-120	1	-121	1.1074	98	1.1722
132	ORE PU & D	1	134887	1	106322	1.1074	6173	1.1722
133	ORE L & UL	1	0	0	0	0	0	0
134	ORE PROTECTIVE	1	0	0	0	0	0	0
135	ORE FRINGES	1	1369	1	911	1.1074	1018	1.1722
136	ORE OTHER CASUALTIES	1	0	0	0	0	0	0
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0
139	ORE OTHER	1	0	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	136136	XX	107112	XX	7289	XX
141	OMT ADMINISTRATION	1	0	0	0	0	0	0
142	OMT PU & D	1	196	1	201	1.1074	184	1.1722
143	OMT L & UL	1	0	0	0	0	0	0
144	OMT PROTECTIVE	1	0	0	0	0	0	0
145	OMT FRINGES	1	45	1	46	1.1074	52	1.1722
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	241	XX	247	XX	236	XX
151	MVT ADMINISTRATION	1	0	0	0	0	0	0
152	MVT PU & D	1	0	0	0	0	0	0
153	MVT L & UL	1	0	0	0	0	0	0
154	MVT PROTECTIVE	1	0	0	0	0	0	0
155	MVT FRINGES	1	0	0	0	0	0	0
156	MVT OTHER CASUALTIES	1	0	0	0	0	0	0
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0
159	MVT OTHER	1	0	0	0	0	0	0
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	0	XX	0	XX	0	XX



LINE CODE		IDENTIFICATION		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
				(1)	(2)	(3)	(4)	(5)	(6)	(7)
161	RC ADMINISTRATION			1	0	0	0	0	0	0
162	RC PROTECTIVE			1	0	0	0	0	0	0
163	RC FRINGES			1	0	0	0	0	0	0
164	RC OTHER CASUALTIES			1	0	0	0	0	0	0
165	RC JT FACILITIES-DR			1	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)			1	0	0	0	0	0	0
167	RC OTHER			1	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX			0	XX	0	XX	0	XX
169	OSS ADMINISTRATION			1	0	0	0	0	0	0
170	OSS PU & D			1	2483	1	4114	1.1074	9711	1.1722
171	OSS L & UL			1	0	0	0	0	0	0
172	OSS PROTECTIVE			1	0	0	0	0	0	0
173	OSS FRINGES			1	0	0	0	0	0	0
174	OSS OTHER CASUALTIES			1	0	0	0	0	0	0
175	OSS JT FACILITIES-DR			1	0	0	0	0	0	0
176	OSS JT FACILITIES-(CR)			1	0	0	0	0	0	0
177	OSS OTHER			1	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX			2483	XX	4114	XX	9711	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
101	TOFC ADMINISTRATION	3590	1.065	3528	1.2359	1245
102	TOFC PICKUP & DELIVERY	5615	1.065	1554	1.2359	1246
103	TOFC LOADING & UNLOADING	3768	1.065	2431	1.2359	2873
104	TOFC PROTECTIVE SERVICE	0	0	0	0	0
105	TOFC FRINGES	2666	1.065	2162	1.2359	4249
106	TOFC OTHER CASUALTIES	0	0	0	0	0
107	TOFC JOINT FACILITY-DR	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	1837	1.065	1816	1.2359	927
110	TOTAL TOFC: (SUM L101-107)- L108+L109	17476	XX	11491	XX	10540
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	3	1.065	-15	1.2359	0
122	COAL PU&D	2327	1.065	1521	1.2359	0
123	COAL L&UL	0	0	0	0	0
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	896	1.065	382	1.2359	0
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	3226	XX	1888	XX	0

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
131	ORE ADMINISTRATION	70	1.065	53	1.2359	-120
132	ORE PU&D	6485	1.065	7018	1.2359	134887
133	ORE L&UL	0	0	0	0	0
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	683	1.065	1146	1.2359	1369
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	7238	XX	8217	XX	136136
141	OMT ADMINISTRATION	1	1.065	-5	1.2359	0
142	OMT PU&D	426	1.065	492	1.2359	196
143	OMT L&UL	0	0	0	0	0
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	164	1.065	123	1.2359	45
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	591	XX	610	XX	241
151	MVT ADMINISTRATION	0	0	0	0	0
152	MVT PU & D	0	0	0	0	0
153	MVT L & UL	0	0	38	1.2359	0
154	MVT PROTECTIVE	0	0	0	0	0
155	MVT FRINGES	0	0	0	0	0
156	MVT OTHER CASUALTIES	0	0	0	0	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	0	XX	38	XX	0

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	0	0	0	0	0
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	0	XX	0	XX	0
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	6764	1.065	12975	1.2359	2483
171	OSS L&UL	0	0	0	0	0
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	6764	XX	12975	XX	2483

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414  
C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	ANLZN PD IF C1<= RUNYRS		RECEIVABLE			PAYABLE		
		THEN C1 ELSE RUNYRS (1)	PRICE INDEX (2)	PRIVATE (3)	P.D. MILEAGE (4)	P.D. BASIC (5)	PRIVATE (6)	P.D. MILEAGE (7)	P.D. BASIC (8)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	1	6	549	189	511
203	BOX EQUIPPED	1	1	0	4202	13836	1743	5255	16263
204	GONDOLA PLAIN	1	1	0	89	309	338	366	1302
205	GONDOLAR EQUIPPED	1	1	0	3118	8165	0	1347	6396
206	HOPPER COVERED	1	1	0	4356	9465	0	2399	5503
207	HOPPER OT GEN	1	1	0	300	1409	0	131	2448
208	HOPPER OT SPEC	1	1	0	32	430	0	126	745
209	REFRIG MECH	1	1	0	0	0	0	72	375
210	REFRIG NON MECH	1	1	0	0	0	0	27	66
211	FLAT TOFC	1	1	0	563	896	10360	145	623
212	FLAT MULTILEVEL	1	1	0	556	6010	9277	221	565
213	FLAT GENERAL	1	1	0	0	0	11	2	13
214	FLAT ALL OTHER	1	1	0	2769	9604	4992	1141	4739
215	TANK < 22,000 GAL	1	1	0	33	54	0	0	0
216	TANK >= 22,000 GAL	1	0	0	0	0	0	0	0
217	AUTO RACKS	1	1	0	0	4623	7604	0	0
218	ALL OTHER CARS	1	1	0	39	71	0	43	189
219	TOTAL FREIGHT CARS: SUM L201-218	XX	XX	0	16025	54824	34874	11464	39738
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.1336	0	0	9	640	207	493
203	BOX EQUIPPED	1.1336	0	4541	13418	1604	5246	15584
204	GONDOLA PLAIN	1.1336	0	92	278	257	272	1327
205	GONDOLA EQUIPPED	1.1336	0	2780	8006	0	1473	5785
206	HOPPER COVERED	1.1336	0	4090	9446	0	2227	5901
207	HOPPER OT GEN	1.1336	0	369	1079	0	108	2110
208	HOPPER OT SPEC	1.1336	0	46	236	0	216	1250
209	REFRIG MECH	1.1336	0	0	0	0	62	313
210	REFRIG NON MECH	1.1336	0	0	1	0	24	51
211	FLAT TOFC	1.1336	0	0	0	9351	107	505
212	FLAT MULTILEVEL	1.1336	0	609	1431	16225	162	-6115
213	FLAT GENERAL	1.1336	0	0	0	35	0	0
214	FLAT ALL OTHER	1.1336	0	2883	9380	5539	1463	5900
215	TANK <22,000 GAL	1.1336	0	22	54	2596	0	1
216	TANK >=22,000 GAL	1.1336	0	0	0	16	0	0
217	AUTO RACKS	1.1336	0	0	3425	0	0	0
218	ALL OTHER CARS	1.1336	0	26	119	0	33	176
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	15436	46828	36263	11600	33280
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	1.2116	0	0	0	0	2	5
202	BOX 50 FOOT	1.2116	0	0	0	708	182	455
203	BOX EQUIPPED	1.2116	0	4364	14026	1728	5972	17927
204	GONDOLA PLAIN	1.2116	0	74	242	200	241	807
205	GONDOLA EQUIPPED	1.2116	0	2729	8900	0	2040	5067
206	HOPPER COVERED	1.2116	0	4525	9657	0	2489	5990
207	HOPPER OT GEN	1.2116	0	292	1350	0	259	1937
208	HOPPER OT SPEC	1.2116	0	23	130	0	210	557
209	REFRIG MECH	1.2116	0	0	0	0	80	411
210	REFRIG NON MECH	1.2116	0	1	8	0	34	96
211	FLAT TOFC	1.2116	0	0	0	6828	89	234
212	FLAT MULTILEVEL	1.2116	0	503	1342	15418	91	-7681
213	FLAT GENERAL	1.2116	0	0	0	34	20	1
214	FLAT ALL OTHER	1.2116	0	2815	7468	3138	1467	5752
215	TANK <22,000 GAL	1.2116	0	37	58	2474	-3	1
216	TANK >=22,000 GAL	1.2116	0	0	0	1	0	0
217	AUTO RACKS	1.2116	0	0	3825	0	0	0
218	ALL OTHER CARS	1.2116	0	39	96	0	36	237
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	15365	47044	30529	13212	31795
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.2116	0	0	0	0	0	6
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	6

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0431	0	6	23	810	286	906
203	BOX EQUIPPED	1.0431	0	6151	20805	1558	7310	23647
204	GONDOLA PLAIN	1.0431	0	179	511	264	260	653
205	GONDOLA EQUIPPED	1.0431	0	3806	9042	0	2100	5987
206	HOPPER COVERED	1.0431	0	5347	14098	0	3978	10966
207	HOPPER OT GEN	1.0431	0	489	1729	0	226	1578
208	HOPPER OT SPEC	1.0431	0	52	234	0	228	578
209	REFRIG MECH	1.0431	0	0	0	0	90	508
210	REFRIG NON MECH	1.0431	0	2	11	0	41	157
211	FLAT TOFC	1.0431	0	0	0	6710	162	638
212	FLAT MULTILEVEL	1.0431	0	880	2130	21229	140	-8823
213	FLAT GENERAL	1.0431	0	0	0	9	8	14
214	FLAT ALL OTHER	1.0431	0	3860	11381	3016	2095	6804
215	TANK <22,000 GAL	1.0431	0	32	53	2706	-5	1
216	TANK >=22,000 GAL	1.0431	0	0	0	5	0	0
217	AUTO RACKS	1.0431	0	0	4271	0	0	0
218	ALL OTHER CARS	1.0431	0	48	183	50	37	198
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	20820	64418	36357	16961	43811
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.0431	0	0	0	0	0	51
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	51

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)  
have been included with Line 218 (All Other Cars)



		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.2461	0	11	42	933	351	966
203	BOX EQUIPPED	1.2461	0	8527	27114	1649	7642	21603
204	GONDOLA PLAIN	1.2461	0	150	449	392	42	285
205	GONDOLA EQUIPPED	1.2461	0	3292	8280	0	1891	5381
206	HOPPER COVERED	1.2461	0	6096	16429	624	4320	10538
207	HOPPER OT GEN	1.2461	0	653	1663	0	188	1480
208	HOPPER OT SPEC	1.2461	0	78	381	0	159	346
209	REFRIG MECH	0	0	0	0	0	0	0
210	REFRIG NON MECH	1.2461	0	4	28	0	131	616
211	FLAT TOFC	1.2461	0	0	0	4865	190	664
212	FLAT MULTILEVEL	1.2461	0	1057	2037	18824	199	-7663
213	FLAT GENERAL	1.2461	0	0	0	7	8	18
214	FLAT ALL OTHER	1.2461	0	4342	12710	4430	2456	6816
215	TANK <22,000 GAL	1.2461	0	34	52	3273	0	0
216	TANK >=22,000 GAL	1.2461	0	0	0	0	0	-1
217	AUTO RACKS	1.2461	0	0	4364	0	0	0
218	ALL OTHER CARS	1.2461	0	51	356	544	43	149
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	24261	73853	35541	17620	41199
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.2461	0	0	0	0	0	86
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.2461	0	0	0	0	0	207
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	293

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
RECEIVABLE									TOTAL
PAYABLE									RENTS
LINE	CODE	IDENTIFICATION	PRIVATE	P.D. MILEAGE	P.D. BASIC	P.D. PRIVATE	P.D. MILEAGE	P.D. BASIC	+(C40-C37) +(C41-C38) +(C42-C39) (43)
			(37)	(38)	(39)	(40)	(41)	(42)	
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	1	6	549	189	511	1242
203		BOX EQUIPPED	0	4202	13836	1743	5255	16263	5223
204		GONDOLA PLAIN	0	89	309	338	366	1302	1608
205		GONDOLA EQUIPPED	0	3118	8165	0	1347	6396	-3540
206		HOPPER COVERED	0	4356	9465	0	2399	5503	-5919
207		HOPPER OT GEN	0	300	1409	0	131	2448	870
208		HOPPER OT SPEC	0	32	430	0	126	745	409
209		REFRIG MECH	0	0	0	0	72	375	447
210		REFRIG NON MECH	0	0	0	0	27	66	93
211		FLAT TOFC	0	563	896	10360	145	623	9669
212		FLAT MULTILEVEL	0	556	6010	9277	221	565	3497
213		FLAT GENERAL	0	0	0	11	2	13	26
214		FLAT ALL OTHER	0	2769	9604	4992	1141	4739	-1501
215		TANK <22,000 GAL	0	33	54	0	0	0	0
216		TANK >=22,000 GAL	0	0	0	0	0	0	0
217		AUTO RACKS	0	0	4623	7604	0	0	2981
218		ALL OTHER CARS	0	39	71	0	43	189	122
219		TOTAL FREIGHT CARS: SUM L201-218	0	16025	54824	34874	11464	39738	15227
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	0	0	0	0	0
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	0	0	0	0	0
224		TOTAL OE: SUM L220-223	0	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)  
have been included with Line 218 (All Other Cars)  
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),  
consists of Columns 37 and 40 (only Private Cars)

## OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX
		IF C1<=						
		THEN C1						
		ELSE RUNYRS (1)						
			(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	2343	1	2608	1.0724	3441	1.1111
302	DIESEL LOCOMOTIVES-ROAD	3	45668	1	38520	1.0724	35576	1.1111
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	45668	XX	38520	XX	35576	XX
306	YARD LOCOMOTIVES: L301+L303	XX	2343	XX	2608	XX	3441	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	48011	XX	41128	XX	39017	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	2	1	5	1.001	0	0
310	BOX EQUIPPED	3	7865	1	8530	1.001	7588	.99546
311	GONDOLA PLAIN	3	160	1	103	1.001	116	.99546
312	GONDOLA EQUIPPED	3	2992	1	2420	1.001	1860	.99546
313	HOPPER COVERED	3	5894	1	6356	1.001	5619	.99546
314	HOPPER OT GEN	3	753	1	1557	1.001	1424	.99546
315	HOPPER OT SPECIAL	3	2987	1	2625	1.001	3632	.99546
316	REFRIG MECHANICAL	3	0	0	0	0	0	0
317	REFRIG NON MECHANICAL	3	0	0	0	0	2	.99546
318	FLAT TOFC/COFC	3	0	0	0	0	0	0
319	FLAT MULTILEVEL	3	713	1	741	1.001	659	.99546
320	FLAT GENERAL SERVICE	3	18	1	9	1.001	10	.99546
321	FLAT ALL OTHER	3	5208	1	4531	1.001	3737	.99546
322	ALL OTHER FC	3	1169	1	751	1.001	800	.99546
323	CABOOSSES	3	0	0	0	0	0	0
324	AUTO RACKS	3	0	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	3	0	0	0	0	0	0
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	27761	XX	27628	XX	25447	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	1046	1	143	1.1257	657	1.1974
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	0	0	0	0	0	0
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	60	1	391	1.1257	346	1.1974
333	OTHER HIGHWAY EQUIP	3	76	1	479	1.1257	691	1.1974
334	MARINE-LINE HAUL	3	1646	1	1501	1.1257	1793	1.1974
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	199	1	279	1.1257	237	1.1974
337	COMPUTER & EDP	3	0	0	0	0	0	0
338	SHOP MACHINERY-LOCOMOTIVE	3	9	1	4	1.0724	0	0
339	SHOP MACHINERY-FC	3	139	1	173	1.001	87	.99546
340	SHOP MACHINERY-OE	3	21	1	33	1.1257	37	1.1974
341	WORK & NR EQUIP	3	5905	1	4988	1.1257	2853	1.1974
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	8932	XX	7781	XX	6577	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	84704	XX	76537	XX	71041	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	60	XX	391	XX	346	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
301	DIESEL LOCOMOTIVES-YARD	4870	1.0886	3901	1.2197	2987
302	DIESEL LOCOMOTIVES-ROAD	50288	1.0886	42648	1.2197	42168
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	50288	XX	42648	XX	42168
306	YARD LOCOMOTIVES: L301+L303	4870	XX	3901	XX	2987
307	TOTAL LOCOMOTIVES: L305+L306	55158	XX	46549	XX	45156
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	10	1.1299	13	1.1966	2.33503
310	BOX-EQUIPPED	11593	1.1299	10642	1.1966	7985
311	GONDOLA-PLAIN	239	1.1299	126	1.1966	126.1928
312	GONDOLA-EQUIPPED	3691	1.1299	2657	1.1966	2422
313	HOPPER COVERED	6694	1.1299	6387	1.1966	5949
314	HOPPER-O.T. GEN.	2520	1.1299	1841	1.1966	1243
315	HOPPER-O.T. SPECIAL	3458	1.1299	3311	1.1966	3076
316	REFRIG-MECHANICAL	0	0	0	0	0
317	REFRIG-NON MECHANICAL	5	1.1299	4	1.1966	.66364
318	FLAT-TOFC/COFC	174	1.1299	204	1.1966	0
319	FLAT-MULTILEVEL	1092	1.1299	728	1.1966	703.588
320	FLAT-GENERAL SERVICE	11	1.1299	19	1.1966	12.32126
321	FLAT-ALL OTHER	5227	1.1299	5492	1.1966	4487
322	ALL OTHER FC	975	1.1299	800	1.1966	905.7114
323	CABOOSSES	0	0	0	0	0
324	AUTO RACKS	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
326	TOTAL FREIGHT CARS	35689	XX	32224	XX	26916
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	1844	1.0495	412	1.2413	664.5552
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	0	0	552	1.2413	0
331	BOGIES	0	0	0	0	0
332	CHASIS	445	1.0495	1035	1.2413	304.8151
333	OTHER HIGHWAY EQUIP.	128	1.0495	62	1.2413	480.8697
334	MARINE-LINE HAUL	2671	1.0495	2794	1.2413	1827
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	245	1.0495	249	1.2413	265.6171
337	COMPUTER & EDP	0	0	0	0	0
338	SHOP MACHINERY-LOCOMOTIVES	1	1.0886	21	1.2197	4.42989
339	SHOP MACHINERY-F.C.	134	1.1299	242	1.1966	132.9272
340	SHOP MACHINERY-O.E.	101	1.0495	2	1.2413	34.15053
341	WORK & NR EQUIP	5943	1.0495	10993	1.2413	4978
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	11276	XX	16097	XX	8522
343	TOTAL EXCLUDING MACH: L307+L326+L342	102123	XX	94870	XX	80595
344	TOTAL BOGIES & CHASIS: L331+L332	445	XX	1035	XX	304.8151

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD									
		IF C1<=									
		RUNYRS		CURRENT		CURRENT YR		CURRENT YR			
		THEN C1		YEAR		MINUS ONE		MINUS TWO			
LINE CODE	IDENTIFICATION	ELSE	EXPENSE	PRICE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	PRICE	INDEX
		RUNYRS									
		(1)	(2)	(3)	(4)	(5)	(6)	(7)			
401	DIESEL LOCOMOTIVES-YARD	1	4197	1	1675	1.0323	664	1.0514			
402	DIESEL LOCOMOTIVES-ROAD	1	16891	1	6699	1.0323	11612	1.0514			
403	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0			
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0			
405	ROAD LOCOMOTIVES: L402+L404	XX	16891	XX	6699	XX	11612	XX			
406	YARD LOCOMOTIVES: L401+L403	XX	4197	XX	1675	XX	664	XX			
407	TOTAL LOCOMOTIVES: L405+L406	XX	21088	XX	8374	XX	12276	XX			
408	BOX-40 FT	1	462	1	925	1.0323	0	0			
409	BOX-50 FT	1	14	1	18	1.0323	20	1.0514			
410	BOX-EQUIPPED	1	8004	1	5829	1.0323	6654	1.0514			
411	GONDOLA-PLAIN	1	180	1	133	1.0323	175	1.0514			
412	GONDOLA-EQUIPPED	1	3927	1	2505	1.0323	2595	1.0514			
413	HOPPER COVERED	1	6442	1	2972	1.0323	2921	1.0514			
414	HOPPER-OT GEN	1	6951	1	4167	1.0323	3150	1.0514			
415	HOPPER-OT SPECIAL	1	96	1	85	1.0323	108	1.0514			
416	REFRIG-MECHANICAL	1	0	0	0	0	0	0			
417	REFRIG-NON MECHANICAL	1	24	1	19	1.0323	30	1.0514			
418	FLAT-TOFC/COFC	1	-5	1	-5	1.0323	-5	1.0514			
419	FLAT-MULTILEVEL	1	586	1	681	1.0323	750	1.0514			
420	FLAT-GENERAL SERVICE	1	985	1	636	1.0323	667	1.0514			
421	FLAT-ALL OTHER	1	35	1	18	1.0323	50	1.0514			
422	ALL OTHER FC	1	52	1	51	1.0323	51	1.0514			
423	CABOOSES	1	33	1	6	1.0323	7	1.0514			
424	AUTO RACKS	1	1445	1	932	1.0323	931	1.0514			
425	MISCELLANEOUS ACCESSORIES	1	-19	1	-19	1.0323	-19	1.0514			
426	TOTAL FREIGHT CARS: SUM L408-425	XX	29212	XX	18953	XX	18085	XX			
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0			
428	OTHER TRAILERS	1	0	0	0	0	0	0			
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0			
430	OTHER CONTAINERS	1	0	0	0	0	0	0			
431	BOGIES	1	0	0	0	0	0	0			
432	CHASIS	1	0	0	0	0	0	0			
433	OTHER HIGHWAY EQUIP	1	1668	1	2272	1.0323	498	1.0514			
434	MARINE-LINE HAUL	1	7685	1	6117	1.0323	17	1.0514			
435	LOCAL MARINE	1	0	0	0	0	0	0			
436	PASSENGER & OTHER (FREIGHT PORTION)	1	56	1	25	1.0323	25	1.0514			
437	COMPUTER & EDP	1	4861	1	5646	1.0323	3749	1.0514			
438	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0			
439	SHOP MACHINERY-FC	1	0	0	0	0	0	0			
440	SHOP MACHINERY-OE	1	452	1	425	1.0323	467	1.0514			
441	WORK & NR EQUIP	1	1147	1	1682	1.0323	1732	1.0514			
442	TOTAL OTHER EQUIPMENT EXCLUDING										
	SHOP MACH: (SUM L427-437)+L441	XX	15417	XX	15742	XX	6021	XX			
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	65717	XX	43069	XX	36382	XX			
444	TOTAL BOGIES & CHASIS: L431+L432	XX	0	XX	0	XX	0	XX			

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
						(12)
401	DIESEL LOCOMOTIVES-YARD	663	1.1404	651	1.1762	4197
402	DIESEL LOCOMOTIVES-ROAD	10823	1.1404	9050	1.1762	16891
403	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	10823	XX	9050	XX	16891
406	YARD LOCOMOTIVES: L401+L403	663	XX	651	XX	4197
407	TOTAL LOCOMOTIVES: L405+L406	11486	XX	9701	XX	21088
408	BOX-40 FT	0	0	0	0	462
409	BOX-50 FT	1032	1.1404	-169	1.1762	14
410	BOX-EQUIPPED	4638	1.1404	7428	1.1762	8004
411	GONDOLA-PLAIN	85	1.1404	-76	1.1762	180
412	GONDOLA-EQUIPPED	3262	1.1404	3616	1.1762	3927
413	HOPPER COVERED	2206	1.1404	2810	1.1762	6442
414	HOPPER-OT GEN	2880	1.1404	3653	1.1762	6951
415	HOPPER-OT SPECIAL	678	1.1404	876	1.1762	96
416	REFRIG-MECHANICAL	0	0	0	0	0
417	REFRIG-NON MECHANICAL	187	1.1404	315	1.1762	24
418	FLAT-TOFC/COFC	0	0	-14	1.1762	-5
419	FLAT-MULTILEVEL	2010	1.1404	2307	1.1762	586
420	FLAT-GENERAL SERVICE	0	0	-43	1.1762	985
421	FLAT-ALL OTHER	1094	1.1404	1216	1.1762	35
422	ALL OTHER FC	108	1.1404	122	1.1762	52
423	CABOOSSES	4	1.1404	30	1.1762	33
424	AUTORACKS	987	1.1404	1044	1.1762	1445
425	MISCELLANEOUS ACCESSORIES	-9	1.1404	-9	1.1762	-19
426	TOTAL FREIGHT CARS: SUM L408-425	19162	XX	23106	XX	29212
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	0	0	0	0	0
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	0	0	0	0	0
431	BOGIES	0	0	0	0	0
432	CHASIS	0	0	0	0	0
433	OTHER HIGHWAY EQUIP	745	1.1404	655	1.1762	1668
434	MARINE-LINE HAUL	17	1.1404	17	1.1762	7685
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	13	1.1404	13	1.1762	56
437	COMPUTER & EDP	2734	1.1404	1294	1.1762	4861
438	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
439	SHOP MACHINERY-FC	0	0	0	0	0
440	SHOP MACHINERY-OE	461	1.1404	450	1.1762	452
441	WORK & NR EQUIP	2135	1.1404	934	1.1762	1147
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	5644	XX	2913	XX	15417
443	TOTAL EXCLUDING MACH: L407+L426+L442	36292	XX	35720	XX	65717
444	TOTAL BOGIES & CHASIS: L431+L432	0	XX	0	XX	0

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

## EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	11327	0	11327	8412	0	8412
502	DIESEL LOCOMOTIVES-ROAD	297261	37865	335126	31092	5834	36926
503	OTHER LOCOMOTIVES-YARD	0	0	0	0	0	0
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	297261	37865	335126	31092	5834	36926
506	YARD LOCOMOTIVES:L501 +L503	11327	0	11327	8412	0	8412
507	TOTAL LOCOMOTIVES:L505 +L506	308588	37865	346453	39504	5834	45338
508	BOX-40 FT	0	0	0	3611	0	3611
509	BOX-50 FT	762	0	762	-844	0	-844
510	BOX-EQUIPPED	178030	34241	212271	-12256	6664	-5592
511	GONDOLA-PLAIN	8460	0	8460	1261	0	1261
512	GONDOLA-EQUIPPED	65100	24048	89148	5695	4371	10066
513	HOPPER COVERED	139996	7292	147288	16242	167	16409
514	HOPPER-OT GEN	156395	0	156395	-7095	1	-7094
515	HOPPER-OT SPECIAL	6219	0	6219	350	0	350
516	REFRIG-MECHANICAL	0	0	0	1	0	1
517	REFRIG-NON MECHANICAL	2555	0	2555	-169	0	-169
518	FLAT-TOFC/COFC	0	0	0	64	0	64
519	FLAT-MULTILEVEL	14139	0	14139	11360	0	11360
520	FLAT-GENERAL SERVICE	19859	0	19859	945	1	946
521	FLAT-ALL OTHER	4108	0	4108	632	0	632
522	ALL OTHER FC	2861	0	2861	1212	0	1212
523	CABOOSSES	1114	0	1114	779	0	779
524	AUTO RACKS	39509	0	39509	23313	0	23313
525	MISCELLANEOUS ACCESSORIES	0	0	0	-12	0	-12
526	TOTAL FREIGHT CARS:SUM L508 -525	639107	65581	704688	45089	11204	56293
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	393	0	393	0	0	0
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	1077	0	1077	0	0	0
531	BOGIES	0	0	0	0	0	0
532	CHASIS	126	0	126	313	0	313
533	OTHER HIGHWAY EQUIP	3541	0	3541	4197	0	4197
534	MARINE-LINE HAUL	213215	62221	275436	102635	1638	104273
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	723	0	723	176	0	176
537	COMPUTER & EDP	68899	0	68899	16853	0	16853
538	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0	0
539	SHOP MACHINERY-FC	0	0	0	0	0	0
540	SHOP MACHINERY-OE	29621	0	29621	12304	0	12304
541	WORK & NR EQUIP	32054	0	32054	17286	0	17286
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537 )+L541	320028	62221	382249	141460	1638	143098
543	TOTAL BOGIES & CHASIS:L531 +L532	126	0	126	313	0	313

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
602	DIESEL LOCOMOTIVES-ROAD	1	2064	1	4218	1.1336	5466	1.2116	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
605	ROAD LOCOMOTIVES: L602+L604	XX	2064	XX	4218	XX	5466	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	0	XX	0	XX	0	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	2064	XX	4218	XX	5466	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	
609	BOX-50 FT	1	1823	1	2207	1.1336	4104	1.2116	
610	BOX-EQUIPPED	1	11642	1	11907	1.1336	12859	1.2116	
611	GONDOLA-PLAIN	1	0	0	0	0	0	0	
612	GONDOLA-EQUIPPED	1	2917	1	2693	1.1336	2546	1.2116	
613	HOPPER COVERED	1	8410	1	12506	1.1336	14012	1.2116	
614	HOPPER-OT GEN	1	1063	1	920	1.1336	621	1.2116	
615	HOPPER-OT SPECIAL	1	1106	1	959	1.1336	645	1.2116	
616	REFRIG-MECHANICAL	1	0	0	0	0	0	0	
617	REFRIG-NON MECHANICAL	1	0	0	0	0	0	0	
618	FLAT-TOFC/COFC	1	0	0	0	0	0	0	
619	FLAT-MULTILEVEL	1	0	0	0	0	0	0	
620	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0	
621	FLAT-ALL OTHER	1	8245	1	8154	1.1336	10293	1.2116	
622	ALL OTHER FC	1	0	0	0	0	0	0	
623	CABOOSSES	1	0	0	0	0	0	0	
624	AUTO RACKS	1	0	0	144	1.1336	641	1.2116	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	
626	TOTAL FREIGHT CARS: SUM L608-625	XX	35206	XX	39490	XX	45721	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
628	OTHER TRAILERS	1	804	1	899	1.1336	419	1.2116	
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
630	OTHER CONTAINERS	1	0	0	0	0	0	0	
631	BOGIES	1	0	0	0	0	0	0	
632	CHASIS	1	0	0	0	0	0	0	
633	OTHER HIGHWAY EQUIP	1	5783	1	3302	1.1336	2437	1.2116	
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	
635	LOCAL MARINE	1	0	0	0	0	0	0	
636	PASSENGER & OTHER (FREIGHT PORTION)	1	293	1	293	1.1336	372	1.2116	
637	COMPUTER & EDP	1	0	0	0	0	0	0	
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0	
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	
640	SHOP MACHINERY-OE	1	0	0	0	0	0	0	
641	WORK & NR EQUIP	1	27	1	52	1.1336	155	1.2116	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	6907	XX	4546	XX	3383	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	0	XX	0	XX	0	XX	



LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	0	0	0	0	0
602	DIESEL LOCOMOTIVES-ROAD	6734	1.0431	6778	1.2461	2064
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	6734	XX	6778	XX	2064
606	YARD LOCOMOTIVES: L601+L603	0	XX	0	XX	0
607	TOTAL LOCOMOTIVES: L605+L606	6734	XX	6778	XX	2064
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	6018	1.0431	5526	1.2461	1823
610	BOX-EQUIPPED	14771	1.0431	13806	1.2461	11642
611	GONDOLA-PLAIN	0	0	0	0	0
612	GONDOLA-EQUIPPED	1541	1.0431	837	1.2461	2917
613	HOPPER COVERED	12628	1.0431	12306	1.2461	8410
614	HOPPER-OT GEN	698	1.0431	1316	1.2461	1063
615	HOPPER-OT SPECIAL	726	1.0431	1369	1.2461	1106
616	REFRIG-MECHANICAL	0	0	0	0	0
617	REFRIG-NON MECHANICAL	0	0	0	0	0
618	FLAT-TOFC/COFC	0	0	0	0	0
619	FLAT-MULTILEVEL	0	0	240	1.2461	0
620	FLAT-GENERAL SERVICE	0	0	0	0	0
621	FLAT-ALL OTHER	8749	1.0431	8722	1.2461	8245
622	ALL OTHER FC	0	0	0	0	0
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	544	1.0431	497	1.2461	0
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	45675	XX	44619	XX	35206
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	552	1.0431	465	1.2461	804
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	0	0	0	0	0
631	BOGIES	0	0	0	0	0
632	CHASIS	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	3142	1.0431	947	1.2461	5783
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	2472	1.0431	329	1.2461	293
637	COMPUTER & EDP	0	0	0	0	0
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	0	0	0	0	0
641	WORK & NR EQUIP	161	1.0431	127	1.2461	27
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	6327	XX	1868	XX	6907
643	TOTAL BOGIES & CHASIS: L631+L632	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS					
		THEN C1		CURRENT		CURRENT YR		CURRENT YR			
		ELSE		YEAR		MINUS ONE		MINUS TWO			
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE
		(1)	(2)	(3)	(4)	(5)	(6)	(7)			
701	GRADING	1	16300	1	15930	1.0323	15724	1.0514			
702	OTHER ROW	1	0	0	0	0	0	0			0
703	TUNNELS & SUBWAYS	1	2690	1	2689	1.0323	2707	1.0514			
704	BRIDGES & TRESTLES	1	22262	1	21791	1.0323	21479	1.0514			
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0			0
706	TIES	1	25954	1	24961	1.0323	23796	1.0514			
707	RAILS & OTM	1	63938	1	61713	1.0323	59398	1.0514			
708	BALLAST	1	19364	1	19830	1.0323	18513	1.0514			
709	FENCES	1	13	1	13	1.0323	11	1.0514			
710	STATION & OFFICE BUILDINGS	1	2493	1	2413	1.0323	2257	1.0514			
711	ROADWAY BUILDINGS	1	748	1	697	1.0323	544	1.0514			
712	WATER STATIONS	1	61	1	61	1.0323	61	1.0514			
713	FUEL STATIONS	1	1508	1	1408	1.0323	1336	1.0514			
714	SHOPS & ENGINEHOUSES	1	1935	1	1795	1.0323	1670	1.0514			
715	STORAGE WAREHOUSES	1	196	1	203	1.0323	212	1.0514			
716	WHARVES & DOCKS	1	0	0	0	0	0	0			0
717	COAL & ORE WHARVES	1	3007	1	2873	1.0323	2764	1.0514			
718	TOFC/COFC TERMINALS	1	1933	1	1868	1.0323	1767	1.0514			
719	COMMUNICATIONS SYSTEMS	1	2299	1	2246	1.0323	2237	1.0514			
720	SIGNALS & INTERLOCKERS	1	8780	1	8087	1.0323	7674	1.0514			
721	POWER PLANTS	1	111	1	188	1.0323	3	1.0514			
722	POWER TRANSMISSION SYSTEMS	1	11	1	11	1.0323	11	1.0514			
723	MISCELLANEOUS STRUCTURES	1	149	1	114	1.0323	100	1.0514			
724	ROADWAY MACHINES	1	2285	1	2519	1.0323	1888	1.0514			
725	PUBLIC IMPROVEMENTS	1	2652	1	2213	1.0323	1721	1.0514			
726	P.P. MACHINES	1	30	1	50	1.0323	4	1.0514			
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0			0
728	TOTAL WAY & STRUCTURES: SUM										
	L701-727	XX	178719	XX	173673	XX	165877	XX			

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
701	GRADING	15088	1.1404	14917	1.1762	16300
702	OTHER ROW	0	0	-9	1.1762	0
703	TUNNELS & SUBWAYS	209	1.1404	3147	1.1762	2690
704	BRIDGES & TRESTLES	20281	1.1404	19757	1.1762	22262
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	24954	1.1404	23056	1.1762	25954
707	RAILS & OTM	53870	1.1404	55341	1.1762	63938
708	BALLAST	18400	1.1404	19564	1.1762	19364
709	FENCES	11	1.1404	11	1.1762	13
710	STATION & OFFICE BUILDINGS	2059	1.1404	1976	1.1762	2493
711	ROADWAY BUILDINGS	488	1.1404	357	1.1762	748
712	WATER STATIONS	61	1.1404	61	1.1762	61
713	FUEL STATIONS	1295	1.1404	1224	1.1762	1508
714	SHOPS & ENGINEHOUSES	1354	1.1404	1130	1.1762	1935
715	STORAGE WAREHOUSES	218	1.1404	221	1.1762	196
716	WHARVES & DOCKS	0	0	0	0	0
717	COAL & ORE WHARVES	2665	1.1404	2547	1.1762	3007
718	TOFC/COFC TERMINALS	1687	1.1404	1505	1.1762	1933
719	COMMUNICATIONS SYSTEMS	2259	1.1404	2420	1.1762	2299
720	SIGNALS & INTERLOCKERS	6778	1.1404	6367	1.1762	8780
721	POWER PLANTS	2	1.1404	2	1.1762	111
722	POWER TRANSMISSION SYSTEMS	11	1.1404	11	1.1762	11
723	MISCELLANEOUS STRUCTURES	100	1.1404	100	1.1762	149
724	ROADWAY MACHINES	2213	1.1404	2434	1.1762	2285
725	PUBLIC IMPROVEMENTS	1356	1.1404	1184	1.1762	2652
726	P.P. MACHINES	4	1.1404	5	1.1762	30
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	155363	XX	157328	XX	178719

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS						
LINE CODE	IDENTIFICATION	CURRENT YEAR (1)	CURRENT YR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
801	LAND	1	0	0	0	0	0	0
802	GRADING	1	442	1	990	1.1336	766	1.2116
803	OTHER ROW	1	0	0	0	0	0	0
804	TUNNELS & SUBWAYS	1	49	1	113	1.1336	91	1.2116
805	BRIDGES & TRESTLES	1	544	1	1229	1.1336	957	1.2116
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0
807	TIES	1	335	1	765	1.1336	557	1.2116
808	RAILS & OTM	1	867	1	1910	1.1336	1471	1.2116
809	BALLAST	1	236	1	544	1.1336	406	1.2116
810	FENCES	1	1	1	1	1.1336	1	1.2116
811	STATION & OFFICE BUILDINGS	1	38	1	88	1.1336	67	1.2116
812	ROADWAY BUILDINGS	1	11	1	23	1.1336	16	1.2116
813	WATER STATIONS	1	1	1	1	1.1336	1	1.2116
814	FUEL STATIONS	1	14	1	31	1.1336	23	1.2116
815	SHOPS & ENGINEHOUSES	1	29	1	67	1.1336	53	1.2116
816	STORAGE WAREHOUSES	1	2	1	5	1.1336	4	1.2116
817	WHARVES & DOCKS	1	0	0	1	1.1336	1	1.2116
818	COAL & ORE WHARVES	1	51	1	107	1.1336	80	1.2116
819	TOFC/COFC TERMINALS	1	25	1	55	1.1336	41	1.2116
820	COMMUNICATIONS SYSTEMS	1	27	1	61	1.1336	47	1.2116
821	SIGNALS & INTERLOCKERS	1	111	1	233	1.1336	170	1.2116
822	POWER PLANTS	1	0	0	2	1.1336	0	0
823	POWER TRANSMISSION SYSTEMS	1	1	1	1	1.1336	1	1.2116
824	MISCELLANEOUS STRUCTURES	1	4	1	7	1.1336	5	1.2116
825	ROADWAY MACHINES	1	29	1	56	1.1336	42	1.2116
826	PUBLIC IMPROVEMENTS	1	46	1	94	1.1336	60	1.2116
827	P.P. MACHINES	1	0	0	2	1.1336	17	1.2116
828	OTHER LEASE/RENTALS	1	0	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM							
	L801-828	XX	2863	XX	6386	XX	4877	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
801	LAND	0	0	0	0	0
802	GRADING	1092	1.0431	2010	1.2461	442
803	OTHER ROW	0	0	1	1.2461	0
804	TUNNELS & SUBWAYS	139	1.0431	283	1.2461	49
805	BRIDGES & TRESTLES	1361	1.0431	2472	1.2461	544
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	799	1.0431	1425	1.2461	335
808	RAILS & OTM	2022	1.0431	3700	1.2461	867
809	BALLAST	596	1.0431	1085	1.2461	236
810	FENCES	2	1.0431	3	1.2461	1
811	STATION & OFFICE BUILDINGS	93	1.0431	167	1.2461	38
812	ROADWAY BUILDINGS	21	1.0431	36	1.2461	11
813	WATER STATIONS	2	1.0431	3	1.2461	1
814	FUEL STATIONS	33	1.0431	59	1.2461	14
815	SHOPS & ENGINEHOUSES	70	1.0431	117	1.2461	29
816	STORAGE WAREHOUSES	6	1.0431	12	1.2461	2
817	WHARVES & DOCKS	1	1.0431	2	1.2461	0
818	COAL & ORE WHARVES	114	1.0431	197	1.2461	51
819	TOFC/COFC TERMINALS	61	1.0431	103	1.2461	25
820	COMMUNICATIONS SYSTEMS	71	1.0431	132	1.2461	27
821	SIGNALS & INTERLOCKERS	225	1.0431	389	1.2461	111
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	2	1.0431	3	1.2461	1
824	MISCELLANEOUS STRUCTURES	7	1.0431	14	1.2461	4
825	ROADWAY MACHINES	59	1.0431	153	1.2461	29
826	PUBLIC IMPROVEMENTS	68	1.0431	111	1.2461	46
827	P.P. MACHINES	1	1.0431	1	1.2461	0
828	OTHER LEASE/RENTALS	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM L801-828	6845	XX	12478	XX	2863

WORKTABLE A4 PART 1

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	1466309	XX	XX	0
102	GRADING	1358179	205977	0	205977
103	OTHER RIGHT-OF-WAY	263	190	0	190
104	TUNNELS & SUBWAYS	149665	45503	0	45503
105	BRIDGES, TRESTLES & CULVERTS	1671075	232500	0	232500
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	1029247	89455	0	89455
108	RAILS & OTHER TRACK MATERIAL	2661418	562644	0	562644
109	BALLAST	723991	204117	0	204117
110	FENCES, SNOW SHEDS & SIGNS	2007	795	0	795
111	STATIONS & OFFICES	117077	29054	0	29054
112	ROADWAY BUILDINGS	32723	4116	0	4116
113	WATER STATIONS	1913	1010	0	1010
114	FUEL STATIONS	42815	12658	0	12658
115	SHOPS & ENGINEHOUSES	90046	29822	0	29822
116	STORAGE WAREHOUSES	7014	3394	0	3394
117	WHARVES & DOCKS	858	858	0	858
118	COAL & ORE WHARVES	156792	28187	0	28187
119	TOFC/COFC TERMINALS	76940	20716	0	20716
120	COMMUNICATION SYSTEMS	81555	36036	0	36036
121	SIGNALS & INTERLOCKERS	342282	80229	0	80229
122	POWER PLANTS	145	103	0	103
123	POWER-TRANSMISSION	1855	1184	0	1184
124	MISCELLANEOUS STRUCTURES	11306	1206	0	1206
125	ROADWAY MACHINES	90121	31617	0	31617
126	PUBLIC IMPROVEMENTS-CONST.	142130	14739	0	14739
127	SHOP MACHINERY	29621	12304	0	12304
128	POWER PLANT MACHINERY	788	509	0	509
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	0	0	0
132	TOTAL-ROAD: (SUM L101-131)	10288135	1648923	0	1648923

## WORKTABLE A4 PART 1 (CONTINUED)

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## INVESTMENT COSTS

## PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	346453	45338	0	45338
134	FREIGHT-TRAIN CARS	704688	56293	0	56293
135	PASSENGER-TRAIN CARS	723	176	0	176
136	HIGHWAY REVENUE	5137	4510	0	4510
137	FLOATING EQUIPMENT	275436	104273	0	104273
138	WORK EQUIPMENT	14966	4942	0	4942
139	MISCELLANEOUS EQUIPMENT	17088	12344	0	12344
140	COMPUTER SYS. & W. PROC. EQUIP	68899	16853	0	16853
141	TOTAL-EQUIP: (SUM L133-140 )	1433390	244729	0	244729
142	INTEREST DURING CONSTRUCTION	2113	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	11723638	1893652	0	1893652

\*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

## WORKTABLE A4 PART 2

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## INVESTMENT COSTS

## SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

## COLUMN SOURCES:

FROM S&amp;T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX



WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	36233
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	3217372	3217372
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	0	.1736
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0681	.1736
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1736	.1736

## SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
+-----+-----+-----+-----+			
	SWITCHING HOURS (LINES 101 - 106)		
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX	ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)		
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP		
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	AND EQUIPEMNT INVESTMENT (LINES 111-119)		
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX	ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)		
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0
+-----+-----+-----+-----+			

## SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

\*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED  
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	44108
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	4.47815
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	0
104		LOCOMOTIVE REPAIR	A3L307C12	45156
105	809037	SHOP MACHINERY-LOCO	A3L338C12	4.42989
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	1048
107	221	FREIGHT CAR REPAIR	A2L221C44	50895
108	222	MACHINERY REPAIR	A2L222C44	139.7217
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	23823
110		FREIGHT CAR REPAIR	A3L326C12	26916
111	809038	SHOP MACHINERY-FC	A3L339C12	132.9272
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	-162.5816
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	1468
114	303	FLOATING EQUIPMENT	A2L241C44	1721
115	304	PASSENGER EQUIPMENT	A2L242C44	251.7025
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	0
117	306	MACHINERY	A2L244C44	31.2496
118	307	WORK AND NR EQUIPMENT	A2L245C44	4621
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	0
120		OE REPAIR	A3L342C12	8522
121	809039	SHOP MACHINERY-OE	A3L340C12	34.15053
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	462.671

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	21088	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	21088	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	0	XX	XX
204		TOTAL LOCO DEPR	L202+L203	21088	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	16891	C1*L205C1	16891
207	8091051	YARD LOCOMOTIVES	A3L406C12	4197	C1*L205C1	4197
208		TOTAL LOCOMOTIVES	L206+L207	21088	L206+L207	21088
209	809137	SHOP MACH-LOCO	A3L438C12	0	C1*L205C1	0
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	29212	XX	XX
211		FC DEPRECIATION	A3L426C12	29212	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	0	XX	XX
213		TOTAL FC DEPR	L211+L212	29212	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	462	C1*L214C1	462
216		BOX 50 FT	A3L409C12	14	C1*L214C1	14
217	809107	BOX EQUIPPED	A3L410C12	8004	C1*L214C1	8004
218	809108	GONDOLA PLAIN	A3L411C12	180	C1*L214C1	180
219	809109	GONDOLA EQ	A3L412C12	3927	C1*L214C1	3927
220	809110	HOPPER-COVERED	A3L413C12	6442	C1*L214C1	6442
221	809111	HOPPER-OTG	A3L414C12	6951	C1*L214C1	6951
222	809112	HOPPER-OTS	A3L415C12	96	C1*L214C1	96
223	809114	REFRIG-MECH	A3L416C12	0	C1*L214C1	0
224	809115	REFRIG-NM	A3L417C12	24	C1*L214C1	24
225	809116	FLAT-TOFC/COFC	A3L418C12	-5	C1*L214C1	-5
226	809117	FLAT-MULTILEVEL	A3L419C12	586	C1*L214C1	586
227	809118	FLAT-GENERAL	A3L420C12	985	C1*L214C1	985
228	809119	FLAT-OTHER	A3L421C12	35	C1*L214C1	35
229	809120	ALL OTHER FC	A3L422C12	52	C1*L214C1	52
230	809122	CABOOSES	A3L423C12	33	C1*L214C1	33
231	809121	AUTO RACKS	A3L424C12	1445	C1*L214C1	1445
232	809123	MISCELLANEOUS ACCESS	A3L425C12	-19	C1*L214C1	-19
233		TOTAL FREIGHT CAR	SUM L215-232	29212	SUM L215-232	29212
234	809138	SHOP MACHINERY-FC	A3L439C12	0	C1*L214C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	15869	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	15417	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	452	XX	XX
238		TOTAL OE DEPR	L236+L237	15869	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	0	C1*L239C1	0
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	0	C1*L239C1	0
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	0	C1*L239C1	0
246	809132	OTHER HIGHWAY	A3L433C12	1668	C1*L239C1	1668
247	809133	MARINE-LINE HAUL	A3L434C12	7685	C1*L239C1	7685
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	7685	C1*L239C1	7685
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	56	C1*L239C1	56
251	809136	COMPUTER & EDP	A3L437C12	4861	C1*L239C1	4861
252	809139	SHOP MACHINERY-OE	A3L440C12	452	C1*L239C1	452
253	809140	WORK & NON REV EQUIP	A3L441C12	1147	C1*L239C1	1147
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	1668	SUM L240-246	1668
255	8091402	BOGIES & CHASIS	L244+L245	0	L244+L245	0
256	8091403	TOTAL DEPREC			L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)	66169
			XX	XX		

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	346453	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	346453	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	335126	C1*L303C1	335126
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	11327	C1*L303C1	11327
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	346453
307		FRIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	704688	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	704688	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	0	C1*L309C1	0
311		BOX 50 FT	A3L509C3	762	C1*L309C1	762
312		BOX EQUIPPED	A3L510C3	212271	C1*L309C1	212271
313		GONDOLA PLAIN	A3L511C3	8460	C1*L309C1	8460
314		GONDOLA EQ	A3L512C3	89148	C1*L309C1	89148
315		HOPPER-COVERED	A3L513C3	147288	C1*L309C1	147288
316		HOPPER-OTG	A3L514C3	156395	C1*L309C1	156395
317		HOPPER-OTS	A3L515C3	6219	C1*L309C1	6219
318		REFRIG-MECH	A3L516C3	0	C1*L309C1	0
319		REFRIG-NM	A3L517C3	2555	C1*L309C1	2555
320		FLAT-TOFC/COFC	A3L518C3	0	C1*L309C1	0
321		FLAT-MULTILEVEL	A3L519C3	14139	C1*L309C1	14139
322		FLAT-GENERAL	A3L520C3	19859	C1*L309C1	19859
323		FLAT-OTHER	A3L521C3	4108	C1*L309C1	4108
324		ALL OTHER FC	A3L522C3	2861	C1*L309C1	2861
325		CABOOSES	A3L523C3	1114	C1*L309C1	1114
326		AUTO RACKS	A3L524C3	39509	C1*L309C1	39509
327		MISCELLANEOUS ACCESS	A3L525C3	0	C1*L309C1	0
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	704688
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	5137	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	393	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	1077	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	126	XX	XX
336		OTHER HIGHWAY	A3L533C3	3541	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	5137	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	393	C1*L338C1	393
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	1077	C1*L338C1	1077
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	126	C1*L338C1	126
345		OTHER HIGHWAY	L336C1	3541	C1*L338C1	3541
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	5137

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	275436	XX	XX
348		MARINE-LINE HAUL	A3L534C3	275436	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	275436	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	1	XX	XX
352		MARINE-LINE HAUL	L348C1	275436	C1*L351C1	275436
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	275436
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	29621	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	0	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	0	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	29621	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	29621	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	0	C1*L360C1	0
362		MACHINERY - FREIGHT CARS	L357C1	0	C1*L360C1	0
363		MACHINERY - OTHER EQUIPMENT	L358C1	29621	C1*L360C1	29621
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	29621
365		COMPUTER & WP INVEST - 352B	A4L140C1	68899	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	68899	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	68899	C1*L367C1	68899
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	723	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	723	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	1	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	723	C1*L371C1	723
373		WORK EQUIPMENT - 352B	A4L138C1	14966	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	17088	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	32054	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	32054	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	32054	C1*L377C1	32054

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	45338	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	45338	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	36926	C1*L403C1	36926
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	8412	C1*L403C1	8412
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	45338
407		FRIIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	56293	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	56293	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1	XX	XX
410		BOX 40 FT	A3L508C6	3611	C1*L409C1	3611
411		BOX 50 FT	A3L509C6	-844	C1*L409C1	-844
412		BOX EQUIPPED	A3L510C6	-5592	C1*L409C1	-5592
413		GONDOLA PLAIN	A3L511C6	1261	C1*L409C1	1261
414		GONDOLA EQ	A3L512C6	10066	C1*L409C1	10066
415		HOPPER-COVERED	A3L513C6	16409	C1*L409C1	16409
416		HOPPER-OTG	A3L514C6	-7094	C1*L409C1	-7094
417		HOPPER-OTS	A3L515C6	350	C1*L409C1	350
418		REFRIG-MECH	A3L516C6	1	C1*L409C1	1
419		REFRIG-NM	A3L517C6	-169	C1*L409C1	-169
420		FLAT-TOFC/COFC	A3L518C6	64	C1*L409C1	64
421		FLAT-MULTILEVEL	A3L519C6	11360	C1*L409C1	11360
422		FLAT-GENERAL	A3L520C6	946	C1*L409C1	946
423		FLAT-OTHER	A3L521C6	632	C1*L409C1	632
424		ALL OTHER FC	A3L522C6	1212	C1*L409C1	1212
425		CABOOSES	A3L523C6	779	C1*L409C1	779
426		AUTO RACKS	A3L524C6	23313	C1*L409C1	23313
427		MISCELLANEOUS ACCESS	A3L525C6	-12	C1*L409C1	-12
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	56293
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	4510	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	0	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	0	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	313	XX	XX
436		OTHER HIGHWAY	A3L533C6	4197	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	4510	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	0	C1*L438C1	0
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	0	C1*L438C1	0
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	313	C1*L438C1	313
445		OTHER HIGHWAY	L436C1	4197	C1*L438C1	4197
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	4510



LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	104273	XX		XX
448		MARINE-LINE HAUL	A3L534C6	104273	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	104273	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	1	XX		XX
452		MARINE-LINE HAUL	L448C1	104273	C1*L451C1		104273
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		104273
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	12304	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	0	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	0	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	12304	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	12304	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	0	C1*L460C1		0
462		MACHINERY - FREIGHT CARS	L457C1	0	C1*L460C1		0
463		MACHINERY - OTHER EQUIPMENT	L458C1	12304	C1*L460C1		12304
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		12304
465		COMPUTER & WP ACC DEP - 335	A4L140C4	16853	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	16853	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	16853	C1*L467C1		16853
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	176	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	176	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	1	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	176	C1*L471C1		176
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	4942	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	12344	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	17286	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	17286	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	17286	C1*L477C1		17286

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	5602	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	3538	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	0	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	0	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	2064	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	2064	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	2064	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	2064	C1*L509C1	2064
511	8093051	YARD LOCOMOTIVES	A3L606C12	0	C1*L509C1	0
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	38902	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	3696	XX	XX
515		TOTAL FUNCTIONS	L513-L514	35206	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	35206	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	35206	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	1823	C1*L519C1	1823
522	809308	BOX EQUIPPED	A3L610C12	11642	C1*L519C1	11642
523	809309	GONDOLA-PLAIN	A3L611C12	0	C1*L519C1	0
524	809310	GONDOLA-EQ	A3L612C12	2917	C1*L519C1	2917
525	809311	HOPPER-COVERED	A3L613C12	8410	C1*L519C1	8410
526	809312	HOPPER-OTG	A3L614C12	1063	C1*L519C1	1063
527	809313	HOPPER-OTS	A3L615C12	1106	C1*L519C1	1106

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	0	C1*L519C1	0
529	809315	REFR-NM	A3L617C12	0	C1*L519C1	0
530	809316	FLAT-TOFC	A3L618C12	0	C1*L519C1	0
531	809317	FLAT-MULTILEVEL	A3L619C12	0	C1*L519C1	0
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	8245	C1*L519C1	8245
534	809320	ALL OTHER	A3L622C12	0	C1*L519C1	0
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	0	C1*L519C1	0
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	1251	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	104	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	6673	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	913	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	6907	XX	XX
544		OE LEASE RENTALS	A3L642C12	6907	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	0	XX	XX
547		TOTAL OE RENTS	SUM L544-546	6907	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	804	C1*L548C1	804
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	0	C1*L548C1	0
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	0	C1*L548C1	0
555	809332	OTHER HIGHWAY	A3L633C12	5783	C1*L548C1	5783
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	293	C1*L548C1	293
559	809336	COMPUTER & EDP	A3L637C12	0	C1*L548C1	0
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	27	C1*L548C1	27
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	0	C1*L548C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40		0 C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41		0 C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42		0 C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37		0 C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38		0 C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39		0 C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40		0 C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41		0 C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42		0 C1*L548C1	0
575		REFR CONT-PRIVATE-REC'V	A3L222C37		0 C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38		0 C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39		0 C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40		0 C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41		0 C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42		0 C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37		0 C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38		0 C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39		0 C1*L548C1	0
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40		0 C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41		0 C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42		0 C1*L548C1	0
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	0
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	0
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	0

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	86076	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	70849	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	15227	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	1	C1*L604C1	1
616		P.D. BASIC-R	A3L202C39	6	C1*L604C1	6
617		PRIVATE-P	A3L202C40	549	C1*L604C1	549
618		P.D. MILEAGE-P	A3L202C41	189	C1*L604C1	189
619		P.D. BASIC-P	A3L202C42	511	C1*L604C1	511
620		NET P.D. MILEAGE	XX	XX	L618-L615	188
621		NET P.D. BASIC	XX	XX	L619-L616	505
622	9707	NET PRIVATE	XX	XX	L617-L614	549

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	4202	C1*L604C1	4202
625		P.D. BASIC-R	A3L203C39	13836	C1*L604C1	13836
626		PRIVATE-P	A3L203C40	1743	C1*L604C1	1743
627		P.D. MILEAGE-P	A3L203C41	5255	C1*L604C1	5255
628		P.D. BASIC-P	A3L203C42	16263	C1*L604C1	16263
629		NET P.D. MILEAGE	XX	XX	L627-L624	1053
630		NET P.D. BASIC	XX	XX	L628-L625	2427
631	9708	NET PRIVATE	XX	XX	L626-L623	1743
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	89	C1*L604C1	89
634		P.D. BASIC-R	A3L204C39	309	C1*L604C1	309
635		PRIVATE-P	A3L204C40	338	C1*L604C1	338
636		P.D. MILEAGE-P	A3L204C41	366	C1*L604C1	366
637		P.D. BASIC-P	A3L204C42	1302	C1*L604C1	1302
638		NET P.D. MILEAGE	XX	XX	L636-L633	277
639		NET P.D. BASIC	XX	XX	L637-L634	993
640	9709	NET PRIVATE	XX	XX	L635-L632	338
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	3118	C1*L604C1	3118
643		P.D. BASIC-R	A3L205C39	8165	C1*L604C1	8165
644		PRIVATE-P	A3L205C40	0	C1*L604C1	0
645		P.D. MILEAGE-P	A3L205C41	1347	C1*L604C1	1347
646		P.D. BASIC-P	A3L205C42	6396	C1*L604C1	6396
647		NET P.D. MILEAGE	XX	XX	L645-L642	-1771
648		NET P.D. BASIC	XX	XX	L646-L643	-1769
649	9710	NET PRIVATE	XX	XX	L644-L641	0
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	4356	C1*L604C1	4356
652		P.D. BASIC-R	A3L206C39	9465	C1*L604C1	9465
653		PRIVATE -P	A3L206C40	0	C1*L604C1	0
654		P.D. MILEAGE-P	A3L206C41	2399	C1*L604C1	2399
655		P.D. BASIC-P	A3L206C42	5503	C1*L604C1	5503
656		NET P.D. MILEAGE	XX	XX	L654-L651	-1957
657		NET P.D. BASIC	XX	XX	L655-L652	-3962
658	9711	NET PRIVATE	XX	XX	L653-L650	0

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659	HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660	P.D. MILEAGE-R	A3L207C38	300	C1*L604C1	300
661	P.D. BASIC-R	A3L207C39	1409	C1*L604C1	1409
662	PRIVATE-P	A3L207C40	0	C1*L604C1	0
663	P.D. MILEAGE-P	A3L207C41	131	C1*L604C1	131
664	P.D. BASIC-P	A3L207C42	2448	C1*L604C1	2448
665	NET P.D. MILEAGE	XX	XX	L663-L660	-169
666	NET P.D. BASIC	XX	XX	L664-L661	1039
667	9712 NET PRIVATE	XX	XX	L662-L659	0
668	HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669	P.D. MILEAGE-R	A3L208C38	32	C1*L604C1	32
670	P.D. BASIC-R	A3L208C39	430	C1*L604C1	430
671	PRIVATE-P	A3L208C40	0	C1*L604C1	0
672	P.D. MILEAGE-P	A3L208C41	126	C1*L604C1	126
673	P.D. BASIC-P	A3L208C42	745	C1*L604C1	745
674	NET P.D. MILEAGE	XX	XX	L672-L669	94
675	NET P.D. BASIC	XX	XX	L673-L670	315
676	9713 NET PRIVATE	XX	XX	L671-L668	0
677	REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678	P.D. MILEAGE-R	A3L209C38	0	C1*L604C1	0
679	P.D. BASIC-R	A3L209C39	0	C1*L604C1	0
680	PRIVATE-P	A3L209C40	0	C1*L604C1	0
681	P.D. MILEAGE-P	A3L209C41	72	C1*L604C1	72
682	P.D. BASIC-P	A3L209C42	375	C1*L604C1	375
683	NET P.D. MILEAGE	XX	XX	L681-L678	72
684	NET P.D. BASIC	XX	XX	L682-L679	375
685	9714 NET PRIVATE	XX	XX	L680-L677	0
686	REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687	P.D. MILEAGE-R	A3L210C38	0	C1*L604C1	0
688	P.D. BASIC-R	A3L210C39	0	C1*L604C1	0
689	PRIVATE-P	A3L210C40	0	C1*L604C1	0
690	P.D. MILEAGE-P	A3L210C41	27	C1*L604C1	27
691	P.D. BASIC-P	A3L210C42	66	C1*L604C1	66
692	NET P.D. MILEAGE	XX	XX	L690-L687	27
693	NET P.D. BASIC	XX	XX	L691-L688	66
694	9715 NET PRIVATE	XX	XX	L689-L686	0

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695	FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696	P.D. MILEAGE-R	A3L211C38	563	C1*L604C1	563
697	P.D. BASIC-R	A3L211C39	896	C1*L604C1	896
698	PRIVATE-P	A3L211C40	10360	C1*L604C1	10360
699	P.D. MILEAGE-P	A3L211C41	145	C1*L604C1	145
700	P.D. BASIC-P	A3L211C42	623	C1*L604C1	623
701	NET P.D. MILEAGE	XX	XX	L699-L696	-418
702	NET P.D. BASIC	XX	XX	L700-L697	-273
703	9716 NET PRIVATE	XX	XX	L698-L695	10360
704	FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705	P.D. MILEAGE-R	A3L212C38	556	C1*L604C1	556
706	P.D. BASIC-R	A3L212C39	6010	C1*L604C1	6010
707	PRIVATE-P	A3L212C40	9277	C1*L604C1	9277
708	P.D. MILEAGE-P	A3L212C41	221	C1*L604C1	221
709	P.D. BASIC-P	A3L212C42	565	C1*L604C1	565
710	NET P.D. MILEAGE	XX	XX	L708-L705	-335
711	NET P.D. BASIC	XX	XX	L709-L706	-5445
712	9717 NET PRIVATE	XX	XX	L707-L704	9277
713	FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714	P.D. MILEAGE-R	A3L213C38	0	C1*L604C1	0
715	P.D. BASIC-R	A3L213C39	0	C1*L604C1	0
716	PRIVATE-P	A3L213C40	11	C1*L604C1	11
717	P.D. MILEAGE-P	A3L213C41	2	C1*L604C1	2
718	P.D. BASIC-P	A3L213C42	13	C1*L604C1	13
719	NET P.D. MILEAGE	XX	XX	L717-L714	2
720	NET P.D. BASIC	XX	XX	L718-L715	13
721	9718 NET PRIVATE	XX	XX	L716-L713	11
722	FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723	P.D. MILEAGE-R	A3L214C38	2769	C1*L604C1	2769
724	P.D. BASIC-R	A3L214C39	9604	C1*L604C1	9604
725	PRIVATE-P	A3L214C40	4992	C1*L604C1	4992
726	P.D. MILEAGE-P	A3L214C41	1141	C1*L604C1	1141
727	P.D. BASIC-P	A3L214C42	4739	C1*L604C1	4739
728	NET P.D. MILEAGE	XX	XX	L726-L723	-1628
729	NET P.D. BASIC	XX	XX	L727-L724	-4865
730	9719 NET PRIVATE	XX	XX	L725-L722	4992



LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	39	C1*L604C1	39
733		P.D. BASIC-R	A3L218C39	71	C1*L604C1	71
734		PRIVATE-P	A3L218C40	0	C1*L604C1	0
735		P.D. MILEAGE-P	A3L218C41	43	C1*L604C1	43
736		P.D. BASIC-P	A3L218C42	189	C1*L604C1	189
737		NET P.D. MILEAGE	XX	XX	L735-L732	4
738		NET P.D. BASIC	XX	XX	L736-L733	118
739	9720	NET PRIVATE	XX	XX	L734-L731	0
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	0	C1*L604C1	0
742		NET	XX	XX	L741-L740	0
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	0	C1*L604C1	0
745		NET	XX	XX	L744-L743	0
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	4623	C1*L604C1	4623
749		PRIVATE-P	A3L217C40	7604	C1*L604C1	7604
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	0	C1*L604C1	0
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	-4623
754	9721	NET PRIVATE	XX	XX	L749-L746	7604

\*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	70	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	0	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	2721	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	0	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	72	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	0	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	0	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	2863	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	2863	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	442	C1*L815C1	442
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	49	C1*L815C1	49
820	909306	BRIDGES AND TRESTLES	A3L805C12	544	C1*L815C1	544
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	335	C1*L815C1	335
823	909309	RAILS & OTM	A3L808C12	867	C1*L815C1	867
824	909311	BALLAST	A3L809C12	236	C1*L815C1	236
825	909313	FENCES	A3L810C12	1	C1*L815C1	1
826	909316	STATIONS AND OFFICES	A3L811C12	38	C1*L815C1	38
827	909317	ROADWAY BUILDINGS	A3L812C12	11	C1*L815C1	11
828	909318	WATER STATIONS	A3L813C12	1	C1*L815C1	1
829	909319	FUEL STATIONS	A3L814C12	14	C1*L815C1	14
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	29	C1*L815C1	29
831	909322	STORAGE WAREHOUSES	A3L816C12	2	C1*L815C1	2
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	51	C1*L815C1	51
834	909325	TOFC/COFC TERMINALS	A3L819C12	25	C1*L815C1	25
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	27	C1*L815C1	27
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	111	C1*L815C1	111
837	909329	POWER PLANTS	A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	1	C1*L815C1	1
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	4	C1*L815C1	4
840	909337	ROADWAY MACHINES	A3L825C12	29	C1*L815C1	29
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	46	C1*L815C1	46
842	909345	POWER PLANT MACHINERY	A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS	A3L828C12	0	C1*L815C1	0
844	9093802	LOCO SERVICING	XX	XX	L828+L829	15
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	1

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	131716	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	29846	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	17157	XX	XX
904		TOTAL DEPR	SUM L901-903	178719	XX	XX
905		W&S DEPRECIATION	A3L728C12	178719	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	16300	C1*L906C1	16300
908	909104	OTHER ROW	A3L702C12	0	C1*L906C1	0
909	909105	TUNNELS & SUBWAYS	A3L703C12	2690	C1*L906C1	2690
910	909106	BRIDGES & TRESTLES	A3L704C12	22262	C1*L906C1	22262
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	25954	C1*L906C1	25954
913	909109	RAIL & OTM	A3L707C12	63938	C1*L906C1	63938
914	909111	BALAST	A3L708C12	19364	C1*L906C1	19364
915	909113	FENCES & SNOWSHEDS	A3L709C12	13	C1*L906C1	13
916	909116	STATIONS & OFFICES	A3L710C12	2493	C1*L906C1	2493
917	909117	ROADWAY BUILDINGS	A3L711C12	748	C1*L906C1	748
918	909118	WATER STATIONS	A3L712C12	61	C1*L906C1	61
919	909119	FUEL STATIONS	A3L713C12	1508	C1*L906C1	1508
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	1935	C1*L906C1	1935
921	909122	STORAGE WAREHOUSES	A3L715C12	196	C1*L906C1	196
922	909123	WHARVES & DOCKS	A3L716C12	0	C1*L906C1	0
923	909124	COAL & ORE WHARVES	A3L717C12	3007	C1*L906C1	3007
924	909125	TOFC/COFC TERMINALS	A3L718C12	1933	C1*L906C1	1933
925	909126	COMMUNICATIONS	A3L719C12	2299	C1*L906C1	2299
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	8780	C1*L906C1	8780
927	909129	POWER PLANTS	A3L721C12	111	C1*L906C1	111
928	909131	POWER TRANSMISSION	A3L722C12	11	C1*L906C1	11
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	149	C1*L906C1	149
930	909137	ROADWAY MACHINES	A3L724C12	2285	C1*L906C1	2285
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	2652	C1*L906C1	2652
932	909145	POWER PLANT MACHIN	A3L726C12	30	C1*L906C1	30
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	1569	L918+L919	1569
935	9091803	POWER GROUP	L927+L928+L932	152	L927+L928+L932	152

## WORKTABLE B3 PART 1

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## VARIOUS ALLOCATION PROCEDURES

## DISTRIBUTION OF LOCOMOTIVE UNIT MILES

## C U R R E N T   Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	31375
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	2686
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	34062
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	4714
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	38777
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	7401
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.36297
108	YARD SW PORTION OF TOTAL SW	L104/L106	.63703
109	TRAIN SW PORTION OF ROAD	L102/L103	.07887
110	RUNNING PORTION OF ROAD	L101/L103	.92113
111	RUNNING PORTION OF TOTAL	L101/L105	.80913
112	TRAIN SW PORTION OF TOTAL	L102/L105	.06928
113	YARD SW PORTION OF TOTAL	L104/L105	.12159
114	ROAD PORTION OF TOTAL	L103/L105	.87841
115	TOTAL SW PORTION OF TOTAL	L106/L105	.19087

## WORKTABLE B3 PART 1A

## T W O - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	31152
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	2726
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	33879
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	4568
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	38448
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	7295
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.37376
123	YARD SW PORTION OF TOTAL SW	L119/L121	.62624
124	TRAIN SW PORTION OF ROAD	L117/L118	.08048
125	RUNNING PORTION OF ROAD	L116/L118	.91952
126	RUNNING PORTION OF TOTAL	L116/L120	.81026
127	TRAIN SW PORTION OF TOTAL	L117/L120	.07092
128	YARD SW PORTION OF TOTAL	L119/L120	.11883
129	ROAD PORTION OF TOTAL	L118/L120	.88118
130	TOTAL SW PORTION OF TOTAL	L121/L120	.18974

## T H R E E - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	30168
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	2743
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	32912
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	4373
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	37285
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	7116
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.3855
138	YARD SW PORTION OF TOTAL SW	L134/L136	.6145
139	TRAIN SW PORTION OF ROAD	L132/L133	.08336
140	RUNNING PORTION OF ROAD	L131/L133	.91664
141	RUNNING PORTION OF TOTAL	L131/L135	.80913
142	TRAIN SW PORTION OF TOTAL	L132/L135	.07358
143	YARD SW PORTION OF TOTAL	L134/L135	.11729
144	ROAD PORTION OF TOTAL	L133/L135	.88271
145	TOTAL SW PORTION OF TOTAL	L136/L135	.19087

## WORKTABLE B3 PART 1C

## F O U R - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	31393
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	2784
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	34177
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	4639
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	38817
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	7424
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.37504
153	YARD SW PORTION OF TOTAL SW	L149/L151	.62496
154	TRAIN SW PORTION OF ROAD	L147/L148	.08147
155	RUNNING PORTION OF ROAD	L146/L148	.91853
156	RUNNING PORTION OF TOTAL	L146/L150	.80874
157	TRAIN SW PORTION OF TOTAL	L147/L150	.07173
158	YARD SW PORTION OF TOTAL	L149/L150	.11953
159	ROAD PORTION OF TOTAL	L148/L150	.88047
160	TOTAL SW PORTION OF TOTAL	L151/L150	.19126

## F I V E - Y E A R   A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	32065
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	2803
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	34868
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	4905
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	39774
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	7708
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.63639
169		TRAIN SW PORTION OF ROAD	L162/L163	.08039
170		RUNNING PORTION OF ROAD	L161/L163	.91961
171		RUNNING PORTION OF TOTAL	L161/L165	.80618
172		TRAIN SW PORTION OF TOTAL	L162/L165	.07047
173		YARD SW PORTION OF TOTAL	L164/L165	.12334
174		ROAD PORTION OF TOTAL	L163/L165	.87666
175		TOTAL SW PORTION OF TOTAL	L166/L165	.19382

## VARIOUS ALLOCATION PROCEDURES

## RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	31841	A2L107C44	10256	42098	.75637
202	TUNNELS	A2L108C44	.2293	A2L109C44	0	.2293	1
203	BRIDGES	A2L110C44	5153	A2L111C44	51.39473	5204	.99013
204	TIES	A2L112C44	251.4031	A2L113C44	-200.4219	50.98122	4.93129
205	RAILS & OTM	A2L114C44	1617	A2L115C44	123.9976	1741	.92879
206	BALLAST	A2L116C44	428.7804	A2L117C44	15.49331	444.2737	.96513
207	SIGNALS	A2L121C44	20878	A2L122C44	857.3428	21735	.96056
208	GRADE CROSSINGS	A2L125C44	331.0609	A2L126C44	9.42639	340.4873	.97232
209	TOTAL TRACK GROUP	SUM L201-208	60502	SUM L201-208	11113	71615	.84482
210	% VALUE LAND - URBAN	A1L588C1	.847	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.153	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.18	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.82	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.15246	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.69454	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.30546	XX	XX	XX	XX
217	% VALUE - SW	L215	.69454	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	650.817	A2L134C44	10173	10824	.06013
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	357890	A2L325C44	28896	386786	.92529
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	16891	A3L406C12	4197	21088	.80098
223	LOCOMOTIVE SERVICING	A2L311C44	8980	A2L327C44	410	9390	.95634
224	FLOATING DEPR	A3L434C12	7685	A3L435C12	0	7685	1
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	664.5552	664.5552	0

## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	80595	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	45156	.56029	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	26916	.33397	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	8522	.10574	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	42168	.52322	.93384	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	2987	.03707	.06616	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	2.33503	.00002897	XX	.00008675	XX
309	BOX-EQUIPPED	A3L310C12	7985	.09908	XX	.29669	XX
310	GONDOLA-PLAIN	A3L311C12	126.1928	.00156576	XX	.00468836	XX
311	GONDOLA-EQUIPPED	A3L312C12	2422	.03005	XX	.08998	XX
312	HOPPER-COVERED	A3L313C12	5949	.07383	XX	.22106	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	1243	.01542	XX	.04618	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	3076	.03818	XX	.11431	XX
315	REFRIGERATOR-MECH	A3L316C12	0	0	XX	0	XX
316	REFRIGERATOR-NON MECH	A3L317C12	.66364	.00000823	XX	.00002466	XX
317	FLAT - TOFC/COFC	A3L318C12	0	0	XX	0	XX
318	FLAT - MULTI-LEVEL	A3L319C12	703.588	.00872992	XX	.02614	XX
319	FLAT - GENERAL	A3L320C12	12.32126	.00015288	XX	.00045776	XX
320	FLAT - OTHER	A3L321C12	4487	.05568	XX	.16674	XX
321	ALL OTHER F.C.	A3L322C12	905.7114	.01124	XX	.03365	XX
322	CABOOSES	A3L323C12	0	0	XX	0	XX
323	AUTO RACKS	A3L324C12	0	0	XX	0	XX
324	MISCELLANEOUS ACCESS	A3L325C12	0	0	XX	0	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	664.5552	.00824561	XX	XX	.07798
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	0	0	XX	XX	0
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	304.8151	.00378206	XX	XX	.03577
331	OTHER HIGHWAY EQUIP	A3L333C12	480.8697	.00596649	XX	XX	.05643
332	MARINE LINE HAUL	A3L334C12	1827	.02268	XX	XX	.21445
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	265.6171	.0032957	XX	XX	.03117
335	COMPUTERS & DP EQUIP.	A3L337C12	0	0	XX	XX	0
336	WORK & NR EQUIP.	A3L341C12	4978	.06177	XX	XX	.58421
337	BOGIES/CHASIS	L329+L330	304.8151	.00378206	XX	XX	.03577



## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	21088	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	16891	.80098	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	4197	.19902	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	29212	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	462	XX	.01582	XX	XX
406	BOX - 50 FT.	B2L216C2	14	XX	.00047926	XX	XX
407	BOX - EQUIPPED	B2L217C2	8004	XX	.274	XX	XX
408	GONDOLA - PLAIN	B2L218C2	180	XX	.00616185	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	3927	XX	.13443	XX	XX
410	HOPPER - COVERED	B2L220C2	6442	XX	.22053	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	6951	XX	.23795	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	96	XX	.00328632	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	0	XX	0	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	24	XX	.00082158	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	-5	XX	-.0001712	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	586	XX	.02006	XX	XX
417	FLAT - GENERAL	B2L227C2	985	XX	.03372	XX	XX
418	FLAT - OTHER	B2L228C2	35	XX	.00119814	XX	XX
419	ALL OTHER F.C.	B2L229C2	52	XX	.00178009	XX	XX
420	CABOOSES	B2L230C2	33	XX	.00112967	XX	XX
421	AUTO RACKS	B2L231C2	1445	XX	.04947	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	-19	XX	-.0006504	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	1668	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	0	XX	XX	0	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	0	XX	XX	0	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	0	XX	XX	0	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	1668	XX	XX	1	XX
431	BOGIES-CHASIS	L428+L429	0	XX	XX	0	XX
432	TOTAL MARINE	B2L249C2	7685	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	7685	XX	XX	XX	1
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY &amp; STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	60502
502	TRACK GROUP SWITCHING	L209C2	11113
503 010	BRIDGES - R	A2L110C44	5153
504 011	BRIDGES - SW	A2L111C44	51.39473
505 027	COMMUNICATION	A2L123C44	7499
506 028	ELECTRIC POWER	A2L124C44	581.393
507 031	STATIONS & OFFICE BLDGS	A2L127C44	3354
508 032	LOCO SHOPS	A2L128C44	606.0225
509 033	F.C. SHOPS	A2L129C44	43.3441
510 034	O.E. SHOPS	A2L130C44	545.3707
511 101	LOCO SERVICING	A2L131C44	44.95242
512 102	MISC. BUILDINGS	A2L132C44	607.5135
513 103	COAL TERMINALS	A2L133C44	650.817
514 104	ORE TERMINALS	A2L134C44	10173
515 105	OTHER MARINE	A2L135C44	280.9017
516 106	TOFC TERMINALS	A2L136C44	608.8862
517 107	MV TERMINALS	A2L137C44	0
518 108	OSS TERMINALS	A2L138C44	0
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	10360
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	24996
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	96612
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
LINE	CODE	RUNNING	SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH
		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		60502	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	11113	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	5153	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	51.39473	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	7499
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	581.393	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	3354
508	032	XX	XX	606.023	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	43.3441	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	545.371	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	44.95242	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	607.51
513	103	XX	XX	XX	XX	XX	650.817	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	10173	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	XX	280.902	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	XX	608.886	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX
519		5153	51.39473	606.023	43.3441	545.371	XX	XX	XX	XX	XX	XX	XX	3961
520		.49737	.0049604	.05849	.0041834	.05264	XX	XX	XX	XX	XX	XX	XX	.38235
521		XX	XX	606.023	43.3441	545.371	650.817	10173	280.902	608.886	0	0	626.345	11461
522		XX	XX	.02424	.001734	.02182	.02604	.40699	.01124	.02436	0	0	.02506	.45853
523		60502	11113	606.023	43.3441	545.371	650.817	10173	280.902	608.886	0	0	626.345	11461
524		.62624	.11503	.0062727	.0004486	.005645	.0067364	.1053	.0029075	.0063024	0	0	.0064831	.11863

## FREIGHT ALLOCATIONS

LINE CODE			IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R	A2L106C10	37961	A2L106C11	37961	1	
602	007	ROADWAY - SW	A2L107C10	14799	A2L107C11	14799	1	
603	008	TUNNELS - R	A2L108C10	0	A2L108C11	0	0	
604	009	TUNNELS - SW	A2L109C10	0	A2L109C11	0	0	
605	010	BRIDGES - R	A2L110C10	5809	A2L110C11	5809	1	
606	011	BRIDGES - SW	A2L111C10	27	A2L111C11	27	1	
607	012	TIES - R	A2L112C10	513	A2L112C11	513	1	
608	013	TIES - SW	A2L113C10	-131	A2L113C11	-131	1	
609	014	RAILS - R	A2L114C10	1689	A2L114C11	1689	1	
610	015	RAILS - SW	A2L115C10	137	A2L115C11	137	1	
611	018	BALLAST - R	A2L116C10	49	A2L116C11	49	1	
612	019	BALLAST - SW	A2L117C10	9	A2L117C11	9	1	
613	022	DAMAGED - R	A2L118C10	0	A2L118C11	0	0	
614	023	DAMAGED - SW	A2L119C10	0	A2L119C11	0	0	
615	025	SIGNALS - R	A2L121C10	23570	A2L121C11	23570	1	
616	026	SIGNALS - SW	A2L122C10	855	A2L122C11	855	1	
617	029	GRADE XINGS - R	A2L125C10	113	A2L125C11	113	1	
618	030	GRADE XINGS - SW	A2L126C10	17	A2L126C11	17	1	
619		TRACK GROUP - R	L601+L603+L605 +L607+L609 +L611+L613 +L615+L617	69704	L601+L603+L605 +L607+L609 +L611+L613 +L615+L617	69704	1	
620		TRACK GROUP - SW	L602+L604+L606 +L608+L610 +L612+L614 +L616+L618	15713	L602+L604+L606 +L608+L610 +L612+L614 +L616+L618	15713	1	
621	027	COMMUNICATIONS	A2L123C10	7482	A2L123C11	7482	1	
622	028	ELECTRIC POWER	A2L124C10	673	A2L124C11	673	1	
623	031	STATIONS	A2L127C10	4753	A2L127C11	4753	1	
624	032	LOCO SHOP REPAIR	A2L128C10	414	A2L128C11	414	1	
625	101	LOCO SERVICING	A2L131C10	29	A2L131C11	29	1	
626	102	MISCELLANEOUS	A2L132C10	682	A2L132C11	682	1	
627	109	ROADWAY MACHINES	A2L139C10	30295	A2L139C11	30295	1	
628	110	SMALL TOOLS	A2L140C10	13509	A2L140C11	13509	1	
629	151	TOTAL W&S	A2L181C10	410560	A2L181C11	410560	1	
630	202	LOCO REPAIR	A2L202C10 -A2L216C10	48011	A2L202C11 -A2L216C11	48011	1	
631	304	PASSENGER	A2L242C10	199	A2L242C11	199	1	
632	305	COMPUTER & DP	A2L243C10	0	A2L243C11	0	0	
633	307	WORK & NR EQUIP	A2L245C10	5905	A2L245C11	5905	1	
634	620	OPERATING EXPENSE	A2L420C10	1982110	A2L420C11	1982110	1	

VARIOUS ALLOCATION PROCEDURES  
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	31375
702	LUM-UNIT TRAINS	A1L105C1	4972
703	LUM-WAY TRAINS	A1L106C1	6431
704	LUM-THROUGH TRAINS	A1L107C1	19972
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.15848
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.20498
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.63654
708	TRAIN MILES-TOTAL	A1L104C1	14790
709	TM-UNIT TRAINS	A1L101C1	1995
710	TM-WAY TRAINS	A1L102C1	3953
711	TM-THROUGH TRAINS	A1L103C1	8841
712	TM-UNIT PORTION OF TOTAL	L709/L708	.13491
713	TM-WAY PORTION OF TOTAL	L710/L708	.26729
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.59779
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.1213
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	2.49178
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	1.62678
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.25881
719	CM-TOTAL	A1L114C1	1246341
720	CM-UNIT TRAINS	A1L115C1	229186
721	CM-WAY TRAINS	A1L116C1	141624
722	CM-THROUGH TRAINS	A1L117C1	875531
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	84.2641
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	114.852
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	35.82261
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	99.02047
727	TRAIN HOURS-RUNNING	A1L131C1	436.532
728	AVERAGE TRAIN SPEED	L708/L727	33.88272
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.02951
730	GTM-TOTAL	A1L122C1	98020160
731	GTM-UNIT TRAINS	A1L119C1	16644619
732	GTM-WAY TRAINS	A1L120C1	12327153
733	GTM-THROUGH TRAINS	A1L121C1	69048384
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	6627
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	8341
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	3118
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	7809
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	1651
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	16442
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.89956
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.10044
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	4472
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	19263
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.76782
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.23218
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	2313
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	41.18301

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701		A1L108C6	31152	A1L108C7	30168	A1L108C8	31393	A1L108C9	32065
702		A1L105C6	4931	A1L105C7	4499	A1L105C8	4521	A1L105C9	4427
703		A1L106C6	6446	A1L106C7	6009	A1L106C8	5812	A1L106C9	5617
704		A1L107C6	19774	A1L107C7	19659	A1L107C8	21059	A1L107C9	22020
705		L702/L701	.15831	L702/L701	.14915	L702/L701	.14403	L702/L701	.13809
706		L703/L701	.20694	L703/L701	.19919	L703/L701	.18515	L703/L701	.17519
707		L704/L701	.63476	L704/L701	.65166	L704/L701	.67082	L704/L701	.68672
708		A1L104C6	14501	A1L104C7	14042	A1L104C8	14480	A1L104C9	14787
709		A1L101C6	1973	A1L101C7	1808	A1L101C8	1811	A1L101C9	1811
710		A1L102C6	3904	A1L102C7	3663	A1L102C8	3540	A1L102C9	3451
711		A1L103C6	8622	A1L103C7	8570	A1L103C8	9128	A1L103C9	9525
712		L709/L708	.13612	L709/L708	.12878	L709/L708	.12507	L709/L708	.12248
713		L710/L708	.26927	L710/L708	.2609	L710/L708	.24452	L710/L708	.23338
714		L711/L708	.59461	L711/L708	.61032	L711/L708	.63042	L711/L708	.64413
715		L701/L708	2.14827	L701/L708	2.14833	L701/L708	2.16795	L701/L708	2.16836
716		L702/L709	2.49841	L702/L709	2.48819	L702/L709	2.4967	L702/L709	2.4446
717		L703/L710	1.65095	L703/L710	1.64022	L703/L710	1.64158	L703/L710	1.62765
718		L704/L711	2.29333	L704/L711	2.29382	L704/L711	2.3069	L704/L711	2.31174
719		A1L114C6	1226078	A1L114C7	1167292	A1L114C8	1199601	A1L114C9	1226503
720		A1L115C6	224777	A1L115C7	205935	A1L115C8	204871	A1L115C9	199420
721		A1L116C6	136656	A1L116C7	121168	A1L116C8	112962	A1L116C9	107540
722		A1L117C6	864645	A1L117C7	840188	A1L117C8	881766	A1L117C9	919542
723		L719/L708	84.54879	L719/L708	83.12289	L719/L708	82.84137	L719/L708	82.9397
724		L720/L709	113.8709	L720/L709	113.8744	L720/L709	113.1226	L720/L709	110.0986
725		L721/L710	34.99706	L721/L710	33.07193	L721/L710	31.90344	L721/L710	31.15966
726		L722/L711	100.2758	L722/L711	98.02982	L722/L711	96.59093	L722/L711	96.53652
727		A1L131C6	412.7035	A1L131C7	381.6973	A1L131C8	404.2173	A1L131C9	415.0714
728		L708/L727	35.13766	L708/L727	36.79085	L708/L727	35.82405	L708/L727	35.62735
729		1.0/L728	.02846	1.0/L728	.02718	1.0/L728	.02791	1.0/L728	.02807
730		A1L122C6	96540496	A1L122C7	91772864	A1L122C8	94224592	A1L122C9	96215888
731		A1L119C6	16303738	A1L119C7	14764809	A1L119C8	14647975	A1L119C9	14465914
732		A1L120C6	12144883	A1L120C7	10959324	A1L120C8	10272160	A1L120C9	9684793
733		A1L121C6	68091872	A1L121C7	66048728	A1L121C8	69304456	A1L121C9	72065184
734		L730/L708	6657	L730/L708	6535	L730/L708	6506	L730/L708	6506
735		L731/L709	8259	L731/L709	8164	L731/L709	8088	L731/L709	7986
736		L732/L710	3110	L732/L710	2991	L732/L710	2901	L732/L710	2806
737		L733/L711	7896	L733/L711	7706	L733/L711	7591	L733/L711	7565
738		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L158C1	1651	A1L158C1	1674	A1L158C1	1697	A1L158C1	1725
739		L708+L738	16152	L708+L738	15717	L708+L738	16178	L708+L738	16513
740		L708/L739	.89777	L708/L739	.89347	L708/L739	.89509	L708/L739	.89549
741		L738/L739	.10223	L738/L739	.10654	L738/L739	.10491	L738/L739	.10451
742		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L595C1	4472	A1L595C1	4534	A1L595C1	4596	A1L595C1	4674
743		L708+L742	18973	L708+L742	18577	L708+L742	19077	L708+L742	19462
744		L708/L743	.76429	L708/L743	.75589	L708/L743	.75904	L708/L743	.75983
745		L742/L743	.23571	L742/L743	.24411	L742/L743	.24096	L742/L743	.24017
746		A1L135C6	2273	A1L135C7	2019	A1L135C8	1900	A1L135C9	1830
747		L721/A1L144C6	40.09946	L721/A1L144C7	38.27923	L721/A1L144C8	36.55329	L721/A1L144C9	34.96079

VARIOUS ALLOCATION PROCEDURES  
RATIOS OF EMPTY TO LOADED CAR MILES

C U R R E N T     Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C2	0	AlL201C1	0	0
802	BOX 50 FOOT	AlL202C2	1900	AlL202C1	1879	2.01118
803	BOX EQUIPPED	AlL203C2	53470	AlL203C1	64518	1.82876
804	GONDOLA PLAIN	AlL204C2	7192	AlL204C1	7218	1.9964
805	GONDOLA EQUIPPED	AlL205C2	24061	AlL205C1	22328	2.07762
806	HOPPER COVERED	AlL206C2	43520	AlL206C1	39306	2.10721
807	HOPPER OTG	AlL207C2	8236	AlL207C1	8314	1.99062
808	HOPPER OTS	AlL208C2	35163	AlL208C1	35673	1.9857
809	REFRIG MECH	AlL209C2	211	AlL209C1	386	1.54663
810	REFRIG NM	AlL210C2	179	AlL210C1	182	1.98352
811	FLAT TOFC	AlL211C2	717	AlL211C1	3724	1.19253
812	FLAT MULTILEVEL	AlL212C2	2314	AlL212C1	5032	1.45986
813	FLAT GENERAL	AlL213C2	48	AlL213C1	46	2.04348
814	FLAT OTHER	AlL214C2	32715	AlL214C1	31734	2.03091
815	ALL OTHER FC	AlL215C2	1130	AlL215C1	4699	1.24048
816	TOTAL FC	AlL216C2	210856	AlL216C1	225039	1.93698
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C2	0	AlL217C1	0	0
818	BOX 50 FOOT	AlL218C2	869	AlL218C1	1519	1.57209
819	BOX EQUIPPED	AlL219C2	1706	AlL219C1	2673	1.63823
820	GONDOLA PLAIN	AlL220C2	15271	AlL220C1	14638	2.04324
821	GONDOLA EQUIPPED	AlL221C2	4214	AlL221C1	3914	2.07665
822	HOPPER COVERED	AlL222C2	121516	AlL222C1	110176	2.10293
823	HOPPER OTG	AlL223C2	7565	AlL223C1	7753	1.97575
824	HOPPER OTS	AlL224C2	43219	AlL224C1	42861	2.00835
825	REFRIG MECH	AlL225C2	71	AlL225C1	85	1.83529
826	REFRIG NM	AlL226C2	41	AlL226C1	40	2.025
827	FLAT TOFC	AlL227C2	5719	AlL227C1	34336	1.16656
828	FLAT MULTILEVEL	AlL228C2	17270	AlL228C1	44825	1.38528
829	FLAT GENERAL	AlL229C2	76	AlL229C1	28	3.71429
830	FLAT OTHER	AlL230C2	4870	AlL230C1	5128	1.94969
831	TANK <22,000 GAL	AlL231C2	57931	AlL231C1	53951	2.07377
832	TANK >=22,000 GAL	AlL232C2	92059	AlL232C1	86631	2.06266
833	ALL OTHER FC	AlL233C2	3508	AlL233C1	20859	1.16818
834	TOTAL FREIGHT CARS	AlL235C2	375905	AlL235C1	429417	1.87538

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO
						IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C2	0	A1L236C1	0	0
836	BOX 50 FOOT	A1L237C2	2769	A1L237C1	3398	1.81489
837	BOX EQUIPPED	A1L238C2	55176	A1L238C1	67191	1.82118
838	GONDOLA PLAIN	A1L239C2	22463	A1L239C1	21856	2.02777
839	GONDOLA EQ	A1L240C2	28275	A1L240C1	26242	2.07747
840	HOPPER-COVERED	A1L241C2	165036	A1L241C1	149482	2.10405
841	HOPPER-OT-GEN	A1L242C2	15801	A1L242C1	16067	1.98344
842	HOPPER-OT-SPEC	A1L243C2	78382	A1L243C1	78534	1.99806
843	REFRIG-MECH	A1L244C2	282	A1L244C1	471	1.59873
844	REFRIG-NON MECH	A1L245C2	220	A1L245C1	222	1.99099
845	FLAT-TOFC	A1L246C2	6436	A1L246C1	38060	1.1691
846	FLAT-MULTILEVEL	A1L247C2	19584	A1L247C1	49857	1.3928
847	FLAT-GENERAL	A1L248C2	124	A1L248C1	74	2.67568
848	FLAT-OTHER	A1L249C2	37585	A1L249C1	36862	2.01961
849	TANK <22,000 GAL	A1L250C2	57931	A1L250C1	53951	2.07377
850	TANK >=22,000 GAL	A1L251C2	92059	A1L251C1	86631	2.06266
851	ALL OTHER TYPES	A1L252C2	4638	A1L252C1	25558	1.18147
852	ALL OTHER PLUS TANK	A1L253C2	154628	A1L253C1	166140	1.93071
853	TOTAL FREIGHT CARS	A1L254C2	586761	A1L254C1	654456	1.89656



C U R R E N T     Y E A R     M I N U S     O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C5	0	A1L201C4	0	0
802	BOX 50 FOOT	A1L202C5	2090	A1L202C4	2119	1.98631
803	BOX EQUIPPED	A1L203C5	54489	A1L203C4	66110	1.82422
804	GONDOLA PLAIN	A1L204C5	6419	A1L204C4	6467	1.99258
805	GONDOLA EQUIPPED	A1L205C5	19533	A1L205C4	19201	2.01729
806	HOPPER COVERED	A1L206C5	45723	A1L206C4	44239	2.03355
807	HOPPER OTG	A1L207C5	9179	A1L207C4	9114	2.00713
808	HOPPER OTS	A1L208C5	32640	A1L208C4	32621	2.00058
809	REFRIG MECH	A1L209C5	170	A1L209C4	312	1.54487
810	REFRIG NM	A1L210C5	177	A1L210C4	205	1.86341
811	FLAT TOFC	A1L211C5	413	A1L211C4	2779	1.14861
812	FLAT MULTILEVEL	A1L212C5	1969	A1L212C4	4831	1.40758
813	FLAT GENERAL	A1L213C5	49	A1L213C4	20	3.45
814	FLAT OTHER	A1L214C5	35606	A1L214C4	31744	2.12166
815	ALL OTHER FC	A1L215C5	1431	A1L215C4	4755	1.30095
816	TOTAL FC	A1L216C5	209888	A1L216C4	224517	1.93484
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C5	0	A1L217C4	0	0
818	BOX 50 FOOT	A1L218C5	546	A1L218C4	601	1.90849
819	BOX EQUIPPED	A1L219C5	1744	A1L219C4	2597	1.67154
820	GONDOLA PLAIN	A1L220C5	18719	A1L220C4	18164	2.03056
821	GONDOLA EQUIPPED	A1L221C5	3465	A1L221C4	3358	2.03186
822	HOPPER COVERED	A1L222C5	119824	A1L222C4	110625	2.08315
823	HOPPER OTG	A1L223C5	12584	A1L223C4	12752	1.98683
824	HOPPER OTS	A1L224C5	36590	A1L224C4	35916	2.01877
825	REFRIG MECH	A1L225C5	54	A1L225C4	55	1.98182
826	REFRIG NM	A1L226C5	60	A1L226C4	56	2.07143
827	FLAT TOFC	A1L227C5	3771	A1L227C4	31372	1.1202
828	FLAT MULTILEVEL	A1L228C5	14237	A1L228C4	39764	1.35804
829	FLAT GENERAL	A1L229C5	27	A1L229C4	7	4.85714
830	FLAT OTHER	A1L230C5	4114	A1L230C4	4608	1.8928
831	TANK <22,000 GAL	A1L231C5	54291	A1L231C4	50754	2.06969
832	TANK >=22,000 GAL	A1L232C5	81970	A1L232C4	78753	2.04085
833	ALL OTHER FC	A1L233C5	2741	A1L233C4	22294	1.12295
834	TOTAL FREIGHT CARS	A1L235C5	354737	A1L235C4	411676	1.86169

C U R R E N T    Y E A R    M I N U S    O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
835	ALL FREIGHT CARS					
835	BOX 40 FOOT	AlL236C5	0	AlL236C4	0	0
836	BOX 50 FOOT	AlL237C5	2636	AlL237C4	2720	1.96912
837	BOX EQUIPPED	AlL238C5	56233	AlL238C4	68707	1.81845
838	GONDOLA PLAIN	AlL239C5	25138	AlL239C4	24631	2.02058
839	GONDOLA EQUIPPED	AlL240C5	22998	AlL240C4	22559	2.01946
840	HOPPER-COVERED	AlL241C5	165547	AlL241C4	154864	2.06898
841	HOPPER-OT-GEN	AlL242C5	21763	AlL242C4	21866	1.99529
842	HOPPER-OT-SPEC	AlL243C5	69230	AlL243C4	68537	2.01011
843	REFRIG-MECH	AlL244C5	224	AlL244C4	367	1.61035
844	REFRIG-NON MECH	AlL245C5	237	AlL245C4	261	1.90805
845	FLAT-TOFC	AlL246C5	4184	AlL246C4	34151	1.12251
846	FLAT-MULTILEVEL	AlL247C5	16206	AlL247C4	44595	1.3634
847	FLAT-GENERAL	AlL248C5	76	AlL248C4	27	3.81481
848	FLAT-OTHER	AlL249C5	39720	AlL249C4	36352	2.09265
849	TANK <22,000 GAL	AlL250C5	54291	AlL250C4	50754	2.06969
850	TANK >=22,000 GAL	AlL251C5	81970	AlL251C4	78753	2.04085
851	ALL OTHER TYPES	AlL252C5	4172	AlL252C4	27049	1.15424
852	ALL OTHER PLUS TANK	AlL253C5	140433	AlL253C4	156556	1.89701
853	TOTAL FREIGHT CARS	AlL254C5	564625	AlL254C4	636193	1.88751

## RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
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						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8 )	
			(7)		(8)	(9)	
	RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C17	0	A1L201C16	0		0
802	BOX 50 FOOT	A1L202C17	1995	A1L202C16	1999		1.998
803	BOX EQUIPPED	A1L203C17	53979	A1L203C16	65314		1.82646
804	GONDOLA PLAIN	A1L204C17	6805	A1L204C16	6842		1.99459
805	GONDOLA EQUIPPED	A1L205C17	21797	A1L205C16	20764		2.04972
806	HOPPER COVERED	A1L206C17	44621	A1L206C16	41772		2.0682
807	HOPPER OTG	A1L207C17	8707	A1L207C16	8714		1.99925
808	HOPPER OTS	A1L208C17	33901	A1L208C16	34147		1.99281
809	REFRIG MECH	A1L209C17	190.5	A1L209C16	349		1.54585
810	REFRIG NM	A1L210C17	178	A1L210C16	193.5		1.9199
811	FLAT TOFC	A1L211C17	565	A1L211C16	3251		1.17377
812	FLAT MULTILEVEL	A1L212C17	2141	A1L212C16	4931		1.43425
813	FLAT GENERAL	A1L213C17	48.5	A1L213C16	33		2.4697
814	FLAT OTHER	A1L214C17	34160	A1L214C16	31739		2.07629
815	ALL OTHER FC	A1L215C17	1280	A1L215C16	4727		1.27089
816	TOTAL FC	A1L216C17	210372	A1L216C16	224778		1.93591
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0		0
818	BOX 50 FOOT	A1L218C17	707.5	A1L218C16	1060		1.66745
819	BOX EQUIPPED	A1L219C17	1725	A1L219C16	2635		1.65465
820	GONDOLA PLAIN	A1L220C17	16995	A1L220C16	16401		2.03622
821	GONDOLA EQUIPPED	A1L221C17	3839	A1L221C16	3636		2.05597
822	HOPPER COVERED	A1L222C17	120670	A1L222C16	110400		2.09302
823	HOPPER OTG	A1L223C17	10074	A1L223C16	10252		1.98264
824	HOPPER OTS	A1L224C17	39904	A1L224C16	39388		2.0131
825	REFRIG MECH	A1L225C17	62.5	A1L225C16	70		1.89286
826	REFRIG NM	A1L226C17	50.5	A1L226C16	48		2.05208
827	FLAT TOFC	A1L227C17	4745	A1L227C16	32854		1.14443
828	FLAT MULTILEVEL	A1L228C17	15753	A1L228C16	42294		1.37247
829	FLAT GENERAL	A1L229C17	51.5	A1L229C16	17.5		3.94286
830	FLAT OTHER	A1L230C17	4492	A1L230C16	4868		1.92276
831	TANK <22,000 GAL	A1L231C17	56111	A1L231C16	52352		2.07179
832	TANK >=22,000 GAL	A1L232C17	87014	A1L232C16	82692		2.05227
833	ALL OTHER FC	A1L233C17	3124	A1L233C16	21576		1.14481
834	TOTAL FREIGHT CARS	A1L235C17	365321	A1L235C16	420546		1.86868

		MOST	CURRENT	TWO - YEAR	AVERAGE		
						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8 )	
			(7)		(8)	(9)	
	ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C17	0	A1L236C16	0	0	
836	BOX 50 FOOT	A1L237C17	2702	A1L237C16	3059	1.88346	
837	BOX EQUIPPED	A1L238C17	55704	A1L238C16	67949	1.8198	
838	GONDOLA PLAIN	A1L239C17	23800	A1L239C16	23243	2.02396	
839	GONDOLA EQUIPPED	A1L240C17	25636	A1L240C16	24400	2.05065	
840	HOPPER COVERED	A1L241C17	165291	A1L241C16	152173	2.08621	
841	HOPPER-OT-GEN	A1L242C17	18782	A1L242C16	18966	1.99027	
842	HOPPER-OT-SPEC	A1L243C17	73806	A1L243C16	73535	2.00368	
843	REFRIG - MECH	A1L244C17	253	A1L244C16	419	1.60382	
844	REFRIG - NON MECH	A1L245C17	228.5	A1L245C16	241.5	1.94617	
845	FLAT - TOFC	A1L246C17	5310	A1L246C16	36105	1.14707	
846	FLAT - MULTILEVEL	A1L247C17	17895	A1L247C16	47226	1.37892	
847	FLAT - GENERAL	A1L248C17	100	A1L248C16	50.5	2.9802	
848	FLAT - OTHER	A1L249C17	38652	A1L249C16	36607	2.05588	
849	TANK <22,000 GAL	A1L250C17	56111	A1L250C16	52352	2.07179	
850	TANK >=22,000 GAL	A1L251C17	87014	A1L251C16	82692	2.05227	
851	ALL OTHER TYPES	A1L252C17	4405	A1L252C16	26303	1.16747	
852	ALL OTHER PLUS TANKS	A1L253C17	147530	A1L253C16	161348	1.91436	
853	TOTAL FREIGHT CARS	A1L254C17	575693	A1L254C16	645324	1.8921	

C U R R E N T   Y E A R   M I N U S   T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C8	0	A1L201C7	0	0
802	BOX 50 FOOT	A1L202C8	1756	A1L202C7	1645	2.06748
803	BOX EQUIPPED	A1L203C8	55471	A1L203C7	66675	1.83196
804	GONDOLA PLAIN	A1L204C8	6147	A1L204C7	5930	2.03659
805	GONDOLA EQUIPPED	A1L205C8	12083	A1L205C7	11204	2.07845
806	HOPPER COVERED	A1L206C8	40542	A1L206C7	38184	2.06175
807	HOPPER OTG	A1L207C8	9945	A1L207C7	9753	2.01969
808	HOPPER OTS	A1L208C8	20173	A1L208C7	20350	1.9913
809	REFRIG MECH	A1L209C8	217	A1L209C7	411	1.52798
810	REFRIG NM	A1L210C8	220	A1L210C7	257	1.85603
811	FLAT TOFC	A1L211C8	403	A1L211C7	2232	1.18056
812	FLAT MULTILEVEL	A1L212C8	1644	A1L212C7	3035	1.54168
813	FLAT GENERAL	A1L213C8	39	A1L213C7	23	2.69565
814	FLAT OTHER	A1L214C8	33634	A1L214C7	31137	2.08019
815	ALL OTHER FC	A1L215C8	889	A1L215C7	3949	1.22512
816	TOTAL FC	A1L216C8	183163	A1L216C7	194785	1.94033
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C8	0	A1L217C7	0	0
818	BOX 50 FOOT	A1L218C8	399	A1L218C7	505	1.7901
819	BOX EQUIPPED	A1L219C8	1336	A1L219C7	1908	1.70021
820	GONDOLA PLAIN	A1L220C8	21644	A1L220C7	21013	2.03003
821	GONDOLA EQUIPPED	A1L221C8	2605	A1L221C7	2503	2.04075
822	HOPPER COVERED	A1L222C8	107795	A1L222C7	100861	2.06875
823	HOPPER OTG	A1L223C8	9609	A1L223C7	9680	1.99267
824	HOPPER OTS	A1L224C8	23113	A1L224C7	22777	2.01475
825	REFRIG MECH	A1L225C8	62	A1L225C7	72	1.86111
826	REFRIG NM	A1L226C8	48	A1L226C7	53	1.90566
827	FLAT TOFC	A1L227C8	3398	A1L227C7	25733	1.13205
828	FLAT MULTILEVEL	A1L228C8	10327	A1L228C7	25747	1.4011
829	FLAT GENERAL	A1L229C8	36	A1L229C7	3	13
830	FLAT OTHER	A1L230C8	2814	A1L230C7	3132	1.89847
831	TANK <22,000 GAL	A1L231C8	46144	A1L231C7	43547	2.05964
832	TANK >=22,000 GAL	A1L232C8	80428	A1L232C7	76049	2.05758
833	ALL OTHER FC	A1L233C8	2854	A1L233C7	19805	1.14411
834	TOTAL FREIGHT CARS	A1L235C8	312612	A1L235C7	353388	1.88461

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	AlL236C8	0	AlL236C7	0	0
836	BOX 50 FOOT	AlL237C8	2155	AlL237C7	2150	2.00233
837	BOX EQUIPPED	AlL238C8	56807	AlL238C7	68583	1.8283
838	GONDOLA PLAIN	AlL239C8	27791	AlL239C7	26943	2.03147
839	CONDOLA-EQUIPPED	AlL240C8	14688	AlL240C7	13707	2.07157
840	HOPPER-COVERED	AlL241C8	148337	AlL241C7	139045	2.06683
841	HOPPER-OT-GEN	AlL242C8	19554	AlL242C7	19433	2.00623
842	HOPPER-OT-SPEC	AlL243C8	43286	AlL243C7	43127	2.00369
843	REFRIG-MECH	AlL244C8	279	AlL244C7	483	1.57764
844	REFRIG-NON MECH	AlL245C8	268	AlL245C7	310	1.86452
845	FLAT-TOFC	AlL246C8	3801	AlL246C7	27965	1.13592
846	FLAT-MULTILEVEL	AlL247C8	11971	AlL247C7	28782	1.41592
847	FLAT-GENERAL	AlL248C8	75	AlL248C7	26	3.88462
848	FLAT-OTHER	AlL249C8	36448	AlL249C7	34269	2.06359
849	TANK <22,000 GAL	AlL250C8	46144	AlL250C7	43547	2.05964
850	TANK >=22,000 GAL	AlL251C8	80428	AlL251C7	76049	2.05758
851	ALL OTHER TYPES	AlL252C8	3743	AlL252C7	23754	1.15757
852	ALL OTHER PLUS TANK	AlL253C8	130315	AlL253C7	143350	1.90907
853	TOTAL FREIGHT CARS	AlL254C8	495775	AlL254C7	548173	1.90441

		MOST	CURRENT	THREE - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C20	0	A1L201C19	0	0
802	BOX 50 FOOT	A1L202C20	1915	A1L202C19	1881	2.01825
803	BOX EQUIPPED	A1L203C20	54476	A1L203C19	65767	1.82832
804	GONDOLA PLAIN	A1L204C20	6586	A1L204C19	6538	2.00729
805	GONDOLA EQUIPPED	A1L205C20	18559	A1L205C19	17577	2.05583
806	HOPPER COVERED	A1L206C20	43261	A1L206C19	40576	2.06618
807	HOPPER OTG	A1L207C20	9120	A1L207C19	9060	2.00659
808	HOPPER OTS	A1L208C20	29325	A1L208C19	29548	1.99246
809	REFRIG MECH	A1L209C20	199.333	A1L209C19	369.6667	1.53922
810	REFRIG NM	A1L210C20	192	A1L210C19	214.6667	1.89441
811	FLAT TOFC	A1L211C20	511	A1L211C19	2911	1.1755
812	FLAT MULTILEVEL	A1L212C20	1975	A1L212C19	4299	1.45953
813	FLAT GENERAL	A1L213C20	45.33333	A1L213C19	29.66667	2.52809
814	FLAT OTHER	A1L214C20	33985	A1L214C19	31538	2.07758
815	ALL OTHER FC	A1L215C20	1150	A1L215C19	4467	1.25741
816	TOTAL FC	A1L216C20	201302	A1L216C19	214780	1.93725
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C20	0	A1L217C19	0	0
818	BOX 50 FOOT	A1L218C20	604.667	A1L218C19	875	1.69105
819	BOX EQUIPPED	A1L219C20	1595	A1L219C19	2392	1.66676
820	GONDOLA PLAIN	A1L220C20	18544	A1L220C19	17938	2.0338
821	GONDOLA EQUIPPED	A1L221C20	3428	A1L221C19	3258	2.05207
822	HOPPER COVERED	A1L222C20	116378	A1L222C19	107220	2.08541
823	HOPPER OTG	A1L223C20	9919	A1L223C19	10061	1.98585
824	HOPPER OTS	A1L224C20	34307	A1L224C19	33851	2.01347
825	REFRIG MECH	A1L225C20	62.33333	A1L225C19	70.66667	1.88208
826	REFRIG NM	A1L226C20	49.66667	A1L226C19	49.66667	2
827	FLAT TOFC	A1L227C20	4296	A1L227C19	30480	1.14094
828	FLAT MULTILEVEL	A1L228C20	13944	A1L228C19	36778	1.37915
829	FLAT GENERAL	A1L229C20	46.33333	A1L229C19	12.66667	4.65789
830	FLAT OTHER	A1L230C20	3932	A1L230C19	4289	1.91685
831	TANK <22,000 GAL	A1L231C20	52788	A1L231C19	49417	2.06822
832	TANK >=22,000 GAL	A1L232C20	84819	A1L232C19	80477	2.05394
833	ALL OTHER FC	A1L233C20	3034	A1L233C19	20986	1.14459
834	TOTAL FREIGHT CARS	A1L235C20	347751	A1L235C19	398160	1.8734

		MOST	CURRENT	THREE - YEAR	AVERAGE		
						RATIO	
						IF C13/C14=0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM	SOURCE OF C14	LOADED CM	1.0+(C13/C14)	
			(13)		(14)	(15)	
835	ALL FREIGHT CARS	A1L236C20	0	A1L236C19	0	0	
836	BOX 40 FOOT	A1L237C20	2520	A1L237C19	2756	1.91437	
837	BOX 50 FOOT	A1L238C20	56072	A1L238C19	68160	1.82265	
838	BOX EQUIPPED	A1L239C20	25130	A1L239C19	24476	2.02672	
839	GONDOLA PLAIN	A1L240C20	21987	A1L240C19	20836	2.05524	
840	GONDOLA - EQUIPPED	A1L241C20	159640	A1L241C19	147797	2.08013	
841	HOPPER - COVERED	A1L242C20	19039	A1L242C19	19122	1.99568	
842	HOPPER - OT - GEN	A1L243C20	63632	A1L243C19	63399	2.00368	
843	HOPPER - OT - SPEC	A1L244C20	261.667	A1L244C19	440.3334	1.59425	
844	REFRIG - MECH	A1L245C20	241.667	A1L245C19	264.3334	1.91425	
845	REFRIG - NON MECH	A1L246C20	4807	A1L246C19	33392	1.14396	
846	FLAT - TOFC	A1L247C20	15920	A1L247C19	41078	1.38756	
847	FLAT - MULTILEVEL	A1L248C20	91.66667	A1L248C19	42.33333	3.16535	
848	FLAT - GENERAL	A1L249C20	37917	A1L249C19	35827	2.05833	
849	FLAT - OTHER	A1L250C20	52788	A1L250C19	49417	2.06822	
850	TANK <22,000 GAL	A1L251C20	84819	A1L251C19	80477	2.05394	
851	TANK >=22,000 GAL	A1L252C20	4184	A1L252C19	25453	1.16439	
852	ALL OTHER TYPES	A1L253C20	141792	A1L253C19	155348	1.91273	
853	ALL OTHER PLUS TANKS	A1L254C20	549053	A1L254C19	612940	1.89577	
853	TOTAL FREIGHT CARS						



C U R R E N T   Y E A R   M I N U S   T H R E E

				RATIO	
				IF C16/C17=0	
				THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM	SOURCE OF C17 LOADED CM	1.0+(C16/C17	
		(16)	(17)	(18)	
	RAILROAD OWNED				
801	BOX 40 FOOT	AlL201C11	0	AlL201C10	0
802	BOX 50 FOOT	AlL202C11	2356	AlL202C10	2403
803	BOX EQUIPPED	AlL203C11	73084	AlL203C10	85434
804	GONDOLA PLAIN	AlL204C11	7835	AlL204C10	7278
805	GONDOLA EQUIPPED	AlL205C11	22976	AlL205C10	22420
806	HOPPER COVERED	AlL206C11	62427	AlL206C10	56892
807	HOPPER OTG	AlL207C11	14114	AlL207C10	13833
808	HOPPER OTS	AlL208C11	32315	AlL208C10	32612
809	REFRIG MECH	AlL209C11	255	AlL209C10	448
810	REFRIG NM	AlL210C11	314	AlL210C10	333
811	FLAT TOFC	AlL211C11	668	AlL211C10	3432
812	FLAT MULTILEVEL	AlL212C11	1698	AlL212C10	3950
813	FLAT GENERAL	AlL213C11	194	AlL213C10	120
814	FLAT OTHER	AlL214C11	41773	AlL214C10	38583
815	ALL OTHER FC	AlL215C11	2064	AlL215C10	4571
816	TOTAL FC	AlL216C11	262073	AlL216C10	272309
XXX	PRIVATELY OWNED	XX		XX	XX
817	BOX 40 FOOT	AlL217C11	0	AlL217C10	0
818	Box 50 FOOT	AlL218C11	477	AlL218C10	1356
819	BOX EQUIPPED	AlL219C11	2656	AlL219C10	3143
820	GONDOLA PLAIN	AlL220C11	25555	AlL220C10	24955
821	GONDOLA EQUIPPED	AlL221C11	3144	AlL221C10	3116
822	HOPPER COVERED	AlL222C11	136257	AlL222C10	123702
823	HOPPER OTG	AlL223C11	9997	AlL223C10	9346
824	HOPPER OTS	AlL224C11	14845	AlL224C10	14110
825	REFRIG MECH	AlL225C11	109	AlL225C10	115
826	REFRIG NM	AlL226C11	39	AlL226C10	43
827	FLAT TOFC	AlL227C11	3620	AlL227C10	25123
828	FLAT MULTILEVEL	AlL228C11	12004	AlL228C10	34147
829	FLAT GENERAL	AlL229C11	91	AlL229C10	50
830	FLAT OTHER	AlL230C11	5707	AlL230C10	6382
831	TANK <22,000 GAL	AlL231C11	56726	AlL231C10	51479
832	TANK >=22,000 GAL	AlL232C11	85642	AlL232C10	80104
833	ALL OTHER FC	AlL233C11	2768	AlL233C10	18306
834	TOTAL FREIGHT CARS	AlL235C11	359637	AlL235C10	395477

C U R R E N T   Y E A R   M I N U S   T H R E E

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
835	ALL FREIGHT CARS			
836	BOX 40 FOOT	A1L236C11	0	0
837	BOX 50 FOOT	A1L237C11	2833	1.75366
837	BOX EQUIPPED	A1L238C11	75740	1.85508
838	GONDOLA PLAIN	A1L239C11	33390	2.03589
839	GONDOLA-EQUIPPED	A1L240C11	26120	2.02287
840	HOPPER-COVERED	A1L241C11	198684	2.10017
841	HOPPER-OT-GEN	A1L242C11	24111	2.04021
842	HOPPER-OT-SPEC	A1L243C11	47160	2.00937
843	REFRIG-MECH	A1L244C11	364	1.64654
844	REFRIG-NON MECH	A1L245C11	353	1.93883
845	FLAT-TOFC	A1L246C11	4288	1.15017
846	FLAT-MULTILEVEL	A1L247C11	13702	1.35966
847	FLAT-GENERAL	A1L248C11	285	2.67647
848	FLAT-OTHER	A1L249C11	47480	2.05593
849	TANK <22,000 GAL	A1L250C11	56726	2.10193
850	TANK >=22,000 GAL	A1L251C11	85642	2.06914
851	ALL OTHER TYPES	A1L252C11	4832	1.21122
852	ALL OTHER PLUS TANK	A1L253C11	147200	1.953
853	TOTAL FREIGHT CARS	A1L254C11	621710	1.931

LINE CODE		IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C23	0	A1L201C22	0	0	
802	BOX 50 FOOT	A1L202C23	2025	A1L202C22	2011	2.00696	
803	BOX EQUIPPED	A1L203C23	59128	A1L203C22	70684	1.83652	
804	GONDOLA PLAIN	A1L204C23	6898	A1L204C22	6723	2.02603	
805	GONDOLA EQUIPPED	A1L205C23	19663	A1L205C22	18788	2.04657	
806	HOPPER COVERED	A1L206C23	48053	A1L206C22	44655	2.07609	
807	HOPPER OTG	A1L207C23	10368	A1L207C22	10253	2.01122	
808	HOPPER OTS	A1L208C23	30072	A1L208C22	30314	1.99204	
809	REFRIG MECH	A1L209C23	213.25	A1L209C22	389.25	1.54785	
810	REFRIG NM	A1L210C23	222.5	A1L210C22	244.25	1.91095	
811	FLAT TOFC	A1L211C23	550.25	A1L211C22	3041	1.1809	
812	FLAT MULTILEVEL	A1L212C23	1906	A1L212C22	4212	1.45258	
813	FLAT GENERAL	A1L213C23	82.5	A1L213C22	52.25	2.57895	
814	FLAT OTHER	A1L214C23	35932	A1L214C22	33299	2.07906	
815	ALL OTHER FC	A1L215C23	1378	A1L215C22	4493	1.30678	
816	TOTAL FC	A1L216C23	216495	A1L216C22	229162	1.94472	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0	
818	BOX 50 FOOT	A1L218C23	572.75	A1L218C22	995.25	1.57548	
819	BOX EQUIPPED	A1L219C23	1860	A1L219C22	2580	1.72105	
820	GONDOLA PLAIN	A1L220C23	20297	A1L220C22	19692	2.03071	
821	GONDOLA EQUIPPED	A1L221C23	3357	A1L221C22	3222	2.04166	
822	HOPPER COVERED	A1L222C23	121348	A1L222C22	111341	2.08988	
823	HOPPER OTG	A1L223C23	9938	A1L223C22	9882	2.00567	
824	HOPPER OTS	A1L224C23	29441	A1L224C22	28916	2.01818	
825	REFRIG MECH	A1L225C23	74	A1L225C22	81.75	1.9052	
826	REFRIG NM	A1L226C23	47	A1L226C22	48	1.97917	
827	FLAT TOFC	A1L227C23	4127	A1L227C22	29141	1.14162	
828	FLAT MULTILEVEL	A1L228C23	13459	A1L228C22	36120	1.37263	
829	FLAT GENERAL	A1L229C23	57.5	A1L229C22	22	3.61364	
830	FLAT OTHER	A1L230C23	4376	A1L230C22	4812	1.90935	
831	TANK <22,000 GAL	A1L231C23	53773	A1L231C22	49932	2.07691	
832	TANK >=22,000 GAL	A1L232C23	85024	A1L232C22	80384	2.05773	
833	ALL OTHER FC	A1L233C23	2967	A1L233C22	20316	1.14608	
834	TOTAL FREIGHT CARS	A1L235C23	350722	A1L235C22	397489	1.88234	

		MOST		CURRENT		FOUR - YEAR		AVERAGE	
								RATIO	
								IF C19/C20=0.	
								THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM	SOURCE OF C20	LOADED CM	1.0+(C19/C20)			
		(19)		(20)		(21)			
ALL FREIGHT CARS									
835	BOX 40 FOOT	A1L236C23	0	A1L236C22	0	0			
836	BOX 50 FOOT	A1L237C23	2598	A1L237C22	3006	1.86414			
837	BOX EQUIPPED	A1L238C23	60989	A1L238C22	73264	1.83245			
838	GONDOLA PLAIN	A1L239C23	27195	A1L239C22	26415	2.02952			
839	GONDOLA - EQ	A1L240C23	23020	A1L240C22	22011	2.04585			
840	HOPPER - COVERED	A1L241C23	169401	A1L241C22	155996	2.08593			
841	HOPPER - OT - GEN	A1L242C23	20307	A1L242C22	20136	2.00849			
842	HOPPER - OT - SPEC	A1L243C23	59514	A1L243C22	59230	2.0048			
843	REFRIG - MECH	A1L244C23	287.25	A1L244C22	471	1.60987			
844	REFRIG - NON MECH	A1L245C23	269.5	A1L245C22	292.25	1.92216			
845	FLAT - TOFC	A1L246C23	4677	A1L246C22	32182	1.14533			
846	FLAT - MULTILEVEL	A1L247C23	15365	A1L247C22	40332	1.38097			
847	FLAT - GENERAL	A1L248C23	140	A1L248C22	74.25	2.88552			
848	FLAT - OTHER	A1L249C23	40308	A1L249C22	38112	2.05763			
849	TANK <22,000 GAL	A1L250C23	53773	A1L250C22	49932	2.07691			
850	TANK >=22,000 GAL	A1L251C23	85024	A1L251C22	80384	2.05773			
851	ALL OTHER TYPES	A1L252C23	4346	A1L252C22	24809	1.17519			
852	ALL OTHER PLUS TANKS	A1L253C23	143144	A1L253C22	155126	1.92276			
853	TOTAL FREIGHT CARS	A1L254C23	567217	A1L254C22	626652	1.90516			

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
	RAILROAD OWNED			
801	BOX 40 FOOT	A1L201C14	0	0
802	BOX 50 FOOT	A1L202C14	2873	1.99103
803	BOX EQUIPPED	A1L203C14	81890	1.86827
804	GONDOLA PLAIN	A1L204C14	4812	2.04905
805	GONDOLA EQUIPPED	A1L205C14	21790	2.06798
806	HOPPER COVERED	A1L206C14	67370	2.03247
807	HOPPER OTG	A1L207C14	13171	2.02834
808	HOPPER OTS	A1L208C14	35516	2.0407
809	REFRIG MECH	A1L209C14	298	1.63404
810	REFRIG NM	A1L210C14	312	1.9426
811	FLAT TOFC	A1L211C14	1322	1.2562
812	FLAT MULTILEVEL	A1L212C14	2773	1.46441
813	FLAT GENERAL	A1L213C14	157	2.72527
814	FLAT OTHER	A1L214C14	47419	2.08657
815	ALL OTHER FC	A1L215C14	2313	1.55361
816	TOTAL FC	A1L216C14	282016	1.95849
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	A1L217C14	0	0
818	BOX 50 FOOT	A1L218C14	677	1.46819
819	BOX EQUIPPED	A1L219C14	2809	1.78927
820	GONDOLA PLAIN	A1L220C14	19224	2.01004
821	GONDOLA EQUIPPED	A1L221C14	2891	2.02336
822	HOPPER COVERED	A1L222C14	134575	2.02796
823	HOPPER OTG	A1L223C14	10680	1.9246
824	HOPPER OTS	A1L224C14	14361	2.05915
825	REFRIG MECH	A1L225C14	89	2.05952
826	REFRIG NM	A1L226C14	54	2.05882
827	FLAT TOFC	A1L227C14	3628	1.21748
828	FLAT MULTILEVEL	A1L228C14	20522	1.41215
829	FLAT GENERAL	A1L229C14	62	3.95238
830	FLAT OTHER	A1L230C14	8597	1.81265
831	TANK <22,000 GAL	A1L231C14	55902	2.04345
832	TANK >=22,000 GAL	A1L232C14	74448	2.05551
833	ALL OTHER FC	A1L233C14	2836	1.17582
834	TOTAL FREIGHT CARS	A1L235C14	351355	1.87765

						RATIO	
						IF C22/C23=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM	SOURCE OF C23 LOADED CM	1.0+(C22/C23			
		(22)	(23)	(24)			
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C14	0	A1L236C13	0		0
836	BOX 50 FOOT	A1L237C14	3550	A1L237C13	4345		1.81703
837	BOX EQUIPPED	A1L238C14	84699	A1L238C13	97873		1.8654
838	GONDOLA PLAIN	A1L239C14	24036	A1L239C13	23620		2.01761
839	GONDOLA-EQUIPPED	A1L240C14	24681	A1L240C13	23228		2.06255
840	HOPPER-COVERED	A1L241C14	201945	A1L241C13	196165		2.02947
841	HOPPER-OT-GEN	A1L242C14	23851	A1L242C13	24359		1.97915
842	HOPPER-OT-SPEC	A1L243C14	49877	A1L243C13	47686		2.04595
843	REFRIG-MECH	A1L244C14	387	A1L244C13	554		1.69856
844	REFRIG-NON MECH	A1L245C14	366	A1L245C13	382		1.95812
845	FLAT-TOFC	A1L246C14	4950	A1L246C13	21842		1.22663
846	FLAT-MULTILEVEL	A1L247C14	23295	A1L247C13	55764		1.41774
847	FLAT-GENERAL	A1L248C14	219	A1L248C13	112		2.95536
848	FLAT-OTHER	A1L249C14	56016	A1L249C13	54220		2.03312
849	TANK <22,000 GAL	A1L250C14	55902	A1L250C13	53574		2.04345
850	TANK >=22,000 GAL	A1L251C14	74448	A1L251C13	70533		2.05551
851	ALL OTHER TYPES	A1L252C14	5149	A1L252C13	20308		1.25355
852	ALL OTHER PLUS TANK	A1L253C14	135499	A1L253C13	144415		1.93826
853	TOTAL FREIGHT CARS	A1L254C14	633371	A1L254C13	694565		1.9119

		MOST CURRENT		FIVE - YEAR		AVERAGE	
							RATIO
							IF C25/C26=0.
							THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25 EMPTY CM	SOURCE OF C26 LOADED CM				1.0+(C25/C26)
		(25)	(26)				(27)
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C26	0	A1L201C25	0		0
802	BOX 50 FOOT	A1L202C26	2195	A1L202C25	2189		2.00274
803	BOX EQUIPPED	A1L203C26	63680	A1L203C25	75410		1.84446
804	GONDOLA PLAIN	A1L204C26	6481	A1L204C25	6296		2.02938
805	GONDOLA EQUIPPED	A1L205C26	20088	A1L205C25	19111		2.05114
806	HOPPER COVERED	A1L206C26	51916	A1L206C25	48774		2.06442
807	HOPPER OTG	A1L207C26	10929	A1L207C25	10764		2.01529
808	HOPPER OTS	A1L208C26	31161	A1L208C25	31076		2.00273
809	REFRIG MECH	A1L209C26	230.2	A1L209C25	405.4		1.56783
810	REFRIG NM	A1L210C26	240.4	A1L210C25	261.6		1.91896
811	FLAT TOFC	A1L211C26	704.6	A1L211C25	3465		1.20332
812	FLAT MULTILEVEL	A1L212C26	2079	A1L212C25	4563		1.45567
813	FLAT GENERAL	A1L213C26	97.40001	A1L213C25	60		2.62333
814	FLAT OTHER	A1L214C26	38229	A1L214C25	35367		2.08091
815	ALL OTHER FC	A1L215C26	1565	A1L215C25	4430		1.35333
816	TOTAL FC	A1L216C26	229599	A1L216C25	242176		1.94807
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C26	0	A1L217C25	0		0
818	BOX 50 FOOT	A1L218C26	593.6	A1L218C25	1085		1.5469
819	BOX EQUIPPED	A1L219C26	2050	A1L219C25	2776		1.73854
820	GONDOLA PLAIN	A1L220C26	20082	A1L220C25	19560		2.02669
821	GONDOLA EQUIPPED	A1L221C26	3263	A1L221C25	3143		2.03837
822	HOPPER COVERED	A1L222C26	123993	A1L222C25	115255		2.07581
823	HOPPER OTG	A1L223C26	10087	A1L223C25	10216		1.98733
824	HOPPER OTS	A1L224C26	26425	A1L224C25	25844		2.02248
825	REFRIG MECH	A1L225C26	77	A1L225C25	82.2		1.93674
826	REFRIG NM	A1L226C26	48.4	A1L226C25	48.6		1.99588
827	FLAT TOFC	A1L227C26	4027	A1L227C25	26649		1.15112
828	FLAT MULTILEVEL	A1L228C26	14872	A1L228C25	38855		1.38275
829	FLAT GENERAL	A1L229C26	58.4	A1L229C25	21.8		3.6789
830	FLAT OTHER	A1L230C26	5220	A1L230C25	5965		1.87505
831	TANK < 22,090 GAL	A1L231C26	54198	A1L231C25	50661		2.06983
832	TANK >=22,000 GAL	A1L232C26	82909	A1L232C25	78414		2.05733
833	ALL OTHER FC	A1L233C26	2941	A1L233C25	19478		1.15101
834	TOTAL FREIGHT CARS	A1L235C26	350849	A1L235C25	398058		1.8814

		MOST	CURRENT	FIVE - YEAR	AVERAGE	
						RATIO
						IF C25/C26=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25 EMPTY CM	SOURCE OF C26 LOADED CM			$1.0 + (C25/C26)$
		(25)	(26)			(27)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C26	0	A1L236C25	0	0
836	BOX 50 FOOT	A1L237C26	2788	A1L237C25	3274	1.85164
837	BOX EQUIPPED	A1L238C26	65731	A1L238C25	78186	1.8407
838	GONDOLA PLAIN	A1L239C26	26563	A1L239C25	25856	2.02734
839	GONDOLA - EQ	A1L240C26	23352	A1L240C25	22254	2.04934
840	HOPPER - COVERED	A1L241C26	175909	A1L241C25	164030	2.07242
841	HOPPER - OT - GEN	A1L242C26	21016	A1L242C25	20980	2.00168
842	HOPPER - OT - SPEC	A1L243C26	57587	A1L243C25	56921	2.0117
843	REFRIG - MECH	A1L244C26	307.2	A1L244C25	487.6	1.63002
844	REFRIG - NON MECH	A1L245C26	288.8	A1L245C25	310.2	1.93101
845	FLAT - TOFC	A1L246C26	4731	A1L246C25	30114	1.15713
846	FLAT - MULTILEVEL	A1L247C26	16951	A1L247C25	43419	1.39042
847	FLAT - GENERAL	A1L248C26	155.8	A1L248C25	81.80001	2.90465
848	FLAT - OTHER	A1L249C26	43449	A1L249C25	41333	2.0512
849	TANK <22,000 GAL	A1L250C26	54198	A1L250C25	50661	2.06983
850	TANK >=22,000 GAL	A1L251C26	82909	A1L251C25	78414	2.05733
851	ALL OTHER TYPES	A1L252C26	4506	A1L252C25	23909	1.1885
852	ALL OTHER PLUS TANKS	A1L253C26	141615	A1L253C25	152984	1.92568
853	TOTAL FREIGHT CARS	A1L254C26	580448	A1L254C25	640234	1.90662



## PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

## ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

## CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	36233	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	3217372	XX	XX	XX
301	LAND	A4L101C1	1466309	XX	XX	1466309
302	GRADING	A4L102C1	1358179	A4L102C4	205977	1152202
303	OTHER ROW	A4L103C1	263	A4L103C4	190	73
304	TUNNELS	A4L104C1	149665	A4L104C4	45503	104162
305	BRIDGES	A4L105C1	1671075	A4L105C4	232500	1438575
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	1029247	A4L107C4	89455	939792
308	RAILS & OTM	A4L108C1	2661418	A4L108C4	562644	2098774
309	BALLAST	A4L109C1	723991	A4L109C4	204117	519874
310	FENCES	A4L110C1	2007	A4L110C4	795	1212
311	STATIONS	A4L111C1	117077	A4L111C4	29054	88023
312	ROADWAY BUILDINGS	A4L112C1	32723	A4L112C4	4116	28607
313	WATER STATIONS	A4L113C1	1913	A4L113C4	1010	XX
314	FUEL STATIONS	A4L114C1	42815	A4L114C4	12658	XX
315	LOCO SERVICING	L313+314	44728	L313+314	13668	31060
316	SHOPS & ENGINEHOUSES	A4L115C1	90046	A4L115C4	29822	60224
317	STORAGE WAREHOUSES	A4L116C1	7014	A4L116C4	3394	3620
318	WHARVES & DOCKS	A4L117C1	858	A4L117C4	858	0
319	COAL & ORE WHARVES	A4L118C1	156792	A4L118C4	28187	128605
320	TOFC/COFC TERMINALS	A4L119C1	76940	A4L119C4	20716	56224
321	COMMUNICATIONS	A4L120C1	81555	A4L120C4	36036	45519
322	SIGNALS	A4L121C1	342282	A4L121C4	80229	262053
323	POWER PLANTS	A4L122C1	145	A4L122C4	103	XX
324	POWER TRANSMISSION	A4L123C1	1855	A4L123C4	1184	XX
325	MISCL STRUCTURES	A4L124C1	11306	A4L124C4	1206	10100
326	ROADWAY MACHINES	A4L125C1	90121	A4L125C4	31617	58504
327	PUBLIC IMPROVEMENTS	A4L126C1	142130	A4L126C4	14739	127391
328	MACHINERY - LOCO	B2L361C2	0	B2L461C2	0	0
329	MACHINERY - FC	B2L362C2	0	B2L462C2	0	0
330	MACHINERY - OE	B2L363C2	29621	B2L463C2	12304	17317
331	POWER PLANT MACH	A4L128C1	788	A4L128C4	509	XX
332	POWER GROUP	L323+L324+L331	2788	L323+L324+L331	1796	992
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	0	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	0	0
337	INTEREST	A4L142C1	2113	XX	XX	2113
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

\* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

## EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND  
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	335126	B2L404C2	36926	298200
341	YARD LOCOMOTIVES	B2L305C2	11327	B2L405C2	8412	2915
342	BOX 40 FT	B2L310C2	0	B2L410C2	3611	0
343	BOX 50 FT	B2L311C2	762	B2L411C2	-844	1606
344	BOX EQUIPPED	B2L312C2	212271	B2L412C2	-5592	217863
345	GONDOLA PLAIN	B2L313C2	8460	B2L413C2	1261	7199
346	GONDOLA EQ	B2L314C2	89148	B2L414C2	10066	79082
347	HOPPER-COVERED	B2L315C2	147288	B2L415C2	16409	130879
348	HOPPER-OTG	B2L316C2	156395	B2L416C2	-7094	163489
349	HOPPER-OTS	B2L317C2	6219	B2L417C2	350	5869
350	REFRIG-MECH	B2L318C2	0	B2L118C2	1	0
351	REFRIG-NON-MECH	B2L319C2	2555	B2L119C2	-169	2724
352	FLAT-TOFC/COFC	B2L320C2	0	B2L120C2	64	0
353	FLAT-MULTILEVEL	B2L321C2	14139	B2L121C2	11360	2779
354	FLAT-GENERAL	B2L322C2	19859	B2L122C2	946	18913
355	FLAT-OTHER	B2L323C2	4108	B2L123C2	632	3476
356	ALL OF FC	B2L324C2	2861	B2L124C2	1212	1649
357	CABOOSSES	B2L325C2	1114	B2L125C2	779	335
358	AUTO RACKS	B2L326C2	39509	B2L126C2	23313	16196
359	MISCELLANEOUS ACCESS	B2L327C2	0	B2L127C2	-12	12
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	393	B2L440C2	0	393
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	1077	B2L442C2	0	1077
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	126	B2L444C2	313	0
366	OTHER HIGHWAY	B2L345C2	3541	B2L445C2	4197	0
367	MARINE-LINE HAUL	B2L352C2	275436	B2L452C2	104273	171163
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	68899	B2L468C2	16853	52046
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	723	B2L472C2	176	547
371	WORK & NON-REV EQUIP	B2L378C2	32054	B2L478C2	17286	14768
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	11723638	XX	1893652	9834505
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	10255216	XX	1893652	8366083

\* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

## PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A  
CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.1491	XX	5402	XX	1471711
302	GRADING	.11716	.13772	4245	443106	713340
303	ROW	.00000742	.00000873	.26895	28.07385	45.19511
304	TUNNELS	.01059	.01245	383.7612	40057	64487
305	BRIDGES	.14628	.17195	5300	553237	890637
306	ELEVATED	0	0	0	0	0
307	TIES	.09556	.11233	3462	361418	581835
308	RAILS & OTM	.21341	.25087	7732	807132	1299374
309	BALLAST	.05286	.06214	1915	199929	321859
310	FENCES	.00012324	.00014487	4.46534	466.1028	750.3626
311	STATIONS	.00895043	.01052	324.3008	33851	54496
312	ROADWAY BUILDINGS	.00290884	.0034194	105.396	11001	17710
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00315827	.00371261	114.4335	11944	19229
316	SHOPS & ENGINE HOUSES	.00612375	.00719859	221.8817	23160	37285
317	STORAGE WAREHOUSES	.00036809	.0004327	13.33707	1392	2241
318	WHARVES & DOCKS	0	0	0	0	0
319	COAL & ORE	.01308	.01537	473.8159	49458	79620
320	TOFC/COFC	.00571701	.00672047	207.1446	21622	34808
321	COMMUNICATIONS	.0046285	.0054409	167.7044	17505	28181
322	SIGNALS	.02665	.03132	965.4748	100778	162239
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.001027	.00120726	37.21116	3884	6253
326	ROADWAY MACH	.00594885	.006993	215.5447	22499	36220
327	PUBLIC IMPROV	.01295	.01523	469.3432	48991	78869
328	MACHINERY - LOCO	0	0	0	0	0
329	MACHINERY - FC	0	0	0	0	0
330	MACHINERY - OE	.00176084	.00206991	63.80055	6659	10721
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00010087	.00011857	3.6548	381.4967	614.1581
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	0
337	INTEREST	.00021486	XX	7.78487	XX	2120
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

## EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.03032	.03564	1098	114679	184618
341	YARD LOCOMOTIVES	.00029641	.00034843	10.73966	1121	1804
342	BOX 40 FT	0	0	0	0	-3611
343	BOX 50 FT	.0001633	.00019197	5.91694	617.6247	994.2923
344	BOX EQUIPPED	.02215	.02604	802.6668	83784	134881
345	GONDOLA PLAIN	.00073201	.0008605	26.52308	2768	4456
346	GONDOLA EQ	.00804128	.00945269	291.3597	30412	48960
347	HOPPER-COVERED	.01331	.01564	482.194	50332	81028
348	HOPPER-OTG	.01662	.01954	602.3381	62873	101217
349	HOPPER-OTS	.00059678	.00070152	21.623	2257	3633
350	REFRIG-MECH	0	0	0	0	-1
351	REFRIG-NON-MECH	.00027698	.0003256	10.03596	1047	1686
352	FLAT-TOFC/COFC	0	0	0	0	-64
353	FLAT-MULTILEVEL	.00028258	.00033217	10.2386	1068	1720
354	FLAT-GENERAL	.00192313	.00226068	69.68065	7273	11709
355	FLAT-OTHER	.00035345	.00041549	12.80653	1336	2152
356	ALL OTHER FC	.00016767	.00019711	6.07537	634.1614	1020
357	CABOOSSES	.00003406	.00004004	1.23423	128.8321	207.4022
358	AUTO RACKS	.00164685	.00193591	59.67049	6228	10027
359	MISCELLANEOUS ACCESS	.00000122	.00000143	.04421	4.61488	7.42933
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	.00003996	.00004698	1.44792	151.1373	243.3106
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	.00010951	.00012873	3.96796	414.1855	666.7826
364	BOGIES	0	0	0	0	0
365	CHASIS	0	0	0	0	-187
366	OTHER HIGHWAY	0	0	0	0	-656
367	MARINE-LINE HAUL	.0174	.02046	630.6112	65824	105968
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.00529218	.00622107	191.7517	20015	32222
370	PASSENGER & OTHER (FREIGHT)	.00005562	.00006538	2.0153	210.3616	338.6537
371	WORK & NON-REV EQUIP	.00150165	.00176522	54.40935	5679	9143
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	36233	XX	6084131
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	3217372	XX

PROPERTY ACCOUNT ADJUSTMENTS  
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	37285	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	0	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	0	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	10721	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	1935	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	29	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	0	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	452	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.52322	19508	1012	15.17339	B3L305C3	.93384
412	YARD LOCOMOTIVE	B3L306C2	.03707	1382	71.73258	1.07506	B3L306C3	.06616
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	.01582
414	BOX 50 FT	B3L308C2	.00002897	1.08025	.05606	.0008402	B3L406C3	.00047926
415	BOX EQUIPPED	B3L309C2	.09908	3694	191.7293	2.87346	B3L407C3	.274
416	GONDOLA PLAIN	B3L310C2	.00156576	58.38007	3.02975	.04541	B3L408C3	.00616185
417	GONDOLA EQ	B3L311C2	.03005	1120	58.14984	.8715	B3L409C3	.13443
418	HOPPER COVERED	B3L312C2	.07383	2752	142.8529	2.14095	B3L410C3	.22053
419	HOPPER OTG	B3L313C2	.01542	575.0631	29.84409	.44728	B3L411C3	.23795
420	HOPPER OTS	B3L314C2	.03818	1423	73.86899	1.10708	B3L412C3	.00328632
421	REFR MECH	B3L315C2	0	0	0	0	B3L413C3	0
422	REFR NM	B3L316C2	.00000823	.30702	.01593	.00023879	B3L414C3	.00082158
423	FLAT TOFC/COFC	B3L317C2	0	0	0	0	B3L415C3	-.0001712
424	FLAT MULTI LEVEL	B3L318C2	.00872992	325.4981	16.8924	.25317	B3L416C3	.02006
425	FLAT GENERAL	B3L319C2	.00015288	5.70014	.29582	.00443348	B3L417C3	.03372
426	FLAT OTHER	B3L320C2	.05568	2076	107.7494	1.61485	B3L418C3	.00119814
427	ALL OTHER CAR TYPE	B3L321C2	.01124	419.0056	21.74516	.3259	B3L419C3	.00178009
428	CABOOSES	B3L322C2	0	0	0	0	B3L420C3	.00112967
429	AUTO RACKS	B3L323C2	0	0	0	0	B3L421C3	.04947
430	MISCELLANEOUS ACCESS	B3L324C2	0	0	0	0	B3L422C3	-.0006504
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	.00824561	307.4405	15.95526	.23912	B3L326C5	.07798
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	0	0	0	0	B3L328C5	0
435	BOGIES/CHASIS	B3L337C2	.00378206	141.0154	7.31828	.10968	B3L337C5	.03577
436	OTHER HIGHWAY	B3L331C2	.00596649	222.4628	11.54517	.17303	B3L331C5	.05643
437	MARINE LINE HAUL	B3L332C2	.02268	845.4642	43.87712	.65759	B3L332C5	.21445
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	.0032957	122.8814	6.37718	.09558	B3L334C5	.03117
440	COMPUTER & WP EQUIPMENT	B3L335C2	0	0	0	0	B3L335C5	0
441	WORK & NR	B3L336C2	.06177	2303	119.5335	1.79146	B3L336C5	.58421

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	0	XX	XX	XX	19508
412	XX	XX	XX	0	XX	XX	XX	1382
413	0	0	0	XX	XX	XX	XX	0
414	0	0	0	XX	XX	XX	XX	1.08025
415	0	0	0	XX	XX	XX	XX	3694
416	0	0	0	XX	XX	XX	XX	58.38007
417	0	0	0	XX	XX	XX	XX	1120
418	0	0	0	XX	XX	XX	XX	2752
419	0	0	0	XX	XX	XX	XX	575.0631
420	0	0	0	XX	XX	XX	XX	1423
421	0	0	0	XX	XX	XX	XX	0
422	0	0	0	XX	XX	XX	XX	.30702
423	0	0	0	XX	XX	XX	XX	0
424	0	0	0	XX	XX	XX	XX	325.4981
425	0	0	0	XX	XX	XX	XX	5.70014
426	0	0	0	XX	XX	XX	XX	2076
427	0	0	0	XX	XX	XX	XX	419.0056
428	0	0	0	XX	XX	XX	XX	0
429	0	0	0	XX	XX	XX	XX	0
430	0	0	0	XX	XX	XX	XX	0
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	35.24707	0	836.0374	1143
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	0	0	0	0
435	XX	XX	XX	XX	16.16696	0	383.4697	524.4851
436	XX	XX	XX	XX	25.50465	0	604.9535	827.4163
437	XX	XX	XX	XX	96.92977	0	2299	3144
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	14.08796	0	334.1571	457.0385
440	XX	XX	XX	XX	0	0	0	0
441	XX	XX	XX	XX	264.0636	0	6263	8566

## PROPERTY ACCOUNT ADJUSTMENTS

## OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)  
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	1471711	B3L216C1	.30546	449548	1022162
502		GRADING	L302C3	713340	B3L209C4	.84482	602641	110699
503		OTHER ROW	L303C3	45.19511	B3L209C4	.84482	38.18151	7.01359
504		TUNNELS	L304C3	64487	B3L202C4	1	64487	0
505		BRIDGES	L305C3	890637	B3L203C4	.99013	881842	8794
506		ELEVATED	L306C3	0	B3L203C4	.99013	0	0
507		TIES	L307C3	581835	B3L204C4	4.93129	2869198	-2287363
508		RAILS & OTM	L308C3	1299374	B3L205C4	.92879	1206849	92524
509		BALLAST	L309C3	321859	B3L206C4	.96513	310635	11224
510		FENCES	L310C3	750.3626	B3L209C4	.84482	633.9177	116.4448
511		ROADWAY BUILDINGS	L312C3	17710	B3L209C4	.84482	14962	2748
512		LOCO SERVICING	L315C3	19229	B3L220C4	.92529	17792	1436
513		WORK EQ PORTION	L441C13	8566	B3L209C4	.84482	7237	1329
514		BOGIES & CHASIS PORTION	L435C13	524.4851	B3L225C4	0	0	524.4851
515		COAL & ORE	L319C3	79620	B3L218C4	.06013	4787	74833
516		SIGNALS	L322C3	162239	B3L207C4	.96056	155840	6399
517		POWER GROUP	L332C3	614.1581	B3L219C4	0	0	614.1581
518		ROADWAY MACH	L326C3	36220	B3L209C4	.84482	30599	5620
519		PUB IMPROVEMENT	L327C3	78869	B3L208C4	.97232	76685	2183
520		LOCOMOTIVES - RUNNING	L340C3	184618	1.0	1	184618	XX
521		LOCOMOTIVES - SWITCHING	L341C3	1804	0.0	0	XX	1804
522		MARINE LINE HAUL	L367C3	105968	1.0	1	105968	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	9143	B3L209C4	.84482	7724	1418
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.30546	0	0
526	909103	GRADING DEPR	B2L907C2	16300	B3L209C4	.84482	13770	2529
527	909303	GRADING LEASES	B2L817C2	442	B3L209C4	.84482	373.4084	68.59165

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	0	B3L209C4	.84482	0	0
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.84482	0	0
530	909205	TUNNELS DEPR	B2L909C2	2690	B3L202C4	1	2690	0
531	909305	TUNNELS LEASES	B2L819C2	49	B3L202C4	1	49	0
532	909106	BRIDGES DEPR	B2L910C2	22262	B3L203C4	.99013	22042	219.832
533	909108	TIES	B2L912C2	25954	B3L204C4	4.93129	127986	-102032
534	909109	RAILS & OTM	B2L913C2	63938	B3L205C4	.92879	59385	4552
535	909111	BALLAST	B2L914C2	19364	B3L206C4	.96513	18688	675.2871
536	909306	BRIDGES LEASES	B2L820C2	544	B3L203C4	.99013	538.6281	5.37189
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.99013	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.99013	0	0
539	909308	TIES LEASES	B2L822C2	335	B3L204C4	4.93129	1651	-1316
540	909309	RAILS LEASES	B2L823C2	867	B3L205C4	.92879	805.2637	61.73633
541	909311	BALLAST LEASES	B2L824C2	236	B3L206C4	.96513	227.7699	8.23012
542	909113	FENCES DEPR	B2L915C2	13	B3L209C4	.84482	10.9826	2.0174
543	909313	FENCES LEASES	B2L825C2	1	B3L209C4	.84482	.84482	.15518
544	909117	R'WAY DEPR	B2L917C2	748	B3L209C4	.84482	631.9218	116.0782
545	909317	R'WAY LEASES	B2L827C2	11	B3L209C4	.84482	9.29297	1.70703
546	9091802	FUEL DEPR	B2L934C2	1569	B3L220C4	.92529	1451	117.2168
547	9093802	FUEL LEASES	B2L844C2	15	B3L220C4	.92529	13.87938	1.12062
548	909120	WORK EQ DEPR	B5L441C3	119.5335	B3L209C4	.84482	100.9837	18.54977
549	909320	WORK EQ LEASES	B5L441C4	1.79146	B3L209C4	.84482	1.51345	.27801
550	909124	COAL & ORE DEPR	B2L923C2	3007	B3L218C4	.06013	180.8019	2826
551	909324	COAL & ORE LEASES	B2L833C2	51	B3L218C4	.06013	3.06648	47.93352
552	909127	SIGNALS DEPR	B2L926C2	8780	B3L207C4	.96056	8433	346.3184
553	909327	SIGNALS LEASES	B2L836C2	111	B3L207C4	.96056	106.6217	4.37829



LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	2285	B3L209C4	.84482	1930	354.5972
555	909337	R'WAY MACH LEASES	B2L840C2	29	B3L209C4	.84482	24.49964	4.50036
556	909139	PUB IMPR DEPR	B2L931C2	2652	B3L208C4	.97232	2578	73.42066
557	909339	PUB IMPR LEASES	B2L841C2	46	B3L208C4	.97232	44.72649	1.27351
558	9091803	POWER GROUP DEPR	B2L935C2	152	B3L219C4	0	0	152
559	9093803	POWER GROUP LEASES	B2L845C2	1	B3L219C4	0	0	1
560	809140	WORK EQ DEPR	B2L253C2	1147	B3L209C4	.84482	969.0032	177.9969
561	809340	WORK EQ LEASES	B2L561C2	27	B3L209C4	.84482	22.81001	4.18999
562	809137	LOCO MACH DEPR	B2L209C2	0	B3L402C2	.80098	0	0
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	.80098	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	264.0636	B3L209C4	.84482	223.085	40.97865
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.84482	0	0
566	909120	B/C PORTION DEPR	B5L435C3	7.31828	B3L225C4	0	0	7.31828
567	909320	B/C PORTION LR	B5L435C4	.10968	B3L225C4	0	0	.10968
568	8091402	B/C DEPR	B2L255C2	0	B3L225C4	0	0	0
569	8093311	B/C LR	B2L565C2	0	B3L225C4	0	0	0
570	809139	OE MACH B/C/OH DEPR	B5L435C10	16.16696	B3L225C4	0	0	16.16696
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	0	0	0

PROPERTY ACCOUNT ADJUSTMENTS  
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	449548	78041	B3L634C3	1	78041	0
602	909802	SW PORTION - LAND	B5L501C4	1022162	177447	B3L634C3	1	177447	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	602641	104618	B3L619C3	1	104618	0
604	909803	SW PORTION - GRADING	B5L502C4	110699	19217	B3L620C3	1	19217	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	38.18151	6.62831	B3L619C3	1	6.62831	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	7.01359	1.21756	B3L620C3	1	1.21756	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	64487	11195	B3L603C3	0	0	11195
608	909805	SW PORTION - TUNNELS	B5L504C4	0	0	B3L604C3	0	0	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	881842	153087	B3L605C3	1	153087	0
610	909806	SW PORTION - BRIDGES	B5L505C4	8794	1526	B3L606C3	1	1526	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	1	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	2869198	498092	B3L607C3	1	498092	0
614	909808	SW PORTION - TIES	B5L507C4	-2287363	-397086	B3L608C3	1	-397086	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	1206849	209509	B3L609C3	1	209509	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	92524	16062	B3L610C3	1	16062	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	310635	53926	B3L611C3	1	53926	0
618	909811	SW PORTION - BALLAST	B5L509C4	11224	1948	B3L612C3	1	1948	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	633.9177	110.0481	B3L619C3	1	110.0481	0
620	909813	SW PORTION - FENCES	B5L510C4	116.4448	20.21482	B3L620C3	1	20.21482	0
621	909816	STATIONS & OFFICES	B5L311C3	54496	9460	B3L623C3	1	9460	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	14962	2597	B3L619C3	1	2597	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	2748	477.1332	B3L620C3	1	477.1332	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	17792	3088	B3L625C3	1	3088	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	1436	249.3944	B3L625C3	1	249.3944	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	19508	3386	B3L625C3	1	3386	0
627	909820	YARD LOCO PORTION	B5L412C13	1382	239.9514	B3L625C3	1	239.9514	0
628	909820	BOX 40' PORTION	B5L413C13	0	0	1.0	1	0	0
629	909820	BOX 50' PORTION	B5L414C13	1.08025	.18753	1.0	1	.18753	0
630	909820	BOX EQ PORTION	B5L415C13	3694	641.3505	1.0	1	641.3505	0
631	909820	GON PLAIN PORTION	B5L416C13	58.38007	10.13478	1.0	1	10.13478	0
632	909820	GON EQ PORTION	B5L417C13	1120	194.516	1.0	1	194.516	0
633	909820	HOP COV PORTION	B5L418C13	2752	477.8549	1.0	1	477.8549	0
634	909820	HOP OTG PORTION	B5L419C13	575.0631	99.83095	1.0	1	99.83095	0
635	909820	HOP OTS PORTION	B5L420C13	1423	247.0979	1.0	1	247.0979	0
636	909820	REFRIG MECH PORTION	B5L421C13	0	0	1.0	1	0	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	.30702	.0533	1.0	1	.0533	0
638	909820	FLAT TOFC PORTION	B5L423C13	0	0	1.0	1	0	0
639	909820	FLAT MULTI PORTION	B5L424C13	325.4981	56.50646	1.0	1	56.50646	0
640	909820	FLAT GEN PORTION	B5L425C13	5.70014	.98954	1.0	1	.98954	0
641	909820	FLAT OTHER PORTION	B5L426C13	2076	360.4305	1.0	1	360.4305	0
642	909820	ALL OTHER FC PORTION	B5L427C13	419.0056	72.73937	1.0	1	72.73937	0
643	909820	CABOOSE PORTION	B5L428C13	0	0	1.0	1	0	0
644	909820	AUTO RACKS	B5L429C13	0	0	1.0	1	0	0
645	909820	MISC. ACCESS	B5L430C13	0	0	1.0	1	0	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	1143	198.5078	1.0	1	198.5078	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	0	0	1.0	1	0	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	524.4851	91.05062	1.0	1	91.05062	0
652	909820	OTHER HIGHWAYS	B5L436C13	827.4163	143.6395	1.0	1	143.6395	0
653	909820	MARINE LINE HAUL	B5L437C13	3144	545.8982	1.0	1	545.8982	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	457.0385	79.34188	B3L631C3	1	79.34188	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	0	0	B3L632C3	0	0	0
657	909820	WORK EQUIP NR RUN	B5L513C3	7237	1256	B3L633C3	1	1256	0
658	909820	WORK EQUIP NR SW	B5L513C4	1329	230.7874	B3L633C3	1	230.7874	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT	COST OF CAPITAL		FREIGHT	EXPENSE	EXPENSE
				BASE	C1*A4L204C2		PORTION	C2*C3	C2-C4
				(1)	(2)		(3)	(4)	(5)
661	909822	STORAGE WAREHOUSES	B5L317C3	2241	389.0692	1.0	1	389.0692	0
662	909823	WHARVES & DOCKS	B5L318C3	0	0	1.0	1	0	0
663	909824	COAL PORTION	B5L515C3	4787	831.0855	1.0	1	831.0855	0
664	909824	ORE PORTION	B5L515C4	74833	12991	1.0	1	12991	0
665	909825	TOFC/COFC	B5L320C3	34808	6042	1.0	1	6042	0
666	909826	COMMUNICATIONS	B5L321C3	28181	4892	B3L621C3	1	4892	0
667	909827	RUNNING PORTION	B5L516C3	155840	27053	B3L615C3	1	27053	0
668	909829	SW PORTION	B5L516C4	6399	1110	B3L616C3	1	1110	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	1	0	0
670	9098803	POWER YARD	B5L517C4	614.1581	106.6178	B3L622C3	1	106.6178	0
671	909835	MISCELLANEOUS	B5L325C3	6253	1085	B3L626C3	1	1085	0
672	909837	RUNNING PORTION	B5L518C3	30599	5312	B3L627C3	1	5312	0
673	909837	SW PORTION	B5L518C4	5620	975.7819	B3L627C3	1	975.7819	0
674	909839	RUNNING PORTION	B5L519C3	76685	13312	B3L619C3	1	13312	0
675	909839	SW PORTION	B5L519C4	2183	379.0543	B3L620C3	1	379.0543	0
676		OTHER ROAD	B5L336C3	0	0	B3L629C3	1	0	0
677	909876	INTEREST	B5L337C3	2120	368.1683	B3L634C3	1	368.1683	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	5914656	1026784	XX	XX	1015589	11195
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS  
 EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	184618	32049	B3L601C3	1	32049	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	1804	313.2974	B3L602C3	1	313.2974	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	-3611	-626.8697	1.0	1	-626.8697	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	994.2923	172.6091	1.0	1	172.6091	0
705	809808	BOX-EQUIPPED	B5L344C3	134881	23415	1.0	1	23415	0
706	809809	GONDOLA-PLAIN	B5L345C3	4456	773.7318	1.0	1	773.7318	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	48960	8499	1.0	1	8499	0
708	809811	HOPPER-COVERED	B5L347C3	81028	14066	1.0	1	14066	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	101217	17571	1.0	1	17571	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	3633	630.7865	1.0	1	630.7865	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	-1	-.1736	1.0	1	-.1736	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	1686	292.7692	1.0	1	292.7692	0
713	809816	FLAT TOFC/COFC	B5L352C3	-64	-11.1104	1.0	1	-11.1104	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	1720	298.6805	1.0	1	298.6805	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	11709	2032	1.0	1	2032	0
716	809819	FLAT-OTHER	B5L355C3	2152	373.5924	1.0	1	373.5924	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	1020	177.2307	1.0	1	177.2307	0
718	809822	CABOOSE	B5L357C3	207.4022	36.00502	1.0	1	36.00502	0
719	809821	AUTO RACKS	B5L358C3	10027	1740	1.0	1	1740	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	7.42933	1.28973	1.0	1	1.28973	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	243.3106	42.23873	1.0	1	42.23873	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	666.7826	115.7535	1.0	1	115.7535	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	-187	-32.4632	1.0	1	-32.4632	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	-656	-113.8816	1.0	1	-113.8816	0
728	809833	MARINE LINE-HAUL	B5L522C3	105968	18396	1.0	1	18396	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	338.6537	58.79029	B3L631C3	1	58.79029	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	32222	5593	B3L632C3	0	0	5593
732	909857	WORK RUNNING PORTION	B5L524C3	7724	1340	B3L633C3	1	1340	0
733	909857	WORK SWITCHING PORTION	B5L524C4	1418	246.3139	B3L633C3	1	246.3139	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	121861	5593
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)  
 base on the Ratio of RTCU and OTCU (Lines 723 and 724)

## WORKTABLE B6 PART 1

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## ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING  
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	275.24
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	275.2135
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	279.076
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	282.8858
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	287.6414
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	508.049
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	495.503
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	478.669
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	514.2696
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	548.9558
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	46997
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	46242
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	45464
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	47829
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	50195

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS  
CURRENT YEAR O&T INDUSTRY SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)  
CURRENT YEAR INTERCHANGE

	SOURCE OF	RATIO CARS INTERCH TO 0&T	CARS GIVEN C1 *C5	SOURCE OF	RATIO LOADED/EMPTY CM	& EMPTY CARS C6 *C7	SOURCE OF	INTERCH EQUATING FACTOR	EQUATED CARS GIVEN C8 *C9	DISTRIBUTION OF C10 C10/L216C10
LINE	C5	(5)	(6)	C7	(7)	(8)	C9	(9)	(10)	(11)
201	A1L541C9	.39606	0 B3L835C3		0	0 A1L501C7		.55	0	0
202	A1L542C9	2.46992	13.61421 B3L836C3		1.81489	24.70832 A1L502C7		.55	13.58957	.00958752
203	A1L543C9	1.38616	196.8338 B3L837C3		1.82118	358.4701 A1L503C7		.55	197.1586	.1391
204	A1L544C9	.84363	164.7923 B3L838C3		2.02777	334.1614 A1L504C7		.55	183.7887	.1296
205	A1L545C9	.50451	49.12104 B3L839C3		2.07747	102.0475 A1L505C7		.55	56.12615	.039
206	A1L546C9	.46171	230.7646 B3L840C3		2.10405	485.5409 A1L506C7		.55	267.0475	.188
207	A1L547C9	.21469	43.05527 B3L841C3		1.98344	85.39773 A1L507C7		.55	46.96875	.0331
208	A1L548C9	.0734	97.85904 B3L842C3		1.99806	195.5287 A1L508C7		.55	107.5408	.0758
209	A1L549C9	1	1.695 B3L843C3		1.59873	2.70984 A1L509C7		.55	1.49041	.0010514
210	A1L550C9	6.13462	2.44158 B3L844C3		1.99099	4.86116 A1L510C7		.55	2.67364	.0018862
211	A1L551C9	.44465	128.7293 B3L845C3		1.1691	150.4977 A1L511C7		.55	82.77371	.058
212	A1L552C9	.28987	58.56551 B3L846C3		1.3928	81.57025 A1L512C7		.55	44.86364	.0316
213	A1L553C9	1	.066 B3L847C3		2.67568	.17659 A1L513C7		.55	.09713	.0000685
214	A1L554C9	1.13685	89.91555 B3L848C3		2.01961	181.5947 A1L514C7		.55	99.87707	.0704
215	A1L555C9	.66619	295.1601 B3L852C3		1.93071	569.8683 A1L515C7		.55	313.4275	.2211
216	XX	XX	XX XX	XX	XX	2577 XX	XX	XX	1417	1
217	XX	XX	XX XX	XX	XX	XX XX	XX	XX	.13681	XX
218	XX	XX	XX XX	XX	XX	XX XX	XX	XX	6429	XX

## CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	.32403	ALL502C8	1.5	.48604	.00148331
203	ALL503C11	.03266	9.27509	ALL503C8	1.5	13.91264	.04246
204	ALL504C11	.03266	12.75909	ALL504C8	1.5	19.13863	.05841
205	ALL505C11	.03266	6.35962	ALL505C8	1.5	9.53943	.02911
206	ALL506C11	.03266	32.6464	ALL506C8	1.5	48.9696	.14945
207	ALL507C11	.03266	13.0994	ALL507C8	1.5	19.64909	.05997
208	ALL508C11	.03266	87.08804	ALL508C8	1.5	130.6321	.39866
209	ALL509C11	.03266	.11071	ALL509C8	1.5	.16607	.00050682
210	ALL510C11	.03266	.026	ALL510C8	1.5	.03899	.000119
211	ALL511C11	.03266	9.45494	ALL511C8	1.5	14.18242	.04328
212	ALL512C11	.03266	13.19685	ALL512C8	1.5	19.79528	.06041
213	ALL513C11	.03266	.00431099	ALL513C8	1.5	.00646648	.00001973
214	ALL514C11	.03266	5.16613	ALL514C8	1.5	7.7492	.02365
215	ALL515C11	.03266	28.93973	ALL515C8	1.5	43.4096	.13248
216	XX	XX	218.4504	XX	XX	327.6755	1
217	XX	XX	XX	XX	XX	.03163	XX
218	XX	XX	XX	XX	XX	1486	XX

## WORKTABLE B6 PART 2A (CONTINUED)

## CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.0467	0	ALL501C9	1.2	0	0
202	ALL522C14	.0467	.46338	ALL502C9	1.2	.55605	.00148331
203	ALL523C14	.0467	13.26384	ALL503C9	1.2	15.91661	.04246
204	ALL524C14	.0467	18.24613	ALL504C9	1.2	21.89536	.05841
205	ALL525C14	.0467	9.09458	ALL505C9	1.2	10.91349	.02911
206	ALL526C14	.0467	46.68598	ALL506C9	1.2	56.02317	.14945
207	ALL527C14	.0467	18.73279	ALL507C9	1.2	22.47935	.05997
208	ALL528C14	.0467	124.5402	ALL508C9	1.2	149.4483	.39866
209	ALL529C14	.0467	.15833	ALL509C9	1.2	.18999	.00050682
210	ALL530C14	.0467	.03718	ALL510C9	1.2	.04461	.000119
211	ALL531C14	.0467	13.52104	ALL511C9	1.2	16.22525	.04328
212	ALL532C14	.0467	18.87215	ALL512C9	1.2	22.64659	.06041
213	ALL533C14	.0467	.00616493	ALL513C9	1.2	.00739791	.00001973
214	ALL534C14	.0467	7.38783	ALL514C9	1.2	8.86539	.02365
215	ALL535C14	.0467	41.38526	ALL515C9	1.2	49.66231	.13248
216	XX	XX	312.3949	XX	XX	374.8739	1
217	XX	XX	XX	XX	XX	.03618	XX
218	XX	XX	XX	XX	XX	1700	XX



[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
SW	SW	SW	SW	SW	SW	SW	SW	SW	C29+C30+C31	CAR O&T	CHANGE	TERMINAL	TERMINAL	I & I		
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
201	0		0		0		0		0		0	0	0	0	0	0
202	45.00719		61.64616		2.20483		2.52242		34.96908		146.3497	4.53628	2.49496	6.80442	5.44354	1.13407
203	1288		894.3671		63.11166		72.20227		693.8643		3011	4.53628	2.49496	6.80443	5.44354	1.13407
204	1772		833.7178		86.81825		99.32356		251.3044		3043	4.53628	2.49496	6.80443	5.44354	1.13407
205	883.3414		254.6042		43.27357		49.5067		309.1307		1539	4.53628	2.49496	6.80442	5.44354	1.13407
206	4534		1211		222.14		254.137		1783		8005	4.53628	2.49496	6.80443	5.44354	1.13407
207	1819		213.0636		89.13386		101.9727		180.7029		2404	4.53628	2.49496	6.80443	5.44354	1.13407
208	12096		487.8354		592.584		677.9398		889.7694		14744	4.53628	2.49496	6.80443	5.44354	1.13407
209	15.378		6.76093		.75335		.86186		4.26978		28.02392	4.53628	2.49496	6.80443	5.44354	1.13407
210	3.61088		12.12838		.17689		.20237		2.5063		18.62482	4.53628	2.49496	6.80443	5.44354	1.13407
211	1313		375.4851		64.33546		73.60234		252.3081		2079	4.53628	2.49496	6.80442	5.44354	1.13407
212	1833		203.5142		89.79698		102.7313		393.7551		2622	4.53628	2.49496	6.80443	5.44354	1.13407
213	.59879		.4406		.02933		.03356		1.12273		2.22501	4.53628	2.49496	6.80443	5.44354	1.13407
214	717.5674		453.0707		35.15255		40.21593		422.1409		1668	4.53628	2.49496	6.80443	5.44354	1.13407
215	4019		1421		196.9182		225.2823		1818		7682	4.53628	2.49496	6.80443	5.44354	1.13407
216	30342		6429		1486		1700		7038		XX	XX	XX	XX	XX	XX
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	0	AlL501C5	1.8	0	0
222	BOX CAR 50 FOOT	AlL344C16	4.5165	AlL502C5	1.8	8.1297	.00122532
223	BOX CAR EQUIPPED	AlL345C16	140.973	AlL503C5	2	281.945	.0425
224	GONDOLA PLAIN	AlL348C16	208.787	AlL504C5	2	417.573	.06294
225	GONDOLA EQUIPPED	AlL349C16	77.8095	AlL505C5	2	155.619	.02346
226	COVERED HOPPER	AlL352C16	494.988	AlL506C5	2	989.9761	.14921
227	HOPPER OT	AlL353C16	208.179	AlL507C5	2	416.358	.06275
228	HOPPER S/S	AlL354C16	1317	AlL508C5	2	2634	.39701
229	REFR MECHANICAL	AlL356C16	1.61	AlL509C5	2	3.22	.00048532
230	REFR NON MECHANICAL	AlL355C16	.3805	AlL510C5	2	.761	.0001147
231	FLAT TOFC/COFC	AlL357C16	277.781	AlL511C5	1	277.7805	.04187
232	FLAT MULTILEVEL	AlL358C16	191.996	AlL512C5	2	383.991	.05788
233	FLAT GENERAL	AlL359C16	.064	AlL513C5	2	.128	.00001929
234	FLAT OTHER	AlL360C16	78.004	AlL514C5	2	156.008	.02351
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	454.602	AlL515C5	2	909.2041	.13704
236	TOTAL ALL CARS: SUM L221 -235	XX	3456	XX	XX	6634	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.64793	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	29962	XX

## WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

LINE	SOURCE OF C5	LOADED CARS GIVEN		SOURCE OF C7	RATIO LOADED/EMPTY CM (7)	LOADED & EMPTY CARS		SOURCE OF C9	INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN		DISTRIBUTION OF C10 C10/L236C10 (11)
		RATIO CARS INTERCH TO 0&T (5)	INTERCH C1*C5 (6)			INTERCH C6 *C7 (8)	INTERCH C8 *C9 (10)					
221	AlL541C54	.39454	0	B3L835C9	0	0	AlL501C7	.55	0		0	
222	AlL542C54	2.35528	10.63762	B3L836C9	1.88346	20.03552	AlL502C7	.55	11.01954		.00797344	
223	AlL543C54	1.40347	197.8506	B3L837C9	1.8198	360.0482	AlL503C7	.55	198.0265		.14329	
224	AlL544C54	.79565	166.121	B3L838C9	2.02396	336.2229	AlL504C7	.55	184.9226		.13381	
225	AlL545C54	.48167	37.47849	B3L839C9	2.05065	76.85544	AlL505C7	.55	42.2705		.03055	
226	AlL546C54	.45955	227.4738	B3L840C9	2.08621	474.5576	AlL506C7	.55	261.0067		.18886	
227	AlL547C54	.20831	43.36626	B3L841C9	1.99027	86.31067	AlL507C7	.55	47.47087		.03435	
228	AlL548C54	.07925	104.3731	B3L842C9	2.00368	209.1302	AlL508C7	.55	115.0216		.08323	
229	AlL549C54	1	1.61	B3L843C9	1.60382	2.58215	AlL509C7	.55	1.42018		.00102761	
230	AlL550C54	2.07919	.79113	B3L844C9	1.94617	1.53968	AlL510C7	.55	.84682		.00061274	
231	AlL551C54	.44456	123.4893	B3L845C9	1.14707	141.6508	AlL511C7	.55	77.90794		.05637	
232	AlL552C54	.29144	55.95553	B3L846C9	1.37892	77.15834	AlL512C7	.55	42.43709		.03071	
233	AlL553C54	1	.064	B3L847C9	2.9802	.19073	AlL513C7	.55	.1049		.0000755	
234	AlL554C54	1.11554	87.01645	B3L848C9	2.05588	178.8951	AlL514C7	.55	98.39233		.07119	
235	AlL555C54	.62923	286.0509	B3L852C9	1.91436	547.6051	AlL515C7	.55	301.1828		.21793	
236	XX	XX	XX	XX	XX	2512	XX	XX		1382	1	
237	XX	XX	XX	XX	XX	XX	XX	XX		.13496	XX	
238	XX	XX	XX	XX	XX	XX	XX	XX		6241	XX	

## WORKTABLE B6 PART 2B (CONTINUED)

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## MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	.26551	ALL502C8	1.5	.39826	.00122532
223	ALL503C11	.03266	9.20804	ALL503C8	1.5	13.81206	.0425
224	ALL504C11	.03266	13.63752	ALL504C8	1.5	20.45628	.06294
225	ALL505C11	.03266	5.08236	ALL505C8	1.5	7.62354	.02346
226	ALL506C11	.03266	32.33163	ALL506C8	1.5	48.49744	.14921
227	ALL507C11	.03266	13.59784	ALL507C8	1.5	20.39676	.06275
228	ALL508C11	.03266	86.02584	ALL508C8	1.5	129.0388	.39701
229	ALL509C11	.03266	.10516	ALL509C8	1.5	.15774	.00048532
230	ALL510C11	.03266	.02485	ALL510C8	1.5	.03728	.0001147
231	ALL511C11	.03266	9.07204	ALL511C8	1.5	13.60805	.04187
232	ALL512C11	.03266	12.54076	ALL512C8	1.5	18.81114	.05788
233	ALL513C11	.03266	.00418035	ALL513C8	1.5	.00627053	.00001929
234	ALL514C11	.03266	5.09507	ALL514C8	1.5	7.6426	.02351
235	ALL515C11	.03266	29.6937	ALL515C8	1.5	44.54055	.13704
236	XX	XX	216.6845	XX	XX	325.0267	1
237	XX	XX	XX	XX	XX	.03174	XX
238	XX	XX	XX	XX	XX	1467	XX

## WORKTABLE B6 PART 2B (CONTINUED)

## MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.0467	0	ALL501C9	1.2	0	0
222	ALL522C14	.0467	.37969	ALL502C9	1.2	.45563	.00122532
223	ALL523C14	.0467	13.16796	ALL503C9	1.2	15.80155	.0425
224	ALL524C14	.0467	19.50233	ALL504C9	1.2	23.4028	.06294
225	ALL525C14	.0467	7.26803	ALL505C9	1.2	8.72164	.02346
226	ALL526C14	.0467	46.23584	ALL506C9	1.2	55.48301	.14921
227	ALL527C14	.0467	19.44559	ALL507C9	1.2	23.3347	.06275
228	ALL528C14	.0467	123.0212	ALL508C9	1.2	147.6255	.39701
229	ALL529C14	.0467	.15039	ALL509C9	1.2	.18046	.00048532
230	ALL530C14	.0467	.03554	ALL510C9	1.2	.04265	.0001147
231	ALL531C14	.0467	12.97346	ALL511C9	1.2	15.56816	.04187
232	ALL532C14	.0467	17.93392	ALL512C9	1.2	21.5207	.05788
233	ALL533C14	.0467	.00597811	ALL513C9	1.2	.00717373	.00001929
234	ALL534C14	.0467	7.2862	ALL514C9	1.2	8.74344	.02351
235	ALL535C14	.0467	42.46347	ALL515C9	1.2	50.95616	.13704
236	XX	XX	309.8696	XX	XX	371.8436	1
237	XX	XX	XX	XX	XX	.03631	XX
238	XX	XX	XX	XX	XX	1679	XX

MOST CURRENT TWO YEARS - INTERTRAIN/INTRATRAN SWITCHING

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	0	ALL501C5	1.8	0	0
242	BOX CAR 50 FOOT	ALL344C17	3.947	ALL502C5	1.8	7.1046	.00115267
243	BOX CAR EQUIPPED	ALL345C17	138.834	ALL503C5	2	277.6673	.04505
244	GONDOLA PLAIN	ALL348C17	210.183	ALL504C5	2	420.3654	.0682
245	GONDOLA EQUIPPED	ALL349C17	64.09834	ALL505C5	2	128.1967	.0208
246	COVERED HOPPER	ALL352C17	473.466	ALL506C5	2	946.9321	.15363
247	HOPPER OT	ALL353C17	209.637	ALL507C5	2	419.2734	.06802
248	HOPPER S/S	ALL354C17	1169	ALL508C5	2	2338	.37939
249	REFR MECHANICAL	ALL356C17	1.72533	ALL509C5	2	3.45067	.00055985
250	REFR NON MECHANICAL	ALL355C17	.35	ALL510C5	2	.7	.00011357
251	FLAT TOFC/COFC	ALL357C17	257.621	ALL511C5	1	257.6207	.0418
252	FLAT MULTILEVEL	ALL358C17	169.114	ALL512C5	2	338.228	.05488
253	FLAT GENERAL	ALL359C17	.068	ALL513C5	2	.136	.00002207
254	FLAT OTHER	ALL360C17	73.80534	ALL514C5	2	147.6107	.02395
255	ALL OTHER CAR TYPES	ALL363C17	438.964	ALL515C5	2	877.9274	.14244
256	TOTAL ALL CARS: SUM L241 -255	XX	3211	XX	XX	6163	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.6418	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	29179	XX

MOST CURRENT THREE YEARS - INTERCHANGE

[illegible]

## MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	0	ALL501C8	1.5	0	0
242	ALL502C11	.03266	.23203	ALL502C8	1.5	.34804	.00115267
243	ALL503C11	.03266	9.06834	ALL503C8	1.5	13.60251	.04505
244	ALL504C11	.03266	13.72871	ALL504C8	1.5	20.59307	.0682
245	ALL505C11	.03266	4.18678	ALL505C8	1.5	6.28016	.0208
246	ALL506C11	.03266	30.92585	ALL506C8	1.5	46.38878	.15363
247	ALL507C11	.03266	13.69305	ALL507C8	1.5	20.53957	.06802
248	ALL508C11	.03266	76.36936	ALL508C8	1.5	114.554	.37939
249	ALL509C11	.03266	.1127	ALL509C8	1.5	.16904	.00055985
250	ALL510C11	.03266	.02286	ALL510C8	1.5	.03429	.00011357
251	ALL511C11	.03266	8.41363	ALL511C8	1.5	12.62045	.0418
252	ALL512C11	.03266	11.04619	ALL512C8	1.5	16.56928	.05488
253	ALL513C11	.03266	.00444162	ALL513C8	1.5	.00666244	.00002207
254	ALL514C11	.03266	4.82082	ALL514C8	1.5	7.23123	.02395
255	ALL515C11	.03266	28.67223	ALL515C8	1.5	43.00835	.14244
256	XX	XX	201.297	XX	XX	301.9454	1
257	XX	XX	XX	XX	XX	.03144	XX
258	XX	XX	XX	XX	XX	1429	XX

## WORKTABLE B6 PART 2C (CONTINUED)

## MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.0467	0	ALL501C9	1.2	0	0
242	ALL522C14	.0467	.33181	ALL502C9	1.2	.39818	.00115267
243	ALL523C14	.0467	12.96818	ALL503C9	1.2	15.56181	.04505
244	ALL524C14	.0467	19.63274	ALL504C9	1.2	23.55929	.0682
245	ALL525C14	.0467	5.9873	ALL505C9	1.2	7.18476	.0208
246	ALL526C14	.0467	44.22552	ALL506C9	1.2	53.07062	.15363
247	ALL527C14	.0467	19.58174	ALL507C9	1.2	23.49809	.06802
248	ALL528C14	.0467	109.212	ALL508C9	1.2	131.0544	.37939
249	ALL529C14	.0467	.16116	ALL509C9	1.2	.19339	.00055985
250	ALL530C14	.0467	.03269	ALL510C9	1.2	.03923	.00011357
251	ALL531C14	.0467	12.03192	ALL511C9	1.2	14.4383	.0418
252	ALL532C14	.0467	15.7966	ALL512C9	1.2	18.95592	.05488
253	ALL533C14	.0467	.00635175	ALL513C9	1.2	.00762209	.00002207
254	ALL534C14	.0467	6.89401	ALL514C9	1.2	8.27281	.02395
255	ALL535C14	.0467	41.00272	ALL515C9	1.2	49.20327	.14244
256	XX	XX	287.8648	XX	XX	345.4377	1
257	XX	XX	XX	XX	XX	.03597	XX
258	XX	XX	XX	XX	XX	1635	XX

MOST CURRENT THREE YEARS - INTERTRAIN/INTRATRAN SWITCHING

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES    CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L258C3	*C4	L258C10	*C11	L258C15	*C16	L258C20	*C21	L258C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
241		0		0		0		0		0		0		0		0
242	33.63397		46.83908		1.64768		1.88501		31.22146		115.2272	4.73411	2.60376	7.10117	5.68093	1.18353
243	1314		939.2287		64.39577		73.67133		735.162		3126	4.73411	2.60376	7.10117	5.68093	1.18353
244	1990		838.2346		97.48986		111.5323		293.5582		3330	4.73411	2.60376	7.10117	5.68093	1.18353
245	606.8972		178.5766		29.73098		34.01343		253.411		1102	4.73411	2.60376	7.10117	5.68093	1.18353
246	4482		1214		219.6096		251.2422		1819		7987	4.73411	2.60376	7.10117	5.68093	1.18353
247	1984		252.1864		97.23661		111.2426		225.825		2671	4.73411	2.60376	7.10117	5.68093	1.18353
248	11070		514.7016		542.3115		620.4259		751.7293		13499	4.73411	2.60376	7.10117	5.68093	1.18353
249	16.33584		7.35082		.80027		.91554		4.15418		29.55665	4.73411	2.60376	7.10117	5.68093	1.18353
250	3.31388		3.63813		.16234		.18573		2.99432		10.2944	4.73411	2.60376	7.10117	5.68093	1.18353
251	1219		341.1368		59.7466		68.3525		226.0478		1914	4.73411	2.60376	7.10117	5.68093	1.18353
252	1601		167.525		78.44081		89.73944		337.2955		2274	4.73411	2.60376	7.10117	5.68093	1.18353
253	.64384		.56044		.03154		.03608		.79296		2.06487	4.73411	2.60376	7.10117	5.68093	1.18353
254	698.8053		455.3198		34.23342		39.1644		436.3982		1663	4.73411	2.60376	7.10117	5.68093	1.18353
255	4156		1384		203.6063		232.9337		1758		7735	4.73411	2.60376	7.10117	5.68093	1.18353
256	29179		6344		1429		1635		6876		XX	XX	XX	XX	XX	XX
257	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
258	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	A1L341C18	0	A1L501C5	1.8	0	0
262	BOX CAR 50 FOOT	A1L344C18	4.36525	A1L502C5	1.8	7.85745	.00130618
263	BOX CAR EQUIPPED	A1L345C18	149.064	A1L503C5	2	298.128	.04956
264	GONDOLA PLAIN	A1L348C18	203.91	A1L504C5	2	407.821	.06779
265	GONDOLA EQUIPPED	A1L349C18	62.25625	A1L505C5	2	124.5125	.0207
266	COVERED HOPPER	A1L352C18	482.758	A1L506C5	2	965.5156	.1605
267	HOPPER OT	A1L353C18	220.208	A1L507C5	2	440.416	.07321
268	HOPPER S/S	A1L354C18	1076	A1L508C5	2	2153	.358
269	REFR MECHANICAL	A1L356C18	1.852	A1L509C5	2	3.704	.00061573
270	REFR NON MECHANICAL	A1L355C18	.4235	A1L510C5	2	.847	.0001408
271	FLAT TOFC/COFC	A1L357C18	253.465	A1L511C5	1	253.4648	.04213
272	FLAT MULTILEVEL	A1L358C18	169.881	A1L512C5	2	339.7615	.05648
273	FLAT GENERAL	A1L359C18	.0795	A1L513C5	2	.159	.00002643
274	FLAT OTHER	A1L360C18	77.25901	A1L514C5	2	154.518	.02569
275	ALL OTHER CAR TYPES INCLUDING TANK	A1L363C18	432.651	A1L515C5	2	865.3011	.14384
276	TOTAL ALL CARS: SUM L261 -275	XX	3134	XX	XX	6015	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.632	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	30228	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

[illegible]



## MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	0	ALL501C8	1.5	0	0
262	ALL502C11	.03266	.25662	ALL502C8	1.5	.38492	.00130618
263	ALL503C11	.03266	9.73656	ALL503C8	1.5	14.60484	.04956
264	ALL504C11	.03266	13.31903	ALL504C8	1.5	19.97854	.06779
265	ALL505C11	.03266	4.06645	ALL505C8	1.5	6.09968	.0207
266	ALL506C11	.03266	31.53277	ALL506C8	1.5	47.29916	.1605
267	ALL507C11	.03266	14.38355	ALL507C8	1.5	21.57532	.07321
268	ALL508C11	.03266	70.33402	ALL508C8	1.5	105.501	.358
269	ALL509C11	.03266	.12097	ALL509C8	1.5	.18145	.00061573
270	ALL510C11	.03266	.02766	ALL510C8	1.5	.04149	.0001408
271	ALL511C11	.03266	8.27791	ALL511C8	1.5	12.41686	.04213
272	ALL512C11	.03266	11.09627	ALL512C8	1.5	16.64441	.05648
273	ALL513C11	.03266	.00519278	ALL513C8	1.5	.00778917	.00002643
274	ALL514C11	.03266	5.0464	ALL514C8	1.5	7.56961	.02569
275	ALL515C11	.03266	28.25987	ALL515C8	1.5	42.3898	.14384
276	XX	XX	196.4633	XX	XX	294.6949	1
277	XX	XX	XX	XX	XX	.03096	XX
278	XX	XX	XX	XX	XX	1480	XX

## WORKTABLE B6 PART 2D (CONTINUED)

## MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.0467	0	ALL501C9	1.2	0	0
262	ALL522C14	.0467	.36697	ALL502C9	1.2	.44037	.00130618
263	ALL523C14	.0467	13.92377	ALL503C9	1.2	16.70853	.04956
264	ALL524C14	.0467	19.04687	ALL504C9	1.2	22.85625	.06779
265	ALL525C14	.0467	5.81523	ALL505C9	1.2	6.97828	.0207
266	ALL526C14	.0467	45.09344	ALL506C9	1.2	54.11213	.1605
267	ALL527C14	.0467	20.56919	ALL507C9	1.2	24.68303	.07321
268	ALL528C14	.0467	100.5811	ALL508C9	1.2	120.6974	.358
269	ALL529C14	.0467	.17299	ALL509C9	1.2	.20759	.00061573
270	ALL530C14	.0467	.03956	ALL510C9	1.2	.04747	.0001408
271	ALL531C14	.0467	11.83782	ALL511C9	1.2	14.20538	.04213
272	ALL532C14	.0467	15.86822	ALL512C9	1.2	19.04187	.05648
273	ALL533C14	.0467	.00742594	ALL513C9	1.2	.00891112	.00002643
274	ALL534C14	.0467	7.21661	ALL514C9	1.2	8.65993	.02569
275	ALL535C14	.0467	40.41302	ALL515C9	1.2	48.49563	.14384
276	XX	XX	280.9523	XX	XX	337.1428	1
277	XX	XX	XX	XX	XX	.03542	XX
278	XX	XX	XX	XX	XX	1694	XX

MOST CURRENT FOUR YEARS - INTERTRAIN/INTRATRAN SWITCHING

[illegible]

MOST CURRENT FOUR YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

### CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	A1L341C19	0	A1L501C5	1.8	0	0
282	BOX CAR 50 FOOT	A1L344C19	4.9658	A1L502C5	1.8	8.93844	.00149201
283	BOX CAR EQUIPPED	A1L345C19	160.98	A1L503C5	2	321.9604	.05374
284	GONDOLA PLAIN	A1L348C19	197.101	A1L504C5	2	394.202	.0658
285	GONDOLA EQUIPPED	A1L349C19	61.0048	A1L505C5	2	122.0096	.02037
286	COVERED HOPPER	A1L352C19	502.528	A1L506C5	2	1005	.16776
287	HOPPER OT	A1L353C19	228.851	A1L507C5	2	457.7028	.0764
288	HOPPER S/S	A1L354C19	1025	A1L508C5	2	2050	.34235
289	REFR MECHANICAL	A1L356C19	1.945	A1L509C5	2	3.89	.00064932
290	REFR NON MECHANICAL	A1L355C19	.4784	A1L510C5	2	.9568	.00015971
291	FLAT TOFC/COFC	A1L357C19	248.012	A1L511C5	1	248.0122	.0414
292	FLAT MULTILEVEL	A1L358C19	185.535	A1L512C5	2	371.0696	.06194
293	FLAT GENERAL	A1L359C19	.0806	A1L513C5	2	.1612	.00002691
294	FLAT OTHER	A1L360C19	79.6914	A1L514C5	2	159.3828	.0266
295	ALL OTHER CAR TYPES	A1L363C19	423.293	A1L515C5	2	846.5868	.14131
296	TOTAL ALL CARS: SUM L281 -295	XX	3119	XX	XX	5990	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.62751	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	31498	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

LINE	SOURCE OF C5	RATIO CARS	LOADED CARS	SOURCE OF C7	RATIO	LOADED	SOURCE OF C9	INTERCH	EQUATED	DISTRIBUTION
		INTERCH TO 0&T	GIVEN INTERCH SW		LOADED/EMPTY CM	& EMPTY CARS INTERCH		INTERCH SW	CARS GIVEN INTERCH SW	OF C10
		(5)	(6)		(7)	(8)		(9)	(10)	(11)
281	A1L541C81	.45019	0 B3L835C27		0	0 A1L501C7		.55	0	0
282	A1L542C81	2.13509	10.60242 B3L836C27		1.85164	19.63183 A1L502C7		.55	10.79751	.00770691
283	A1L543C81	1.40933	226.874 B3L837C27		1.8407	417.6065 A1L503C7		.55	229.6836	.16394
284	A1L544C81	.64418	126.9695 B3L838C27		2.02734	257.4107 A1L504C7		.55	141.5759	.10105
285	A1L545C81	.70318	42.89765 B3L839C27		2.04934	87.91181 A1L505C7		.55	48.3515	.03451
286	A1L546C81	.47692	239.6661 B3L840C27		2.07242	496.69 A1L506C7		.55	273.1795	.19499
287	A1L547C81	.25809	59.0638 B3L841C27		2.00168	118.2267 A1L507C7		.55	65.02468	.04641
288	A1L548C81	.08846	90.71747 B3L842C27		2.0117	182.4961 A1L508C7		.55	100.3728	.07164
289	A1L549C81	1.01479	1.97377 B3L843C27		1.63002	3.2173 A1L509C7		.55	1.76951	.00126302
290	A1L550C81	2.41034	1.15311 B3L844C27		1.93101	2.22667 A1L510C7		.55	1.22467	.00087413
291	A1L551C81	.43495	107.8724 B3L845C27		1.15713	124.822 A1L511C7		.55	68.6521	.049
292	A1L552C81	.29021	53.8436 B3L846C27		1.39042	74.86515 A1L512C7		.55	41.17584	.02939
293	A1L553C81	2.69343	.21709 B3L847C27		2.90465	.63057 A1L513C7		.55	.34681	.00024754
294	A1L554C81	1.28506	102.408 B3L848C27		2.0512	210.059 A1L514C7		.55	115.5325	.08246
295	A1L555C81	.67659	286.3966 B3L852C27		1.92568	551.5093 A1L515C7		.55	303.3301	.21651
296	XX	XX	XX XX	XX	XX	2547 XX	XX	XX	1401	1
297	XX	XX	XX XX	XX	XX	XX XX	XX	XX	.14675	XX
298	XX	XX	XX XX	XX	XX	XX XX	XX	XX	7366	XX

## MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	0	ALL501C8	1.5	0	0
282	ALL502C11	.03266	.29192	ALL502C8	1.5	.43788	.00149201
283	ALL503C11	.03266	10.51491	ALL503C8	1.5	15.77236	.05374
284	ALL504C11	.03266	12.87424	ALL504C8	1.5	19.31137	.0658
285	ALL505C11	.03266	3.98471	ALL505C8	1.5	5.97707	.02037
286	ALL506C11	.03266	32.82415	ALL506C8	1.5	49.23623	.16776
287	ALL507C11	.03266	14.94812	ALL507C8	1.5	22.42218	.0764
288	ALL508C11	.03266	66.98197	ALL508C8	1.5	100.473	.34235
289	ALL509C11	.03266	.12704	ALL509C8	1.5	.19057	.00064932
290	ALL510C11	.03266	.03125	ALL510C8	1.5	.04687	.00015971
291	ALL511C11	.03266	8.09983	ALL511C8	1.5	12.14975	.0414
292	ALL512C11	.03266	12.11876	ALL512C8	1.5	18.17815	.06194
293	ALL513C11	.03266	.00526463	ALL513C8	1.5	.00789695	.00002691
294	ALL514C11	.03266	5.20528	ALL514C8	1.5	7.80793	.0266
295	ALL515C11	.03266	27.64868	ALL515C8	1.5	41.47302	.14131
296	XX	XX	195.6561	XX	XX	293.4842	1
297	XX	XX	XX	XX	XX	.03074	XX
298	XX	XX	XX	XX	XX	1543	XX

## WORKTABLE B6 PART 2E (CONTINUED)

## MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.0467	0	ALL501C9	1.2	0	0
282	ALL522C14	.0467	.41746	ALL502C9	1.2	.50095	.00149201
283	ALL523C14	.0467	15.03684	ALL503C9	1.2	18.04421	.05374
284	ALL524C14	.0467	18.41081	ALL504C9	1.2	22.09297	.0658
285	ALL525C14	.0467	5.69834	ALL505C9	1.2	6.838	.02037
286	ALL526C14	.0467	46.94018	ALL506C9	1.2	56.32822	.16776
287	ALL527C14	.0467	21.37655	ALL507C9	1.2	25.65187	.0764
288	ALL528C14	.0467	95.78756	ALL508C9	1.2	114.9451	.34235
289	ALL529C14	.0467	.18168	ALL509C9	1.2	.21801	.00064932
290	ALL530C14	.0467	.04469	ALL510C9	1.2	.05362	.00015971
291	ALL531C14	.0467	11.58316	ALL511C9	1.2	13.8998	.0414
292	ALL532C14	.0467	17.33044	ALL512C9	1.2	20.79652	.06194
293	ALL533C14	.0467	.00752869	ALL513C9	1.2	.00903442	.00002691
294	ALL534C14	.0467	7.44381	ALL514C9	1.2	8.93258	.0266
295	ALL535C14	.0467	39.53899	ALL515C9	1.2	47.44679	.14131
296	XX	XX	279.798	XX	XX	335.7577	1
297	XX	XX	XX	XX	XX	.03517	XX
298	XX	XX	XX	XX	XX	1765	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	I&I SW	EQUATED CARS	DISTRIBUTION OF C26 C26/L296C26	TOTAL
		& EMPTY		LINEHAULMILES	I&I SWITCHES		EQUATING	GIVEN		L/E
		CAR MILES (22)		BETWEEN I&I SWITCHES (23)	LOADED & EMPTY C22/C23 (24)		SW FACTOR (25)	I&I SWITCHING C24*C25 (26)		C3+C10+C15 +C20+C26 (28)
281	A1L236C27	0	A1L561C1	200	0	A1L501C10	.25	0		0
282	A1L237C27	6063	A1L562C1	200	30.315	A1L502C10	.25	7.57875	.00496689	28.25353
283	A1L238C27	143917	A1L563C1	200	719.586	A1L503C10	.25	179.8965	.1179	765.357
284	A1L239C27	52420	A1L564C1	200	262.101	A1L504C10	.25	65.52525	.04294	642.7075
285	A1L240C27	45606	A1L565C1	200	228.034	A1L505C10	.25	57.0085	.03736	240.1847
286	A1L241C27	339939	A1L566C1	200	1699	A1L506C10	.25	424.9248	.27848	1808
287	A1L242C27	41996	A1L567C1	200	209.984	A1L507C10	.25	52.496	.0344	623.2975
288	A1L243C27	114508	A1L568C1	200	572.541	A1L508C10	.25	143.1353	.09381	2509
289	A1L244C27	794.8001	A1L569C1	200	3.974	A1L509C10	.25	.9935	.00065111	7.06159
290	A1L245C27	599	A1L570C1	200	2.995	A1L510C10	.25	.74875	.00049071	3.03071
291	A1L246C27	34846	A1L571C1	200	174.232	A1L511C10	.25	43.558	.02855	386.2719
292	A1L247C27	60370	A1L572C1	200	301.853	A1L512C10	.25	75.46325	.04946	526.6834
293	A1L248C27	237.6	A1L573C1	200	1.188	A1L513C10	.25	.297	.00019465	.82195
294	A1L249C27	84783	A1L574C1	200	423.917	A1L514C10	.25	105.9793	.06946	397.635
295	A1L253C27	294599	A1L575C1	200	1472	A1L515C10	.25	368.249	.24134	1607
296	XX	XX	XX	XX	6103	XX	XX	1525	1	9546
297	XX	XX	XX	XX	XX	XX	XX	.15983	XX	XX
298	XX	XX	XX	XX	XX	XX	XX	8022	XX	XX

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L298C3	*C4	L298C10	*C11	L298C15	*C16	L298C20	*C21	L298C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
281		0		0		0		0		0		0		0		0
282	46.99621		56.77075		2.30227		2.63389		39.84728		148.5504	5.25776	2.89177	7.88665	6.30932	1.31444
283	1692		1207		82.92734		94.87218		945.8533		4024	5.25776	2.89177	7.88665	6.30932	1.31444
284	2072		744.3728		101.5346		116.1596		344.5163		3379	5.25776	2.89177	7.88665	6.30932	1.31444
285	641.4977		254.2208		31.42601		35.95261		299.7373		1262	5.25776	2.89177	7.88665	6.30932	1.31444
286	5284		1436		258.8725		296.1604		2234		9509	5.25776	2.89177	7.88665	6.30932	1.31444
287	2406		341.8844		117.8905		134.8715		276.0116		3277	5.25776	2.89177	7.88665	6.30932	1.31444
288	10783		527.7367		528.2631		604.3541		752.5714		13196	5.25776	2.89177	7.88665	6.30932	1.31444
289	20.4527		9.30369		1.00195		1.14627		5.22359		37.1282	5.25776	2.89177	7.88665	6.30932	1.31444
290	5.03063		6.43901		.24644		.28194		3.93675		15.93477	5.25776	2.89177	7.88665	6.30932	1.31444
291	1303		360.9566		63.8805		73.08184		229.0177		2030	5.25776	2.89177	7.88665	6.30932	1.31444
292	1950		216.4928		95.5764		109.3432		396.768		2769	5.25776	2.89177	7.88665	6.30932	1.31444
293	.84755		1.82347		.04152		.0475		1.56156		4.3216	5.25776	2.89177	7.88665	6.30932	1.31444
294	837.9972		607.4424		41.05223		46.96538		557.214		2090	5.25776	2.89177	7.88665	6.30932	1.31444
295	4451		1594		218.0554		249.464		1936		8449	5.25776	2.89177	7.88665	6.30932	1.31444
296	31498		7366		1543		1765		8022		XX	XX	XX	XX	XX	XX
297	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
298	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

## ENGINE SWITCHING MINUTES

## CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

				LOADED & EMPTY		CARS		MILES PER CAR	
LINE	IDENTIFICATION	SOURCE	CAR MILES	SOURCE	INTERCHANGED	TWO ROADS	C1/C2	TWO ROADS	INTERCHANGED
		(1)				(2)		(3)	
301	BOX CAR 40 FOOT	A1L236C3	0	B6L201C8		0		0	
302	BOX CAR 50 FOOT	A1L237C3	6167	B6L202C8		24.70832		249.5921	
303	BOX CAR EQUIPPED	A1L238C3	122367	B6L203C8		358.4701		341.359	
304	GONDOLA PLAIN	A1L239C3	44319	B6L204C8		334.1614		132.6276	
305	GONDOLA EQUIPPED	A1L240C3	54517	B6L205C8		102.0475		534.2314	
306	COVERED HOPPER	A1L241C3	314518	B6L206C8		485.5409		647.7683	
307	HOPPER OT	A1L242C3	31868	B6L207C8		85.39773		373.1716	
308	HOPPER S/S	A1L243C3	156916	B6L208C8		195.5287		802.5217	
309	REFER MECHANICAL	A1L244C3	753	B6L209C8		2.70984		277.8761	
310	REFER NON MECH	A1L245C3	442	B6L210C8		4.86116		90.92485	
311	FLAT TOFC/COFC	A1L246C3	44496	B6L211C8		150.4977		295.6591	
312	FLAT MULTILEVEL	A1L247C3	69441	B6L212C8		81.57025		851.3032	
313	FLAT GENERAL	A1L248C3	198	B6L213C8		.17659		1121	
314	FLAT OTHER	A1L249C3	74447	B6L214C8		181.5947		409.9625	
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	320768	B6L215C8		569.8683		562.881	
316	ALL CARS	A1L254C3	1241217	B6L216C8		2577		481.6271	

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	14790
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	14501
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	14042
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	14480
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	14787
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	711.772
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	687.917
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	660.7733
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	687.1031
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	702.7128
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	275.24
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	275.2135
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	279.076
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	282.8858
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	287.6414
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	436.532
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	412.7035
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	381.6973
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	404.2173
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	415.0714
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)  
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C6 (7)	CM (R) PER CD (R) C1/C7 (8)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)		
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	3779	.2555	.2555	0	111.5318	4.64716	4.64716	813.185
203	BOX EQUIPPED	A1L203C3	117988	7.97707	7.97707	0	3482	145.094	145.0936	813.185
204	GONDOLA PLAIN	A1L204C3	14410	.97425	.97425	0	425.2906	17.72044	17.72044	813.185
205	GONDOLA EQUIPPED	A1L205C3	46389	3.13632	3.13632	0	1369	57.04605	57.04605	813.185
206	COVERED HOPPER	A1L206C3	82826	5.5998	5.5998	0	2444	101.854	101.8538	813.185
207	HOPPER OTG	A1L207C3	16550	1.11893	1.11893	0	488.4496	20.35207	20.35207	813.185
208	HOPPER OTS	A1L208C3	70836	4.78916	4.78916	0	2090	87.10931	87.10931	813.185
209	REFRIG MECH	A1L209C3	597	.04036	.04036	0	17.6196	.73415	.73415	813.185
210	REFRIG NM	A1L210C3	361	.02441	.02441	0	10.6544	.44393	.44393	813.185
211	FLAT TOFC	A1L211C3	4441	.30025	.30025	0	131.0698	5.46124	5.46124	813.185
212	FLAT MULTILEVEL	A1L212C3	7346	.49666	.49666	0	216.8067	9.03361	9.03361	813.185
213	FLAT GENERAL	A1L213C3	94	.00635526	.00635526	0	2.77428	.11559	.11559	813.185
214	FLAT OTHER	A1L214C3	64449	4.35734	4.35734	0	1902	79.25501	79.25501	813.185
215	ALL OTHER CAR TYPES	A1L215C3	5829	.39409	.39409	0	172.0346	7.16811	7.16811	813.185
216	TOTAL	A1L216C3	435895	29.47051	29.47051	0	12864	536.034	536.0341	813.185

WORKTABLE B7 PART 2 (CONTINUED)

## T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI			CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING (15)	CM (R) PER CD (R)	
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)	C14 (16)		C9 /C15 (16)	
CAR DAYS RUNNING												
201	BOX 40 FOOT	ALL201C18	0	0	0	0	0	0	0	0	0	
202	BOX 50 FOOT	ALL202C18	3994	.27542	.27542	113.6672	113.6672	4.73613	4.73613	843.304		
203	BOX EQUIPPED	ALL203C18	119293	8.22633	8.22633	3395	3395	141.46	141.4597	843.304		
204	GONDOLA PLAIN	ALL204C18	13648	.94115	.94115	388.4152	388.4152	16.18397	16.18397	843.304		
205	GONDOLA EQUIPPED	ALL205C18	42561	2.93499	2.93499	1211	1211	50.46995	50.46995	843.304		
206	COVERED HOPPER	ALL206C18	86394	5.95762	5.95762	2458	2458	102.447	102.4471	843.304		
207	HOPPER OTG	ALL207C18	17421	1.20136	1.20136	495.8072	495.8072	20.65863	20.65863	843.304		
208	HOPPER OTS	ALL208C18	68048	4.69254	4.69254	1936	1936	80.69275	80.69275	843.304		
209	REFRIG MECH	ALL209C18	539.5	.0372	.0372	15.3539	15.3539	.63975	.63975	843.304		
210	REFRIG NM	ALL210C18	371.5	.02562	.02562	10.5727	10.5727	.44053	.44053	843.304		
211	FLAT TOFC	ALL211C18	3816	.26318	.26318	108.6157	108.6157	4.52565	4.52565	843.304		
212	FLAT MULTILEVEL	ALL212C18	7073	.48774	.48774	201.294	201.294	8.38725	8.38725	843.304		
213	FLAT GENERAL	ALL213C18	81.5	.00562013	.00562013	2.31945	2.31945	.09664	.09664	843.304		
214	FLAT OTHER	ALL214C18	65899	4.54434	4.54434	1875	1875	78.14444	78.14444	843.304		
215	ALL OTHER CAR TYPES	ALL215C18	6007	.41427	.41427	170.9704	170.9704	7.12377	7.12377	843.304		
216	TOTAL	ALL216C18	435150	30.00738	30.00738	12384	12384	516.006	516.0063	843.304		



T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C21	3796	.27034	.27034	103.1869	103.1869	0	4.29945	882.98
203	BOX EQUIPPED	A1L203C21	120244	8.5626	8.5626	3268	3268	0	136.1801	882.98
204	GONDOLA PLAIN	A1L204C21	13124	.93458	.93458	356.7283	356.7283	0	14.86368	882.98
205	GONDOLA EQUIPPED	A1L205C21	36136	2.57329	2.57329	982.2189	982.2189	0	40.92579	882.98
206	COVERED HOPPER	A1L206C21	83838	5.97011	5.97011	2278	2278	0	94.9489	882.98
207	HOPPER OTG	A1L207C21	18180	1.29462	1.29462	494.1537	494.1537	0	20.58974	882.98
208	HOPPER OTS	A1L208C21	58873	4.19237	4.19237	1600	1600	0	66.67571	882.98
209	REFRIG MECH	A1L209C21	569	.04052	.04052	15.4658	15.4658	0	.64441	882.98
210	REFRIG NM	A1L210C21	406.6667	.02896	.02896	11.05348	11.05348	0	.46056	882.98
211	FLAT TOFC	A1L211C21	3422	.24373	.24373	93.03039	93.03039	0	3.87627	882.98
212	FLAT MULTILEVEL	A1L212C21	6275	.44684	.44684	170.5587	170.5587	0	7.10661	882.98
213	FLAT GENERAL	A1L213C21	75	.00534075	.00534075	2.03855	2.03855	0	.08494	882.98
214	FLAT OTHER	A1L214C21	65523	4.66592	4.66592	1780	1780	0	74.20702	882.98
215	ALL OTHER CAR TYPES	A1L215C21	5617	.40003	.40003	152.692	152.692	0	6.36217	882.98
216	TOTAL	A1L216C21	416082	29.62925	29.62925	11309	11309	0	471.2253	882.98

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C24	4037	.27878	.27878	112.6897	112.6897	4.6954	4.6954	859.777
203	BOX EQUIPPED	A1L203C24	129812	8.96454	8.96454	3623	3623	150.984	150.9842	859.777
204	GONDOLA PLAIN	A1L204C24	13621	.94067	.94067	380.2334	380.2334	15.84306	15.84306	859.777
205	GONDOLA EQUIPPED	A1L205C24	38451	2.65536	2.65536	1073	1073	44.72263	44.72263	859.777
206	COVERED HOPPER	A1L206C24	92708	6.40219	6.40219	2587	2587	107.828	107.8282	859.777
207	HOPPER OTG	A1L207C24	20622	1.4241	1.4241	575.6468	575.6468	23.98528	23.98528	859.777
208	HOPPER OTS	A1L208C24	60386	4.17015	4.17015	1685	1685	70.23535	70.23535	859.777
209	REFRIG MECH	A1L209C24	602.5	.04161	.04161	16.81831	16.81831	.70076	.70076	859.777
210	REFRIG NM	A1L210C24	466.75	.03223	.03223	13.02896	13.02896	.54287	.54287	859.777
211	FLAT TOFC	A1L211C24	3592	.24805	.24805	100.2678	100.2678	4.17783	4.17783	859.777
212	FLAT MULTILEVEL	A1L212C24	6118	.42251	.42251	170.7861	170.7861	7.11609	7.11609	859.777
213	FLAT GENERAL	A1L213C24	134.75	.00930549	.00930549	3.76144	3.76144	.15673	.15673	859.777
214	FLAT OTHER	A1L214C24	69231	4.78095	4.78095	1932	1932	80.52261	80.52261	859.777
215	ALL OTHER CAR TYPES	A1L215C24	5872	.40551	.40551	163.9122	163.9122	6.82968	6.82968	859.777
216	TOTAL	A1L216C24	445657	30.77596	30.77596	12440	12440	518.341	518.3407	859.777

F I V E - Y E A R   A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL	CM (R)
					C34 (35)	C35*L120C1 (36)	C36 (37)	C37/24.0 (38)	CAR DAYS RUNNING C38 (39)	CD (R) C33/C39 (40)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C27	4384	.29646	.29646	123.0515	123.0515	5.12715	5.12715	855.056
203	BOX EQUIPPED	A1L203C27	139091	9.40573	9.40573	3904	3904	162.669	162.6688	855.056
204	GONDOLA PLAIN	A1L204C27	12777	.86402	.86402	358.629	358.629	14.94287	14.94287	855.056
205	GONDOLA EQUIPPED	A1L205C27	39199	2.6508	2.6508	1100	1100	45.84469	45.84469	855.056
206	COVERED HOPPER	A1L206C27	100690	6.809	6.809	2826	2826	117.759	117.7593	855.056
207	HOPPER OTG	A1L207C27	21693	1.46697	1.46697	608.8974	608.8974	25.37073	25.37073	855.056
208	HOPPER OTS	A1L208C27	62238	4.20871	4.20871	1746	1746	72.78819	72.78819	855.056
209	REFRIG MECH	A1L209C27	635.6	.04298	.04298	17.84023	17.84023	.74334	.74334	855.056
210	REFRIG NM	A1L210C27	502	.03395	.03395	14.0903	14.0903	.5871	.5871	855.056
211	FLAT TOFC	A1L211C27	4170	.28199	.28199	117.0449	117.0449	4.87687	4.87687	855.056
212	FLAT MULTILEVEL	A1L212C27	6643	.44925	.44925	186.4691	186.4691	7.76955	7.76955	855.056
213	FLAT GENERAL	A1L213C27	157.4	.01064	.01064	4.41795	4.41795	.18408	.18408	855.056
214	FLAT OTHER	A1L214C27	73597	4.97686	4.97686	2065	2065	86.07293	86.07293	855.056
215	ALL OTHER CAR TYPES	A1L215C27	5995	.40545	.40545	168.2921	168.2921	7.01217	7.01217	855.056
216	TOTAL	A1L216C27	471775	31.90281	31.90281	13241	13241	551.748	551.7477	855.056

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	2.933	A1L502C5	1.8	5.2794	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	136.241	A1L503C5	2	272.482	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	10.535	A1L504C5	2	21.07	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	83.44901	A1L505C5	2	166.898	A1L525C1	1
306	COVERED HOPPER	A1L312C3	99.55501	A1L506C5	2	199.11	A1L526C1	1
307	HOPPER OTG	A1L313C3	115.412	A1L507C5	2	230.824	A1L527C1	1
308	HOPPER OTS	A1L314C3	1161	A1L508C5	2	2323	A1L528C1	1
309	REFRIG MECH	A1L316C3	1.397	A1L509C5	2	2.794	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	.17	A1L510C5	2	.34	A1L530C1	1
311	FLAT TOFC	A1L317C3	289.505	A1L511C5	1	289.505	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	21.243	A1L512C5	2	42.486	A1L532C1	1
313	FLAT GENERAL	A1L319C3	.066	A1L513C5	2	.132	A1L533C1	1
314	FLAT OTHER	A1L320C3	60.10501	A1L514C5	2	120.21	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	7.297	A1L515C5	2	14.594	A1L535C1	1
316	TOTAL	A1L324C3	1989	A1L516C5	1.9	3780	A1L536C1	1

## WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	5.2794	A1L521C6	2	5.866	A1L522C9	4	21.1176	54.90575
303	272.482	A1L523C6	2	272.482	A1L523C9	4	1089	2833
304	21.07	A1L524C6	2	21.07	A1L524C9	4	84.28	219.128
305	166.898	A1L525C6	2	166.898	A1L525C9	4	667.5921	1735
306	199.11	A1L526C6	2	199.11	A1L526C9	4	796.44	2070
307	230.824	A1L527C6	2	230.824	A1L527C9	4	923.2961	2400
308	2323	A1L528C6	2	2323	A1L528C9	4	9293	24163
309	2.794	A1L529C6	2	2.794	A1L529C9	4	11.176	29.0576
310	.34	A1L530C6	2	.34	A1L530C9	4	1.36	3.536
311	289.505	A1L531C6	2	579.01	A1L531C9	4	1158	3010
312	42.486	A1L532C6	2	42.486	A1L532C9	4	169.944	441.8544
313	.132	A1L533C6	2	.132	A1L533C9	4	.528	1.3728
314	120.21	A1L534C6	2	120.21	A1L534C9	4	480.8401	1250
315	14.594	A1L535C6	2	14.594	A1L535C9	4	58.376	151.7776
316	3780	A1L536C6	2	3979	A1L536C9	4	15121	39315

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	2.59	A1L502C5	1.8	4.662	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	135.4895	A1L503C5	2	270.979	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	13.0205	A1L504C5	2	26.041	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	64.7435	A1L505C5	2	129.487	A1L525C1	1
306	COVERED HOPPER	A1L312C16	101.2765	A1L506C5	2	202.553	A1L526C1	1
307	HOPPER OTG	A1L313C16	118.351	A1L507C5	2	236.702	A1L527C1	1
308	HOPPER OTS	A1L314C16	1145	A1L508C5	2	2291	A1L528C1	1
309	REFRIG MECH	A1L316C16	1.361	A1L509C5	2	2.722	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	.216	A1L510C5	2	.432	A1L530C1	1
311	FLAT TOFC	A1L317C16	277.7805	A1L511C5	1	277.7805	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	20.438	A1L512C5	2	40.876	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.0565	A1L513C5	2	.113	A1L533C1	1
314	FLAT OTHER	A1L320C16	59.18151	A1L514C5	2	118.363	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	21.321	A1L515C5	2	42.642	A1L535C1	1
316	TOTAL	A1L324C16	1961	A1L516C5	1.9	3726	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	4.662	A1L522C6	2	5.18	A1L522C9	4	18.648	48.4848
303	270.979	A1L523C6	2	270.979	A1L523C9	4	1083	2818
304	26.041	A1L524C6	2	26.041	A1L524C9	4	104.164	270.8264
305	129.487	A1L525C6	2	129.487	A1L525C9	4	517.948	1346
306	202.553	A1L526C6	2	202.553	A1L526C9	4	810.2121	2106
307	236.702	A1L527C6	2	236.702	A1L527C9	4	946.808	2461
308	2291	A1L528C6	2	2291	A1L528C9	4	9164	23828
309	2.722	A1L529C6	2	2.722	A1L529C9	4	10.888	28.3088
310	.432	A1L530C6	2	.432	A1L530C9	4	1.728	4.4928
311	277.781	A1L531C6	2	555.5611	A1L531C9	4	1111	2888
312	40.876	A1L532C6	2	40.876	A1L532C9	4	163.504	425.1104
313	.113	A1L533C6	2	.113	A1L533C9	4	.452	1.1752
314	118.363	A1L534C6	2	118.363	A1L534C9	4	473.4521	1230
315	42.642	A1L535C6	2	42.642	A1L535C9	4	170.568	443.4768
316	3726	A1L536C6	2	3922	A1L536C9	4	14906	38757

## M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	2.294	A1L502C5	1.8	4.1292	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	133.9583	A1L503C5	2	267.9167	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	16.34133	A1L504C5	2	32.68267	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	51.95067	A1L505C5	2	103.9013	A1L525C1	1
306	COVERED HOPPER	A1L312C17	94.88234	A1L506C5	2	189.7647	A1L526C1	1
307	HOPPER OTG	A1L313C17	124.4337	A1L507C5	2	248.8674	A1L527C1	1
308	HOPPER OTS	A1L314C17	1017	A1L508C5	2	2034	A1L528C1	1
309	REFRIG MECH	A1L316C17	1.49567	A1L509C5	2	2.99133	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	.218	A1L510C5	2	.436	A1L530C1	1
311	FLAT TOFC	A1L317C17	257.6207	A1L511C5	1	257.6207	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	18.30467	A1L512C5	2	36.60933	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.06233	A1L513C5	2	.12467	A1L533C1	1
314	FLAT OTHER	A1L320C17	56.91467	A1L514C5	2	113.8293	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	23.624	A1L515C5	2	47.248	A1L535C1	1
316	TOTAL	A1L324C17	1799	A1L516C5	1.9	3418	A1L536C1	1

## WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C23*C24 (25)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (26)	TOTAL CAR DAYS LOADING & UNLOADING C21*C26 (27)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS SWITCHED (28)	TOTAL O & T SWITCH MILES UNWEIGHTED C23*C28 (29)	WEIGHTED O & T CAR MILES C29*L121C1 (30)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	4.1292	A1L522C6	2	4.588	A1L522C9	4	16.5168	42.94367
303	267.917	A1L523C6	2	267.9167	A1L523C9	4	1071	2786
304	32.68267	A1L524C6	2	32.68267	A1L524C9	4	130.7307	339.8997
305	103.901	A1L525C6	2	103.9013	A1L525C9	4	415.6054	1080
306	189.765	A1L526C6	2	189.7647	A1L526C9	4	759.0587	1973
307	248.867	A1L527C6	2	248.8674	A1L527C9	4	995.4694	2588
308	2034	A1L528C6	2	2034	A1L528C9	4	8136	21155
309	2.99133	A1L529C6	2	2.99133	A1L529C9	4	11.96533	31.10987
310	.436	A1L530C6	2	.436	A1L530C9	4	1.744	4.5344
311	257.621	A1L531C6	2	515.2414	A1L531C9	4	1030	2679
312	36.60933	A1L532C6	2	36.60933	A1L532C9	4	146.4373	380.7371
313	.12467	A1L533C6	2	.12467	A1L533C9	4	.49867	1.29653
314	113.829	A1L534C6	2	113.8293	A1L534C9	4	455.3173	1183
315	47.248	A1L535C6	2	47.248	A1L535C9	4	188.992	491.3792
316	3418	A1L536C6	2	3598	A1L536C9	4	13674	35552

## M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	2.47175	A1L502C5	1.8	4.44915	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	144.222	A1L503C5	2	288.444	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	18.3985	A1L504C5	2	36.797	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	50.19425	A1L505C5	2	100.3885	A1L525C1	1
306	COVERED HOPPER	A1L312C18	103.2855	A1L506C5	2	206.571	A1L526C1	1
307	HOPPER OTG	A1L313C18	133.0453	A1L507C5	2	266.0905	A1L527C1	1
308	HOPPER OTS	A1L314C18	944.1223	A1L508C5	2	1888	A1L528C1	1
309	REFER MECH	A1L316C18	1.58225	A1L509C5	2	3.1645	A1L529C1	1
310	REFER NON MECH	A1L315C18	.29675	A1L510C5	2	.5935	A1L530C1	1
311	FLAT TOFC	A1L317C18	253.4648	A1L511C5	1	253.4648	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	18.3575	A1L512C5	2	36.715	A1L532C1	1
313	FLAT GENERAL	A1L319C18	.059	A1L513C5	2	.118	A1L533C1	1
314	FLAT OTHER	A1L320C18	59.91625	A1L514C5	2	119.8325	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	29.1135	A1L515C5	2	58.227	A1L535C1	1
316	TOTAL	A1L324C18	1758	A1L516C5	1.9	3341	A1L536C1	1

## WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCHED CARS (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	4.44915	A1L521C6	2	4.9435	A1L522C9	4	17.7966	46.27116
303	288.444	A1L523C6	2	288.444	A1L523C9	4	1153	2999
304	36.797	A1L524C6	2	36.797	A1L524C9	4	147.188	382.6888
305	100.389	A1L525C6	2	100.3885	A1L525C9	4	401.554	1044
306	206.571	A1L526C6	2	206.571	A1L526C9	4	826.284	2148
307	266.091	A1L527C6	2	266.0905	A1L527C9	4	1064	2767
308	1888	A1L528C6	2	1888	A1L528C9	4	7552	19637
309	3.1645	A1L529C6	2	3.1645	A1L529C9	4	12.658	32.9108
310	.5935	A1L530C6	2	.5935	A1L530C9	4	2.374	6.1724
311	253.465	A1L531C6	2	506.9295	A1L531C9	4	1013	2636
312	36.715	A1L532C6	2	36.715	A1L532C9	4	146.86	381.836
313	.118	A1L533C6	2	.118	A1L533C9	4	.472	1.2272
314	119.833	A1L534C6	2	119.8325	A1L534C9	4	479.33	1246
315	58.227	A1L535C6	2	58.227	A1L535C9	4	232.908	605.5608
316	3341	A1L536C6	2	3517	A1L536C9	4	13364	34748

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	2.796	A1L502C5	1.8	5.0328	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	156.0042	A1L503C5	2	312.0084	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	15.702	A1L504C5	2	31.404	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	49.4858	A1L505C5	2	98.97161	A1L525C1	1
306	COVERED HOPPER	A1L312C19	112.9578	A1L506C5	2	225.9156	A1L526C1	1
307	HOPPER OTG	A1L313C19	140.522	A1L507C5	2	281.044	A1L527C1	1
308	HOPPER OTS	A1L314C19	904.9814	A1L508C5	2	1809	A1L528C1	1
309	REFRIG MECH	A1L316C19	1.6636	A1L509C5	2	3.3272	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	.3114	A1L510C5	2	.6228	A1L530C1	1
311	FLAT TOFC	A1L317C19	248.0122	A1L511C5	1	248.0122	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	20.0312	A1L512C5	2	40.0624	A1L532C1	1
313	FLAT GENERAL	A1L319C19	.0628	A1L513C5	2	.1256	A1L533C1	1
314	FLAT OTHER	A1L320C19	60.443	A1L514C5	2	120.886	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	31.9738	A1L515C5	2	63.9476	A1L535C1	1
316	TOTAL	A1L324C19	1744	A1L516C5	1.9	3315	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES PER O & T SWITCHED CARS (48)	TOTAL O & T SWITCH MILES UNWEIGHTED C43*C48 (49)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	5.0328	A1L522C6	2	5.592	A1L522C9	4	20.1312	52.34112
303	312.008	A1L523C6	2	312.0084	A1L523C9	4	1248	3244
304	31.404	A1L524C6	2	31.404	A1L524C9	4	125.616	326.6016
305	98.97161	A1L525C6	2	98.97161	A1L525C9	4	395.8864	1029
306	225.916	A1L526C6	2	225.9156	A1L526C9	4	903.6625	2349
307	281.044	A1L527C6	2	281.044	A1L527C9	4	1124	2922
308	1809	A1L528C6	2	1809	A1L528C9	4	7239	18823
309	3.3272	A1L529C6	2	3.3272	A1L529C9	4	13.3088	34.60288
310	.6228	A1L530C6	2	.6228	A1L530C9	4	2.4912	6.47712
311	248.012	A1L531C6	2	496.0244	A1L531C9	4	992.0489	2579
312	40.0624	A1L532C6	2	40.0624	A1L532C9	4	160.2496	416.649
313	.1256	A1L533C6	2	.1256	A1L533C9	4	.5024	1.30624
314	120.886	A1L534C6	2	120.886	A1L534C9	4	483.544	1257
315	63.9476	A1L535C6	2	63.9476	A1L535C9	4	255.7904	665.0551
316	3315	A1L536C6	2	3489	A1L536C9	4	13261	34480

## RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS		INTERCHANGE	INTERCHANGED		LINEHAUL
			O & T (1)		TO O & T (2)	C1 *C2 (3)		RATIO (4)
401	BOX 40 FOOT	A1L301C3	0	A1L541C9	.39606	0	B3L801C3	0
402	BOX 50 FOOT	A1L304C3	2.933	A1L542C9	2.46992	7.24428	B3L802C3	2.01118
403	BOX EQUIPPED	A1L305C3	136.241	A1L543C9	1.38616	188.8523	B3L803C3	1.82876
404	GONDOLA PLAIN	A1L308C3	10.535	A1L544C9	.84363	8.88761	B3L804C3	1.9964
405	GONDOLA EQUIPPED	A1L309C3	83.44901	A1L545C9	.50451	42.1008	B3L805C3	2.07762
406	COVERED HOPPER	A1L312C3	99.55501	A1L546C9	.46171	45.96529	B3L806C3	2.10721
407	HOPPER OTG	A1L313C3	115.412	A1L547C9	.21469	24.77758	B3L807C3	1.99062
408	HOPPER OTS	A1L314C3	1161	A1L548C9	.0734	85.26678	B3L808C3	1.9857
409	REFER MECH	A1L316C3	1.397	A1L549C9	1	1.397	B3L809C3	1.54663
410	REFER NON MECH	A1L315C3	.17	A1L550C9	6.13462	1.04288	B3L810C3	1.98352
411	FLAT TOFC	A1L317C3	289.505	A1L551C9	.44465	128.7293	B3L811C3	1.19253
412	FLAT MULTILEVEL	A1L318C3	21.243	A1L552C9	.28987	6.15773	B3L812C3	1.45986
413	FLAT GENERAL	A1L319C3	.066	A1L553C9	1	.066	B3L813C3	2.04348
414	FLAT OTHER	A1L320C3	60.10501	A1L554C9	1.13685	68.33023	B3L814C3	2.03091
415	ALL OTHER CAR TYPES	A1L323C3	7.297	A1L555C9	.66619	4.86117	B3L815C3	1.24048
416	TOTAL	A1L324C3	1989	A1L556C9	.39606	788.0243	B3L816C3	1.93698

## WORKTABLE B7 PART 4 (CONTINUED)

EMPTY-LOADED CARS			CAR DAYS PER INTERCHANGE	TOTAL CAR DAYS INTERCHANGED	CAR MILES PER INTERCHANGE	TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES			
LINE	C3	*C4	SOURCE	C5	*C6	SOURCE	C5	*C8	C9	*L121C1
		(5)			(7)			(9)		(10)
401		0	A1L521C2	.5	0	A1L521C10	2.75	0		0
402		14.56953	A1L522C2	.5	7.28476	A1L522C10	2.75	40.0662		104.1721
403		345.3657	A1L523C2	.5	172.6829	A1L523C10	2.75	949.7558		2469
404		17.7432	A1L524C2	.5	8.8716	A1L524C10	2.75	48.79379		126.8639
405		87.46927	A1L525C2	.5	43.73464	A1L525C10	2.75	240.5405		625.4053
406		96.85853	A1L526C2	.5	48.42926	A1L526C10	2.75	266.3609		692.5384
407		49.3227	A1L527C2	.5	24.66135	A1L527C10	2.75	135.6374		352.6573
408		169.3145	A1L528C2	.5	84.65727	A1L528C10	2.75	465.615		1210
409		2.16065	A1L529C2	.5	1.08032	A1L529C10	2.75	5.94177		15.44861
410		2.06858	A1L530C2	.5	1.03429	A1L530C10	2.75	5.68859		14.79034
411		153.5142	A1L531C2	.5	76.75711	A1L531C10	2.75	422.1641		1097
412		8.9894	A1L532C2	.5	4.4947	A1L532C10	2.75	24.72085		64.27421
413		.13487	A1L533C2	.5	.06743	A1L533C10	2.75	.37089		.96432
414		138.7728	A1L534C2	.5	69.38639	A1L534C10	2.75	381.6251		992.2253
415		6.03016	A1L535C2	.5	3.01508	A1L535C10	2.75	16.58295		43.11566
416		1526	A1L536C2	.5	763.1919	A1L536C10	2.75	4197		10913



M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	.39454	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	2.59	A1L542C54	2.35528	6.10018	B3L802C9	1.998
403	BOX EQUIPPED	A1L305C16	135.4895	A1L543C54	1.40347	190.1553	B3L803C9	1.82646
404	GONDOLA PLAIN	A1L308C16	13.0205	A1L544C54	.79565	10.35976	B3L804C9	1.99459
405	GONDOLA EQUIPPED	A1L309C16	64.7435	A1L545C54	.48167	31.18499	B3L805C9	2.04972
406	COVERED HOPPER	A1L312C16	101.2765	A1L546C54	.45955	46.54204	B3L806C9	2.0682
407	HOPPER OTG	A1L313C16	118.351	A1L547C54	.20831	24.65398	B3L807C9	1.99925
408	HOPPER OTS	A1L314C16	1145	A1L548C54	.07925	90.78646	B3L808C9	1.99281
409	REFER MECH	A1L316C16	1.361	A1L549C54	1	1.361	B3L809C9	1.54585
410	REFER NON MECH	A1L315C16	.216	A1L550C54	2.07919	.4491	B3L810C9	1.9199
411	FLAT TOFC	A1L317C16	277.7805	A1L551C54	.44456	123.4893	B3L811C9	1.17377
412	FLAT MULTILEVEL	A1L318C16	20.438	A1L552C54	.29144	5.95649	B3L812C9	1.43425
413	FLAT GENERAL	A1L319C16	.0565	A1L553C54	1	.0565	B3L813C9	2.4697
414	FLAT OTHER	A1L320C16	59.18151	A1L554C54	1.11554	66.01924	B3L814C9	2.07629
415	ALL OTHER CAR TYPES	A1L323C16	21.321	A1L555C54	.62923	13.4159	B3L815C9	1.27089
416	TOTAL	A1L324C16	1961	A1L556C54	.39454	773.85	B3L816C9	1.93591

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	12.18814	A1L522C2	.5	6.09407	A1L522C10	2.75	33.5174	87.14523
403	347.3114	A1L523C2	.5	173.6557	A1L523C10	2.75	955.1063	2483
404	20.66351	A1L524C2	.5	10.33175	A1L524C10	2.75	56.82464	147.7441
405	63.92064	A1L525C2	.5	31.96032	A1L525C10	2.75	175.7818	457.0326
406	96.25837	A1L526C2	.5	48.12919	A1L526C10	2.75	264.7105	688.2473
407	49.28956	A1L527C2	.5	24.64478	A1L527C10	2.75	135.5463	352.4204
408	180.9202	A1L528C2	.5	90.4601	A1L528C10	2.75	497.5306	1293
409	2.1039	A1L529C2	.5	1.05195	A1L529C10	2.75	5.78571	15.04285
410	.86224	A1L530C2	.5	.43112	A1L530C10	2.75	2.37115	6.16498
411	144.9476	A1L531C2	.5	72.47379	A1L531C10	2.75	398.6058	1036
412	8.54309	A1L532C2	.5	4.27154	A1L532C10	2.75	23.4935	61.08309
413	.13954	A1L533C2	.5	.06977	A1L533C10	2.75	.38373	.9977
414	137.0754	A1L534C2	.5	68.53768	A1L534C10	2.75	376.9572	980.0888
415	17.05014	A1L535C2	.5	8.52507	A1L535C10	2.75	46.88787	121.9085
416	1498	A1L536C2	.5	749.052	A1L536C10	2.75	4119	10711

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	0	A1L541C63	.41161	0	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	2.294	A1L542C63	2.38075	5.46145	B3L802C15	2.01825
403	BOX EQUIPPED	A1L305C17	133.9583	A1L543C63	1.42552	190.9599	B3L803C15	1.82832
404	GONDOLA PLAIN	A1L308C17	16.34133	A1L544C63	.75574	12.34985	B3L804C15	2.00729
405	GONDOLA EQUIPPED	A1L309C17	51.95067	A1L545C63	.52061	27.04612	B3L805C15	2.05583
406	COVERED HOPPER	A1L312C17	94.88234	A1L546C63	.47368	44.94374	B3L806C15	2.06618
407	HOPPER OTG	A1L313C17	124.4337	A1L547C63	.23151	28.8072	B3L807C15	2.00659
408	HOPPER OTS	A1L314C17	1017	A1L548C63	.08438	85.82398	B3L808C15	1.99246
409	REFER MECH	A1L316C17	1.49567	A1L549C63	1.02638	1.53511	B3L809C15	1.53922
410	REFER NON MECH	A1L315C17	.218	A1L550C63	2.0855	.45464	B3L810C15	1.89441
411	FLAT TOFC	A1L317C17	257.6207	A1L551C63	.44457	114.5297	B3L811C15	1.1755
412	FLAT MULTILEVEL	A1L318C17	18.30467	A1L552C63	.27419	5.01889	B3L812C15	1.45953
413	FLAT GENERAL	A1L319C17	.06233	A1L553C63	1	.06233	B3L813C15	2.52809
414	FLAT OTHER	A1L320C17	56.91467	A1L554C63	1.1511	65.51426	B3L814C15	2.07758
415	ALL OTHER CAR TYPES	A1L323C17	23.624	A1L555C63	.6333	14.96115	B3L815C15	1.25741
416	TOTAL	A1L324C17	1799	A1L556C63	.41161	740.5816	B3L816C15	1.93725

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	11.02259	A1L522C2	.5	5.51129	A1L522C10	2.75	30.31211	78.81149
403	349.1358	A1L523C2	.5	174.5679	A1L523C10	2.75	960.1236	2496
404	24.78973	A1L524C2	.5	12.39486	A1L524C10	2.75	68.17175	177.2465
405	55.60219	A1L525C2	.5	27.8011	A1L525C10	2.75	152.906	397.5556
406	92.86184	A1L526C2	.5	46.43092	A1L526C10	2.75	255.3701	663.9621
407	57.80411	A1L527C2	.5	28.90206	A1L527C10	2.75	158.9613	413.2994
408	171.0012	A1L528C2	.5	85.50061	A1L528C10	2.75	470.2534	1222
409	2.36289	A1L529C2	.5	1.18144	A1L529C10	2.75	6.49794	16.89464
410	.86127	A1L530C2	.5	.43064	A1L530C10	2.75	2.3685	6.15811
411	134.6297	A1L531C2	.5	67.31485	A1L531C10	2.75	370.2317	962.6024
412	7.32522	A1L532C2	.5	3.66261	A1L532C10	2.75	20.14435	52.3753
413	.15758	A1L533C2	.5	.07879	A1L533C10	2.75	.43336	1.12673
414	136.111	A1L534C2	.5	68.05548	A1L534C10	2.75	374.3052	973.1934
415	18.81223	A1L535C2	.5	9.40612	A1L535C10	2.75	51.73364	134.5075
416	1434	A1L536C2	.5	717.3449	A1L536C10	2.75	3945	10258

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	0	A1L541C72	.43654	0	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	2.47175	A1L542C72	2.27611	5.62597	B3L802C21	2.00696
403	BOX EQUIPPED	A1L305C18	144.222	A1L543C72	1.4253	205.5597	B3L803C21	1.83652
404	GONDOLA PLAIN	A1L308C18	18.3985	A1L544C72	.70319	12.93766	B3L804C21	2.02603
405	GONDOLA EQUIPPED	A1L309C18	50.19425	A1L545C72	.63932	32.09013	B3L805C21	2.04657
406	COVERED HOPPER	A1L312C18	103.2855	A1L546C72	.48684	50.28374	B3L806C21	2.07609
407	HOPPER OTG	A1L313C18	133.0453	A1L547C72	.2507	33.35463	B3L807C21	2.01122
408	HOPPER OTS	A1L314C18	944.1223	A1L548C72	.08726	82.38029	B3L808C21	1.99204
409	REFER MECH	A1L316C18	1.58225	A1L549C72	1.01992	1.61376	B3L809C21	1.54785
410	REFER NON MECH	A1L315C18	.29675	A1L550C72	2.70578	.80294	B3L810C21	1.91095
411	FLAT TOFC	A1L317C18	253.4648	A1L551C72	.44511	112.8192	B3L811C21	1.1809
412	FLAT MULTILEVEL	A1L318C18	18.3575	A1L552C72	.27659	5.07746	B3L812C21	1.45258
413	FLAT GENERAL	A1L319C18	.059	A1L553C72	2.50893	.14803	B3L813C21	2.57895
414	FLAT OTHER	A1L320C18	59.91625	A1L554C72	1.20191	72.01399	B3L814C21	2.07906
415	ALL OTHER CAR TYPES	A1L323C18	29.1135	A1L555C72	.65609	19.10115	B3L815C21	1.30678
416	TOTAL	A1L324C18	1758	A1L556C72	.43654	767.667	B3L816C21	1.94472

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	11.2911	A1L522C2	.5	5.64555	A1L522C10	2.75	31.05051	80.73133
403	377.5136	A1L523C2	.5	188.7568	A1L523C10	2.75	1038	2699
404	26.21207	A1L524C2	.5	13.10604	A1L524C10	2.75	72.08319	187.4163
405	65.67475	A1L525C2	.5	32.83738	A1L525C10	2.75	180.6056	469.5745
406	104.3935	A1L526C2	.5	52.19675	A1L526C10	2.75	287.0821	746.4134
407	67.08335	A1L527C2	.5	33.54168	A1L527C10	2.75	184.4792	479.646
408	164.105	A1L528C2	.5	82.05249	A1L528C10	2.75	451.2887	1173
409	2.49786	A1L529C2	.5	1.24893	A1L529C10	2.75	6.86912	17.85972
410	1.53438	A1L530C2	.5	.76719	A1L530C10	2.75	4.21955	10.97082
411	133.2281	A1L531C2	.5	66.61405	A1L531C10	2.75	366.3773	952.5809
412	7.37539	A1L532C2	.5	3.6877	A1L532C10	2.75	20.28233	52.73406
413	.38175	A1L533C2	.5	.19088	A1L533C10	2.75	1.04982	2.72954
414	149.7211	A1L534C2	.5	74.86053	A1L534C10	2.75	411.7329	1070
415	24.96094	A1L535C2	.5	12.48047	A1L535C10	2.75	68.64257	178.4707
416	1492	A1L536C2	.5	746.4497	A1L536C10	2.75	4105	10674

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	RATIO OF INTERCHANGE TO O & T (42)	CARLOADS INTERCHANGED C41*C42 (43)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	0	A1L541C81	.45019	0	B3L801C27	0
402	BOX 50 FOOT	A1L304C19	2.796	A1L542C81	2.13509	5.96971	B3L802C27	2.00274
403	BOX EQUIPPED	A1L305C19	156.0042	A1L543C81	1.40933	219.8611	B3L803C27	1.84446
404	GONDOLA PLAIN	A1L308C19	15.702	A1L544C81	.64418	10.11499	B3L804C27	2.02938
405	GONDOLA EQUIPPED	A1L309C19	49.4858	A1L545C81	.70318	34.79767	B3L805C27	2.05114
406	COVERED HOPPER	A1L312C19	112.9578	A1L546C81	.47692	53.8719	B3L806C27	2.06442
407	HOPPER OTG	A1L313C19	140.522	A1L547C81	.25809	36.26704	B3L807C27	2.01529
408	HOPPER OTS	A1L314C19	904.9814	A1L548C81	.08846	80.05815	B3L808C27	2.00273
409	REFER MECH	A1L316C19	1.6636	A1L549C81	1.01479	1.68821	B3L809C27	1.56783
410	REFER NON MECH	A1L315C19	.3114	A1L550C81	2.41034	.75058	B3L810C27	1.91896
411	FLAT TOFC	A1L317C19	248.0122	A1L551C81	.43495	107.8724	B3L811C27	1.20332
412	FLAT MULTILEVEL	A1L318C19	20.0312	A1L552C81	.29021	5.81321	B3L812C27	1.45567
413	FLAT GENERAL	A1L319C19	.0628	A1L553C81	2.69343	.16915	B3L813C27	2.62333
414	FLAT OTHER	A1L320C19	60.443	A1L554C81	1.28506	77.67267	B3L814C27	2.08091
415	ALL OTHER CAR TYPES	A1L323C19	31.9738	A1L555C81	.67659	21.63319	B3L815C27	1.35333
416	TOTAL	A1L324C19	1744	A1L556C81	.45019	785.552	B3L816C27	1.94807

LINE	EMPTY-LOADED CARS INTERCHANGED C43*C44 (45)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS INTERCHANGED C45*C46 (47)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C45*C48 (49)	TOTAL WEIGHTED INTERCHANGE CAR MILES C49*L121C1 (50)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	11.95577	A1L522C2	.5	5.97789	A1L522C10	2.75	32.87837	85.48377
403	405.5248	A1L523C2	.5	202.7624	A1L523C10	2.75	1115	2899
404	20.5272	A1L524C2	.5	10.2636	A1L524C10	2.75	56.4498	146.7695
405	71.37498	A1L525C2	.5	35.68749	A1L525C10	2.75	196.2812	510.3311
406	111.2142	A1L526C2	.5	55.60708	A1L526C10	2.75	305.839	795.1813
407	73.08865	A1L527C2	.5	36.54432	A1L527C10	2.75	200.9938	522.5838
408	160.3348	A1L528C2	.5	80.16738	A1L528C10	2.75	440.9206	1146
409	2.64683	A1L529C2	.5	1.32342	A1L529C10	2.75	7.27879	18.92486
410	1.44034	A1L530C2	.5	.72017	A1L530C10	2.75	3.96092	10.2984
411	129.8055	A1L531C2	.5	64.90274	A1L531C10	2.75	356.965	928.1091
412	8.46213	A1L532C2	.5	4.23106	A1L532C10	2.75	23.27084	60.50419
413	.44373	A1L533C2	.5	.22187	A1L533C10	2.75	1.22026	3.17267
414	161.6298	A1L534C2	.5	80.81491	A1L534C10	2.75	444.482	1155
415	29.27688	A1L535C2	.5	14.63844	A1L535C10	2.75	80.51142	209.3297
416	1530	A1L536C2	.5	765.1539	A1L536C10	2.75	4208	10941

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	AlL301C3	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C3	2.933	AlL502C11	.03266	.09579	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C3	136.241	AlL503C11	.03266	4.44949	AlL503C5	2
504	GONDOLA PLAIN	AlL308C3	10.535	AlL504C11	.03266	.34406	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C3	83.44901	AlL505C11	.03266	2.72536	AlL505C5	2
506	COVERED HOPPER	AlL312C3	99.55501	AlL506C11	.03266	3.25137	AlL506C5	2
507	HOPPER OTG	AlL313C3	115.412	AlL507C11	.03266	3.76924	AlL507C5	2
508	HOPPER OTS	AlL314C3	1161	AlL508C11	.03266	37.94088	AlL508C5	2
509	REFER MECH	AlL316C3	1.397	AlL509C11	.03266	.04562	AlL509C5	2
510	REFER NON MECH	AlL315C3	.17	AlL510C11	.03266	.00555203	AlL510C5	2
511	FLAT TOFC	AlL317C3	289.505	AlL511C11	.03266	9.45494	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C3	21.243	AlL512C11	.03266	.69378	AlL512C5	2
513	FLAT GENERAL	AlL319C3	.066	AlL513C11	.03266	.00215549	AlL513C5	2
514	FLAT OTHER	AlL320C3	60.10501	AlL514C11	.03266	1.96297	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C3	7.297	AlL515C11	.03266	.23831	AlL515C5	2
516	TOTAL	AlL324C3	1989	AlL516C11	.03266	64.97953	AlL516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.17242	AlL522C3	2	.34484	AlL522C7	4	.38316	AlL522C11	6	1.03452	2.68975
503	8.89899	AlL523C3	2	17.79798	AlL523C7	4	17.79798	AlL523C11	6	53.39394	138.8242
504	.68813	AlL524C3	2	1.37625	AlL524C7	4	1.37625	AlL524C11	6	4.12875	10.73475
505	5.45072	AlL525C3	2	10.90145	AlL525C7	4	10.90145	AlL525C11	6	32.70434	85.03127
506	6.50273	AlL526C3	2	13.00547	AlL526C7	4	13.00547	AlL526C11	6	39.0164	101.4426
507	7.53848	AlL527C3	2	15.07696	AlL527C7	4	15.07696	AlL527C11	6	45.23089	117.6003
508	75.88175	AlL528C3	2	151.7635	AlL528C7	4	151.7635	AlL528C11	6	455.2906	1183
509	.09125	AlL529C3	2	.1825	AlL529C7	4	.1825	AlL529C11	6	.5475	1.42349
510	.0111	AlL530C3	2	.02221	AlL530C7	4	.02221	AlL530C11	6	.06662	.17322
511	9.45494	AlL531C3	2	18.90989	AlL531C7	4	37.81978	AlL531C11	6	56.72967	147.4971
512	1.38755	AlL532C3	2	2.7751	AlL532C7	4	2.7751	AlL532C11	6	8.3253	21.64579
513	.00431099	AlL533C3	2	.00862198	AlL533C7	4	.00862198	AlL533C11	6	.02587	.06725
514	3.92594	AlL534C3	2	7.85188	AlL534C7	4	7.85188	AlL534C11	6	23.55563	61.24465
515	.47663	AlL535C3	2	.95325	AlL535C7	4	.95325	AlL535C11	6	2.85975	7.43536
516	123.4611	AlL536C3	2	246.9222	AlL536C7	4	259.9181	AlL536C11	6	740.7666	1925

## M O S T C U R R E N T T W O Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTRATERMINAL TO O & T (14)	LOADED CARS GIVEN INTRATERMINAL SWITCH C13*C14 (15)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (16)
501	BOX 40 FOOT		AlL301C16	0	AlL501C11	.03266	0	AlL501C5		1.8
502	BOX 50 FOOT		AlL304C16	2.59	AlL502C11	.03266	.08459	AlL502C5		1.8
503	BOX EQUIPPED		AlL305C16	135.4895	AlL503C11	.03266	4.42495	AlL503C5		2
504	GONDOLA PLAIN		AlL308C16	13.0205	AlL504C11	.03266	.42524	AlL504C5		2
505	GONDOLA EQUIPPED		AlL309C16	64.7435	AlL505C11	.03266	2.11446	AlL505C5		2
506	COVERED HOPPER		AlL312C16	101.2765	AlL506C11	.03266	3.30759	AlL506C5		2
507	HOPPER OTG		AlL313C16	118.351	AlL507C11	.03266	3.86523	AlL507C5		2
508	HOPPER OTS		AlL314C16	1145	AlL508C11	.03266	37.41375	AlL508C5		2
509	REFER MECH		AlL316C16	1.361	AlL509C11	.03266	.04445	AlL509C5		2
510	REFER NON MECH		AlL315C16	.216	AlL510C11	.03266	.00705434	AlL510C5		2
511	FLAT TOFC		AlL317C16	277.7805	AlL511C11	.03266	9.07204	AlL511C5		1
512	FLAT MULTILEVEL		AlL318C16	20.438	AlL512C11	.03266	.66748	AlL512C5		2
513	FLAT GENERAL		AlL319C16	.0565	AlL513C11	.03266	.00184523	AlL513C5		2
514	FLAT OTHER		AlL320C16	59.18151	AlL514C11	.03266	1.93281	AlL514C5		2
515	ALL OTHER CAR TYPES		AlL323C16	21.321	AlL515C11	.03266	.69632	AlL515C5		2
516	TOTAL		AlL324C16	1961	AlL516C11	.03266	64.0578	AlL516C5		1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.15226	AlL522C3	2	.30451	AlL522C7	4	.33835	AlL522C11	6	.91354	2.3752
503	8.8499	AlL523C3	2	17.69981	AlL523C7	4	17.69981	AlL523C11	6	53.09943	138.0585
504	.85047	AlL524C3	2	1.70095	AlL524C7	4	1.70095	AlL524C11	6	5.10284	13.26738
505	4.22892	AlL525C3	2	8.45783	AlL525C7	4	8.45783	AlL525C11	6	25.3735	65.97109
506	6.61518	AlL526C3	2	13.23036	AlL526C7	4	13.23036	AlL526C11	6	39.69108	103.1968
507	7.73045	AlL527C3	2	15.4609	AlL527C7	4	15.4609	AlL527C11	6	46.38271	120.595
508	74.82749	AlL528C3	2	149.655	AlL528C7	4	149.655	AlL528C11	6	448.965	1167
509	.0889	AlL529C3	2	.1778	AlL529C7	4	.1778	AlL529C11	6	.53339	1.38681
510	.01411	AlL530C3	2	.02822	AlL530C7	4	.02822	AlL530C11	6	.08465	.2201
511	9.07204	AlL531C3	2	18.14407	AlL531C7	4	36.28814	AlL531C11	6	54.43221	141.5237
512	1.33497	AlL532C3	2	2.66994	AlL532C7	4	2.66994	AlL532C11	6	8.00982	20.82552
513	.00369047	AlL533C3	2	.00738093	AlL533C7	4	.00738093	AlL533C11	6	.02214	.05757
514	3.86562	AlL534C3	2	7.73124	AlL534C7	4	7.73124	AlL534C11	6	23.19371	60.30363
515	1.39265	AlL535C3	2	2.78529	AlL535C7	4	2.78529	AlL535C11	6	8.35587	21.72526
516	121.7098	AlL536C3	2	243.4196	AlL536C7	4	256.2312	AlL536C11	6	730.2588	1898

## M O S T C U R R E N T T H R E E Y E A R S

CAR TYPE		PER DIEM		RATIO OF		LOADED CARS		EMPTY-LOADED	
LINE	IDENTIFICATION	SOURCE	CARS	SOURCE	INTRATERMINAL	INTRATERMINAL	GIVEN	SPOTTED	
			O & T		TO O & T	C25*C26		& PULLED	
			(25)		(26)	(27)	SOURCE	RATIO	(28)
501	BOX 40 FOOT	A1L301C17	0	A1L501C11	.03266	0	A1L501C5		1.8
502	BOX 50 FOOT	A1L304C17	2.294	A1L502C11	.03266	.07492	A1L502C5		1.8
503	BOX EQUIPPED	A1L305C17	133.9583	A1L503C11	.03266	4.37495	A1L503C5		2
504	GONDOLA PLAIN	A1L308C17	16.34133	A1L504C11	.03266	.53369	A1L504C5		2
505	GONDOLA EQUIPPED	A1L309C17	51.95067	A1L505C11	.03266	1.69666	A1L505C5		2
506	COVERED HOPPER	A1L312C17	94.88234	A1L506C11	.03266	3.09876	A1L506C5		2
507	HOPPER OTG	A1L313C17	124.4337	A1L507C11	.03266	4.06388	A1L507C5		2
508	HOPPER OTS	A1L314C17	1017	A1L508C11	.03266	33.21786	A1L508C5		2
509	REFER MECH	A1L316C17	1.49567	A1L509C11	.03266	.04885	A1L509C5		2
510	REFER NON MECH	A1L315C17	.218	A1L510C11	.03266	.00711966	A1L510C5		2
511	FLAT TOFC	A1L317C17	257.6207	A1L511C11	.03266	8.41363	A1L511C5		1
512	FLAT MULTILEVEL	A1L318C17	18.30467	A1L512C11	.03266	.59781	A1L512C5		2
513	FLAT GENERAL	A1L319C17	.06233	A1L513C11	.03266	.00203574	A1L513C5		2
514	FLAT OTHER	A1L320C17	56.91467	A1L514C11	.03266	1.85878	A1L514C5		2
515	ALL OTHER CAR TYPES	A1L323C17	23.624	A1L515C11	.03266	.77154	A1L515C5		2
516	TOTAL	A1L324C17	1799	A1L516C11	.03266	58.76048	A1L516C5		1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.13486	A1L522C3	2	.26971	A1L522C7	4	.29968	A1L522C11	6	.80913	2.10375
503	8.74989	A1L523C3	2	17.49978	A1L523C7	4	17.49978	A1L523C11	6	52.49935	136.4983
504	1.06738	A1L524C3	2	2.13477	A1L524C7	4	2.13477	A1L524C11	6	6.4043	16.65118
505	3.39331	A1L525C3	2	6.78663	A1L525C7	4	6.78663	A1L525C11	6	20.35988	52.93569
506	6.19752	A1L526C3	2	12.39505	A1L526C7	4	12.39505	A1L526C11	6	37.18515	96.68138
507	8.12776	A1L527C3	2	16.25552	A1L527C7	4	16.25552	A1L527C11	6	48.76656	126.793
508	66.43572	A1L528C3	2	132.8715	A1L528C7	4	132.8715	A1L528C11	6	398.6143	1036
509	.09769	A1L529C3	2	.19539	A1L529C7	4	.19539	A1L529C11	6	.58616	1.52403
510	.01424	A1L530C3	2	.02848	A1L530C7	4	.02848	A1L530C11	6	.08544	.22213
511	8.41363	A1L531C3	2	16.82727	A1L531C7	4	33.65453	A1L531C11	6	50.4818	131.2527
512	1.19562	A1L532C3	2	2.39125	A1L532C7	4	2.39125	A1L532C11	6	7.17375	18.65174
513	.00407149	A1L533C3	2	.00814298	A1L533C7	4	.00814298	A1L533C11	6	.02443	.06352
514	3.71755	A1L534C3	2	7.4351	A1L534C7	4	7.4351	A1L534C11	6	22.30531	57.99382
515	1.54307	A1L535C3	2	3.08615	A1L535C7	4	3.08615	A1L535C11	6	9.25844	24.07193
516	111.6449	A1L536C3	2	223.2898	A1L536C7	4	235.0419	A1L536C11	6	669.8695	1741

## M O S T C U R R E N T F O U R Y E A R S

CAR TYPE		PER DIEM		RATIO OF		LOADED CARS		EMPTY-LOADED	
LINE	IDENTIFICATION	SOURCE	CARS	SOURCE	INTRATERMINAL	INTRATERMINAL	GIVEN	SPOTTED	
			O & T		TO O & T	C37*C38		& PULLED	
			(37)		(38)	(39)	SOURCE	RATIO	(40)
501	BOX 40 FOOT	AlL301C18	0	AlL501C11	.03266	0	AlL501C5		1.8
502	BOX 50 FOOT	AlL304C18	2.47175	AlL502C11	.03266	.08072	AlL502C5		1.8
503	BOX EQUIPPED	AlL305C18	144.222	AlL503C11	.03266	4.71015	AlL503C5		2
504	GONDOLA PLAIN	AlL308C18	18.3985	AlL504C11	.03266	.60088	AlL504C5		2
505	GONDOLA EQUIPPED	AlL309C18	50.19425	AlL505C11	.03266	1.63929	AlL505C5		2
506	COVERED HOPPER	AlL312C18	103.2855	AlL506C11	.03266	3.3732	AlL506C5		2
507	HOPPER OTG	AlL313C18	133.0453	AlL507C11	.03266	4.34513	AlL507C5		2
508	HOPPER OTS	AlL314C18	944.1223	AlL508C11	.03266	30.83409	AlL508C5		2
509	REFER MECH	AlL316C18	1.58225	AlL509C11	.03266	.05167	AlL509C5		2
510	REFER NON MECH	AlL315C18	.29675	AlL510C11	.03266	.00969156	AlL510C5		2
511	FLAT TOFC	AlL317C18	253.4648	AlL511C11	.03266	8.27791	AlL511C5		1
512	FLAT MULTILEVEL	AlL318C18	18.3575	AlL512C11	.03266	.59954	AlL512C5		2
513	FLAT GENERAL	AlL319C18	.059	AlL513C11	.03266	.00192688	AlL513C5		2
514	FLAT OTHER	AlL320C18	59.91625	AlL514C11	.03266	1.9568	AlL514C5		2
515	ALL OTHER CAR TYPES	AlL323C18	29.1135	AlL515C11	.03266	.95082	AlL515C5		2
516	TOTAL	AlL324C18	1758	AlL516C11	.03266	57.43182	AlL516C5		1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.1453	AlL522C3	2	.29061	AlL522C7	4	.3229	AlL522C11	6	.87183	2.26675
503	9.42029	AlL523C3	2	18.84059	AlL523C7	4	18.84059	AlL523C11	6	56.52176	146.9566
504	1.20175	AlL524C3	2	2.40351	AlL524C7	4	2.40351	AlL524C11	6	7.21052	18.74735
505	3.27859	AlL525C3	2	6.55718	AlL525C7	4	6.55718	AlL525C11	6	19.67153	51.14598
506	6.7464	AlL526C3	2	13.49281	AlL526C7	4	13.49281	AlL526C11	6	40.47842	105.2439
507	8.69025	AlL527C3	2	17.3805	AlL527C7	4	17.3805	AlL527C11	6	52.1415	135.5679
508	61.66818	AlL528C3	2	123.3364	AlL528C7	4	123.3364	AlL528C11	6	370.0091	962.0236
509	.10335	AlL529C3	2	.2067	AlL529C7	4	.2067	AlL529C11	6	.6201	1.61225
510	.01938	AlL530C3	2	.03877	AlL530C7	4	.03877	AlL530C11	6	.1163	.30238
511	8.27791	AlL531C3	2	16.55581	AlL531C7	4	33.11162	AlL531C11	6	49.66744	129.1353
512	1.19908	AlL532C3	2	2.39815	AlL532C7	4	2.39815	AlL532C11	6	7.19445	18.70557
513	.00385376	AlL533C3	2	.00770752	AlL533C7	4	.00770752	AlL533C11	6	.02312	.06012
514	3.91361	AlL534C3	2	7.82722	AlL534C7	4	7.82722	AlL534C11	6	23.48166	61.05231
515	1.90164	AlL535C3	2	3.80327	AlL535C7	4	3.80327	AlL535C11	6	11.40982	29.66552
516	109.1205	AlL536C3	2	218.2409	AlL536C7	4	229.7273	AlL536C11	6	654.7227	1702



## M O S T C U R R E N T F I V E Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTRATERMINAL TO O & T (50)	LOADED CARS GIVEN INTRATERMINAL SWITCH C49*C50 (51)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (52)
501	BOX 40 FOOT		A1L301C19	0	A1L501C11	.03266	0	A1L501C5		1.8
502	BOX 50 FOOT		A1L304C19	2.796	A1L502C11	.03266	.09131	A1L502C5		1.8
503	BOX EQUIPPED		A1L305C19	156.0042	A1L503C11	.03266	5.09494	A1L503C5		2
504	GONDOLA PLAIN		A1L308C19	15.702	A1L504C11	.03266	.51281	A1L504C5		2
505	GONDOLA EQUIPPED		A1L309C19	49.4858	A1L505C11	.03266	1.61616	A1L505C5		2
506	COVERED HOPPER		A1L312C19	112.9578	A1L506C11	.03266	3.68909	A1L506C5		2
507	HOPPER OTG		A1L313C19	140.522	A1L507C11	.03266	4.58931	A1L507C5		2
508	HOPPER OTS		A1L314C19	904.9814	A1L508C11	.03266	29.55579	A1L508C5		2
509	REFER MECH		A1L316C19	1.6636	A1L509C11	.03266	.05433	A1L509C5		2
510	REFER NON MECH		A1L315C19	.3114	A1L510C11	.03266	.01017	A1L510C5		2
511	FLAT TOFC		A1L317C19	248.0122	A1L511C11	.03266	8.09983	A1L511C5		1
512	FLAT MULTILEVEL		A1L318C19	20.0312	A1L512C11	.03266	.6542	A1L512C5		2
513	FLAT GENERAL		A1L319C19	.0628	A1L513C11	.03266	.00205099	A1L513C5		2
514	FLAT OTHER		A1L320C19	60.443	A1L514C11	.03266	1.97401	A1L514C5		2
515	ALL OTHER CAR TYPES		A1L323C19	31.9738	A1L515C11	.03266	1.04423	A1L515C5		2
516	TOTAL		A1L324C19	1744	A1L516C11	.03266	56.98824	A1L516C5		1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.16437	A1L522C3	2	.32873	A1L522C7	4	.36526	A1L522C11	6	.9862	2.56411
503	10.18988	A1L523C3	2	20.37977	A1L523C7	4	20.37977	A1L523C11	6	61.1393	158.9622
504	1.02562	A1L524C3	2	2.05125	A1L524C7	4	2.05125	A1L524C11	6	6.15374	15.99972
505	3.23231	A1L525C3	2	6.46463	A1L525C7	4	6.46463	A1L525C11	6	19.39388	50.4241
506	7.37818	A1L526C3	2	14.75636	A1L526C7	4	14.75636	A1L526C11	6	44.26907	115.0996
507	9.17862	A1L527C3	2	18.35723	A1L527C7	4	18.35723	A1L527C11	6	55.0717	143.1864
508	59.11158	A1L528C3	2	118.2232	A1L528C7	4	118.2232	A1L528C11	6	354.6695	922.1406
509	.10866	A1L529C3	2	.21733	A1L529C7	4	.21733	A1L529C11	6	.65198	1.69514
510	.02034	A1L530C3	2	.04068	A1L530C7	4	.04068	A1L530C11	6	.12204	.3173
511	8.09983	A1L531C3	2	16.19966	A1L531C7	4	32.39932	A1L531C11	6	48.59899	126.3574
512	1.3084	A1L532C3	2	2.6168	A1L532C7	4	2.6168	A1L532C11	6	7.85039	20.41101
513	.00410197	A1L533C3	2	.00820394	A1L533C7	4	.00820394	A1L533C11	6	.02461	.06399
514	3.94802	A1L534C3	2	7.89603	A1L534C7	4	7.89603	A1L534C11	6	23.6881	61.58905
515	2.08846	A1L535C3	2	4.17693	A1L535C7	4	4.17693	A1L535C11	6	12.53079	32.58005
516	108.2777	A1L536C3	2	216.5553	A1L536C7	4	227.953	A1L536C11	6	649.6659	1689

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	AlL301C3	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C3	2.933	AlL522C14	.0467	.13698	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C3	136.241	AlL523C14	.0467	6.363	AlL503C5	2
604	GONDOLA PLAIN	AlL308C3	10.535	AlL524C14	.0467	.49203	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C3	83.44901	AlL525C14	.0467	3.8974	AlL505C5	2
606	COVERED HOPPER	AlL312C3	99.55501	AlL526C14	.0467	4.64962	AlL506C5	2
607	HOPPER OTG	AlL313C3	115.412	AlL527C14	.0467	5.3902	AlL507C5	2
608	HOPPER OTS	AlL314C3	1161	AlL528C14	.0467	54.25735	AlL508C5	2
609	REFER MECH	AlL316C3	1.397	AlL529C14	.0467	.06525	AlL509C5	2
610	REFER NON MECH	AlL315C3	.17	AlL530C14	.0467	.00793968	AlL510C5	2
611	FLAT TOFC	AlL317C3	289.505	AlL531C14	.0467	13.52104	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C3	21.243	AlL532C14	.0467	.99213	AlL512C5	2
613	FLAT GENERAL	AlL319C3	.066	AlL533C14	.0467	.00308246	AlL513C5	2
614	FLAT OTHER	AlL320C3	60.10501	AlL534C14	.0467	2.80714	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C3	7.297	AlL535C14	.0467	.3408	AlL515C5	2
616	TOTAL	AlL324C3	1989	AlL536C14	.0467	92.92397	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.24657	AlL522C4	1.5	.36985	AlL522C8	2	.27397	AlL522C12	5.25	1.29449	3.36567
603	12.726	AlL523C4	1.5	19.089	AlL523C8	2	12.726	AlL523C12	5.25	66.8115	173.7099
604	.98405	AlL524C4	1.5	1.47608	AlL524C8	2	.98405	AlL524C12	5.25	5.16628	13.43233
605	7.79481	AlL525C4	1.5	11.69221	AlL525C8	2	7.79481	AlL525C12	5.25	40.92273	106.3991
606	9.29923	AlL526C4	1.5	13.94885	AlL526C8	2	9.29923	AlL526C12	5.25	48.82098	126.9345
607	10.78041	AlL527C4	1.5	16.17061	AlL527C8	2	10.78041	AlL527C12	5.25	56.59713	147.1525
608	108.5147	AlL528C4	1.5	162.772	AlL528C8	2	108.5147	AlL528C12	5.25	569.7022	1481
609	.13049	AlL529C4	1.5	.19574	AlL529C8	2	.13049	AlL529C12	5.25	.68508	1.7812
610	.01588	AlL530C4	1.5	.02382	AlL530C8	2	.01588	AlL530C12	5.25	.08337	.21675
611	13.52104	AlL531C4	1.5	20.28156	AlL531C8	2	27.04208	AlL531C12	5.25	70.98548	184.5622
612	1.98427	AlL532C4	1.5	2.9764	AlL532C8	2	1.98427	AlL532C12	5.25	10.4174	27.08523
613	.00616493	AlL533C4	1.5	.00924739	AlL533C8	2	.00616493	AlL533C12	5.25	.03237	.08415
614	5.61429	AlL534C4	1.5	8.42143	AlL534C8	2	5.61429	AlL534C12	5.25	29.47501	76.63504
615	.6816	AlL535C4	1.5	1.0224	AlL535C8	2	.6816	AlL535C12	5.25	3.57839	9.30382
616	176.5555	AlL536C4	1.5	264.8333	AlL536C8	2	185.8479	AlL536C12	5.25	926.9166	2409

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	2.59	AlL522C14	.0467	.12096	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	135.4895	AlL523C14	.0467	6.3279	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	13.0205	AlL524C14	.0467	.60811	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	64.7435	AlL525C14	.0467	3.02378	AlL505C5	2
606	COVERED HOPPER	AlL312C16	101.2765	AlL526C14	.0467	4.73002	AlL506C5	2
607	HOPPER OTG	AlL313C16	118.351	AlL527C14	.0467	5.52747	AlL507C5	2
608	HOPPER OTS	AlL314C16	1145	AlL528C14	.0467	53.50352	AlL508C5	2
609	REFER MECH	AlL316C16	1.361	AlL529C14	.0467	.06356	AlL509C5	2
610	REFER NON MECH	AlL315C16	.216	AlL530C14	.0467	.01009	AlL510C5	2
611	FLAT FLAT	AlL317C16	277.7805	AlL531C14	.0467	12.97346	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	20.438	AlL532C14	.0467	.95454	AlL512C5	2
613	FLAT GENERAL	AlL319C16	.0565	AlL533C14	.0467	.00263878	AlL513C5	2
614	FLAT OTHER	AlL320C16	59.18151	AlL534C14	.0467	2.76401	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	21.321	AlL535C14	.0467	.99578	AlL515C5	2
616	TOTAL	AlL324C16	1961	AlL536C14	.0467	91.60584	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.21773	AlL522C4	1.5	.3266	AlL522C8	2	.24193	AlL522C12	5.25	1.1431	2.97207
603	12.6558	AlL523C4	1.5	18.98371	AlL523C8	2	12.6558	AlL523C12	5.25	66.44297	172.7517
604	1.21622	AlL524C4	1.5	1.82433	AlL524C8	2	1.21622	AlL524C12	5.25	6.38515	16.60139
605	6.04756	AlL525C4	1.5	9.07134	AlL525C8	2	6.04756	AlL525C12	5.25	31.7497	82.54921
606	9.46004	AlL526C4	1.5	14.19005	AlL526C8	2	9.46004	AlL526C12	5.25	49.66519	129.1295
607	11.05493	AlL527C4	1.5	16.5824	AlL527C8	2	11.05493	AlL527C12	5.25	58.03839	150.8998
608	107.007	AlL528C4	1.5	160.5106	AlL528C8	2	107.007	AlL528C12	5.25	561.787	1460
609	.12713	AlL529C4	1.5	.19069	AlL529C8	2	.12713	AlL529C12	5.25	.66742	1.7353
610	.02018	AlL530C4	1.5	.03026	AlL530C8	2	.02018	AlL530C12	5.25	.10592	.2754
611	12.97346	AlL531C4	1.5	19.46019	AlL531C8	2	25.94693	AlL531C12	5.25	68.11068	177.0878
612	1.90907	AlL532C4	1.5	2.86361	AlL532C8	2	1.90907	AlL532C12	5.25	10.02263	26.05884
613	.00527755	AlL533C4	1.5	.00791633	AlL533C8	2	.00527755	AlL533C12	5.25	.02771	.07204
614	5.52803	AlL534C4	1.5	8.29204	AlL534C8	2	5.52803	AlL534C12	5.25	29.02214	75.45755
615	1.99155	AlL535C4	1.5	2.98733	AlL535C8	2	1.99155	AlL535C12	5.25	10.45565	27.18469
616	174.0511	AlL536C4	1.5	261.0766	AlL536C8	2	183.2117	AlL536C12	5.25	913.7682	2375

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	2.294	AlL522C14	.0467	.10714	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	133.9583	AlL523C14	.0467	6.25639	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	16.34133	AlL524C14	.0467	.76321	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	51.95067	AlL525C14	.0467	2.4263	AlL505C5	2
606	COVERED HOPPER	AlL312C17	94.88234	AlL526C14	.0467	4.43138	AlL506C5	2
607	HOPPER OTG	AlL313C17	124.4337	AlL527C14	.0467	5.81155	AlL507C5	2
608	HOPPER OTS	AlL314C17	1017	AlL528C14	.0467	47.5032	AlL508C5	2
609	REFER MECH	AlL316C17	1.49567	AlL529C14	.0467	.06985	AlL509C5	2
610	REFER NON MECH	AlL315C17	.218	AlL530C14	.0467	.01018	AlL510C5	2
611	FLAT TOFC	AlL317C17	257.6207	AlL531C14	.0467	12.03192	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	18.30467	AlL532C14	.0467	.8549	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.06233	AlL533C14	.0467	.00291122	AlL513C5	2
614	FLAT OTHER	AlL320C17	56.91467	AlL534C14	.0467	2.65814	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	23.624	AlL535C14	.0467	1.10334	AlL515C5	2
616	TOTAL	AlL324C17	1799	AlL536C14	.0467	84.03042	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.19285	AlL522C4	1.5	.28928	AlL522C8	2	.21428	AlL522C12	5.25	1.01246	2.6324
603	12.51278	AlL523C4	1.5	18.76917	AlL523C8	2	12.51278	AlL523C12	5.25	65.6921	170.7994
604	1.52641	AlL524C4	1.5	2.28962	AlL524C8	2	1.52641	AlL524C12	5.25	8.01366	20.83551
605	4.85261	AlL525C4	1.5	7.27891	AlL525C8	2	4.85261	AlL525C12	5.25	25.47619	66.2381
606	8.86277	AlL526C4	1.5	13.29415	AlL526C8	2	8.86277	AlL526C12	5.25	46.52954	120.9768
607	11.6231	AlL527C4	1.5	17.43465	AlL527C8	2	11.6231	AlL527C12	5.25	61.02128	158.6553
608	95.00641	AlL528C4	1.5	142.5096	AlL528C8	2	95.00641	AlL528C12	5.25	498.7836	1296
609	.13971	AlL529C4	1.5	.20956	AlL529C8	2	.13971	AlL529C12	5.25	.73346	1.907
610	.02036	AlL530C4	1.5	.03054	AlL530C8	2	.02036	AlL530C12	5.25	.10691	.27795
611	12.03192	AlL531C4	1.5	18.04788	AlL531C8	2	24.06383	AlL531C12	5.25	63.16756	164.2356
612	1.7098	AlL532C4	1.5	2.5647	AlL532C8	2	1.7098	AlL532C12	5.25	8.97646	23.3388
613	.00582243	AlL533C4	1.5	.00873365	AlL533C8	2	.00582243	AlL533C12	5.25	.03057	.07948
614	5.31629	AlL534C4	1.5	7.97443	AlL534C8	2	5.31629	AlL534C12	5.25	27.9105	72.56729
615	2.20667	AlL535C4	1.5	3.31001	AlL535C8	2	2.20667	AlL535C12	5.25	11.58502	30.12106
616	159.6578	AlL536C4	1.5	239.4867	AlL536C8	2	168.0608	AlL536C12	5.25	838.2033	2179

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	2.47175	AlL522C14	.0467	.11544	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	144.222	AlL523C14	.0467	6.73574	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	18.3985	AlL524C14	.0467	.85928	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	50.19425	AlL525C14	.0467	2.34427	AlL505C5	2
606	COVERED HOPPER	AlL312C18	103.2855	AlL526C14	.0467	4.82385	AlL506C5	2
607	HOPPER OTG	AlL313C18	133.0453	AlL527C14	.0467	6.21375	AlL507C5	2
608	HOPPER OTS	AlL314C18	944.1223	AlL528C14	.0467	44.09429	AlL508C5	2
609	REFER MECH	AlL316C18	1.58225	AlL529C14	.0467	.0739	AlL509C5	2
610	REFER NON MECH	AlL315C18	.29675	AlL530C14	.0467	.01386	AlL510C5	2
611	FLAT TOFC	AlL317C18	253.4648	AlL531C14	.0467	11.83782	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	18.3575	AlL532C14	.0467	.85737	AlL512C5	2
613	FLAT GENERAL	AlL319C18	.059	AlL533C14	.0467	.00275554	AlL513C5	2
614	FLAT OTHER	AlL320C18	59.91625	AlL534C14	.0467	2.79833	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	29.1135	AlL535C14	.0467	1.35972	AlL515C5	2
616	TOTAL	AlL324C18	1758	AlL536C14	.0467	82.13037	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.20779	AlL522C4	1.5	.31169	AlL522C8	2	.23088	AlL522C12	5.25	1.09091	2.83638
603	13.47149	AlL523C4	1.5	20.20723	AlL523C8	2	13.47149	AlL523C12	5.25	70.72532	183.8858
604	1.71857	AlL524C4	1.5	2.57785	AlL524C8	2	1.71857	AlL524C12	5.25	9.02248	23.45844
605	4.68854	AlL525C4	1.5	7.03282	AlL525C8	2	4.68854	AlL525C12	5.25	24.61486	63.99864
606	9.64769	AlL526C4	1.5	14.47154	AlL526C8	2	9.64769	AlL526C12	5.25	50.65039	131.691
607	12.42749	AlL527C4	1.5	18.64124	AlL527C8	2	12.42749	AlL527C12	5.25	65.24433	169.6353
608	88.18858	AlL528C4	1.5	132.2829	AlL528C8	2	88.18858	AlL528C12	5.25	462.99	1203
609	.14779	AlL529C4	1.5	.22169	AlL529C8	2	.14779	AlL529C12	5.25	.77592	2.0174
610	.02772	AlL530C4	1.5	.04158	AlL530C8	2	.02772	AlL530C12	5.25	.14552	.37836
611	11.83782	AlL531C4	1.5	17.75673	AlL531C8	2	23.67564	AlL531C12	5.25	62.14855	161.5862
612	1.71474	AlL532C4	1.5	2.57211	AlL532C8	2	1.71474	AlL532C12	5.25	9.00237	23.40617
613	.00551107	AlL533C4	1.5	.00826661	AlL533C8	2	.00551107	AlL533C12	5.25	.02893	.07523
614	5.59666	AlL534C4	1.5	8.39499	AlL534C8	2	5.59666	AlL534C12	5.25	29.38245	76.39437
615	2.71943	AlL535C4	1.5	4.07915	AlL535C8	2	2.71943	AlL535C12	5.25	14.27703	37.12027
616	156.0477	AlL536C4	1.5	234.0715	AlL536C8	2	164.2607	AlL536C12	5.25	819.2504	2130

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	2.796	AlL522C14	.0467	.13058	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	156.0042	AlL523C14	.0467	7.28602	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	15.702	AlL524C14	.0467	.73335	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	49.4858	AlL525C14	.0467	2.31118	AlL505C5	2
606	COVERED HOPPER	AlL312C19	112.9578	AlL526C14	.0467	5.27558	AlL506C5	2
607	HOPPER OTG	AlL313C19	140.522	AlL527C14	.0467	6.56294	AlL507C5	2
608	HOPPER OTS	AlL314C19	904.9814	AlL528C14	.0467	42.26625	AlL508C5	2
609	REFER MECH	AlL316C19	1.6636	AlL529C14	.0467	.0777	AlL509C5	2
610	REFER NON MECH	AlL315C19	.3114	AlL530C14	.0467	.01454	AlL510C5	2
611	FLAT TOFC	AlL317C19	248.0122	AlL531C14	.0467	11.58316	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	20.0312	AlL532C14	.0467	.93554	AlL512C5	2
613	FLAT GENERAL	AlL319C19	.0628	AlL533C14	.0467	.00293301	AlL513C5	2
614	FLAT OTHER	AlL320C19	60.443	AlL534C14	.0467	2.82293	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	31.9738	AlL535C14	.0467	1.4933	AlL515C5	2
616	TOTAL	AlL324C19	1744	AlL536C14	.0467	81.49602	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.23505	AlL522C4	1.5	.35258	AlL522C8	2	.26117	AlL522C12	5.25	1.23402	3.20846
603	14.57204	AlL523C4	1.5	21.85806	AlL523C8	2	14.57204	AlL523C12	5.25	76.50321	198.9083
604	1.46669	AlL524C4	1.5	2.20004	AlL524C8	2	1.46669	AlL524C12	5.25	7.70014	20.02035
605	4.62237	AlL525C4	1.5	6.93355	AlL525C8	2	4.62237	AlL525C12	5.25	24.26744	63.09535
606	10.55116	AlL526C4	1.5	15.82674	AlL526C8	2	10.55116	AlL526C12	5.25	55.39361	144.0234
607	13.12588	AlL527C4	1.5	19.68882	AlL527C8	2	13.12588	AlL527C12	5.25	68.91087	179.1682
608	84.53251	AlL528C4	1.5	126.7988	AlL528C8	2	84.53251	AlL528C12	5.25	443.7956	1153
609	.15539	AlL529C4	1.5	.23309	AlL529C8	2	.15539	AlL529C12	5.25	.81582	2.12112
610	.02909	AlL530C4	1.5	.04363	AlL530C8	2	.02909	AlL530C12	5.25	.15271	.39704
611	11.58316	AlL531C4	1.5	17.37475	AlL531C8	2	23.16633	AlL531C12	5.25	60.81161	158.1102
612	1.87107	AlL532C4	1.5	2.80661	AlL532C8	2	1.87107	AlL532C12	5.25	9.82314	25.54017
613	.00586602	AlL533C4	1.5	.00879903	AlL533C8	2	.00586602	AlL533C12	5.25	.0308	.08007
614	5.64586	AlL534C4	1.5	8.46879	AlL534C8	2	5.64586	AlL534C12	5.25	29.64077	77.06599
615	2.98661	AlL535C4	1.5	4.47991	AlL535C8	2	2.98661	AlL535C12	5.25	15.6797	40.76721
616	154.8424	AlL536C4	1.5	232.2637	AlL536C8	2	162.992	AlL536C12	5.25	812.9228	2113

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR  
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	3779	A1L562C1	200	18.895
703	BOX EQUIPPED	A1L203C3	117988	A1L563C1	200	589.94
704	GONDOLA PLAIN	A1L204C3	14410	A1L564C1	200	72.05001
705	GONDOLA EQUIPPED	A1L205C3	46389	A1L565C1	200	231.945
706	COVERED HOPPER	A1L206C3	82826	A1L566C1	200	414.13
707	HOPPER OTG	A1L207C3	16550	A1L567C1	200	82.75
708	HOPPER OTS	A1L208C3	70836	A1L568C1	200	354.18
709	REFRIG MECH	A1L209C3	597	A1L569C1	200	2.985
710	REFRIG NM	A1L210C3	361	A1L570C1	200	1.805
711	FLAT TOFC	A1L211C3	4441	A1L571C1	200	22.205
712	FLAT MULTILEVEL	A1L212C3	7346	A1L572C1	200	36.73
713	FLAT GENERAL	A1L213C3	94	A1L573C1	200	.47
714	FLAT OTHER	A1L214C3	64449	A1L574C1	200	322.245
715	ALL OTHER CAR TYPES	A1L215C3	5829	A1L575C1	200	29.145
716	ALL CARS	A1L216C3	435895	A1L576C1	200	2179

## WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	9.4475	A1L522C13	1	18.895	49.127
703	A1L523C5	.5	294.97	A1L523C13	1	589.94	1533
704	A1L524C5	.5	36.025	A1L524C13	1	72.05001	187.33
705	A1L525C5	.5	115.9725	A1L525C13	1	231.945	603.057
706	A1L526C5	.5	207.065	A1L526C13	1	414.13	1076
707	A1L527C5	.5	41.375	A1L527C13	1	82.75	215.15
708	A1L528C5	.5	177.09	A1L528C13	1	354.18	920.868
709	A1L529C5	.5	1.4925	A1L529C13	1	2.985	7.761
710	A1L530C5	.5	.9025	A1L530C13	1	1.805	4.693
711	A1L531C5	.5	11.1025	A1L531C13	1	22.205	57.733
712	A1L532C5	.5	18.365	A1L532C13	1	36.73	95.498
713	A1L533C5	.5	.235	A1L533C13	1	.47	1.222
714	A1L534C5	.5	161.1225	A1L534C13	1	322.245	837.837
715	A1L535C5	.5	14.5725	A1L535C13	1	29.145	75.777
716	A1L536C5	.5	1089	A1L536C13	1	2179	5666

## M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		SOURCE	AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C9 /C10
			(9)			(10)	(11)
701	BOX 40 FOOT	A1L201C18	0	A1L561C1		200	0
702	BOX 50 FOOT	A1L202C18	3994	A1L562C1		200	19.97
703	BOX EQUIPPED	A1L203C18	119293	A1L563C1		200	596.4676
704	GONDOLA PLAIN	A1L204C18	13648	A1L564C1		200	68.24
705	GONDOLA EQUIPPED	A1L205C18	42561	A1L565C1		200	212.8075
706	COVERED HOPPER	A1L206C18	86394	A1L566C1		200	431.97
707	HOPPER OTG	A1L207C18	17421	A1L567C1		200	87.1075
708	HOPPER OTS	A1L208C18	68048	A1L568C1		200	340.2425
709	REFRIG MECH	A1L209C18	539.5	A1L569C1		200	2.6975
710	REFRIG NM	A1L210C18	371.5	A1L570C1		200	1.8575
711	FLAT TOFC	A1L211C18	3816	A1L571C1		200	19.0825
712	FLAT MULTILEVEL	A1L212C18	7073	A1L572C1		200	35.365
713	FLAT GENERAL	A1L213C18	81.5	A1L573C1		200	.4075
714	FLAT OTHER	A1L214C18	65899	A1L574C1		200	329.4975
715	ALL OTHER CAR TYPES	A1L215C18	6007	A1L575C1		200	30.0375
716	ALL CARS	A1L216C18	435150	A1L576C1		200	2175

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(12)	(13)		(14)		(15)		(16)	
701	A1L521C5	.5	0	A1L521C13	1		0		0	
702	A1L522C5	.5	9.985	A1L522C13	1		19.97		51.922	
703	A1L523C5	.5	298.2338	A1L523C13	1		596.4676		1550	
704	A1L524C5	.5	34.12	A1L524C13	1		68.24		177.424	
705	A1L525C5	.5	106.4038	A1L525C13	1		212.8075		553.2995	
706	A1L526C5	.5	215.985	A1L526C13	1		431.97		1123	
707	A1L527C5	.5	43.55375	A1L527C13	1		87.1075		226.4795	
708	A1L528C5	.5	170.1213	A1L528C13	1		340.2425		884.6305	
709	A1L529C5	.5	1.34875	A1L529C13	1		2.6975		7.0135	
710	A1L530C5	.5	.92875	A1L530C13	1		1.8575		4.8295	
711	A1L531C5	.5	9.54125	A1L531C13	1		19.0825		49.6145	
712	A1L532C5	.5	17.6825	A1L532C13	1		35.365		91.949	
713	A1L533C5	.5	.20375	A1L533C13	1		.4075		1.0595	
714	A1L534C5	.5	164.7488	A1L534C13	1		329.4975		856.6935	
715	A1L535C5	.5	15.01875	A1L535C13	1		30.0375		78.0975	
716	A1L536C5	.5	1087	A1L536C13	1		2175		5656	



## M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW (18)	NUMBER OF I & I SW LOADED & EMPTY C17/C18 (19)
			CAR MILES (17)	SOURCE		
701	BOX 40 FOOT	A1L201C21	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C21	3796	A1L562C1	200	18.98167
703	BOX EQUIPPED	A1L203C21	120244	A1L563C1	200	601.2216
704	GONDOLA PLAIN	A1L204C21	13124	A1L564C1	200	65.62168
705	GONDOLA EQUIPPED	A1L205C21	36136	A1L565C1	200	180.6833
706	COVERED HOPPER	A1L206C21	83838	A1L566C1	200	419.19
707	HOPPER OTG	A1L207C21	18180	A1L567C1	200	90.90166
708	HOPPER OTS	A1L208C21	58873	A1L568C1	200	294.3667
709	REFRIG MECH	A1L209C21	569	A1L569C1	200	2.845
710	REFRIG NM	A1L210C21	406.6667	A1L570C1	200	2.03333
711	FLAT TOFC	A1L211C21	3422	A1L571C1	200	17.11334
712	FLAT MULTILEVEL	A1L212C21	6275	A1L572C1	200	31.375
713	FLAT GENERAL	A1L213C21	75	A1L573C1	200	.375
714	FLAT OTHER	A1L214C21	65523	A1L574C1	200	327.6167
715	ALL OTHER CAR TYPES	A1L215C21	5617	A1L575C1	200	28.08833
716	ALL CARS	A1L216C21	416082	A1L576C1	200	2080

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED C19*C22 (23)	TOTAL WEIGHTED C23*L121C1 (24)
		PER I & I SWITCH (20)	TOTAL CAR DAYS I & I SWITCHING C19*C20 (21)		PER I & I SWITCH (22)	I & I CAR MILES (23)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	9.49083	A1L522C13	1	18.98167	49.35234	
703	A1L523C5	.5	300.6108	A1L523C13	1	601.2216	1563	
704	A1L524C5	.5	32.81084	A1L524C13	1	65.62168	170.6164	
705	A1L525C5	.5	90.34166	A1L525C13	1	180.6833	469.7766	
706	A1L526C5	.5	209.595	A1L526C13	1	419.19	1089	
707	A1L527C5	.5	45.45083	A1L527C13	1	90.90166	236.3443	
708	A1L528C5	.5	147.1833	A1L528C13	1	294.3667	765.3534	
709	A1L529C5	.5	1.4225	A1L529C13	1	2.845	7.397	
710	A1L530C5	.5	1.01667	A1L530C13	1	2.03333	5.28667	
711	A1L531C5	.5	8.55667	A1L531C13	1	17.11334	44.49467	
712	A1L532C5	.5	15.6875	A1L532C13	1	31.375	81.575	
713	A1L533C5	.5	.1875	A1L533C13	1	.375	.975	
714	A1L534C5	.5	163.8083	A1L534C13	1	327.6167	851.8033	
715	A1L535C5	.5	14.04417	A1L535C13	1	28.08833	73.02967	
716	A1L536C5	.5	1040	A1L536C13	1	2080	5409	

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY		AVERAGE	NUMBER OF
			RR OWNED CAR MILES (25)	SOURCE	MILES BETWEEN I & I SW (26)	I & I SW C25/C26 (27)
701	BOX 40 FOOT	A1L201C24	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C24	4037	A1L562C1	200	20.185
703	BOX EQUIPPED	A1L203C24	129812	A1L563C1	200	649.0637
704	GONDOLA PLAIN	A1L204C24	13621	A1L564C1	200	68.1075
705	GONDOLA EQUIPPED	A1L205C24	38451	A1L565C1	200	192.2575
706	COVERED HOPPER	A1L206C24	92708	A1L566C1	200	463.5413
707	HOPPER OTG	A1L207C24	20622	A1L567C1	200	103.11
708	HOPPER OTS	A1L208C24	60386	A1L568C1	200	301.9338
709	REFRIG MECH	A1L209C24	602.5	A1L569C1	200	3.0125
710	REFRIG NM	A1L210C24	466.75	A1L570C1	200	2.33375
711	FLAT TOFC	A1L211C24	3592	A1L571C1	200	17.96
712	FLAT MULTILEVEL	A1L212C24	6118	A1L572C1	200	30.59125
713	FLAT GENERAL	A1L213C24	134.75	A1L573C1	200	.67375
714	FLAT OTHER	A1L214C24	69231	A1L574C1	200	346.1575
715	ALL OTHER CAR TYPES	A1L215C24	5872	A1L575C1	200	29.36
716	ALL CARS	A1L216C24	445657	A1L576C1	200	2228

		TOTAL				TOTAL		TOTAL	
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	WEIGHTED	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	
LINE	SOURCE	I & I SWITCH	C27*C28	SOURCE	I & I SWITCH	C27*C30	C31*L121C1		
		(28)	(29)			(30)	(31)	(32)	
701	A1L521C5	.5	0	A1L521C13		1	0		0
702	A1L522C5	.5	10.0925	A1L522C13		1	20.185		52.481
703	A1L523C5	.5	324.5319	A1L523C13		1	649.0637		1687
704	A1L524C5	.5	34.05375	A1L524C13		1	68.1075		177.0795
705	A1L525C5	.5	96.12876	A1L525C13		1	192.2575		499.8695
706	A1L526C5	.5	231.7706	A1L526C13		1	463.5413		1205
707	A1L527C5	.5	51.555	A1L527C13		1	103.11		268.086
708	A1L528C5	.5	150.9669	A1L528C13		1	301.9338		785.0277
709	A1L529C5	.5	1.50625	A1L529C13		1	3.0125		7.8325
710	A1L530C5	.5	1.16688	A1L530C13		1	2.33375		6.06775
711	A1L531C5	.5	8.98	A1L531C13		1	17.96		46.696
712	A1L532C5	.5	15.29563	A1L532C13		1	30.59125		79.53725
713	A1L533C5	.5	.33688	A1L533C13		1	.67375		1.75175
714	A1L534C5	.5	173.0788	A1L534C13		1	346.1575		900.0095
715	A1L535C5	.5	14.68	A1L535C13		1	29.36		76.336
716	A1L536C5	.5	1114	A1L536C13		1	2228		5793

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (33)	SOURCE	AVERAGE MILES BETWEEN I & I SW (34)	NUMBER OF I & I SW LOADED & EMPTY C33/C34 (35)
701	BOX 40 FOOT	A1L201C27	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C27	4384	A1L562C1	200	21.92
703	BOX EQUIPPED	A1L203C27	139091	A1L563C1	200	695.455
704	GONDOLA PLAIN	A1L204C27	12777	A1L564C1	200	63.885
705	GONDOLA EQUIPPED	A1L205C27	39199	A1L565C1	200	195.999
706	COVERED HOPPER	A1L206C27	100690	A1L566C1	200	503.454
707	HOPPER OTG	A1L207C27	21693	A1L567C1	200	108.467
708	HOPPER OTS	A1L208C27	62238	A1L568C1	200	311.19
709	REFRIG MECH	A1L209C27	635.6	A1L569C1	200	3.178
710	REFRIG NM	A1L210C27	502	A1L570C1	200	2.51
711	FLAT TOFC	A1L211C27	4170	A1L571C1	200	20.85
712	FLAT MULTILEVEL	A1L212C27	6643	A1L572C1	200	33.217
713	FLAT GENERAL	A1L213C27	157.4	A1L573C1	200	.787
714	FLAT OTHER	A1L214C27	73597	A1L574C1	200	367.986
715	ALL OTHER CAR TYPES	A1L215C27	5995	A1L575C1	200	29.979
716	ALL CARS	A1L216C27	471775	A1L576C1	200	2358

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH (36)	TOTAL CAR DAYS I & I SWITCHING C35*C36 (37)	SOURCE	CAR MILES PER I & I SWITCH (38)	TOTAL UNWEIGHTED I & I CAR MILES C35*C38 (39)	TOTAL WEIGHTED I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	10.96	A1L522C13	1	21.92	56.992
703	A1L523C5	.5	347.7275	A1L523C13	1	695.455	1808
704	A1L524C5	.5	31.9425	A1L524C13	1	63.885	166.101
705	A1L525C5	.5	97.99949	A1L525C13	1	195.999	509.5973
706	A1L526C5	.5	251.727	A1L526C13	1	503.454	1308
707	A1L527C5	.5	54.2335	A1L527C13	1	108.467	282.0142
708	A1L528C5	.5	155.595	A1L528C13	1	311.19	809.094
709	A1L529C5	.5	1.589	A1L529C13	1	3.178	8.2628
710	A1L530C5	.5	1.255	A1L530C13	1	2.51	6.526
711	A1L531C5	.5	10.425	A1L531C13	1	20.85	54.21
712	A1L532C5	.5	16.6085	A1L532C13	1	33.217	86.3642
713	A1L533C5	.5	.3935	A1L533C13	1	.787	2.0462
714	A1L534C5	.5	183.993	A1L534C13	1	367.986	956.7637
715	A1L535C5	.5	14.9895	A1L535C13	1	29.979	77.94539
716	A1L536C5	.5	1179	A1L536C13	1	2358	6133

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS  
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316	L301C7 :316	L401C7 :416	L501C7 :516
		+L501C9 :516	+L601C7 :616	+L601C9 :616	+L701C5 :716
		(1)	(2)	(3)	(4)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	29.24948	4.64716	33.89664	.1371
803	BOX EQUIPPED	1080	145.0936	1225	.11843
804	GONDOLA PLAIN	92.24924	17.72044	109.9697	.16114
805	GONDOLA EQUIPPED	534.7931	57.04605	591.8391	.09639
806	COVERED HOPPER	702.9733	101.8538	804.8271	.12655
807	HOPPER OTG	584.7893	20.35207	605.1413	.03363
808	HOPPER OTS	5483	87.10931	5570	.01564
809	REFER MECH	8.85205	.73415	9.5862	.07658
810	REFER NON MECH	2.7009	.44393	3.14484	.14116
811	FLAT TOFC	1060	5.46124	1065	.00512365
812	FLAT MULTILEVEL	118.3426	9.03361	127.3762	.07092
813	FLAT GENERAL	.59909	.11559	.71469	.16174
814	FLAT OTHER	500.6684	79.25501	579.9234	.13666
815	ALL OTHER CARS	50.38608	7.16811	57.55419	.12455
816	ALL CARS	10570	536.0341	11106	.04826

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	82.40781	214.2603	3779	3993	.94634
803	2749	7149	117988	125137	.94287
804	214.4188	557.4889	14410	14967	.96275
805	1213	3155	46389	49544	.93631
806	1564	4068	82826	86894	.95318
807	1243	3233	16550	19783	.83657
808	11138	28960	70836	99796	.70981
809	21.33535	55.4719	597	652.4719	.91498
810	9.00358	23.40931	361	384.4093	.9391
811	1730	4498	4441	8939	.4968
812	250.1376	650.3576	7346	7996	.91867
813	1.42712	3.71052	94	97.71052	.96203
814	1237	3218	64449	67667	.95244
815	110.5421	287.4094	5829	6116	.95301
816	23165	60231	435895	496126	.8786
+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T T W O Y E A R S

		TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316 +L301C17 :316 +L401C17 :416 +L501C19 :516 +L501C21 :516 +L601C19 :616 +L601C21 :616 +L701C13 :716		RUNNING LINEHAUL CAR DAYS L201C15:216	RUNNING TOTAL CAR DAYS C10+C11 C11/C12
LINE	CAR TYPE IDENTIFICATION	(10)	(11)	(12)	(13)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	27.13246	4.73613	31.86859	.14861
803	BOX EQUIPPED	1080	141.4597	1222	.11573
804	GONDOLA PLAIN	102.9762	16.18397	119.1602	.13582
805	GONDOLA EQUIPPED	429.3726	50.46995	479.8426	.10518
806	COVERED HOPPER	719.331	102.4471	821.7781	.12467
807	HOPPER OTG	600.1616	20.65863	620.8203	.03328
808	HOPPER OTS	5409	80.69275	5490	.0147
809	REFER MECH	8.51811	.63975	9.15786	.06986
810	REFER NON MECH	2.33074	.44053	2.77127	.15896
811	FLAT TOFC	1015	4.52565	1019	.00443813
812	FLAT MULTILEVEL	113.8186	8.38725	122.2059	.06863
813	FLAT GENERAL	.52747	.09664	.62412	.15485
814	FLAT OTHER	499.295	78.14444	577.4394	.13533
815	ALL OTHER CARS	119.3773	7.12377	126.5011	.05631
816	ALL CARS	10430	516.0063	10946	.04714

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	74.19203	192.8993	3994	4186	.95393
803	2755	7163	119293	126456	.94336
804	240.7167	625.8632	13648	14273	.95615
805	963.6605	2505	42561	45067	.9444
806	1596	4150	86394	90544	.95416
807	1273	3312	17421	20733	.84025
808	11013	28634	68048	96682	.70383
809	20.57202	53.48726	539.5	592.9873	.9098
810	6.14722	15.98278	371.5	387.4828	.95875
811	1651	4293	3816	8110	.47059
812	240.395	625.0269	7073	7698	.91881
813	1.29308	3.36201	81.5	84.86201	.96038
814	1232	3203	65899	69103	.95364
815	266.3049	692.3927	6007	6699	.89666
816	22846	59400	435150	494550	.87989
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	24.79227	4.29945	29.09173	.14779
803	BOX EQUIPPED	1077	136.1801	1213	.11222
804	GONDOLA PLAIN	118.6566	14.86368	133.5203	.11132
805	GONDOLA EQUIPPED	351.6502	40.92579	392.576	.10425
806	COVERED HOPPER	682.5023	94.9489	777.4512	.12213
807	HOPPER OTG	633.6563	20.58974	654.246	.03147
808	HOPPER OTS	4804	66.67571	4871	.01369
809	REFER MECH	9.32665	.64441	9.97106	.06463
810	REFER NON MECH	2.42717	.46056	2.88773	.15949
811	FLAT TOFC	941.3271	3.87627	945.2034	.00410099
812	FLAT MULTILEVEL	101.6258	7.10661	108.7324	.06536
813	FLAT GENERAL	.54647	.08494	.63141	.13452
814	FLAT OTHER	487.6834	74.20702	561.8905	.13207
815	ALL OTHER CARS	129.6353	6.36217	135.9974	.04678
816	ALL CARS	9640	471.2253	10111	.0466



+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	67.63217	175.8436	3796	3972	.95573
803	2751	7153	120244	127397	.94385
804	278.942	725.2493	13124	13849	.94763
805	795.0308	2067	36136	38203	.94589
806	1517	3945	83838	87783	.95506
807	1355	3523	18180	21703	.83766
808	9798	25477	58873	84350	.69796
809	22.6279	58.83253	569	627.8325	.90629
810	6.33818	16.47926	406.6667	423.146	.96106
811	1531	3981	3422	7404	.46224
812	214.1069	556.6779	6275	6831	.91852
813	1.36202	3.54125	75	78.54125	.95491
814	1207	3139	65523	68662	.95428
815	289.6574	753.1092	5617	6370	.88179
816	21207	55140	416082	471223	.88298
+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	26.28678	4.6954	30.98218	.15155
803	BOX EQUIPPED	1161	150.9842	1312	.11503
804	GONDOLA PLAIN	129.8572	15.84306	145.7003	.10874
805	GONDOLA EQUIPPED	354.5789	44.72263	399.3015	.112
806	COVERED HOPPER	748.2142	107.8282	856.0425	.12596
807	HOPPER OTG	683.1074	23.98528	707.0927	.03392
808	HOPPER OTS	4476	70.23535	4546	.01545
809	REFER MECH	9.86707	.70076	10.56783	.06631
810	REFER NON MECH	3.26789	.54287	3.81077	.14246
811	FLAT TOFC	927.0881	4.17783	931.266	.00448618
812	FLAT MULTILEVEL	101.4965	7.11609	108.6126	.06552
813	FLAT GENERAL	.79294	.15673	.94967	.16503
814	FLAT OTHER	517.2503	80.52261	597.7729	.1347
815	ALL OTHER CARS	158.0196	6.82968	164.8493	.04143
816	ALL CARS	9565	518.3407	10083	.0514

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	70.99485	184.5866	4037	4221	.95628
803	2968	7717	129812	137530	.94389
804	303.6117	789.3904	13621	14410	.94522
805	818.7035	2128	38451	40580	.94755
806	1668	4336	92708	97045	.95531
807	1469	3820	20622	24442	.8437
808	9139	23761	60386	84148	.71762
809	23.93564	62.23267	602.5	664.7327	.90638
810	9.18912	23.89171	466.75	490.6417	.95131
811	1510	3926	3592	7518	.47778
812	213.9304	556.2191	6118	6674	.91666
813	2.24763	5.84383	134.75	140.5938	.95843
814	1290	3354	69231	72585	.95379
815	356.5974	927.1534	5872	6799	.86364
816	21172	55048	445657	500706	.89006
+-----+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	28.87042	5.12715	33.99757	.15081
803	BOX EQUIPPED	1251	162.6688	1414	.11501
804	GONDOLA PLAIN	112.7833	14.94287	127.7262	.11699
805	GONDOLA EQUIPPED	356.1154	45.84469	401.9601	.11405
806	COVERED HOPPER	815.0559	117.7593	932.8151	.12624
807	HOPPER OTG	722.395	25.37073	747.7658	.03393
808	HOPPER OTS	4303	72.78819	4376	.01663
809	REFER MECH	10.38995	.74334	11.1333	.06677
810	REFER NON MECH	3.37485	.5871	3.96194	.14818
811	FLAT TOFC	908.5044	4.87687	913.3813	.00533936
812	FLAT MULTILEVEL	110.8756	7.76955	118.6452	.06549
813	FLAT GENERAL	.89764	.18408	1.08172	.17017
814	FLAT OTHER	536.4867	86.07293	622.5596	.13826
815	ALL OTHER CARS	173.3435	7.01217	180.3557	.03888
816	ALL CARS	9589	551.7477	10141	.05441

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	77.1498	200.5895	4384	4584	.95625
803	3196	8310	139091	147401	.94362
804	259.8047	675.4922	12777	13452	.94979
805	831.8279	2162	39199	41362	.94771
806	1812	4712	100690	105403	.95529
807	1557	4049	21693	25743	.84268
808	8790	22855	62238	85093	.73141
809	25.23339	65.60681	635.6	701.2068	.90644
810	9.23687	24.01587	502	526.0159	.95434
811	1479	3846	4170	8016	.5202
812	234.411	609.4685	6643	7252	.91597
813	2.56507	6.66917	157.4	164.0692	.95935
814	1349	3508	73597	77105	.9545
815	394.4913	1025	5995	7021	.85392
816	21291	55357	471775	527133	.89498
+-----+-----+-----+-----+-----+-----+					

## WORKTABLE B8 PART 1

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## MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	3525
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	1885
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	0
104		SUBTOTAL (501-503)	L101+L102+L103	5410
105		PORTION 501	L101/L104	.65157
106		PORTION 502	L102/L104	.34843
107		PORTION 503	L103/L104	0
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	3490
109	520	COMMUNICATION SYSTEMS	A2L355C44	521
110	521	L&D CLAIMS PROCESSING	A2L356C44	0
111		SUBTOTAL (519-521)	L108+L109+L110	4011
112		PORTION 519	L108/L111	.87011
113		PORTION 520	L109/L111	.12989
114		PORTION 521	L110/L111	0
115		TOFC PU&D	A3L102C12	1246
116		TOFC L&UL	A3L103C12	2873
117		TOFC PROTECTIVE	A3L104C12	0
118		SUBTOTAL TOFC	L115+L116+L117	4119
119		PORTION TOFC PU&D	L115/L118	.3025
120		PORTION TOFC L&UL	L116/L118	.6975
121		PORTION TOFC PROTECTIVE	L117/L118	0

## OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,  
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	2715	B3L520C2	.49737	1350
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	4488	B3L524C2	.62624	2810
103	024	ROAD DAMAGED-OTHER	A2L120C44	0	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	17427	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	0	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	0	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	0	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	0	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	0	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	10181	B3L524C2	.62624	6375
112	110	SMALL TOOLS	A2L140C44	12685	B3L524C2	.62624	7943
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	4621	B3L524C2	.62624	2893
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	1205	B8L105C1	.65157	785.1433
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	32167	B8L112C1	.87011	27988
116	522	AS FRINGES	A2L357C44	15666	B8L112C1	.87011	13631
117	523	AS CASUALTIES	A2L358C44	0	B8L112C1	.87011	0
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.87011	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.87011	0
120	526	AS-OTHER	A2L361C44	26722	B8L112C1	.87011	23251
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	1245	B8L119C1	.3025	376.6133
122	512B	TOFC FRINGES	A3L105C12	4249	B8L119C1	.3025	1285
123	513B	TOFC CASUALTIES	A3L106C12	0	B8L119C1	.3025	0
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	.3025	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	.3025	0
126	516B	TOFC-OTHER	A3L109C12	927	B8L119C1	.3025	280.4181

LINE	CODE	SWITCHING SOURCE	ALLOC	EXPENSE	LOCO SOURCE	ALLOC	EXPENSE	FREIGHT CAR SOURCE	ALLOC	EXPENSE	OTHER EQUIP SOURCE	ALLOC	EXPENSE
			% (4)	C1*C4 (5)		% (6)	C1*C6 (7)		% (8)	C1*C8 (9)		% (10)	C1*C10 (11)
101	002	B3L520C3	.00496	13.47001	B3L520C4	.05849	158.8321	B3L520C5	.00418	11.36003	B3L520C6	.05264	142.9358
102	005	B3L524C3	.11503	516.3228	B3L524C4	.00627	28.1548	B3L524C5	.00045	2.01369	B3L524C6	.00564	25.33702
103	024	B3L522C3	XX	XX	B3L522C4	.02424	0	B3L522C5	.00173	0	B3L522C6	.02182	0
104	114	B3L522C3	XX	XX	B3L522C4	.02424	422.5236	B3L522C5	.00173	30.21984	B3L522C6	.02182	380.2366
105	117	B3L522C3	XX	XX	B3L522C4	.02424	0	B3L522C5	.00173	0	B3L522C6	.02182	0
106	126	B3L522C3	XX	XX	B3L522C4	.02424	0	B3L522C5	.00173	0	B3L522C6	.02182	0
107	129	B3L522C3	XX	XX	B3L522C4	.02424	0	B3L522C5	.00173	0	B3L522C6	.02182	0
108	141	B3L522C3	XX	XX	B3L522C4	.02424	0	B3L522C5	.00173	0	B3L522C6	.02182	0
109	144	B3L522C3	XX	XX	B3L522C4	.02424	0	B3L522C5	.00173	0	B3L522C6	.02182	0
110	147	B3L522C3	XX	XX	B3L522C4	.02424	0	B3L522C5	.00173	0	B3L522C6	.02182	0
111	150	B3L524C3	.11503	1171	B3L524C4	.00627	63.86276	B3L524C5	.00045	4.56761	B3L524C6	.00564	57.47126
112	110	B3L524C3	.11503	1459	B3L524C4	.00627	79.57128	B3L524C5	.00045	5.69112	B3L524C6	.00564	71.60764
113	307	B3L524C3	.11503	531.5858	B3L524C4	.00627	28.98709	B3L524C5	.00045	2.07322	B3L524C6	.00564	26.08601
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.34843	419.8568	B8L107C1	0	0	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.12989	4178	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.12989	2034	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.12989	0	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.12989	0	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.12989	0	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.12989	3470	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	.6975	868.3868	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	.6975	2963	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	.6975	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	.6975	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	.6975	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	.6975	646.5819	B8L121C1	0	0	XX	XX	XX	XX	XX	XX



[illegible]

[illegible]

## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	11.36003	B3L307C4	0	0
202	005	FC PORTION	L102C9	2.01369	B3L307C4	0	0
203	024	FC PORTION	L103C9	0	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	43.3441	B3L307C4	0	0
205	114	FC PORTION	L104C9	30.21984	B3L307C4	0	0
206	117	FC PORTION	L105C9	0	B3L307C4	0	0
207	126	FC PORTION	L106C9	0	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	0	B3L307C4	0	0
209	141	FC PORTION	L108C9	0	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	0	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	4.56761	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	5.69112	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	2.07322	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	7767	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	139.7217	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	0	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	9397	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	0	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	104	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	-162.5816	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00009	.0009855	B3L309C4	.29669	3.3704	B3L310C4	.00469	.05326	B3L311C4	.08998	1.02221
202	005	B3L308C4	.00009	.00017469	B3L309C4	.29669	.59744	B3L310C4	.00469	.00944092	B3L311C4	.08998	.1812
203	024	B3L308C4	.00009	0	B3L309C4	.29669	0	B3L310C4	.00469	0	B3L311C4	.08998	0
204	033	B3L308C4	.00009	.00376018	B3L309C4	.29669	12.85973	B3L310C4	.00469	.20321	B3L311C4	.08998	3.90024
205	114	B3L308C4	.00009	.00262163	B3L309C4	.29669	8.9659	B3L310C4	.00469	.14168	B3L311C4	.08998	2.71928
206	117	B3L308C4	.00009	0	B3L309C4	.29669	0	B3L310C4	.00469	0	B3L311C4	.08998	0
207	126	B3L308C4	.00009	0	B3L309C4	.29669	0	B3L310C4	.00469	0	B3L311C4	.08998	0
208	129	B3L308C4	.00009	0	B3L309C4	.29669	0	B3L310C4	.00469	0	B3L311C4	.08998	0
209	141	B3L308C4	.00009	0	B3L309C4	.29669	0	B3L310C4	.00469	0	B3L311C4	.08998	0
210	144	B3L308C4	.00009	0	B3L309C4	.29669	0	B3L310C4	.00469	0	B3L311C4	.08998	0
211	147	B3L308C4	.00009	0	B3L309C4	.29669	0	B3L310C4	.00469	0	B3L311C4	.08998	0
212	150	B3L308C4	.00009	.00039625	B3L309C4	.29669	1.35516	B3L310C4	.00469	.02141	B3L311C4	.08998	.41101
213	110	B3L308C4	.00009	.00049372	B3L309C4	.29669	1.68849	B3L310C4	.00469	.02668	B3L311C4	.08998	.51211
214	307	B3L308C4	.00009	.00017986	B3L309C4	.29669	.6151	B3L310C4	.00469	.00972	B3L311C4	.08998	.18656
215	220	B3L308C4	.00009	.67383	B3L309C4	.29669	2304	B3L310C4	.00469	36.41592	B3L311C4	.08998	698.9277
216	222	B3L308C4	.00009	.01212	B3L309C4	.29669	41.45391	B3L310C4	.00469	.65506	B3L311C4	.08998	12.57261
217	223	B3L308C4	.00009	0	B3L309C4	.29669	0	B3L310C4	.00469	0	B3L311C4	.08998	0
218	224	B3L308C4	.00009	.81521	B3L309C4	.29669	2788	B3L310C4	.00469	44.0567	B3L311C4	.08998	845.5765
219	225	B3L308C4	.00009	0	B3L309C4	.29669	0	B3L310C4	.00469	0	B3L311C4	.08998	0
220	228	B3L308C4	.00009	0	B3L309C4	.29669	0	B3L310C4	.00469	0	B3L311C4	.08998	0
221	229	B3L308C4	.00009	0	B3L309C4	.29669	0	B3L310C4	.00469	0	B3L311C4	.08998	0
222	233	B3L308C4	.00009	0	B3L309C4	.29669	0	B3L310C4	.00469	0	B3L311C4	.08998	0
223	234	B3L308C4	.00009	0	B3L309C4	.29669	0	B3L310C4	.00469	0	B3L311C4	.08998	0
224	236	B3L308C4	.00009	0	B3L309C4	.29669	0	B3L310C4	.00469	0	B3L311C4	.08998	0
225	237	B3L308C4	.00009	.0090222	B3L309C4	.29669	30.85568	B3L310C4	.00469	.48759	B3L311C4	.08998	9.35826
226	235	B3L308C4	.00009	-.0141	B3L309C4	.29669	-48.23621	B3L310C4	.00469	-.76224	B3L311C4	.08998	-14.62962

LINE	CODE	HOPPER COVERED	ALLOC	EXPENSE	HOPPER OTG	ALLOC	EXPENSE	HOPPER OTS	ALLOC	EXPENSE	REEFER MECH	ALLOC	EXPENSE
		SOURCE	% (12)	C1*C12 (13)	SOURCE	% (14)	C1*C14 (15)	SOURCE	% (16)	C1*C16 (17)	SOURCE	% (18)	C1*C18 (19)
201	002	B3L312C4	.22106	2.5112	B3L313C4	.04618	.52463	B3L314C4	.11431	1.29854	B3L315C4	0	0
202	005	B3L312C4	.22106	.44514	B3L313C4	.04618	.093	B3L314C4	.11431	.23018	B3L315C4	0	0
203	024	B3L312C4	.22106	0	B3L313C4	.04618	0	B3L314C4	.11431	0	B3L315C4	0	0
204	033	B3L312C4	.22106	9.58147	B3L313C4	.04618	2.00171	B3L314C4	.11431	4.95456	B3L315C4	0	0
205	114	B3L312C4	.22106	6.68028	B3L313C4	.04618	1.39561	B3L314C4	.11431	3.45436	B3L315C4	0	0
206	117	B3L312C4	.22106	0	B3L313C4	.04618	0	B3L314C4	.11431	0	B3L315C4	0	0
207	126	B3L312C4	.22106	0	B3L313C4	.04618	0	B3L314C4	.11431	0	B3L315C4	0	0
208	129	B3L312C4	.22106	0	B3L313C4	.04618	0	B3L314C4	.11431	0	B3L315C4	0	0
209	141	B3L312C4	.22106	0	B3L313C4	.04618	0	B3L314C4	.11431	0	B3L315C4	0	0
210	144	B3L312C4	.22106	0	B3L313C4	.04618	0	B3L314C4	.11431	0	B3L315C4	0	0
211	147	B3L312C4	.22106	0	B3L313C4	.04618	0	B3L314C4	.11431	0	B3L315C4	0	0
212	150	B3L312C4	.22106	1.0097	B3L313C4	.04618	.21094	B3L314C4	.11431	.52211	B3L315C4	0	0
213	110	B3L312C4	.22106	1.25806	B3L313C4	.04618	.26283	B3L314C4	.11431	.65054	B3L315C4	0	0
214	307	B3L312C4	.22106	.4583	B3L313C4	.04618	.09575	B3L314C4	.11431	.23699	B3L315C4	0	0
215	220	B3L312C4	.22106	1717	B3L313C4	.04618	358.7089	B3L314C4	.11431	887.863	B3L315C4	0	0
216	222	B3L312C4	.22106	30.88631	B3L313C4	.04618	6.45261	B3L314C4	.11431	15.97126	B3L315C4	0	0
217	223	B3L312C4	.22106	0	B3L313C4	.04618	0	B3L314C4	.11431	0	B3L315C4	0	0
218	224	B3L312C4	.22106	2077	B3L313C4	.04618	433.9731	B3L314C4	.11431	1074	B3L315C4	0	0
219	225	B3L312C4	.22106	0	B3L313C4	.04618	0	B3L314C4	.11431	0	B3L315C4	0	0
220	228	B3L312C4	.22106	0	B3L313C4	.04618	0	B3L314C4	.11431	0	B3L315C4	0	0
221	229	B3L312C4	.22106	0	B3L313C4	.04618	0	B3L314C4	.11431	0	B3L315C4	0	0
222	233	B3L312C4	.22106	0	B3L313C4	.04618	0	B3L314C4	.11431	0	B3L315C4	0	0
223	234	B3L312C4	.22106	0	B3L313C4	.04618	0	B3L314C4	.11431	0	B3L315C4	0	0
224	236	B3L312C4	.22106	0	B3L313C4	.04618	0	B3L314C4	.11431	0	B3L315C4	0	0
225	237	B3L312C4	.22106	22.98983	B3L313C4	.04618	4.80291	B3L314C4	.11431	11.888	B3L315C4	0	0
226	235	B3L312C4	.22106	-35.93965	B3L313C4	.04618	-7.50832	B3L314C4	.11431	-18.58432	B3L315C4	0	0

LINE	CODE	REEFER		EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT		EXPENSE	FLAT		EXPENSE
		NON MECH	ALLOC					MULTILEVEL	ALLOC		GENERAL	ALLOC	
		SOURCE	%	C1*C20	SOURCE	%	C1*C22	SOURCE	%	C1*C24	SOURCE	%	C1*C26
			(20)	(21)		(22)	(23)		(24)	(25)		(26)	(27)
201	002	B3L316C4	.00002	.00028009	B3L317C4	0	0	B3L318C4	.02614	.29695	B3L319C4	.00046	.0052002
202	005	B3L316C4	.00002	.00004965	B3L317C4	0	0	B3L318C4	.02614	.05264	B3L319C4	.00046	.0009218
203	024	B3L316C4	.00002	0	B3L317C4	0	0	B3L318C4	.02614	0	B3L319C4	.00046	0
204	033	B3L316C4	.00002	.00106868	B3L317C4	0	0	B3L318C4	.02614	1.13301	B3L319C4	.00046	.01984
205	114	B3L316C4	.00002	.00074509	B3L317C4	0	0	B3L318C4	.02614	.78994	B3L319C4	.00046	.01383
206	117	B3L316C4	.00002	0	B3L317C4	0	0	B3L318C4	.02614	0	B3L319C4	.00046	0
207	126	B3L316C4	.00002	0	B3L317C4	0	0	B3L318C4	.02614	0	B3L319C4	.00046	0
208	129	B3L316C4	.00002	0	B3L317C4	0	0	B3L318C4	.02614	0	B3L319C4	.00046	0
209	141	B3L316C4	.00002	0	B3L317C4	0	0	B3L318C4	.02614	0	B3L319C4	.00046	0
210	144	B3L316C4	.00002	0	B3L317C4	0	0	B3L318C4	.02614	0	B3L319C4	.00046	0
211	147	B3L316C4	.00002	0	B3L317C4	0	0	B3L318C4	.02614	0	B3L319C4	.00046	0
212	150	B3L316C4	.00002	.00011262	B3L317C4	0	0	B3L318C4	.02614	.1194	B3L319C4	.00046	.00209088
213	110	B3L316C4	.00002	.00014032	B3L317C4	0	0	B3L318C4	.02614	.14877	B3L319C4	.00046	.00260519
214	307	B3L316C4	.00002	.00005112	B3L317C4	0	0	B3L318C4	.02614	.05419	B3L319C4	.00046	.00094905
215	220	B3L316C4	.00002	.19151	B3L317C4	0	0	B3L318C4	.02614	203.0369	B3L319C4	.00046	3.55559
216	222	B3L316C4	.00002	.00344495	B3L317C4	0	0	B3L318C4	.02614	3.65231	B3L319C4	.00046	.06396
217	223	B3L316C4	.00002	0	B3L317C4	0	0	B3L318C4	.02614	0	B3L319C4	.00046	0
218	224	B3L316C4	.00002	.23169	B3L317C4	0	0	B3L318C4	.02614	245.6381	B3L319C4	.00046	4.30162
219	225	B3L316C4	.00002	0	B3L317C4	0	0	B3L318C4	.02614	0	B3L319C4	.00046	0
220	228	B3L316C4	.00002	0	B3L317C4	0	0	B3L318C4	.02614	0	B3L319C4	.00046	0
221	229	B3L316C4	.00002	0	B3L317C4	0	0	B3L318C4	.02614	0	B3L319C4	.00046	0
222	233	B3L316C4	.00002	0	B3L317C4	0	0	B3L318C4	.02614	0	B3L319C4	.00046	0
223	234	B3L316C4	.00002	0	B3L317C4	0	0	B3L318C4	.02614	0	B3L319C4	.00046	0
224	236	B3L316C4	.00002	0	B3L317C4	0	0	B3L318C4	.02614	0	B3L319C4	.00046	0
225	237	B3L316C4	.00002	.0025642	B3L317C4	0	0	B3L318C4	.02614	2.71855	B3L319C4	.00046	.04761
226	235	B3L316C4	.00002	-.00400858	B3L317C4	0	0	B3L318C4	.02614	-4.24987	B3L319C4	.00046	-.07442

LINE	CODE	FLAT	ALLOC	EXPENSE	ALL OTHER	ALLOC	EXPENSE	CABOOSE	ALLOC	EXPENSE
		OTHER	%	C1*C28	FRT CAR	%	C1*C30	SOURCE	%	C1*C32
		SOURCE	(28)	(29)	SOURCE	(30)	(31)		(32)	(33)
201	002	B3L320C4	.16674	1.89412	B3L321C4	.03365	.38226	B3L322C4	0	0
202	005	B3L320C4	.16674	.33575	B3L321C4	.03365	.06776	B3L322C4	0	0
203	024	B3L320C4	.16674	0	B3L321C4	.03365	0	B3L322C4	0	0
204	033	B3L320C4	.16674	7.22699	B3L321C4	.03365	1.4585	B3L322C4	0	0
205	114	B3L320C4	.16674	5.03872	B3L321C4	.03365	1.01688	B3L322C4	0	0
206	117	B3L320C4	.16674	0	B3L321C4	.03365	0	B3L322C4	0	0
207	126	B3L320C4	.16674	0	B3L321C4	.03365	0	B3L322C4	0	0
208	129	B3L320C4	.16674	0	B3L321C4	.03365	0	B3L322C4	0	0
209	141	B3L320C4	.16674	0	B3L321C4	.03365	0	B3L322C4	0	0
210	144	B3L320C4	.16674	0	B3L321C4	.03365	0	B3L322C4	0	0
211	147	B3L320C4	.16674	0	B3L321C4	.03365	0	B3L322C4	0	0
212	150	B3L320C4	.16674	.76158	B3L321C4	.03365	.1537	B3L322C4	0	0
213	110	B3L320C4	.16674	.94891	B3L321C4	.03365	.1915	B3L322C4	0	0
214	307	B3L320C4	.16674	.34568	B3L321C4	.03365	.06976	B3L322C4	0	0
215	220	B3L320C4	.16674	1295	B3L321C4	.03365	261.3644	B3L322C4	0	0
216	222	B3L320C4	.16674	23.29655	B3L321C4	.03365	4.70153	B3L322C4	0	0
217	223	B3L320C4	.16674	0	B3L321C4	.03365	0	B3L322C4	0	0
218	224	B3L320C4	.16674	1566	B3L321C4	.03365	316.2038	B3L322C4	0	0
219	225	B3L320C4	.16674	0	B3L321C4	.03365	0	B3L322C4	0	0
220	228	B3L320C4	.16674	0	B3L321C4	.03365	0	B3L322C4	0	0
221	229	B3L320C4	.16674	0	B3L321C4	.03365	0	B3L322C4	0	0
222	233	B3L320C4	.16674	0	B3L321C4	.03365	0	B3L322C4	0	0
223	234	B3L320C4	.16674	0	B3L321C4	.03365	0	B3L322C4	0	0
224	236	B3L320C4	.16674	0	B3L321C4	.03365	0	B3L322C4	0	0
225	237	B3L320C4	.16674	17.34048	B3L321C4	.03365	3.49953	B3L322C4	0	0
226	235	B3L320C4	.16674	-27.10811	B3L321C4	.03365	-5.47075	B3L322C4	0	0

LINE	CODE	IDENTIFICATION	AUTO RACKS SOURCE	ALLOC % (34)	EXPENSE C1*C34 (35)	MISC. ACCESSORY SOURCE	ALLOC % (36)	EXPENSE C1*C36 (37)
201	002	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
202	005	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
203	024	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
204	033	FC SHOP REPAIR	B3L323C4	0	0	B3L324C4	0	0
205	114	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
206	117	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
207	126	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
208	129	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
209	141	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
210	144	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
211	147	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
212	150	W&S OTHER FC	B3L323C4	0	0	B3L324C4	0	0
213	110	SMALL TOOLS	B3L323C4	0	0	B3L324C4	0	0
214	307	WORK & NR EQUIP REPAIR	B3L323C4	0	0	B3L324C4	0	0
215	220	FC ADMINISTRATION	B3L323C4	0	0	B3L324C4	0	0
216	222	FC MACHINERY	B3L323C4	0	0	B3L324C4	0	0
217	223	FC EQUIP DAMAGED	B3L323C4	0	0	B3L324C4	0	0
218	224	FC FRINGES	B3L323C4	0	0	B3L324C4	0	0
219	225	FC CASUALTIES	B3L323C4	0	0	B3L324C4	0	0
220	228	FC JT FAC. RENT-DR	B3L323C4	0	0	B3L324C4	0	0
221	229	FC JT FAC. RENT-(CR)	B3L323C4	0	0	B3L324C4	0	0
222	233	FC JT FACILITY-DR	B3L323C4	0	0	B3L324C4	0	0
223	234	FC JT FACILITY-(CR)	B3L323C4	0	0	B3L324C4	0	0
224	236	FC DISMANTLING	B3L323C4	0	0	B3L324C4	0	0
225	237	FC OTHER	B3L323C4	0	0	B3L324C4	0	0
226	235	FC DAMAGES BILLED	B3L323C4	0	0	B3L324C4	0	0



## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	REEFER TRAILER SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
301	002	OE PORTION	L101C11	142.9358	B3L325C5	0	0
302	005	OE PORTION	L102C11	25.33702	B3L325C5	0	0
303	024	OE PORTION	L103C11	0	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	545.3707	B3L325C5	0	0
305	114	OE PORTION	L104C11	380.2366	B3L325C5	0	0
306	117	OE PORTION	L105C11	0	B3L325C5	0	0
307	126	OE PORTION	L106C11	0	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	0	B3L325C5	0	0
309	141	OE PORTION	L108C11	0	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	0	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	57.47126	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	71.60764	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	26.08601	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	2786	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	31.2496	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	4433	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	0	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	0	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	20	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	0	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	462.671	B3L325C5	0	0

LINE	CODE	OTHER TRAILERS SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	REEFER CONTAINER SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	OTHER CONTAINER SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	BOGIES SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
301	002	B3L326C5	.07798	11.14617	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
302	005	B3L326C5	.07798	1.97579	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
303	024	B3L326C5	.07798	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
304	034	B3L326C5	.07798	42.52814	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
305	114	B3L326C5	.07798	29.65094	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
306	117	B3L326C5	.07798	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
307	126	B3L326C5	.07798	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
308	129	B3L326C5	.07798	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
309	141	B3L326C5	.07798	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
310	144	B3L326C5	.07798	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
311	147	B3L326C5	.07798	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
312	150	B3L326C5	.07798	4.48162	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
313	110	B3L326C5	.07798	5.58398	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
314	307	B3L326C5	.07798	2.03419	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
315	301	B3L326C5	.07798	217.2668	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
316	306	B3L326C5	.07798	2.43685	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
317	308	B3L326C5	.07798	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
318	309	B3L326C5	.07798	345.7451	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
319	310	B3L326C5	.07798	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
320	313	B3L326C5	.07798	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
321	314	B3L326C5	.07798	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
322	318	B3L326C5	.07798	1.5596	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
323	319	B3L326C5	.07798	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
324	321	B3L326C5	.07798	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
325	322	B3L326C5	.07798	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
326	320	B3L326C5	.07798	36.07919	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0

LINE	CODE	CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
301	002	B3L330C5	.03577	5.11247	B3L337C5	.03577	5.11247	B3L331C5	.05643	8.06533	B3L332C5	.21445	30.65207
302	005	B3L330C5	.03577	.90624	B3L337C5	.03577	.90624	B3L331C5	.05643	1.42967	B3L332C5	.21445	5.43343
303	024	B3L330C5	.03577	0	B3L337C5	.03577	0	B3L331C5	.05643	0	B3L332C5	.21445	0
304	034	B3L330C5	.03577	19.50661	B3L337C5	.03577	19.50661	B3L331C5	.05643	30.7732	B3L332C5	.21445	116.9528
305	114	B3L330C5	.03577	13.60016	B3L337C5	.03577	13.60016	B3L331C5	.05643	21.45531	B3L332C5	.21445	81.54037
306	117	B3L330C5	.03577	0	B3L337C5	.03577	0	B3L331C5	.05643	0	B3L332C5	.21445	0
307	126	B3L330C5	.03577	0	B3L337C5	.03577	0	B3L331C5	.05643	0	B3L332C5	.21445	0
308	129	B3L330C5	.03577	0	B3L337C5	.03577	0	B3L331C5	.05643	0	B3L332C5	.21445	0
309	141	B3L330C5	.03577	0	B3L337C5	.03577	0	B3L331C5	.05643	0	B3L332C5	.21445	0
310	144	B3L330C5	.03577	0	B3L337C5	.03577	0	B3L331C5	.05643	0	B3L332C5	.21445	0
311	147	B3L330C5	.03577	0	B3L337C5	.03577	0	B3L331C5	.05643	0	B3L332C5	.21445	0
312	150	B3L330C5	.03577	2.05561	B3L337C5	.03577	2.05561	B3L331C5	.05643	3.24289	B3L332C5	.21445	12.3245
313	110	B3L330C5	.03577	2.56123	B3L337C5	.03577	2.56123	B3L331C5	.05643	4.04055	B3L332C5	.21445	15.356
314	307	B3L330C5	.03577	.93303	B3L337C5	.03577	.93303	B3L331C5	.05643	1.47193	B3L332C5	.21445	5.59405
315	301	B3L330C5	.03577	99.65493	B3L337C5	.03577	99.65493	B3L331C5	.05643	157.2134	B3L332C5	.21445	597.4857
316	306	B3L330C5	.03577	1.11772	B3L337C5	.03577	1.11772	B3L331C5	.05643	1.7633	B3L332C5	.21445	6.70136
317	308	B3L330C5	.03577	0	B3L337C5	.03577	0	B3L331C5	.05643	0	B3L332C5	.21445	0
318	309	B3L330C5	.03577	158.5847	B3L337C5	.03577	158.5847	B3L331C5	.05643	250.1798	B3L332C5	.21445	950.8022
319	310	B3L330C5	.03577	0	B3L337C5	.03577	0	B3L331C5	.05643	0	B3L332C5	.21445	0
320	313	B3L330C5	.03577	0	B3L337C5	.03577	0	B3L331C5	.05643	0	B3L332C5	.21445	0
321	314	B3L330C5	.03577	0	B3L337C5	.03577	0	B3L331C5	.05643	0	B3L332C5	.21445	0
322	318	B3L330C5	.03577	.71535	B3L337C5	.03577	.71535	B3L331C5	.05643	1.12852	B3L332C5	.21445	4.28893
323	319	B3L330C5	.03577	0	B3L337C5	.03577	0	B3L331C5	.05643	0	B3L332C5	.21445	0
324	321	B3L330C5	.03577	0	B3L337C5	.03577	0	B3L331C5	.05643	0	B3L332C5	.21445	0
325	322	B3L330C5	.03577	0	B3L337C5	.03577	0	B3L331C5	.05643	0	B3L332C5	.21445	0
326	320	B3L330C5	.03577	16.54864	B3L337C5	.03577	16.54864	B3L331C5	.05643	26.10677	B3L332C5	.21445	99.21813

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	.03117	4.45503	B3L335C5	0	0	B3L336C5	.58421	83.50477
302	005	B3L333C5	0	0	B3L334C5	.03117	.78971	B3L335C5	0	0	B3L336C5	.58421	14.80218
303	024	B3L333C5	0	0	B3L334C5	.03117	0	B3L335C5	0	0	B3L336C5	.58421	0
304	034	B3L333C5	0	0	B3L334C5	.03117	16.99814	B3L335C5	0	0	B3L336C5	.58421	318.6119
305	114	B3L333C5	0	0	B3L334C5	.03117	11.85123	B3L335C5	0	0	B3L336C5	.58421	222.1387
306	117	B3L333C5	0	0	B3L334C5	.03117	0	B3L335C5	0	0	B3L336C5	.58421	0
307	126	B3L333C5	0	0	B3L334C5	.03117	0	B3L335C5	0	0	B3L336C5	.58421	0
308	129	B3L333C5	0	0	B3L334C5	.03117	0	B3L335C5	0	0	B3L336C5	.58421	0
309	141	B3L333C5	0	0	B3L334C5	.03117	0	B3L335C5	0	0	B3L336C5	.58421	0
310	144	B3L333C5	0	0	B3L334C5	.03117	0	B3L335C5	0	0	B3L336C5	.58421	0
311	147	B3L333C5	0	0	B3L334C5	.03117	0	B3L335C5	0	0	B3L336C5	.58421	0
312	151	B3L333C5	0	0	B3L334C5	.03117	1.79127	B3L335C5	0	0	B3L336C5	.58421	33.57538
313	110	B3L333C5	0	0	B3L334C5	.03117	2.23187	B3L335C5	0	0	B3L336C5	.58421	41.83401
314	307	B3L333C5	0	0	B3L334C5	.03117	.81305	B3L335C5	0	0	B3L336C5	.58421	15.23975
315	301	B3L333C5	0	0	B3L334C5	.03117	86.83971	B3L335C5	0	0	B3L336C5	.58421	1627
316	306	B3L333C5	0	0	B3L334C5	.03117	.97399	B3L335C5	0	0	B3L336C5	.58421	18.25638
317	308	B3L333C5	0	0	B3L334C5	.03117	0	B3L335C5	0	0	B3L336C5	.58421	0
318	309	B3L333C5	0	0	B3L334C5	.03117	138.1914	B3L335C5	0	0	B3L336C5	.58421	2590
319	310	B3L333C5	0	0	B3L334C5	.03117	0	B3L335C5	0	0	B3L336C5	.58421	0
320	313	B3L333C5	0	0	B3L334C5	.03117	0	B3L335C5	0	0	B3L336C5	.58421	0
321	314	B3L333C5	0	0	B3L334C5	.03117	0	B3L335C5	0	0	B3L336C5	.58421	0
322	318	B3L333C5	0	0	B3L334C5	.03117	.62336	B3L335C5	0	0	B3L336C5	.58421	11.68423
323	319	B3L333C5	0	0	B3L334C5	.03117	0	B3L335C5	0	0	B3L336C5	.58421	0
324	321	B3L333C5	0	0	B3L334C5	.03117	0	B3L335C5	0	0	B3L336C5	.58421	0
325	322	B3L333C5	0	0	B3L334C5	.03117	0	B3L335C5	0	0	B3L336C5	.58421	0
326	320	B3L333C5	0	0	B3L334C5	.03117	14.42055	B3L335C5	0	0	B3L336C5	.58421	270.2978

## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	3512	B3L209C4	.84482	2967	545.1311
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	4780	B3L207C4	.96056	4591	188.5576
403	028	ELECTRIC POWER	A2L124C44	581.393	B3L219C4	0	0	581.393
404	032	LOCO SHOP REPAIR	A2L128C44	606.0225	B3L305C3	.93384	565.9257	40.09686
405	101	LOCO SERVICING	A2L131C44	44.95242	B3L220C4	.92529	41.59412	3.3583
406	109	ROADWAY MACHINES	A2L139C44	29918	B3L209C4	.84482	25275	4642
407	111	SNOW REMOVAL	A2L141C44	5565	B3L209C4	.84482	4701	863.6031
408	201	LOCO ADMIN	A2L201C44	10122	B3L305C3	.93384	9452	669.7227
409	203	LOCO MACH. REPAIR	A2L203C44	4.47815	B3L305C3	.93384	4.18186	.29629
410	204	LOCO EQ. DAMAGED	A2L204C44	0	B3L305C3	.93384	0	0
411	205	LOCO FRINGES	A2L205C44	8336	B3L305C3	.93384	7784	551.5489
412	206	LOCO CASUALTIES	A2L206C44	0	B3L305C3	.93384	0	0
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.93384	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.93384	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	0	B3L305C3	.93384	0	0
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.93384	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.93384	0	0
418	218	LOCO OTHER	A2L218C44	-19	B3L305C3	.93384	-17.74289	-1.25711
419	216	LOCO DAMAGES BILLED	B2L106C1	1048	B3L305C3	.93384	979.1442	69.37409
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	83.50477	B3L209C4	.84482	70.54611	12.95866
428	005	OE/WORK PORTION	L302C27	14.80218	B3L209C4	.84482	12.50511	2.29707
429	024	OE/WORK PORTION	L303C27	0	B3L209C4	.84482	0	0
430	034	OE/WORK PORTION	L304C27	318.6119	B3L209C4	.84482	269.1682	49.4437
431	114	OE/WORK PORTION	L305C27	222.1387	B3L209C4	.84482	187.6661	34.47254
432	117	OE/WORK PORTION	L306C27	0	B3L209C4	.84482	0	0
433	126	OE/WORK PORTION	L307C27	0	B3L209C4	.84482	0	0
434	129	OE/WORK PORTION-(CR)	L308C27	0	B3L209C4	.84482	0	0
435	141	OE/WORK PORTION	L309C27	0	B3L209C4	.84482	0	0
436	144	OE/WORK PORTION-(CR)	L310C27	0	B3L209C4	.84482	0	0
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.84482	0	0
438	150	W&S OTHER-OE/WORK	L312C27	33.57538	B3L209C4	.84482	28.36499	5.21039
439	110	SMALL TOOLS	L313C27	41.83401	B3L209C4	.84482	35.34201	6.492
440	307	WORK & NON REV EQUIP REPAIR	L314C27	15.23975	B3L209C4	.84482	12.87477	2.36498

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	1627	B3L209C4	.84482	1375	252.5969
442	306	WORK PORTION	L316C27	18.25638	B3L209C4	.84482	15.42327	2.83311
443	308	WORK PORTION	L317C27	0	B3L209C4	.84482	0	0
444	309	WORK PORTION	L318C27	2590	B3L209C4	.84482	2188	401.9673
445	310	WORK PORTION	L319C27	0	B3L209C4	.84482	0	0
446	313	WORK PORTION	L320C27	0	B3L209C4	.84482	0	0
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.84482	0	0
448	318	WORK PORTION	L322C27	11.68423	B3L209C4	.84482	9.87102	1.81321
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.84482	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.84482	0	0
451	322	OE OTHER-WORK	L325C27	0	B3L209C4	.84482	0	0
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	270.2978	B3L209C4	.84482	228.3517	41.94609
453	002	LOCO PORTION	L101C7	158.8321	B3L305C3	.93384	148.3231	10.50896
454	005	LOCO PORTION	L102C7	28.1548	B3L305C3	.93384	26.29197	1.86283
455	024	LOCO PORTION	L103C7	0	B3L305C3	.93384	0	0
456	114	LOCO PORTION	L104C7	422.5236	B3L305C3	.93384	394.5677	27.95584
457	117	LOCO PORTION	L105C7	0	B3L305C3	.93384	0	0
458	126	LOCO PORTION	L106C7	0	B3L305C3	.93384	0	0
459	129	LOCO PORTION-(CR)	L107C7	0	B3L305C3	.93384	0	0
460	141	LOCO PORTION	L108C7	0	B3L305C3	.93384	0	0
461	144	LOCO PORTION-(CR)	L109C7	0	B3L305C3	.93384	0	0
462	147	LOCO PORTION	L110C7	0	B3L305C3	.93384	0	0
463	150	W&S OTHER	L111C7	63.86276	B3L305C3	.93384	59.63735	4.22541
464	110	SMALL TOOLS	L112C7	79.57128	B3L305C3	.93384	74.30653	5.26475
465	307	WORK NR EQUIP REPAIR	L113C7	28.98709	B3L305C3	.93384	27.06919	1.9179
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0
467		CHASIS REPAIR	A3L332C12	304.8151	B3L225C4	0	0	304.8151
468		OTHER HIGHWAY REPAIR	A3L333C12	480.8697	B3L225C4	0	0	480.8697
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	304.8151		0	0	304.8151
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	29.09897	B3L305C3	.93384	27.17367	1.9253
472	024	ROAD DAMAGED-OTHER/TR	L103C25	0	B3L305C3	.93384	0	0
473	114	FRINGES-OTHER/TRANSP	L104C25	436.6928	B3L305C3	.93384	407.7995	28.89331
474	117	CASUALTIES-OTHER/TRANSP	L105C25	0	B3L305C3	.93384	0	0
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	0	B3L305C3	.93384	0	0
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	0	B3L305C3	.93384	0	0
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	0	B3L305C3	.93384	0	0
478	144	JT FACILITIES-(CR)	L109C25	0	B3L305C3	.93384	0	0
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.93384	0	0
480	150	OTHER /TRANSP	L111C25	66.00439	B3L305C3	.93384	61.63728	4.36711
481	110	SMALL TOOLS/TRANSP	L112C25	82.23968	B3L305C3	.93384	76.79838	5.4413
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	29.95916	B3L305C3	.93384	27.97695	1.98222

## OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND  
OTHER TRAILER CONTAINER UNITS (RTC/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTC PORTION	BOGIES/CHASIS OTCU PORTION
							C1-C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	5.11247	B3L225C4	0	0	5.11247
502	005	OE PORTION	L302C15	.90624	B3L225C4	0	0	.90624
503	024	OE PORTION	L303C15	0	B3L225C4	0	0	0
504	034	OE SHOP REPAIR	L304C15	19.50661	B3L225C4	0	0	19.50661
505	114	OE PORTION	L305C15	13.60016	B3L225C4	0	0	13.60016
506	117	OE PORTION	L306C15	0	B3L225C4	0	0	0
507	126	OE PORTION	L307C15	0	B3L225C4	0	0	0
508	129	OE PORTION-(CR)	L308C15	0	B3L225C4	0	0	0
509	141	OE PORTION	L309C15	0	B3L225C4	0	0	0
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	0	0	0
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	2.05561	B3L225C4	0	0	2.05561
513	110	SMALL TOOLS	L313C15	2.56123	B3L225C4	0	0	2.56123
514	307	WORKING EQ. REPAIR	L314C15	.93303	B3L225C4	0	0	.93303
515	301	OE ADMINISTRATION	L315C15	99.65493	B3L225C4	0	0	99.65493
516	306	OE MACH REPAIR	L316C15	1.11772	B3L225C4	0	0	1.11772
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	158.585	B3L225C4	0	0	158.5847
519	310	OE CASUALTIES	L319C15	0	B3L225C4	0	0	0
520	313	OE JT. FAC. RENT-DR	L320C15	0	B3L225C4	0	0	0
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	0	0	0
522	318	OE JT. FACILITY-DR	L322C15	.71535	B3L225C4	0	0	.71535
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	16.54864	B3L225C4	0	0	16.54864
526	320	OE DAMAGES BILLED	L325C15	0	B3L225C4	0	0	0

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REGRESSION NUMBER: 1      RUNNING TRACK MAINTENANCE

## EQUATION:

RMAINT = (3446.6 \* TR) + (0.0004328 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	60.0	60.2	58.7	59.4	59.9
DISTRIBUTED TO:					
GTMC      Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT



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REGRESSION NUMBER:    2        TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

## EQUATION:

MAINTOH = (7036.2 \* TR) + (0.0004811 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	45.0	45.2	43.6	44.3	44.9
DISTRIBUTED TO:					
GTMC    Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

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REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 \* TR) + (6.7920 \* TMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	71.4	71.5	70.6	71.3	71.7
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
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REGRESSION NUMBER:    4        TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH =    (2082.7 \* TR) + (2.4038 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	67.5	67.6	66.7	67.4	67.8
DISTRIBUTED TO:					
TM        Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

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REGRESSION NUMBER: 5      TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 \* TR) + (1.3747 \* LRM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	88.8	89.0	88.5	89.0	89.2
DISTRIBUTED TO:					
LRM      Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
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REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 \* TR) + (1.1052 \* LRM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	49.3	49.7	48.6	49.6	50.2
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

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REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 \* TR) + (0.5834 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	42.0	42.1	41.0	41.8	42.3
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

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REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 \* TR) + (0.2139 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	42.5	42.6	41.5	42.3	42.8
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

-----  
REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:  
SWMAINT = (196.2 \* ST) + (4.7 \* THS)

PERCENT VARIABLE AND DISTRIBUTIONS					
FOR DATA ANNNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	88.1	88.6	86.8	86.9	87.2
DISTRIBUTED TO:					
THS Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWMAINT

007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT
146	W&S DISMANTLING-SW - TOT FRGHT		



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REGRESSION NUMBER: 10      YARD OPERATIONS

EQUATION:  
YARDOP = (10634.3 \* YST) + (54.6 \* THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		57.3	58.8	55.7	57.0	58.3
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

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REGRESSION NUMBER: 11      SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 \* YST) + (79.5 \* THY)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	83.8	84.6	82.9	83.6	84.4
DISTRIBUTED TO:					
THY      Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421      SWITCH CREWS - TOT FRGHT

-----  
REGRESSION NUMBER: 12      YARD LOCOMOTIVE REPAIRS

EQUATION:  
YLOCREP = (586.5058 \* YST) + (7.4542 \* THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		76.8	77.9	75.7	76.7	77.6
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN YLOCREP						
809001	DIESEL LOCOMOTIVES-YARD			809003	OTHER LOCOMOTIVES-YARD	

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REGRESSION NUMBER: 13      CARLOAD-RELATED EXPENSES

EQUATION:  
 CAREXP = (97.2531 \* TR) + (4.0232 \* CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	92.4	92.5	91.9	91.9	91.9
DISTRIBUTED TO:					
CLOR    Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

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REGRESSION NUMBER: 14      GENERAL & ADMINISTRATIVE EXPENSES

## EQUATION:

GENADM = (4940.9 \* TR) + (.0012912 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	75.7	75.9	74.7	75.3	75.7
DISTRIBUTED TO:					
GTMC      Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

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REGRESSION NUMBER: 16      FREIGHT CAR REPAIR OVERHEAD EXPENSES

## EQUATION:

CAROH = (2048.9 \* TR) + (0.01159 \* CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	23.1	23.5	22.5	23.7	24.8
DISTRIBUTED TO:					
CMPD    Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

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LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	31841	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		.2293	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	5153	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	251.4031	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	1617	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	428.7804	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	0	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	20878	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	331.0609	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	60501	XX		XX	
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		.2293	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	39292	XX		.2293	
113		TOTAL: L110+L111	XX	XX	60501	XX		.2293	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		2967	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		1350	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		70.54611	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		4591	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		2810	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		12.50511	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		0	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		269.1682	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		25275	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		7943	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		4701	
125	112	FRINGES - R	2	A2L142C44	22680	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		187.6661	
127	115	CASUALTIES - R	2	A2L145C44	0	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		0	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	5487	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		0	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	176	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	5910	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		0	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	19290	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		0	
137	145	DISMANTLING-R	2	A2L175C44	0	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		3928	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		6375	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		28.36499	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		35.34201	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		12.87477	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		2893	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		1375	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		15.42327	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		2188	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		0	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		0	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		9.87102	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		0	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		228.3517	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	75113	XX		66816	



LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.599	19073	1	19073	A2L106C1	5	96215888	.00019823	1
102	008	0	0	1	0	A2L108C1	5	96215888	0	0
103	010	.599	3086	1	3086	A2L110C1	5	96215888	.00003208	1
104	012	.599	150.5902	1	150.5902	A2L112C1	5	96215888	.00000157	1
105	014	.599	968.8053	1	968.8053	A2L114C1	5	96215888	.00001007	1
106	018	.599	256.839	1	256.839	A2L116C1	5	96215888	.00000267	1
107	022	.60002	0	1	0	A2L118C1	1	98020160	0	0
108	025	.599	12506	1	12506	A2L121C1	5	96215888	.00012998	1
109	029	.599	198.3051	1	198.3051	A2L125C1	5	96215888	.00000206	1
110		.599	36240	1	36240	XX	XX	XX	.00037666	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.599	23536	1	23536	XX	XX	XX	.00024462	1
113		.599	36240	1	36240	XX	XX	XX	.00037666	1
114	001	.44854	1331	1	1331	A2L101C1	5	96215888	.00001383	1
115	002	.44854	605.7997	1	605.7997	A2L102C1	5	96215888	.00000063	1
116	002	.44854	31.64252	1	31.64252	A2L102C1	5	96215888	.00000033	1
117	003	.44854	2059	1	2059	A2L103C1	5	96215888	.00002141	1
118	005	.44854	1260	1	1260	A2L105C1	5	96215888	.0000131	1
119	005	.44854	5.609	1	5.609	A2L105C1	5	96215888	.00000006	1
120	024	.44959	0	1	0	A2L120C1	1	98020160	0	0
121	034	.44854	120.7318	1	120.7318	A2L130C1	5	96215888	.00000125	1
122	109	.44854	11336	1	11336	A2L139C1	5	96215888	.00011783	1
123	110	.44854	3563	1	3563	A2L140C1	5	96215888	.00003703	1
124	111	.44959	2113	1	2113	A2L141C1	1	98020160	.00002156	1
125	112	.44854	10173	1	10173	A2L142C1	5	96215888	.00010573	1
126	114	.44854	84.17514	1	84.17514	A2L144C1	5	96215888	.00000087	1
127	115	.44959	0	1	0	A2L145C1	1	98020160	0	0
128	117	.44959	0	1	0	A2L147C1	1	98020160	0	0
129	124	.44959	2466	1	2466	A2L154C1	1	98020160	.00002517	1
130	126	.44959	0	1	0	A2L156C1	1	98020160	0	0
131	127	.44959	79.12821	1	79.12821	A2L157C1	1	98020160	.00000081	1
132	129	.44959	0	1	0	A2L159C1	1	98020160	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.44959	2657	1	2657	A2L169C1	1	98020160	.00002711	1
134	141	.44959	0	1	0	A2L171C1	1	98020160	0	0
135	142	.44959	8672	1	8672	A2L172C1	1	98020160	.00008848	1
136	144	.44959	0	1	0	A2L174C1	1	98020160	0	0
137	145	.44959	0	1	0	A2L175C1	1	98020160	0	0
138	147	.44959	0	1	0	A2L177C1	1	98020160	0	0
139	148	.599	2352	1	2352	A2L178C1	1	98020160	.000024	1
140	150	.599	3819	1	3819	A2L180C1	1	98020160	.00003896	1
141	150	.599	16.99053	1	16.99053	A2L180C1	1	98020160	.00000017	1
142	110	.44854	15.85219	1	15.85219	A2L140C1	5	96215888	.00000016	1
143	307	.43636	5.61802	1	5.61802	A2L245C1	3	91772864	.00000006	1
144	307	.43636	1262	1	1262	A2L245C1	3	91772864	.00001376	1
145	301	.43636	600.0456	1	600.0456	A2L239C1	3	91772864	.00000654	1
146	306	.43636	6.73008	1	6.73008	A2L244C1	3	91772864	.00000007	1
147	308	.44959	0	1	0	A2L246C1	1	98020160	0	0
148	309	.43636	954.8758	1	954.8758	A2L247C1	3	91772864	.0000104	1
149	310	.44959	0	1	0	A2L248C1	1	98020160	0	0
150	313	.44959	0	1	0	A2L251C1	1	98020160	0	0
151	314	.44959	0	1	0	A2L252C1	1	98020160	0	0
152	318	.44959	4.43793	1	4.43793	A2L256C1	1	98020160	.00000005	1
153	319	.44959	0	1	0	A2L257C1	1	98020160	0	0
154	321	.44959	0	1	0	A2L259C1	1	98020160	0	0
155	322	.43636	0	1	0	A2L260C1	1	98020160	0	0
156	320	.43636	99.64322	1	99.64322	A2L258C1	3	91772864	.00000109	1
157		XX	74238	XX	74238	XX	XX	XX	.00077206	XX

		ASSGN'T %				ASSGN'T %				TM			
		CM	VARIABLE	CASES_OF		EXPENSE	TM	VARIABLE		CASES_OF			
		IF C2 NOT=	EXPENSE	1: A1L114C1		RATIO	IF C2 NOT=	EXPENSE		1: A1L104C1			EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6			BLANK THEN	ASSIGNED		2: A1L104C6			RATIO
		GETC1	TO	3: A1L114C7	UNIT	CM/	GETC1	TO		3: A1L104C7	UNIT		TM/
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('TM')	TM		4: A1L104C8	COST		VARIABLE
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17		5: A1L104C9	C18/C19		C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)		(19)	(20)		(21)
101	006	0	0	0	0	0	0	0		0	0	0	0
102	008	0	0	0	0	0	0	0		0	0	0	0
103	010	0	0	0	0	0	0	0		0	0	0	0
104	012	0	0	0	0	0	0	0		0	0	0	0
105	014	0	0	0	0	0	0	0		0	0	0	0
106	018	0	0	0	0	0	0	0		0	0	0	0
107	022	0	0	0	0	0	0	0		0	0	0	0
108	025	0	0	0	0	0	0	0		0	0	0	0
109	029	0	0	0	0	0	0	0		0	0	0	0
110		0	0		0	0	0	0		0	0	0	0
111		XX	0	XX	0	XX	XX	0		XX	0	XX	0
112		0	0	XX	0	0	0	0		XX	0	0	0
113		0	0	XX	0	0	0	0		XX	0	0	0
114	001	0	0	0	0	0	0	0		0	0	0	0
115	002	0	0	0	0	0	0	0		0	0	0	0
116	002	0	0	0	0	0	0	0		0	0	0	0
117	003	0	0	0	0	0	0	0		0	0	0	0
118	005	0	0	0	0	0	0	0		0	0	0	0
119	005	0	0	0	0	0	0	0		0	0	0	0
120	024	0	0	0	0	0	0	0		0	0	0	0
121	034	0	0	0	0	0	0	0		0	0	0	0
122	109	0	0	0	0	0	0	0		0	0	0	0
123	110	0	0	0	0	0	0	0		0	0	0	0
124	111	0	0	0	0	0	0	0		0	0	0	0
125	112	0	0	0	0	0	0	0		0	0	0	0
126	114	0	0	0	0	0	0	0		0	0	0	0
127	115	0	0	0	0	0	0	0		0	0	0	0
128	117	0	0	0	0	0	0	0		0	0	0	0
129	124	0	0	0	0	0	0	0		0	0	0	0
130	126	0	0	0	0	0	0	0		0	0	0	0
131	127	0	0	0	0	0	0	0		0	0	0	0
132	129	0	0	0	0	0	0	0		0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE	EXPENSE
		CM	EXPENSE	1: A1L114C1	CM	BLANK THEN	RATIO	BLANK THEN	TM	1: A1L104C1	EXPENSE	RATIO
		GETC1	TO	2: A1L114C6	UNIT	GETC1	CM/	GETC1	TO	2: A1L104C6	UNIT	TM/
		('CM')	CM	3: A1L114C7	COST	GETC1	VARIABLE	('TM')	TM	3: A1L104C7	COST	VARIABLE
		ELSE C12	C5*C12	4: A1L114C8	C13/C14	ELSE C17	C13/C5	ELSE C17	C5*C17	4: A1L104C8	C18/C19	C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
133	139	0	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	XX	0	XX	0	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)
201	909302	LAND - LR - R	0 B2L816C2	0 B5L525C3	0
202	909103	GRADING - DEPR - R	0 B2L907C2	0 B5L526C3	13770
203	909303	GRADING - LR - R	0 B2L817C2	0 B5L527C3	373.4084
204	909104	OTHER ROW - DEPR - R	0 B2L908C2	0 B5L528C3	0
205	909304	OTHER ROW - LR - R	0 B2L818C2	0 B5L529C3	0
206	909105	TUNNELS - DEPR - R	0 B2L909C2	0 B5L530C3	2690
207	909305	TUNNELS - LR - R	0 B2L819C2	0 B5L531C3	49
208	909106	BRIDGES - DEPR - R	0 B2L910C2	0 B5L532C3	22042
209	909306	BRIDGES - LR - R	0 B2L820C2	0 B5L536C3	538.6281
210	909107	ELEVATED - DEPR - R	0 B2L911C2	0 B5L537C3	0
211	909307	ELEVATED - LR - R	0 B2L821C2	0 B5L538C3	0
212	909308	TIES - LR - R	0 B2L822C2	0 B5L539C3	1651
213	909108	TIES - DEPR - R	0 B2L912C2	0 B5L533C3	127986
214	909309	RAILS - LR - R	0 B2L823C2	0 B5L540C3	805.2637
215	909109	RAILS - DEPR - R	0 B2L913C2	0 B5L534C3	59385
216	909311	BALLAST - LR - R	0 B2L824C2	0 B5L541C3	227.7699
217	909111	BALLAST - DEPR - R	0 B2L914C2	0 B5L535C3	18688
218	909113	FENCES - DEPR - R	0 B2L915C2	0 B5L542C3	10.9826
219	909313	FENCES - LR - R	0 B2L825C2	0 B5L543C3	.84482
220	909117	RWAY BUILDINGS - DEPR - R	0 B2L917C2	0 B5L544C3	631.9218
221	909317	RWAY BUILDINGS - LR - R	0 B2L827C2	0 B5L545C3	9.29297
222	909120	S&E - DEPR - WORK/R	0 B2L920C2	0 B5L548C3	100.9837
223	909320	S&E - LR - WORK/R	0 B2L830C2	0 B5L549C3	1.51345
224	909127	SIGNALS - DEPR - R	0 B2L926C2	0 B5L552C3	8433
225	909327	SIGNALS - LR - R	0 B2L836C2	0 B5L553C3	106.6217

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - R		0 B2L930C2		0 B5L554C3		1930
227	909337	RWAY MACHINES - LR - R		0 B2L840C2		0 B5L555C3		24.49964
228	909139	PUB IMPROVEMENTS - DEPR - R		0 B2L931C2		0 B5L556C3		2578
229	909339	PUB IMPROVEMENTS - LR - R		0 B2L841C2		0 B5L557C3		44.72649
230	809140	WORK EQUIP - DEPR - R		0 B2L253C2		0 B5L560C3		969.0032
231	809340	WORK EQUIP - LR - R		0 B2L561C2		0 B5L561C3		22.81001
232	809139	OE SHOP MACH WORK - DEPR - R		0 B2L252C2		0 B5L564C3		223.085
233	809339	OE SHOP MACH WORK - LR - R		0 B2L560C2		0 B5L565C3		0
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX		0 XX		263298
235	909802	LAND - ROI - R		0 B5L601C4		0 B5L601C4		78041
236	909803	GRADING - ROI - R		0 B5L603C4		0 B5L603C4		104618
237	909804	OTHER ROW - ROI - R		0 B5L605C4		0 B5L605C4		6.62831
238	909805	TUNNELS - ROI - R		0 B5L607C4		0 B5L607C4		0
239	909806	BRIDGES - ROI - R		0 B5L609C4		0 B5L609C4		153087
240	909807	ELEVATED - ROI - R		0 B5L611C4		0 B5L611C4		0
241	909808	TIES - ROI - R		0 B5L613C4		0 B5L613C4		498092
242	909809	RAILS & OTM -ROI -R		0 B5L615C4		0 B5L615C4		209509
243	909811	BALLAST - ROI - R		0 B5L617C4		0 B5L617C4		53926
244	909813	FENCES - ROI - R		0 B5L619C4		0 B5L619C4		110.0481
245	909817	RWAY BUILDINGS - ROI - R		0 B5L622C4		0 B5L622C4		2597
246	909820	S&E/SM - ROI - WORK/R		0 B5L657C4		0 B5L657C4		1256
247	909827	SIGNALS - ROI - R		0 B5L667C4		0 B5L667C4		27053
248	909837	RWAY MACHINES - ROI - R		0 B5L672C4		0 B5L672C4		5312
249	909839	PUB IMPROVEMENTS - ROI - R		0 B5L674C4		0 B5L674C4		13312
250	909857	WORK EQUIP - ROI - R		0 B5L732C4		0 B5L732C4		1340
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX		0 XX		1148266

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	98020160	0	XX
202	909103	.5	6885	1	6885 A3L701C1	1	98020160	.00007024	XX
203	909303	1	373.4084	1	373.4084 A3L802C1	1	98020160	.00000381	XX
204	909104	.5	0	1	0 A3L702C1	1	98020160	0	XX
205	909304	1	0	1	0 A3L803C1	1	98020160	0	XX
206	909105	.5	1345	1	1345 A3L703C1	1	98020160	.00001372	XX
207	909305	1	49	1	49 A3L804C1	1	98020160	.00000005	XX
208	909106	.5	11021	1	11021 A3L704C1	1	98020160	.00011244	XX
209	909306	1	538.6281	1	538.6281 A3L805C1	1	98020160	.00000055	XX
210	909107	.5	0	1	0 A3L705C1	1	98020160	0	XX
211	909307	1	0	1	0 A3L806C1	1	98020160	0	XX
212	909308	1	1651	1	1651 A3L807C1	1	98020160	.00001685	XX
213	909108	.5	63993	1	63993 A3L706C1	1	98020160	.00065286	XX
214	909309	1	805.2637	1	805.2637 A3L808C1	1	98020160	.00000822	XX
215	909109	.5	29692	1	29692 A3L707C1	1	98020160	.00030292	XX
216	909311	1	227.7699	1	227.7699 A3L809C1	1	98020160	.00000232	XX
217	909111	.5	9344	1	9344 A3L708C1	1	98020160	.00009533	XX
218	909113	.5	5.4913	1	5.4913 A3L709C1	1	98020160	.00000006	XX
219	909313	1	.84482	1	.84482 A3L810C1	1	98020160	.00000001	XX
220	909117	.5	315.9609	1	315.9609 A3L711C1	1	98020160	.00000322	XX
221	909317	1	9.29297	1	9.29297 A3L812C1	1	98020160	.00000009	XX
222	909120	.5	50.49185	1	50.49185 A3L714C1	1	98020160	.00000052	XX
223	909320	1	1.51345	1	1.51345 A3L815C1	1	98020160	.00000002	XX
224	909127	.5	4216	1	4216 A3L720C1	1	98020160	.00004302	XX
225	909327	1	106.6217	1	106.6217 A3L821C1	1	98020160	.00000109	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (5)	ASSIGN'T % GTM(C) GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	965.2015	1	965.2015	A3L724C1	1	98020160	.00000985	XX
227	909337	1	24.49964	1	24.49964	A3L825C1	1	98020160	.00000025	XX
228	909139	.5	1289	1	1289	A3L725C1	1	98020160	.00001315	XX
229	909339	1	44.72649	1	44.72649	A3L826C1	1	98020160	.00000046	XX
230	809140	1	969.0032	1	969.0032	A3L441C1	1	98020160	.00000989	XX
231	809340	1	22.81001	1	22.81001	A3L641C1	1	98020160	.00000023	XX
232	809139	.5	111.5425	1	111.5425	A3L440C1	1	98020160	.00000114	XX
233	809339	1	0	1	0	A3L640C1	1	98020160	0	XX
234		XX	134061	XX	134061	XX	XX	XX	.0013677	XX
235	909802	.5	39020	1	39020	1.0	1	98020160	.00039809	XX
236	909803	.5	52309	1	52309	1.0	1	98020160	.00053366	XX
237	909804	.5	3.31416	1	3.31416	1.0	1	98020160	.00000003	XX
238	909805	.5	0	1	0	1.0	1	98020160	0	XX
239	909806	.5	76543	1	76543	1.0	1	98020160	.0007809	XX
240	909807	.5	0	1	0	1.0	1	98020160	0	XX
241	909808	.5	249046	1	249046	1.0	1	98020160	.00254077	XX
242	909809	.5	104754	1	104754	1.0	1	98020160	.0010687	XX
243	909811	.5	26963	1	26963	1.0	1	98020160	.00027508	XX
244	909813	.5	55.02406	1	55.02406	1.0	1	98020160	.00000056	XX
245	909817	.5	1298	1	1298	1.0	1	98020160	.00001325	XX
246	909820	.5	628.1956	1	628.1956	1.0	1	98020160	.00000641	XX
247	909827	.5	13526	1	13526	1.0	1	98020160	.000138	XX
248	909837	.5	2656	1	2656	1.0	1	98020160	.0000271	XX
249	909839	.5	6656	1	6656	1.0	1	98020160	.00006791	XX
250	909857	1	1340	1	1340	1.0	1	98020160	.00001368	XX
251		XX	574803	XX	574803	XX	XX	XX	.00586414	XX



LINE	CODE	CM					TM				
		ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	1: A1L114C1	EXPENSE	IF C2 NOT=	EXPENSE	1: A1L104C1	EXPENSE	IF C2 NOT=	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6	RATIO	BLANK THEN	ASSIGNED	2: A1L104C6	RATIO	BLANK THEN	ASSIGNED
		GETC1	I TO	3: A1L114C7	CM/	GETC1	I TO	3: A1L104C7	UNIT	GETC1	I TO
		('CM')	CM	4: A1L114C8	COST	('TM')	TM	4: A1L104C8	COST	('TM')	TM
		ELSE C11	C5*C11	5: A1L114C9	C12/C13	ELSE C15	C5*C15	5: A1L104C9	C16/C17	ELSE C15	C5*C15
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	909302	0	0	0	0	XX	0	0	0	0	XX
202	909103	0	0	0	0	XX	0	0	0	0	XX
203	909303	0	0	0	0	XX	0	0	0	0	XX
204	909104	0	0	0	0	XX	0	0	0	0	XX
205	909304	0	0	0	0	XX	0	0	0	0	XX
206	909105	0	0	0	0	XX	0	0	0	0	XX
207	909305	0	0	0	0	XX	0	0	0	0	XX
208	909106	0	0	0	0	XX	0	0	0	0	XX
209	909306	0	0	0	0	XX	0	0	0	0	XX
210	909107	0	0	0	0	XX	0	0	0	0	XX
211	909307	0	0	0	0	XX	0	0	0	0	XX
212	909308	0	0	0	0	XX	0	0	0	0	XX
213	909108	0	0	0	0	XX	0	0	0	0	XX
214	909309	0	0	0	0	XX	0	0	0	0	XX
215	909109	0	0	0	0	XX	0	0	0	0	XX
216	909311	0	0	0	0	XX	0	0	0	0	XX
217	909111	0	0	0	0	XX	0	0	0	0	XX
218	909113	0	0	0	0	XX	0	0	0	0	XX
219	909313	0	0	0	0	XX	0	0	0	0	XX
220	909117	0	0	0	0	XX	0	0	0	0	XX
221	909317	0	0	0	0	XX	0	0	0	0	XX
222	909120	0	0	0	0	XX	0	0	0	0	XX
223	909320	0	0	0	0	XX	0	0	0	0	XX
224	909127	0	0	0	0	XX	0	0	0	0	XX
225	909327	0	0	0	0	XX	0	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

## SWITCHING TRACK OWNERSHIP AND MAINTENANCE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE (1)	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE (2)	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	007	ROADWAY - SW	9	A2L107C44	10256		A2L107C44	0
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0		A2L109C44	0
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	51.39473		A2L111C44	0
104	013	TIES - SW	9	A2L113C44	-200.4219		A2L113C44	0
105	015	RAILS & OTM - SW	9	A2L115C44	123.9976		A2L115C44	0
106	019	BALLAST - SW	9	A2L117C44	15.49331		A2L117C44	0
107	023	ROAD DAMAGED - SW	9	A2L119C44	0		A2L119C44	0
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	857.3428		A2L122C44	0
109	030	GRADE CROSSINGS - SW	9	A2L126C44	9.42639		A2L126C44	0
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	11113		XX	XX
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX		XX	0
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	10246		XX	0
113		TOTAL : L110+L111	XX	XX	11113		XX	0
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0		B9L401C4	545.1311
115	002	SWITCHING PORTION	2	A2L102C44	0		B9L101C5	13.47001
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0		B9L427C4	12.95866
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0		B9L402C4	188.5576
118	005	SWITCHING PORTION	2	A2L105C44	0		B9L102C5	516.3228
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0		B9L428C4	2.29707
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0		B9L429C4	0
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0		B9L430C4	49.4437
122	109	ROADWAY MACHINES	2	A2L139C44	0		B9L406C4	4642
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0		B9L112C5	1459
124	111	SNOW REMOVAL	2	A2L141C44	0		B9L407C4	863.6031
125	113	FRINGES - SW	9	A2L143C44	2378		A2L143C44	0
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0		B9L431C4	34.47254
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	0		A2L146C44	0
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0		B9L432C4	0
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	0		A2L155C44	0
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0		B9L433C4	0
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	0		A2L158C44	0
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0		B9L434C4	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	0	A2L170C44	0		
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4	0		
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	0	A2L173C44	0		
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4	0		
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44	0		
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4	0		
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		184	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		1171	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		5.21039	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		6.492	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		2.36498	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		531.5858	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		252.5969	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		2.83311	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		0	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		401.9673	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		0	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		0	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		0	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		1.81321	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		0	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		0	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		41.94609	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	13492	XX		10846	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0	
159		TOTAL OPERATING EXPENSES: L157 +L158	152	XX	13492	XX		10846	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
101	007	.87181	8941	1	8941	A2L107C1	5	50195	.17814	1
102	009	0	0	1	0	A2L109C1	5	50195	0	0
103	011	.87181	44.8064	1	44.8064	A2L111C1	5	50195	.00089263	1
104	013	.87181	-174.7296	1	-174.7296	A2L113C1	5	50195	-.00348096	1
105	015	.87181	108.1022	1	108.1022	A2L115C1	5	50195	.00215361	1
106	019	.87181	13.50721	1	13.50721	A2L117C1	5	50195	.00026909	1
107	023	.88098	0	1	0	A2L119C1	1	46997	0	0
108	026	.87181	747.4393	1	747.4393	A2L122C1	5	50195	.01489	1
109	030	.87181	8.21801	1	8.21801	A2L126C1	5	50195	.00016372	1
110		.87181	9689	1	9689	XX	XX	XX	.19302	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.87181	8933	1	8933	XX	XX	XX	.17797	1
113		.87181	9689	1	9689	XX	XX	XX	.19302	1
114	001	.44854	244.5113	1	244.5113	A2L101C1	5	50195	.00487115	1
115	002	.44854	6.04179	1	6.04179	A2L102C1	5	50195	.00012036	1
116	002	.44854	5.81244	1	5.81244	A2L102C1	5	50195	.0001158	1
117	003	.44854	84.57502	1	84.57502	A2L103C1	5	50195	.0016849	1
118	005	.44854	231.5897	1	231.5897	A2L105C1	5	50195	.00461372	1
119	005	.44854	1.03032	1	1.03032	A2L105C1	5	50195	.00002053	1
120	024	.44959	0	1	0	A2L120C1	1	46997	0	0
121	034	.44854	22.17731	1	22.17731	A2L130C1	5	50195	.00044182	1
122	109	.44854	2082	1	2082	A2L139C1	5	50195	.04149	1
123	110	.44854	654.5203	1	654.5203	A2L140C1	5	50195	.01304	1
124	111	.44959	388.2691	1	388.2691	A2L141C1	1	46997	.00826151	1
125	113	.87181	2073	1	2073	A2L143C1	5	50195	.04131	1
126	114	.44854	15.4622	1	15.4622	A2L144C1	5	50195	.00030804	1
127	116	.88098	0	1	0	A2L146C1	1	46997	0	0
128	117	.44959	0	1	0	A2L147C1	1	46997	0	0
129	125	.88098	0	1	0	A2L155C1	1	46997	0	0
130	126	.44959	0	1	0	A2L156C1	1	46997	0	0
131	128	.88098	0	1	0	A2L158C1	1	46997	0	0
132	129	.44959	0	1	0	A2L159C1	1	46997	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.88098	0	1	0 A2L170C1	1	46997	0	0
134	141	.44959	0	1	0 A2L171C1	1	46997	0	0
135	143	.88098	0	1	0 A2L173C1	1	46997	0	0
136	144	.44959	0	1	0 A2L174C1	1	46997	0	0
137	146	.88098	0	1	0 A2L176C1	1	46997	0	0
138	147	.44959	0	1	0 A2L177C1	1	46997	0	0
139	149	.87181	160.4129	1	160.4129 A2L179C1	1	46997	.00341323	1
140	150	.87181	1021	1	1021 A2L180C1	1	46997	.02173	1
141	150	.87181	4.54246	1	4.54246 A2L180C1	1	46997	.00009665	1
142	110	.44854	2.9119	1	2.9119 A2L140C1	5	50195	.00005801	1
143	307	.43636	1.03198	1	1.03198 A2L245C1	3	45464	.0000227	1
144	307	.43636	231.962	1	231.962 A2L245C1	3	45464	.00510203	1
145	301	.43636	110.2228	1	110.2228 A2L239C1	3	45464	.00242436	1
146	306	.43636	1.23625	1	1.23625 A2L244C1	3	45464	.00002719	1
147	308	.44959	0	1	0 A2L246C1	1	46997	0	0
148	309	.43636	175.4019	1	175.4019 A2L247C1	3	45464	.00385798	1
149	310	.44959	0	1	0 A2L248C1	1	46997	0	0
150	313	.44959	0	1	0 A2L251C1	1	46997	0	0
151	314	.44959	0	1	0 A2L252C1	1	46997	0	0
152	318	.44959	.81521	1	.81521 A2L256C1	1	46997	.00001735	1
153	319	.44959	0	1	0 A2L257C1	1	46997	0	0
154	321	.44959	0	1	0 A2L259C1	1	46997	0	0
155	322	.43636	0	1	0 A2L260C1	1	46997	0	0
156	320	.43636	18.30354	1	18.30354 A2L258C1	3	45464	.00040259	1
157		.7063	17190	1	17190 XX	XX	XX	.34564	XX
158		.7063	0	1	0 A2L115C1	5	50195	0	XX
159		XX	17190	XX	17190 XX	XX	XX	.34564	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
201	909302	LAND - LR - SW	0	B2L816C2	0 B5L525C4	0
202	909103	GRADING - DEPR - SW	0	B2L907C2	0 B5L526C4	2529
203	909303	GRADING - LR - SW	0	B2L817C2	0 B5L527C4	68.59165
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0 B5L528C4	0
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0 B5L529C4	0
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0 B5L530C4	0
207	909305	TUNNELS - LR - SW	0	B2L819C2	0 B5L531C4	0
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0 B5L532C4	219.832
209	909306	BRIDGES - LR - SW	0	B2L820C2	0 B5L536C4	5.37189
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0 B5L537C4	0
211	909307	ELEVATED - LR - SW	0	B2L821C2	0 B5L538C4	0
212	909308	TIES - LR - SW	0	B2L822C2	0 B5L539C4	-1316
213	909108	TIES - DEPR - SW	0	B2L912C2	0 B5L533C4	-102032
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0 B5L540C4	61.73633
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0 B5L534C4	4552
216	909311	BALLAST - LR - SW	0	B2L824C2	0 B5L541C4	8.23012
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0 B5L535C4	675.2871
218	909113	FENCES - DEPR - SW	0	B2L915C2	0 B5L542C4	2.0174
219	909313	FENCES - LR - SW	0	B2L825C2	0 B5L543C4	.15518
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0 B5L544C4	116.0782
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0 B5L545C4	1.70703
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0 B5L548C4	18.54977
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0 B5L549C4	.27801
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0 B5L552C4	346.3184
225	909327	SIGNALS - LR - SW	0	B2L836C2	0 B5L553C4	4.37829

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		354.5972
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		4.50036
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		73.42066
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		1.27351
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		177.9969
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		4.18999
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		40.97865
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		-92925
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		-94081
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		177447
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		19217
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		1.21756
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		0
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		1526
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		0
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		-397086
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		16062
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		1948
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		20.21482
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		477.1332
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		230.7874
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		1110
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		975.7819
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		379.0543
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		246.3139
253		TOTAL : SUM L237-252	XX	XX		0 XX		-177442
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		-177442



		VARIABLE			ASSIGN'T %		SEM				
		EXPENSE		TH(S)		VARIABLE		CASES_OF C8		EXPENSE	
		REGR C2*C4		IF C2 NOT=		EXPENSE		1: B6L116C1		RATIO	
		NO REGR C3*C4		BLANK THEN		ASSIGNED		2: B6L117C1			
VARIABILITY		IF C2=BLANK		GETC1		TO		3: B6L118C1		UNIT	
PERCENTAGE		THEN C3*C4		('TH(S)')		TH(S)		4: B6L119C1		COST	
LINE	CODE	ELSE C2*C4		ELSE C6		C5*C6		SOURCE	ANNUAL- IZATION PERIOD	5: B6L120C1	C7 /C9
		(4)	(5)	(6)	(7)			(8)	(9)	(10)	C7 /C5
201	909302	1	0	1	0	A3L801C1		1	46997	0	XX
202	909103	.5	1264	1	1264	A3L701C1		1	46997	.02691	XX
203	909303	1	68.59165	1	68.59165	A3L802C1		1	46997	.00145948	XX
204	909104	.5	0	1	0	A3L702C1		1	46997	0	XX
205	909304	1	0	1	0	A3L803C1		1	46997	0	XX
206	909105	.5	0	1	0	A3L703C1		1	46997	0	XX
207	909305	1	0	1	0	A3L804C1		1	46997	0	XX
208	909106	.5	109.916	1	109.916	A3L704C1		1	46997	.00233877	XX
209	909306	1	5.37189	1	5.37189	A3L805C1		1	46997	.0001143	XX
210	909107	.5	0	1	0	A3L705C1		1	46997	0	XX
211	909307	1	0	1	0	A3L806C1		1	46997	0	XX
212	909308	1	-1316	1	-1316	A3L807C1		1	46997	-.02802	XX
213	909108	.5	-51016	1	-51016	A3L706C1		1	46997	-1.08552	XX
214	909309	1	61.73633	1	61.73633	A3L808C1		1	46997	.00131361	XX
215	909109	.5	2276	1	2276	A3L707C1		1	46997	.04844	XX
216	909311	1	8.23012	1	8.23012	A3L809C1		1	46997	.00017512	XX
217	909111	.5	337.6436	1	337.6436	A3L708C1		1	46997	.00718431	XX
218	909113	.5	1.0087	1	1.0087	A3L709C1		1	46997	.00002146	XX
219	909313	1	.15518	1	.15518	A3L810C1		1	46997	.0000033	XX
220	909117	.5	58.0391	1	58.0391	A3L711C1		1	46997	.00123494	XX
221	909317	1	1.70703	1	1.70703	A3L812C1		1	46997	.00003632	XX
222	909120	.5	9.27489	1	9.27489	A3L714C1		1	46997	.00019735	XX
223	909320	1	.27801	1	.27801	A3L815C1		1	46997	.00000592	XX
224	909127	.5	173.1592	1	173.1592	A3L720C1		1	46997	.00368445	XX
225	909327	1	4.37829	1	4.37829	A3L821C1		1	46997	.00009316	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	177.2986	1	177.2986	A3L724C1	1	46997	.00377252	XX
227	909337	1	4.50036	1	4.50036	A3L825C1	1	46997	.00009576	XX
228	909139	.5	36.71033	1	36.71033	A3L725C1	1	46997	.00078112	XX
229	909339	1	1.27351	1	1.27351	A3L826C1	1	46997	.0000271	XX
230	809140	1	177.9969	1	177.9969	A3L441C1	1	46997	.00378738	XX
231	809340	1	4.18999	1	4.18999	A3L641C1	1	46997	.00008915	XX
232	809139	.5	20.48933	1	20.48933	A3L440C1	1	46997	.00043597	XX
233	809339	1	0	1	0	A3L640C1	1	46997	0	XX
234		.49904	-46373	1	-46373	XX	XX	XX	-.98673	XX
235		.49904	0	1	0	1.0	1	46997	0	XX
236		XX	-47530	XX	-47530	XX	XX	XX	-1.01134	XX
237	909802	.5	88723	1	88723	1.0	1	46997	1.88784	XX
238	909803	.5	9608	1	9608	1.0	1	46997	.20445	XX
239	909804	.5	.60878	1	.60878	1.0	1	46997	.00001295	XX
240	909805	.5	0	1	0	1.0	1	46997	0	XX
241	909806	.5	763.3897	1	763.3897	1.0	1	46997	.01624	XX
242	909807	.5	0	1	0	1.0	1	46997	0	XX
243	909808	.5	-198543	1	-198543	1.0	1	46997	-4.22456	XX
244	909809	.5	8031	1	8031	1.0	1	46997	.17088	XX
245	909811	.5	974.2731	1	974.2731	1.0	1	46997	.02073	XX
246	909813	.5	10.10741	1	10.10741	1.0	1	46997	.00021506	XX
247	909817	.5	238.5666	1	238.5666	1.0	1	46997	.00507617	XX
248	909820	.5	115.3937	1	115.3937	1.0	1	46997	.00245532	XX
249	909827	.5	555.4671	1	555.4671	1.0	1	46997	.01182	XX
250	909837	.5	487.891	1	487.891	1.0	1	46997	.01038	XX
251	909839	.5	189.5271	1	189.5271	1.0	1	46997	.00403272	XX
252	909857	1	246.3139	1	246.3139	1.0	1	46997	.00524102	XX
253		.49931	-88598	1	-88598	XX	XX	XX	-1.88517	XX
254		.49931	0	1	0	1.0	1	46997	0	XX
255		XX	-88598	XX	-88598	XX	XX	XX	-1.88517	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	42168
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	0
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	148.3231
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	0
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	26.29197
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	0
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	0
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	0
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	565.9257
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	0
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	41.59412
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	394.5677
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	0
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	0
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	0
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	0
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	0
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	0
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	0
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	0
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	0
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	0
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	59.63735
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	74.30653
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	27.06919
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	0
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	0
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	0
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	9452
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	4.18186
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	0
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	7784
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	0
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	0
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	-17.74289
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	979.1442
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	0
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	0
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	0		
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	0		
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0		
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0		
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0		
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0		
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0		
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	0		
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	0		
158	413	CLEARING WRECKS	8	A2L313C44	8578	A2L313C44	0		
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	9614		
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	0		
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	0		
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	0		
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	23978		
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	357890		
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0		
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	8980		
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	86617		
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	72939		
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	8578	XX	XX		
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX		
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	560018		
172		TOTAL : L169+L170+L171	XX	XX	8578	XX	560018		
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	11407		
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	80634		
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	12077		
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	4622		
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	4013		
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	1878		
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	27.17367		
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	0		
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	407.7995		
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	0		
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	0		
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	0		
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	0		
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	0		
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0		
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	61.63728		
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	76.79838		
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	27.97695		
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	8578	XX	726975		

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.48612	20499	.41249	8455 A3L302C1	3	91772864	.00009214	.41249
102	809004	.48612	0	.41249	0 A3L304C1	3	91772864	0	0
103	809022	.86	0	0	0 A3L323C1	3	0	0	0
104	002	.44854	66.52835	.41382	27.53109 A2L102C1	5	96215888	.00000029	.41382
105	002	.44854	0	0	0 A2L102C1	5	0	0	0
106	005	.44854	11.79291	.41382	4.8802 A2L105C1	5	96215888	.00000005	.41382
107	005	.44854	0	0	0 A2L105C1	5	0	0	0
108	024	.44959	0	.41451	0 A2L120C1	1	98020160	0	0
109	024	.44959	0	0	0 A2L120C1	1	0	0	0
110	028	.44854	0	.41382	0 A2L124C1	5	96215888	0	0
111	032	.50189	284.0301	.41382	117.5387 A2L128C1	5	96215888	.00000122	.41382
112	033	.24809	0	0	0 A2L129C1	5	0	0	0
113	101	.50189	20.8755	.41382	8.6388 A2L131C1	5	96215888	.00000009	.41382
114	114	.44854	176.9781	.41382	73.23795 A2L144C1	5	96215888	.00000076	.41382
115	114	.44854	0	0	0 A2L144C1	5	0	0	0
116	117	.44959	0	.41451	0 A2L147C1	1	98020160	0	0
117	117	.44959	0	0	0 A2L147C1	1	0	0	0
118	126	.44959	0	.41451	0 A2L156C1	1	98020160	0	0
119	126	.44959	0	0	0 A2L156C1	1	0	0	0
120	129	.44959	0	.41451	0 A2L159C1	1	98020160	0	0
121	129	.44959	0	0	0 A2L159C1	1	0	0	0
122	141	.44959	0	.41451	0 A2L171C1	1	98020160	0	0
123	141	.44959	0	0	0 A2L171C1	1	0	0	0
124	144	.44959	0	.41451	0 A2L174C1	1	98020160	0	0
125	144	.44959	0	0	0 A2L174C1	1	0	0	0
126	147	.44959	0	.41451	0 A2L177C1	1	98020160	0	0
127	147	.44959	0	0	0 A2L177C1	1	0	0	0
128	150	.48612	28.99119	.41451	12.01708 A2L180C1	1	98020160	.00000012	.41451
129	110	.44854	33.32921	.41382	13.79246 A2L140C1	5	96215888	.00000014	.41382
130	307	.43636	11.81187	.41249	4.87227 A2L245C1	3	91772864	.00000005	.41249
131	150	.86	0	0	0 A2L180C1	1	0	0	0
132	110	.44854	0	0	0 A2L140C1	5	0	0	0
133	307	.43636	0	0	0 A2L245C1	3	0	0	0
134	201	.48612	4595	.41249	1895 A2L201C1	3	91772864	.00002065	.41249
135	203	.48612	2.03291	.41249	.83855 A2L203C1	3	91772864	.00000001	.41249
136	204	.49287	0	.41451	0 A2L204C1	1	98020160	0	0
137	205	.48612	3784	.41249	1560 A2L205C1	3	91772864	.00001701	.41249
138	206	.49287	0	.41451	0 A2L206C1	1	98020160	0	0
139	209	.49287	0	.41451	0 A2L209C1	1	98020160	0	0
140	210	.49287	0	.41451	0 A2L210C1	1	98020160	0	0
141	214	.49287	0	.41451	0 A2L214C1	1	98020160	0	0
142	215	.49287	0	.41451	0 A2L215C1	1	98020160	0	0
143	217	.49287	0	.41451	0 A2L217C1	1	98020160	0	0
144	218	.48612	-8.62526	.41451	-3.57524 A2L218C1	1	98020160	-.00000004	.41451
145	216	.48612	475.9862	.41249	196.339 A2L216C1	3	91772864	.00000214	.41249
146	220	.22504	0	0	0 A2L220C1	3	0	0	0
147	222	.86	0	0	0 A2L222C1	3	0	0	0
148	223	.23107	0	0	0 A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.22504	0	0	0 A2L224C1	3	0	0	0
150	225	.23107	0	0	0 A2L225C1	1	0	0	0
151	228	.23107	0	0	0 A2L228C1	1	0	0	0
152	229	.23107	0	0	0 A2L229C1	1	0	0	0
153	233	.23107	0	0	0 A2L233C1	1	0	0	0
154	234	.23107	0	0	0 A2L234C1	1	0	0	0
155	236	.23107	0	0	0 A2L236C1	1	0	0	0
156	237	.86	0	0	0 A2L237C1	1	0	0	0
157	235	.86	0	0	0 A2L235C1	3	0	0	0
158	413	.4248	3643	0	0 A2L313C1	1	0	0	0
159	404	0	0	0	0 A2L304C1	1	0	0	0
160	405	0	0	0	0 A2L305C1	1	0	0	0
161	406	0	0	0	0 A2L306C1	1	0	0	0
162	407	0	0	0	0 A2L307C1	1	0	0	0
163	408	.42005	10072	0	0 A2L308C1	1	0	0	0
164	409	.88815	317861	.41451	131756 A2L309C1	1	98020160	.00134417	.41451
165	410	.88815	0	.41451	0 A2L310C1	1	98020160	0	0
166	411	.49287	4426	.41451	1834 A2L311C1	1	98020160	.00001872	.41451
167	402	.71435	61875	0	0 A2L302C1	1	0	0	0
168	403	.71435	52104	0	0 A2L303C1	1	0	0	0
169		0	3643	0	0 XX	XX	XX	0	0
170		0	0	0	0 XX	XX	XX	0	0
171	XX	446338	XX	133590	XX	XX	XX	.00136289	XX
172	.79139	449982	.29688	133590	XX	XX	XX	.00136289	.29688
173	401	.67539	7704	.29688	2287 A2L301C1	1	98020160	.00002333	.29688
174	414	.67539	54459	.29688	16167 A2L314C1	1	98020160	.00016494	.29688
175	415	.67539	8156	.29688	2421 A2L315C1	1	98020160	.0000247	.29688
176	416	.67539	3121	.29688	926.7521 A2L316C1	1	98020160	.00000945	.29688
177	417	.67539	2710	.29688	804.6421 A2L317C1	1	98020160	.00000821	.29688
178	418	.67539	1268	.29688	376.5557 A2L318C1	1	98020160	.00000384	.29688
179	005	.44854	12.18839	.41382	5.04386 A2L105C1	5	96215888	.00000005	.41382
180	024	.44959	0	.41451	0 A2L120C1	1	98020160	0	0
181	114	.44854	182.913	.41382	75.69397 A2L144C1	5	96215888	.00000079	.41382
182	117	.44959	0	.41451	0 A2L147C1	1	98020160	0	0
183	126	.44959	0	.41451	0 A2L156C1	1	98020160	0	0
184	129	.44959	0	.41451	0 A2L159C1	1	98020160	0	0
185	141	.44959	0	.41451	0 A2L171C1	1	98020160	0	0
186	144	.44959	0	.41451	0 A2L174C1	1	98020160	0	0
187	147	.44959	0	.41451	0 A2L177C1	1	98020160	0	0
188	150	.88815	54.7434	.41451	22.69158 A2L180C1	1	98020160	.00000023	.41451
189	110	.44854	34.44689	.41382	14.25498 A2L140C1	5	96215888	.00000015	.41382
190	307	.43636	12.20798	.41249	5.03566 A2L245C1	3	91772864	.00000005	.41249
191	XX	551309	XX	167064	XX	XX	XX	.0017126	XX

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+												
		ASSIGN'T %		CM		ASSIGN'T %		LRM				
		CM	VARIABLE	CASES_OF C8		EXPENSE	IF C2 NOT=	EXPENSE	CASES_OF C8		EXPENSE	
		IF C2 NOT=	EXPENSE	1: A1L114C1		RATIO	BLANK THEN	ASSIGNED	1: A1L108C1		RATIO	
		BLANK THEN	ASSIGNED	2: A1L114C6		CM/			2: A1L108C6			
		GETC1	TO	3: A1L114C7	UNIT	GETC1			3: A1L108C7	UNIT	LRM/	
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('LRM')	LRM	4: A1L108C8	COST	VARIABLE	
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: A1L108C9	C18/C19	C18/C5	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+												
101	809002	0		0		0	0	.50415	10334	30168	.34257	.50415
102	809004	0		0		0	0	.50415	0	30168	0	0
103	809022	0		0		0	0	0	0	0	0	0
104	002	0		0		0	0	.50579	33.64911	32065	.00104939	.50579
105	002	0		0		0	0	0	0	0	0	0
106	005	0		0		0	0	.50579	5.96469	32065	.00018602	.50579
107	005	0		0		0	0	0	0	0	0	0
108	024	0		0		0	0	.50662	0	31375	0	0
109	024	0		0		0	0	0	0	0	0	0
110	028	0		0		0	0	.50579	0	32065	0	0
111	032	0		0		0	0	.50579	143.6584	32065	.00448016	.50579
112	033	0		0		0	0	0	0	0	0	0
113	101	0		0		0	0	.50579	10.55854	32065	.00032928	.50579
114	114	0		0		0	0	.50579	89.51305	32065	.00279157	.50579
115	114	0		0		0	0	0	0	0	0	0
116	117	0		0		0	0	.50662	0	31375	0	0
117	117	0		0		0	0	0	0	0	0	0
118	126	0		0		0	0	.50662	0	31375	0	0
119	126	0		0		0	0	0	0	0	0	0
120	129	0		0		0	0	.50662	0	31375	0	0
121	129	0		0		0	0	0	0	0	0	0
122	141	0		0		0	0	.50662	0	31375	0	0
123	141	0		0		0	0	0	0	0	0	0
124	144	0		0		0	0	.50662	0	31375	0	0
125	144	0		0		0	0	0	0	0	0	0
126	147	0		0		0	0	.50662	0	31375	0	0
127	147	0		0		0	0	0	0	0	0	0
128	150	0		0		0	0	.50662	14.68755	31375	.00046812	.50662
129	110	0		0		0	0	.50579	16.85745	32065	.00052572	.50579
130	307	0		0		0	0	.50415	5.95499	30168	.00019739	.50415
131	150	0		0		0	0	0	0	0	0	0
132	110	0		0		0	0	0	0	0	0	0
133	307	0		0		0	0	0	0	0	0	0
134	201	0		0		0	0	.50415	2316	30168	.07679	.50415
135	203	0		0		0	0	.50415	1.0249	30168	.00003397	.50415
136	204	0		0		0	0	.50662	0	31375	0	0
137	205	0		0		0	0	.50415	1907	30168	.06324	.50415
138	206	0		0		0	0	.50662	0	31375	0	0
139	209	0		0		0	0	.50662	0	31375	0	0
140	210	0		0		0	0	.50662	0	31375	0	0
141	214	0		0		0	0	.50662	0	31375	0	0
142	215	0		0		0	0	.50662	0	31375	0	0
143	217	0		0		0	0	.50662	0	31375	0	0
144	218	0		0		0	0	.50662	-4.36974	31375	-.00013927	.50662
145	216	0		0		0	0	.50415	239.9699	30168	.00795422	.50415
146	220	0		0		0	0	0	0	0	0	0
147	222	0		0		0	0	0	0	0	0	0
148	223	0		0		0	0	0	0	0	0	0

		ASSIGN'T %				ASSIGN'T %				LRM			
		CM	VARIABLE	CASES_OF C8		EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8				
		IF C2 NOT=	EXPENSE	1: A1L114C1		EXPENSE	IF C2 NOT=	EXPENSE	1: A1L108C1			EXPENSE	
		BLANK THEN	ASSIGNED	2: A1L114C6		RATIO	BLANK THEN	ASSIGNED	2: A1L108C6			RATIO	
		GETC1	TO	3: A1L114C7	UNIT	CM/	GETC1	TO	3: A1L108C7	UNIT		LRM/	
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('LRM')	LRM	4: A1L108C8	COST		VARIABLE	
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: A1L108C9	C18/C19		C18/C5	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)		(21)	
149	224	0		0	0	0	0	0	0	0	0	0	
150	225	0		0	0	0	0	0	0	0	0	0	
151	228	0		0	0	0	0	0	0	0	0	0	
152	229	0		0	0	0	0	0	0	0	0	0	
153	233	0		0	0	0	0	0	0	0	0	0	
154	234	0		0	0	0	0	0	0	0	0	0	
155	236	0		0	0	0	0	0	0	0	0	0	
156	237	0		0	0	0	0	0	0	0	0	0	
157	235	0		0	0	0	0	0	0	0	0	0	
158	413	0		0	0	0	0	0	0	0	0	0	
159	404	0		0	0	0	0	0	0	0	0	0	
160	405	0		0	0	0	0	0	0	0	0	0	
161	406	0		0	0	0	0	0	0	0	0	0	
162	407	0		0	0	0	0	0	0	0	0	0	
163	408	0		0	0	0	0	0	0	0	0	0	
164	409	0		0	0	0	.50662	161035	31375	5.13245	.50662		
165	410	0		0	0	0	.50662	0	31375	0	0		
166	411	0		0	0	0	.50662	2242	31375	.07147	.50662		
167	402	0		0	0	0	0	0	0	0	0		
168	403	0		0	0	0	0	0	0	0	0		
169		0		0	XX	0	0	0	XX	0	0		
170		0		0	XX	0	0	0	XX	0	0		
171	XX	0		0	XX	0	XX	163277	XX	5.20391	XX		
172		0		0	XX	0	0	.36285	163277	5.20391	.36285		
173	401	0		0	0	0	0	.36285	2795	31375	.0891	.36285	
174	414	0		0	0	0	0	.36285	19760	31375	.6298	.36285	
175	415	0		0	0	0	0	.36285	2959	31375	.09433	.36285	
176	416	0		0	0	0	0	.36285	1132	31375	.0361	.36285	
177	417	0		0	0	0	0	.36285	983.4516	31375	.03134	.36285	
178	418	0		0	0	0	0	.36285	460.2348	31375	.01467	.36285	
179	005	0		0	0	0	0	.50579	6.16471	32065	.00019225	.50579	
180	024	0		0	0	0	0	.50662	0	31375	0	0	
181	114	0		0	0	0	0	.50579	92.51485	32065	.00288519	.50579	
182	117	0		0	0	0	0	.50662	0	31375	0	0	
183	126	0		0	0	0	0	.50662	0	31375	0	0	
184	129	0		0	0	0	0	.50662	0	31375	0	0	
185	141	0		0	0	0	0	.50662	0	31375	0	0	
186	144	0		0	0	0	0	.50662	0	31375	0	0	
187	147	0		0	0	0	0	.50662	0	31375	0	0	
188	150	0		0	0	0	0	.50662	27.73416	31375	.00088393	.50662	
189	110	0		0	0	0	0	.50579	17.42276	32065	.00054335	.50579	
190	307	0		0	0	0	0	.50415	6.15469	30168	.00020401	.50415	
191		XX		0	XX	0	XX	XX	204189	XX	6.52584	XX	



+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		ASSIGN'T %		TM		ASSIGN'T %		TM		SEPARATION	
		TM	VARIABLE	CASES_OF		EXPENSE	TM	VARIABLE	CASES_OF	OF CREW	
		IF C2 NOT=	EXPENSE	1: A1L104C1		EXPENSE	IF C2 NOT=	EXPENSE	1:A1L104C1	WAGE	EXP
		BLANK THEN	ASSIGNED	2: A1L104C6		RATIO	BLANK THEN	ASSIGNED	2:A1L104C6		EXPENSE
		GETC1	TO	3: A1L104C7	UNIT	TM/	GETC1	TO	3:A1L104C7	UNIT	RATIO
		('TM')	TM	4: A1L104C8	COST	VARIABLE	('TM')	TM	4:A1L104C8	COST	TM/
LINE	CODE	ELSE C22	C5*C22	5: A1L104C9	C23/C24	C23/C5	ELSE C27	C5*C27	5:A1L104C9	C28/C29	C28/C5
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
101	809002	0		0		0		0		0	
102	809004	0		0		0		0		0	
103	809022	1		14042		0		0		0	
104	002	0		0		0		0		0	
105	002	1		14787		0		0		0	
106	005	0		0		0		0		0	
107	005	1		14787		0		0		0	
108	024	0		0		0		0		0	
109	024	1		14790		0		0		0	
110	028	0		0		0		0		0	
111	032	0		0		0		0		0	
112	033	1		14787		0		0		0	
113	101	0		0		0		0		0	
114	114	0		0		0		0		0	
115	114	1		14787		0		0		0	
116	117	0		0		0		0		0	
117	117	1		14790		0		0		0	
118	126	0		0		0		0		0	
119	126	1		14790		0		0		0	
120	129	0		0		0		0		0	
121	129	1		14790		0		0		0	
122	141	0		0		0		0		0	
123	141	1		14790		0		0		0	
124	144	0		0		0		0		0	
125	144	1		14790		0		0		0	
126	147	0		0		0		0		0	
127	147	1		14790		0		0		0	
128	150	0		0		0		0		0	
129	110	0		0		0		0		0	
130	307	0		0		0		0		0	
131	150	1		14790		0		0		0	
132	110	1		14787		0		0		0	
133	307	1		14042		0		0		0	
134	201	0		0		0		0		0	
135	203	0		0		0		0		0	
136	204	0		0		0		0		0	
137	205	0		0		0		0		0	
138	206	0		0		0		0		0	
139	209	0		0		0		0		0	
140	210	0		0		0		0		0	
141	214	0		0		0		0		0	
142	215	0		0		0		0		0	
143	217	0		0		0		0		0	
144	218	0		0		0		0		0	
145	216	0		0		0		0		0	
146	220	1		14042		0		0		0	
147	222	1		14042		0		0		0	
148	223	1		14790		0		0		0	
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	EXPENSE	ASSIGN'T %	VARIABLE	TM	EXPENSE	EXPENSE	SEPARATION	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	OF CREW	
		BLANK THEN	ASSIGNED	1: A1L104C1		TM/	BLANK THEN	ASSIGNED	1:A1L104C1		TM/	WAGE EXP	EXPENSE
		GETC1	TO	2: A1L104C6	UNIT	VARIABLE	GETC1	TO	2:A1L104C6	UNIT	VARIABLE		RATIO
		('TM')	TM	3: A1L104C7	COST	( 'TM' )	( 'TM' )	TM	3:A1L104C7	COST	( 'TM' )		TM/
		ELSE C22	C5*C22	4: A1L104C8	C23/C24	C23/C5	ELSE C27	C5*C27	4:A1L104C8	C28/C29	C28/C5		
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)		
149	224	1	0	14042	0	0	0	0	0	0	0	0	0
150	225	1	0	14790	0	0	0	0	0	0	0	0	0
151	228	1	0	14790	0	0	0	0	0	0	0	0	0
152	229	1	0	14790	0	0	0	0	0	0	0	0	0
153	233	1	0	14790	0	0	0	0	0	0	0	0	0
154	234	1	0	14790	0	0	0	0	0	0	0	0	0
155	236	1	0	14790	0	0	0	0	0	0	0	0	0
156	237	1	0	14790	0	0	0	0	0	0	0	0	0
157	235	1	0	14042	0	0	0	0	0	0	0	0	0
158	413	1	3643	14790	.24637	1	0	0	0	0	0	0	0
159	404	.89956	0	14790	0	0	0	0	0	0	0	0	0
160	405	.89956	0	14790	0	0	0	0	0	0	0	0	0
161	406	.89956	0	14790	0	0	0	0	0	0	0	0	0
162	407	.89956	0	14790	0	0	0	0	0	0	0	0	0
163	408	.89956	9060	14790	.61257	.89956	0	0	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	0	.76782	47508	14790	3.21203	.76782		
168	403	0	0	0	0	0	.76782	40006	14790	2.7048	.76782		
169		0	3643	XX	.24637	1	0	0	XX	0	0	0	0
170		0	0	XX	0	0	0	0	XX	0	0	0	0
171		XX	9060	XX	.61257	XX	XX	87515	XX	5.91683	XX		
172		.02823	12704	XX	.85893	.02823	.19449	87515	XX	5.91683	.19449		
173	401	.02823	217.5114	14790	.01471	.02823	.19449	1498	14790	.1013	.19449		
174	414	.02823	1537	14790	.10395	.02823	.19449	10591	14790	.71609	.19449		
175	415	.02823	230.2872	14790	.01557	.02823	.19449	1586	14790	.10725	.19449		
176	416	.02823	88.1334	14790	.00595863	.02823	.19449	607.1146	14790	.04105	.19449		
177	417	.02823	76.52085	14790	.00517351	.02823	.19449	527.1206	14790	.03564	.19449		
178	418	.02823	35.81016	14790	.0024211	.02823	.19449	246.6814	14790	.01668	.19449		
179	005	0	0	0	0	0	0	0	0	0	0	0	0
180	024	0	0	0	0	0	0	0	0	0	0	0	0
181	114	0	0	0	0	0	0	0	0	0	0	0	0
182	117	0	0	0	0	0	0	0	0	0	0	0	0
183	126	0	0	0	0	0	0	0	0	0	0	0	0
184	129	0	0	0	0	0	0	0	0	0	0	0	0
185	141	0	0	0	0	0	0	0	0	0	0	0	0
186	144	0	0	0	0	0	0	0	0	0	0	0	0
187	147	0	0	0	0	0	0	0	0	0	0	0	0
188	150	0	0	0	0	0	0	0	0	0	0	0	0
189	110	0	0	0	0	0	0	0	0	0	0	0	0
190	307	0	0	0	0	0	0	0	0	0	0	0	0
191		XX	14737	XX	.99637	XX	XX	101518	XX	6.86356	XX		

		ASSIGN'T %				CLOR				ASSIGN'T %				SEM			
		CLOR	VARIABLE	CASES_OF	C8			TH(W)	VARIABLE	CASES_OF	C8			EXPENSE			
		IF C2 NOT=	EXPENSE	1: A1L145C1		EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1			EXPENSE					
		BLANK THEN	ASSIGNED	2: A1L145C6		RATIO	BLANK THEN	ASSIGNED	2: B6L117C1			RATIO					
		GETC1	TO	3: A1L145C7	UNIT	CLOR/	GETC1	TO	3: B6L118C1	UNIT	TH(W)/						
		('CLOR')	CLOR	4: A1L145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE						
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	C33/C5	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5						
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)						
101	809002	0		0		0	.08336	1708	45464	.03758	.08336						
102	809004	0		0		0	.08336	0	45464	0	0						
103	809022	0		0		0	0	0	0	0	0						
104	002	0		0		0	.08039	5.34815	50195	.00010655	.08039						
105	002	0		0		0	0	0	0	0	0						
106	005	0		0		0	.08039	.94802	50195	.00001889	.08039						
107	005	0		0		0	0	0	0	0	0						
108	024	0		0		0	.07887	0	46997	0	0						
109	024	0		0		0	0	0	0	0	0						
110	028	0		0		0	.08039	0	50195	0	0						
111	032	0		0		0	.08039	22.83291	50195	.00045488	.08039						
112	033	0		0		0	0	0	0	0	0						
113	101	0		0		0	.08039	1.67816	50195	.00003343	.08039						
114	114	0		0		0	.08039	14.2271	50195	.00028343	.08039						
115	114	0		0		0	0	0	0	0	0						
116	117	0		0		0	.07887	0	46997	0	0						
117	117	0		0		0	0	0	0	0	0						
118	126	0		0		0	.07887	0	46997	0	0						
119	126	0		0		0	0	0	0	0	0						
120	129	0		0		0	.07887	0	46997	0	0						
121	129	0		0		0	0	0	0	0	0						
122	141	0		0		0	.07887	0	46997	0	0						
123	141	0		0		0	0	0	0	0	0						
124	144	0		0		0	.07887	0	46997	0	0						
125	144	0		0		0	0	0	0	0	0						
126	147	0		0		0	.07887	0	46997	0	0						
127	147	0		0		0	0	0	0	0	0						
128	150	0		0		0	.07887	2.28656	46997	.00004865	.07887						
129	110	0		0		0	.08039	2.6793	50195	.00005338	.08039						
130	307	0		0		0	.08336	.98462	45464	.00002166	.08336						
131	150	0		0		0	0	0	0	0	0						
132	110	0		0		0	0	0	0	0	0						
133	307	0		0		0	0	0	0	0	0						
134	201	0		0		0	.08336	383.0358	45464	.00842491	.08336						
135	203	0		0		0	.08336	.16946	45464	.00000373	.08336						
136	204	0		0		0	.07887	0	46997	0	0						
137	205	0		0		0	.08336	315.4486	45464	.00693832	.08336						
138	206	0		0		0	.07887	0	46997	0	0						
139	209	0		0		0	.07887	0	46997	0	0						
140	210	0		0		0	.07887	0	46997	0	0						
141	214	0		0		0	.07887	0	46997	0	0						
142	215	0		0		0	.07887	0	46997	0	0						
143	217	0		0		0	.07887	0	46997	0	0						
144	218	0		0		0	.07887	-.68028	46997	-.00001447	.07887						
145	216	0		0		0	.08336	39.6773	45464	.00087271	.08336						
146	220	0		0		0	0	0	0	0	0						
147	222	0		0		0	0	0	0	0	0						
148	223	0		0		0	0	0	0	0	0						

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	TH(W)	EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L145C1	EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE	TH(W)	EXPENSE	TH(W)	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6	RATIO	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO	BLANK THEN	ASSIGNED	TH(W)	RATIO
		GETC1	TO	3: A1L145C7	CLOR/	GETC1	TO	3: B6L118C1	CLOR/	GETC1	TO	TH(W)	RATIO
		('CLOR')	CLOR	4: A1L145C8	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	VARIABLE	('TH(W)')	TH(W)	TH(W)	VARIABLE
		ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C39	ELSE C37	C5*C37	C38/C39	C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)	(40)	(41)
149	224	0	0	0	0	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	.10044	0	46997	0	0	0	0
160	405	0	0	0	0	0	.10044	0	46997	0	0	0	0
161	406	0	0	0	0	0	.10044	0	46997	0	0	0	0
162	407	0	0	0	0	0	.10044	0	46997	0	0	0	0
163	408	0	0	0	0	0	.10044	1011	46997	.02152	.10044	.10044	.10044
164	409	0	0	0	0	0	.07887	25070	46997	.53343	.07887	.07887	.07887
165	410	0	0	0	0	0	.07887	0	46997	0	0	0	0
166	411	0	0	0	0	0	.07887	349.0828	46997	.00742772	.07887	.07887	.07887
167	402	0	0	0	0	0	.23218	14366	46997	.30568	.23218	.23218	.23218
168	403	0	0	0	0	0	.23218	12097	46997	.25741	.23218	.23218	.23218
169		0	0	XX	0	0	0	0	XX	0	0	0	0
170		0	0	XX	0	0	0	0	XX	0	0	0	0
171		XX	0	XX	0	XX	52894	XX	1.12548	XX	1.12548	XX	1.12548
172		0	0	XX	0	0	.11755	52894	XX	1.12548	.11755	.11755	.11755
173	401	0	0	0	0	0	.11755	905.6078	46997	.01927	.11755	.11755	.11755
174	414	0	0	0	0	0	.11755	6401	46997	.13621	.11755	.11755	.11755
175	415	0	0	0	0	0	.11755	958.7995	46997	.0204	.11755	.11755	.11755
176	416	0	0	0	0	0	.11755	366.943	46997	.00780774	.11755	.11755	.11755
177	417	0	0	0	0	0	.11755	318.5942	46997	.00677898	.11755	.11755	.11755
178	418	0	0	0	0	0	.11755	149.0954	46997	.00317242	.11755	.11755	.11755
179	005	0	0	0	0	0	.08039	.97981	50195	.00001952	.08039	.08039	.08039
180	024	0	0	0	0	0	.07887	0	46997	0	0	0	0
181	114	0	0	0	0	0	.08039	14.70421	50195	.00029294	.08039	.08039	.08039
182	117	0	0	0	0	0	.07887	0	46997	0	0	0	0
183	126	0	0	0	0	0	.07887	0	46997	0	0	0	0
184	129	0	0	0	0	0	.07887	0	46997	0	0	0	0
185	141	0	0	0	0	0	.07887	0	46997	0	0	0	0
186	144	0	0	0	0	0	.07887	0	46997	0	0	0	0
187	147	0	0	0	0	0	.07887	0	46997	0	0	0	0
188	150	0	0	0	0	0	.07887	4.31766	46997	.00009187	.07887	.07887	.07887
189	110	0	0	0	0	0	.08039	2.76915	50195	.00005517	.08039	.08039	.08039
190	307	0	0	0	0	0	.08336	1.01763	45464	.00002238	.08336	.08336	.08336
191		XX	0	XX	0	XX	63799	XX	1.35913	XX	1.35913	XX	1.35913

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	1451	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	13.87938	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	1012	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	15.17339	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	0	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	0	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	16891	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	2064	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	33	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	0	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	0	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	21481	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	3088	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	3386	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	0	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	32049	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	36.00502	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	38561	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	725.8916	.41451	300.888	A3L713C1	1	98020160	.00000307	XX
202	9093802	1	13.87938	.41451	5.75312	A3L814C1	1	98020160	.00000006	XX
203	909120	.5	506.2157	.41451	209.8305	A3L714C1	1	98020160	.00000214	XX
204	909320	1	15.17339	.41451	6.28949	A3L815C1	1	98020160	.00000006	XX
205	909120	.5	0	0	0	A3L714C1	1	0	0	XX
206	909320	1	0	0	0	A3L815C1	1	0	0	XX
207	9091803	.5	0	.41451	0	A3L722C1	1	98020160	0	XX
208	9093803	1	0	.41451	0	A3L823C1	1	98020160	0	XX
209	809105	1	16891	.41451	7001	A3L402C1	1	98020160	.00007143	XX
210	809305	1	2064	.41451	855.5448	A3L602C1	1	98020160	.00000873	XX
211	809122	1	33	0	0	A3L423C1	1	0	0	XX
212	809322	1	0	0	0	A3L623C1	1	0	0	XX
213	809137	.5	0	.41451	0	A3L438C1	1	98020160	0	XX
214	809337	1	0	.41451	0	A3L638C1	1	98020160	0	XX
215	809138	.5	0	0	0	A3L439C1	1	0	0	XX
216	809338	1	0	0	0	A3L639C1	1	0	0	XX
217	XX	XX	20249	XX	8379	XX	XX	XX	.00008549	XX
218	9098802	.5	1544	.41451	640.1792	1.0	1	98020160	.00000653	XX
219	909820	.5	1693	.41451	701.9004	1.0	1	98020160	.00000716	XX
220	909820	.5	0	0	0	1.0	1	0	0	XX
221	9098803	.5	0	.41451	0	1.0	1	98020160	0	XX
222	809805	1	32049	.41451	13284	1.0	1	98020160	.00013553	XX
223	809822	1	36.00502	0	0	1.0	1	0	0	XX
224	XX	XX	35323	XX	14626	XX	XX	XX	.00014922	XX

LINE CODE		ASSIGN'T % CM IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C11 (11)	VARIABLE EXPENSE ASSIGNED TO CM C5*C11 (12)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (13)	UNIT COST C12/C13 (14)	EXPENSE RATIO CM/ VARIABLE C12/C5	ASSIGN'T % LRM IF C2 NOT= BLANK THEN GETC1 ( 'LRM' ) ELSE C15 (15)	VARIABLE EXPENSE ASSIGNED TO LRM C5*C15 (16)	CASES_OF C8 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (17)	UNIT COST C16/C17 (18)	EXPENSE RATIO LRM/ VARIABLE C16/C5
201	9091802	0	0	0	0	XX	.50662	367.752	31375	.01172	XX
202	9093802	0	0	0	0	XX	.50662	7.03159	31375	.00022411	XX
203	909120	0	0	0	0	XX	.50662	256.4595	31375	.00817376	XX
204	909320	0	0	0	0	XX	.50662	7.68716	31375	.000245	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.50662	0	31375	0	XX
208	9093803	0	0	0	0	XX	.50662	0	31375	0	XX
209	809105	0	0	0	0	XX	.50662	8557	31375	.27274	XX
210	809305	0	0	0	0	XX	.50662	1045	31375	.03333	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.50662	0	31375	0	XX
214	809337	0	0	0	0	XX	.50662	0	31375	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217	XX	0	0	XX	0	XX	XX	10241	XX	.32643	XX
218	9098802	0	0	0	0	XX	.50662	782.4412	31375	.02494	XX
219	909820	0	0	0	0	XX	.50662	857.8783	31375	.02734	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.50662	0	31375	0	XX
222	809805	0	0	0	0	XX	.50662	16237	31375	.5175	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224	XX	0	0	XX	0	XX	XX	17877	XX	.56978	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L109C6		BLANK THEN	ASSIGNED	2: A1L109C6	
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L109C7	UNIT	GETC1	TO	3: A1L109C7	
		('TM')	TM	4: A1L104C8	COST	('TM(C)')	TM(C)	4: A1L109C8	COST	('TM(C)')	TM(C)	4: A1L109C8	
		ELSE C19	C5*C19	5: A1L104C9	C20/C21	ELSE C23	C5*C23	5: A1L109C9	C24/C25	ELSE C23	C5*C23	5: A1L109C9	
		(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)				
201	9091802	0	0	0	0	XX	0	0	0	0	0	0	XX
202	9093802	0	0	0	0	XX	0	0	0	0	0	0	XX
203	909120	0	0	0	0	XX	0	0	0	0	0	0	XX
204	909320	0	0	0	0	XX	0	0	0	0	0	0	XX
205	909120	1	0	14790	0	XX	0	0	0	0	0	0	XX
206	909320	1	0	14790	0	XX	0	0	0	0	0	0	XX
207	9091803	0	0	0	0	XX	0	0	0	0	0	0	XX
208	9093803	0	0	0	0	XX	0	0	0	0	0	0	XX
209	809105	0	0	0	0	XX	0	0	0	0	0	0	XX
210	809305	0	0	0	0	XX	0	0	0	0	0	0	XX
211	809122	1	33	14790	.0022311	XX	0	0	0	0	0	0	XX
212	809322	1	0	14790	0	XX	0	0	0	0	0	0	XX
213	809137	0	0	0	0	XX	0	0	0	0	0	0	XX
214	809337	0	0	0	0	XX	0	0	0	0	0	0	XX
215	809138	1	0	14790	0	XX	0	0	0	0	0	0	XX
216	809338	1	0	14790	0	XX	0	0	0	0	0	0	XX
217		XX	33	XX	.0022311	XX	XX	0	XX	0	XX	0	XX
218	9098802	0	0	0	0	XX	0	0	0	0	0	0	XX
219	909820	0	0	0	0	XX	0	0	0	0	0	0	XX
220	909820	1	0	14790	0	XX	0	0	0	0	0	0	XX
221	9098803	0	0	0	0	XX	0	0	0	0	0	0	XX
222	809805	0	0	0	0	XX	0	0	0	0	0	0	XX
223	809822	1	36.00502	14790	.00243427	XX	0	0	0	0	0	0	XX
224		XX	36.00502	XX	.00243427	XX	XX	0	XX	0	XX	0	XX



+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		ASSIGN'T %		CLOR		ASSIGN'T %		SEM			
		CLOR	VARIABLE	CASES_OF C8		TH(W)	VARIABLE	CASES_OF C8			
		IF C2 NOT=	EXPENSE	1: A1L145C1		EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1		EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6		RATIO	BLANK THEN	ASSIGNED	2: B6L117C1		RATIO
		GETC1	TO	3: A1L145C7	UNIT	CLOR/	GETC1	TO	3: B6L118C1	UNIT	TH(W)/
		('CLOR')	CLOR	4: A1L145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE
LINE	CODE	ELSE C27	C5*C27	5: A1L145C9	C28/C29	C28/C5	ELSE C31	C5*C31	5: B6L120C1	C32/C33	C32/C5
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		(27)	(28)	(29)	(30)		(31)	(32)	(33)	(34)	
201	9091802	0	0	0	0	XX	.07887	57.25169	46997	.00121819	XX
202	9093802	0	0	0	0	XX	.07887	1.09468	46997	.00002329	XX
203	909120	0	0	0	0	XX	.07887	39.92566	46997	.00084953	XX
204	909320	0	0	0	0	XX	.07887	1.19674	46997	.00002546	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.07887	0	46997	0	XX
208	9093803	0	0	0	0	XX	.07887	0	46997	0	XX
209	809105	0	0	0	0	XX	.07887	1332	46997	.02835	XX
210	809305	0	0	0	0	XX	.07887	162.7894	46997	.0034638	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.07887	0	46997	0	XX
214	809337	0	0	0	0	XX	.07887	0	46997	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	1594	XX	.03393	XX
218	9098802	0	0	0	0	XX	.07887	121.8106	46997	.00259186	XX
219	909820	0	0	0	0	XX	.07887	133.5546	46997	.00284175	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.07887	0	46997	0	XX
222	809805	0	0	0	0	XX	.07887	2527	46997	.05379	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	2783	XX	.05922	XX
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	2987	A3L301C12		0
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12		0
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4		10.50896
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4		1.86283
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4		0
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4		581.393
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4		40.09686
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4		3.3583
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4		27.95584
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4		0
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4		0
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4		0
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4		0
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4		0
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4		0
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4		4.22541
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4		5.26475
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4		1.9179
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4		669.7227
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4		.29629
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4		0
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4		551.5489
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4		0
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4		0
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4		0
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4		0
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4		0
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4		0
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4		-1.25711
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4		69.37409
131	421	SWITCH CREWS	11	A2L321C44	60698	A2L321C44		0
132	422	CONTROLLING OPERATIONS	10	A2L322C44	11315	A2L322C44		0
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	9272	A2L323C44		0
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	428	A2L324C44		0
135	425	LOCOMOTIVE FUEL	10	A2L325C44	28896	A2L325C44		0
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44		0
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	410	A2L327C44		0
138	429	CLEARING WRECKS	10	A2L329C44	0	A2L329C44		0

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
139	420	YARD ADMINISTRATION	10	A2L320C44	2557	A2L320C44	0
140	430	YARD FRINGES	10	A2L330C44	38338	A2L330C44	0
141	431	YARD CASUALTIES	10	A2L331C44	0	A2L331C44	0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	1251	A2L332C44	0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	4329	A2L333C44	0
144	434	YARD OTHER	10	A2L334C44	701	A2L334C44	0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4	1.9253
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4	0
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4	28.89331
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4	0
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4	0
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4	0
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4	0
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4	0
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4	0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4	4.36711
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4	5.4413
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4	1.98222
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	152524	XX	1870
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1	0
159		TOTAL OPR EXP: L157 +L158	XX	XX	152524	XX	1870

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'TH(S)' ) +GETC1 ( 'TH(Y)' ) +GETC1 ( 'LTM' ) ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	809001	.75702	2261	1	2261	A3L301C1	3	45464	.04975	1
102	809003	.75702	0	1	0	A3L303C1	3	45464	0	0
103	002	.44854	4.71365	1	4.71365	A2L102C1	5	50195	.00009391	1
104	005	.44854	.83555	1	.83555	A2L105C1	5	50195	.00001665	1
105	024	.44959	0	1	0	A2L120C1	1	46997	0	0
106	028	.44854	260.7761	1	260.7761	A2L124C1	5	50195	.00519517	1
107	032	.50189	20.12405	1	20.12405	A2L128C1	5	50195	.00040091	1
108	101	.50189	1.68548	1	1.68548	A2L131C1	5	50195	.00003358	1
109	114	.44854	12.53922	1	12.53922	A2L144C1	5	50195	.00024981	1
110	117	.44959	0	1	0	A2L147C1	1	46997	0	0
111	126	.44959	0	1	0	A2L156C1	1	46997	0	0
112	129	.44959	0	1	0	A2L159C1	1	46997	0	0
113	141	.44959	0	1	0	A2L171C1	1	46997	0	0
114	144	.44959	0	1	0	A2L174C1	1	46997	0	0
115	147	.44959	0	1	0	A2L177C1	1	46997	0	0
116	150	.75702	3.19872	1	3.19872	A2L180C1	1	46997	.00006806	1
117	110	.44854	2.36143	1	2.36143	A2L140C1	5	50195	.00004704	1
118	307	.43636	.83689	1	.83689	A2L245C1	3	45464	.00001841	1
119	201	.48612	325.5688	1	325.5688	A2L201C1	3	45464	.00716091	1
120	203	.75702	.2243	1	.2243	A2L203C1	3	45464	.00000493	1
121	204	.49287	0	1	0	A2L204C1	1	46997	0	0
122	205	.48612	268.1215	1	268.1215	A2L205C1	3	45464	.00589736	1
123	206	.49287	0	1	0	A2L206C1	1	46997	0	0
124	209	.49287	0	1	0	A2L209C1	1	46997	0	0
125	210	.49287	0	1	0	A2L210C1	1	46997	0	0
126	214	.49287	0	1	0	A2L214C1	1	46997	0	0
127	215	.49287	0	1	0	A2L215C1	1	46997	0	0
128	217	.49287	0	1	0	A2L217C1	1	46997	0	0
129	218	.75702	-.95166	1	-.95166	A2L218C1	1	46997	-.00002025	1
130	216	.75702	52.51755	1	52.51755	A2L216C1	3	45464	.00115513	1
131	421	.83775	50849	1	50849	A2L321C1	1	46997	1.08197	1
132	422	.57273	6480	1	6480	A2L322C1	1	46997	.13789	1
133	423	.57273	5310	1	5310	A2L323C1	1	46997	.11299	1
134	424	.57273	245.1282	1	245.1282	A2L324C1	1	46997	.00521579	1
135	425	.57273	16549	1	16549	A2L325C1	1	46997	.35214	1
136	426	.57273	0	1	0	A2L326C1	1	46997	0	0
137	427	.57273	234.8191	1	234.8191	A2L327C1	1	46997	.00499643	1
138	429	.57273	0	1	0	A2L329C1	1	46997	0	0

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'TH(S)' ) +GETC1 ( 'TH(Y)' ) +GETC1 ( 'LTM' ) ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
139	420	.57273	1464	1	1464	A2L320C1	1	46997	.03116	1
140	430	.57273	21957	1	21957	A2L330C1	1	46997	.4672	1
141	431	.57273	0	1	0	A2L331C1	1	46997	0	0
142	432	.57273	716.4845	1	716.4845	A2L332C1	1	46997	.01525	1
143	433	.57273	2479	1	2479	A2L333C1	1	46997	.05276	1
144	434	.57273	401.4833	1	401.4833	A2L334C1	1	46997	.00854268	1
145	005	.44854	.86357	1	.86357	A2L105C1	5	50195	.0000172	1
146	024	.44959	0	1	0	A2L120C1	1	46997	0	0
147	114	.44854	12.95971	1	12.95971	A2L144C1	5	50195	.00025818	1
148	117	.44959	0	1	0	A2L147C1	1	46997	0	0
149	126	.44959	0	1	0	A2L156C1	1	46997	0	0
150	129	.44959	0	1	0	A2L159C1	1	46997	0	0
151	141	.44959	0	1	0	A2L171C1	1	46997	0	0
152	144	.44959	0	1	0	A2L174C1	1	46997	0	0
153	147	.44959	0	1	0	A2L177C1	1	46997	0	0
154	150	.57273	2.50117	1	2.50117	A2L180C1	1	46997	.00005322	1
155	110	.44854	2.44062	1	2.44062	A2L140C1	5	50195	.00004862	1
156	307	.43636	.86496	1	.86496	A2L245C1	3	45464	.00001902	1
157		.67916	104859	1	104859	XX	XX	XX	2.23275	1
158		.67916	0	1	0	A2L321C1	1	46997	0	XX
159		XX	104859	XX	104859	XX	XX	XX	2.23275	XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK ( 2 )		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK ( 3 )	
LINE	CODE	IDENTIFICATION	( 1 )		SOURCE		SOURCE	
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	117.2168	
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	1.12062	
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	71.73258	
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	1.07506	
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	152	
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	1	
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	4197	
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	0	
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	0	
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	0	
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	4537	
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0	
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	4541	
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	249.3944	
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	239.9514	
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	106.6178	
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	313.2974	
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	909.261	
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0	
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	909.261	

		VARIABLE			ASSIGN'T %		SEM				
		EXPENSE			IF C2 NOT=		CASES_OF C8				
		REGR C2*C4			BLANK THEN						
		NO REGR C3*C4			GETC1		EXPENSE			EXPENSE	
		IF C2 = BLANK			('TH(S)')		ASSIGNED			RATIO	
		THEN C3*C4			+GETC1		TO			SEM-	
		ELSE C2*C4			('TH(Y)')		TH(S)			VARIABLE	
LINE	CODE							SOURCE	ANNUALI-	UNIT	
		(4)	(5)	(6)	(7)				ZATION	COST	
									PERIOD	C7 /C9	C7 /C5
									(8)	(9)	(10)
201	9091802	.5	58.6084	1	58.6084	A3L713C1	1	46997	.00124706	XX	
202	9093802	1	1.12062	1	1.12062	A3L814C1	1	46997	.00002384	XX	
203	909120	.5	35.86629	1	35.86629	A3L714C1	1	46997	.00076316	XX	
204	909320	1	1.07506	1	1.07506	A3L815C1	1	46997	.00002287	XX	
205	9091803	.5	76	1	76	A3L722C1	1	46997	.00161711	XX	
206	9093803	1	1	1	1	A3L823C1	1	46997	.00002128	XX	
207	8091051	1	4197	1	4197	A3L401C1	1	46997	.0893	XX	
208	8093051	1	0	1	0	A3L601C1	1	46997	0	XX	
209	809137	.5	0	1	0	A3L438C1	1	46997	0	XX	
210	809337	1	0	1	0	A3L638C1	1	46997	0	XX	
211		.96243	4367	1	4367	XX	XX	XX	.09293	XX	
212		.96243	0	1	0	1.0	1	46997	0	XX	
213	XX		4370	XX	4370	XX	XX	XX	.093	XX	
214	9098802	.5	124.6972	1	124.6972	1.0	1	46997	.00265328	XX	
215	909820	.5	119.9757	1	119.9757	1.0	1	46997	.00255282	XX	
216	9098803	.5	53.30892	1	53.30892	1.0	1	46997	.0011343	XX	
217	8098051	1	313.2974	1	313.2974	1.0	1	46997	.00666628	XX	
218		.67228	611.2792	1	611.2792	XX	XX	XX	.01301	XX	
219		.67228	0	1	0	1.0	1	46997	0	XX	
220	XX		611.2792	XX	611.2792	XX	XX	XX	.01301	XX	

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13	A2L336C44	3525	A2L336C44	0	
102	505	PORTION 501	13	A2L340C44	0	B9L114C3	785.1433	
103	502	ADJUSTING AND TRANSFERING LOADS	13	A2L337C44	1885	A2L337C44	0	
104	505	PORTION 502	13	A2L340C44	0	B9L114C5	419.8568	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13	A2L338C44	0	A2L338C44	0	
106	505	PORTION 503	13	A2L340C44	0	B9L114C7	0	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14	A2L354C44	0	A2L354C44	3490	
108	518	PORTION 519	14	A2L353C44	0	B9L115C3	27988	
109	522	PORTION 519	14	A2L357C44	0	B9L116C3	13631	
110	523	PORTION 519	14	A2L358C44	0	B9L117C3	0	
111	524	PORTION 519	14	A2L359C44	0	B9L118C3	0	
112	525	PORTION 519-(CR)	14	A2L360C44	0	B9L119C3	0	
113	526	PORTION 519	14	A2L361C44	0	B9L120C3	23251	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14	A2L356C44	0	A2L356C44	0	
115	518	PORTION 521	14	A2L353C44	0	B9L115C7	0	
116	522	PORTION 521	14	A2L357C44	0	B9L116C7	0	
117	523	PORTION 521	14	A2L358C44	0	B9L117C7	0	
118	524	PORTION 521	14	A2L359C44	0	B9L118C7	0	
119	525	PORTION 521-(CR)	14	A2L360C44	0	B9L119C7	0	
120	526	PORTION 521	14	A2L361C44	0	B9L120C7	0	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	5410	XX	1205	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	68360	



LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 # (4)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CM CASES_OF C8 1: ALL114C1 2: ALL114C6 3: ALL114C7 4: ALL114C8 5: ALL114C9 (9)	UNIT COST C7 /C9 (10)
101	501	.92368	3255	0	0 A2L336C1	1	0	0
102	505	.92368	725.2212	0	0 A2L340C1	1	0	0
103	502	.92368	1741	0	0 A2L337C1	1	0	0
104	505	.92368	387.8133	0	0 A2L340C1	1	0	0
105	503	.92368	0	0	0 A2L338C1	1	0	0
106	505	.92368	0	0	0 A2L340C1	1	0	0
107	519	.7574	2643	0	0 A2L354C1	1	0	0
108	518	.7574	21198	0	0 A2L353C1	1	0	0
109	527	.7574	10324	0	0 A2L357C1	1	0	0
110	523	.7574	0	0	0 A2L358C1	1	0	0
111	524	.7574	0	0	0 A2L359C1	1	0	0
112	525	.7574	0	0	0 A2L360C1	1	0	0
113	526	.7574	17610	0	0 A2L361C1	1	0	0
114	521	.7574	0	0	0 A2L356C1	1	0	0
115	518	.7574	0	0	0 A2L353C1	1	0	0
116	522	.7574	0	0	0 A2L357C1	1	0	0
117	523	.7574	0	0	0 A2L358C1	1	0	0
118	524	.7574	0	0	0 A2L359C1	1	0	0
119	525	.7574	0	0	0 A2L360C1	1	0	0
120	526	.7574	0	0	0 A2L361C1	1	0	0
121		XX	6110	XX	0 XX	XX	XX	0
122		XX	51776	XX	0 XX	XX	XX	0

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT COST C12/C13	ASSIGN'T %	VARIABLE	CLOR	UNIT COST C16/C17
		IF C2 NOT= BLANK THEN GETC1 ( 'CLOT' ) ELSE C11 (11)	EXPENSE ASSIGNED TO CLOT C5*C11 (12)	CASES_OF C8 1: A1L144C1 2: A1L144C6 3: A1L144C7 4: A1L144C8 5: A1L144C9 (13)		IF C2 NOT= BLANK THEN GETC1 ( 'CLOR' ) ELSE C15 (15)	EXPENSE ASSIGNED TO CLOR C5*C15 (16)	CASES_OF C8 1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (17)	
101	501	0	0	0	0	1	3255	2400	1.3564
102	505	0	0	0	0	1	725.2212	2400	.30212
103	502	0	0	0	0	1	1741	2400	.72534
104	505	0	0	0	0	1	387.8133	2400	.16156
105	503	0	0	0	0	1	0	2400	0
106	505	0	0	0	0	1	0	2400	0
107	519	1	2643	3438	.76865	0	0	0	0
108	518	1	21198	3438	6.16435	0	0	0	0
109	522	1	10324	3438	3.00217	0	0	0	0
110	523	1	0	3438	0	0	0	0	0
111	524	1	0	3438	0	0	0	0	0
112	525	1	0	3438	0	0	0	0	0
113	526	1	17610	3438	5.12089	0	0	0	0
114	521	1	0	3438	0	0	0	0	0
115	518	1	0	3438	0	0	0	0	0
116	522	1	0	3438	0	0	0	0	0
117	523	1	0	3438	0	0	0	0	0
118	524	1	0	3438	0	0	0	0	0
119	525	1	0	3438	0	0	0	0	0
120	526	1	0	3438	0	0	0	0	0
121		XX	0	XX	0	XX	6110	XX	2.54541
122		XX	51776	XX	15.05607	XX	0	XX	0

## FREIGHT CAR OWNERSHIP AND MAINTENANCE

## CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	3779	B7L802C16	3994
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	117988	B7L803C16	119293
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	14410	B7L804C16	13648
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	46389	B7L805C16	42561
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	82826	B7L806C16	86394
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	16550	B7L807C16	17421
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	70836	B7L808C16	68048
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	597	B7L809C16	539.5
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	361	B7L810C16	371.5
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	4441	B7L811C16	3816
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	7346	B7L812C16	7073
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	94	B7L813C16	81.5
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	64449	B7L814C16	65899
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	5829	B7L815C16	6007
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	7346	B7L812C16	7073
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	435895	B7L816C16	435150
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

\*ABBREVIATION OF ANNUALIZATION PERIOD

LINE	CODE	SOURCE	CAR MILES RUNNING		SOURCE	CAR MILES RUNNING		SOURCE	CAR MILES RUNNING		SOURCE	FIVE YEARS (8)	REGR FLAG IF C1 = BLANK THEN 0.0 ELSE 1.0 (9)	TOTAL CM CASES_OF C3 1: C4 *C9 2: C5 *C9 3: C6 *C9 4: C7 *C9 5: C8 *C9 (10)		WEIGHTED PV CASES_OF C3 1: C2*C4 2: C2*C5 3: C2*C6 4: C2*C7 5: C2*C8 (11)	
			THREE YEARS (6)			FOUR YEARS (7)											
1	809006	B7L801C25	0		B7L801C34	0		B7L801C43	0			0		0		0	
2	809007	B7L802C25	3796		B7L802C34	4037		B7L802C43	4384			0		0		0	
3	809008	B7L803C25	120244		B7L803C34	129812		B7L803C43	139091			0		0		0	
4	809009	B7L804C25	13124		B7L804C34	13621		B7L804C43	12777			0		0		0	
5	809010	B7L805C25	36136		B7L805C34	38451		B7L805C43	39199			0		0		0	
6	809011	B7L806C25	83838		B7L806C34	92708		B7L806C43	100690			0		0		0	
7	809012	B7L807C25	18180		B7L807C34	20622		B7L807C43	21693			0		0		0	
8	809013	B7L808C25	58873		B7L808C34	60386		B7L808C43	62238			0		0		0	
9	809014	B7L809C25	569		B7L809C34	602.5		B7L809C43	635.6			0		0		0	
10	809015	B7L810C25	406.6667		B7L810C34	466.75		B7L810C43	502			0		0		0	
11	809016	B7L811C25	3422		B7L811C34	3592		B7L811C43	4170			0		0		0	
12	809017	B7L812C25	6275		B7L812C34	6118		B7L812C43	6643			0		0		0	
13	809018	B7L813C25	75		B7L813C34	134.75		B7L813C43	157.4			0		0		0	
14	809019	B7L814C25	65523		B7L814C34	69231		B7L814C43	73597			0		0		0	
15	809020	B7L815C25	5617		B7L815C34	5872		B7L815C43	5995			0		0		0	
16	809021	B7L812C25	6275		B7L812C34	6118		B7L812C43	6643			0		0		0	
17	809023	B7L816C25	416082		B7L816C34	445657		B7L816C43	471775			0		0		0	
18	XX	XX	XX		XX	XX		XX	XX			0		0		0	
19	XX	XX	XX		XX	XX		XX	XX		XX	XX		XX		0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	0
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	462
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	462
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	0
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	-626.87
140		TOTAL ROI : L138+L139	XX	XX	0	XX	-626.87
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	-164.87

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 YARD 2: C7 *B7L801C18 PORTION 3: C7 *B7L801C27 OF CM 4: C7 *B7L801C36 EXPENSE 5: C7 *B7L801C45 C7 -C10 (10) (11)		
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3		0	0
102	002	.44854	0	A1L561C2	.5	0	0	A2L102C1	5		0	0
103	005	.44854	0	A1L561C2	.5	0	0	A2L105C1	5		0	0
104	024	.44959	0	A1L561C2	.5	0	0	A2L120C1	1		0	0
105	033	.24809	0	A1L561C2	.5	0	0	A2L129C1	5		0	0
106	114	.44854	0	A1L561C2	.5	0	0	A2L144C1	5		0	0
107	117	.44959	0	A1L561C2	.5	0	0	A2L147C1	1		0	0
108	126	.44959	0	A1L561C2	.5	0	0	A2L156C1	1		0	0
109	129	.44959	0	A1L561C2	.5	0	0	A2L159C1	1		0	0
110	141	.44959	0	A1L561C2	.5	0	0	A2L171C1	1		0	0
111	144	.44959	0	A1L561C2	.5	0	0	A2L174C1	1		0	0
112	147	.44959	0	A1L561C2	.5	0	0	A2L177C1	1		0	0
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1		0	0
114	110	.44854	0	A1L561C2	.5	0	0	A2L140C1	5		0	0
115	307	.43636	0	A1L561C2	.5	0	0	A2L245C1	3		0	0
116	220	.22504	0	A1L561C2	.5	0	0	A2L220C1	3		0	0
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3		0	0
118	223	.23107	0	A1L561C2	.5	0	0	A2L223C1	1		0	0
119	224	.22504	0	A1L561C2	.5	0	0	A2L224C1	3		0	0
120	225	.23107	0	A1L561C2	.5	0	0	A2L225C1	1		0	0
121	228	.23107	0	A1L561C2	.5	0	0	A2L228C1	1		0	0
122	229	.23107	0	A1L561C2	.5	0	0	A2L229C1	1		0	0
123	233	.23107	0	A1L561C2	.5	0	0	A2L233C1	1		0	0
124	234	.23107	0	A1L561C2	.5	0	0	A2L234C1	1		0	0
125	236	.23107	0	A1L561C2	.5	0	0	A2L236C1	1		0	0
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1		0	0
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3		0	0
128		XX	0	XX	XX	0	0	XX	XX		0	0
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1		0	0
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1		0	0
131	809138	.5	0	A1L561C2	.5	0	0	A3L439C1	1		0	0
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1		0	0
133	809106	1	462	A1L561C4	.4	184.8	277.2	A3L408C1	1		0	184.8
134	809306	1	0	XX	XX	0	0	A3L608C1	1		0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1		0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1		0	0
137		XX	462	XX	XX	184.8	277.2	XX	XX		0	184.8
138	909820	.5	0	A1L561C2	.5	0	0	1.0	1		0	0
139	809806	1	-626.8697	A1L561C4	.4	-250.748	-376.12	1.0	1		0	-250.7
140		XX	-626.8697	XX	XX	-250.748	-376.12	XX	XX		0	-250.7
141		XX	-164.8696	XX	XX	-65.94785	-98.9218	XX	XX		0	-65.948

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L801C7	COST	CM (LH)	1: B7L801C5	COST	CM-YARD	1: C8 *B7L801C4	YARD		2: C8 *B7L801C13	PORTION				
		2: B7L801C16	PER	TO TOTAL	2: B7L801C14	PER	TO TOTAL	2: C8 *B7L801C13	PORTION		3: C8 *B7L801C22	OF CD				
		3: B7L801C25	CM (LH)	VARIABLE	3: B7L801C23	CM - YARD	VARIABLE	3: C8 *B7L801C22	OF CD		4: C8 *B7L801C31	EXPENSE				
		4: B7L801C34	C10/C12	COST	4: B7L801C32	C11/C15	COST	4: C8 *B7L801C31	EXPENSE		5: C8 *B7L801C40	C8 -C18				
		5: B7L801C43	(12)	(14)	5: B7L801C41	(16)	(17)	5: C8 *B7L801C40	C8 -C18		(18)	(19)				
101	809006	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
102	002	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
103	005	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	024	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
105	033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
106	114	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
107	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
108	126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
109	129	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
110	141	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
111	144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
112	147	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
115	307	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
116	220	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
117	222	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
118	223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
119	224	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
120	225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
121	228	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
122	229	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
123	233	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
124	234	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
125	236	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
126	237	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
127	235	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
128		XX	0	0	XX	0	0	0	0	0	0	0	0	0	0	0
129	909120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
130	909320	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
131	809138	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
132	809338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
133	809106	0	0	0	0	0	0	0	0	0	0	0	0	277.2	0	0
134	809306	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
135	9406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
136	9506	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
137		XX	0	0	XX	0	0	0	0	0	0	0	0	277.2	0	0
138	909820	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
139	809806	0	0	0	0	0	0	0	0	0	0	0	0	-376.1	0	0
140		XX	0	0	XX	0	0	0	0	0	0	0	0	-376.1	0	0
141		XX	0	0	XX	0	0	0	0	0	0	0	0	-98.922	0	0

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	COST	CD (LH)	1: B7L801C1	COST	CD-YARD
		2: B7L801C11	PER	TO TOTAL	2: B7L801C10	PER	TO TOTAL
		3: B7L801C20	CD (LH)	VARIABLE	3: B7L801C19	CD-YARD	VARIABLE
		4: B7L801C29	C18/C20	COST	4: B7L801C28	C19/C23	COST
		5: B7L801C38	(20)	C18/C5	5: B7L801C37	(24)	C19/C5
			(21)	(22)		(23)	(25)
101	809006	0		0	0	0	0
102	002	0		0	0	0	0
103	005	0		0	0	0	0
104	024	0		0	0	0	0
105	033	0		0	0	0	0
106	114	0		0	0	0	0
107	117	0		0	0	0	0
108	126	0		0	0	0	0
109	129	0		0	0	0	0
110	141	0		0	0	0	0
111	144	0		0	0	0	0
112	147	0		0	0	0	0
113	150	0		0	0	0	0
114	110	0		0	0	0	0
115	307	0		0	0	0	0
116	220	0		0	0	0	0
117	222	0		0	0	0	0
118	223	0		0	0	0	0
119	224	0		0	0	0	0
120	225	0		0	0	0	0
121	228	0		0	0	0	0
122	229	0		0	0	0	0
123	233	0		0	0	0	0
124	234	0		0	0	0	0
125	236	0		0	0	0	0
126	237	0		0	0	0	0
127	235	0		0	0	0	0
128		XX		0	XX		0
129	909120	0		0	0		0
130	909320	0		0	0		0
131	809138	0		0	0		0
132	809338	0		0	0		0
133	809106	0		0	0		.6
134	809306	0		0	0		0
135	9406	0		0	0		0
136	9506	0		0	0		0
137		XX		0	XX		.6
138	909820	0		0	0		0
139	809806	0		0	0		.6
140		XX		0	XX		.6
141		XX		0	XX		.6



			WT-C0 REGRES- SION REF	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12 2.33503
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5 .0009855
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5 .00017469
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5 0
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5 .00376018
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5 .00262163
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5 0
208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C5 0
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5 0
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5 0
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5 0
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5 0
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5 .00039625
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5 .00049372
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5 .00017986
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5 .67383
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5 .01212
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5 0
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5 .81521
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5 0
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5 0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5 0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5 0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5 0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5 0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5 .0090222
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5 -.0141
228		TOTAL OPERATING EXP : (SUM L201-227) -2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX 3.86793
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3 .05606
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4 .0008402
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7 0
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8 0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2 14
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2 1823
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2 188
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2 505
237		TOTAL DEPR, L/R EXPENSE :SUM L229-236	XX	XX	0	XX 2530
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4 .18753
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4 172.6091
240		TOTAL ROI : L238+L239	XX	XX	0	XX 172.7967
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L228+L237+L240	XX	XX	0	XX 2706

LINE	CODE	VARIABLE EXPENSE			SOURCE	VARIABLE EXPENSE			SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		PERCENT ASSIGNED	EXPENSE TO	EXPENSE TO		1: C7 *B7L802C9	YARD	
			IF C2=BLANK	THEN C3*C4		TO	CAR MILES	CAR MILES		2: C7 *B7L802C18	PORTION	
			ELSE C2*C4			CAR MILES	C5*C6	C5-C7		3: C7 *B7L802C27	OF CM	
		(4)	(5)			(6)	(7)	(8)		4: C7 *B7L802C36	EXPENSE	
									AP*	5: C7 *B7L802C45	C7 -C10	(11)
									(9)	(10)		
201	809007	.86	2.00813	A1L562C2		.5	1.00406	1.00406	A3L309C1	3	.95962	.04445
202	002	.44854	.00044203	A1L562C2		.5	.00022102	.000221	A2L102C1	5	.00021135	.00001
203	005	.44854	.00007836	A1L562C2		.5	.00003918	.0000392	A2L105C1	5	.00003746	.000002
204	024	.44959	0	A1L562C2		.5	0	0	A2L120C1	1	0	0
205	033	.24809	.00093285	A1L562C2		.5	.00046643	.0004664	A2L129C1	5	.00044602	.00002
206	114	.44854	.0011759	A1L562C2		.5	.00058795	.0005879	A2L144C1	5	.00056222	.000026
207	117	.44959	0	A1L562C2		.5	0	0	A2L147C1	1	0	0
208	126	.44959	0	A1L562C2		.5	0	0	A2L156C1	1	0	0
209	129	.44959	0	A1L562C2		.5	0	0	A2L159C1	1	0	0
210	141	.44959	0	A1L562C2		.5	0	0	A2L171C1	1	0	0
211	144	.44959	0	A1L562C2		.5	0	0	A2L174C1	1	0	0
212	147	.44959	0	A1L562C2		.5	0	0	A2L177C1	1	0	0
213	150	.86	.00034077	A1L562C2		.5	.00017039	.0001704	A2L180C1	1	.00016124	.000009
214	110	.44854	.00022145	A1L562C2		.5	.00011072	.0001107	A2L140C1	5	.00010588	.000005
215	307	.43636	.00007848	A1L562C2		.5	.00003924	.0000392	A2L245C1	3	.0000375	.000002
216	220	.22504	.15164	A1L562C2		.5	.07582	.07582	A2L220C1	3	.07246	.003356
217	222	.86	.01042	A1L562C2		.5	.00521208	.0052121	A2L222C1	3	.00498135	.000231
218	223	.23107	0	A1L562C2		.5	0	0	A2L223C1	1	0	0
219	224	.22504	.18345	A1L562C2		.5	.09173	.09173	A2L224C1	3	.08767	.004061
220	225	.23107	0	A1L562C2		.5	0	0	A2L225C1	1	0	0
221	228	.23107	0	A1L562C2		.5	0	0	A2L228C1	1	0	0
222	229	.23107	0	A1L562C2		.5	0	0	A2L229C1	1	0	0
223	233	.23107	0	A1L562C2		.5	0	0	A2L233C1	1	0	0
224	234	.23107	0	A1L562C2		.5	0	0	A2L234C1	1	0	0
225	236	.23107	0	A1L562C2		.5	0	0	A2L236C1	1	0	0
226	237	.86	.00775909	A1L562C2		.5	.00387955	.0038795	A2L237C1	1	.00367139	.000208
227	235	.86	-.01213	A1L562C2		.5	-.0060648	-.006065	A2L235C1	3	-.00579635	-.00027
228	XX		2.3768	XX	XX		1.1884	1.1884	XX	XX	1.13575	.05265
229	909120	.5	.02803	A1L562C2		.5	.01402	.01402	A3L714C1	1	.01326	.000752
230	909320	1	.0008402	A1L562C2		.5	.0004201	.0004201	A3L815C1	1	.00039756	.000023
231	809138	.5	0	A1L562C2		.5	0	0	A3L439C1	1	0	0
232	809338	1	0	A1L562C2		.5	0	0	A3L639C1	1	0	0
233	809107	1	14	A1L562C4		.4	5.6	8.4	A3L409C1	1	5.29953	.30047
234	809307	1	1823	XX	XX		0	1823	A3L609C1	1	0	0
235	9407	1	188	1.0		1	188	0	A3L202C1	1	177.9128	10.0872
236	9507	1	505	XX	XX		0	505	A3L202C1	1	0	0
237	XX		2530	XX	XX		193.6144	2336	XX	XX	183.226	10.3885
238	909820	.5	.09377	A1L562C2		.5	.04688	.04688	1.0	1	.04437	.002516
239	809807	1	172.6091	A1L562C4		.4	69.04366	103.565	1.0	1	65.33909	3.70457
240	XX		172.7029	XX	XX		69.09054	103.612	XX	XX	65.38346	3.70708
241	XX		2705	XX	XX		263.8934	2441	XX	XX	249.7452	14.1482

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L802C7	UNIT	EXPENSE	1: B7L802C5	UNIT	EXPENSE	1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST	RATIO	2: B7L802C14	COST	RATIO	2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER	CM (LH)	3: B7L802C23	PER	CM-YARD	3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)	TO TOTAL	4: B7L802C32	CM - YARD	TO TOTAL	4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12	VARIABLE	5: B7L802C41	C11/C15	VARIABLE	5: C8 *B7L802C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
201	809007	3796	.00025277	.47787	67.63217	.00065721	.02213	.14839	.85567	
202	002	4384	.00000005	.47812	77.1498	.00000013	.02188	.00003333	.000188	
203	005	4384	.00000001	.47812	77.1498	.00000002	.02188	.00000591	.000033	
204	024	3779	0	0	82.40781	0	0	0	0	
205	033	4384	.00000001	.47812	77.1498	.00000026	.02188	.00007034	.000396	
206	114	4384	.00000013	.47812	77.1498	.00000033	.02188	.00008867	.000499	
207	117	3779	0	0	82.40781	0	0	0	0	
208	126	3779	0	0	82.40781	0	0	0	0	
209	129	3779	0	0	82.40781	0	0	0	0	
210	141	3779	0	0	82.40781	0	0	0	0	
211	144	3779	0	0	82.40781	0	0	0	0	
212	147	3779	0	0	82.40781	0	0	0	0	
213	150	3779	.00000004	.47317	82.40781	.00000011	.02683	.00002336	.000147	
214	110	4384	.00000002	.47812	77.1498	.00000006	.02188	.0000167	.000094	
215	307	3796	.00000001	.47787	67.63217	.00000003	.02213	.0000058	.000033	
216	220	3796	.00001909	.47787	67.63217	.00004963	.02213	.01121	.06461	
217	222	3796	.00000131	.47787	67.63217	.00000341	.02213	.00077029	.004442	
218	223	3779	0	0	82.40781	0	0	0	0	
219	224	3796	.00002309	.47787	67.63217	.00006004	.02213	.01356	.07817	
220	225	3779	0	0	82.40781	0	0	0	0	
221	228	3779	0	0	82.40781	0	0	0	0	
222	229	3779	0	0	82.40781	0	0	0	0	
223	233	3779	0	0	82.40781	0	0	0	0	
224	234	3779	0	0	82.40781	0	0	0	0	
225	236	3779	0	0	82.40781	0	0	0	0	
226	237	3779	.00000097	.47317	82.40781	.00000253	.02683	.00053188	.003348	
227	235	3796	-.00000153	.47787	67.63217	-.00000397	.02213	-.00089632	-.00517	
228		XX	.00029913	.47785	XX	.00077773	.02215	.17559	1.01281	
229	909120	3779	.00000351	.47317	82.40781	.00000913	.02683	.00192148	.01209	
230	909320	3779	.00000011	.47317	82.40781	.00000027	.02683	.00005759	.000363	
231	809138	3779	0	0	82.40781	0	0	0	0	
232	809338	3779	0	0	82.40781	0	0	0	0	
233	809107	3779	.00140236	.37854	82.40781	.00364614	.02146	1.15162	7.24838	
234	809307	3779	0	0	82.40781	0	0	249.9295	1573	
235	9407	3779	.04708	.94634	82.40781	.12241	.05366	0	0	
236	9507	3779	0	0	82.40781	0	0	69.23444	435.77	
237		XX	.04849	.07242	XX	.12606	.0041061	320.3175	2016	
238	909820	3779	.00001174	.47317	82.40781	.00003053	.02683	.00642752	.04046	
239	809807	3779	.01729	.37854	82.40781	.04495	.02146	14.19861	89.3669	
240		XX	.0173	.37859	XX	.04498	.02147	14.20504	89.4073	
241		XX	.06609	.09232	XX	.17182	.0052302	334.6981	2106	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L802C2	CD (LH)	CD (LH)	1: B7L802C1	CD-YARD	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	4.29945	.03451	.07389	24.79227	.03451	.42611
202	002	5.12715	.0000065	.0754	28.87042	.0000065	.4246
203	005	5.12715	.00000115	.0754	28.87042	.00000115	.4246
204	024	4.64716	0	0	29.24948	0	0
205	033	5.12715	.00001372	.0754	28.87042	.00001372	.4246
206	114	5.12715	.00001729	.0754	28.87042	.00001729	.4246
207	117	4.64716	0	0	29.24948	0	0
208	126	4.64716	0	0	29.24948	0	0
209	129	4.64716	0	0	29.24948	0	0
210	141	4.64716	0	0	29.24948	0	0
211	144	4.64716	0	0	29.24948	0	0
212	147	4.64716	0	0	29.24948	0	0
213	150	4.64716	.00000503	.06855	29.24948	.00000503	.43145
214	110	5.12715	.00000326	.0754	28.87042	.00000326	.4246
215	307	4.29945	.00000135	.07389	24.79227	.00000135	.42611
216	220	4.29945	.00260617	.07389	24.79227	.00260617	.42611
217	222	4.29945	.00017916	.07389	24.79227	.00017916	.42611
218	223	4.64716	0	0	29.24948	0	0
219	224	4.29945	.003153	.07389	24.79227	.003153	.42611
220	225	4.64716	0	0	29.24948	0	0
221	228	4.64716	0	0	29.24948	0	0
222	229	4.64716	0	0	29.24948	0	0
223	233	4.64716	0	0	29.24948	0	0
224	234	4.64716	0	0	29.24948	0	0
225	236	4.64716	0	0	29.24948	0	0
226	237	4.64716	.00011445	.06855	29.24948	.00011445	.43145
227	235	4.29945	-.00020847	.07389	24.79227	-.00020847	.42611
228	XX	.04082	.07388	XX	.04082	.42612	
229	909120	4.64716	.00041348	.06855	29.24948	.00041348	.43145
230	909320	4.64716	.00001239	.06855	29.24948	.00001239	.43145
231	809138	4.64716	0	0	29.24948	0	0
232	809338	4.64716	0	0	29.24948	0	0
233	809107	4.64716	.24781	.08226	29.24948	.24781	.51774
234	809307	4.64716	53.78115	.1371	29.24948	53.78115	.8629
235	9407	4.64716	0	0	29.24948	0	0
236	9507	4.64716	14.89823	.1371	29.24948	14.89823	.8629
237	XX	68.92761	.12661	XX	68.92762	.79687	
238	909820	4.64716	.00138311	.06855	29.24948	.00138311	.43145
239	809807	4.64716	3.05533	.08226	29.24948	3.05533	.51774
240	XX	3.05671	.08225	XX	3.05672	.51769	
241	XX	72.02516	.12373	XX	72.02516	.77872	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	7985
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	3.3704
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	.59744
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	0
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	12.85973
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	8.9659
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	0
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	0
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	0
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	0
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	0
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	1.35516
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	1.68849
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	.6151
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	2304
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	41.45391
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	0
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	2788
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	0
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	30.85568
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	-48.23621
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	13228
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	191.7293
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	2.87346
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	0
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	8004
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	11642
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	1053
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	2427
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	23320
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	641.3505
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	23415
340		TOTAL ROI : L338+L339	XX	XX	0	XX	24056
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	60605

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L803C9 YARD 2: C7 *B7L803C18 PORTION 3: C7 *B7L803C27 OF CM 4: C7 *B7L803C36 EXPENSE 5: C7 *B7L803C45 C7 -C10 (10) (11)	
301	809008	.86	6867	A1L563C2	.5	3433	3433	A3L310C1	3	3241	192.81
302	002	.44854	1.51175	A1L563C2	.5	.75587	.75587	A2L102C1	5	.71326	.04262
303	005	.44854	.26797	A1L563C2	.5	.13399	.13399	A2L105C1	5	.12643	.007554
304	024	.44959	0	A1L563C2	.5	0	0	A2L120C1	1	0	0
305	033	.24809	3.19032	A1L563C2	.5	1.59516	1.59516	A2L129C1	5	1.50523	.08993
306	114	.44854	4.02153	A1L563C2	.5	2.01077	2.01077	A2L144C1	5	1.8974	.11337
307	117	.44959	0	A1L563C2	.5	0	0	A2L147C1	1	0	0
308	126	.44959	0	A1L563C2	.5	0	0	A2L156C1	1	0	0
309	129	.44959	0	A1L563C2	.5	0	0	A2L159C1	1	0	0
310	141	.44959	0	A1L563C2	.5	0	0	A2L171C1	1	0	0
311	144	.44959	0	A1L563C2	.5	0	0	A2L174C1	1	0	0
312	147	.44959	0	A1L563C2	.5	0	0	A2L177C1	1	0	0
313	150	.86	1.16544	A1L563C2	.5	.58272	.58272	A2L180C1	1	.54943	.03329
314	110	.44854	.75735	A1L563C2	.5	.37868	.37868	A2L140C1	5	.35733	.02135
315	307	.43636	.26841	A1L563C2	.5	.1342	.1342	A2L245C1	3	.12667	.007535
316	220	.22504	518.5911	A1L563C2	.5	259.2955	259.296	A2L220C1	3	244.7366	14.559
317	222	.86	35.65036	A1L563C2	.5	17.82518	17.82518	A2L222C1	3	16.82433	1.00085
318	223	.23107	0	A1L563C2	.5	0	0	A2L223C1	1	0	0
319	224	.22504	627.4018	A1L563C2	.5	313.7009	313.701	A2L224C1	3	296.0872	17.6137
320	225	.23107	0	A1L563C2	.5	0	0	A2L225C1	1	0	0
321	228	.23107	0	A1L563C2	.5	0	0	A2L228C1	1	0	0
322	229	.23107	0	A1L563C2	.5	0	0	A2L229C1	1	0	0
323	233	.23107	0	A1L563C2	.5	0	0	A2L233C1	1	0	0
324	234	.23107	0	A1L563C2	.5	0	0	A2L234C1	1	0	0
325	236	.23107	0	A1L563C2	.5	0	0	A2L236C1	1	0	0
326	237	.86	26.53588	A1L563C2	.5	13.26794	13.26794	A2L237C1	1	12.5099	.75804
327	235	.86	-41.48314	A1L563C2	.5	-20.74157	-20.7416	A2L235C1	3	-19.57697	-1.1646
328	XX	XX	8128	XX	XX	4064	4064	XX	XX	3836	228.22
329	909120	.5	95.86467	A1L563C2	.5	47.93234	47.93234	A3L714C1	1	45.19379	2.73854
330	909320	1	2.87346	A1L563C2	.5	1.43673	1.43673	A3L815C1	1	1.35465	.08209
331	809138	.5	0	A1L563C2	.5	0	0	A3L439C1	1	0	0
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0
333	809108	1	8004	A1L563C4	.4	3201	4802	A3L410C1	1	3018	182.92
334	809308	1	11642	XX	XX	0	11642	A3L610C1	1	0	0
335	9408	1	1053	1.0	1	1053	0	A3L203C1	1	992.8384	60.1616
336	9508	1	2427	XX	XX	0	2427	A3L203C1	1	0	0
337	XX	XX	23224	XX	XX	4303	18920	XX	XX	4058	245.9
338	909820	.5	320.6753	A1L563C2	.5	160.3376	160.338	1.0	1	151.177	9.16066
339	809808	1	23415	A1L563C4	.4	9366	14049	1.0	1	8831	535.12
340	XX	XX	23736	XX	XX	9526	14209	XX	XX	8982	544.28
341	XX	XX	55089	XX	XX	17894	37194	XX	XX	16876	1018

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L803C7	UNIT	EXPENSE	1: B7L803C5	UNIT	EXPENSE	1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST	RATIO	2: B7L803C14	COST	RATIO	2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER	CM (LH)	3: B7L803C23	PER	CM-YARD	3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)	COST	4: B7L803C32	CM - YARD	COST	4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12	C10/C5	5: B7L803C41	C11/C15	C11/C5	5: C8 *B7L803C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
301	809008	120244	.02695	.47193	2751	.07008	.02807	385.3607	3048	
302	002	139091	.00000513	.47181	3196	.00001333	.02819	.08693	.66894	
303	005	139091	.00000091	.47181	3196	.00000236	.02819	.01541	.11858	
304	024	117988	0	0	2749	0	0	0	0	
305	033	139091	.00001082	.47181	3196	.00002814	.02819	.18346	1.4117	
306	114	139091	.00001364	.47181	3196	.00003547	.02819	.23126	1.77951	
307	117	117988	0	0	2749	0	0	0	0	
308	126	117988	0	0	2749	0	0	0	0	
309	129	117988	0	0	2749	0	0	0	0	
310	141	117988	0	0	2749	0	0	0	0	
311	144	117988	0	0	2749	0	0	0	0	
312	147	117988	0	0	2749	0	0	0	0	
313	150	117988	.00000466	.47143	2749	.00001211	.02857	.06901	.51371	
314	110	139091	.00000257	.47181	3196	.00000668	.02819	.04355	.33512	
315	307	120244	.00000105	.47193	2751	.00000274	.02807	.01506	.11914	
316	220	120244	.00203533	.47193	2751	.00529185	.02807	29.09902	230.2	
317	222	120244	.00013992	.47193	2751	.00036379	.02807	2.0004	15.8248	
318	223	117988	0	0	2749	0	0	0	0	
319	224	120244	.00246238	.47193	2751	.00640218	.02807	35.20457	278.5	
320	225	117988	0	0	2749	0	0	0	0	
321	228	117988	0	0	2749	0	0	0	0	
322	229	117988	0	0	2749	0	0	0	0	
323	233	117988	0	0	2749	0	0	0	0	
324	234	117988	0	0	2749	0	0	0	0	
325	236	117988	0	0	2749	0	0	0	0	
326	237	117988	.00010603	.47143	2749	.00027567	.02857	1.57135	11.6966	
327	235	120244	-.00016281	.47193	2751	-.00042331	.02807	-2.32769	-18.414	
328	XX	.0319	.47192	XX	.08294	.02808		456.2085	3608	
329	909120	117988	.00038304	.47143	2749	.0009959	.02857	5.67672	42.2556	
330	909320	117988	.00001148	.47143	2749	.00002985	.02857	.17016	1.26658	
331	809138	117988	0	0	2749	0	0	0	0	
332	809338	117988	0	0	2749	0	0	0	0	
333	809108	117988	.02558	.37715	2749	.06652	.02285	568.7581	4233	
334	809308	117988	0	0	2749	0	0	1378	10263	
335	9408	117988	.00841474	.94287	2749	.02188	.05713	0	0	
336	9508	117988	0	0	2749	0	0	287.4346	2139	
337	XX	.03439	.17473	XX	.08942	.01059		2240	16679	
338	909820	117988	.00128129	.47143	2749	.00333136	.02857	18.98911	141.35	
339	809808	117988	.07485	.37715	2749	.1946	.02285	1663	12385	
340	XX	.07613	.37842	XX	.19793	.02293		1682	12526	
341	XX	.14242	.30634	XX	.3703	.01849		4379	32814	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	CD (LH)	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	136.1801	2.82979	.05611	1077	2.82979	.44389
302	002	162.6688	.00053443	.05751	1251	.00053443	.44249
303	005	162.6688	.00009473	.05751	1251	.00009473	.44249
304	024	145.0936	0	0	1080	0	0
305	033	162.6688	.00112783	.05751	1251	.00112783	.44249
306	114	162.6688	.00142167	.05751	1251	.00142167	.44249
307	117	145.0936	0	0	1080	0	0
308	126	145.0936	0	0	1080	0	0
309	129	145.0936	0	0	1080	0	0
310	141	145.0936	0	0	1080	0	0
311	144	145.0936	0	0	1080	0	0
312	147	145.0936	0	0	1080	0	0
313	150	145.0936	.00047564	.05922	1080	.00047564	.44078
314	110	162.6688	.00026774	.05751	1251	.00026774	.44249
315	307	136.1801	.00011059	.05611	1077	.00011059	.44389
316	220	136.1801	.21368	.05611	1077	.21368	.44389
317	222	136.1801	.01469	.05611	1077	.01469	.44389
318	223	145.0936	0	0	1080	0	0
319	224	136.1801	.25851	.05611	1077	.25851	.44389
320	225	145.0936	0	0	1080	0	0
321	228	145.0936	0	0	1080	0	0
322	229	145.0936	0	0	1080	0	0
323	233	145.0936	0	0	1080	0	0
324	234	145.0936	0	0	1080	0	0
325	236	145.0936	0	0	1080	0	0
326	237	145.0936	.01083	.05922	1080	.01083	.44078
327	235	136.1801	-.01709	.05611	1077	-.01709	.44389
328	XX	3.34863	.05612		XX	3.34863	.44388
329	909120	145.0936	.03912	.05922	1080	.03912	.44078
330	909320	145.0936	.00117273	.05922	1080	.00117273	.44078
331	809138	145.0936	0	0	1080	0	0
332	809338	145.0936	0	0	1080	0	0
333	809108	145.0936	3.91994	.07106	1080	3.91994	.52894
334	809308	145.0936	9.50273	.11843	1080	9.50273	.88157
335	9408	145.0936	0	0	1080	0	0
336	9508	145.0936	1.98103	.11843	1080	1.98103	.88157
337	XX	15.444	.09648		XX	15.444	.7182
338	909820	145.0936	.13087	.05922	1080	.13087	.44078
339	809808	145.0936	11.46763	.07106	1080	11.46763	.52894
340	XX	11.59851	.0709		XX	11.59851	.52775
341	XX	30.39113	.07951		XX	30.39113	.59566



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	126.1928
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	.05326
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	.00944092
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	0
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	.20321
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	.14168
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	0
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	0
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	0
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	0
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	0
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	.02141
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	.02668
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	.00972
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	36.41592
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	.65506
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	0
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	44.0567
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	0
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	.48759
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	-.76224
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	209.0357
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	3.02975
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	.04541
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	0
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	180
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	0
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	277
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	993
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	1453
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	10.13478
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	773.7318
440		TOTAL ROI : L438+L439	XX	XX	0	XX	783.8665
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	2445

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP*	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
										1: C7 *B7L804C9	YARD
										2: C7 *B7L804C18	PORTION
										3: C7 *B7L804C27	OF CM
										4: C7 *B7L804C36	EXPENSE
										5: C7 *B7L804C45	C7 -C10
										(10)	(11)
401	809009	.86	108.5258	A1L564C2	.5	54.26291	54.26291	A3L311C1	3	51.42137	2.84154
402	002	.44854	.02389	A1L564C2	.5	.01194	.01194	A2L102C1	5	.01134	.0006
403	005	.44854	.0042346	A1L564C2	.5	.0021173	.0021173	A2L105C1	5	.00201098	.000106
404	024	.44959	0	A1L564C2	.5	0	0	A2L120C1	1	0	0
405	033	.24809	.05041	A1L564C2	.5	.02521	.02521	A2L129C1	5	.02394	.001266
406	114	.44854	.06355	A1L564C2	.5	.03177	.03177	A2L144C1	5	.03018	.001596
407	117	.44959	0	A1L564C2	.5	0	0	A2L147C1	1	0	0
408	126	.44959	0	A1L564C2	.5	0	0	A2L156C1	1	0	0
409	129	.44959	0	A1L564C2	.5	0	0	A2L159C1	1	0	0
410	141	.44959	0	A1L564C2	.5	0	0	A2L171C1	1	0	0
411	144	.44959	0	A1L564C2	.5	0	0	A2L174C1	1	0	0
412	147	.44959	0	A1L564C2	.5	0	0	A2L177C1	1	0	0
413	150	.86	.01842	A1L564C2	.5	.00920827	.0092083	A2L180C1	1	.00886529	.000343
414	110	.44854	.01197	A1L564C2	.5	.00598392	.0059839	A2L140C1	5	.00568345	.0003
415	307	.43636	.00424141	A1L564C2	.5	.0021207	.0021207	A2L245C1	3	.00200965	.000111
416	220	.22504	8.19491	A1L564C2	.5	4.09745	4.09745	A2L220C1	3	3.88289	.21457
417	222	.86	.56336	A1L564C2	.5	.28168	.28168	A2L222C1	3	.26693	.01475
418	223	.23107	0	A1L564C2	.5	0	0	A2L223C1	1	0	0
419	224	.22504	9.91436	A1L564C2	.5	4.95718	4.95718	A2L224C1	3	4.69759	.25959
420	225	.23107	0	A1L564C2	.5	0	0	A2L225C1	1	0	0
421	228	.23107	0	A1L564C2	.5	0	0	A2L228C1	1	0	0
422	229	.23107	0	A1L564C2	.5	0	0	A2L229C1	1	0	0
423	233	.23107	0	A1L564C2	.5	0	0	A2L233C1	1	0	0
424	234	.23107	0	A1L564C2	.5	0	0	A2L234C1	1	0	0
425	236	.23107	0	A1L564C2	.5	0	0	A2L236C1	1	0	0
426	237	.86	.41933	A1L564C2	.5	.20966	.20966	A2L237C1	1	.20185	.007809
427	235	.86	-.65553	A1L564C2	.5	-.32776	-.32776	A2L235C1	3	-.3106	-.01716
428	XX		128.45	XX	XX	64.22501	64.22501	XX	XX	60.86526	3.35974
429	909120	.5	1.51488	A1L564C2	.5	.75744	.75744	A3L714C1	1	.72923	.02821
430	909320	1	.04541	A1L564C2	.5	.0227	.0227	A3L815C1	1	.02186	.000846
431	809138	.5	0	A1L564C2	.5	0	0	A3L439C1	1	0	0
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0
433	809109	1	180	A1L564C4	.4	72	108	A3L411C1	1	69.31824	2.68176
434	809309	1	0	XX	XX	0	0	A3L611C1	1	0	0
435	9409	1	277	1.0	1	277	0	A3L204C1	1	266.6827	10.3173
436	9509	1	993	XX	XX	0	993	A3L204C1	1	0	0
437	XX		1451	XX	XX	349.7802	1101	XX	XX	336.752	13.0281
438	909820	.5	5.06739	A1L564C2	.5	2.5337	2.5337	1.0	1	2.43932	.09437
439	809809	1	773.7318	A1L564C4	.4	309.4927	464.239	1.0	1	297.9651	11.5276
440	XX		778.7992	XX	XX	312.0264	466.773	XX	XX	300.4045	11.622
441	XX		2358	XX	XX	726.0316	1632	XX	XX	698.0218	28.0098

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L804C7	COST	CM (LH)	1: B7L804C5	COST	CM-YARD	1: C8 *B7L804C4	YARD		2: C8 *B7L804C13	PORTION				
		2: B7L804C16	PER	TO TOTAL	2: B7L804C14	PER	TO TOTAL	3: C8 *B7L804C22	OF CD		4: C8 *B7L804C31	EXPENSE				
		3: B7L804C25	CM (LH)	COST	3: B7L804C23	CM - YARD	COST	4: C8 *B7L804C31	EXPENSE		5: C8 *B7L804C40	C8 -C18				
		4: B7L804C34	C10/C12	C10/C5	4: B7L804C32	C11/C15	C11/C5	5: C8 *B7L804C40	C8 -C18							
		5: B7L804C43	(12)	(13)	5: B7L804C41	(14)	(15)									
401	809009	13124	.00391802	.47382	278.942	.01019	.02618	6.04063	48.2223							
402	002	12777	.00000089	.47489	259.8047	.00000231	.02511	.0013974	.01055							
403	005	12777	.00000016	.47489	259.8047	.00000041	.02511	.00024771	.00187							
404	024	14410	0	0	214.4188	0	0	0	0							
405	033	12777	.00000187	.47489	259.8047	.00000487	.02511	.00294902	.02226							
406	114	12777	.00000236	.47489	259.8047	.00000614	.02511	.00371736	.02806							
407	117	14410	0	0	214.4188	0	0	0	0							
408	126	14410	0	0	214.4188	0	0	0	0							
409	129	14410	0	0	214.4188	0	0	0	0							
410	141	14410	0	0	214.4188	0	0	0	0							
411	144	14410	0	0	214.4188	0	0	0	0							
412	147	14410	0	0	214.4188	0	0	0	0							
413	150	14410	.00000062	.48138	214.4188	.00000016	.01862	.00148381	.007724							
414	110	12777	.00000044	.47489	259.8047	.00000116	.02511	.00070007	.005284							
415	307	13124	.00000015	.47382	278.942	.00000004	.02618	.00023608	.001885							
416	220	13124	.00029585	.47382	278.942	.00076922	.02618	.45613	3.64132							
417	222	13124	.00002034	.47382	278.942	.00005288	.02618	.03136	.25032							
418	223	14410	0	0	214.4188	0	0	0	0							
419	224	13124	.00035793	.47382	278.942	.00093062	.02618	.55184	4.40534							
420	225	14410	0	0	214.4188	0	0	0	0							
421	228	14410	0	0	214.4188	0	0	0	0							
422	229	14410	0	0	214.4188	0	0	0	0							
423	233	14410	0	0	214.4188	0	0	0	0							
424	234	14410	0	0	214.4188	0	0	0	0							
425	236	14410	0	0	214.4188	0	0	0	0							
426	237	14410	.00001401	.48138	214.4188	.00003642	.01862	.03379	.17588							
427	235	13124	-.00002367	.47382	278.942	-.00006153	.02618	-.03649	-.29128							
428		XX	.00463631	.47384	XX	.01205	.02616	7.16096	57.064							
429	909120	14410	.00005061	.48138	214.4188	.00013157	.01862	.12205	.63539							
430	909320	14410	.00000152	.48138	214.4188	.00000394	.01862	.00365844	.01905							
431	809138	14410	0	0	214.4188	0	0	0	0							
432	809338	14410	0	0	214.4188	0	0	0	0							
433	809109	14410	.00481043	.3851	214.4188	.01251	.0149	17.40305	90.597							
434	809309	14410	0	0	214.4188	0	0	0	0							
435	9409	14410	.01851	.96275	214.4188	.04812	.03725	0	0							
436	9509	14410	0	0	214.4188	0	0	160.0114	832.99							
437		XX	.02337	.23199	XX	.06076	.0089753	177.5401	924.24							
438	909820	14410	.00016928	.48138	214.4188	.00044013	.01862	.40828	2.12542							
439	809809	14410	.02068	.3851	214.4188	.05376	.0149	74.80717	389.43							
440		XX	.02085	.38573	XX	.0542	.01492	75.21545	391.56							
441		XX	.04885	.29592	XX	.12702	.01187	259.9165	1372							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	14.86368	.4064	.05566	118.6566	.4064	.44434
402	002	14.94287	.00009352	.0585	112.7833	.00009352	.4415
403	005	14.94287	.00001658	.0585	112.7833	.00001658	.4415
404	024	17.72044	0	0	92.24924	0	0
405	033	14.94287	.00019735	.0585	112.7833	.00019735	.4415
406	114	14.94287	.00024877	.0585	112.7833	.00024877	.4415
407	117	17.72044	0	0	92.24924	0	0
408	126	17.72044	0	0	92.24924	0	0
409	129	17.72044	0	0	92.24924	0	0
410	141	17.72044	0	0	92.24924	0	0
411	144	17.72044	0	0	92.24924	0	0
412	147	17.72044	0	0	92.24924	0	0
413	150	17.72044	.00008373	.08057	92.24924	.00008373	.41943
414	110	14.94287	.00004685	.0585	112.7833	.00004685	.4415
415	307	14.86368	.00001588	.05566	118.6566	.00001588	.44434
416	220	14.86368	.03069	.05566	118.6566	.03069	.44434
417	222	14.86368	.00210963	.05566	118.6566	.00210963	.44434
418	223	17.72044	0	0	92.24924	0	0
419	224	14.86368	.03713	.05566	118.6566	.03713	.44434
420	225	17.72044	0	0	92.24924	0	0
421	228	17.72044	0	0	92.24924	0	0
422	229	17.72044	0	0	92.24924	0	0
423	233	17.72044	0	0	92.24924	0	0
424	234	17.72044	0	0	92.24924	0	0
425	236	17.72044	0	0	92.24924	0	0
426	237	17.72044	.00190656	.08057	92.24924	.00190656	.41943
427	235	14.86368	-.00245478	.05566	118.6566	-.00245478	.44434
428	XX	.48139	.05575	.05575	XX	.48139	.44425
429	909120	17.72044	.0068877	.08057	92.24924	.0068877	.41943
430	909320	17.72044	.00020645	.08057	92.24924	.00020645	.41943
431	809138	17.72044	0	0	92.24924	0	0
432	809339	17.72044	0	0	92.24924	0	0
433	809109	17.72044	.98209	.09668	92.24924	.98209	.50332
434	809309	17.72044	0	0	92.24924	0	0
435	9409	17.72044	0	0	92.24924	0	0
436	9509	17.72044	9.02976	.16114	92.24924	9.02976	.83886
437	XX	10.01895	.12231	.12231	XX	10.01895	.63672
438	909820	17.72044	.02304	.08057	92.24924	.02304	.41943
439	809809	17.72044	4.22152	.09668	92.24924	4.22152	.50332
440	XX	4.24456	.09658	.09658	XX	4.24456	.50277
441	XX	14.74489	.11019	.11019	XX	14.7449	.58201

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	2422
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	1.02221
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	.1812
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	0
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	3.90024
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	2.71928
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	0
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	0
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	0
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	0
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	0
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	.41101
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	.51211
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	.18656
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	698.9277
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	12.57261
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	0
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	845.5765
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	0
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	9.35826
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	-14.62962
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	4012
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	58.14984
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	.8715
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	0
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	3927
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	2917
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	-1771
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	-1769
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	3363
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	194.516
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	8499
540		TOTAL ROI : L538+L539	XX	XX	0	XX	8694
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	16069

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L805C9 YARD 2: C7 *B7L805C18 PORTION 3: C7 *B7L805C27 OF CM 4: C7 *B7L805C36 EXPENSE 5: C7 *B7L805C45 C7 -C10 (10) (11)	
501	809010	.86	2082	A1L565C2	.5	1041	1041	A3L312C1	3	985.1134	56.3502
502	002	.44854	.4585	A1L565C2	.5	.22925	.22925	A2L102C1	5	.21726	.01199
503	005	.44854	.08127	A1L565C2	.5	.04064	.04064	A2L105C1	5	.03851	.002125
504	024	.44959	0	A1L565C2	.5	0	0	A2L120C1	1	0	0
505	033	.24809	.9676	A1L565C2	.5	.4838	.4838	A2L129C1	5	.4585	.0253
506	114	.44854	1.2197	A1L565C2	.5	.60985	.60985	A2L144C1	5	.57796	.03189
507	117	.44959	0	A1L565C2	.5	0	0	A2L147C1	1	0	0
508	126	.44959	0	A1L565C2	.5	0	0	A2L156C1	1	0	0
509	129	.44959	0	A1L565C2	.5	0	0	A2L159C1	1	0	0
510	141	.44959	0	A1L565C2	.5	0	0	A2L171C1	1	0	0
511	144	.44959	0	A1L565C2	.5	0	0	A2L174C1	1	0	0
512	147	.44959	0	A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	.35347	A1L565C2	.5	.17673	.17673	A2L180C1	1	.16548	.01126
514	110	.44854	.2297	A1L565C2	.5	.11485	.11485	A2L140C1	5	.10884	.006005
515	307	.43636	.0814	A1L565C2	.5	.0407	.0407	A2L245C1	3	.0385	.002202
516	220	.22504	157.2842	A1L565C2	.5	78.64208	78.64208	A2L220C1	3	74.38701	4.25507
517	222	.86	10.81244	A1L565C2	.5	5.40622	5.40622	A2L222C1	3	5.11371	.29251
518	223	.23107	0	A1L565C2	.5	0	0	A2L223C1	1	0	0
519	224	.22504	190.2855	A1L565C2	.5	95.14274	95.14274	A2L224C1	3	89.99488	5.14786
520	225	.23107	0	A1L565C2	.5	0	0	A2L225C1	1	0	0
521	228	.23107	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.23107	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.23107	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.23107	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.23107	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	8.0481	A1L565C2	.5	4.02405	4.02405	A2L237C1	1	3.76775	.2563
527	235	.86	-12.58147	A1L565C2	.5	-6.29074	-6.29074	A2L235C1	3	-5.95037	-.34037
528	XX	XX	2465	XX	XX	1232	1232	XX	XX	1165	66.733
529	909120	.5	29.07492	A1L565C2	.5	14.53746	14.53746	A3L714C1	1	13.61153	.92593
530	909320	1	.8715	A1L565C2	.5	.43575	.43575	A3L815C1	1	.40799	.02775
531	809138	.5	0	A1L565C2	.5	0	0	A3L439C1	1	0	0
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	3927	A1L565C4	.4	1570	2356	A3L412C1	1	1470	100.05
534	809310	1	2917	XX	XX	0	2917	A3L612C1	1	0	0
535	9410	1	-1771	1.0	1	-1771	0	A3L205C1	1	-1658	-112.8
536	9510	1	-1769	XX	XX	0	-1769	A3L205C1	1	0	0
537	XX	XX	3333	XX	XX	-185.227	3519	XX	XX	-173.4292	-11.798
538	909820	.5	97.25801	A1L565C2	.5	48.629	48.629	1.0	1	45.53169	3.09731
539	809810	1	8499	A1L565C4	.4	3399	5099	1.0	1	3183	216.54
540	XX	XX	8596	XX	XX	3448	5148	XX	XX	3228	219.64
541	XX	XX	14396	XX	XX	4495	9900	XX	XX	4221	274.58

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L805C7	UNIT		CM (LH)			1: B7L805C5	UNIT		CM-YARD			1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST		TO TOTAL			2: B7L805C14	COST		TO TOTAL			2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER		VARIABLE			3: B7L805C23	PER		VARIABLE			3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)		COST			4: B7L805C32	CM - YARD		COST			4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12		C10/C5			5: B7L805C41	C11/C15		C11/C5			5: C8 *B7L805C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
501	809010	36136	.02726		.47295			795.0308	.07088		.02705			108.5719	932.89	
502	002	39199	.00000554		.47386			831.8279	.00001441		.02614			.02615	.2031	
503	005	39199	.00000098		.47386			831.8279	.00000255		.02614			.00463478	.036	
504	024	46389	0		0			1213	0		0			0	0	
505	033	39199	.0000117		.47386			831.8279	.00003041		.02614			.05518	.42862	
506	114	39199	.00001474		.47386			831.8279	.00003833		.02614			.06955	.54029	
507	117	46389	0		0			1213	0		0			0	0	
508	126	46389	0		0			1213	0		0			0	0	
509	129	46389	0		0			1213	0		0			0	0	
510	141	46389	0		0			1213	0		0			0	0	
511	144	46389	0		0			1213	0		0			0	0	
512	147	46389	0		0			1213	0		0			0	0	
513	150	46389	.00000357		.46815			1213	.00000927		.03185			.01703	.1597	
514	110	39199	.00000278		.47386			831.8279	.00000722		.02614			.0131	.10175	
515	307	36136	.00000107		.47295			795.0308	.00000277		.02705			.00424321	.03646	
516	220	36136	.00205849		.47295			795.0308	.00535208		.02705			8.19838	70.4437	
517	222	36136	.00014151		.47295			795.0308	.00036793		.02705			.56359	4.84263	
518	223	46389	0		0			1213	0		0			0	0	
519	224	36136	.0024904		.47295			795.0308	.00647504		.02705			9.91857	85.2242	
520	225	46389	0		0			1213	0		0			0	0	
521	228	46389	0		0			1213	0		0			0	0	
522	229	46389	0		0			1213	0		0			0	0	
523	233	46389	0		0			1213	0		0			0	0	
524	234	46389	0		0			1213	0		0			0	0	
525	236	46389	0		0			1213	0		0			0	0	
526	237	46389	.00008122		.46815			1213	.00021117		.03185			.38787	3.63618	
527	235	36136	-.00016466		.47295			795.0308	-.00042812		.02705			-.65581	-5.6349	
528	XX	.03224			.47293			XX	.08382		.02707			128.486	1104	
529	909120	46389	.00029342		.46815			1213	.0007629		.03185			1.40123	13.1362	
530	909320	46389	.00000088		.46815			1213	.00002287		.03185			.042	.39375	
531	809138	46389	0		0			1213	0		0			0	0	
532	809338	46389	0		0			1213	0		0			0	0	
533	809110	46389	.0317		.37452			1213	.08243		.02548			227.1088	2129	
534	809310	46389	0		0			1213	0		0			281.1631	2635	
535	9410	46389	-.03575		.93631			1213	-.09294		.06369			0	0	
536	9510	46389	0		0			1213	0		0			-170.51	-1598	
537	XX	-.00373858			-.05202			XX	-.00972027		-.003539			339.2052	3179	
538	909820	46389	.00098152		.46815			1213	.00255195		.03185			4.68724	43.9418	
539	809810	46389	.06862		.37452			1213	.17842		.02548			491.5515	4608	
540	XX	.0696			.37558			XX	.18097		.02555			496.2387	4652	
541	XX	.0981			.29323			XX	.25506		.01907			963.93	8936	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L805C2	CD (LH)	CD (LH)	1: B7L805C1	CD-YARD	CD-YARD
		2: B7L805C11	COST	TO TOTAL	2: B7L805C10	COST	TO TOTAL
		3: B7L805C20	PER	VARIABLE	3: B7L805C19	PER	VARIABLE
		4: B7L805C29	CD (LH)	COST	4: B7L805C28	CD-YARD	COST
		5: B7L805C38	C18/C20	C18/C5	5: B7L805C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
501	809010	40.92579	2.6529	.05212	351.6502	2.6529	.44788
502	002	45.84469	.00057033	.05703	356.1154	.00057033	.44297
503	005	45.84469	.0001011	.05703	356.1154	.0001011	.44297
504	024	57.04605	0	0	534.7931	0	0
505	033	45.84469	.0012036	.05703	356.1154	.0012036	.44297
506	114	45.84469	.00151719	.05703	356.1154	.00151719	.44297
507	117	57.04605	0	0	534.7931	0	0
508	126	57.04605	0	0	534.7931	0	0
509	129	57.04605	0	0	534.7931	0	0
510	141	57.04605	0	0	534.7931	0	0
511	144	57.04605	0	0	534.7931	0	0
512	147	57.04605	0	0	534.7931	0	0
513	150	57.04605	.00029862	.04819	534.7931	.00029862	.45181
514	110	45.84469	.00028572	.05703	356.1154	.00028572	.44297
515	307	40.92579	.00010368	.05212	351.6502	.00010368	.44788
516	220	40.92579	.20032	.05212	351.6502	.20032	.44788
517	222	40.92579	.01377	.05212	351.6502	.01377	.44788
518	223	57.04605	0	0	534.7931	0	0
519	224	40.92579	.24235	.05212	351.6502	.24235	.44788
520	225	57.04605	0	0	534.7931	0	0
521	228	57.04605	0	0	534.7931	0	0
522	229	57.04605	0	0	534.7931	0	0
523	233	57.04605	0	0	534.7931	0	0
524	234	57.04605	0	0	534.7931	0	0
525	236	57.04605	0	0	534.7931	0	0
526	237	57.04605	.00679923	.04819	534.7931	.00679923	.45181
527	235	40.92579	-.01602	.05212	351.6502	-.01602	.44788
528		XX	3.13625	.05212	XX	3.13625	.44788
529	909120	57.04605	.02456	.04819	534.7931	.02456	.45181
530	909320	57.04605	.00073626	.04819	534.7931	.00073626	.45181
531	809138	57.04605	0	0	534.7931	0	0
532	809338	57.04605	0	0	534.7931	0	0
533	809110	57.04605	3.98115	.05783	534.7931	3.98115	.54217
534	809310	57.04605	4.9287	.09639	534.7931	4.9287	.90361
535	9410	57.04605	0	0	534.7931	0	0
536	9510	57.04605	-2.98899	.09639	534.7931	-2.98899	.90361
537		XX	5.94617	.10174	XX	5.94617	.95382
538	909820	57.04605	.08217	.04819	534.7931	.08217	.45181
539	809810	57.04605	8.61675	.05783	534.7931	8.61675	.54217
540		XX	8.69891	.05772	XX	8.69892	.54115
541		XX	17.78133	.06696	XX	17.78133	.62074



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	5949
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	2.5112
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	.44514
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	0
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	9.58147
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	6.68028
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	0
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	0
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	0
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	0
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	0
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	1.0097
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	1.25806
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	.4583
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	1717
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	30.88631
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	0
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	2077
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	0
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	22.98983
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	-35.93965
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	9856
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	142.8529
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	2.14095
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	0
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	6442
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	8410
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	-1957
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	-3962
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	9077
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	477.8549
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	14066
640		TOTAL ROI : L638+L639	XX	XX	0	XX	14544
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	33478

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	1: C7 *B7L806C9						YARD PORTION OF CM EXPENSE C7 -C10		
			NO REGR C3*C4	2: C7 *B7L806C18								
			IF C2=BLANK THEN C3*C4	3: C7 *B7L806C27								
			ELSE C2*C4	4: C7 *B7L806C36								
(4)	(5)	(6)	(7)	(8)	(9)	5: C7 *B7L806C45	(10)	(11)				
601	809011	.86	5116	A1L566C2	.5	2558	2558	A3L313C1	3	2443	114.98	
602	002	.44854	1.12637	A1L566C2	.5	.56318	.56318	A2L102C1	5	.538	.02518	
603	005	.44854	.19966	A1L566C2	.5	.09983	.09983	A2L105C1	5	.09537	.004464	
604	024	.44959	0	A1L566C2	.5	0	0	A2L120C1	1	0	0	
605	033	.24809	2.37703	A1L566C2	.5	1.18852	1.18852	A2L129C1	5	1.13538	.05314	
606	114	.44854	2.99635	A1L566C2	.5	1.49817	1.49817	A2L144C1	5	1.43119	.06699	
607	117	.44959	0	A1L566C2	.5	0	0	A2L147C1	1	0	0	
608	126	.44959	0	A1L566C2	.5	0	0	A2L156C1	1	0	0	
609	129	.44959	0	A1L566C2	.5	0	0	A2L159C1	1	0	0	
610	141	.44959	0	A1L566C2	.5	0	0	A2L171C1	1	0	0	
611	144	.44959	0	A1L566C2	.5	0	0	A2L174C1	1	0	0	
612	147	.44959	0	A1L566C2	.5	0	0	A2L177C1	1	0	0	
613	150	.86	.86834	A1L566C2	.5	.43417	.43417	A2L180C1	1	.41384	.02033	
614	110	.44854	.56428	A1L566C2	.5	.28214	.28214	A2L140C1	5	.26953	.01262	
615	307	.43636	.19998	A1L566C2	.5	.09999	.09999	A2L245C1	3	.0955	.004494	
616	220	.22504	386.3898	A1L566C2	.5	193.1949	193.195	A2L220C1	3	184.5125	8.6824	
617	222	.86	26.56223	A1L566C2	.5	13.28112	13.28112	A2L222C1	3	12.68425	.59687	
618	223	.23107	0	A1L566C2	.5	0	0	A2L223C1	1	0	0	
619	224	.22504	467.462	A1L566C2	.5	233.731	233.731	A2L224C1	3	223.2269	10.5041	
620	225	.23107	0	A1L566C2	.5	0	0	A2L225C1	1	0	0	
621	228	.23107	0	A1L566C2	.5	0	0	A2L228C1	1	0	0	
622	229	.23107	0	A1L566C2	.5	0	0	A2L229C1	1	0	0	
623	233	.23107	0	A1L566C2	.5	0	0	A2L233C1	1	0	0	
624	234	.23107	0	A1L566C2	.5	0	0	A2L234C1	1	0	0	
625	236	.23107	0	A1L566C2	.5	0	0	A2L236C1	1	0	0	
626	237	.86	19.77125	A1L566C2	.5	9.88563	9.88563	A2L237C1	1	9.42278	.46285	
627	235	.86	-30.9081	A1L566C2	.5	-15.45405	-15.454	A2L235C1	3	-14.75953	-.69452	
628	XX		6056	XX	XX	3028	3028	XX	XX	2892	136.11	
629	909120	.5	71.42647	A1L566C2	.5	35.71324	35.71324	A3L714C1	1	34.04114	1.6721	
630	909320	1	2.14095	A1L566C2	.5	1.07047	1.07047	A3L815C1	1	1.02035	.05012	
631	809138	.5	0	A1L566C2	.5	0	0	A3L439C1	1	0	0	
632	809338	1	0	A1L566C2	.5	0	0	A3L639C1	1	0	0	
633	809111	1	6442	A1L566C4	.4	2576	3865	A3L413C1	1	2456	120.65	
634	809311	1	8410	XX	XX	0	8410	A3L613C1	1	0	0	
635	9411	1	-1957	1.0	1	-1957	0	A3L206C1	1	-1865	-91.627	
636	9511	1	-3962	XX	XX	0	-3962	A3L206C1	1	0	0	
637	XX		9006	XX	XX	656.5838	8349	XX	XX	625.8424	30.7414	
638	909820	.5	238.9275	A1L566C2	.5	119.4637	119.464	1.0	1	113.8704	5.5933	
639	809811	1	14066	A1L566C4	.4	5626	8439	1.0	1	5363	263.44	
640	XX		14305	XX	XX	5746	8559	XX	XX	5477	269.03	
641	XX		29368	XX	XX	9430	19937	XX	XX	8995	435.88	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L806C7	UNIT	EXPENSE	1: B7L806C5	UNIT	EXPENSE	1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST	RATIO	2: B7L806C14	COST	RATIO	2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER	CM (LH)	3: B7L806C23	PER	CM-YARD	3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)	COST	4: B7L806C32	CM - YARD	COST	4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12	C10/C5	5: B7L806C41	C11/C15	C11/C5	5: C8 *B7L806C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
601	809011	83838	.02915	.47753	1517	.07578	.02247	312.4651	2246	
602	002	100690	.00000534	.47764	1812	.00001389	.02236	.0711	.49209	
603	005	100690	.00000095	.47764	1812	.00000246	.02236	.0126	.08723	
604	024	82826	0	0	1564	0	0	0	0	
605	033	100690	.00001128	.47764	1812	.00002932	.02236	.15004	1.03848	
606	114	100690	.00001421	.47764	1812	.00003696	.02236	.18913	1.30904	
607	117	82826	0	0	1564	0	0	0	0	
608	126	82826	0	0	1564	0	0	0	0	
609	129	82826	0	0	1564	0	0	0	0	
610	141	82826	0	0	1564	0	0	0	0	
611	144	82826	0	0	1564	0	0	0	0	
612	147	82826	0	0	1564	0	0	0	0	
613	150	82826	.000005	.47659	1564	.00001299	.02341	.05495	.37922	
614	110	100690	.00000268	.47764	1812	.00000696	.02236	.03562	.24652	
615	307	83838	.00000114	.47753	1517	.00000296	.02247	.01221	.08778	
616	220	83838	.00220082	.47753	1517	.00572215	.02247	23.59459	169.6	
617	222	83838	.00015129	.47753	1517	.00039337	.02247	1.622	11.6591	
618	223	82826	0	0	1564	0	0	0	0	
619	224	83838	.0026626	.47753	1517	.00692276	.02247	28.5452	205.19	
620	225	82826	0	0	1564	0	0	0	0	
621	228	82826	0	0	1564	0	0	0	0	
622	229	82826	0	0	1564	0	0	0	0	
623	233	82826	0	0	1564	0	0	0	0	
624	234	82826	0	0	1564	0	0	0	0	
625	236	82826	0	0	1564	0	0	0	0	
626	237	82826	.00011377	.47659	1564	.00029579	.02341	1.25106	8.63456	
627	235	83838	-.00017605	.47753	1517	-.00045773	.02247	-1.88738	-13.567	
628	XX	.03449	.47753	XX	.08968	.02247	.02247	369.891	2658	
629	909120	82826	.000411	.47659	1564	.00106859	.02341	4.51964	31.1936	
630	909320	82826	.00001232	.47659	1564	.00003203	.02341	.13547	.935	
631	809138	82826	0	0	1564	0	0	0	0	
632	809338	82826	0	0	1564	0	0	0	0	
633	809111	82826	.02965	.38127	1564	.0771	.01873	489.1551	3376	
634	809311	82826	0	0	1564	0	0	1064	7345	
635	9411	82826	-.02252	.95318	1564	-.05856	.04682	0	0	
636	9511	82826	0	0	1564	0	0	-501.4055	-3460	
637	XX	.00755611	.06949	XX	.01965	.0034132	.0034132	1056	7293	
638	909820	82826	.00137481	.47659	1564	.00357452	.02341	15.11857	104.35	
639	809811	82826	.06475	.38127	1564	.16836	.01873	1068	7371	
640	XX	.06613	.38286	XX	.17193	.01881	.01881	1083	7476	
641	XX	.10817	.30628	XX	.28125	.01484	.01484	2509	17427	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L806C2	UNIT		CD (LH)			1: B7L806C1	UNIT		CD-YARD		
		2: B7L806C11	COST		TO TOTAL			2: B7L806C10	COST		TO TOTAL		
		3: B7L806C20	PER		VARIABLE			3: B7L806C19	PER		VARIABLE		
		4: B7L806C29	CD (LH)		COST			4: B7L806C28	CD-YARD		COST		
		5: B7L806C38	C18/C20		C18/C5			5: B7L806C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
601	809011	94.9489	3.29088		.06106			682.5023	3.29088		.43894		
602	002	117.7593	.00060375		.06312			815.0559	.00060375		.43688		
603	005	117.7593	.00010702		.06312			815.0559	.00010702		.43688		
604	024	101.8538	0		0			702.9733	0		0		
605	033	117.7593	.00127412		.06312			815.0559	.00127412		.43688		
606	114	117.7593	.00160608		.06312			815.0559	.00160608		.43688		
607	117	101.8538	0		0			702.9733	0		0		
608	126	101.8538	0		0			702.9733	0		0		
609	129	101.8538	0		0			702.9733	0		0		
610	141	101.8538	0		0			702.9733	0		0		
611	144	101.8538	0		0			702.9733	0		0		
612	147	101.8538	0		0			702.9733	0		0		
613	150	101.8538	.00053946		.06328			702.9733	.00053946		.43672		
614	110	117.7593	.00030246		.06312			815.0559	.00030246		.43688		
615	307	94.9489	.00012861		.06106			682.5023	.00012861		.43894		
616	220	94.9489	.2485		.06106			682.5023	.2485		.43894		
617	222	94.9489	.01708		.06106			682.5023	.01708		.43894		
618	223	101.8538	0		0			702.9733	0		0		
619	224	94.9489	.30064		.06106			682.5023	.30064		.43894		
620	225	101.8538	0		0			702.9733	0		0		
621	228	101.8538	0		0			702.9733	0		0		
622	229	101.8538	0		0			702.9733	0		0		
623	233	101.8538	0		0			702.9733	0		0		
624	234	101.8538	0		0			702.9733	0		0		
625	236	101.8538	0		0			702.9733	0		0		
626	237	101.8538	.01228		.06328			702.9733	.01228		.43672		
627	235	94.9489	-.01988		.06106			682.5023	-.01988		.43894		
628		XX	3.89382		.06107			XX	3.89382		.43893		
629	909120	101.8538	.04437		.06328			702.9733	.04437		.43672		
630	909320	101.8538	.00133007		.06328			702.9733	.00133007		.43672		
631	809138	101.8538	0		0			702.9733	0		0		
632	809338	101.8538	0		0			702.9733	0		0		
633	809111	101.8538	4.80252		.07593			702.9733	4.80252		.52407		
634	809311	101.8538	10.44945		.12655			702.9733	10.44945		.87345		
635	9411	101.8538	0		0			702.9733	0		0		
636	9511	101.8538	-4.9228		.12655			702.9733	-4.9228		.87345		
637		XX	10.37488		.11733			XX	10.37488		.80977		
638	909820	101.8538	.14843		.06328			702.9733	.14843		.43672		
639	809811	101.8538	10.48666		.07593			702.9733	10.48666		.52407		
640		XX	10.63509		.07572			XX	10.63509		.52261		
641		XX	24.90379		.08546			XX	24.90379		.59342		

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		1243	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		.52463	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		.093	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		0	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		2.00171	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		1.39561	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		0	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		0	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		0	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		0	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		0	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		.21094	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		.26283	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		.09575	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		358.7089	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		6.45261	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		0	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		433.9731	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		0	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		4.80291	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		-7.50832	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		2059	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		29.84409	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		.44728	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		0	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		6951	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		1063	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		-169	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		1039	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		8914	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		99.83095	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		17571	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		17671	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		28644	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L807C9	YARD	
			NO REGR C3*C4						2: C7 *B7L807C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L807C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L807C36	EXPENSE	
			(5)					AP*	5: C7 *B7L807C45	C7 -C10	(11)
								(9)	(10)		
701	809012	.86	1069	A1L567C2	.5	534.5077	534.508	A3L314C1	3	447.7371	86.7706
702	002	.44854	.23531	A1L567C2	.5	.11766	.11766	A2L102C1	5	.09915	.01851
703	005	.44854	.04171	A1L567C2	.5	.02086	.02086	A2L105C1	5	.01758	.003281
704	024	.44959	0	A1L567C2	.5	0	0	A2L120C1	1	0	0
705	033	.24809	.4966	A1L567C2	.5	.2483	.2483	A2L129C1	5	.20924	.03906
706	114	.44854	.62598	A1L567C2	.5	.31299	.31299	A2L144C1	5	.26375	.04924
707	117	.44959	0	A1L567C2	.5	0	0	A2L147C1	1	0	0
708	126	.44959	0	A1L567C2	.5	0	0	A2L156C1	1	0	0
709	129	.44959	0	A1L567C2	.5	0	0	A2L159C1	1	0	0
710	141	.44959	0	A1L567C2	.5	0	0	A2L171C1	1	0	0
711	144	.44959	0	A1L567C2	.5	0	0	A2L174C1	1	0	0
712	147	.44959	0	A1L567C2	.5	0	0	A2L177C1	1	0	0
713	150	.86	.18141	A1L567C2	.5	.0907	.0907	A2L180C1	1	.07588	.01482
714	110	.44854	.11789	A1L567C2	.5	.05894	.05894	A2L140C1	5	.04967	.009273
715	307	.43636	.04178	A1L567C2	.5	.02089	.02089	A2L245C1	3	.0175	.003391
716	220	.22504	80.72254	A1L567C2	.5	40.36127	40.36127	A2L220C1	3	33.80913	6.55214
717	222	.86	5.54924	A1L567C2	.5	2.77462	2.77462	A2L222C1	3	2.3242	.45042
718	223	.23107	0	A1L567C2	.5	0	0	A2L223C1	1	0	0
719	224	.22504	97.65973	A1L567C2	.5	48.82986	48.82986	A2L224C1	3	40.90295	7.92691
720	225	.23107	0	A1L567C2	.5	0	0	A2L225C1	1	0	0
721	228	.23107	0	A1L567C2	.5	0	0	A2L228C1	1	0	0
722	229	.23107	0	A1L567C2	.5	0	0	A2L229C1	1	0	0
723	233	.23107	0	A1L567C2	.5	0	0	A2L233C1	1	0	0
724	234	.23107	0	A1L567C2	.5	0	0	A2L234C1	1	0	0
725	236	.23107	0	A1L567C2	.5	0	0	A2L236C1	1	0	0
726	237	.86	4.13051	A1L567C2	.5	2.06525	2.06525	A2L237C1	1	1.72773	.33752
727	235	.86	-6.45716	A1L567C2	.5	-3.22858	-3.22858	A2L235C1	3	-2.70446	-.52412
728	XX		1265	XX	XX	632.6375	632.638	XX	XX	529.9383	102.7
729	909120	.5	14.92205	A1L567C2	.5	7.46102	7.46102	A3L714C1	1	6.24168	1.21934
730	909320	1	.44728	A1L567C2	.5	.22364	.22364	A3L815C1	1	.18709	.03655
731	809138	.5	0	A1L567C2	.5	0	0	A3L439C1	1	0	0
732	809338	1	0	A1L567C2	.5	0	0	A3L639C1	1	0	0
733	809112	1	6951	A1L567C4	.4	2780	4170	A3L414C1	1	2326	454.4
734	809312	1	1063	XX	XX	0	1063	A3L614C1	1	0	0
735	9412	1	-169	1.0	1	-169	0	A3L207C1	1	-141.3806	-27.619
736	9512	1	1039	XX	XX	0	1039	A3L207C1	1	0	0
737	XX		8899	XX	XX	2619	6280	XX	XX	2191	428.03
738	909820	.5	49.91548	A1L567C2	.5	24.95774	24.95774	1.0	1	20.87893	4.07881
739	809812	1	17571	A1L567C4	.4	7028	10542	1.0	1	5879	1148
740	XX		17621	XX	XX	7053	10567	XX	XX	5900	1152
741	XX		27785	XX	XX	10305	17480	XX	XX	8621	1683

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L807C7	UNIT	EXPENSE	1: B7L807C5	UNIT	EXPENSE	1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST	RATIO	2: B7L807C14	COST	RATIO	2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER	CM (LH)	3: B7L807C23	PER	CM-YARD	3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)	COST	4: B7L807C32	CM - YARD	COST	4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12	C10/C5	5: B7L807C41	C11/C15	C11/C5	5: C8 *B7L807C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
701	809012	18180	.02463	.41883	1355	.06403	.08117	16.82146	517.69	
702	002	21693	.00000457	.42134	1557	.00001188	.07866	.00399196	.11367	
703	005	21693	.00000081	.42134	1557	.00000211	.07866	.00070762	.02015	
704	024	16550	0	0	1243	0	0	0	0	
705	033	21693	.00000965	.42134	1557	.00002508	.07866	.00842446	.23987	
706	114	21693	.00001216	.42134	1557	.00003161	.07866	.01062	.30237	
707	117	16550	0	0	1243	0	0	0	0	
708	126	16550	0	0	1243	0	0	0	0	
709	129	16550	0	0	1243	0	0	0	0	
710	141	16550	0	0	1243	0	0	0	0	
711	144	16550	0	0	1243	0	0	0	0	
712	147	16550	0	0	1243	0	0	0	0	
713	150	16550	.00000458	.41829	1243	.00001192	.08171	.00305057	.08765	
714	110	21693	.00000229	.42134	1557	.00000595	.07866	.00199988	.05694	
715	307	18180	.00000096	.41883	1355	.00000025	.08117	.00065742	.02023	
716	220	18180	.00185965	.41883	1355	.0048351	.08117	1.27021	39.0911	
717	222	18180	.00012784	.41883	1355	.00033239	.08117	.08732	2.6873	
718	223	16550	0	0	1243	0	0	0	0	
719	224	18180	.00224985	.41883	1355	.0058496	.08117	1.53672	47.2931	
720	225	16550	0	0	1243	0	0	0	0	
721	228	16550	0	0	1243	0	0	0	0	
722	229	16550	0	0	1243	0	0	0	0	
723	233	16550	0	0	1243	0	0	0	0	
724	234	16550	0	0	1243	0	0	0	0	
725	236	16550	0	0	1243	0	0	0	0	
726	237	16550	.00010439	.41829	1243	.00027143	.08171	.06946	1.99579	
727	235	18180	-.00014876	.41883	1355	-.00038677	.08117	-.10161	-3.127	
728	XX	.02915	.41883	XX	.0758	.08117	.08117	19.91623	612.72	
729	909120	16550	.00037714	.41829	1243	.00098057	.08171	.25093	7.21009	
730	909320	16550	.0000113	.41829	1243	.00002939	.08171	.00752137	.21612	
731	809138	16550	0	0	1243	0	0	0	0	
732	809338	16550	0	0	1243	0	0	0	0	
733	809112	16550	.14054	.33463	1243	.36541	.06537	140.2653	4030	
734	809312	16550	0	0	1243	0	0	35.75074	1027	
735	9412	16550	-.00854263	.83657	1243	-.02221	.16343	0	0	
736	9512	16550	0	0	1243	0	0	34.94357	1004	
737	XX	.13239	.2462	XX	.34421	.0481	.0481	211.2181	6069	
738	909820	16550	.00126157	.41829	1243	.00328007	.08171	.83938	24.1184	
739	809812	16550	.35528	.33463	1243	.92373	.06537	354.5764	10188	
740	XX	.35654	.33487	XX	.92701	.06542	.06542	355.4158	10212	
741	XX	.51809	.31029	XX	1.34702	.06059	.06059	586.5501	16894	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF	C9	RATIO	CASES_OF	C9	RATIO
		1: B7L807C2	UNIT	CD (LH)	1: B7L807C1	UNIT	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
		5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	20.58974	.81698	.01574	633.6563	.81698	.48426
702	002	25.37073	.00015735	.01696	722.395	.00015735	.48304
703	005	25.37073	.00002789	.01696	722.395	.00002789	.48304
704	024	20.35207	0	0	584.7893	0	0
705	033	25.37073	.00033205	.01696	722.395	.00033205	.48304
706	114	25.37073	.00041857	.01696	722.395	.00041857	.48304
707	117	20.35207	0	0	584.7893	0	0
708	126	20.35207	0	0	584.7893	0	0
709	129	20.35207	0	0	584.7893	0	0
710	141	20.35207	0	0	584.7893	0	0
711	144	20.35207	0	0	584.7893	0	0
712	147	20.35207	0	0	584.7893	0	0
713	150	20.35207	.00014989	.01682	584.7893	.00014989	.48318
714	110	25.37073	.00007883	.01696	722.395	.00007883	.48304
715	307	20.58974	.00003193	.01574	633.6563	.00003193	.48426
716	220	20.58974	.06169	.01574	633.6563	.06169	.48426
717	222	20.58974	.00424095	.01574	633.6563	.00424095	.48426
718	223	20.35207	0	0	584.7893	0	0
719	224	20.58974	.07464	.01574	633.6563	.07464	.48426
720	225	20.35207	0	0	584.7893	0	0
721	228	20.35207	0	0	584.7893	0	0
722	229	20.35207	0	0	584.7893	0	0
723	233	20.35207	0	0	584.7893	0	0
724	234	20.35207	0	0	584.7893	0	0
725	236	20.35207	0	0	584.7893	0	0
726	237	20.35207	.00341284	.01682	584.7893	.00341284	.48318
727	235	20.58974	-.00493481	.01574	633.6563	-.00493481	.48426
728	XX		.96709	.01574	XX	.96709	.48426
729	909120	20.35207	.01233	.01682	584.7893	.01233	.48318
730	909320	20.35207	.00036956	.01682	584.7893	.00036956	.48318
731	809138	20.35207	0	0	584.7893	0	0
732	809338	20.35207	0	0	584.7893	0	0
733	809112	20.35207	6.89194	.02018	584.7893	6.89194	.57982
734	809312	20.35207	1.75661	.03363	584.7893	1.75661	.96637
735	9412	20.35207	0	0	584.7893	0	0
736	9512	20.35207	1.71695	.03363	584.7893	1.71695	.96637
737	XX		10.37821	.02373	XX	10.37821	.68197
738	909820	20.35207	.04124	.01682	584.7893	.04124	.48318
739	809812	20.35207	17.42213	.02018	584.7893	17.42213	.57982
740	XX		17.46337	.02017	XX	17.46337	.57955
741	XX		28.80868	.02111	XX	28.80868	.60801



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		3076	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		1.29854	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		.23018	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		0	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		4.95456	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		3.45436	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		0	
808	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C17		0	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		0	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		0	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		0	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		.52211	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		.65054	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		.23699	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		887.863	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		15.97126	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		0	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		1074	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		0	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		11.888	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		-18.58432	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		5096	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		73.86899	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		1.10708	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		0	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		96	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		1106	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		94	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		315	
837		TOTAL DEPR, L/R EXPENSE							
		: SUM L829-836	XX	XX	0	XX		1685	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		247.0979	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		630.7865	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		877.8844	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L828+L837+L840	XX	XX	0	XX		7660	

										RUNNING PORTION		
										OF CM EXPENSE		
										CASES_OF C9		
										1: C7	*B7L808C9	YARD
										2: C7	*B7L808C18	PORTION
										3: C7	*B7L808C27	OF CM
										4: C7	*B7L808C36	EXPENSE
LINE	CODE	VARIABILITY	VARIABLE	SOURCE	PERCENT	VARIABLE	VARIABLE		AP*	5: C7	*B7L808C45	C7 -C10
		PERCENTAGE	REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		ASSIGNED TO CAR MILES	EXPENSE TO CAR MILES C5*C6	EXPENSE TO CAR DAYS C5-C7	SOURCE	(9)	(10)	(11)	
		(4)	(5)		(6)	(7)	(8)					
801	809013	.86	2645 A1L568C2		.5	1322	1322 A3L315C1		3	923.3975		399.6
802	002	.44854	.58244 A1L568C2		.5	.29122	.29122 A2L102C1		5	.213		.07822
803	005	.44854	.10324 A1L568C2		.5	.05162	.05162 A2L105C1		5	.03776		.01387
804	024	.44959	0 A1L568C2		.5	0	0 A2L120C1		1	0		0
805	033	.24809	1.22916 A1L568C2		.5	.61458	.61458 A2L129C1		5	.44951		.16507
806	114	.44854	1.54941 A1L568C2		.5	.7747	.7747 A2L144C1		5	.56663		.20808
807	117	.44959	0 A1L568C2		.5	0	0 A2L147C1		1	0		0
808	126	.44959	0 A1L568C2		.5	0	0 A2L156C1		1	0		0
809	129	.44959	0 A1L568C2		.5	0	0 A2L159C1		1	0		0
810	141	.44959	0 A1L568C2		.5	0	0 A2L171C1		1	0		0
811	144	.44959	0 A1L568C2		.5	0	0 A2L174C1		1	0		0
812	147	.44959	0 A1L568C2		.5	0	0 A2L177C1		1	0		0
813	150	.86	.44902 A1L568C2		.5	.22451	.22451 A2L180C1		1	.15936		.06515
814	110	.44854	.29179 A1L568C2		.5	.1459	.1459 A2L140C1		5	.10671		.03919
815	307	.43636	.10341 A1L568C2		.5	.05171	.05171 A2L245C1		3	.03609		.01562
816	220	.22504	199.8015 A1L568C2		.5	99.90073	99.90073 A2L220C1		3	69.72678		30.174
817	222	.86	13.73528 A1L568C2		.5	6.86764	6.86764 A2L222C1		3	4.79334		2.0743
818	223	.23107	0 A1L568C2		.5	0	0 A2L223C1		1	0		0
819	224	.22504	241.7238 A1L568C2		.5	120.8619	120.862 A2L224C1		3	84.35683		36.5051
820	225	.23107	0 A1L568C2		.5	0	0 A2L225C1		1	0		0
821	228	.23107	0 A1L568C2		.5	0	0 A2L228C1		1	0		0
822	229	.23107	0 A1L568C2		.5	0	0 A2L229C1		1	0		0
823	233	.23107	0 A1L568C2		.5	0	0 A2L233C1		1	0		0
824	234	.23107	0 A1L568C2		.5	0	0 A2L234C1		1	0		0
825	236	.23107	0 A1L568C2		.5	0	0 A2L236C1		1	0		0
826	237	.86	10.22368 A1L568C2		.5	5.11184	5.11184 A2L237C1		1	3.62841		1.48343
827	235	.86	-15.98252 A1L568C2		.5	-7.99126	-7.99126 A2L235C1		3	-5.57758		-2.4137
828		XX	3131 XX	XX		1565	1565 XX	XX	XX	1093		472.83
829	909120	.5	36.9345 A1L568C2		.5	18.46725	18.46725 A3L714C1		1	13.10815		5.3591
830	909320	1	1.10708 A1L568C2		.5	.55354	.55354 A3L815C1		1	.39291		.16063
831	809138	.5	0 A1L568C2		.5	0	0 A3L439C1		1	0		0
832	809338	1	0 A1L568C2		.5	0	0 A3L639C1		1	0		0
833	809113	1	96 A1L568C4		.4	38.4	57.6 A3L415C1		1	27.25652		11.1435
834	809313	1	1106 XX	XX		0	1106 A3L615C1		1	0		0
835	9413	1	94 1.0		1	94	0 A3L208C1		1	66.7217		27.2783
836	9513	1	315 XX	XX	XX	0	315 A3L208C1		1	0		0
837		XX	1649 XX	XX	XX	151.4208	1497 XX	XX	XX	107.4793		43.9415
838	909820	.5	123.5489 A1L568C2		.5	61.77447	61.77447 1.0		1	43.84785		17.9266
839	809813	1	630.7865 A1L568C4		.4	252.3146	378.472 1.0		1	179.0942		73.2204
840		XX	754.3354 XX	XX	XX	314.0891	440.246 XX	XX	XX	222.9421		91.147
841		XX	5535 XX	XX	XX	2031	3503 XX	XX	XX	1423		607.92

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L808C7	UNIT	EXPENSE	1: B7L808C5	UNIT	EXPENSE	1: C8 *B7L808C4	YARD	
		2: B7L808C16	COST	RATIO	2: B7L808C14	COST	RATIO	2: C8 *B7L808C13	PORTION	
		3: B7L808C25	PER	CM (LH)	3: B7L808C23	PER	CM-YARD	3: C8 *B7L808C22	OF CD	
		4: B7L808C34	CM (LH)	TO TOTAL	4: B7L808C32	CM - YARD	TO TOTAL	4: C8 *B7L808C31	EXPENSE	
		5: B7L808C43	C10/C12	VARIABLE	5: B7L808C41	C11/C15	VARIABLE	5: C8 *B7L808C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
801	809013	58873	.01568	.34898	9798	.04078	.15102	18.10928	1304	
802	002	62238	.00000342	.36571	8790	.0000089	.13429	.00484374	.28638	
803	005	62238	.00000061	.36571	8790	.00000158	.13429	.00085861	.05076	
804	024	70836	0	0	11138	0	0	0	0	
805	033	62238	.00000722	.36571	8790	.00001878	.13429	.01022	.60436	
806	114	62238	.0000091	.36571	8790	.00002367	.13429	.01289	.76182	
807	117	70836	0	0	11138	0	0	0	0	
808	126	70836	0	0	11138	0	0	0	0	
809	129	70836	0	0	11138	0	0	0	0	
810	141	70836	0	0	11138	0	0	0	0	
811	144	70836	0	0	11138	0	0	0	0	
812	147	70836	0	0	11138	0	0	0	0	
813	150	70836	.00000225	.3549	11138	.00000585	.1451	.00351072	.221	
814	110	62238	.00000171	.36571	8790	.00000446	.13429	.00242661	.14347	
815	307	58873	.00000061	.34898	9798	.00000159	.15102	.00070775	.051	
816	220	58873	.00118435	.34898	9798	.00307932	.15102	1.36745	98.5333	
817	222	58873	.00008142	.34898	9798	.00021169	.15102	.09401	6.77364	
818	223	70836	0	0	11138	0	0	0	0	
819	224	58873	.00143285	.34898	9798	.00372542	.15102	1.65437	119.21	
820	225	70836	0	0	11138	0	0	0	0	
821	228	70836	0	0	11138	0	0	0	0	
822	229	70836	0	0	11138	0	0	0	0	
823	233	70836	0	0	11138	0	0	0	0	
824	234	70836	0	0	11138	0	0	0	0	
825	236	70836	0	0	11138	0	0	0	0	
826	237	70836	.00005122	.3549	11138	.00013318	.1451	.07994	5.0319	
827	235	58873	-.00009474	.34898	9798	-.00024632	.15102	-.10939	-7.8819	
828	XX	.01855	.34902	XX	.04824	.15098		21.44989	1544	
829	909120	70836	.00018505	.3549	11138	.00048113	.1451	.28878	18.1785	
830	909320	70836	.00000555	.3549	11138	.00001442	.1451	.00865592	.54488	
831	809138	70836	0	0	11138	0	0	0	0	
832	809338	70836	0	0	11138	0	0	0	0	
833	809113	70836	.00038478	.28392	11138	.00100044	.11608	.90071	56.6993	
834	809313	70836	0	0	11138	0	0	17.29494	1088	
835	9413	70836	.00094192	.70981	11138	.00244899	.29019	0	0	
836	9513	70836	0	0	11138	0	0	4.92577	310.07	
837	XX	.0015173	.06518	XX	.00394497	.02665		23.41887	1474	
838	909820	70836	.00061901	.3549	11138	.00160941	.1451	.96599	60.8085	
839	809813	70836	.00252829	.28392	11138	.00657356	.11608	5.91831	372.55	
840	XX	.0031473	.29555	XX	.00818298	.12083		6.8843	433.36	
841	XX	.02322	.25717	XX	.06037	.10983		51.75306	3451	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	CD (LH)	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD
		2: B7L808C11	COST	TO TOTAL	2: B7L808C10	COST	TO TOTAL
		3: B7L808C20	PER	VARIABLE	3: B7L808C19	PER	VARIABLE
		4: B7L808C29	CD (LH)	COST	4: B7L808C28	CD-YARD	COST
		5: B7L808C38	C18/C20	C18/C5	5: B7L808C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	66.67571	.2716	.0068441	4804	.2716	.49316
802	002	72.78819	.00006655	.0083163	4303	.00006655	.49168
803	005	72.78819	.0000118	.0083163	4303	.0000118	.49168
804	024	87.10931	0	0	5483	0	0
805	033	72.78819	.00014044	.0083163	4303	.00014044	.49168
806	114	72.78819	.00017702	.0083163	4303	.00017702	.49168
807	117	87.10931	0	0	5483	0	0
808	126	87.10931	0	0	5483	0	0
809	129	87.10931	0	0	5483	0	0
810	141	87.10931	0	0	5483	0	0
811	144	87.10931	0	0	5483	0	0
812	147	87.10931	0	0	5483	0	0
813	150	87.10931	.0000403	.0078187	5483	.0000403	.49218
814	110	72.78819	.00003334	.0083163	4303	.00003334	.49168
815	307	66.67571	.00001061	.0068441	4804	.00001061	.49316
816	220	66.67571	.02051	.0068441	4804	.02051	.49316
817	222	66.67571	.00140988	.0068441	4804	.00140988	.49316
818	223	87.10931	0	0	5483	0	0
819	224	66.67571	.02481	.0068441	4804	.02481	.49316
820	225	87.10931	0	0	5483	0	0
821	228	87.10931	0	0	5483	0	0
822	229	87.10931	0	0	5483	0	0
823	233	87.10931	0	0	5483	0	0
824	234	87.10931	0	0	5483	0	0
825	236	87.10931	0	0	5483	0	0
826	237	87.10931	.00091765	.0078187	5483	.00091765	.49218
827	235	66.67571	-.00164056	.0068441	4804	-.00164056	.49316
828	XX	.32137	.0068491	XX	.32137	.49315	
829	909120	87.10931	.00331514	.0078187	5483	.00331514	.49218
830	909320	87.10931	.00009937	.0078187	5483	.00009937	.49218
831	809138	87.10931	0	0	5483	0	0
832	809338	87.10931	0	0	5483	0	0
833	809113	87.10931	.01034	.0093824	5483	.01034	.59062
834	809313	87.10931	.19854	.01564	5483	.19854	.98436
835	9413	87.10931	0	0	5483	0	0
836	9513	87.10931	.05655	.01564	5483	.05655	.98436
837	XX	.26884	.0142	XX	.26884	.89398	
838	909820	87.10931	.01109	.0078187	5483	.01109	.49218
839	809813	87.10931	.06794	.0093824	5483	.06794	.59062
840	XX	.07903	.0091263	XX	.07903	.5745	
841	XX	.66925	.0093499	XX	.66925	.62365	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	0
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	0
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	0
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	0
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	0
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	0
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	0
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	0
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	0
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	0
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	0
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	0
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	0
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	0
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	0
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	0
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	0
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	0
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	0
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	0
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	0
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	0
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	0
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	0
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	0
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	0
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	0
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	72
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	375
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	447
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	0
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	-.1736
940		TOTAL ROI : L938+L939	XX	XX	0	XX	-.1736
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	446.8264

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L809C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L809C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L809C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L809C36		
			(5)					AP* (9)	5: C7 *B7L809C45		(11)
									(10)		
901	809014	.86	0	A1L569C2	.5	0	0	A3L316C1	3	0	0
902	002	.44854	0	A1L569C2	.5	0	0	A2L102C1	5	0	0
903	005	.44854	0	A1L569C2	.5	0	0	A2L105C1	5	0	0
904	024	.44959	0	A1L569C2	.5	0	0	A2L120C1	1	0	0
905	033	.24809	0	A1L569C2	.5	0	0	A2L129C1	5	0	0
906	114	.44854	0	A1L569C2	.5	0	0	A2L144C1	5	0	0
907	117	.44959	0	A1L569C2	.5	0	0	A2L147C1	1	0	0
908	126	.44959	0	A1L569C2	.5	0	0	A2L156C1	1	0	0
909	129	.44959	0	A1L569C2	.5	0	0	A2L159C1	1	0	0
910	141	.44959	0	A1L569C2	.5	0	0	A2L171C1	1	0	0
911	144	.44959	0	A1L569C2	.5	0	0	A2L174C1	1	0	0
912	147	.44959	0	A1L569C2	.5	0	0	A2L177C1	1	0	0
913	150	.86	0	A1L569C2	.5	0	0	A2L180C1	1	0	0
914	110	.44854	0	A1L569C2	.5	0	0	A2L140C1	5	0	0
915	307	.43636	0	A1L569C2	.5	0	0	A2L245C1	3	0	0
916	220	.22504	0	A1L569C2	.5	0	0	A2L220C1	3	0	0
917	222	.86	0	A1L569C2	.5	0	0	A2L222C1	3	0	0
918	223	.23107	0	A1L569C2	.5	0	0	A2L223C1	1	0	0
919	224	.22504	0	A1L569C2	.5	0	0	A2L224C1	3	0	0
920	225	.23107	0	A1L569C2	.5	0	0	A2L225C1	1	0	0
921	228	.23107	0	A1L569C2	.5	0	0	A2L228C1	1	0	0
922	229	.23107	0	A1L569C2	.5	0	0	A2L229C1	1	0	0
923	233	.23107	0	A1L569C2	.5	0	0	A2L233C1	1	0	0
924	234	.23107	0	A1L569C2	.5	0	0	A2L234C1	1	0	0
925	236	.23107	0	A1L569C2	.5	0	0	A2L236C1	1	0	0
926	237	.86	0	A1L569C2	.5	0	0	A2L237C1	1	0	0
927	235	.86	0	A1L569C2	.5	0	0	A2L235C1	3	0	0
928	XX		0	XX	XX	0	0	XX	XX	0	0
929	909120	.5	0	A1L569C2	.5	0	0	A3L714C1	1	0	0
930	909320	1	0	A1L569C2	.5	0	0	A3L815C1	1	0	0
931	809138	.5	0	A1L569C2	.5	0	0	A3L439C1	1	0	0
932	809338	1	0	A1L569C2	.5	0	0	A3L639C1	1	0	0
933	809114	1	0	A1L569C4	.4	0	0	A3L416C1	1	0	0
934	909314	1	0	XX	XX	0	0	A3L616C1	1	0	0
935	9414	1	72	1.0	1	72	0	A3L209C1	1	65.8787	6.1213
936	9514	1	375	XX	XX	0	375	A3L209C1	1	0	0
937	XX		447	XX	XX	72	375	XX	XX	65.8787	6.1213
938	909820	.5	0	A1L569C2	.5	0	0	1.0	1	0	0
939	809814	1	-.1736	A1L569C4	.4	-.06944	-.10416	1.0	1	-.06354	-.0059
940	XX		-.1736	XX	XX	-.06944	-.10416	XX	XX	-.06354	-.0059
941	XX		446.8264	XX	XX	71.93056	374.896	XX	XX	65.81517	6.1154

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L809C7	UNIT		CM (LH)			1: B7L809C5	UNIT		CM-YARD			1: C8 *B7L809C4	YARD	
		2: B7L809C16	COST		TO TOTAL			2: B7L809C14	COST		TO TOTAL			2: C8 *B7L809C13	PORTION	
		3: B7L809C25	PER		VARIABLE			3: B7L809C23	PER		VARIABLE			3: C8 *B7L809C22	OF CD	
		4: B7L809C34	CM (LH)		COST			4: B7L809C32	CM - YARD		COST			4: C8 *B7L809C31	EXPENSE	
		5: B7L809C43	C10/C12		C10/C5			5: B7L809C41	C11/C15		C11/C5			5: C8 *B7L809C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
901	809014	569		0	0			22.6279	0		0			0	0	
902	002	635.6		0	0			25.23339	0		0			0	0	
903	005	635.6		0	0			25.23339	0		0			0	0	
904	024	597		0	0			21.33535	0		0			0	0	
905	033	635.6		0	0			25.23339	0		0			0	0	
906	114	635.6		0	0			25.23339	0		0			0	0	
907	117	597		0	0			21.33535	0		0			0	0	
908	126	597		0	0			21.33535	0		0			0	0	
909	129	597		0	0			21.33535	0		0			0	0	
910	141	597		0	0			21.33535	0		0			0	0	
911	144	597		0	0			21.33535	0		0			0	0	
912	147	597		0	0			21.33535	0		0			0	0	
913	150	597		0	0			21.33535	0		0			0	0	
914	110	635.6		0	0			25.23339	0		0			0	0	
915	307	569		0	0			22.6279	0		0			0	0	
916	220	569		0	0			22.6279	0		0			0	0	
917	222	569		0	0			22.6279	0		0			0	0	
918	223	597		0	0			21.33535	0		0			0	0	
919	224	569		0	0			22.6279	0		0			0	0	
920	225	597		0	0			21.33535	0		0			0	0	
921	228	597		0	0			21.33535	0		0			0	0	
922	229	597		0	0			21.33535	0		0			0	0	
923	233	597		0	0			21.33535	0		0			0	0	
924	234	597		0	0			21.33535	0		0			0	0	
925	236	597		0	0			21.33535	0		0			0	0	
926	237	597		0	0			21.33535	0		0			0	0	
927	235	569		0	0			22.6279	0		0			0	0	
928		XX		0	0			XX	0		0			0	0	
929	909120	597		0	0			21.33535	0		0			0	0	
930	909320	597		0	0			21.33535	0		0			0	0	
931	809138	597		0	0			21.33535	0		0			0	0	
932	809338	597		0	0			21.33535	0		0			0	0	
933	809114	597		0	0			21.33535	0		0			0	0	
934	809314	597		0	0			21.33535	0		0			0	0	
935	9414	597	.11035		.91498			21.33535	.28691		.08502			0	0	
936	9514	597		0	0			21.33535	0		0			28.71903	346.28	
937		XX	.11035		.14738			XX	.28691		.01369			28.71903	346.28	
938	909820	597		0	0			21.33535	0		0			0	0	
939	809814	597	-.00010643		.36599			21.33535	-.00027671		.03401			-.007977	-.09618	
940		XX	-.00010643		.36599			XX	-.00027671		.03401			-.007977	-.09618	
941		XX	.11024		.14729			XX	.28663		.01369			28.71106	346.18	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L809C2	CD (LH)	CD (LH)	1: B7L809C1	CD-YARD	CD-YARD
		2: B7L809C11	COST	TO TOTAL	2: B7L809C10	COST	TO TOTAL
		3: B7L809C20	PER	VARIABLE	3: B7L809C19	PER	VARIABLE
		4: B7L809C29	CD (LH)	COST	4: B7L809C28	CD-YARD	COST
		5: B7L809C38	C18/C20	C18/C5	5: B7L809C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
901	809014	.64441	0	0	9.32665	0	0
902	002	.74334	0	0	10.38995	0	0
903	005	.74334	0	0	10.38995	0	0
904	024	.73415	0	0	8.85205	0	0
905	033	.74334	0	0	10.38995	0	0
906	114	.74334	0	0	10.38995	0	0
907	117	.73415	0	0	8.85205	0	0
908	126	.73415	0	0	8.85205	0	0
909	129	.73415	0	0	8.85205	0	0
910	141	.73415	0	0	8.85205	0	0
911	144	.73415	0	0	8.85205	0	0
912	147	.73415	0	0	8.85205	0	0
913	150	.73415	0	0	8.85205	0	0
914	110	.74334	0	0	10.38995	0	0
915	307	.64441	0	0	9.32665	0	0
916	220	.64441	0	0	9.32665	0	0
917	222	.64441	0	0	9.32665	0	0
918	223	.73415	0	0	8.85205	0	0
919	224	.64441	0	0	9.32665	0	0
920	225	.73415	0	0	8.85205	0	0
921	228	.73415	0	0	8.85205	0	0
922	229	.73415	0	0	8.85205	0	0
923	233	.73415	0	0	8.85205	0	0
924	234	.73415	0	0	8.85205	0	0
925	236	.73415	0	0	8.85205	0	0
926	237	.73415	0	0	8.85205	0	0
927	235	.64441	0	0	9.32665	0	0
928	XX	XX	0	0	XX	0	0
929	909120	.73415	0	0	8.85205	0	0
930	909320	.73415	0	0	8.85205	0	0
931	809138	.73415	0	0	8.85205	0	0
932	809338	.73415	0	0	8.85205	0	0
933	809114	.73415	0	0	8.85205	0	0
934	809314	.73415	0	0	8.85205	0	0
935	9414	.73415	0	0	8.85205	0	0
936	9514	.73415	39.11875	.07658	8.85205	39.11875	.92342
937	XX	XX	39.11875	.06425	XX	39.11875	.77468
938	909820	.73415	0	0	8.85205	0	0
939	809814	.73415	-.01087	.04595	8.85205	-.01087	.55405
940	XX	XX	-.01087	.04595	XX	-.01087	.55405
941	XX	XX	39.10788	.06426	XX	39.10788	.77476



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
REEFER CAR - NON MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0	A3L317C12		.66364	
1002	002	ADMINIST B & B	2	A2L102C44	0	B9L201C21		.00028009	
1003	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C21		.00004965	
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C21		0	
1005	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C21		.00106868	
1006	114	FRINGES OTHER	2	A2L144C44	0	B9L205C21		.00074509	
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C21		0	
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C21		0	
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C21		0	
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C21		0	
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C21		0	
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C21		0	
1013	150	OTHER EXP	0	A2L180C44	0	B9L212C21		.00011262	
1014	110	SMALL TOOLS	2	A2L140C44	0	B9L213C21		.00014032	
1015	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C21		.00005112	
1016	220	FC ADMINIST	16	A2L220C44	0	B9L215C21		.19151	
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C21		.00344495	
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C21		0	
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C21		.23169	
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C21		0	
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C21		0	
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C21		0	
1023	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C21		0	
1024	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C21		0	
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C21		0	
1026	237	FC OTHER EXP	0	A2L237C44	0	B9L225C21		.0025642	
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C21		-.0040086	
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0	XX		1.09931	
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L422C3		.01593	
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L422C4		.00023879	
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L422C7		0	
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L422C8		0	
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0	B2L224C2		24	
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0	B2L529C2		0	
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0	B2L692C2		27	
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0	B2L693C2		66	
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0	XX		117.0162	
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0	B5L637C4		.0533	
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0	B5L712C4		292.7692	
1040		TOTAL ROI : L1038+L1039	XX	XX	0	XX		292.8225	
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0	XX		410.9379	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD	
			NO REGR C3*C4						2: C7 *B7L810C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27	OF CM	
		(4)	ELSE C2*C4 (5)		(6)	(7)	(8)		4: C7 *B7L810C36	EXPENSE	
								AP* (9)	5: C7 *B7L810C45	C7 -C10	(11)
1001	809015	.86	.57073	A1L570C2	.5	.28537	.28537	A3L317C1	3	.27425	.01111
1002	002	.44854	.00012563	A1L570C2	.5	.00006282	.0000628	A2L102C1	5	.00005995	.000003
1003	005	.44854	.00002227	A1L570C2	.5	.00001113	.0000111	A2L105C1	5	.00001063	.000001
1004	024	.44959	0	A1L570C2	.5	0	0	A2L120C1	1	0	0
1005	033	.24809	.00026513	A1L570C2	.5	.00013256	.0001326	A2L129C1	5	.00012651	.000006
1006	114	.44854	.0003342	A1L570C2	.5	.0001671	.0001671	A2L144C1	5	.00015947	.000008
1007	117	.44959	0	A1L570C2	.5	0	0	A2L147C1	1	0	0
1008	126	.44959	0	A1L570C2	.5	0	0	A2L156C1	1	0	0
1009	129	.44959	0	A1L570C2	.5	0	0	A2L159C1	1	0	0
1010	141	.44959	0	A1L570C2	.5	0	0	A2L171C1	1	0	0
1011	144	.44959	0	A1L570C2	.5	0	0	A2L174C1	1	0	0
1012	147	.44959	0	A1L570C2	.5	0	0	A2L177C1	1	0	0
1013	150	.86	.00009685	A1L570C2	.5	.00004843	.0000484	A2L180C1	1	.00004548	.000003
1014	110	.44854	.00006294	A1L570C2	.5	.00003147	.0000315	A2L140C1	5	.00003003	.000001
1015	307	.43636	.00002231	A1L570C2	.5	.00001115	.0000112	A2L245C1	3	.00001072	0
1016	220	.22504	.0431	A1L570C2	.5	.02155	.02155	A2L220C1	3	.02071	.000839
1017	222	.86	.00296265	A1L570C2	.5	.00148133	.0014813	A2L222C1	3	.00142364	.000058
1018	223	.23107	0	A1L570C2	.5	0	0	A2L223C1	1	0	0
1019	224	.22504	.05214	A1L570C2	.5	.02607	.02607	A2L224C1	3	.02505	.001015
1020	225	.23107	0	A1L570C2	.5	0	0	A2L225C1	1	0	0
1021	228	.23107	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.23107	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.23107	0	A1L570C2	.5	0	0	A2L233C1	1	0	0
1024	234	.23107	0	A1L570C2	.5	0	0	A2L234C1	1	0	0
1025	236	.23107	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	.00220521	A1L570C2	.5	.00110261	.0011026	A2L237C1	1	.00103546	.000067
1027	235	.86	-.00344737	A1L570C2	.5	-.0017237	-.001724	A2L235C1	3	-.00165656	-.000007
1028		XX	.67551	XX	XX	.33776	.33776	XX	XX	.32457	.01318
1029	909120	.5	.00796664	A1L570C2	.5	.00398332	.0039833	A3L714C1	1	.00374075	.000243
1030	909320	1	.00023879	A1L570C2	.5	.0001194	.0001194	A3L815C1	1	.00011213	.000007
1031	809138	.5	0	A1L570C2	.5	0	0	A3L439C1	1	0	0
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	24	A1L570C4	.4	9.6	14.4	A3L417C1	1	9.01539	.58461
1034	809315	1	0	XX	XX	0	0	A3L617C1	1	0	0
1035	9415	1	27	1.0	1	27	0	A3L210C1	1	25.35579	1.64421
1036	9515	1	66	XX	XX	0	66	A3L210C1	1	0	0
1037		XX	117.0082	XX	XX	36.6041	80.4041	XX	XX	34.37503	2.22907
1038	909820	.5	.02665	A1L570C2	.5	.01332	.01332	1.0	1	.01251	.000811
1039	809815	1	292.7692	A1L570C4	.4	117.1077	175.662	1.0	1	109.9762	7.13149
1040		XX	292.7958	XX	XX	117.121	175.675	XX	XX	109.9887	7.1323
1041		XX	410.4795	XX	XX	154.0629	256.417	XX	XX	144.6883	9.37455

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	YARD	PORTION
		1: B7L810C7	CM (LH)	CM (LH)	1: B7L810C5	CM - YARD	CM-YARD	1: C8 *B7L810C4		
		2: B7L810C16	COST	TO TOTAL	2: B7L810C14	COST	TO TOTAL	2: C8 *B7L810C13		
		3: B7L810C25	PER	VARIABLE	3: B7L810C23	PER	VARIABLE	3: C8 *B7L810C22	OF CD	
		4: B7L810C34	CM (LH)	COST	4: B7L810C32	CM - YARD	COST	4: C8 *B7L810C31	EXPENSE	
		5: B7L810C43	C10/C12	C10/C5	5: B7L810C41	C11/C15	C11/C5	5: C8 *B7L810C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1001	809015	406.6667	.00067439	.48053	6.33818	.00175341	.01947	.04551	.23985	
1002	002	502	.00000012	.47717	9.23687	.00000031	.02283	.00000931	.000054	
1003	005	502	.00000002	.47717	9.23687	.00000006	.02283	.00000165	.000009	
1004	024	361	0	0	9.00358	0	0	0	0	
1005	033	502	.00000025	.47717	9.23687	.00000066	.02283	.00001964	.000113	
1006	114	502	.00000032	.47717	9.23687	.00000083	.02283	.00002476	.000142	
1007	117	361	0	0	9.00358	0	0	0	0	
1008	126	361	0	0	9.00358	0	0	0	0	
1009	129	361	0	0	9.00358	0	0	0	0	
1010	141	361	0	0	9.00358	0	0	0	0	
1011	144	361	0	0	9.00358	0	0	0	0	
1012	147	361	0	0	9.00358	0	0	0	0	
1013	150	361	.00000013	.46955	9.00358	.00000033	.03045	.00000684	.000042	
1014	110	502	.00000006	.47717	9.23687	.00000016	.02283	.00000466	.000027	
1015	307	406.6667	.00000003	.48053	6.33818	.00000007	.01947	.00000178	.000009	
1016	220	406.6667	.00005092	.48053	6.33818	.0001324	.01947	.00343671	.01811	
1017	222	406.6667	.00000035	.48053	6.33818	.00000091	.01947	.00023626	.001245	
1018	223	361	0	0	9.00358	0	0	0	0	
1019	224	406.6667	.00006161	.48053	6.33818	.00016018	.01947	.0041578	.02191	
1020	225	361	0	0	9.00358	0	0	0	0	
1021	228	361	0	0	9.00358	0	0	0	0	
1022	229	361	0	0	9.00358	0	0	0	0	
1023	233	361	0	0	9.00358	0	0	0	0	
1024	234	361	0	0	9.00358	0	0	0	0	
1025	236	361	0	0	9.00358	0	0	0	0	
1026	237	361	.00000287	.46955	9.00358	.00000746	.03045	.00015565	.000947	
1027	235	406.6667	-.00000407	.48053	6.33818	-.00001059	.01947	-.00027491	-.00145	
1028	XX	XX	.00079829	.48049	XX	.00207555	.01951	.05384	.28391	
1029	909120	361	.00001036	.46955	9.00358	.00002694	.03045	.0005623	.003421	
1030	909320	361	.00000031	.46955	9.00358	.00000081	.03045	.00001685	.000103	
1031	809138	361	0	0	9.00358	0	0	0	0	
1032	809338	361	0	0	9.00358	0	0	0	0	
1033	809115	361	.02497	.37564	9.00358	.06493	.02436	2.03274	12.3673	
1034	809315	361	0	0	9.00358	0	0	0	0	
1035	9415	361	.07024	.9391	9.00358	.18262	.0609	0	0	
1036	9515	361	0	0	9.00358	0	0	9.31673	56.6833	
1037	XX	XX	.09522	.29378	XX	.24758	.01905	11.35005	69.0541	
1038	909820	361	.00003466	.46955	9.00358	.00009012	.03045	.00188093	.01144	
1039	809815	361	.30464	.37564	9.00358	.79207	.02436	24.79683	150.86	
1040	XX	XX	.30468	.37565	XX	.79216	.02436	24.79871	150.88	
1041	XX	XX	.4007	.35249	XX	1.04181	.02284	36.2026	220.21	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	.46056	.09882	.07974	2.42717	.09882	.42026
1002	002	.5871	.00001585	.07409	3.37485	.00001585	.42591
1003	005	.5871	.00000281	.07409	3.37485	.00000281	.42591
1004	024	.44393	0	0	2.7009	0	0
1005	033	.5871	.00003346	.07409	3.37485	.00003346	.42591
1006	114	.5871	.00004218	.07409	3.37485	.00004218	.42591
1007	117	.44393	0	0	2.7009	0	0
1008	126	.44393	0	0	2.7009	0	0
1009	129	.44393	0	0	2.7009	0	0
1010	141	.44393	0	0	2.7009	0	0
1011	144	.44393	0	0	2.7009	0	0
1012	147	.44393	0	0	2.7009	0	0
1013	150	.44393	.0000154	.07058	2.7009	.0000154	.42942
1014	110	.5871	.00000794	.07409	3.37485	.00000794	.42591
1015	307	.46056	.00000386	.07974	2.42717	.00000386	.42026
1016	220	.46056	.007462	.07974	2.42717	.007462	.42026
1017	222	.46056	.00051297	.07974	2.42717	.00051297	.42026
1018	223	.44393	0	0	2.7009	0	0
1019	224	.46056	.00902768	.07974	2.42717	.00902768	.42026
1020	225	.44393	0	0	2.7009	0	0
1021	228	.44393	0	0	2.7009	0	0
1022	229	.44393	0	0	2.7009	0	0
1023	233	.44393	0	0	2.7009	0	0
1024	234	.44393	0	0	2.7009	0	0
1025	236	.44393	0	0	2.7009	0	0
1026	237	.44393	.00035061	.07058	2.7009	.00035061	.42942
1027	235	.46056	-.0005969	.07974	2.42717	-.0005969	.42026
1028	XX	.11689	.07971	.07971	XX	.11689	.42029
1029	909120	.44393	.00126662	.07058	2.7009	.00126662	.42942
1030	909320	.44393	.00003797	.07058	2.7009	.00003797	.42942
1031	809138	.44393	0	0	2.7009	0	0
1032	809338	.44393	0	0	2.7009	0	0
1033	809115	.44393	4.57893	.0847	2.7009	4.57893	.5153
1034	809315	.44393	0	0	2.7009	0	0
1035	9415	.44393	0	0	2.7009	0	0
1036	9515	.44393	20.98678	.14116	2.7009	20.98678	.85884
1037	XX	25.56702	.097	.097	XX	25.56701	.59016
1038	909820	.44393	.00423696	.07058	2.7009	.00423696	.42942
1039	809815	.44393	55.85711	.0847	2.7009	55.8571	.5153
1040	XX	55.86135	.0847	.0847	XX	55.86134	.51529
1041	XX	81.54525	.0882	.0882	XX	81.54524	.53648

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12	0		0
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23	0		0
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23	0		0
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23	0		0
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23	0		0
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23	0		0
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23	0		0
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23	0		0
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23	0		0
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23	0		0
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23	0		0
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23	0		0
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23	0		0
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23	0		0
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23	0		0
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23	0		0
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23	0		0
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23	0		0
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23	0		0
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23	0		0
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23	0		0
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23	0		0
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23	0		0
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23	0		0
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23	0		0
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23	0		0
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23	0		0
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX	0		0
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3	0		0
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4	0		0
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7	0		0
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8	0		0
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2	-5		-5
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2	0		0
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2	-418		-418
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2	-273		-273
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX	-696		-696
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4	0		0
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4	-11.1104		-11.1104
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX	-11.1104		-11.1104
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX	-707.11		-707.11

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L811C9 2: C7 *B7L811C18 3: C7 *B7L811C27 4: C7 *B7L811C36 5: C7 *B7L811C45 (10)		YARD PORTION OF CM EXPENSE C7 -C10 (11)
1101	809016	.86	0 A1L571C2	.5	0	0 A3L318C1	3		0	0	
1102	002	.44854	0 A1L571C2	.5	0	0 A2L102C1	5		0	0	
1103	005	.44854	0 A1L571C2	.5	0	0 A2L105C1	5		0	0	
1104	024	.44959	0 A1L571C2	.5	0	0 A2L120C1	1		0	0	
1105	033	.24809	0 A1L571C2	.5	0	0 A2L129C1	5		0	0	
1106	114	.44854	0 A1L571C2	.5	0	0 A2L144C1	5		0	0	
1107	117	.44959	0 A1L571C2	.5	0	0 A2L147C1	1		0	0	
1108	126	.44959	0 A1L571C2	.5	0	0 A2L156C1	1		0	0	
1109	129	.44959	0 A1L571C2	.5	0	0 A2L159C1	1		0	0	
1110	141	.44959	0 A1L571C2	.5	0	0 A2L171C1	1		0	0	
1111	144	.44959	0 A1L571C2	.5	0	0 A2L174C1	1		0	0	
1112	147	.44959	0 A1L571C2	.5	0	0 A2L177C1	1		0	0	
1113	150	.86	0 A1L571C2	.5	0	0 A2L180C1	1		0	0	
1114	110	.44854	0 A1L571C2	.5	0	0 A2L140C1	5		0	0	
1115	307	.43636	0 A1L571C2	.5	0	0 A2L245C1	3		0	0	
1116	220	.22504	0 A1L571C2	.5	0	0 A2L220C1	3		0	0	
1117	222	.86	0 A1L571C2	.5	0	0 A2L222C1	3		0	0	
1118	223	.23107	0 A1L571C2	.5	0	0 A2L223C1	1		0	0	
1119	224	.22504	0 A1L571C2	.5	0	0 A2L224C1	3		0	0	
1120	225	.23107	0 A1L571C2	.5	0	0 A2L225C1	1		0	0	
1121	228	.23107	0 A1L571C2	.5	0	0 A2L228C1	1		0	0	
1122	229	.23107	0 A1L571C2	.5	0	0 A2L229C1	1		0	0	
1123	233	.23107	0 A1L571C2	.5	0	0 A2L233C1	1		0	0	
1124	234	.23107	0 A1L571C2	.5	0	0 A2L234C1	1		0	0	
1125	236	.23107	0 A1L571C2	.5	0	0 A2L236C1	1		0	0	
1126	237	.86	0 A1L571C2	.5	0	0 A2L237C1	1		0	0	
1127	235	.86	0 A1L571C2	.5	0	0 A2L235C1	3		0	0	
1128	XX	XX	0 XX	XX	0	0 XX	XX		0	0	
1129	909120	.5	0 A1L571C2	.5	0	0 A3L714C1	1		0	0	
1130	909320	1	0 A1L571C2	.5	0	0 A3L815C1	1		0	0	
1131	809138	.5	0 A1L571C2	.5	0	0 A3L439C1	1		0	0	
1132	809338	1	0 A1L571C2	.5	0	0 A3L639C1	1		0	0	
1133	809116	1	-5 A1L571C4	.4	-2	-3 A3L418C1	1		-.99359	-1.0064	
1134	809316	1	0 XX	XX	0	0 A3L618C1	1		0	0	
1135	9416	1	-418 1.0	1	-418	0 A3L211C1	1		-207.661	-210.3	
1136	9516	1	-273 XX	XX	0	-273 A3L211C1	1		0	0	
1137	XX	XX	-696 XX	XX	-420	-276 XX	XX		-208.6546	-211.3	
1138	909820	.5	0 A1L571C2	.5	0	0 1.0	1		0	0	
1139	809816	1	-11.1104 A1L571C4	.4	-4.44416	-6.66624 1.0	1		-2.20784	-2.2363	
1140	XX	XX	-11.1104 XX	XX	-4.44416	-6.66624 XX	XX		-2.20784	-2.2363	
1141	XX	XX	-707.1104 XX	XX	-424.444	-282.67 XX	XX		-210.8625	-213.6	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L811C7	COST	CM (LH)	1: B7L811C5	COST	CM-YARD	1: C8 *B7L811C4	YARD		2: C8 *B7L811C13	PORTION				
		2: B7L811C16	PER	TO TOTAL	2: B7L811C14	PER	TO TOTAL	2: C8 *B7L811C22	OF CD		3: C8 *B7L811C31	EXPENSE				
		3: B7L811C25	CM (LH)	VARIABLE	3: B7L811C23	CM - YARD	VARIABLE	3: C8 *B7L811C40	C8 -C18							
		4: B7L811C34	C10/C12	COST	4: B7L811C32	C11/C15	COST	4: C8 *B7L811C31	EXPENSE							
		5: B7L811C43	(12)	(14)	5: B7L811C41	(16)	(17)	5: C8 *B7L811C40	(19)							
			(13)													
1101	809016	3422	0	0	1531	0	0	0	0							
1102	002	4170	0	0	1479	0	0	0	0							
1103	005	4170	0	0	1479	0	0	0	0							
1104	024	4441	0	0	1730	0	0	0	0							
1105	033	4170	0	0	1479	0	0	0	0							
1106	114	4170	0	0	1479	0	0	0	0							
1107	117	4441	0	0	1730	0	0	0	0							
1108	126	4441	0	0	1730	0	0	0	0							
1109	129	4441	0	0	1730	0	0	0	0							
1110	141	4441	0	0	1730	0	0	0	0							
1111	144	4441	0	0	1730	0	0	0	0							
1112	147	4441	0	0	1730	0	0	0	0							
1113	150	4441	0	0	1730	0	0	0	0							
1114	110	4170	0	0	1479	0	0	0	0							
1115	307	3422	0	0	1531	0	0	0	0							
1116	220	3422	0	0	1531	0	0	0	0							
1117	222	3422	0	0	1531	0	0	0	0							
1118	223	4441	0	0	1730	0	0	0	0							
1119	224	3422	0	0	1531	0	0	0	0							
1120	225	4441	0	0	1730	0	0	0	0							
1121	228	4441	0	0	1730	0	0	0	0							
1122	229	4441	0	0	1730	0	0	0	0							
1123	233	4441	0	0	1730	0	0	0	0							
1124	234	4441	0	0	1730	0	0	0	0							
1125	236	4441	0	0	1730	0	0	0	0							
1126	237	4441	0	0	1730	0	0	0	0							
1127	235	3422	0	0	1531	0	0	0	0							
1128		XX	0	0	XX	0	0	0	0							
1129	909120	4441	0	0	1730	0	0	0	0							
1130	909320	4441	0	0	1730	0	0	0	0							
1131	809138	4441	0	0	1730	0	0	0	0							
1132	809338	4441	0	0	1730	0	0	0	0							
1133	809116	4441	-.00022373	.19872	1730	-.0005817	.20128	-.01537	-2.9846							
1134	809316	4441	0	0	1730	0	0	0	0							
1135	9416	4441	-.04676	.4968	1730	-.12158	.5032	0	0							
1136	9516	4441	0	0	1730	0	0	-1.39876	-271.6							
1137		XX	-.04698	.29979	XX	-.12216	.30366	-1.41413	-274.6							
1138	909820	4441	0	0	1730	0	0	0	0							
1139	809816	4441	-.00049715	.19872	1730	-.00129259	.20128	-.03416	-6.6321							
1140		XX	-.00049715	.19872	XX	-.00129259	.20128	-.03416	-6.6321							
1141		XX	-.04748	.2982	XX	-.12345	.30205	-1.44828	-281.2							

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L811C2	UNIT		CD (LH)			1: B7L811C1	UNIT		CD-YARD		
		2: B7L811C11	COST		TO TOTAL			2: B7L811C10	COST		TO TOTAL		
		3: B7L811C20	PER		VARIABLE			3: B7L811C19	PER		VARIABLE		
		4: B7L811C29	CD (LH)		COST			4: B7L811C28	CD-YARD		COST		
		5: B7L811C38	C18/C20		C18/C5			5: B7L811C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
1101	809016	3.87627		0	0			941.3271		0	0		
1102	002	4.87687		0	0			908.5044		0	0		
1103	005	4.87687		0	0			908.5044		0	0		
1104	024	5.46124		0	0			1060		0	0		
1105	033	4.87687		0	0			908.5044		0	0		
1106	114	4.87687		0	0			908.5044		0	0		
1107	117	5.46124		0	0			1060		0	0		
1108	126	5.46124		0	0			1060		0	0		
1109	129	5.46124		0	0			1060		0	0		
1110	141	5.46124		0	0			1060		0	0		
1111	144	5.46124		0	0			1060		0	0		
1112	147	5.46124		0	0			1060		0	0		
1113	150	5.46124		0	0			1060		0	0		
1114	110	4.87687		0	0			908.5044		0	0		
1115	307	3.87627		0	0			941.3271		0	0		
1116	220	3.87627		0	0			941.3271		0	0		
1117	222	3.87627		0	0			941.3271		0	0		
1118	223	5.46124		0	0			1060		0	0		
1119	224	3.87627		0	0			941.3271		0	0		
1120	225	5.46124		0	0			1060		0	0		
1121	228	5.46124		0	0			1060		0	0		
1122	229	5.46124		0	0			1060		0	0		
1123	233	5.46124		0	0			1060		0	0		
1124	234	5.46124		0	0			1060		0	0		
1125	236	5.46124		0	0			1060		0	0		
1126	237	5.46124		0	0			1060		0	0		
1127	235	3.87627		0	0			941.3271		0	0		
1128		XX		0	0			XX		0	0		
1129	909120	5.46124		0	0			1060		0	0		
1130	909320	5.46124		0	0			1060		0	0		
1131	809138	5.46124		0	0			1060		0	0		
1132	809338	5.46124		0	0			1060		0	0		
1133	809116	5.46124	-.00281455	.0030742				1060	-.00281455	.59693			
1134	809316	5.46124		0	0			1060		0	0		
1135	9416	5.46124		0	0			1060		0	0		
1136	9516	5.46124	-.25612	.0051236				1060	-.25612	.99488			
1137		XX	-.25894	.0020318				XX	-.25894	.39452			
1138	909820	5.46124		0	0			1060		0	0		
1139	809816	5.46124	-.00625416	.0030742				1060	-.00625416	.59693			
1140		XX	-.00625416	.0030742				XX	-.00625416	.59693			
1141		XX	-.26519	.0020482				XX	-.26519	.3977			



WORKTABLE D6 PART 12  
FREIGHT CAR OWNERSHIP AND MAINTENANCE  
FLAT MULTILEVEL

PAGE-345

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		703.588	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		.29695	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		.05264	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		0	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		1.13301	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		.78994	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		0	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		0	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		0	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		0	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		0	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		.1194	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		.14877	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		.05419	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		203.0369	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		3.65231	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		0	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		245.6381	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		0	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		2.71855	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		-4.24987	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		1165	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		16.8924	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		.25317	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		0	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		586	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		0	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		-335	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		-5445	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		-5176	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		56.50646	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		298.6805	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		355.1869	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		-3656	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L812C9	YARD
			NO REGR C3*C4							2: C7 *B7L812C18	PORTION
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)							3: C7 *B7L812C27	OF CM
										4: C7 *B7L812C36	EXPENSE
										5: C7 *B7L812C45	C7 -C10
										(10)	(11)
1201	809017	.86	605.0857	A1L572C2	.5	302.5428	302.543	A3L319C1	3	277.8902	24.6526
1202	002	.44854	.13319	A1L572C2	.5	.0666	.0666	A2L102C1	5	.061	.005596
1203	005	.44854	.02361	A1L572C2	.5	.01181	.01181	A2L105C1	5	.01081	.000992
1204	024	.44959	0	A1L572C2	.5	0	0	A2L120C1	1	0	0
1205	033	.24809	.28108	A1L572C2	.5	.14054	.14054	A2L129C1	5	.12873	.01181
1206	114	.44854	.35432	A1L572C2	.5	.17716	.17716	A2L144C1	5	.16227	.01489
1207	117	.44959	0	A1L572C2	.5	0	0	A2L147C1	1	0	0
1208	126	.44959	0	A1L572C2	.5	0	0	A2L156C1	1	0	0
1209	129	.44959	0	A1L572C2	.5	0	0	A2L159C1	1	0	0
1210	141	.44959	0	A1L572C2	.5	0	0	A2L171C1	1	0	0
1211	144	.44959	0	A1L572C2	.5	0	0	A2L174C1	1	0	0
1212	147	.44959	0	A1L572C2	.5	0	0	A2L177C1	1	0	0
1213	150	.86	.10268	A1L572C2	.5	.05134	.05134	A2L180C1	1	.04717	.004176
1214	110	.44854	.06673	A1L572C2	.5	.03336	.03336	A2L140C1	5	.03056	.002804
1215	307	.43636	.02365	A1L572C2	.5	.01182	.01182	A2L245C1	3	.01086	.000963
1216	220	.22504	45.6907	A1L572C2	.5	22.84535	22.84535	A2L220C1	3	20.9838	1.86155
1217	222	.86	3.14099	A1L572C2	.5	1.5705	1.5705	A2L222C1	3	1.44252	.12797
1218	223	.23107	0	A1L572C2	.5	0	0	A2L223C1	1	0	0
1219	224	.22504	55.27751	A1L572C2	.5	27.63875	27.63875	A2L224C1	3	25.38662	2.25214
1220	225	.23107	0	A1L572C2	.5	0	0	A2L225C1	1	0	0
1221	228	.23107	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1222	229	.23107	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1223	233	.23107	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1224	234	.23107	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1225	236	.23107	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1226	237	.86	2.33796	A1L572C2	.5	1.16898	1.16898	A2L237C1	1	1.0739	.09508
1227	235	.86	-3.65489	A1L572C2	.5	-1.82745	-1.82745	A2L235C1	3	-1.67854	-.14891
1228	XX		716.1728	XX	XX	358.0864	358.086	XX	XX	328.907	29.1795
1229	909120	.5	8.4462	A1L572C2	.5	4.2231	4.2231	A3L714C1	1	3.87963	.34347
1230	909320	1	.25317	A1L572C2	.5	.12658	.12658	A3L815C1	1	.11629	.0103
1231	809138	.5	0	A1L572C2	.5	0	0	A3L439C1	1	0	0
1232	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1233	809117	1	586	A1L572C4	.4	234.4	351.6	A3L419C1	1	215.3359	19.0642
1234	809317	1	0	XX	XX	0	0	A3L619C1	1	0	0
1235	9417	1	-335	1.0	1	-335	0	A3L212C1	1	-307.7539	-27.246
1236	9517	1	-5445	XX	XX	0	-5445	A3L212C1	1	0	0
1237	XX		-5185	XX	XX	-96.25031	-5089	XX	XX	-88.42212	-7.8282
1238	909820	.5	28.25323	A1L572C2	.5	14.12662	14.12662	1.0	1	12.97767	1.14894
1239	809817	1	298.6805	A1L572C4	.4	119.4722	179.208	1.0	1	109.7553	9.71688
1240	XX		326.9337	XX	XX	133.5988	193.335	XX	XX	122.733	10.8658
1241	XX		-4142	XX	XX	395.4349	-4537	XX	XX	363.2178	32.2171

\*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
LINE	CODE	CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO	CASES_OF C9				
		1: B7L812C7	UNIT CM (LH)	1: B7L812C5	UNIT CM-YARD	1: C8 *B7L812C4	YARD			
		2: B7L812C16	COST TO TOTAL	2: B7L812C14	COST TO TOTAL	2: C8 *B7L812C13	PORTION			
		3: B7L812C25	PER VARIABLE	3: B7L812C23	PER VARIABLE	3: C8 *B7L812C22	OF CD			
		4: B7L812C34	CM (LH) COST	4: B7L812C32	CM - YARD COST	4: C8 *B7L812C31	EXPENSE			
		5: B7L812C43	C10/C12 C10/C5	5: B7L812C41	C11/C15 C11/C5	5: C8 *B7L812C40	C8 -C18			
(12)		(13)	(14)	(15)	(16)	(17)	(18)	(19)		
1201	809017	6275	.04429	.45926	214.1069	.11514	.04074	19.77382	282.77	
1202	002	6643	.00000918	.45798	234.411	.00002387	.04202	.00436111	.06224	
1203	005	6643	.00000163	.45798	234.411	.00000423	.04202	.00077306	.01103	
1204	024	7346	0	0	250.1376	0	0	0	0	
1205	033	6643	.00001938	.45798	234.411	.00005038	.04202	.0092035	.13134	
1206	114	6643	.00002443	.45798	234.411	.00006351	.04202	.0116	.16556	
1207	117	7346	0	0	250.1376	0	0	0	0	
1208	126	7346	0	0	250.1376	0	0	0	0	
1209	129	7346	0	0	250.1376	0	0	0	0	
1210	141	7346	0	0	250.1376	0	0	0	0	
1211	144	7346	0	0	250.1376	0	0	0	0	
1212	147	7346	0	0	250.1376	0	0	0	0	
1213	150	7346	.00000642	.45933	250.1376	.00001669	.04067	.00364112	.0477	
1214	110	6643	.0000046	.45798	234.411	.00001196	.04202	.00218482	.03118	
1215	307	6275	.00000173	.45926	214.1069	.0000045	.04074	.0007728	.01105	
1216	220	6275	.00334403	.45926	214.1069	.00869449	.04074	1.49314	21.3522	
1217	222	6275	.00022988	.45926	214.1069	.0005977	.04074	.10265	1.46785	
1218	223	7346	0	0	250.1376	0	0	0	0	
1219	224	6275	.00404568	.45926	214.1069	.01052	.04074	1.80643	25.8323	
1220	225	7346	0	0	250.1376	0	0	0	0	
1221	228	7346	0	0	250.1376	0	0	0	0	
1222	229	7346	0	0	250.1376	0	0	0	0	
1223	233	7346	0	0	250.1376	0	0	0	0	
1224	234	7346	0	0	250.1376	0	0	0	0	
1225	236	7346	0	0	250.1376	0	0	0	0	
1226	237	7346	.00014619	.45933	250.1376	.00038009	.04067	.0829	1.08607	
1227	235	6275	-.0002675	.45926	214.1069	-.00069549	.04074	-.11944	-1.708	
1228		XX	.05239	.45926	XX	.1362	.04074	23.41092	334.68	
1229	909120	7346	.00052813	.45933	250.1376	.00137313	.04067	.29951	3.92359	
1230	909320	7346	.00001583	.45933	250.1376	.00004116	.04067	.00897742	.11761	
1231	809138	7346	0	0	250.1376	0	0	0	0	
1232	809338	7346	0	0	250.1376	0	0	0	0	
1233	809117	7346	.02931	.36747	250.1376	.07621	.03253	24.93573	326.66	
1234	809317	7346	0	0	250.1376	0	0	0	0	
1235	9417	7346	-.04189	.91867	250.1376	-.10892	.08133	0	0	
1236	9517	7346	0	0	250.1376	0	0	-386.1634	-5058	
1237		XX	-.01204	.01705	XX	-.0313	.0015097	-360.9192	-4728	
1238	909820	7346	.00176663	.45933	250.1376	.00459324	.04067	1.00187	13.1247	
1239	809817	7346	.01494	.36747	250.1376	.03885	.03253	12.70958	166.5	
1240		XX	.01671	.37541	XX	.04344	.03324	13.71145	179.62	
1241		XX	.05706	-.08769	XX	.14835	-.007778	-323.7968	-4213	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	7.10661	2.78245	.03268	101.6258	2.78245	.46732
1202	002	7.76955	.00056131	.03274	110.8756	.00056131	.46726
1203	005	7.76955	.0000995	.03274	110.8756	.0000995	.46726
1204	024	9.03361	0	0	118.3426	0	0
1205	033	7.76955	.00118456	.03274	110.8756	.00118456	.46726
1206	114	7.76955	.00149319	.03274	110.8756	.00149319	.46726
1207	117	9.03361	0	0	118.3426	0	0
1208	126	9.03361	0	0	118.3426	0	0
1209	129	9.03361	0	0	118.3426	0	0
1210	141	9.03361	0	0	118.3426	0	0
1211	144	9.03361	0	0	118.3426	0	0
1212	147	9.03361	0	0	118.3426	0	0
1213	150	9.03361	.00040306	.03546	118.3426	.00040306	.46454
1214	110	7.76955	.0002812	.03274	110.8756	.0002812	.46726
1215	307	7.10661	.00010874	.03268	101.6258	.00010874	.46732
1216	220	7.10661	.21011	.03268	101.6258	.21011	.46732
1217	222	7.10661	.01444	.03268	101.6258	.01444	.46732
1218	223	9.03361	0	0	118.3426	0	0
1219	224	7.10661	.25419	.03268	101.6258	.25419	.46732
1220	225	9.03361	0	0	118.3426	0	0
1221	228	9.03361	0	0	118.3426	0	0
1222	229	9.03361	0	0	118.3426	0	0
1223	233	9.03361	0	0	118.3426	0	0
1224	234	9.03361	0	0	118.3426	0	0
1225	236	9.03361	0	0	118.3426	0	0
1226	237	9.03361	.00917737	.03546	118.3426	.00917737	.46454
1227	235	7.10661	-.01681	.03268	101.6258	-.01681	.46732
1228	XX	3.29131	.03269	XX	3.29131	.46731	
1229	909120	9.03361	.03315	.03546	118.3426	.03315	.46454
1230	909320	9.03361	.00099378	.03546	118.3426	.00099378	.46454
1231	809138	9.03361	0	0	118.3426	0	0
1232	809338	9.03361	0	0	118.3426	0	0
1233	809117	9.03361	2.76033	.04255	118.3426	2.76033	.55745
1234	809317	9.03361	0	0	118.3426	0	0
1235	9417	9.03361	0	0	118.3426	0	0
1236	9517	9.03361	-42.7474	.07092	118.3426	-42.7474	.92908
1237	XX	-39.95292	.0696	XX	-39.95292	.91183	
1238	909820	9.03361	.1109	.03546	118.3426	.1109	.46454
1239	809817	9.03361	1.40692	.04255	118.3426	1.40692	.55745
1240	XX	1.51783	.04194	XX	1.51783	.54942	
1241	XX	-35.14378	.07817	XX	-35.14378	1.01729	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1301	809018	FREIGHT CAR REPAIRS		0 A3L320C12		0	A3L320C12		12.32126
1302	002	ADMINIST B & B	2	A2L102C44		0	B9L201C27		.0052002
1303	005	ADMINIST OTHER	2	A2L105C44		0	B9L202C27		.0009218
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44		0	B9L203C27		0
1305	033	SHOP BUILDINGS	16	A2L129C44		0	B9L204C27		.01984
1306	114	FRINGES OTHER	2	A2L144C44		0	B9L205C27		.01383
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44		0	B9L206C27		0
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44		0	B9L207C27		0
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44		0	B9L208C27		0
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44		0	B9L209C27		0
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44		0	B9L210C27		0
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44		0	B9L211C27		0
1313	150	OTHER EXP	0	A2L180C44		0	B9L212C27		.00209088
1314	110	SMALL TOOLS	2	A2L140C44		0	B9L213C27		.00260519
1315	307	WORK & NR EQUIP	2	A2L245C44		0	B9L214C27		.00094905
1316	220	FC ADMINIST	16	A2L220C44		0	B9L215C27		3.55559
1317	222	FC MACHINERY REPAIR	0	A2L222C44		0	B9L216C27		.06396
1318	223	FC EQUIP DAMAGED	16	A2L223C44		0	B9L217C27		0
1319	224	FC FRINGE BENEFITS	16	A2L224C44		0	B9L218C27		4.30162
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44		0	B9L219C27		0
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44		0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44		0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44		0	B9L222C27		0
1324	234	FC J FACILITY (CR)	16	A2L234C44		0	B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44		0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44		0	B9L225C27		.04761
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44		0	B9L226C27		-.07442
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX		0	XX		20.40991
1329	909120	SH & ENG DEPR-FC	0	B2L920C2		0	B5L425C3		.29582
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2		0	B5L425C4		.00443348
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2		0	B5L425C7		0
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2		0	B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2		0	B2L227C2		985
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2		0	B2L532C2		0
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2		0	B2L719C2		2
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2		0	B2L720C2		13
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX		0	XX		1000
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4		0	B5L640C4		.98954
1339	809818	FREIGHT CAR-ROI	0	B5L715C4		0	B5L715C4		2032
1340		TOTAL ROI : L1338+L1339	XX	XX		0	XX		2033
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX		0	XX		3054

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L813C9	YARD	
			NO REGR C3*C4						2: C7 *B7L813C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L813C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L813C36	EXPENSE	
			(5)					AP*	5: C7 *B7L813C45	C7 -C10	
								(9)	(10)	(11)	
1301	809018	.86	10.59628	A1L573C2	.5	5.29814	5.29814	A3L320C1	3	5.05926	.23888
1302	002	.44854	.00233248	A1L573C2	.5	.00116624	.0011662	A2L102C1	5	.00111884	.000047
1303	005	.44854	.00041346	A1L573C2	.5	.00020673	.0002067	A2L105C1	5	.00019833	.000008
1304	024	.44959	0	A1L573C2	.5	0	0	A2L120C1	1	0	0
1305	033	.24809	.00492237	A1L573C2	.5	.00246119	.0024612	A2L129C1	5	.00236114	.0001
1306	114	.44854	.00620485	A1L573C2	.5	.00310242	.0031024	A2L144C1	5	.00297632	.000126
1307	117	.44959	0	A1L573C2	.5	0	0	A2L147C1	1	0	0
1308	126	.44959	0	A1L573C2	.5	0	0	A2L156C1	1	0	0
1309	129	.44959	0	A1L573C2	.5	0	0	A2L159C1	1	0	0
1310	141	.44959	0	A1L573C2	.5	0	0	A2L171C1	1	0	0
1311	144	.44959	0	A1L573C2	.5	0	0	A2L174C1	1	0	0
1312	147	.44959	0	A1L573C2	.5	0	0	A2L177C1	1	0	0
1313	150	.86	.00179816	A1L573C2	.5	.00089908	.0008991	A2L180C1	1	.00086494	.000034
1314	110	.44854	.00116852	A1L573C2	.5	.00058426	.0005843	A2L140C1	5	.00056051	.000024
1315	307	.43636	.00041412	A1L573C2	.5	.00020706	.0002071	A2L245C1	3	.00019773	.000009
1316	220	.22504	.00014	A1L573C2	.5	.40007	.40007	A2L220C1	3	.38203	.01804
1317	222	.86	.05501	A1L573C2	.5	.0275	.0275	A2L222C1	3	.02626	.00124
1318	223	.23107	0	A1L573C2	.5	0	0	A2L223C1	1	0	0
1319	224	.22504	.96802	A1L573C2	.5	.48401	.48401	A2L224C1	3	.46219	.02182
1320	225	.23107	0	A1L573C2	.5	0	0	A2L225C1	1	0	0
1321	228	.23107	0	A1L573C2	.5	0	0	A2L228C1	1	0	0
1322	229	.23107	0	A1L573C2	.5	0	0	A2L229C1	1	0	0
1323	233	.23107	0	A1L573C2	.5	0	0	A2L233C1	1	0	0
1324	234	.23107	0	A1L573C2	.5	0	0	A2L234C1	1	0	0
1325	236	.23107	0	A1L573C2	.5	0	0	A2L236C1	1	0	0
1326	237	.86	.04094	A1L573C2	.5	.02047	.02047	A2L237C1	1	.01969	.000777
1327	235	.86	-.064	A1L573C2	.5	-.032	-.032	A2L235C1	3	-.03056	-.00144
1328	XX		12.54165	XX	XX	6.27082	6.27082	XX	XX	5.98827	.28255
1329	909120	.5	.14791	A1L573C2	.5	.07396	.07396	A3L714C1	1	.07115	.002808
1330	909320	1	.00443348	A1L573C2	.5	.00221674	.0022167	A3L815C1	1	.00213256	.000084
1331	809138	.5	0	A1L573C2	.5	0	0	A3L439C1	1	0	0
1332	809338	1	0	A1L573C2	.5	0	0	A3L639C1	1	0	0
1333	809118	1	.985	A1L573C4	.4	.394	.591	A3L420C1	1	.379.038	14.962
1334	809318	1	0	XX	XX	0	0	A3L620C1	1	0	0
1335	9418	1	2	1.0	1	2	0	A3L213C1	1	1.92405	.07595
1336	9518	1	13	XX	XX	0	.13	A3L213C1	1	0	0
1337	XX		1000	XX	XX	396.0762	604.076	XX	XX	381.0353	15.0408
1338	909820	.5	.49477	A1L573C2	.5	.24739	.24739	1.0	1	.23799	.009394
1339	809818	1	.2032	A1L573C4	.4	813.0901	1219	1.0	1	782.2133	30.8768
1340	XX		.2033	XX	XX	813.3374	1219	XX	XX	782.4513	30.8862
1341	XX		.3045	XX	XX	1215	1830	XX	XX	1169	46.2096

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L813C7	COST	CM (LH)	1: B7L813C5	COST	CM-YARD	1: C8 *B7L813C4	YARD		2: C8 *B7L813C13	PORTION				
		2: B7L813C16	PER	TO TOTAL	2: B7L813C14	PER	TO TOTAL	3: C8 *B7L813C22	OF CD		4: C8 *B7L813C31	EXPENSE				
		3: B7L813C25	CM (LH)	VARIABLE	3: B7L813C23	CM - YARD	VARIABLE	4: C8 *B7L813C40	C8 -C18							
		4: B7L813C34	C10/C12	COST	4: B7L813C32	C11/C15	COST									
		5: B7L813C43	(12)	(14)	5: B7L813C41	(16)	(17)									
			(13)	(14)		(15)	(16)									
1301	809018	75	.06746	.47746	1.36202	.17539	.02254	.71273	4.58541							
1302	002	157.4	.00000711	.47968	2.56507	.00001848	.02032	.00019846	.000968							
1303	005	157.4	.00000126	.47968	2.56507	.00000328	.02032	.00003518	.000172							
1304	024	94	0	0	1.42712	0	0	0	0							
1305	033	157.4	.0000015	.47968	2.56507	.0000039	.02032	.00041883	.002042							
1306	114	157.4	.00001891	.47968	2.56507	.00004916	.02032	.00052795	.002574							
1307	117	94	0	0	1.42712	0	0	0	0							
1308	126	94	0	0	1.42712	0	0	0	0							
1309	129	94	0	0	1.42712	0	0	0	0							
1310	141	94	0	0	1.42712	0	0	0	0							
1311	144	94	0	0	1.42712	0	0	0	0							
1312	147	94	0	0	1.42712	0	0	0	0							
1313	150	94	.00000092	.48101	1.42712	.00002392	.01899	.00014542	.000754							
1314	110	157.4	.00000356	.47968	2.56507	.00000926	.02032	.00009943	.000485							
1315	307	75	.00000264	.47746	1.36202	.00000685	.02254	.00002785	.000179							
1316	220	75	.00509374	.47746	1.36202	.01324	.02254	.05382	.34625							
1317	222	75	.00035017	.47746	1.36202	.00091044	.02254	.00369976	.0238							
1318	223	94	0	0	1.42712	0	0	0	0							
1319	224	75	.00616251	.47746	1.36202	.01602	.02254	.06511	.4189							
1320	225	94	0	0	1.42712	0	0	0	0							
1321	228	94	0	0	1.42712	0	0	0	0							
1322	229	94	0	0	1.42712	0	0	0	0							
1323	233	94	0	0	1.42712	0	0	0	0							
1324	234	94	0	0	1.42712	0	0	0	0							
1325	236	94	0	0	1.42712	0	0	0	0							
1326	237	94	.00020951	.48101	1.42712	.00054472	.01899	.00331105	.01716							
1327	235	75	-.00040746	.47746	1.36202	-.00105939	.02254	-.00430509	-.0277							
1328		XX	.07974	.47747	XX	.20732	.02253	.84443	5.4264							
1329	909120	94	.00075688	.48101	1.42712	.00196789	.01899	.01196	.06199							
1330	909320	94	.00002269	.48101	1.42712	.00005899	.01899	.00035854	.001858							
1331	809138	94	0	0	1.42712	0	0	0	0							
1332	809338	94	0	0	1.42712	0	0	0	0							
1333	809118	94	4.03232	.38481	1.42712	10.48403	.01519	95.5896	495.41							
1334	809318	94	0	0	1.42712	0	0	0	0							
1335	9418	94	.02047	.96203	1.42712	.05322	.03797	0	0							
1336	9518	94	0	0	1.42712	0	0	2.10265	10.8974							
1337		XX	4.05357	.38098	XX	10.53928	.01504	97.70457	506.37							
1338	909820	94	.00253182	.48101	1.42712	.00658274	.01899	.04001	.20737							
1339	809818	94	8.32142	.38481	1.42712	21.63567	.01519	197.2664	1022							
1340		XX	8.32395	.38483	XX	21.64226	.01519	197.3064	1022							
1341		XX	12.45726	.38395	XX	32.38886	.01517	295.8554	1534							

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9	UNIT	RATIO	CD (LH)	TO TOTAL	VARIABLE	CASES_OF C9	UNIT	CD-YARD	RATIO	CD-YARD	VARIABLE
		1: B7L813C2						1: B7L813C1					
		2: B7L813C11						2: B7L813C10					
		3: B7L813C20						3: B7L813C19					
		4: B7L813C29	CD (LH)	COST	C18/C5	C18/C5	C18/C5	4: B7L813C28	CD-YARD	COST	C19/C5	C19/C5	C19/C5
		5: B7L813C38	C18/C20	C18/C5	C18/C5	C18/C5	C18/C5	5: B7L813C37	C19/C23	C19/C5	C19/C5	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)						
1301	809018	.08494	8.39101	.06726	.54647	8.39101	.43274						
1302	002	.18408	.00107814	.08509	.89764	.00107814	.41491						
1303	005	.18408	.00019111	.08509	.89764	.00019111	.41491						
1304	024	.11559	0	0	.59909	0	0						
1305	033	.18408	.00227525	.08509	.89764	.00227525	.41491						
1306	114	.18408	.00286805	.08509	.89764	.00286805	.41491						
1307	117	.11559	0	0	.59909	0	0						
1308	126	.11559	0	0	.59909	0	0						
1309	129	.11559	0	0	.59909	0	0						
1310	141	.11559	0	0	.59909	0	0						
1311	144	.11559	0	0	.59909	0	0						
1312	147	.11559	0	0	.59909	0	0						
1313	150	.11559	.00125801	.08087	.59909	.00125801	.41913						
1314	110	.18408	.00054012	.08509	.89764	.00054012	.41491						
1315	307	.08494	.00032794	.06726	.54647	.00032794	.43274						
1316	220	.08494	.63361	.06726	.54647	.63361	.43274						
1317	222	.08494	.04356	.06726	.54647	.04356	.43274						
1318	223	.11559	0	0	.59909	0	0						
1319	224	.08494	.76656	.06726	.54647	.76656	.43274						
1320	225	.11559	0	0	.59909	0	0						
1321	228	.11559	0	0	.59909	0	0						
1322	229	.11559	0	0	.59909	0	0						
1323	233	.11559	0	0	.59909	0	0						
1324	234	.11559	0	0	.59909	0	0						
1325	236	.11559	0	0	.59909	0	0						
1326	237	.11559	.02864	.08087	.59909	.02864	.41913						
1327	235	.08494	-.05068	.06726	.54647	-.05068	.43274						
1328		XX	9.9226	.06733	XX	9.9226	.43267						
1329	909120	.11559	.10348	.08087	.59909	.10348	.41913						
1330	909320	.11559	.0031017	.08087	.59909	.0031017	.41913						
1331	809138	.11559	0	0	.59909	0	0						
1332	809338	.11559	0	0	.59909	0	0						
1333	809118	.11559	826.9367	.09705	.59909	826.9367	.50295						
1334	809318	.11559	0	0	.59909	0	0						
1335	9418	.11559	0	0	.59909	0	0						
1336	9518	.11559	18.18981	.16174	.59909	18.18981	.83826						
1337		XX	845.2331	.09769	XX	845.2331	.50629						
1338	909820	.11559	.34615	.08087	.59909	.34615	.41913						
1339	809818	.11559	1706	.09705	.59909	1706	.50295						
1340		XX	1706	.09704	XX	1706	.50293						
1341		XX	2562	.09713	XX	2562	.50375						



LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		4487	
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		1.89412	
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		.33575	
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		0	
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		7.22699	
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		5.03872	
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		0	
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		0	
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		0	
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		0	
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		0	
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0	
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		.76158	
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		.94891	
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		.34568	
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		1295	
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		23.29655	
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		0	
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		1566	
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		0	
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0	
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0	
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0	
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0	
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0	
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		17.34048	
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		-27.10811	
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		7434	
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		107.7494	
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		1.61485	
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		0	
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0	
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		35	
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		8245	
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		-1628	
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		-4865	
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		1896	
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		360.4305	
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		373.5924	
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		734.0229	
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		10064	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L814C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L814C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L814C36		
			(5)					AP* (9)	5: C7 *B7L814C45		(11)
									(10)		
1401	809019	.86	3859	A1L574C2	.5	1929	1929	A3L321C1	3	1841	88.2334
1402	002	.44854	.84958	A1L574C2	.5	.42479	.42479	A2L102C1	5	.40546	.01933
1403	005	.44854	.1506	A1L574C2	.5	.0753	.0753	A2L105C1	5	.07187	.003426
1404	024	.44959	0	A1L574C2	.5	0	0	A2L120C1	1	0	0
1405	033	.24809	1.79292	A1L574C2	.5	.89646	.89646	A2L129C1	5	.85567	.04079
1406	114	.44854	2.26005	A1L574C2	.5	1.13002	1.13002	A2L144C1	5	1.07861	.05142
1407	117	.44959	0	A1L574C2	.5	0	0	A2L147C1	1	0	0
1408	126	.44959	0	A1L574C2	.5	0	0	A2L156C1	1	0	0
1409	129	.44959	0	A1L574C2	.5	0	0	A2L159C1	1	0	0
1410	141	.44959	0	A1L574C2	.5	0	0	A2L171C1	1	0	0
1411	144	.44959	0	A1L574C2	.5	0	0	A2L174C1	1	0	0
1412	147	.44959	0	A1L574C2	.5	0	0	A2L177C1	1	0	0
1413	150	.86	.65496	A1L574C2	.5	.32748	.32748	A2L180C1	1	.31191	.01557
1414	110	.44854	.42562	A1L574C2	.5	.21281	.21281	A2L140C1	5	.20313	.009683
1415	307	.43636	.15084	A1L574C2	.5	.07542	.07542	A2L245C1	3	.07197	.003448
1416	220	.22504	291.4413	A1L574C2	.5	145.7207	145.721	A2L220C1	3	139.0581	6.66261
1417	222	.86	20.03503	A1L574C2	.5	10.01751	10.01751	A2L222C1	3	9.5595	.45802
1418	223	.23107	0	A1L574C2	.5	0	0	A2L223C1	1	0	0
1419	224	.22504	352.5914	A1L574C2	.5	176.2957	176.296	A2L224C1	3	168.2352	8.06055
1420	225	.23107	0	A1L574C2	.5	0	0	A2L225C1	1	0	0
1421	228	.23107	0	A1L574C2	.5	0	0	A2L228C1	1	0	0
1422	229	.23107	0	A1L574C2	.5	0	0	A2L229C1	1	0	0
1423	233	.23107	0	A1L574C2	.5	0	0	A2L233C1	1	0	0
1424	234	.23107	0	A1L574C2	.5	0	0	A2L234C1	1	0	0
1425	236	.23107	0	A1L574C2	.5	0	0	A2L236C1	1	0	0
1426	237	.86	14.91281	A1L574C2	.5	7.45641	7.45641	A2L237C1	1	7.10179	.35461
1427	235	.86	-23.31297	A1L574C2	.5	-11.65649	-11.6565	A2L235C1	3	-11.12353	-.53296
1428	XX		4568	XX	XX	2284	2284	XX	XX	2179	104.45
1429	909120	.5	53.87467	A1L574C2	.5	26.93734	26.93734	A3L714C1	1	25.65625	1.28109
1430	909320	1	1.61485	A1L574C2	.5	.80742	.80742	A3L815C1	1	.76902	.0384
1431	809138	.5	0	A1L574C2	.5	0	0	A3L439C1	1	0	0
1432	809338	1	0	A1L574C2	.5	0	0	A3L639C1	1	0	0
1433	809119	1	35	A1L574C4	.4	14	21	A3L421C1	1	13.33419	.66581
1434	809319	1	8245	XX	XX	0	8245	A3L621C1	1	0	0
1435	9419	1	-1628	1.0	1	-1628	0	A3L214C1	1	-1550	-77.425
1436	9519	1	-4865	XX	XX	0	-4865	A3L214C1	1	0	0
1437	XX		1842	XX	XX	-1586	3428	XX	XX	-1510	-75.439
1438	909820	.5	180.2152	A1L574C2	.5	90.10763	90.10763	1.0	1	85.82227	4.28535
1439	809819	1	373.5924	A1L574C4	.4	149.437	224.155	1.0	1	142.33	7.10695
1440	XX		553.8076	XX	XX	239.5446	314.263	XX	XX	228.1523	11.3923
1441	XX		6964	XX	XX	937.3689	6027	XX	XX	896.9704	40.3987

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	YARD	PORTION
		1: B7L814C7	COST	CM (LH)	1: B7L814C5	COST	CM-YARD	1: C8 *B7L814C4		
		2: B7L814C16	PER	TO TOTAL	2: B7L814C14	PER	TO TOTAL	2: C8 *B7L814C13		
		3: B7L814C25	CM (LH)	VARIABLE	3: B7L814C23	CM - YARD	VARIABLE	3: C8 *B7L814C22		OF CD
		4: B7L814C34	C10/C12	COST	4: B7L814C32	C11/C15	COST	4: C8 *B7L814C31		EXPENSE
		5: B7L814C43	(12)	(14)	5: B7L814C41	(16)	(17)	5: C8 *B7L814C40	C8 -C18	
			(13)					(18)	(19)	
1401	809019	65523	.02811	.47714	1207	.07307	.02286	254.8611	1674	
1402	002	73597	.00000551	.47725	1349	.00001432	.02275	.05873	.36606	
1403	005	73597	.00000098	.47725	1349	.00000254	.02275	.01041	.06489	
1404	024	64449	0	0	1237	0	0	0	0	
1405	033	73597	.00001163	.47725	1349	.00003023	.02275	.12394	.77252	
1406	114	73597	.00001466	.47725	1349	.0000381	.02275	.15623	.97379	
1407	117	64449	0	0	1237	0	0	0	0	
1408	126	64449	0	0	1237	0	0	0	0	
1409	129	64449	0	0	1237	0	0	0	0	
1410	141	64449	0	0	1237	0	0	0	0	
1411	144	64449	0	0	1237	0	0	0	0	
1412	147	64449	0	0	1237	0	0	0	0	
1413	150	64449	.00000484	.47622	1237	.00001258	.02378	.04475	.28273	
1414	110	73597	.00000276	.47725	1349	.00000718	.02275	.02942	.18339	
1415	307	65523	.00000011	.47714	1207	.00000286	.02286	.00996048	.06546	
1416	220	65523	.00212227	.47714	1207	.0055179	.02286	19.24485	126.48	
1417	222	65523	.00014589	.47714	1207	.00037933	.02286	1.32298	8.69453	
1418	223	64449	0	0	1237	0	0	0	0	
1419	224	65523	.00256756	.47714	1207	.00667565	.02286	23.28279	153.01	
1420	225	64449	0	0	1237	0	0	0	0	
1421	228	64449	0	0	1237	0	0	0	0	
1422	229	64449	0	0	1237	0	0	0	0	
1423	233	64449	0	0	1237	0	0	0	0	
1424	234	64449	0	0	1237	0	0	0	0	
1425	236	64449	0	0	1237	0	0	0	0	
1426	237	64449	.00011019	.47622	1237	.0002865	.02378	1.01903	6.43738	
1427	235	65523	-.00016976	.47714	1207	-.00044139	.02286	-1.53943	-10.117	
1428	XX	.03326	.47714	XX	.08648	.02286		301.7036	1982	
1429	909120	64449	.00039809	.47622	1237	.00103502	.02378	3.68138	23.256	
1430	909320	64449	.00001193	.47622	1237	.00003102	.02378	.11035	.69708	
1431	809138	64449	0	0	1237	0	0	0	0	
1432	809338	64449	0	0	1237	0	0	0	0	
1433	809119	64449	.0002069	.38098	1237	.00053793	.01902	2.86996	18.13	
1434	809319	64449	0	0	1237	0	0	1126	7118	
1435	9419	64449	-.02406	.95244	1237	-.06255	.04756	0	0	
1436	9519	64449	0	0	1237	0	0	-664.8734	-4200	
1437	XX	-.02344	-.81999	XX	-.06095	-.04094		468.5883	2960	
1438	909820	64449	.00133163	.47622	1237	.00346224	.02378	12.31453	77.7931	
1439	809819	64449	.00220841	.38098	1237	.00574187	.01902	30.63412	193.52	
1440	XX	.00354004	.41197	XX	.00920411	.02057		42.94865	271.31	
1441	XX	.01336	.12879	XX	.03474	.0058007		813.2406	5213	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	74.20702	3.43446	.06603	487.6834	3.43446	.43397
1402	002	86.07293	.00068233	.06913	536.4867	.00068233	.43087
1403	005	86.07293	.00012095	.06913	536.4867	.00012095	.43087
1404	024	79.25501	0	0	500.6684	0	0
1405	033	86.07293	.00143996	.06913	536.4867	.00143996	.43087
1406	114	86.07293	.00181513	.06913	536.4867	.00181513	.43087
1407	117	79.25501	0	0	500.6684	0	0
1408	126	79.25501	0	0	500.6684	0	0
1409	129	79.25501	0	0	500.6684	0	0
1410	141	79.25501	0	0	500.6684	0	0
1411	144	79.25501	0	0	500.6684	0	0
1412	147	79.25501	0	0	500.6684	0	0
1413	150	79.25501	.0005647	.06833	500.6684	.0005647	.43167
1414	110	86.07293	.00034183	.06913	536.4867	.00034183	.43087
1415	307	74.20702	.00013423	.06603	487.6834	.00013423	.43397
1416	220	74.20702	.25934	.06603	487.6834	.25934	.43397
1417	222	74.20702	.01783	.06603	487.6834	.01783	.43397
1418	223	79.25501	0	0	500.6684	0	0
1419	224	74.20702	.31375	.06603	487.6834	.31375	.43397
1420	225	79.25501	0	0	500.6684	0	0
1421	228	79.25501	0	0	500.6684	0	0
1422	229	79.25501	0	0	500.6684	0	0
1423	233	79.25501	0	0	500.6684	0	0
1424	234	79.25501	0	0	500.6684	0	0
1425	236	79.25501	0	0	500.6684	0	0
1426	237	79.25501	.01286	.06833	500.6684	.01286	.43167
1427	235	74.20702	-.02075	.06603	487.6834	-.02075	.43397
1428	XX	4.06409	.06604	XX	4.06409	.43396	
1429	909120	79.25501	.04645	.06833	500.6684	.04645	.43167
1430	909320	79.25501	.00139229	.06833	500.6684	.00139229	.43167
1431	809138	79.25501	0	0	500.6684	0	0
1432	809338	79.25501	0	0	500.6684	0	0
1433	809119	79.25501	.03621	.082	500.6684	.03621	.518
1434	809319	79.25501	14.2174	.13666	500.6684	14.2174	.86334
1435	9419	79.25501	0	0	500.6684	0	0
1436	9519	79.25501	-8.38904	.13666	500.6684	-8.38904	.86334
1437	XX	5.91241	.25432	XX	5.91241	1.60661	
1438	909820	79.25501	.15538	.06833	500.6684	.15538	.43167
1439	809819	79.25501	.38653	.082	500.6684	.38653	.518
1440	XX	.5419	.07755	XX	.5419	.48991	
1441	XX	10.5184	.11677	XX	10.5184	.74864	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		905.7114	
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		.38226	
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		.06776	
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		0	
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		1.4585	
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		1.01688	
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		0	
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		0	
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		0	
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		0	
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		0	
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0	
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		.1537	
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		.1915	
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		.06976	
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		261.3644	
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		4.70153	
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		0	
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		316.2038	
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		0	
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0	
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0	
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0	
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0	
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0	
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		3.49953	
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		-5.47075	
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		1500	
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		21.74516	
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		.3259	
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		0	
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0	
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		52	
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		0	
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		4	
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		118	
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		196.0711	
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		72.73937	
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		177.2307	
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		249.97	
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		1946	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD	
			NO REGR C3*C4						2: C7 *B7L815C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L815C36	EXPENSE	
			(5)					AP* (9)	5: C7 *B7L815C45	C7 -C10	(11)
1501	809020	.86	778.9118	A1L575C2	.5	389.4559	389.456	A3L322C1	3	343.4171	46.0388
1502	002	.44854	.17146	A1L575C2	.5	.08573	.08573	A2L102C1	5	.07321	.01252
1503	005	.44854	.03039	A1L575C2	.5	.0152	.0152	A2L105C1	5	.01298	.00222
1504	024	.44959	0	A1L575C2	.5	0	0	A2L120C1	1	0	0
1505	033	.24809	.36183	A1L575C2	.5	.18092	.18092	A2L129C1	5	.15449	.02643
1506	114	.44854	.45611	A1L575C2	.5	.22805	.22805	A2L144C1	5	.19474	.03331
1507	117	.44959	0	A1L575C2	.5	0	0	A2L147C1	1	0	0
1508	126	.44959	0	A1L575C2	.5	0	0	A2L156C1	1	0	0
1509	129	.44959	0	A1L575C2	.5	0	0	A2L159C1	1	0	0
1510	141	.44959	0	A1L575C2	.5	0	0	A2L171C1	1	0	0
1511	144	.44959	0	A1L575C2	.5	0	0	A2L174C1	1	0	0
1512	147	.44959	0	A1L575C2	.5	0	0	A2L177C1	1	0	0
1513	150	.86	.13218	A1L575C2	.5	.06609	.06609	A2L180C1	1	.06298	.003106
1514	110	.44854	.0859	A1L575C2	.5	.04295	.04295	A2L140C1	5	.03667	.006274
1515	307	.43636	.03044	A1L575C2	.5	.01522	.01522	A2L245C1	3	.01342	.001799
1516	220	.22504	58.8165	A1L575C2	.5	29.40825	29.40825	A2L220C1	3	25.93181	3.47644
1517	222	.86	4.04332	A1L575C2	.5	2.02166	2.02166	A2L222C1	3	1.78267	.23899
1518	223	.23107	0	A1L575C2	.5	0	0	A2L223C1	1	0	0
1519	224	.22504	71.15736	A1L575C2	.5	35.57868	35.57868	A2L224C1	3	31.37281	4.20587
1520	225	.23107	0	A1L575C2	.5	0	0	A2L225C1	1	0	0
1521	228	.23107	0	A1L575C2	.5	0	0	A2L228C1	1	0	0
1522	229	.23107	0	A1L575C2	.5	0	0	A2L229C1	1	0	0
1523	233	.23107	0	A1L575C2	.5	0	0	A2L233C1	1	0	0
1524	234	.23107	0	A1L575C2	.5	0	0	A2L234C1	1	0	0
1525	236	.23107	0	A1L575C2	.5	0	0	A2L236C1	1	0	0
1526	237	.86	3.00959	A1L575C2	.5	1.5048	1.5048	A2L237C1	1	1.43409	.07071
1527	235	.86	-4.70485	A1L575C2	.5	-2.35242	-2.35242	A2L235C1	3	-2.07434	-.27809
1528	XX		921.9118	XX	XX	460.9559	460.956	XX	XX	406.5613	54.3945
1529	909120	.5	10.87258	A1L575C2	.5	5.43629	5.43629	A3L714C1	1	5.18084	.25545
1530	909320	1	.3259	A1L575C2	.5	.16295	.16295	A3L815C1	1	.15529	.007657
1531	809138	.5	0	A1L575C2	.5	0	0	A3L439C1	1	0	0
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1	0	0
1533	809120	1	52	A1L575C4	.4	20.8	31.2	A3L422C1	1	19.82261	.97739
1534	809320	1	0	XX	XX	0	0	A3L622C1	1	0	0
1535	9420	1	4	1.0	1	4	0	A3L218C1	1	3.81204	.18796
1536	9520	1	118	XX	XX	0	118	A3L218C1	1	0	0
1537	XX		185.1985	XX	XX	30.39924	154.799	XX	XX	28.97079	1.42846
1538	909820	.5	36.36969	A1L575C2	.5	18.18484	18.18484	1.0	1	17.33034	.8545
1539	809820	1	177.2307	A1L575C4	.4	70.89227	106.338	1.0	1	67.56105	3.33122
1540	XX		213.6004	XX	XX	89.07712	124.523	XX	XX	84.89139	4.18572
1541	XX		1320	XX	XX	580.4323	740.278	XX	XX	520.4235	60.0087

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L815C7	COST	CM (LH)	1: B7L815C5	COST	CM-YARD	1: C8 *B7L815C4	YARD		2: C8 *B7L815C13	PORTION				
		2: B7L815C16	PER	TO TOTAL	2: B7L815C14	PER	TO TOTAL	3: C8 *B7L815C22	OF CD		4: C8 *B7L815C31	EXPENSE				
		3: B7L815C25	CM (LH)	VARIABLE	3: B7L815C23	CM - YARD	VARIABLE	4: C8 *B7L815C40	C8 -C18							
		4: B7L815C34	C10/C12	COST	4: B7L815C32	C11/C15	COST									
		5: B7L815C43	(12)	(13)	5: B7L815C41	(14)	(15)	(16)	(17)		(18)	(19)				
1501	809020	5617	.06113	.44089	289.6574	.15894	.05911	18.21933	371.24							
1502	002	5995	.00001221	.42696	394.4913	.00003174	.07304	.00333308	.08239							
1503	005	5995	.00000216	.42696	394.4913	.00000563	.07304	.00059083	.01461							
1504	024	5829	0	0	110.5421	0	0	0	0							
1505	033	5995	.00002577	.42696	394.4913	.00006699	.07304	.00703399	.17388							
1506	114	5995	.00003248	.42696	394.4913	.00008445	.07304	.00886663	.21919							
1507	117	5829	0	0	110.5421	0	0	0	0							
1508	126	5829	0	0	110.5421	0	0	0	0							
1509	129	5829	0	0	110.5421	0	0	0	0							
1510	141	5829	0	0	110.5421	0	0	0	0							
1511	144	5829	0	0	110.5421	0	0	0	0							
1512	147	5829	0	0	110.5421	0	0	0	0							
1513	150	5829	.00001081	.47651	110.5421	.00002809	.02349	.00823115	.05786							
1514	110	5995	.00000612	.42696	394.4913	.0000159	.07304	.0016698	.04128							
1515	307	5617	.00000239	.44089	289.6574	.00000621	.05911	.000071205	.01451							
1516	220	5617	.00461612	.44089	289.6574	.012	.05911	1.37576	28.0325							
1517	222	5617	.00031733	.44089	289.6574	.00082507	.05911	.09458	1.92708							
1518	223	5829	0	0	110.5421	0	0	0	0							
1519	224	5617	.00558467	.44089	289.6574	.01452	.05911	1.66442	33.9143							
1520	225	5829	0	0	110.5421	0	0	0	0							
1521	228	5829	0	0	110.5421	0	0	0	0							
1522	229	5829	0	0	110.5421	0	0	0	0							
1523	233	5829	0	0	110.5421	0	0	0	0							
1524	234	5829	0	0	110.5421	0	0	0	0							
1525	236	5829	0	0	110.5421	0	0	0	0							
1526	237	5829	.00024603	.47651	110.5421	.00063967	.02349	.18742	1.31738							
1527	235	5617	-.00036925	.44089	289.6574	-.00096006	.05911	-.11005	-2.2424							
1528	XX	.07236	.441	XX	.18813	.059		21.682	439.27							
1529	909120	5829	.0008888	.47651	110.5421	.00231089	.02349	.67706	4.75923							
1530	909320	5829	.00002664	.47651	110.5421	.00006927	.02349	.02029	.14265							
1531	809138	5829	0	0	110.5421	0	0	0	0							
1532	809338	5829	0	0	110.5421	0	0	0	0							
1533	809120	5829	.00340069	.3812	110.5421	.00884178	.0188	3.88582	27.3142							
1534	809320	5829	0	0	110.5421	0	0	0	0							
1535	9420	5829	.00065398	.95301	110.5421	.00170034	.04699	0	0							
1536	9520	5829	0	0	110.5421	0	0	14.69636	103.3							
1537	XX	.00497011	.15643	XX	.01292	.0077131		19.27953	135.52							
1538	909820	5829	.00297312	.47651	110.5421	.00773012	.02349	2.26484	15.92							
1539	809820	5829	.01159	.3812	110.5421	.03014	.0188	13.24396	93.0944							
1540	XX	.01456	.39743	XX	.03787	.0196		15.5088	109.01							
1541	XX	.09189	.39405	XX	.23892	.04544		56.47033	683.81							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	6.36217	2.8637	.02339	129.6353	2.8637	.47661
1502	002	7.01217	.00047533	.01944	173.3435	.00047533	.48056
1503	005	7.01217	.00008426	.01944	173.3435	.00008426	.48056
1504	024	7.16811	0	0	50.38608	0	0
1505	033	7.01217	.00100311	.01944	173.3435	.00100311	.48056
1506	114	7.01217	.00126446	.01944	173.3435	.00126446	.48056
1507	117	7.16811	0	0	50.38608	0	0
1508	126	7.16811	0	0	50.38608	0	0
1509	129	7.16811	0	0	50.38608	0	0
1510	141	7.16811	0	0	50.38608	0	0
1511	144	7.16811	0	0	50.38608	0	0
1512	147	7.16811	0	0	50.38608	0	0
1513	150	7.16811	.0011483	.06227	50.38608	.0011483	.43773
1514	110	7.01217	.00023813	.01944	173.3435	.00023813	.48056
1515	307	6.36217	.00011192	.02339	129.6353	.00011192	.47661
1516	220	6.36217	.21624	.02339	129.6353	.21624	.47661
1517	222	6.36217	.01487	.02339	129.6353	.01487	.47661
1518	223	7.16811	0	0	50.38608	0	0
1519	224	6.36217	.26161	.02339	129.6353	.26161	.47661
1520	225	7.16811	0	0	50.38608	0	0
1521	228	7.16811	0	0	50.38608	0	0
1522	229	7.16811	0	0	50.38608	0	0
1523	233	7.16811	0	0	50.38608	0	0
1524	234	7.16811	0	0	50.38608	0	0
1525	236	7.16811	0	0	50.38608	0	0
1526	237	7.16811	.02615	.06227	50.38608	.02615	.43773
1527	235	6.36217	-.0173	.02339	129.6353	-.0173	.47661
1528	XX	3.40419	.02352	XX	3.40419	.47648	
1529	909120	7.16811	.09446	.06227	50.38608	.09446	.43773
1530	909320	7.16811	.00283121	.06227	50.38608	.00283121	.43773
1531	809138	7.16811	0	0	50.38608	0	0
1532	809338	7.16811	0	0	50.38608	0	0
1533	809120	7.16811	.5421	.07473	50.38608	.5421	.52527
1534	809320	7.16811	0	0	50.38608	0	0
1535	9420	7.16811	0	0	50.38608	0	0
1536	9520	7.16811	2.05024	.12455	50.38608	2.05024	.87545
1537	XX	2.68963	.1041	XX	2.68963	.73175	
1538	909820	7.16811	.31596	.06227	50.38608	.31596	.43773
1539	809820	7.16811	1.84762	.07473	50.38608	1.84762	.52527
1540	XX	2.16358	.07261	XX	2.16358	.51037	
1541	XX	8.2574	.04276	XX	8.2574	.51776	



LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12	0		0
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35	0		0
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35	0		0
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35	0		0
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35	0		0
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35	0		0
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35	0		0
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35	0		0
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35	0		0
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35	0		0
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35	0		0
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35	0		0
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35	0		0
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35	0		0
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35	0		0
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35	0		0
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35	0		0
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35	0		0
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35	0		0
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35	0		0
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35	0		0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35	0		0
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35	0		0
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35	0		0
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35	0		0
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35	0		0
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35	0		0
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX	0		0
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3	0		0
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4	0		0
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7	0		0
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8	0		0
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2	1445		1445
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2	0		0
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2	0		0
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2	-4623		-4623
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX	-3178		-3178
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4	0		0
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4	1740		1740
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX	1740		1740
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX	-1437		-1437

										RUNNING PORTION		
										OF CM EXPENSE		
										CASES_OF C9		
										1: C7	*B7L812C9	YARD
										2: C7	*B7L812C18	PORTION
										3: C7	*B7L812C27	OF CM
										4: C7	*B7L812C36	EXPENSE
										5: C7	*B7L812C45	C7 -C10
LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP*	(9)	(10)	(11)
		(4)	(5)		(6)	(7)	(8)					
1601	809021	.86	0	A1L572C2	.5	0	0	A3L324C1	3		0	0
1602	002	.44854	0	A1L572C2	.5	0	0	A2L102C1	5		0	0
1603	005	.44854	0	A1L572C2	.5	0	0	A2L105C1	5		0	0
1604	024	.44959	0	A1L572C2	.5	0	0	A2L120C1	1		0	0
1605	033	.24809	0	A1L572C2	.5	0	0	A2L129C1	5		0	0
1606	114	.44854	0	A1L572C2	.5	0	0	A2L144C1	5		0	0
1607	117	.44959	0	A1L572C2	.5	0	0	A2L147C1	1		0	0
1608	126	.44959	0	A1L572C2	.5	0	0	A2L156C1	1		0	0
1609	129	.44959	0	A1L572C2	.5	0	0	A2L159C1	1		0	0
1610	141	.44959	0	A1L572C2	.5	0	0	A2L171C1	1		0	0
1611	144	.44959	0	A1L572C2	.5	0	0	A2L174C1	1		0	0
1612	147	.44959	0	A1L572C2	.5	0	0	A2L177C1	1		0	0
1613	150	.86	0	A1L572C2	.5	0	0	A2L180C1	1		0	0
1614	110	.44854	0	A1L572C2	.5	0	0	A2L140C1	5		0	0
1615	307	.43636	0	A1L572C2	.5	0	0	A2L245C1	3		0	0
1616	220	.22504	0	A1L572C2	.5	0	0	A2L220C1	3		0	0
1617	222	.86	0	A1L572C2	.5	0	0	A2L222C1	3		0	0
1618	223	.23107	0	A1L572C2	.5	0	0	A2L223C1	1		0	0
1619	224	.22504	0	A1L572C2	.5	0	0	A2L224C1	3		0	0
1620	225	.23107	0	A1L572C2	.5	0	0	A2L225C1	1		0	0
1621	228	.23107	0	A1L572C2	.5	0	0	A2L228C1	1		0	0
1622	229	.23107	0	A1L572C2	.5	0	0	A2L229C1	1		0	0
1623	233	.23107	0	A1L572C2	.5	0	0	A2L233C1	1		0	0
1624	234	.23107	0	A1L572C2	.5	0	0	A2L234C1	1		0	0
1625	236	.23107	0	A1L572C2	.5	0	0	A2L236C1	1		0	0
1626	237	.86	0	A1L572C2	.5	0	0	A2L237C1	1		0	0
1627	235	.86	0	A1L572C2	.5	0	0	A2L235C1	3		0	0
1628	XX		0	XX	XX	0	0	XX	XX		0	0
1629	909120	.5	0	A1L572C2	.5	0	0	A3L714C1	1		0	0
1630	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1		0	0
1631	809138	.5	0	A1L572C2	.5	0	0	A3L439C1	1		0	0
1632	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1		0	0
1633	809121	1	1445	A1L572C4	.4	578	867	A3L424C1	1	530.9903	47.0098	
1634	809321	1	0	XX	XX	0	0	A3L624C1	1		0	0
1635	9421	1	0	1.0	1	0	0	A3L217C1	1		0	0
1636	9521	1	-4623	XX	XX	0	-4623	A3L217C1	1		0	0
1637	XX		-3178	XX	XX	578	-3756	XX	XX	530.9903	47.0098	
1638	909820	.5	0	A1L572C2	.5	0	0	1.0	1		0	0
1639	809821	1	1740	A1L572C4	.4	696.2834	1044	1.0	1	639.6535	56.6299	
1640	XX		1740	XX	XX	696.2834	1044	XX	XX	639.6535	56.6299	
1641	XX		-1437	XX	XX	1274	-2711	XX	XX	1170	103.64	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4	YARD		2: C8 *B7L812C13	PORTION				
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	2: C8 *B7L812C13	PORTION		3: C8 *B7L812C22	OF CD				
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	3: C8 *B7L812C22	OF CD		4: C8 *B7L812C31	EXPENSE				
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST	4: C8 *B7L812C31	EXPENSE		5: C8 *B7L812C40	C8 -C18				
		5: B7L812C43	(12)	(14)	5: B7L812C41	(16)	(17)	5: C8 *B7L812C40	C8 -C18		(18)	(19)				
1601	809021	6275	0	0	214.1069	0	0	0	0		0	0				
1602	002	6643	0	0	234.411	0	0	0	0		0	0				
1603	005	6643	0	0	234.411	0	0	0	0		0	0				
1604	024	7346	0	0	250.1376	0	0	0	0		0	0				
1605	033	6643	0	0	234.411	0	0	0	0		0	0				
1606	114	6643	0	0	234.411	0	0	0	0		0	0				
1607	117	7346	0	0	250.1376	0	0	0	0		0	0				
1608	126	7346	0	0	250.1376	0	0	0	0		0	0				
1609	129	7346	0	0	250.1376	0	0	0	0		0	0				
1610	141	7346	0	0	250.1376	0	0	0	0		0	0				
1611	144	7346	0	0	250.1376	0	0	0	0		0	0				
1612	147	7346	0	0	250.1376	0	0	0	0		0	0				
1613	150	7346	0	0	250.1376	0	0	0	0		0	0				
1614	110	6643	0	0	234.411	0	0	0	0		0	0				
1615	307	6275	0	0	214.1069	0	0	0	0		0	0				
1616	220	6275	0	0	214.1069	0	0	0	0		0	0				
1617	222	6275	0	0	214.1069	0	0	0	0		0	0				
1618	223	7346	0	0	250.1376	0	0	0	0		0	0				
1619	224	6275	0	0	214.1069	0	0	0	0		0	0				
1620	225	7346	0	0	250.1376	0	0	0	0		0	0				
1621	228	7346	0	0	250.1376	0	0	0	0		0	0				
1622	229	7346	0	0	250.1376	0	0	0	0		0	0				
1623	233	7346	0	0	250.1376	0	0	0	0		0	0				
1624	234	7346	0	0	250.1376	0	0	0	0		0	0				
1625	236	7346	0	0	250.1376	0	0	0	0		0	0				
1626	237	7346	0	0	250.1376	0	0	0	0		0	0				
1627	235	6275	0	0	214.1069	0	0	0	0		0	0				
1628		XX	0	0	XX	0	0	0	0		0	0				
1629	909120	7346	0	0	250.1376	0	0	0	0		0	0				
1630	909320	7346	0	0	250.1376	0	0	0	0		0	0				
1631	809138	7346	0	0	250.1376	0	0	0	0		0	0				
1632	809338	7346	0	0	250.1376	0	0	0	0		0	0				
1633	809121	7346	.07228	.36747	250.1376	.18794	.03253	61.48828	805.51							
1634	809321	7346	0	0	250.1376	0	0	0	0		0	0				
1635	9421	7346	0	0	250.1376	0	0	0	0		0	0				
1636	9521	7346	0	0	250.1376	0	0	-327.8666	-4295							
1637		XX	.07228	-.16708	XX	.18794	-.01479	-266.3783	-3489							
1638	909820	7346	0	0	250.1376	0	0	0	0		0	0				
1639	809821	7346	.08708	.36747	250.1376	.2264	.03253	74.0714	970.35							
1640		XX	.08708	.36747	XX	.2264	.03253	74.0714	970.35							
1641		XX	.15936	-.81448	XX	.41433	-.07211	-192.3069	-2519							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	7.10661	0	0	101.6258	0	0
1602	002	7.76955	0	0	110.8756	0	0
1603	005	7.76955	0	0	110.8756	0	0
1604	024	9.03361	0	0	118.3426	0	0
1605	033	7.76955	0	0	110.8756	0	0
1606	114	7.76955	0	0	110.8756	0	0
1607	117	9.03361	0	0	118.3426	0	0
1608	126	9.03361	0	0	118.3426	0	0
1609	129	9.03361	0	0	118.3426	0	0
1610	141	9.03361	0	0	118.3426	0	0
1611	144	9.03361	0	0	118.3426	0	0
1612	147	9.03361	0	0	118.3426	0	0
1613	150	9.03361	0	0	118.3426	0	0
1614	110	7.76955	0	0	110.8756	0	0
1615	307	7.10661	0	0	101.6258	0	0
1616	220	7.10661	0	0	101.6258	0	0
1617	222	7.10661	0	0	101.6258	0	0
1618	223	9.03361	0	0	118.3426	0	0
1619	224	7.10661	0	0	101.6258	0	0
1620	225	9.03361	0	0	118.3426	0	0
1621	228	9.03361	0	0	118.3426	0	0
1622	229	9.03361	0	0	118.3426	0	0
1623	233	9.03361	0	0	118.3426	0	0
1624	234	9.03361	0	0	118.3426	0	0
1625	236	9.03361	0	0	118.3426	0	0
1626	237	9.03361	0	0	118.3426	0	0
1627	235	7.10661	0	0	101.6258	0	0
1628	XX	XX	0	0	XX	0	0
1629	909120	9.03361	0	0	118.3426	0	0
1630	909320	9.03361	0	0	118.3426	0	0
1631	809138	9.03361	0	0	118.3426	0	0
1632	809338	9.03361	0	0	118.3426	0	0
1633	809121	9.03361	6.80661	.04255	118.3426	6.80661	.55745
1634	809321	9.03361	0	0	118.3426	0	0
1635	9421	9.03361	0	0	118.3426	0	0
1636	9521	9.03361	-36.29407	.07092	118.3426	-36.29407	.92908
1637	XX	XX	-29.48746	.08382	XX	-29.48746	1.09806
1638	909820	9.03361	0	0	118.3426	0	0
1639	809821	9.03361	8.19953	.04255	118.3426	8.19953	.55745
1640	XX	XX	8.19953	.04255	XX	8.19953	.55745
1641	XX	XX	-21.28793	.1338	XX	-21.28793	1.75279

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12	0		0
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37	0		0
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37	0		0
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37	0		0
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37	0		0
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37	0		0
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37	0		0
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37	0		0
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37	0		0
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37	0		0
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37	0		0
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37	0		0
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37	0		0
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37	0		0
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37	0		0
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37	0		0
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37	0		0
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37	0		0
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37	0		0
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37	0		0
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37	0		0
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37	0		0
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37	0		0
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37	0		0
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37	0		0
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37	0		0
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37	0		0
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX	0		0
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3	0		0
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4	0		0
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7	0		0
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8	0		0
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2	-19		
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2	0		0
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX	XX		XX
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX	XX		XX
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX	-19		
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4	0		0
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4	1.28973		
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX	1.28973		
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX	-17.71027		

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L816C9	YARD PORTION OF CM EXPENSE C7 -C10	
			NO REGR C3*C4						2: C7 *B7L816C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L816C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L816C36		
			(5)					AP* (9)	5: C7 *B7L816C45	(10)	(11)
1701	809023	.86	0	A1L576C2	.5	0	0	A3L325C1	3	0	0
1702	002	.44854	0	A1L576C2	.5	0	0	A2L102C1	5	0	0
1703	005	.44854	0	A1L576C2	.5	0	0	A2L105C1	5	0	0
1704	024	.44959	0	A1L576C2	.5	0	0	A2L120C1	1	0	0
1705	033	.24809	0	A1L576C2	.5	0	0	A2L129C1	5	0	0
1706	114	.44854	0	A1L576C2	.5	0	0	A2L144C1	5	0	0
1707	117	.44959	0	A1L576C2	.5	0	0	A2L147C1	1	0	0
1708	126	.44959	0	A1L576C2	.5	0	0	A2L156C1	1	0	0
1709	129	.44959	0	A1L576C2	.5	0	0	A2L159C1	1	0	0
1710	141	.44959	0	A1L576C2	.5	0	0	A2L171C1	1	0	0
1711	144	.44959	0	A1L576C2	.5	0	0	A2L174C1	1	0	0
1712	147	.44959	0	A1L576C2	.5	0	0	A2L177C1	1	0	0
1713	150	.86	0	A1L576C2	.5	0	0	A2L180C1	1	0	0
1714	110	.44854	0	A1L576C2	.5	0	0	A2L140C1	5	0	0
1715	307	.43636	0	A1L576C2	.5	0	0	A2L245C1	3	0	0
1716	220	.22504	0	A1L576C2	.5	0	0	A2L220C1	3	0	0
1717	222	.86	0	A1L576C2	.5	0	0	A2L222C1	3	0	0
1718	223	.23107	0	A1L576C2	.5	0	0	A2L223C1	1	0	0
1719	224	.22504	0	A1L576C2	.5	0	0	A2L224C1	3	0	0
1720	225	.23107	0	A1L576C2	.5	0	0	A2L225C1	1	0	0
1721	228	.23107	0	A1L576C2	.5	0	0	A2L228C1	1	0	0
1722	229	.23107	0	A1L576C2	.5	0	0	A2L229C1	1	0	0
1723	233	.23107	0	A1L576C2	.5	0	0	A2L233C1	1	0	0
1724	234	.23107	0	A1L576C2	.5	0	0	A2L234C1	1	0	0
1725	236	.23107	0	A1L576C2	.5	0	0	A2L236C1	1	0	0
1726	237	.86	0	A1L576C2	.5	0	0	A2L237C1	1	0	0
1727	235	.86	0	A1L576C2	.5	0	0	A2L235C1	3	0	0
1728	XX	XX	0	XX	XX	0	0	XX	XX	0	0
1729	909120	.5	0	A1L576C2	.5	0	0	A3L714C1	1	0	0
1730	909320	1	0	A1L576C2	.5	0	0	A3L815C1	1	0	0
1731	809138	.5	0	A1L576C2	.5	0	0	A3L439C1	1	0	0
1732	809338	1	0	A1L576C2	.5	0	0	A3L639C1	1	0	0
1733	809123	1	-19	A1L576C4	.4	-7.6	-11.4	A3L425C1	1	-6.67733	-.92267
1734	809323	1	0	XX	XX	0	0	A3L608C1	1	0	0
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1737	XX	XX	-19	XX	XX	-7.6	-11.4	XX	XX	-6.67733	-.92267
1738	909820	.5	0	A1L576C2	.5	0	0	1.0	1	0	0
1739	809823	1	1.28973	A1L576C4	.4	.51589	.77384	1.0	1	.45326	.06263
1740	XX	XX	1.28973	XX	XX	.51589	.77384	XX	XX	.45326	.06263
1741	XX	XX	-17.71027	XX	XX	-7.08411	-10.6262	XX	XX	-6.22407	-.86003

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L816C7	UNIT	EXPENSE	1: B7L816C5	UNIT	EXPENSE	1: C8 *B7L816C4	YARD	
		2: B7L816C16	COST	RATIO	2: B7L816C14	COST	RATIO	2: C8 *B7L816C13	PORTION	
		3: B7L816C25	PER	CM (LH)	3: B7L816C23	PER	CM-YARD	3: C8 *B7L816C22	OF CD	
		4: B7L816C34	CM (LH)	TO TOTAL	4: B7L816C32	CM - YARD	TO TOTAL	4: C8 *B7L816C31	EXPENSE	
		5: B7L816C43	C10/C12	VARIABLE	5: B7L816C41	C11/C15	VARIABLE	5: C8 *B7L816C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1701	809023	416082	0	0	21207	0	0	0	0	
1702	002	471775	0	0	21291	0	0	0	0	
1703	005	471775	0	0	21291	0	0	0	0	
1704	024	435895	0	0	23165	0	0	0	0	
1705	033	471775	0	0	21291	0	0	0	0	
1706	114	471775	0	0	21291	0	0	0	0	
1707	117	435895	0	0	23165	0	0	0	0	
1708	126	435895	0	0	23165	0	0	0	0	
1709	129	435895	0	0	23165	0	0	0	0	
1710	141	435895	0	0	23165	0	0	0	0	
1711	144	435895	0	0	23165	0	0	0	0	
1712	147	435895	0	0	23165	0	0	0	0	
1713	150	435895	0	0	23165	0	0	0	0	
1714	110	471775	0	0	21291	0	0	0	0	
1715	307	416082	0	0	21207	0	0	0	0	
1716	220	416082	0	0	21207	0	0	0	0	
1717	222	416082	0	0	21207	0	0	0	0	
1718	223	435895	0	0	23165	0	0	0	0	
1719	224	416082	0	0	21207	0	0	0	0	
1720	225	435895	0	0	23165	0	0	0	0	
1721	228	435895	0	0	23165	0	0	0	0	
1722	229	435895	0	0	23165	0	0	0	0	
1723	233	435895	0	0	23165	0	0	0	0	
1724	234	435895	0	0	23165	0	0	0	0	
1725	236	435895	0	0	23165	0	0	0	0	
1726	237	435895	0	0	23165	0	0	0	0	
1727	235	416082	0	0	21207	0	0	0	0	
1728		XX	0	0	XX	0	0	0	0	
1729	909120	435895	0	0	23165	0	0	0	0	
1730	909320	435895	0	0	23165	0	0	0	0	
1731	809138	435895	0	0	23165	0	0	0	0	
1732	809338	435895	0	0	23165	0	0	0	0	
1733	809123	435895	-.00001532	.35144	23165	-.00003983	.04856	-.55022	-10.85	
1734	809323	435895	0	0	23165	0	0	0	0	
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	
1737		XX	-.00001532	.35144	XX	-.00003983	.04856	-.55022	-10.85	
1738	909820	435895	0	0	23165	0	0	0	0	
1739	809823	435895	.00000104	.35144	23165	.0000027	.04856	.03735	.73649	
1740		XX	.00000104	.35144	XX	.0000027	.04856	.03735	.73649	
1741		XX	-.00001428	.35144	XX	-.00003712	.04856	-.51287	-10.113	

CAR DAYS RUNNING				CAR DAYS YARDS			
CASES_OF C9		UNIT	EXPENSE RATIO	CASES_OF C9		UNIT	EXPENSE RATIO
1: B7L816C2		UNIT	CD (LH)	1: B7L816C1		UNIT	CD-YARD
2: B7L816C11		COST	TO TOTAL	2: B7L816C10		COST	TO TOTAL
3: B7L816C20		PER	VARIABLE	3: B7L816C19		PER	VARIABLE
4: B7L816C29		CD (LH)	COST	4: B7L816C28		CD-YARD	COST
5: B7L816C38		C18/C20	C18/C5	5: B7L816C37		C19/C23	C19/C5
LINE	CODE	(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	471.2253	0	0	9640	0	0
1702	002	551.7477	0	0	9589	0	0
1703	005	551.7477	0	0	9589	0	0
1704	024	536.0341	0	0	10570	0	0
1705	033	551.7477	0	0	9589	0	0
1706	114	551.7477	0	0	9589	0	0
1707	117	536.0341	0	0	10570	0	0
1708	126	536.0341	0	0	10570	0	0
1709	129	536.0341	0	0	10570	0	0
1710	141	536.0341	0	0	10570	0	0
1711	144	536.0341	0	0	10570	0	0
1712	147	536.0341	0	0	10570	0	0
1713	150	536.0341	0	0	10570	0	0
1714	110	551.7477	0	0	9589	0	0
1715	307	471.2253	0	0	9640	0	0
1716	220	471.2253	0	0	9640	0	0
1717	222	471.2253	0	0	9640	0	0
1718	223	536.0341	0	0	10570	0	0
1719	224	471.2253	0	0	9640	0	0
1720	225	536.0341	0	0	10570	0	0
1721	228	536.0341	0	0	10570	0	0
1722	229	536.0341	0	0	10570	0	0
1723	233	536.0341	0	0	10570	0	0
1724	234	536.0341	0	0	10570	0	0
1725	236	536.0341	0	0	10570	0	0
1726	237	536.0341	0	0	10570	0	0
1727	235	471.2253	0	0	9640	0	0
1728		XX	0	0	XX	0	0
1729	909120	536.0341	0	0	10570	0	0
1730	909320	536.0341	0	0	10570	0	0
1731	809138	536.0341	0	0	10570	0	0
1732	809338	536.0341	0	0	10570	0	0
1733	809123	536.0341	-.00102647	.02896	10570	-.00102647	.57104
1734	809323	536.0341	0	0	10570	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737		XX	-.00102647	.02896	XX	-.00102647	.57104
1738	909820	536.0341	0	0	10570	0	0
1739	809823	536.0341	.00006968	.02896	10570	.00006968	.57104
1740		XX	.00006968	.02896	XX	.00006968	.57104
1741		XX	-.00095679	.02896	XX	-.00095679	.57104



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	549	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	1743	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	338	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	0	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	0	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	0	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	0	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	0	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	0	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	10360	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	9277	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	11	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	4992	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	0	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	0	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	0	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	7604	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	34874	

LINE		CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')	PRIVATE LINE CAR MILES LOADED & EMPTY (7)	UNIT COST C5/C7 (8)
1801	9706		1	0 A3L201C1	1	A1L217C(V5)	0	0
1802	9707		1	549 A3L202C1	1	A1L218C(V5)	2388	.2299
1803	9708		1	1743 A3L203C1	1	A1L219C(V5)	4379	.39804
1804	9709		1	338 A3L204C1	1	A1L220C(V5)	29909	.0113
1805	9710		1	0 A3L205C1	1	A1L221C(V5)	8128	0
1806	9711		1	0 A3L206C1	1	A1L222C(V5)	231692	0
1807	9712		1	0 A3L207C1	1	A1L223C(V5)	15318	0
1808	9713		1	0 A3L208C1	1	A1L224C(V5)	86080	0
1809	9714		1	0 A3L209C1	1	A1L225C(V5)	156	0
1810	9715		1	0 A3L210C1	1	A1L226C(V5)	81	0
1811	9716		1	10360 A3L211C1	1	A1L227C(V5)	40055	.25864
1812	9717		1	9277 A3L212C1	1	A1L228C(V5)	62095	.1494
1813	9718		1	11 A3L213C1	1	A1L229C(V5)	104	.10577
1814	9719		1	4992 A3L214C1	1	A1L230C(V5)	9998	.4993
1815			1	0 A3L215C1	1	A1L231C(V5)	111882	0
1816			1	0 A3L216C1	1	A1L232C(V5)	178690	0
1817	9720		1	0 A3L218C1	1	A1L233C(V5)	24367	0
1818	9721		1	7604 A3L217C1	1	A1L228C(V5)	62095	.12246
1819		XX		34874 XX	XX	XX	867417	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	1.13575	L237C10	183.226	L240C10	65.38346	
1903	BOX EQUIPPED		L328C10	3836	L337C10	4058	L340C10	8982	
1904	GONDOLA PLAIN		L428C10	60.86526	L437C10	336.752	L440C10	300.4045	
1905	GONDOLA EQUIPPED		L528C10	1165	L537C10	-173.429	L540C10	3228	
1906	HOPPER COV		L628C10	2892	L637C10	625.8424	L640C10	5477	
1907	HOPPER OTG		L728C10	529.9383	L737C10	2191	L740C10	5900	
1908	HOPPER OTS		L828C10	1093	L837C10	107.4793	L840C10	222.9421	
1909	REFR MECH		L928C10	0	L937C10	65.8787	L940C10	-.06354	
1910	REFR NM		L1028C10	.32457	L1037C10	34.37503	L1040C10	109.9887	
1911	FLAT TOFC		L1128C10	0	L1137C10	-208.655	L1140C10	-2.20784	
1912	FLAT MULTI		L1228C10	328.907	L1237C10	-88.42212	L1240C10	122.733	
1913	FLAT GEN		L1328C10	5.98827	L1337C10	381.0353	L1340C10	782.4513	
1914	FLAT OTHER		L1428C10	2179	L1437C10	-1510	L1440C10	228.1523	
1915	ALL OTHER TYPE		L1528C10	406.5613	L1537C10	28.97079	L1540C10	84.89139	
1916	AUTO RACKS		L1628C10	0	L1637C10	530.9903	L1640C10	639.6535	
1917	ACCESSORIAL		L1728C10	0	L1737C10	-6.67733	L1740C10	.45326	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	12500	XX	6562	XX	26143	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	12500	XX	6555	XX	26143	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	435895	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	23165	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	536.0341	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	10570	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.02868	L1918C2/ L1920C1	.01505	L1918C3/ L1920C1	.05998	

LINE	CODE	SOURCE	OPR EXPENSE CAR MILES YARD (4)	SOURCE	DL EXPENSE CAR MILES YARD (5)	SOURCE	ROI EXPENSE CAR MILES YARD (6)	SOURCE	OPR EXPENSE CAR DAYS RUNNING (7)	SOURCE	DL EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	184.8	L140C11	-250.748	L128C18	0	L137C18	0
1902		L228C11	.05265	L237C11	10.38846	L240C11	3.70708	L228C18	.17559	L237C18	320.3175
1903		L328C11	228.2173	L337C11	245.901	L340C11	544.2827	L328C18	456.2085	L337C18	2240
1904		L428C11	3.35974	L437C11	13.02814	L440C11	11.62196	L428C18	7.16096	L437C18	177.5401
1905		L528C11	66.73303	L537C11	-11.79754	L540C11	219.6413	L528C18	128.486	L537C18	339.2052
1906		L628C11	136.1097	L637C11	30.74138	L640C11	269.0323	L628C18	369.891	L637C18	1056
1907		L728C11	102.6993	L737C11	428.0335	L740C11	1152	L728C18	19.91623	L737C18	211.2181
1908		L828C11	472.8318	L837C11	43.94152	L840C11	91.147	L828C18	21.44989	L837C18	23.41887
1909		L928C11	0	L937C11	6.1213	L940C11	-.0059037	L928C18	0	L937C18	28.71903
1910		L1028C11	.01318	L1037C11	2.22907	L1040C11	7.1323	L1028C18	.05384	L1037C18	11.35005
1911		L1128C11	0	L1137C11	-211.345	L1140C11	-2.23632	L1128C18	0	L1137C18	-1.41413
1912		L1228C11	29.17952	L1237C11	-7.82819	L1240C11	10.86582	L1228C18	23.41092	L1237C18	-360.919
1913		L1328C11	.28255	L1337C11	15.04085	L1340C11	30.88616	L1328C18	.84443	L1337C18	97.70457
1914		L1428C11	104.4458	L1437C11	-75.43938	L1440C11	11.3923	L1428C18	301.7036	L1437C18	468.5883
1915		L1528C11	54.39455	L1537C11	1.42846	L1540C11	4.18572	L1528C18	21.682	L1537C18	19.27953
1916		L1628C11	0	L1637C11	47.00977	L1640C11	56.62995	L1628C18	0	L1637C18	-266.378
1917		L1728C11	0	L1737C11	-.92267	L1740C11	.06263	L1728C18	0	L1737C18	-.55022
1918		XX	1198	XX	722.2528	XX	2160	XX	1350	XX	4366
1919		XX	1198	XX	721.3302	XX	2160	XX	1350	XX	4365
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.05173	L1921C1	.03118	L1921C1	.09325	L1922C1	2.52033	L1922C1	8.14533

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	277.2	L140C19	-376.122
1902		L240C18	14.20504	L228C19	1.01281	L237C19	2016	L240C19	89.40733
1903		L340C18	1682	L328C19	3608	L337C19	16679	L340C19	12526
1904		L440C18	75.21545	L428C19	57.06404	L437C19	924.2401	L440C19	391.5573
1905		L540C18	496.2387	L528C19	1104	L537C19	3179	L540C19	4652
1906		L640C18	1083	L628C19	2658	L637C19	7293	L640C19	7476
1907		L740C18	355.4158	L728C19	612.7213	L737C19	6069	L740C19	10212
1908		L840C18	6.8843	L828C19	1544	L837C19	1474	L840C19	433.3621
1909		L940C18	-.007977	L928C19	0	L937C19	346.281	L940C19	-.09618
1910		L1040C18	24.79871	L1028C19	.28391	L1037C19	69.05406	L1040C19	150.8761
1911		L1140C18	-.03416	L1128C19	0	L1137C19	-274.586	L1140C19	-6.63209
1912		L1240C18	13.71145	L1228C19	334.6755	L1237C19	-4728	L1240C19	179.6234
1913		L1340C18	197.3064	L1328C19	5.4264	L1337C19	506.3716	L1340C19	1022
1914		L1440C18	42.94865	L1428C19	1982	L1437C19	2960	L1440C19	271.3144
1915		L1540C18	15.5088	L1528C19	439.2739	L1537C19	135.5197	L1540C19	109.0145
1916		L1640C18	74.0714	L1628C19	0	L1637C19	-3489	L1640C19	970.3537
1917		L1740C18	.03735	L1728C19	0	L1737C19	-10.84978	L1740C19	.73649
1918		XX	4082	XX	12347	XX	33439	XX	38102
1919		XX	4082	XX	12347	XX	33428	XX	38103
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	7.61585	L1923C1	1.16819	L1923C1	3.16357	L1923C1	3.60478

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0	
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0	
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0	
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0	
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0	
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0	
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0	
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0	
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	1827	
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	30.65207	
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	5.43343	
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0	
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	116.9528	
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	81.54037	
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0	
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0	
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0	
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0	
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0	
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0	
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	12.3245	
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	15.356	
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	5.59405	
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	597.4857	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
125	306	MLH PORTION		0 A2L244C44		0	B9L316C19	6.70136
126	308	MLH PORTION		2 A2L246C44		0	B9L317C19	0
127	309	MLH PORTION		2 A2L247C44		0	B9L318C19	950.8022
128	310	MLH PORTION		2 A2L248C44		0	B9L319C19	0
129	313	MLH PORTION		2 A2L251C44		0	B9L320C19	0
130	314	MLH PORTION-(CR)		2 A2L252C44		0	B9L321C19	0
131	318	MLH PORTION		2 A2L256C44		0	B9L322C19	4.28893
132	319	MLH PORTION-(CR)		2 A2L257C44		0	B9L323C19	0
133	321	MLH PORTION		2 A2L259C44		0	B9L324C19	0
134	322	OTHER MLH		0 A2L260C44		0	B9L325C19	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44		0	B9L326C19	99.21813
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX		0	XX	3555
137	909120	S&E DEPR-OE/MLH		0 B2L920C2		0	B5L437C3	43.87712
138	909320	S&E LR-OE/MLH		0 B2L830C2		0	B5L437C4	.65759
139	809133	FLOAT DEPR - MLH		0 B2L247C2		0	B2L247C2	7685
140	809333	FLOAT LR-MLH		0 B2L556C2		0	B2L556C2	0
141	809139	OE MACH DEPR - MLH		0 B2L252C2		0	B5L437C10	96.92977
142	809339	OE MACH LR - MLH		0 B2L560C2		0	B5L437C11	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX		0	XX	7826
144	909820	S&E/SM - OE/MLH		0 B5L653C4		0	B5L653C4	545.8982
145	809833	FLOAT - MLH		0 B5L728C4		0	B5L728C4	18396
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX		0	XX	18942

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	1827	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.44854	13.74858	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.44854	2.43709	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.44959	0	A2L120C1	1	0	0
113	034	MLH PORTION	.44854	52.45761	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.44854	36.57385	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.44959	0	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.44959	0	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.44959	0	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.44959	0	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.44959	0	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.44959	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	12.3245	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.44854	6.88773	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.43636	2.44101	A2L245C1	3	0	0
124	301	MLH PORTION	.43636	260.718	A2L239C1	3	0	0



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9	UNIT COST C5/C7
			VARIABILITY PERCENTAGE (4)				(8)
125	306	MLH PORTION	1	6.70136 A2L244C1	3	0	0
126	308	MLH PORTION	.44959	0 A2L246C1	1	0	0
127	309	MLH PORTION	.43636	414.8907 A2L247C1	3	0	0
128	310	MLH PORTION	.44959	0 A2L248C1	1	0	0
129	313	MLH PORTION	.44959	0 A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.44959	0 A2L252C1	1	0	0
131	318	MLH PORTION	.44959	1.92827 A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.44959	0 A2L257C1	1	0	0
133	321	MLH PORTION	.44959	0 A2L259C1	1	0	0
134	322	OTHER MLH	1	0 A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	99.21813 A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	2539 XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	21.93856 A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	.65759 A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	7685 A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0 A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	48.46488 A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0 A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	7756 XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	272.9491 1.0	1	0	0
145	809833	FLOAT - MLH	1	18396 1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	18669 XX	XX	XX	0

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0	
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0	
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0	
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0	
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0	
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0	
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0	
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0	
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0	
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0	
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0	
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0	
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0	
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0	
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0	
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0	
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0	
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0	
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0	
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0	
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0	
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0	
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0	
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.44854	0 A2L102C1	5		
211	005	OE/LM PORTION	.44854	0 A2L105C1	5		
212	024	OE/LM PORTION	.44959	0 A2L120C1	1		
213	034	LM PORTION	.44854	0 A2L130C1	5		
214	114	OE/LM PORTION	.44854	0 A2L144C1	5		
215	117	OE/LM PORTION	.44959	0 A2L147C1	1		
216	126	OE/LM PORTION	.44959	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.44959	0 A2L159C1	1		
218	141	OE/LM PORTION	.44959	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.44959	0 A2L174C1	1		
220	147	OE/LM PORTION	.44959	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.44854	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.43636	0 A2L245C1	3		
224	301	LM PORTION	.43636	0 A2L239C1	3		

\* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.44959	0	A2L246C1	1		
227	309	LM PORTION	.43636	0	A2L247C1	3		
228	310	LM PORTION	.44959	0	A2L248C1	1		
229	313	LM PORTION	.44959	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.44959	0	A2L252C1	1		
231	318	LM PORTION	.44959	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.44959	0	A2L257C1	1		
233	321	LM PORTION	.44959	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

\* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

## SPECIALIZED SERVICES

## REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	80.67227	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	80.67227	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	80.67227	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	80.67227	0
305	002	RT PORTION	.44854	0	A2L102C1	5	72.75434	0
306	002	RC PORTION	.44854	0	A2L102C1	5	72.75434	0
307	002	BC PORTION	.44854	0	A2L102C1	5	72.75434	0
308	005	RT PORTION	.44854	0	A2L105C1	5	72.75434	0
309	005	RC PORTION	.44854	0	A2L105C1	5	72.75434	0
310	005	BC PORTION	.44854	0	A2L105C1	5	72.75434	0
311	024	RT PORTION	.44959	0	A2L120C1	1	91.94977	0
312	024	RC PORTION	.44959	0	A2L120C1	1	91.94977	0
313	024	BC PORTION	.44959	0	A2L120C1	1	91.94977	0
314	034	RT PORTION	.44854	0	A2L130C1	5	72.75434	0
315	034	RC PORTION	.44854	0	A2L130C1	5	72.75434	0
316	034	BC PORTION	.44854	0	A2L130C1	5	72.75434	0
317	114	RT PORTION	.44854	0	A2L144C1	5	72.75434	0
318	114	RC PORTION	.44854	0	A2L144C1	5	72.75434	0
319	114	BC PORTION	.44854	0	A2L144C1	5	72.75434	0
320	117	RT PORTION	.44959	0	A2L147C1	1	91.94977	0
321	117	RC PORTION	.44959	0	A2L147C1	1	91.94977	0
322	117	BC PORTION	.44959	0	A2L147C1	1	91.94977	0
323	126	RT PORTION	.44959	0	A2L156C1	1	91.94977	0
324	126	RC PORTION	.44959	0	A2L156C1	1	91.94977	0
325	126	BC PORTION	.44959	0	A2L156C1	1	91.94977	0
326	129	RT PORTION-(CR)	.44959	0	A2L159C1	1	91.94977	0
327	129	RC PORTION-(CR)	.44959	0	A2L159C1	1	91.94977	0
328	129	BC PORTION-(CR)	.44959	0	A2L159C1	1	91.94977	0
329	141	RT PORTION	.44959	0	A2L171C1	1	91.94977	0
330	141	RC PORTION	.44959	0	A2L171C1	1	91.94977	0
331	141	BC PORTION	.44959	0	A2L171C1	1	91.94977	0
332	144	RT PORTION-(CR)	.44959	0	A2L174C1	1	91.94977	0
333	144	RC PORTION-(CR)	.44959	0	A2L174C1	1	91.94977	0
334	144	BC PORTION-(CR)	.44959	0	A2L174C1	1	91.94977	0
335	147	RT PORTION	.44959	0	A2L177C1	1	91.94977	0
336	147	RC PORTION	.44959	0	A2L177C1	1	91.94977	0
337	147	BC PORTION	.44959	0	A2L177C1	1	91.94977	0
338	150	OTHER RT	1	0	A2L180C1	1	91.94977	0
339	150	OTHER RC	1	0	A2L180C1	1	91.94977	0
340	150	OTHER BC	1	0	A2L180C1	1	91.94977	0
341	110	SMALL TOOLS RT	.44854	0	A2L140C1	5	72.75434	0
342	110	SMALL TOOLS RC	.44854	0	A2L140C1	5	72.75434	0



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4			(6)	(7)	
			(4)	(5)					(8)
343	110	SMALL TOOLS B/C	.44854	0	A2L140C1	5	72.75434		0
344	307	WORK & NR RT	.43636	0	A2L245C1	3	80.67227		0
345	307	WORK & NR RC	.43636	0	A2L245C1	3	80.67227		0
346	307	WORK & NR BC	.43636	0	A2L245C1	3	80.67227		0
347	301	RT PORTION	.43636	0	A2L239C1	3	80.67227		0
348	301	RC PORTION	.43636	0	A2L239C1	3	80.67227		0
349	301	BC PORTION	.43636	0	A2L239C1	3	80.67227		0
350	306	RT PORTION	1	0	A2L244C1	3	80.67227		0
351	306	RC PORTION	1	0	A2L244C1	3	80.67227		0
352	306	BC PORTION	1	0	A2L244C1	3	80.67227		0
353	308	RT PORTION	.44959	0	A2L246C1	1	91.94977		0
354	308	RC PORTION	.44959	0	A2L246C1	1	91.94977		0
355	308	BC PORTION	.44959	0	A2L246C1	1	91.94977		0
356	320	OE DAM. BILLED-RT-(CR)	1	0	A2L258C1	3	80.67227		0
357	320	OE DAM. BILLED-RC-(CR)	1	0	A2L258C1	3	80.67227		0
358	320	OE DAM. BILLED-BC-(CR)	1	0	A2L258C1	3	80.67227		0
359	309	RT PORTION	.43636	0	A2L247C1	3	80.67227		0
360	309	RC PORTION	.43636	0	A2L247C1	3	80.67227		0
361	309	BC PORTION	.43636	0	A2L247C1	3	80.67227		0
362	310	RT PORTION	.44959	0	A2L248C1	1	91.94977		0
363	310	RC PORTION	.44959	0	A2L248C1	1	91.94977		0
364	310	BC PORTION	.44959	0	A2L248C1	1	91.94977		0
365	313	RT PORTION	.44959	0	A2L251C1	1	91.94977		0
366	313	RC PORTION	.44959	0	A2L251C1	1	91.94977		0
367	313	BC PORTION	.44959	0	A2L251C1	1	91.94977		0
368	314	RT PORTION-(CR)	.44959	0	A2L252C1	1	91.94977		0
369	314	RC PORTION-(CR)	.44959	0	A2L252C1	1	91.94977		0
370	314	BC PORTION-(CR)	.44959	0	A2L252C1	1	91.94977		0
371	318	RT PORTION	.44959	0	A2L256C1	1	91.94977		0
372	318	RC PORTION	.44959	0	A2L256C1	1	91.94977		0
373	318	BC PORTION	.44959	0	A2L256C1	1	91.94977		0
374	319	RT PORTION-(CR)	.44959	0	A2L257C1	1	91.94977		0
375	319	RC PORTION-(CR)	.44959	0	A2L257C1	1	91.94977		0
376	319	BC PORTION-(CR)	.44959	0	A2L257C1	1	91.94977		0
377	321	RT PORTION	.44959	0	A2L259C1	1	91.94977		0
378	321	RC PORTION	.44959	0	A2L259C1	1	91.94977		0
379	321	BC PORTION	.44959	0	A2L259C1	1	91.94977		0
380	322	OTHER RT	1	0	A2L260C1	1	91.94977		0
381	322	OTHER RC	1	0	A2L260C1	1	91.94977		0
382	322	OTHER BC	1	0	A2L260C1	1	91.94977		0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	XX		0

## SPECIALIZED SERVICES

## REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3	0	
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3	0	
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3	0	
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4	0	
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4	0	
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3	0	
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2	0	
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2	0	
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2	0	
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2	0	
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3	0	
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3	0	
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10	0	
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11	0	
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10	0	
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11	0	
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3	0	
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3	0	
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2	0	
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2	0	
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2	0	
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2	0	
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2	0	
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX	0	
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4	0	
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4	0	
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4	0	
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4	0	
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4	0	
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4	0	
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX	0	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	91.94977	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	91.94977	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	91.94977	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	91.94977	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	91.94977	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	91.94977	0
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	91.94977	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	91.94977	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	91.94977	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	91.94977	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	91.94977	0
412	8093311	B/C-LR	1	0	A3L632C1	1	91.94977	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	91.94977	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	91.94977	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	91.94977	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	91.94977	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	91.94977	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	91.94977	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	91.94977	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	91.94977	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	91.94977	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	91.94977	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	91.94977	0
424		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	91.94977	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	91.94977	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	91.94977	0
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	91.94977	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	91.94977	0
430	809830	B/C/-ROI	1	0	1.0	1	91.94977	0
431		SUBTOTAL ROI EXPENSE	XX	0	XX	XX	XX	0

## SPECIALIZED SERVICES

## OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809027	OTHER TRAILER REPAIR	0	A3L328C12		0	A3L328C12	664.5552
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12		0	A3L330C12	0
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12		0	B9L466C4	0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12		0	B9L467C4	304.8151
505	002	OT PORTION	2	A2L102C44		0	B9L301C5	11.14617
506	002	OC PORTION	2	A2L102C44		0	B9L301C9	0
507	002	BC PORTION	2	A2L102C44		0	B9L501C4	5.11247
508	005	OT PORTION	2	A2L105C44		0	B9L302C5	1.97579
509	005	OC PORTION	2	A2L105C44		0	B9L302C9	0
510	005	BC PORTION	2	A2L105C44		0	B9L502C4	.90624
511	024	OT PORTION	2	A2L120C44		0	B9L303C5	0
512	024	OC PORTION	2	A2L120C44		0	B9L303C9	0
513	024	BC PORTION	2	A2L120C44		0	B9L503C4	0
514	034	OT PORTION	2	A2L130C44		0	B9L304C5	42.52814
515	034	OC PORTION	2	A2L130C44		0	B9L304C9	0
516	034	BC PORTION	2	A2L130C44		0	B9L504C4	19.50661
517	114	OT PORTION	2	A2L144C44		0	B9L305C5	29.65094
518	114	OC PORTION	2	A2L144C44		0	B9L305C9	0
519	114	BC PORTION	2	A2L144C44		0	B9L505C4	13.60016
520	117	OT PORTION	2	A2L147C44		0	B9L306C5	0
521	117	OC PORTION	2	A2L147C44		0	B9L306C9	0
522	117	BC PORTION	2	A2L147C44		0	B9L506C4	0
523	126	OT PORTION	2	A2L156C44		0	B9L307C5	0
524	126	OC PORTION	2	A2L156C44		0	B9L307C9	0
525	126	BC PORTION	2	A2L156C44		0	B9L507C4	0
526	129	OT PORTION-(CR)	2	A2L159C44		0	B9L308C5	0
527	129	OC PORTION-(CR)	2	A2L159C44		0	B9L308C9	0
528	129	BC PORTION-(CR)	2	A2L159C44		0	B9L508C4	0
529	141	OT PORTION	2	A2L171C44		0	B9L309C5	0
530	141	OC PORTION	2	A2L171C44		0	B9L309C9	0
531	141	BC PORTION	2	A2L171C44		0	B9L509C4	0
532	144	OT PORTION-(CR)	2	A2L174C44		0	B9L310C5	0
533	144	OC PORTION-(CR)	2	A2L174C44		0	B9L310C9	0
534	144	BC PORTION-(CR)	2	A2L174C44		0	B9L510C4	0
535	147	OT PORTION	2	A2L177C44		0	B9L311C5	0
536	147	OC PORTION	2	A2L177C44		0	B9L311C9	0
537	147	BC PORTION	2	A2L177C44		0	B9L511C4	0
538	150	OTHER OT	0	A2L180C44		0	B9L312C5	4.48162
539	150	OTHER OC	0	A2L180C44		0	B9L312C9	0
540	150	OTHER BC	0	A2L180C44		0	B9L512C4	2.05561
541	110	SMALL TOOLS OT PORTION	2	A2L140C44		0	B9L313C5	5.58398
542	110	SMALL TOOLS OC PORTION	2	A2L140C44		0	B9L313C9	0
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44		0	B9L513C4	2.56123

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
544	307	WORK & NR OT PORTION	2	A2L245C44	0 B9L314C5	2.03419
545	307	WORK & NR OC PORTION	2	A2L245C44	0 B9L314C9	0
546	307	WORK & NR B/C PORTION	2	A2L245C44	0 B9L514C4	.93303
547	301	OT PORTION	2	A2L239C44	0 B9L315C5	217.2668
548	301	OC PORTION	2	A2L239C44	0 B9L315C9	0
549	301	BC PORTION	2	A2L239C44	0 B9L515C4	99.65493
550	306	OT PORTION	0	A2L244C44	0 B9L316C5	2.43685
551	306	OC PORTION	0	A2L244C44	0 B9L316C9	0
552	306	BC PORTION	0	A2L244C44	0 B9L516C4	1.11772
553	308	OT PORTION	2	A2L246C44	0 B9L317C5	0
554	308	OC PORTION	2	A2L246C44	0 B9L317C9	0
555	308	BC PORTION	2	A2L246C44	0 B9L517C4	0
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0 B9L326C5	36.07919
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0 B9L326C9	0
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0 B9L526C4	0
559	309	OT PORTION	2	A2L247C44	0 B9L318C5	345.7451
560	309	OC PORTION	2	A2L247C44	0 B9L318C9	0
561	309	BC PORTION	2	A2L247C44	0 B9L518C4	158.5847
562	310	OT PORTION	2	A2L248C44	0 B9L319C5	0
563	310	OC PORTION	2	A2L248C44	0 B9L319C9	0
564	310	BC PORTION	2	A2L248C44	0 B9L519C4	0
565	313	OT PORTION	2	A2L251C44	0 B9L320C5	0
566	313	OC PORTION	2	A2L251C44	0 B9L320C9	0
567	313	BC PORTION	2	A2L251C44	0 B9L520C4	0
568	314	OT PORTION-(CR)	2	A2L252C44	0 B9L321C5	0
569	314	OC PORTION-(CR)	2	A2L252C44	0 B9L321C9	0
570	314	BC PORTION-(CR)	2	A2L252C44	0 B9L521C4	0
571	318	OT PORTION	2	A2L256C44	0 B9L322C5	1.5596
572	318	OC PORTION	2	A2L256C44	0 B9L322C9	0
573	318	BC PORTION	2	A2L256C44	0 B9L522C4	.71535
574	319	OT PORTION-(CR)	2	A2L257C44	0 B9L323C5	0
575	319	OC PORTION-(CR)	2	A2L257C44	0 B9L323C9	0
576	319	BC PORTION-(CR)	2	A2L257C44	0 B9L523C4	0
577	321	OT PORTION	2	A2L259C44	0 B9L324C5	0
578	321	OC PORTION	2	A2L259C44	0 B9L324C9	0
579	321	BC PORTION	2	A2L259C44	0 B9L524C4	0
580	322	OTHER OT	0	A2L260C44	0 B9L325C5	0
581	322	OTHER OC	0	A2L260C44	0 B9L325C9	0
582	322	OTHER BC	0	A2L260C44	0 B9L525C4	16.54864
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX
						1918

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY IF C2=BLANK PERCENTAGE THEN C3*C4 (4) (5)		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5 (6) (7)		UNIT COST C5/C7 (8)
501	809027	OTHER TRAILER REPAIR	1	664.5552	A3L328C1	3	592.3272	1.12194
502	809029	OTHER CONTAINER REPAIR	1	0	A3L330C1	3	592.3272	0
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	592.3272	0
504	809031	CHASIS REPAIR-OTCU	1	304.8151	A3L332C1	3	592.3272	.51461
505	002	OT PORTION	.44854	4.99947	A2L102C1	5	534.1906	.00935896
506	002	OC PORTION	.44854	0	A2L102C1	5	534.1906	0
507	002	BC PORTION	.44854	2.29313	A2L102C1	5	534.1906	.00429272
508	005	OT PORTION	.44854	.88621	A2L105C1	5	534.1906	.00165898
509	005	OC PORTION	.44854	0	A2L105C1	5	534.1906	0
510	005	BC PORTION	.44854	.40648	A2L105C1	5	534.1906	.00076093
511	024	OT PORTION	.44959	0	A2L120C1	1	675.1309	0
512	024	OC PORTION	.44959	0	A2L120C1	1	675.1309	0
513	024	BC PORTION	.44959	0	A2L120C1	1	675.1309	0
514	034	OT PORTION	.44854	19.07543	A2L130C1	5	534.1906	.03571
515	034	OC PORTION	.44854	0	A2L130C1	5	534.1906	0
516	034	BC PORTION	.44854	8.74943	A2L130C1	5	534.1906	.01638
517	114	OT PORTION	.44854	13.29954	A2L144C1	5	534.1906	.0249
518	114	OC PORTION	.44854	0	A2L144C1	5	534.1906	0
519	114	BC PORTION	.44854	6.10017	A2L144C1	5	534.1906	.01142
520	117	OT PORTION	.44959	0	A2L147C1	1	675.1309	0
521	117	OC PORTION	.44959	0	A2L147C1	1	675.1309	0
522	117	BC PORTION	.44959	0	A2L147C1	1	675.1309	0
523	126	OT PORTION	.44959	0	A2L156C1	1	675.1309	0
524	126	OC PORTION	.44959	0	A2L156C1	1	675.1309	0
525	126	BC PORTION	.44959	0	A2L156C1	1	675.1309	0
526	129	OT PORTION-(CR)	.44959	0	A2L159C1	1	675.1309	0
527	129	OC PORTION-(CR)	.44959	0	A2L159C1	1	675.1309	0
528	129	BC PORTION-(CR)	.44959	0	A2L159C1	1	675.1309	0
529	141	OT PORTION	.44959	0	A2L171C1	1	675.1309	0
530	141	OC PORTION	.44959	0	A2L171C1	1	675.1309	0
531	141	BC PORTION	.44959	0	A2L171C1	1	675.1309	0
532	144	OT PORTION-(CR)	.44959	0	A2L174C1	1	675.1309	0
533	144	OC PORTION-(CR)	.44959	0	A2L174C1	1	675.1309	0
534	144	BC PORTION-(CR)	.44959	0	A2L174C1	1	675.1309	0
535	147	OT PORTION	.44959	0	A2L177C1	1	675.1309	0
536	147	OC PORTION	.44959	0	A2L177C1	1	675.1309	0
537	147	BC PORTION	.44959	0	A2L177C1	1	675.1309	0
538	150	OTHER OT	1	4.48162	A2L180C1	1	675.1309	.00663815
539	150	OTHER OC	1	0	A2L180C1	1	675.1309	0
540	150	OTHER BC	1	2.05561	A2L180C1	1	675.1309	.00304476
541	110	SMALL TOOLS OT PORTION	.44854	2.50462	A2L140C1	5	534.1906	.00468863
542	110	SMALL TOOLS OC PORTION	.44854	0	A2L140C1	5	534.1906	0
543	110	SMALL TOOLS B/C PORTION	.44854	1.14881	A2L140C1	5	534.1906	.00215056

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4			(6)	(7)	
			(4)	(5)					(8)
544	307	WORK&NR OT PORTION	.43636	.88764	A2L245C1	3	592.3272		.00149856
545	307	WORK&NR OC PORTION	.43636	0	A2L245C1	3	592.3272		0
546	307	WORK&NR B/C PORTION	.43636	.40714	A2L245C1	3	592.3272		.00068735
547	301	OT PORTION	.43636	94.80623	A2L239C1	3	592.3272		.16006
548	301	OC PORTION	.43636	0	A2L239C1	3	592.3272		0
549	301	BC PORTION	.43636	43.48528	A2L239C1	3	592.3272		.07341
550	306	OT PORTION	1	2.43685	A2L244C1	3	592.3272		.00411403
551	306	OC PORTION	1	0	A2L244C1	3	592.3272		0
552	306	BC PORTION	1	1.11772	A2L244C1	3	592.3272		.001887
553	308	OT PORTION	.44959	0	A2L246C1	1	675.1309		0
554	308	OC PORTION	.44959	0	A2L246C1	1	675.1309		0
555	308	BC PORTION	.44959	0	A2L246C1	1	675.1309		0
556	320	OE DAM BILLED-OT-(CR)	1	36.07919	A2L258C1	3	592.3272		.06091
557	320	OE DAM BILLED-OC-(CR)	1	0	A2L258C1	3	592.3272		0
558	320	OE DAM BILLED-BC-(CR)	1	0	A2L258C1	3	592.3272		0
559	309	OT PORTION	.43636	150.8688	A2L247C1	3	592.3272		.25471
560	309	OC PORTION	.43636	0	A2L247C1	3	592.3272		0
561	309	BC PORTION	.43636	69.19981	A2L247C1	3	592.3272		.11683
562	310	OT PORTION	.44959	0	A2L248C1	1	675.1309		0
563	310	OC PORTION	.44959	0	A2L248C1	1	675.1309		0
564	310	BC PORTION	.44959	0	A2L248C1	1	675.1309		0
565	313	OT PORTION	.44959	0	A2L251C1	1	675.1309		0
566	313	OC PORTION	.44959	0	A2L251C1	1	675.1309		0
567	313	BC PORTION	.44959	0	A2L251C1	1	675.1309		0
568	314	OT PORTION-(CR)	.44959	0	A2L252C1	1	675.1309		0
569	314	OC PORTION-(CR)	.44959	0	A2L252C1	1	675.1309		0
570	314	BC PORTION-(CR)	.44959	0	A2L252C1	1	675.1309		0
571	318	OT PORTION	.44959	.70119	A2L256C1	1	675.1309		.00103859
572	318	OC PORTION	.44959	0	A2L256C1	1	675.1309		0
573	318	BC PORTION	.44959	.32162	A2L256C1	1	675.1309		.00047638
574	319	OT PORTION-(CR)	.44959	0	A2L257C1	1	675.1309		0
575	319	OC PORTION-(CR)	.44959	0	A2L257C1	1	675.1309		0
576	319	BC PORTION-(CR)	.44959	0	A2L257C1	1	675.1309		0
577	321	OT PORTION	.44959	0	A2L259C1	1	675.1309		0
578	321	OC PORTION	.44959	0	A2L259C1	1	675.1309		0
579	321	BC PORTION	.44959	0	A2L259C1	1	675.1309		0
580	322	OTHER OT	1	0	A2L260C1	1	675.1309		0
581	322	OTHER OC	1	0	A2L260C1	1	675.1309		0
582	322	OTHER BC	1	16.54864	A2L260C1	1	675.1309		.02451
583		SUBTOTAL OPR EXPENSES	XX	1380	XX	XX	XX		2.33585

## SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3	15.95526	
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3	0	
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4	7.31828	
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4	.23912	
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4	0	
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4	.10968	
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2	0	
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2	804	
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2	0	
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2	0	
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4	0	
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4	0	
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10	35.24707	
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11	0	
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10	0	
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11	0	
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4	16.16696	
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4	0	
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2	0	
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2	0	
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2	0	
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2	0	
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2	0	
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX	879.0364	
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4	198.5078	
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4	0	
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4	91.05062	
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4	42.23873	
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4	115.7535	
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4	-32.4632	
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX	415.0873	



LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		
			VARIABILITY PERCENTAGE	EXPENSE		ANNUALI- ZATION PERIOD	CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5	UNIT COST C5/C7
				NO REGR C3*C4	IF C2=BLANK THEN C3*C4 ELSE C2*C4			
			(4)	(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	7.97763	A3L714C1	1	675.1309	.01182
602	909120	S&E DEPR-OC	.5	0	A3L714C1	1	675.1309	0
603	909120	S&E DEPR-BC	.5	3.65914	A3L714C1	1	675.1309	.0054199
604	909320	S&E LR-OT	1	.23912	A3L815C1	1	675.1309	.00035419
605	909320	S&E LR-OC	1	0	A3L815C1	1	675.1309	0
606	909320	S&E LR-BC	1	.10968	A3L815C1	1	675.1309	.00016246
607	809127	OTHER TRAILERS-DEPR	1	0	A3L428C1	1	675.1309	0
608	809327	OTHER TRAILERS-LR	1	804	A3L628C1	1	675.1309	1.19088
609	809129	OTHER CONTAINERS-DEPR	1	0	A3L430C1	1	675.1309	0
610	809329	OTHER CONTAINERS-LR	1	0	A3L630C1	1	675.1309	0
611	8091402	B/C-DEPR	1	0	A3L432C1	1	675.1309	0
612	8093311	B/C-LR	1	0	A3L632C1	1	675.1309	0
613	809139	OE MACH-OT-DEPR	.5	17.62353	A3L440C1	1	675.1309	.0261
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	675.1309	0
615	809139	OE MACH-OC-DEPR	.5	0	A3L440C1	1	675.1309	0
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	675.1309	0
617	809139	OE MACH-BC-DEPR	.5	8.08348	A3L440C1	1	675.1309	.01197
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	675.1309	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	675.1309	0
620		OTHER TR-NET PD BASIC	1	0	A3L221C1	1	675.1309	0
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	675.1309	0
622		OTHER CON-NET PD BASIC	1	0	A3L223C1	1	675.1309	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	0	A3L223C1	1	675.1309	0
624		SUBTOTAL DL EXPENSE	XX	841.6927	XX	XX	XX	1.24671
625	809820	S&E/SM-OT PORTION-ROI	.5	99.25388	1.0	1	675.1309	.14701
626	809820	S&E/SM-OC PORTION-ROI	.5	0	1.0	1	675.1309	0
627	809820	S&E/SM-BC/OTCU-ROI	.5	45.52531	1.0	1	675.1309	.06743
628	809827	OTHER TRAILERS-ROI	1	42.23873	1.0	1	675.1309	.06256
629	809829	OTHER CONTAINERS-ROI	1	115.7535	1.0	1	675.1309	.17145
630	809830	B/C-OTCU PORTION-ROI	1	-32.4632	1.0	1	675.1309	-.04808
631		SUBTOTAL ROI EXPENSE	XX	270.3082	XX	XX	XX	.40038

## SPECIALIZED SERVICES

## TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		2873	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		868.3868	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		2963	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		0	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		0	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		646.5819	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		608.8862	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		28.28784	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		0	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		424.5201	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		0	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		0	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		0	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		0	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		0	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		64.16454	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		79.94728	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		29.12406	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720 ) -(L706+L714+L716)	XX	XX	0	XX		8586	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		1933	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		25	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		1958	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		6042	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TC HANDLED CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9	UNIT COST C5/C7
			(4)	(5)	(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	2873 A3L103C1	1	632.775	4.54032
702	807207	L & UL PORTION	1	868.3868 A3L101C1	1	632.775	1.37235
703	807211	L & UL PORTION	1	2963 A3L105C1	1	632.775	4.68362
704	807213	L & UL PORTION	1	0 A3L106C1	1	632.775	0
705	807214	L & UL PORTION	1	0 A3L107C1	1	632.775	0
706	807215	L & UL PORTION-(CR)	1	0 A3L108C1	1	632.775	0
707	807216	L & UL PORTION	1	646.5819 A3L109C1	1	632.775	1.02182
708	106	TOFC TERM REPAIR	1	608.8862 A2L136C1	5	539.5041	1.1286
709	005	TOFC PORTION	.44854	12.68813 A2L105C1	5	539.5041	.02352
710	024	TOFC PORTION	.44959	0 A2L120C1	1	632.775	0
711	114	TOFC PORTION	.44854	190.4128 A2L144C1	5	539.5041	.35294
712	117	TOFC PORTION	.44959	0 A2L147C1	1	632.775	0
713	126	TOFC PORTION	.44959	0 A2L156C1	1	632.775	0
714	129	TOFC PORTION-(CR)	.44959	0 A2L159C1	1	632.775	0
715	141	TOFC PORTION	.44959	0 A2L171C1	1	632.775	0
716	144	TOFC PORTION-(CR)	.44959	0 A2L174C1	1	632.775	0
717	147	TOFC PORTION	.44959	0 A2L177C1	1	632.775	0
718	150	OTHER TOFC	1	64.16454 A2L180C1	1	632.775	.1014
719	110	SMALL TOOLS	.44854	35.85929 A2L140C1	5	539.5041	.06647
720	307	WORK & NR EQUIP	.43636	12.70853 A2L245C1	3	562.0207	.02261
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	8276 XX	XX	XX	13.31364
722	909125	TOFC TERM DEPR	.5	966.5 A3L718C1	1	632.775	1.5274
723	909325	TOFC TERM LR	1	25 A3L819C1	1	632.775	.03951
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	991.5 XX	XX	XX	1.56691
725	909825	TOFC TERM ROI	.5	3021 1.0	1	632.775	4.77486

## TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	1246
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	376.6133
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	1285
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	0
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	280.4181
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	3188

## WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	1246	A3L102C1	1	43.926	28.36589
727	807207	1	376.6133	A3L101C1	1	43.926	8.57381
728	807211	1	1285	A3L105C1	1	43.926	29.26115
729	807213	1	0	A3L106C1	1	43.926	0
730	807214	1	0	A3L107C1	1	43.926	0
731	807215	1	0	A3L108C1	1	43.926	0
732	807216	1	280.4181	A3L109C1	1	43.926	6.38387
733		XX	3188	XX	XX	XX	72.58473

## TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	0
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	0
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	0
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	0
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	0

## WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	0	A3L104C1	1	91.94977	0
735	807207	1	0	A3L101C1	1	91.94977	0
736	807211	1	0	A3L105C1	1	91.94977	0
737	807213	1	0	A3L106C1	1	91.94977	0
738	807214	1	0	A3L107C1	1	91.94977	0
739	807215	1	0	A3L108C1	1	91.94977	0
740	807216	1	0	A3L109C1	1	91.94977	0
741		XX	0	XX	XX	XX	0

SPECIALIZED SERVICES  
COAL TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
801	807409	COAL L+UL	0	A3L123C12		0 A3L123C12	0	
802	807407	COAL ADMIN	0	A3L121C12		0 A3L121C12	0	
803	807408	COAL PU&D	0	A3L122C12		0 A3L122C12	0	
804	807410	COAL PROTEC	0	A3L124C12		0 A3L124C12	0	
805	807411	COAL FRINGES	0	A3L125C12		0 A3L125C12	0	
806	807413	COAL CASUALTIES	0	A3L126C12		0 A3L126C12	0	
807	807414	COAL JT. FAC-DR	0	A3L127C12		0 A3L127C12	0	
808	807415	COAL JT. FAC(CR)	0	A3L128C12		0 A3L128C12	0	
809	807416	COAL OTHER	0	A3L129C12		0 A3L129C12	0	
810	103	COAL TERM REPAIR	0	A2L133C44		0 A2L133C44	650.817	
811	005	COAL PORTION	2	A2L105C44		0 B9L102C13	30.23588	
812	024	COAL PORTION	2	A2L120C44		0 B9L103C13	0	
813	114	COAL PORTION	2	A2L144C44		0 B9L104C13	453.7546	
814	117	COAL PORTION	2	A2L147C44		0 B9L105C13	0	
815	126	COAL PORTION	2	A2L156C44		0 B9L106C13	0	
816	129	COAL PORTION-(CR)	2	A2L159C44		0 B9L107C13	0	
817	141	COAL PORTION	2	A2L171C44		0 B9L108C13	0	
818	144	COAL PORTION-(CR)	2	A2L174C44		0 B9L109C13	0	
819	147	COAL PORTION	2	A2L177C44		0 B9L110C13	0	
820	150	OTHER COAL	0	A2L180C44		0 B9L111C13	68.58321	
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44		0 B9L112C13	85.45282	
822	307	WORK & NR COAL PORTION	2	A2L245C44		0 B9L113C13	31.12968	
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822 ) -(L808+L816+L818)	XX	XX		0 XX	1319	
824	909124	COAL TERM DEPR	0	B2L923C2		0 B5L550C3	180.8019	
825	909324	COAL TERM LR	0	B2L833C2		0 B5L551C3	3.06648	
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX		0 XX	183.8684	
827	909824	COAL TERM ROI	0	B5L663C4		0 B5L663C4	831.0855	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE  (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4  (5)		SOURCE	ANNUALI- ZATION PERIOD  (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9  (7)	UNIT COST C5/C7  (8)
801	807409	COAL L & UL	1	0	A3L123C1	1	1734	0	
802	807407	COAL ADMIN	1	0	A3L121C1	1	1734	0	
803	807408	COAL PU & D	1	0	A3L122C1	1	1734	0	
804	807410	COAL PROTEC	1	0	A3L124C1	1	1734	0	
805	807411	COAL FRINGES	1	0	A3L125C1	1	1734	0	
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	1734	0	
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	1734	0	
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	1734	0	
809	807416	COAL OTHER	1	0	A3L129C1	1	1734	0	
810	103	COAL TERM REPAIR	1	650.817	A2L133C1	5	1450	.44855	
811	005	COAL PORTION	.44854	13.5619	A2L105C1	5	1450	.00934706	
812	024	COAL PORTION	.44959	0	A2L120C1	1	1734	0	
813	114	COAL PORTION	.44854	203.5256	A2L144C1	5	1450	.14027	
814	117	COAL PORTION	.44959	0	A2L147C1	1	1734	0	
815	126	COAL PORTION	.44959	0	A2L156C1	1	1734	0	
816	129	COAL PORTION-(CR)	.44959	0	A2L159C1	1	1734	0	
817	141	COAL PORTION	.44959	0	A2L171C1	1	1734	0	
818	144	COAL PORTION-(CR)	.44959	0	A2L174C1	1	1734	0	
819	147	COAL PORTION	.44959	0	A2L177C1	1	1734	0	
820	150	OTHER COAL	1	68.58321	A2L180C1	1	1734	.03953	
821	110	SMALL TOOLS COAL PORTION	.44854	38.32873	A2L140C1	5	1450	.02642	
822	307	WORK & NR COAL PORTION	.43636	13.5837	A2L245C1	3	1403	.00967997	
823		SUBTOTAL OPR EXPENSE	XX	988.4001	XX	XX	XX	.6738	
824	909124	COAL TERM DEPR	.5	90.40097	A3L717C1	1	1734	.05211	
825	909324	COAL TERM LR	1	3.06648	A3L818C1	1	1734	.00176767	
826		SUBTOTAL DL EXPENSE	XX	93.46744	XX	XX	XX	.05388	
827	909824	COAL TERM ROI	.5	415.5428	1.0	1	1734	.23954	

SPECIALIZED SERVICES  
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
901	807509	ORE L&UL	0	A3L133C12			0	A3L133C12	0
902	807507	ORE ADMIN	0	A3L131C12			0	A3L131C12	-120
903	807508	ORE PU&D	0	A3L132C12			0	A3L132C12	134887
904	807510	ORE PROTEC	0	A3L134C12			0	A3L134C12	0
905	807511	ORE FRINGES	0	A3L135C12			0	A3L135C12	1369
906	807513	ORE CASUALTIES	0	A3L136C12			0	A3L136C12	0
907	807514	ORE JT. FAC-DR	0	A3L137C12			0	A3L137C12	0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12			0	A3L138C12	0
909	807516	ORE OTHER	0	A3L139C12			0	A3L139C12	0
910	104	ORE TERM REPAIR	0	A2L134C44			0	A2L134C44	10173
911	005	ORE PORTION	2	A2L105C44			0	B9L102C15	472.6309
912	024	ORE PORTION	2	A2L120C44			0	B9L103C15	0
913	114	ORE PORTION	2	A2L144C44			0	B9L104C15	7092
914	117	ORE PORTION	2	A2L147C44			0	B9L105C15	0
915	126	ORE PORTION	2	A2L156C44			0	B9L106C15	0
916	129	ORE PORTION-(CR)	2	A2L159C44			0	B9L107C15	0
917	141	ORE PORTION	2	A2L171C44			0	B9L108C15	0
918	144	ORE PORTION-(CR)	2	A2L174C44			0	B9L109C15	0
919	147	ORE PORTION	2	A2L177C44			0	B9L110C15	0
920	150	OTHER ORE	0	A2L180C44			0	B9L111C15	1072
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44			0	B9L112C15	1335
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44			0	B9L113C15	486.6024
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922 ) -(L908+L916+L918)	XX	XX			0	XX	156769
924	909124	ORE TERM DEPR	0	B2L923C2			0	B5L550C4	2826
925	909324	ORE TERM LR	0	B2L833C2			0	B5L551C4	47.93352
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX			0	XX	2874
927	909824	ORE TERM ROI	0	B5L664C4			0	B5L664C4	12991



LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE  (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4  (5)		SOURCE	ANNUALI- ZATION PERIOD  (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9  (7)	UNIT COST C5/C7  (8)
901	807509	ORE L & UL	1	0	A3L133C1	1	32208	0	
902	807507	ORE ADMIN	1	-120	A3L131C1	1	32208	-.00372577	
903	807508	ORE PU & D	1	134887	A3L132C1	1	32208	4.18798	
904	807510	ORE PROTEC	1	0	A3L134C1	1	32208	0	
905	807511	ORE FRINGES	1	1369	A3L135C1	1	32208	.0425	
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	32208	0	
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	32208	0	
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	32208	0	
909	807516	ORE OTHER	1	0	A3L139C1	1	32208	0	
910	104	ORE TERM REPAIR	1	10173	A2L134C1	5	28343	.35892	
911	005	ORE PORTION	.44854	211.9923	A2L105C1	5	28343	.00747934	
912	024	ORE PORTION	.44959	0	A2L120C1	1	32208	0	
913	114	ORE PORTION	.44854	3181	A2L144C1	5	28343	.11224	
914	117	ORE PORTION	.44959	0	A2L147C1	1	32208	0	
915	126	ORE PORTION	.44959	0	A2L156C1	1	32208	0	
916	129	ORE PORTION-(CR)	.44959	0	A2L159C1	1	32208	0	
917	141	ORE PORTION	.44959	0	A2L171C1	1	32208	0	
918	144	ORE PORTION-(CR)	.44959	0	A2L174C1	1	32208	0	
919	147	ORE PORTION	.44959	0	A2L177C1	1	32208	0	
920	150	OTHER ORE	1	1072	A2L180C1	1	32208	.03329	
921	110	SMALL TOOLS ORE PORTION	.44854	599.1339	A2L140C1	5	28343	.02114	
922	307	WORK & NON REV-ORE PORT	.43636	212.3331	A2L245C1	3	27106	.00783324	
923		SUBTOTAL OPR EXPENSE	XX	151586	XX	XX	XX	4.76766	
924	909124	ORE TERM DEPR	.5	1413	A3L717C1	1	32208	.04387	
925	909324	ORE TERM LR	1	47.93352	A3L818C1	1	32208	.00148824	
926		SUBTOTAL DL EXPENSE	XX	1461	XX	XX	XX	.04536	
927	909824	ORE TERM ROI	.5	6495	1.0	1	32208	.20167	

## SPECIALIZED SERVICES

## OTHER MARINE TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
					IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK			
			(1)		(2)			(3)
1001	807609	OMT L&UL	0	A3L143C12	0	A3L143C12		0
1002	807607	OMT ADMIN	0	A3L141C12	0	A3L141C12		0
1003	807608	OMT PU&D	0	A3L142C12	0	A3L142C12		196
1004	807610	OMT PROTEC	0	A3L144C12	0	A3L144C12		0
1005	807611	OMT FRINGES	0	A3L145C12	0	A3L145C12		45
1006	807613	OMT CASUALTIES	0	A3L146C12	0	A3L146C12		0
1007	807614	OMT JT. FAC-DR	0	A3L147C12	0	A3L147C12		0
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12	0	A3L148C12		0
1009	807616	OMT OTHER	0	A3L149C12	0	A3L149C12		0
1010	105	OMT REPAIR	0	A2L135C44	0	A2L135C44		280.9017
1011	005	OMT PORTION	2	A2L105C44	0	B9L102C17		13.05023
1012	024	OMT PORTION	2	A2L120C44	0	B9L103C17		0
1013	114	OMT PORTION	2	A2L144C44	0	B9L104C17		195.8469
1014	117	OMT PORTION	2	A2L147C44	0	B9L105C17		0
1015	126	OMT PORTION	2	A2L156C44	0	B9L106C17		0
1016	129	OMT PORTION-(CR)	2	A2L159C44	0	B9L107C17		0
1017	141	OMT PORTION	2	A2L171C44	0	B9L108C17		0
1018	144	OMT PORTION-(CR)	2	A2L174C44	0	B9L109C17		0
1019	147	OMT PORTION	2	A2L177C44	0	B9L110C17		0
1020	150	OTHER OMT	0	A2L180C44	0	B9L111C17		29.60148
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44	0	B9L112C17		36.88263
1022	307	WORK & NR-OMT PORTION	2	A2L245C44	0	B9L113C17		13.43601
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022 )-(L1008+L1016+L1018)	XX	XX	0	XX		810.719
1024	909123	WHARVES DEPR	0	B2L922C2	0	B2L922C2		0
1025	909323	WHARVES LR	0	B2L832C2	0	B2L832C2		0
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX	0	XX		0
1027	909823	WHARVES ROI	0	B5L662C4	0	B5L662C4		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TONS HANDLED BY OM TERMINALS C5/C7	
						UNIT COST	UNIT C5/C7
			(4)	(5)	(6)	(7)	(8)
1001	807609	OMT L & UL	1	0 A3L143C1	1	1337	0
1002	807607	OMT ADMIN	1	0 A3L141C1	1	1337	0
1003	807608	OMT PU & D	1	196 A3L142C1	1	1337	.14649
1004	807610	OMT PROTEC	1	0 A3L144C1	1	1337	0
1005	807611	OMT FRINGES	1	45 A3L145C1	1	1337	.03363
1006	807613	OMT CASUALTIES	1	0 A3L146C1	1	1337	0
1007	807614	OMT JT. FAC-DR	1	0 A3L147C1	1	1337	0
1008	807615	OMT JT. FAC-(CR)	1	0 A3L148C1	1	1337	0
1009	807616	OMT OTHER	1	0 A3L149C1	1	1337	0
1010	105	OMT REPAIR	1	280.9017 A2L135C1	5	948.1323	.29627
1011	005	OMT PORTION	.44854	5.85351 A2L105C1	5	948.1323	.00617372
1012	024	OMT PORTION	.44959	0 A2L120C1	1	1337	0
1013	114	OMT PORTION	.44854	87.8445 A2L144C1	5	948.1323	.09265
1014	117	OMT PORTION	.44959	0 A2L147C1	1	1337	0
1015	126	OMT PORTION	.44959	0 A2L156C1	1	1337	0
1016	129	OMT PORTION-(CR)	.44959	0 A2L159C1	1	1337	0
1017	141	OMT PORTION	.44959	0 A2L171C1	1	1337	0
1018	144	OMT PORTION-(CR)	.44959	0 A2L174C1	1	1337	0
1019	147	OMT PORTION	.44959	0 A2L177C1	1	1337	0
1020	150	OTHER OMT	1	29.60148 A2L180C1	1	1337	.02212
1021	110	SMALL TOOLS-OMT PORTION	.44854	16.54322 A2L140C1	5	948.1323	.01745
1022	307	WORK & NR-OMT EXPENSES	.43636	5.86292 A2L245C1	3	1140	.00514082
1023		TOTAL OPERATING EXPENSES	XX	667.6074 XX	XX	XX	.61993
1024	909123	WHARVES DEPR	.5	0 A3L716C1	1	1337	0
1025	909323	WHARVES LR	1	0 A3L817C1	1	1337	0
1026		SUBTOTAL DL EXPENSE	XX	0 XX	XX	XX	0
1027	909823	WHARVES ROI	.5	0 1.0	1	1337	0

SPECIALIZED SERVICES  
MOTOR VEHICLE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	0
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	0
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	0
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	0
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	0
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	0
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	0
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	0
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	0
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	0
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	0
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	0
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	0
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	0
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	0
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	0
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	0
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	0
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	0

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	SOURCE	ANNUALI- ZATION PERIOD	VEHICLES OVER MVT	UNIT COST C5/C7	
				REGR C2*C2			CASES_OF C6		
				NO REGR C3*C4			1: A1L139C1		
				IF C2=BLANK THEN C3*C4 ELSE C2*C4			2: A1L139C6		
							3: A1L139C7		
							4: A1L139C8		
							5: A1L139C9		
			(4)	(5)	(6)			(7)	(8)
1101	807709	MVT L & UL	1	0	A3L153C1	1	0	0	
1102	807707	MVT ADMIN	1	0	A3L151C1	1	0	0	
1103	807708	MVT PU & D	1	0	A3L152C1	1	0	0	
1104	807710	MVT PROTEC	1	0	A3L154C1	1	0	0	
1105	807711	MVT FRINGES	1	0	A3L155C1	1	0	0	
1106	807713	MVT CASUALTIES	1	0	A3L156C1	1	0	0	
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	0	0	
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	0	0	
1109	807716	MVT OTHER	1	0	A3L159C1	1	0	0	
1110	107	MVT REPAIR	1	0	A2L137C1	5	5.5996	0	
1111	005	MVT PORTION	.44854	0	A2L105C1	5	5.5996	0	
1112	024	MVT PORTION	.44959	0	A2L120C1	1	0	0	
1113	114	MVT PORTION	.44854	0	A2L144C1	5	5.5996	0	
1114	117	MVT PORTION	.44959	0	A2L147C1	1	0	0	
1115	126	MVT PORTION	.44959	0	A2L156C1	1	0	0	
1116	129	MVT PORTION-(CR)	.44959	0	A2L159C1	1	0	0	
1117	141	MVT PORTION	.44959	0	A2L171C1	1	0	0	
1118	144	MVT PORTION-(CR)	.44959	0	A2L174C1	1	0	0	
1119	147	MVT PORTION	.44959	0	A2L177C1	1	0	0	
1120	150	OTHER MVT	1	0	A2L180C1	1	0	0	
1121	110	SMALL TOOLS-MVT PORTION	.44854	0	A2L140C1	5	5.5996	0	
1122	307	WORK & NR-MVT PORTION	.43636	0	A2L245C1	3	0	0	
1123		TOTAL OPR EXP	XX	0	XX	XX	XX	0	

## SPECIALIZED SERVICES

## REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	0
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	0

## WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 ANNUALI- ZATION PERIOD (6)	UNIT COST C5/C7 (8)
1201	807810	1	0	A3L162C1	1	753
1202	807807	1	0	A3L161C1	1	753
1203	807811	1	0	A3L163C1	1	753
1204	807813	1	0	A3L164C1	1	753
1205	807814	1	0	A3L165C1	1	753
1206	807815	1	0	A3L166C1	1	753
1207	807816	1	0	A3L167C1	1	753
1208		XX	0	XX	XX	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	0
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	2483
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	0
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	0
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	0
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	0
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	0
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	0
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	0
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	0
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	0
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	0
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	0
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	0
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	0
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	0
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	0
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	0
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322 )-(L1308+L1316+L1318)	XX	XX	0	XX	2483
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	196
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	2
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	198
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	389.0692

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY IF C2=BLANK PERCENTAGE THEN C3*C4 (4)	ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
1301	807907	OSS ADMIN	1	0	A3L169C1	1		
1302	807908	OSS PU & D	1	2483	A3L170C1	1		
1303	807909	OSS L & UL	1	0	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	0	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	0	A2L138C1	5		
1311	005	OSS PORTION	.44854	0	A2L105C1	5		
1312	024	OSS PORTION	.44959	0	A2L120C1	1		
1313	114	OSS PORTION	.44854	0	A2L144C1	5		
1314	117	OSS PORTION	.44959	0	A2L147C1	1		
1315	126	OSS PORTION	.44959	0	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.44959	0	A2L159C1	1		
1317	141	OSS PORTION	.44959	0	A2L171C1	1		
1318	144	OSS PORTION	.44959	0	A2L174C1	1		
1319	147	OSS PORTION	.44959	0	A2L177C1	1		
1320	150	OTHER OSS	1	0	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.44959	0	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.44854	0	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	12.14398	2483	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	98	XX	0		
1325	909322	STORAGE LR	1	2	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	100	A3L816C1	1		
1327	909822	STORAGE ROI	XX	194.5346	XX	0		

\* NO OUTPUT STATISTIC CURRENTLY AVAILABLE



## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	1958519
102	412	FREIGHT L&D-TRAIN	A2L312C44	1151
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	0
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	1151
107		W&S DEPRECIATION	B2L904C1	178719
108	213	LOCO DEPRECIATION	A2L213C44	21088
109	232	FC DEPRECIATION	A2L232C44	29212
110	317	OE DEPRECIATION	A2L255C44	15869
111		W&S LEASE RENTALS	B2L813C1	2863
112		LOCO LEASE RENTALS	B2L505C1	2064
113		FC LEASE RENTALS	B2L515C1	35206
114		OE LEASE RENTALS	B2L543C1	6907
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	15227
116		SUBTOTAL DL	SUM L107-115	307155
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	1015589
121		EQUIP INVESTMENT	B5L734C4	121861
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	22313
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	2483
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	198
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	389.0692
129		ADDITIONS TO OPR EXPENSE	L117-L122	-22313
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	310789
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	198
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	389.0692
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	1625417
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	306957
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	1137061
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	3069436

## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4
			(1)		(2)		(3)	(4)	(5)
201	002	GOH PORTION	2	A2L102C44	0	B9L101C27	1038	.44854	465.7065
202	002	OE/OTHER HIGHWAY PORTION	2	A2L102C44	0	B9L301C17	8.06533	.44854	3.6176
203	002	OE/PASSENGER PORTION	2	A2L102C44	0	B9L301C23	4.45503	.44854	1.99824
204	002	OE/COMPUTER PORTION	2	A2L102C44	0	B9L301C25	0	.44854	0
205	004	M OF W&S ADMIN-COMMUN	2	A2L104C44	0	A2L104C44	2813	.44854	1261
206	005	GOH PORTION	2	A2L105C44	0	B9L102C27	532.482	.44854	238.8377
207	005	OE/OTHER HIGHWAY PORTION	2	A2L105C44	0	B9L302C17	1.42967	.44854	.64126
208	005	OE/PASSENGER PORTION	2	A2L105C44	0	B9L302C23	.78971	.44854	.35421
209	005	OE/COMPUTER PORTION	2	A2L105C44	0	B9L302C25	0	.44854	0
210	024	GOH PORTION	2	A2L120C44	0	B9L103C27	0	.44959	0
211	024	OE/OTHER HIGHWAY PORTION	2	A2L120C44	0	B9L303C17	0	.44959	0
212	024	OE/PASSENGER PORTION	2	A2L120C44	0	B9L303C23	0	.44959	0
213	024	OE/COMPUTER PORTION	2	A2L120C44	0	B9L303C25	0	.44959	0
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	7499	A2L123C44	0	.75661	5674
215	031	STATIONS & OFFICES	14	A2L127C44	3354	A2L127C44	0	.75661	2537
216	034	OTHER HIGHWAY PORTION	2	A2L130C44	0	B9L304C17	30.7732	.44854	13.80291
217	034	PASSENGER PORTION	2	A2L130C44	0	B9L304C23	16.99814	.44854	7.62429
218	034	COMPUTER PORTION	2	A2L130C44	0	B9L304C25	0	.44854	0
219	102	MISC, BUILD & STRUCTURES	2	A2L132C44	607.5135	A2L132C44	0	.44854	272.4921
220	110	GOH PORTION	2	A2L140C44	0	B9L112C27	1504	.44854	675.0046
221	110	OE/OTHER HIGHWAY	2	A2L140C44	0	B9L313C17	4.04055	.44854	1.81233
222	110	OE/PASSENGER PORTION	2	A2L140C44	0	B9L313C23	2.23187	.44854	1.00108
223	110	OE/COMPUTERS	2	A2L140C44	0	B9L313C25	0	.44854	0
224	114	GOH PORTION	2	A2L144C44	0	B9L104C27	7991	.44854	3584
225	114	OE/OTHER HIGHWAY PORTION	2	A2L144C44	0	B9L305C17	21.45531	.44854	9.62349
226	114	OE/PASSENGER PORTION	2	A2L144C44	0	B9L305C23	11.85123	.44854	5.31571
227	114	OE/COMPUTER PORTION	2	A2L144C44	0	B9L305C25	0	.44854	0
228	117	GOH PORTION	2	A2L147C44	0	B9L105C27	0	.44959	0
229	117	OE/OTHER HIGHWAY PORTION	2	A2L147C44	0	B9L306C17	0	.44959	0
230	117	OE/PASSENGER PORTION	2	A2L147C44	0	B9L306C23	0	.44959	0
231	117	OE/COMPUTER PORTION	2	A2L147C44	0	B9L306C25	0	.44959	0
232	126	GOH PORTION	2	A2L156C44	0	B9L106C27	0	.44959	0
233	126	OE/OTHER HIGHWAY PORTION	2	A2L156C44	0	B9L307C17	0	.44959	0
234	126	OE/PASSENGER PORTION	2	A2L156C44	0	B9L307C23	0	.44959	0
235	126	OE/COMPUTER PORTION	2	A2L156C44	0	B9L307C25	0	.44959	0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
236	129	GOH PORTION-(CR)	2	A2L159C44	0	B9L107C27	0	.44959	0
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44	0	B9L308C17	0	.44959	0
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44	0	B9L308C23	0	.44959	0
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44	0	B9L308C25	0	.44959	0
240	141	GOH PORTION	2	A2L171C44	0	B9L108C27	0	.44959	0
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44	0	B9L309C17	0	.44959	0
242	141	OE/PASSENGER PORTION	2	A2L171C44	0	B9L309C23	0	.44959	0
243	141	OE/COMPUTER	2	A2L171C44	0	B9L309C25	0	.44959	0
244	144	GOH PORTION-(CR)	2	A2L174C44	0	B9L109C27	0	.44959	0
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44	0	B9L310C17	0	.44959	0
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44	0	B9L310C23	0	.44959	0
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44	0	B9L310C25	0	.44959	0
248	147	GOH PORTION	2	A2L177C44	0	B9L110C27	0	.44959	0
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44	0	B9L311C17	0	.44959	0
250	147	OE/PASSENGER PORTION	2	A2L177C44	0	B9L311C23	0	.44959	0
251	147	OE/COMPUTER PORTION	2	A2L177C44	0	B9L311C25	0	.44959	0
252	150	OTHER GOH PORTION	0	A2L180C44	0	B9L111C27	1207	.7428	897.1635
253	150	OTHER OE/OTHER HY	0	A2L180C44	0	B9L312C17	3.24289	.7428	2.40881
254	150	OTHER OE/PASSENGER	0	A2L180C44	0	B9L312C23	1.79127	.7428	1.33055
255	150	OTHER OE/COMPUTER	0	A2L180C44	0	B9L312C25	0	.7428	0
256	301	OTHER HIGHWAY PORTION	2	A2L239C44	0	B9L315C17	157.2134	.43636	68.60144
257	301	PASSENGER PORTION	2	A2L239C44	0	B9L315C23	86.83971	.43636	37.89325
258	301	COMPUTER PORTION	2	A2L239C44	0	B9L315C25	0	.43636	0
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12	0	A3L333C12	480.8697	.7428	357.1896
260	304	PASSENGER REPAIR	14	A2L242C44	251.7025	A2L242C44	0	.7474	188.1236
261	305	COMPUTER & DP EQUIP	14	A2L243C44	0	A2L243C44	0	.7474	0
262	306	OTHER HIGHWAY PORTION	0	A2L244C44	0	B9L316C17	1.7633	.7428	1.30978
263	306	PASSENGER PORTION	0	A2L244C44	0	B9L316C23	.97399	.7428	.72348
264	306	COMPUTER PORTION	0	A2L244C44	0	B9L316C25	0	.7428	0
265	307	GOH PORTION	2	A2L245C44	0	B9L113C27	548.2227	.43636	239.2217
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44	0	B9L314C17	1.47193	.43636	.64229
267	307	OE/PASSENGER PORTION	2	A2L245C44	0	B9L314C23	.81305	.43636	.35478
268	307	OE/COMPUTERS	2	A2L245C44	0	B9L314C25	0	.43636	0
269	308	OTHER HIGHWAY PORTION	2	A2L246C44	0	B9L317C17	0	.44959	0
270	308	PASSENGER PORTION	2	A2L246C44	0	B9L317C23	0	.44959	0
271	308	COMPUTER PORTION	2	A2L246C44	0	B9L317C25	0	.44959	0
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44	0	B9L318C17	250.1798	.43636	109.1681
273	309	PASSENGER PORTION	2	A2L247C44	0	B9L318C23	138.1914	.43636	60.30099
274	309	COMPUTER PORTION	2	A2L247C44	0	B9L318C25	0	.43636	0
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44	0	B9L319C17	0	.44959	0
276	310	PASSENGER PORTION	2	A2L248C44	0	B9L319C23	0	.44959	0
277	310	COMPUTER PORTION	2	A2L248C44	0	B9L319C25	0	.44959	0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	0	.44959	0
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	0	.44959	0
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	0	.44959	0
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	0	.44959	0
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	0	.44959	0
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	0	.44959	0
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	1.12852	.44959	.50738
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	.62336	.44959	.28026
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	0	.44959	0
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	0	.44959	0
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	0	.44959	0
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	0	.44959	0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	26.10677	.7428	19.39209
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	14.42055	.7428	10.71157
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	0	.7428	0
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.44959	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.44959	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.44959	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	0	.7428	0
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	0	.7428	0
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	0	.7428	0
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	4178	.7574	3164
300	520	COMMUNICATION OPR	14	A2L355C44	521	A2L355C44	0	.7574	394.6032
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	2034	.7574	1541
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	0	.7574	0
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	0	.7574	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.7574	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	3470	.7574	2628
306	601	GENERAL OFFICERS	14	A2L401C44	15225	A2L401C44	0	.7574	11531
307	602	ACCOUNTING & FINANCE	14	A2L402C44	2319	A2L402C44	0	.7574	1756
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	23604	A2L403C44	0	.7574	17877
309	604	MARKETING	14	A2L404C44	19358	A2L404C44	0	.7574	14661
310	605	SALES	14	A2L405C44	3890	A2L405C44	0	.7574	2946
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	0	A2L406C44	0	.7574	0
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	3265	A2L407C44	0	.7574	2472
313	608	LEGAL & SECRETARIAL	14	A2L408C44	0	A2L408C44	0	.7574	0
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	1516	A2L409C44	0	.7574	1148
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44	0	.7574	0
316	611	G & A FRINGES	14	A2L411C44	19938	A2L411C44	0	.7574	15100
317	612	G & A CASUALTIES	14	A2L412C44	34499	A2L412C44	0	.7574	26129

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABLE PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44	-1802	A2L413C44	0	0	.7574		-1364	
319	614	PROPERTY TAXES	0	A2L414C44	0	A2L414C44	50084	0			0	
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44	0	A2L415C44	3066	0			0	
321	616	G & A JT FACILITY - DR	14	A2L416C44	1051	A2L416C44	0	0	.7574		796.0229	
322	617	G & A JT FACILITY - (CR)	14	A2L417C44	2822	A2L417C44	0	0	.7574		2137	
323	618	G & A OTHER	14	A2L418C44	83536	A2L418C44	0	0	.7574		63269	
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44	0	A2L421C44	22313	.7428			16574	
325		SUBTOTAL OPR-REGRESSION DERIVED :										
		(SUM L201-235)+(SUM L240-243)+(SUM										
		L248-280)+(SUM L284-286)+(SUM L293-										
		303)+(SUM L305-321)+L323-(SUM L236-										
		239)-(SUM L244-247)-(SUM L281-283)-										
		(SUM L287-292)-L304-L322-L324	XX	XX	215811	XX	XX	XX			163255	
326		SUBTOTAL OPR										
		: (SUM L201-235)+(SUM L240-243)										
		+(SUM L248-280)+(SUM L284-286)+										
		(SUM L293-303)+(SUM L305-321)+L323-										
		(SUM L236-239)-(SUM L244-247)-(SUM										
		L281-283)-(SUM L287-292)-L304-L322-										
		L324	XX	XX	215811	XX	57343	XX			162034	
327		SUBTOTAL OPR-NO REGRESSION DERIVED										
		: L326 -L325	XX	XX	XX	XX	57343	XX			-1221	
328	909116	STATION - DEPR	0	B2L916C2	0	B2L916C2	2493	.69924			1743	
329	909316	STATION - LR	0	B2L826C2	0	B2L826C2	38	.69924			26.57113	
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2	0	B5L436C3	11.54517	.69924			8.07285	
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2	0	B5L439C3	6.37718	.69924			4.45918	
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2	0	B5L440C3	0	.69924			0	
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2	0	B5L436C4	.17303	.69924			.12099	
334	909320	S & E - LR - PASSENGER	0	B2L830C2	0	B5L439C4	.09558	.69924			.06683	
335	909320	S & E - LR - COMPUTER	0	B2L830C2	0	B5L440C4	0	.69924			0	
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2	0	B2L925C2	2299	.69924			1607	
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2	0	B2L835C2	27	.69924			18.87949	
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2	0	B2L929C2	149	.69924			104.1868	
339	909335	MISC STRUCTURES - LR	0	B2L839C2	0	B2L839C2	4	.69924			2.79696	
340	909180A	OTHER LR - DEPR	0	B2L933C2	0	B2L933C2	0	.69924			0	
341	909380A	OTHER LR - LR	0	B2L843C2	0	B2L843C2	0	.69924			0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		1668	.69924		1166
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		5783	.69924		4043
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		4861	.69924		3399
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		0	.69924		0
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		56	.69924		39.15746
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		293	.69924		204.8774
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10	25.50465		.69924		17.83387
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10	14.08796		.69924		9.85087
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10	0		.69924		0
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11	0		.69924		0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11	0		.69924		0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11	0		.69924		0
354		SUBTOTAL DL - REGRESSION DERIVED									
		:SUM L328-353	XX	XX		0 XX	XX	XX	XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX	17728	XX	XX		12396
356		SUBTOTAL DL NO REGRESSION DERIVED									
		:L355 -L354	XX	XX	XX	XX	17728	XX	XX		12396
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4	9460	.55435	.55435		5244
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4	143.6395	.55435	.55435		79.62588
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4	79.34188	.55435	.55435		43.98281
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4	0	.55435	.55435		0
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4	4892	.55435	.55435		2712
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4	1085	.55435	.55435		601.7555
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4	0	.55435	.55435		0
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4	-113.882	.55435	.55435		-63.12975
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4	0	.55435	.55435		0
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4	368.1683	.55435	.55435		204.0924
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4	0	.55435	.55435		0
368		SUBTOTAL - ROI - REGRESSION DERIVED									
		:SUM L357-367	XX	XX		0 XX	XX	XX	XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX	15915	XX	XX		8822
370		SUBTOTAL - ROI NO REGRESSION DERIVED									
		:L369 -L368	XX	XX	XX	XX	15915	XX	XX		8822

## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	EXPENSE
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1	D1L157C7		74238	D1L234C7	134061	D1L251C7	574803	
402	GTM D-3	D3L191C7		167064	D3L217C7	8379	D3L224C7	14626	
403	CM D-1	D1L157C13		0	D1L234C12	0	D1L251C12	0	
404	CM D-3	D3L191C13		0	D3L217C12	0	D3L224C12	0	
405	CM D-5	D5L121C7		0	XX	XX	XX	XX	
406	TM(R) D-1	D1L157C18		0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3	D3L191C23		14737	D3L217C20	33	D3L224C20	36.00502	
408	LUM D-3	D3L191C18		204189	D3L217C16	10241	D3L224C16	17877	
409	TM(C) D-3*	D3L191C28		101518	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5	D5L122C7		0	XX	XX	XX	XX	
411	CLOT-CL D-5	D5L122C12		51776	XX	XX	XX	XX	
412	CLOR-CL D-5	D5L122C16		0	XX	XX	XX	XX	
413	CLOR D-3	D3L191C33		0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5	D5L121C16		6110	XX	XX	XX	XX	
415	CLOT D-5	D5L121C12		0	XX	XX	XX	XX	
416	SEM D-2	D2L159C7		17190	D2L236C7	-47530	D2L255C7	-88598	
417	SEM D-3	D3L191C38		63799	D3L217C32	1594	D3L224C32	2783	
418	SEM D-4	D4L159C7		104859	D4L213C7	4370	D4L220C7	611.2792	
419	TONS-LAKE D-7	D7L136C5		2539	D7L143C5	7756	D7L146C5	18669	
420	TONS-COAL D-7	D7L823C5		988.4001	D7L826C5	93.46744	D7L827C5	415.5428	
421	TONS-ORE D-7	D7L923C5		151586	D7L926C5	1461	D7L927C5	6495	
422	TONS-OMT D-7	D7L1023C5		667.6074	D7L1026C5	0	D7L1027C5	0	
423	CM(RC) D-7	D7L1208C5		0	XX	XX	XX	XX	
424	TCU-PROTEC D-7	D7L741C5		0	XX	XX	XX	XX	
425	RTCU D-7	D7L383C5		0	D7L424C5	0	D7L431C5	0	
426	OTCU D-7	D7L583C5		1380	D7L624C5	841.6927	D7L631C5	270.3082	
427	TCU HANDLED D-7	D7L721C5		8276	D7L724C5	991.5	D7L725C5	3021	
428	PU&D D-7	D7L733C5		3188	XX	XX	XX	XX	
429	MVUH D-7	D7L1123C5		0	XX	XX	XX	XX	
430	CM-R D-6	D6L1919C1		12500	D6L1919C2	6555	D6L1919C3	26143	
431	CM-Y D-6	D6L1919C4		1198	D6L1919C5	721.3302	D6L1919C6	2160	
432	CD-R D-6	D6L1919C7		1350	D6L1919C8	4365	D6L1919C9	4082	
433	CD-Y D-6	D6L1919C10		12347	D6L1919C11	33428	D6L1919C12	38103	
434	CM-PRIVATE D-6	XX		XX	D6L1819C5	34874	XX	XX	
435	SUBTOTAL: SUM L401-434	XX		1001508	XX	202240	XX	621502	

\*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	1001508	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	163255	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	1625417	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	57343	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	1568073	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	1164764	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.7428	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	202240	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	306957	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	17728	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	289228	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	202240	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.69924	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		621502
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		1137061
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		15915
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		1121146
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		621502
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.55435



GENERAL OVERHEAD AND CONSTANT COSTS  
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	162034
602	VARIABLE EXPENSE-DL D8	L355C5	12396
603	VARIABLE EXPENSE-ROI D8	L369C5	8822
604	VARIABLE EXPENSE-OPR D1-7	L435C1	1001508
605	VARIABLE EXPENSE-DL D1-7	L435C2	202240
606	VARIABLE EXPENSE-ROI D1-7	L435C3	621502
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.16179
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.0613
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.0142
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	183254
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	1825250
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.1004
613	TOTAL RAILWAY EXPENSE	L136C1	3069436
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	2008504
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.65436
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.34564
617	CONSTANT COST MARKUP RATIO	L613/L614	1.52822

\*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,  
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS  
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00077206	XX	D1L234C10	.0013677	XX	D1L251C10	.00586414	XX
702	GTM(C) D-3	D3L191C10	.0017126	XX	D3L217C10	.00008549	XX	D3L224C10	.00014922	XX
703	GTM(C) TOTAL	L701+L702	.00248466	.00288666	L701+L702	.00145319	.00154226	L701+L702	.00601336	.00609873
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.99637	XX	D3L217C22	.0022311	XX	D3L224C22	.00243427	XX
710	TM TOTAL	L708+L709	.99637	1.15757	L708+L709	.0022311	.00236786	L708+L709	.00243427	.00246883
711	TM(C)D-3*	D3L191C30	6.86356	7.97402	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	6.52584	7.58166	D3L217C18	.32643	.34644	D3L224C18	.56978	.57787
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	2.54541	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	2.54541	2.95723	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	15.05607	17.492	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.34564	XX	D2L236C10	-1.01134	XX	D2L255C10	-1.88517	XX
721	SEM D-3	D3L191C40	1.35913	XX	D3L217C34	.03393	XX	D3L224C34	.05922	XX
722	SEM D-4	D4L159C10	2.23275	XX	D4L213C10	.093	XX	D4L220C10	.01301	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	3.93753	4.57459	+L722	-.88441	-.93862	+L722	-1.81295	-1.83868
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	.6738	.78282	D7L826C8	.05388	.05718	D7L827C8	.23954	.24294
726	TONS ORE D-7	D7L923C8	4.76766	5.53902	D7L926C8	.04536	.04814	D7L927C8	.20167	.20454
727	TONS OMT D-7	D7L1023C8	.61993	.72023	D7L1026C8	0	0	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	0	0	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	0	0	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	13.31364	15.46767	D7L724C8	1.56691	1.66295	D7L725C8	4.77486	4.84264
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	0	0	D7L431C8	0	0
732	OTCUD D-7	D7L583C8	2.33585	2.71377	D7L624C8	1.24671	1.32313	D7L631C8	.40038	.40606
733	TCU PROTEC D-7	D7L741C8	0	0	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	72.58473	84.32827	XX	XX	XX	XX	XX	XX

\*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.00029913	.00034752	D6L228C16	.00077773	.00090356	D6L228C21	.04082	.04743
803	BOX EQUIPPED	D6L328C13	.0319	.03706	D6L328C16	.08294	.09636	D6L328C21	3.34863	3.89041
804	GONDOLA PLAIN	D6L428C13	.00463631	.00538642	D6L428C16	.01205	.014	D6L428C21	.48139	.55927
805	GONDOLA EQUIPPED	D6L528C13	.03224	.03745	D6L528C16	.08382	.09738	D6L528C21	3.13625	3.64367
806	HOPPER COVERED	D6L628C13	.03449	.04007	D6L628C16	.08968	.10418	D6L628C21	3.89382	4.5238
807	HOPPER OTG	D6L728C13	.02915	.03387	D6L728C16	.0758	.08806	D6L728C21	.96709	1.12356
808	HOPPER OTS	D6L828C13	.01855	.02156	D6L828C16	.04824	.05605	D6L828C21	.32137	.37337
809	REFR-M	D6L928C13	0	0	D6L928C16	0	0	D6L928C21	0	0
810	REFR-NM	D6L1028C13	.00079829	.00092744	D6L1028C16	.00207555	.00241135	D6L1028C21	.11689	.1358
811	FLAT-TOFC	D6L1128C13	0	0	D6L1128C16	0	0	D6L1128C21	0	0
812	FLAT-MULTI	D6L1228C13	.05239	.06086	D6L1228C16	.1362	.15824	D6L1228C21	3.29131	3.82381
813	FLAT-GEN	D6L1328C13	.07974	.09264	D6L1328C16	.20732	.24086	D6L1328C21	9.9226	11.52799
814	FLAT-OTHER	D6L1428C13	.03326	.03864	D6L1428C16	.08648	.10047	D6L1428C21	4.06409	4.72162
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.07236	.08406	D6L1528C16	.18813	.21857	D6L1528C21	3.40419	3.95496
818	AUTO RACK	D6L1628C13	0	0	D6L1628C16	0	0	D6L1628C21	0	0
819	ACCESSORIAL	D6L1728C13	0	0	D6L1728C16	0	0	D6L1728C21	0	0
820	AVERAGE ALL CARS	D6L1924C1	.02868	.03332	D6L1924C4	.05173	.0601	D6L1924C7	2.52033	2.9281

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	.04082	.04743	D6L237C13	.04849	.05146	D6L237C16	.12606	.13379
803	D6L328C24	3.34863	3.89041	D6L337C13	.03439	.0365	D6L337C16	.08942	.09491
804	D6L428C24	.48139	.55927	D6L437C13	.02337	.0248	D6L437C16	.06076	.06448
805	D6L528C24	3.13625	3.64367	D6L537C13	-.00373858	-.00396775	D6L537C16	-.00972027	-.01032
806	D6L628C24	3.89382	4.5238	D6L637C13	.00755611	.00801928	D6L637C16	.01965	.02085
807	D6L728C24	.96709	1.12356	D6L737C13	.13239	.1405	D6L737C16	.34421	.36531
808	D6L828C24	.32137	.37337	D6L837C13	.0015173	.0016103	D6L837C16	.00394497	.00418679
809	D6L928C24	0	0	D6L937C13	.11035	.11711	D6L937C16	.28691	.3045
810	D6L1028C24	.11689	.1358	D6L1037C13	.09522	.10106	D6L1037C16	.24758	.26275
811	D6L1128C24	0	0	D6L1137C13	-.04698	-.04986	D6L1137C16	-.12216	-.12965
812	D6L1228C24	3.29131	3.82381	D6L1237C13	-.01204	-.01277	D6L1237C16	-.0313	-.03321
813	D6L1328C24	9.9226	11.52799	D6L1337C13	4.05357	4.30204	D6L1337C16	10.53928	11.1853
814	D6L1428C24	4.06409	4.72162	D6L1437C13	-.02344	-.02488	D6L1437C16	-.06095	-.06469
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	3.40419	3.95496	D6L1537C13	.00497011	.00527476	D6L1537C16	.01292	.01371
818	D6L1628C24	0	0	D6L1637C13	.07228	.07671	D6L1637C16	.18794	.19946
819	D6L1728C24	0	0	D6L1737C13	-.00001532	-.00001626	D6L1737C16	-.00003983	-.00004227
820	D6L1924C10	1.16819	1.3572	D6L1924C2	.01505	.01598	D6L1924C5	.03118	.03309

LINE	SOURCE	CD-R DL UNIT COST (13)	UNIT COST TIMES GOH MARKUP C13*L608C1 (14)	SOURCE	CD-Y DL UNIT COST (15)	UNIT COST TIMES GOH MARKUP C15*L608C1 (16)	SOURCE	CM-R ROI UNIT COST (17)	UNIT COST TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	68.92761	73.15266	D6L237C24	68.92762	73.15267	D6L240C13	.0173	.01755
803	D6L337C21	15.444	16.39066	D6L337C24	15.444	16.39066	D6L340C13	.07613	.07721
804	D6L437C21	10.01895	10.63308	D6L437C24	10.01895	10.63308	D6L440C13	.02085	.02114
805	D6L537C21	5.94617	6.31065	D6L537C24	5.94617	6.31065	D6L540C13	.0696	.07059
806	D6L637C21	10.37488	11.01083	D6L637C24	10.37488	11.01083	D6L640C13	.06613	.06707
807	D6L737C21	10.37821	11.01436	D6L737C24	10.37821	11.01436	D6L740C13	.35654	.3616
808	D6L837C21	.26884	.28532	D6L837C24	.26884	.28532	D6L840C13	.0031473	.00319198
809	D6L937C21	39.11875	41.5166	D6L937C24	39.11875	41.5166	D6L940C13	-.00010643	-.00010794
810	D6L1037C21	25.56702	27.13419	D6L1037C24	25.56701	27.13419	D6L1040C13	.30468	.309
811	D6L1137C21	-.25894	-.27481	D6L1137C24	-.25894	-.27481	D6L1140C13	-.00049715	-.00050421
812	D6L1237C21	-39.95292	-42.40191	D6L1237C24	-39.95292	-42.40191	D6L1240C13	.01671	.01694
813	D6L1337C21	845.2331	897.0432	D6L1337C24	845.2331	897.0432	D6L1340C13	8.32395	8.44212
814	D6L1437C21	5.91241	6.27482	D6L1437C24	5.91241	6.27482	D6L1440C13	.00354004	.0035903
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	2.68963	2.85449	D6L1537C24	2.68963	2.85449	D6L1540C13	.01456	.01477
818	D6L1637C21	-29.48746	-31.29495	D6L1637C24	-29.48746	-31.29495	D6L1640C13	.08708	.08831
819	D6L1737C21	-.00102647	-.00108939	D6L1737C24	-.00102647	-.00108939	D6L1740C13	.00000104	.00000105
820	D6L1924C8	8.14533	8.64462	D6L1924C11	3.16357	3.35749	D6L1924C3	.05998	.06083

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	.04498	.04562	D6L240C21	3.05671	3.10011	D6L240C24	3.05672	3.10011
803	D6L340C16	.19793	.20074	D6L340C21	11.59851	11.76316	D6L340C24	11.59851	11.76316
804	D6L440C16	.0542	.05497	D6L440C21	4.24456	4.30481	D6L440C24	4.24456	4.30481
805	D6L540C16	.18097	.18354	D6L540C21	8.69891	8.8224	D6L540C24	8.69892	8.8224
806	D6L640C16	.17193	.17437	D6L640C21	10.63509	10.78606	D6L640C24	10.63509	10.78606
807	D6L740C16	.92701	.94017	D6L740C21	17.46337	17.71128	D6L740C24	17.46337	17.71128
808	D6L840C16	.00818298	.00829914	D6L840C21	.07903	.08015	D6L840C24	.07903	.08015
809	D6L940C16	-.00027671	-.00028064	D6L940C21	-.01087	-.01102	D6L940C24	-.01087	-.01102
810	D6L1040C16	.79216	.80341	D6L1040C21	55.86135	56.65434	D6L1040C24	55.86134	56.65433
811	D6L1140C16	-.00129259	-.00131094	D6L1140C21	-.00625416	-.00634294	D6L1140C24	-.00625416	-.00634294
812	D6L1240C16	.04344	.04406	D6L1240C21	1.51783	1.53937	D6L1240C24	1.51783	1.53937
813	D6L1340C16	21.64226	21.94949	D6L1340C21	1706	1731	D6L1340C24	1706	1731
814	D6L1440C16	.00920411	.00933477	D6L1440C21	.5419	.5496	D6L1440C24	.5419	.5496
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.03787	.0384	D6L1540C21	2.16358	2.1943	D6L1540C24	2.16358	2.1943
818	D6L1640C16	.2264	.22961	D6L1640C21	8.19953	8.31593	D6L1640C24	8.19953	8.31593
819	D6L1740C16	.0000027	.00000274	D6L1740C21	.00006968	.00007067	D6L1740C24	.00006968	.00007067
820	D6L1924C6	.09325	.09458	D6L1924C9	7.61585	7.72397	D6L1924C12	3.60478	3.65595

## WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.2299	.24399
803	D6L1803C8	.39804	.42243
804	D6L1804C8	.0113	.01199
805	D6L1805C8	0	0
806	D6L1806C8	0	0
807	D6L1807C8	0	0
808	D6L1808C8	0	0
809	D6L1809C8	0	0
810	D6L1810C8	0	0
811	D6L1811C8	.25864	.2745
812	D6L1812C8	.1494	.15856
813	D6L1813C8	.10577	.11225
814	D6L1814C8	.4993	.52991
815	D6L1815C8	0	0
816	D6L1816C8	0	0
817	D6L1817C8	0	0
818	D6L1818C8	.12246	.12996
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.0402	.04267

## OUTPUT UNIT COSTS

## UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
			EXPENSE UNIT COST (1)		EXPENSE UNIT COST (2)		EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00288666	D8L703C4	.00154226	D8L703C6	.00609873
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	1.15757	D8L710C4	.00236786	D8L710C6	.00246883
104	TRAIN MILE-CREW	D8L711C2	7.97402	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	7.58166	D8L712C4	.34644	D8L712C6	.57787
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	2.95723	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	17.492	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	4.57459	D8L723C4	-.93862	D8L723C6	-1.83868
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	.78282	D8L725C4	.05718	D8L725C6	.24294
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	5.53902	D8L726C4	.04814	D8L726C6	.20454
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	.72023	D8L727C4	0	D8L727C6	0
116	REFRIGERATED CAR MILES	D8L728C2	0	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	0	D8L731C6	0
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	2.71377	D8L732C4	1.32313	D8L732C6	.40606
120	TCU'S LOADED AND UNLOADED	D8L730C2	15.46767	D8L730C4	1.66295	D8L730C6	4.84264
121	MVU'S LOADED AND UNLOADED	D8L729C2	0	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	84.32827	XX	XX	XX	XX



## OUTPUT UNIT COSTS

## UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R) RR OWNED (1)		DL EXPENSE UNIT COST CM(R) RR OWNED (2)		ROI EXPENSE UNIT COST CM(R) RR OWNED (3)		OPR EXPENSE UNIT COST CM(Y) RR OWNED (4)	
				SOURCE		SOURCE		SOURCE		
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	.00034752	D8L802C10	.05146	D8L802C18	.01755	D8L802C4	.00090356	
203	BOX - EQUIPPED	D8L803C2	.03706	D8L803C10	.0365	D8L803C18	.07721	D8L803C4	.09636	
204	GONDOLA PLAIN	D8L804C2	.00538642	D8L804C10	.0248	D8L804C18	.02114	D8L804C4	.014	
205	GONDOLA - EQUIPPED	D8L805C2	.03745	D8L805C10	-.00396775	D8L805C18	.07059	D8L805C4	.09738	
206	HOPPER - COVERED	D8L806C2	.04007	D8L806C10	.00801928	D8L806C18	.06707	D8L806C4	.10418	
207	HOPPER - OT - GENERAL	D8L807C2	.03387	D8L807C10	.1405	D8L807C18	.3616	D8L807C4	.08806	
208	HOPPER - OT - SPECIAL	D8L808C2	.02156	D8L808C10	.0016103	D8L808C18	.00319198	D8L808C4	.05605	
209	REFRIGERATOR - MECH.	D8L809C2	0	D8L809C10	.11711	D8L809C18	-.00010794	D8L809C4	0	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.00092744	D8L810C10	.10106	D8L810C18	.309	D8L810C4	.00241135	
211	FLAT - TOFC	D8L811C2	0	D8L811C10	-.04986	D8L811C18	-.00050421	D8L811C4	0	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.06086	+D8L818C10	.06394	+D8L818C18	.10526	+D8L818C4	.15824	
213	FLAT - GENERAL	D8L813C2	.09264	D8L813C10	4.30204	D8L813C18	8.44212	D8L813C4	.24086	
214	FLAT - OTHER	D8L814C2	.03864	D8L814C10	-.02488	D8L814C18	.0035903	D8L814C4	.10047	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.08406	D8L817C10	.00527476	D8L817C18	.01477	D8L817C4	.21857	
218	AUTO RACKS	D8L818C2	0	D8L818C10	.07671	D8L818C18	.08831	D8L818C4	0	
219	ACCESSORIAL	D8L819C2	0	D8L819C10	-.00001626	D8L819C18	.00000105	D8L819C4	0	
220	AVERAGE FC	D8L820C2	.03332	D8L820C10	.01598	D8L820C18	.06083	D8L820C4	.0601	
221	TOTAL FLAT, MULTILEVEL	L212	.06086	L212	.06394	L212	.10526	L212	.15824	

LINE	SOURCE	DL EXPENSE UNIT COST CM(Y)		SOURCE	ROI EXPENSE UNIT COST CM(Y)		SOURCE	OPR EXPENSE UNIT COST CD(R)		SOURCE	DL EXPENSE UNIT COST CD(R)		SOURCE	ROI EXPENSE UNIT COST CD(R)		SOURCE
		RR OWNED (5)			RR OWNED (6)			RR OWNED (7)			RR OWNED (8)			RR OWNED (9)		
201	D8L801C12	0	D8L801C20		0	D8L801C6		0	D8L801C14		0	D8L801C22		0		
202	D8L802C12	.13379	D8L802C20		.04562	D8L802C6		.04743	D8L802C14		73.15266	D8L802C22		3.10011		
203	D8L803C12	.09491	D8L803C20		.20074	D8L803C6		3.89041	D8L803C14		16.39066	D8L803C22		11.76316		
204	D8L804C12	.06448	D8L804C20		.05497	D8L804C6		.55927	D8L804C14		10.63308	D8L804C22		4.30481		
205	D8L805C12	-.01032	D8L805C20		.18354	D8L805C6		3.64367	D8L805C14		6.31065	D8L805C22		8.8224		
206	D8L806C12	.02085	D8L806C20		.17437	D8L806C6		4.5238	D8L806C14		11.01083	D8L806C22		10.78606		
207	D8L807C12	.36531	D8L807C20		.94017	D8L807C6		1.12356	D8L807C14		11.01436	D8L807C22		17.71128		
208	D8L808C12	.00418679	D8L808C20		.00829914	D8L808C6		.37337	D8L808C14		.28532	D8L808C22		.08015		
209	D8L809C12	.3045	D8L809C20		-.00028064	D8L809C6		0	D8L809C14		41.5166	D8L809C22		-.01102		
210	D8L810C12	.26275	D8L810C20		.80341	D8L810C6		.1358	D8L810C14		27.13419	D8L810C22		56.65434		
211	D8L811C12	-.12965	D8L811C20		-.00131094	D8L811C6		0	D8L811C14		-.27481	D8L811C22		-.00634294		
212	D8L812C12		D8L812C20			D8L812C6			D8L812C14			D8L812C22				
	+D8L818C12	.16624	+D8L818C20		.27367	+D8L818C6		3.82381	+D8L818C14		-73.69686	+D8L818C22		9.8553		
213	D8L813C12	11.1853	D8L813C20		21.94949	D8L813C6		11.52799	D8L813C14		897.0432	D8L813C22		1731		
214	D8L814C12	-.06469	D8L814C20		.00933477	D8L814C6		4.72162	D8L814C14		6.27482	D8L814C22		.5496		
215	XX	XX	XX		XX	XX		XX	XX		XX	XX		XX		
216	XX	XX	XX		XX	XX		XX	XX		XX	XX		XX		
217	D8L817C12	.01371	D8L817C20		.0384	D8L817C6		3.95496	D8L817C14		2.85449	D8L817C22		2.1943		
218	D8L818C12	.19946	D8L818C20		.22961	D8L818C6		0	D8L818C14		-31.29495	D8L818C22		8.31593		
219	D8L819C12	-.00004227	D8L819C20		.00000274	D8L819C6		0	D8L819C14		-.00108939	D8L819C22		.00007067		
220	D8L820C12	.03309	D8L820C20		.09458	D8L820C6		2.9281	D8L820C14		8.64462	D8L820C22		7.72397		
221	L212	.16624	L212		.27367	L212		3.82381	L212		-73.69686	L212		9.8553		

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)		PRIVATE LINE
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)				(13)	
201	D8L801C8	0		D8L801C16	0		D8L801C24	0		D8L801C26		0	
202	D8L802C8	.04743		D8L802C16	73.15267		D8L802C24	3.10011		D8L802C26		.24399	
203	D8L803C8	3.89041		D8L803C16	16.39066		D8L803C24	11.76316		D8L803C26		.42243	
204	D8L804C8	.55927		D8L804C16	10.63308		D8L804C24	4.30481		D8L804C26		.01199	
205	D8L805C8	3.64367		D8L805C16	6.31065		D8L805C24	8.8224		D8L805C26		0	
206	D8L806C8	4.5238		D8L806C16	11.01083		D8L806C24	10.78606		D8L806C26		0	
207	D8L807C8	1.12356		D8L807C16	11.01436		D8L807C24	17.71128		D8L807C26		0	
208	D8L808C8	.37337		D8L808C16	.28532		D8L808C24	.08015		D8L808C26		0	
209	D8L809C8	0		D8L809C16	41.5166		D8L809C24	-.01102		D8L809C26		0	
210	D8L810C8	.1358		D8L810C16	27.13419		D8L810C24	56.65433		D8L810C26		0	
211	D8L811C8	0		D8L811C16	-.27481		D8L811C24	-.00634294		D8L811C26		.2745	
212	D8L812C8			D8L812C16			D8L812C24			D8L812C26			
	+D8L818C8	3.82381		+D8L818C16	-73.69686		+D8L818C24	9.8553		+D8L818C26		.28852	
213	D8L813C8	11.52799		D8L813C16	897.0432		D8L813C24	1731		D8L813C26		.11225	
214	D8L814C8	4.72162		D8L814C16	6.27482		D8L814C24	.5496		D8L814C26		.52991	
215	XX	XX		XX	XX		XX	XX		D8L815C26		0	
216	XX	XX		XX	XX		XX	XX		D8L816C26		0	
217	D8L817C8	3.95496		D8L817C16	2.85449		D8L817C24	2.1943		D8L817C26		0	
218	D8L818C8			D8L818C16			D8L818C24			D8L818C26			
		0			-31.29495			8.31593				.12996	
219	D8L819C8	0		D8L819C16	-.00108939		D8L819C24	.00007067		XX		XX	
220	D8L820C8	1.3572		D8L820C16	3.35749		D8L820C24	3.65595		D8L820C26		.04267	
221	L212	3.82381		L212	-73.69686		L212	9.8553		L212		.28852	

## WORKTABLE E1 PART 3

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## OUTPUT UNIT COSTS

## UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.0587
302	0113	GRAIN	ALL402C3	.04806
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	.59125
304	012	FRESH FRUITS	ALL404C3	.12683
305	013	FRESH VEGETABLES	ALL405C3	.65559
306		ALL OTHER FARM PRODUCTS	ALL406C3	.0383
307	10	METALLIC ORES	ALL407C3	.00386384
308	11	COAL	ALL408C3	.00333053
309	14	NONMETALLIC MINERALS	ALL409C3	.01077
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.08189
311	2011	FRESH MEATS	ALL411C3	.14438
312	202	DAIRY PRODUCTS	ALL412C3	.46479
313	203	CANNED FRUITS/VEG	ALL413C3	.44813
314	204	GRAIN MILL PRODUCTS	ALL414C3	.05794
315	2041	FLOUR	ALL415C3	.07469
316	2042	PREPARED FEEDS	ALL416C3	.00107656
317	2043	CEREALS	ALL417C3	.05676
318	2044	RICE	ALL418C3	.26474
319	2045	PREPARED FLOUR	ALL419C3	.04042
320	2046	CORN PRODUCTS	ALL420C3	.03807
321	2062	REFINED SUGAR	ALL421C3	.07381
322	20821	BEER	ALL422C3	.38553
323	2084	WINES	ALL423C3	.06349
324	20851	WHISKEY	ALL424C3	.06695
325	209	MISC FOOD PREPARATIONS	ALL425C3	.04444
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.04342
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.04569
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.07335
330	2432	PLYWOOD OR VENEER	ALL430C3	.09642
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.01674
332	25	FURNITURE AND FIXTURES	ALL432C3	.56756
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.18133
334	26211	NEWSPRINT	ALL434C3	.2572
335	26213	PRINTING PAPER	ALL435C3	.33505
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.20693
337	264	COV PAPER/PAPERBOARD	ALL437C3	.03916
338	26471	SANITARY TISSUES	ALL438C3	0
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.0857

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.04891
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.02159
342	2812	POTASSIUM OR SODIUM	ALL442C3	.01241
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.12817
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.06084
345		ALL OTHER CHEMICALS	ALL445C3	.01806
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00254901
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.071
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.12825
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.02285
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.02037
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.02447
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.01764
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.04598
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.0438
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.36503
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.03891
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.12163
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.26759
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.10463
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.16948
362	351	ENGINES/TURBINES	ALL462C3	.03188
363	352	FARM MACHINERY	ALL463C3	.99221
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.01966
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.04895
366	36	ELECTRICAL MACHINERY	ALL466C3	.21725
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	1.35361
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.08264
369	365	RADIO OR TV SETS	ALL469C3	1.53677
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	.02794
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	1.01953
372	37111	MOTOR PASSENGER CARS	ALL472C3	1.86614
373	37112	MOTOR TRUCKS	ALL473C3	.82796
374	3714	MOTOR VECHICLE PARTS	ALL474C3	.1756
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.03313
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.0567
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.0458
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.04529
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.13352
381	48	HAZARDOUS MATERIALS	ALL481C3	.02964
382	XX	ALL OTHERS	ALL482C3	.28982

WORKTABLE E2 PART 1  
UNIT COST ADJUSTMENT FACTORS  
FREIGHT CAR STATISTICS

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LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	25.7	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	34.3	B3L802C3		2.01118	B3L818C3		1.57209	
103	BOX - EQUIPPED	A1L503C4	36.2	B3L803C3		1.82876	B3L819C3		1.63823	
104	GONDOLA - PLAIN	A1L504C4	25.6	B3L804C3		1.9964	B3L820C3		2.04324	
105	GONDOLA - EQUIP.	A1L505C4	33.3	B3L805C3		2.07762	B3L821C3		2.07665	
106	HOPPER - COVERED	A1L506C4	31.4	B3L806C3		2.10721	B3L822C3		2.10293	
107	HOPPER - OTG	A1L507C4	29.6	B3L807C3		1.99062	B3L823C3		1.97575	
108	HOPPER - OTS	A1L508C4	26.8	B3L808C3		1.9857	B3L824C3		2.00835	
109	REFRIG - MECH	A1L509C4	46.5	B3L809C3		1.54663	B3L825C3		1.83529	
110	REFRIG - NM	A1L510C4	43.4	B3L810C3		1.98352	B3L826C3		2.025	
111	FLAT - TOFC	A1L511C4	59.3	B3L811C3		1.19253	B3L827C3		1.16656	
112	FLAT - MULTILEVEL	A1L512C4	54.5	B3L812C3		1.45986	B3L828C3		1.38528	
113	FLAT - GENERAL	A1L513C4	33	B3L813C3		2.04348	B3L829C3		3.71429	
114	FLAT - OTHER	A1L514C4	34.7	B3L814C3		2.03091	B3L830C3		1.94969	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.07377	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.06266	
117	ALL OTHER FC	A1L515C4	36.6	B3L815C3		1.24048	B3L833C3		1.16818	
118	AVERAGE FC	A1L516C4	34.3	B3L816C3		1.93698	B3L834C3		1.87538	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		CIRCUITY LOCAL		CIRCUITY INTERLINE		CIRCUITY AVERAGE		SPOTTED & PULLED RATIO
		ALL CARS (4)	SOURCE	(5)	SOURCE	(6)	SOURCE	(7)	SOURCE	(8)
101	B3L835C3	0	A1L501C1	1.14	A1L501C2	1.193	A1L501C3	1.182	A1L501C5	1.8
102	B3L836C3	1.81489	A1L502C1	1.122	A1L502C2	1.187	A1L502C3	1.176	A1L502C5	1.8
103	B3L837C3	1.82118	A1L503C1	1.134	A1L503C2	1.184	A1L503C3	1.176	A1L503C5	2
104	B3L838C3	2.02777	A1L504C1	1.093	A1L504C2	1.151	A1L504C3	1.134	A1L504C5	2
105	B3L839C3	2.07747	A1L505C1	1.11	A1L505C2	1.122	A1L505C3	1.119	A1L505C5	2
106	B3L840C3	2.10405	A1L506C1	1.126	A1L506C2	1.164	A1L506C3	1.148	A1L506C5	2
107	B3L841C3	1.98344	A1L507C1	1.076	A1L507C2	1.137	A1L507C3	1.106	A1L507C5	2
108	B3L842C3	1.99806	A1L508C1	1.202	A1L508C2	1.156	A1L508C3	1.183	A1L508C5	2
109	B3L843C3	1.59873	A1L509C1	1.079	A1L509C2	1.078	A1L509C3	1.078	A1L509C5	2
110	B3L844C3	1.99099	A1L510C1	1.118	A1L510C2	1.159	A1L510C3	1.153	A1L510C5	2
111	B3L845C3	1.1691	A1L511C1	1.069	A1L511C2	1.107	A1L511C3	1.085	A1L511C5	1
112	B3L846C3	1.3928	A1L512C1	1.061	A1L512C2	1.166	A1L512C3	1.152	A1L512C5	2
113	B3L847C3	2.67568	A1L513C1	1.086	A1L513C2	1.177	A1L513C3	1.153	A1L513C5	2
114	B3L848C3	2.01961	A1L514C1	1.088	A1L514C2	1.17	A1L514C3	1.155	A1L514C5	2
115	B3L849C3	2.07377	XX	XX	XX	XX	XX	XX	XX	XX
116	B3L850C3	2.06266	XX	XX	XX	XX	XX	XX	XX	XX
117	B3L852C3	1.93071	A1L515C1	1.146	A1L515C2	1.19	A1L515C3	1.179	A1L515C5	2
118	B3L853C3	1.89656	A1L516C1	1.097	A1L516C2	1.157	A1L516C3	1.135	A1L516C5	1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75



LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	813.1853	A1L562C1	200	B6L302C3	249.5921
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	813.1852	A1L563C1	200	B6L303C3	341.359
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	813.1853	A1L564C1	200	B6L304C3	132.6276
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	813.1852	A1L565C1	200	B6L305C3	534.2314
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	813.1853	A1L566C1	200	B6L306C3	647.7683
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	813.1852	A1L567C1	200	B6L307C3	373.1716
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	813.1853	A1L568C1	200	B6L308C3	802.5217
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	813.1852	A1L569C1	200	B6L309C3	277.8761
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	813.1853	A1L570C1	200	B6L310C3	90.92485
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	813.1853	A1L571C1	200	B6L311C3	295.6591
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	813.1853	A1L572C1	200	B6L312C3	851.3032
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	813.1852	A1L573C1	200	B6L313C3	1121
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	813.1853	A1L574C1	200	B6L314C3	409.9625
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	813.1853	A1L575C1	200	B6L315C3	562.881
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	813.1852	A1L576C1	200	B6L316C3	481.6271

## WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERTERM SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	4.53628	B6L202C36	2.49496	B6L202C37	6.80442	B6L202C38	5.44354	B6L202C39	1.13407
103	B6L203C35	4.53628	B6L203C36	2.49496	B6L203C37	6.80443	B6L203C38	5.44354	B6L203C39	1.13407
104	B6L204C35	4.53628	B6L204C36	2.49496	B6L204C37	6.80443	B6L204C38	5.44354	B6L204C39	1.13407
105	B6L205C35	4.53628	B6L205C36	2.49496	B6L205C37	6.80442	B6L205C38	5.44354	B6L205C39	1.13407
106	B6L206C35	4.53628	B6L206C36	2.49496	B6L206C37	6.80443	B6L206C38	5.44354	B6L206C39	1.13407
107	B6L207C35	4.53628	B6L207C36	2.49496	B6L207C37	6.80443	B6L207C38	5.44354	B6L207C39	1.13407
108	B6L208C35	4.53628	B6L208C36	2.49496	B6L208C37	6.80443	B6L208C38	5.44354	B6L208C39	1.13407
109	B6L209C35	4.53628	B6L209C36	2.49496	B6L209C37	6.80443	B6L209C38	5.44354	B6L209C39	1.13407
110	B6L210C35	4.53628	B6L210C36	2.49496	B6L210C37	6.80443	B6L210C38	5.44354	B6L210C39	1.13407
111	B6L211C35	4.53628	B6L211C36	2.49496	B6L211C37	6.80442	B6L211C38	5.44354	B6L211C39	1.13407
112	B6L212C35	4.53628	B6L212C36	2.49496	B6L212C37	6.80443	B6L212C38	5.44354	B6L212C39	1.13407
113	B6L213C35	4.53628	B6L213C36	2.49496	B6L213C37	6.80443	B6L213C38	5.44354	B6L213C39	1.13407
114	B6L214C35	4.53628	B6L214C36	2.49496	B6L214C37	6.80443	B6L214C38	5.44354	B6L214C39	1.13407
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	4.53628	B6L215C36	2.49496	B6L215C37	6.80443	B6L215C38	5.44354	B6L215C39	1.13407
118	B6L216C29 / B6L216C3	B6L216C30 / 4.53628	B6L216C31 / B6L216C8	B6L216C32 / 2.49496	B6L216C33 / B6L216C13	B6L216C34 / 6.80443	B6L216C35 / B6L216C18	B6L216C36 / 5.44354	B6L216C37 / B6L216C24	B6L216C38 / 1.13407

WORKTABLE E2 PART 2

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UNIT COST ADJUSTMENT FACTORS  
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	41.18301
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	5.0817
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	7.1
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	4.9
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	343
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.615
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.33
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	2.49178
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	1.62678
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.25881
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	8341
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	3118
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	7809
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	61875
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	52104
216		TOTAL CREW WAGES	L214 +L215	113979
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	14790
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	7.70604
219		GENERAL OVERHEAD RATIO	D8L612C1	1.1004
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.52822

END\_OF\_WORKTABLES