

WORKTABLE A1 PART 1

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OPERATING STATISTICS

OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN

FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	12046
102	TM(W)	WAY TRAIN MILES	SCH 755	12301
103	TM(T)	THROUGH TRAIN MILES	SCH 755	51341
104	TM	TRAIN MILES-RUNNING	SCH 755	75689
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	28401
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	21506
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	120858
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	170767
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	7042
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	14060
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	21102
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	191869
113	CCM	CABOOSE MILES	SCH 755	201
114	CM	CAR MILES ALL TRAINS	SCH 755	4366868
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	1150171
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	312294
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	2904403
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	32074204
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	96304368
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	24575334
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	236326736
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	357206432
123	GTM	GROSS TON MILES-TOTAL	SCH 755	392056832
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	402452
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	29363
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	0
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	0
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	4031
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	676.81
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	3354
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	2343
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	3020
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	2474
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	5079
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	5969
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	13523
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	5399
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	2294
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	5022
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	476.295
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	1556
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	55.806
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	12078
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	7111
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	2144
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	20.141
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	3.901
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.762
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	2.386
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	27.19
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	6.412
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	2.7
154	ST	MILES OF SWITCHING TRACK	L152+L153	9.112
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	29.89
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	36.302
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	294.956
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	5399

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	11480	10659	12812	12061	11763	11395	11749	11812
102	TM(W)	12288	11549	13186	13173	12294	12046	12331	12499
103	TM(T)	48797	45251	53991	56620	50069	48463	49845	51200
104	TM	72566	67460	79990	81855	74127	71905	73926	75512
105	LRM(U)	27923	26597	31786	28553	28162	27640	28677	28652
106	LRM(W)	21279	19953	23747	23419	21393	20913	21621	21981
107	LRM(T)	114544	107285	128203	133583	117701	114229	117723	120895
108	LRM	163747	153836	183738	185556	167257	162783	168022	171529
109	LWM	6490	6997	8681	8995	6766	6843	7302	7641
110	LYM	9124	9952	12538	12856	11592	11045	11419	11706
111	LSM	15614	16950	21220	21851	18358	17889	18722	19347
112	LUM	179362	170787	204958	207407	185615	180672	186744	190876
113	CCM	168	199	202	265	184.5	189.3333	192.5	207
114	CM	4117099	3713735	4482009	4596023	4241983	4065900	4169927	4255147
115	CM(U)	1071631	985386	1210559	1151414	1110901	1069062	1104436	1113832
116	CM(W)	320018	276535	339733	334630	316156	302949	312145	316642
117	CM(T)	2725450	2451814	2931717	3109979	2814926	2693889	2753346	2824672
118	GTM(L)	30745884	28889824	34392624	34541756	31410044	30569970	31525634	32128858
119	GTM(U)	89547496	82003160	101244192	96678688	92925936	89285008	92274800	93155584
120	GTM(W)	25124108	21536382	26398844	25870612	24849720	23745274	24408668	24701056
121	GTM(T)	223205088	194494208	229421536	241765792	229765920	218008672	220861888	225042672
122	GTM(C)	337876672	298033760	357064576	364315072	347541568	331038944	337545344	342899296
123	GTM	371052096	328740000	393466560	401073440	381554464	363949632	371328864	377277792
124	TONS(R)	396527	351524	436190	438020	399489	383501	396673	404942
125	TONS(C)	24875	20990	27502	23051	27119	25076	25683	25156
126	TONS(O)	0	0	0	0	0	0	0	0
127	TONS(M)	0	0	0	0	0	0	0	0
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	3889	3467	4220	4324	3960	3795	3902	3986
130	TH(W)	625.3661	678.748	804.826	847.766	651.088	660.308	696.4375	726.7032
131	TH(U)	3263	2788	3415	3476	3309	3135	3205	3259
132	TH(Y)	2271	2032	2552	2403	2307	2215	2299	2320
133	TH(S)	2896	2710	3357	3251	2958	2875	2996	3047
134	A114105	2358	2012	2587	2471	2416	2281	2358	2380
135	A114205	4970	4378	5406	5456	5024	4809	4958	5058
136	A114305	5713	5096	6267	6700	5841	5593	5761	5949
137	CL	13041	11487	14261	14628	13282	12684	13078	13388
138	T(CUH)	4848	4178	4872	4857	5123	4808	4824	4831
139	M(VUH)	1769	558.009	711.77	827.805	2031	1540	1333	1232
140	CLOT-R	4748	4192	5152	5192	4885	4654	4778	4861
141	CLOR-R	426.807	374.754	465.132	477.492	451.5511	425.952	435.747	444.096
142	CLRT-R	1510	1355	1738	1881	1533	1474	1540	1608
143	CLRF-R	61.32	39.773	54.873	56.087	58.563	52.29967	52.943	53.5718
144	CLOT	11433	10114	12507	12744	11756	11209	11533	11775
145	CLOR	6746	5962	7410	7607	6929	6607	6807	6967
146	CLRF	2059	1809	2312	2470	2102	2004	2081	2159
147	MR	20.183	20.623	20.831	20.89	20.162	20.31567	20.4445	20.5336
148	T(X)	3.901	4.035	4.023	4.023	3.901	3.94567	3.965	3.9766
149	T(O)	.762	.763	.763	.763	.762	.76233	.7625	.7626
150	T(P)	2.382	2.411	2.416	2.462	2.384	2.393	2.39875	2.4114
151	T(R)	27.228	27.832	28.033	28.138	27.209	27.41667	27.57075	27.6842
152	Y(ST)	6.413	6.558	6.601	6.645	6.4125	6.461	6.496	6.5258
153	WST	2.708	2.759	2.793	2.816	2.704	2.72233	2.74	2.7552
154	ST	9.121	9.317	9.394	9.461	9.1165	9.18333	9.236	9.281
155	T(R+W)	29.936	30.591	30.826	30.954	29.913	30.139	30.31075	30.4394
156	T	36.349	37.149	37.427	37.599	36.3255	36.6	36.80675	36.9652
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	272.426	162.265	235.957	216.126	283.691	243.2157	241.401	236.346
160	A117005	4848	4178	4872	4857	5123	4808	4824	4831

OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	7614	SCH 755	7848	15462
203	M(BE)	BOX EQUIPPED	SCH 755	126909	SCH 755	133217	260126
204	M(GP)	GONDOLA PLAIN	SCH 755	205547	SCH 755	180971	386518
205	M(GE)	GONDOLA EQUIPPED	SCH 755	120257	SCH 755	107877	228134
206	M(HC)	HOPPER COVERED	SCH 755	125142	SCH 755	136757	261899
207	M(HOG)	HOPPER OTG	SCH 755	86227	SCH 755	87046	173273
208	M(HOS)	HOPPER OTS	SCH 755	28012	SCH 755	30204	58216
209	M(RM)	REFRIG MECH	SCH 755	4083	SCH 755	3869	7952
210	M(RN)	REFRIG NM	SCH 755	5412	SCH 755	4665	10077
211	M(FT)	FLAT TOFC	SCH 755	130300	SCH 755	14350	144650
212	M(FM)	FLAT MULTILEVEL	SCH 755	19866	SCH 755	13352	33218
213	M(FG)	FLAT GENERAL	SCH 755	136	SCH 755	483	619
214	M(FO)	FLAT OTHER	SCH 755	23065	SCH 755	26423	49488
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	218767	SCH 755	3134	221901
216	CM(PD)	TOTAL:SUM L201-215	XX	1101337	XX	750196	1851533

WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	7622	SCH 755	7712	15334
203		BOX EQUIPPED	SCH 755	136745	SCH 755	138511	275256
204		GONDOLA PLAIN	SCH 755	193214	SCH 755	167457	360671
205		GONDOLA EQUIPPED	SCH 755	111320	SCH 755	107810	219130
206		HOPPER COVERED	SCH 755	116848	SCH 755	126186	243034
207		HOPPER OTG	SCH 755	84557	SCH 755	83053	167610
208		HOPPER OTS	SCH 755	30078	SCH 755	31461	61539
209		REFRIG MECH	SCH 755	3512	SCH 755	3311	6823
210		REFRIG NM	SCH 755	5392	SCH 755	4523	9915
211		FLAT TOFC	SCH 755	114928	SCH 755	10037	124965
212		FLAT MULTIEVEL	SCH 755	20349	SCH 755	14005	34354
213		FLAT GENERAL	SCH 755	145	SCH 755	532	677
214		FLAT OTHER	SCH 755	24563	SCH 755	26877	51440
215		ALL OTHER CAR TYPE	SCH 755	212408	SCH 755	700	213108
216		TOTAL:SUM L201-215	XX	1061681	XX	722175	1783856

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	6458	SCH 755	7002	13460
203	BOX EQUIPPED	SCH 755	126489	SCH 755	134060	260549
204	GONDOLA PLAIN	SCH 755	177879	SCH 755	159686	337565
205	GONDOLA EQUIPPED	SCH 755	80263	SCH 755	100437	180700
206	HOPPER COVERED	SCH 755	102061	SCH 755	109897	211958
207	HOPPER OTG	SCH 755	69120	SCH 755	71636	140756
208	HOPPER OTS	SCH 755	29193	SCH 755	31024	60217
209	REFRIG MECH	SCH 755	3430	SCH 755	3242	6672
210	REFRIG NM	SCH 755	5665	SCH 755	4822	10487
211	FLAT TOFC	SCH 755	131263	SCH 755	17634	148897
212	FLAT MULTILEVEL	SCH 755	16936	SCH 755	9793	26729
213	FLAT GENERAL	SCH 755	363	SCH 755	646	1009
214	FLAT OTHER	SCH 755	22234	SCH 755	24969	47203
215	ALL OTHER CAR TYPE	SCH 755	217150	SCH 755	881	218031
216	TOTAL:SUM L201-215	XX	988504	XX	675729	1664233

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	8011	SCH 755	8551	16562
203	BOX EQUIPPED	SCH 755	166475	SCH 755	171223	337698
204	GONDOLA PLAIN	SCH 755	241764	SCH 755	213238	455002
205	GONDOLA EQUIPPED	SCH 755	127446	SCH 755	125669	253115
206	HOPPER COVERED	SCH 755	122896	SCH 755	133628	256524
207	HOPPER OTG	SCH 755	89787	SCH 755	88621	178408
208	HOPPER OTS	SCH 755	34348	SCH 755	35236	69584
209	REFRIG MECH	SCH 755	3852	SCH 755	3684	7536
210	REFRIG NM	SCH 755	7816	SCH 755	6512	14328
211	FLAT TOFC	SCH 755	133778	SCH 755	20889	154667
212	FLAT MULTILEVEL	SCH 755	23867	SCH 755	14458	38325
213	FLAT GENERAL	SCH 755	532	SCH 755	864	1396
214	FLAT OTHER	SCH 755	34342	SCH 755	37143	71485
215	ALL OTHER CAR TYPE	SCH 755	236814	SCH 755	1000	237814
216	TOTAL:SUM L201-215	XX	1231728	XX	860716	2092444

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	8902	SCH 755	9422	18324
203	BOX EQUIPPED	SCH 755	191649	SCH 755	198610	390259
204	GONDOLA PLAIN	SCH 755	211047	SCH 755	183652	394699
205	GONDOLA EQUIPPED	SCH 755	131707	SCH 755	121376	253083
206	HOPPER COVERED	SCH 755	127998	SCH 755	135819	263817
207	HOPPER OTG	SCH 755	80903	SCH 755	82255	163158
208	HOPPER OTS	SCH 755	28542	SCH 755	30391	58933
209	REFRIG MECH	SCH 755	4186	SCH 755	3988	8174
210	REFRIG NM	SCH 755	8911	SCH 755	7849	16760
211	FLAT TOFC	SCH 755	135465	SCH 755	24839	160304
212	FLAT MULTILEVEL	SCH 755	29151	SCH 755	18352	47503
213	FLAT GENERAL	SCH 755	489	SCH 755	912	1401
214	FLAT OTHER	SCH 755	43062	SCH 755	44955	88017
215	ALL OTHER CAR TYPE	SCH 755	245784	SCH 755	1030	246814
216	TOTAL:SUM L201-215	XX	1247796	XX	863450	2111246

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	7618	7780	15398	7231	7520	14752
203	BOX EQUIP	131827	135864	267691	130047	135262	265310
204	GONDOLA PLAIN	199380	174214	373594	192213	169371	361584
205	GONDOLA EQUIPPED	115788	107843	223632	103946	105374	209321
206	HOPPER COVERED	120995	131471	252466	114683	124280	238963
207	HOPPER OTG	85392	85049	170441	79968	80578	160546
208	HOPPER OTS	29045	30832	59877	29094	30896	59990
209	REFER MECH	3797	3590	7387	3675	3474	7149
210	REFER NON MECH	5402	4594	9996	5489	4670	10159
211	FLAT TOFC	122614	12193	134807	125497	14007	139504
212	FLAT MULTILEVEL	20107	13678	33786	19050	12383	31433
213	FLAT GENERAL	140.5	507.5	648	214.6667	553.6667	768.33
214	FLAT OTHER	23814	26650	50464	23287	26089	49377
215	ALL OTHER	215587	1917	217504	216108	1571	217680
216	TOTAL	1081509	736185	1817694	1050507	716033	1766540

WORKTABLE A1 PART 2A (CONTINUED)

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	7426	7778	15204	7721	8107	15828
203	BOX EQUIP	139154	144252	283407	149653	155124	304777
204	GONDOLA PLAIN	204601	180338	384939	205890	181000	386891
205	GONDOLA EQUIPPED	109821	110448	220269	114198	112633	226832
206	HOPPER COVERED	116736	126617	243353	118989	128457	247446
207	HOPPER OTG	82422	82589	165011	82118	82522	164641
208	HOPPER OTS	30407	31981	62389	30034	31663	61697
209	REFER MECH	3719	3526	7245	3812	3618	7431
210	REFER NON MECH	6071	5130	11201	6639	5674	12313
211	FLAT TOFC	127567	15727	143294	129146	17549	146696
212	FLAT MULTILEVEL	20254	12902	33156	22033	13992	36025
213	FLAT GENERAL	294	631.25	925.25	333	687.4	1020
214	FLAT OTHER	26051	28853	54904	29453	32073	61526
215	ALL OTHER	221284	1428	222713	226184	1349	227533
216	TOTAL	1095812	752204	1848016	1126209	774453	1900662

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	10506	SCH 755	9653
219	M(BE-P)	BOX EQUIPPED	SCH 755	16900	SCH 755	12882
220	M(GP-P)	GONDOLA PLAIN	SCH 755	56812	SCH 755	58242
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	11636	SCH 755	12539
222	M(HC-P)	HOPPER COVERED	SCH 755	286833	SCH 755	296262
223	M(HOG-P)	HOPPER OTG	SCH 755	27419	SCH 755	28660
224	M(HOS-P)	HOPPER OTS	SCH 755	151183	SCH 755	151888
225	M(RM-P)	REFRIG MECH	SCH 755	2012	SCH 755	1945
226	M(RN-P)	REFRIG NM	SCH 755	681	SCH 755	676
227	M(FT-P)	FLAT TOFC	SCH 755	406872	SCH 755	43126
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	156737	SCH 755	96125
229	M(FG-P)	FLAT GENERAL	SCH 755	6	SCH 755	14
230	M(FO-P)	FLAT OTHER	SCH 755	22457	SCH 755	25124
231		TANK <22,000 GAL	SCH 755	115415	SCH 755	120803
232		TANK >=22,000 GAL	SCH 755	170093	SCH 755	178460
233		ALL OTHER CAR TYPE	SCH 755	1714	SCH 755	1813
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	287222	L231+L232+L233	301076
235	CM(PL)	TOTAL:SUM L217-233	XX	1437276	XX	1038212

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	6705	SCH 755	7750
219		BOX EQUIPPED	SCH 755	13467	SCH 755	11873
220		GONDOLA PLAIN	SCH 755	54789	SCH 755	56243
221		GONDOLA EQUIPPED	SCH 755	9575	SCH 755	10555
222		HOPPER COVERED	SCH 755	282753	SCH 755	291272
223		HOPPER OTG	SCH 755	21583	SCH 755	22554
224		HOPPER OTS	SCH 755	137996	SCH 755	140310
225		REFRIG MECH	SCH 755	2364	SCH 755	2390
226		REFRIG NM	SCH 755	661	SCH 755	628
227		FLAT TOFC	SCH 755	363505	SCH 755	35629
228		FLAT MULTILEVEL	SCH 755	131279	SCH 755	84590
229		FLAT GENERAL	SCH 755	5	SCH 755	11
230		FLAT OTHER	SCH 755	17770	SCH 755	21023
231		TANK <22,000 GAL	SCH 755	112868	SCH 755	118019
232		TANK >=22,000 GAL	SCH 755	165108	SCH 755	171662
233		ALL OTHER CAR TYPE	SCH 755	1492	SCH 755	1608
234		ALL OTHER AND TANK	L231+L232+L233	279468	L231+L232+L233	291289
235		TOTAL:SUM L217-233	XX	1321920	XX	976117

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		PRIVATE LN CM
			LOADED	(7)		EMPTY	(8)	TOTAL C7+C8 (9)
217	BOX 40 FT	SCH 755	0	SCH 755	0			0
218	BOX 50 FT	SCH 755	4660	SCH 755	6377			11037
219	BOX EQUIPPED	SCH 755	11940	SCH 755	9288			21228
220	GONDOLA PLAIN	SCH 755	45614	SCH 755	48192			93806
221	GONDOLA EQUIPPED	SCH 755	8816	SCH 755	9818			18634
222	HOPPER COVERED	SCH 755	247277	SCH 755	257549			504826
223	HOPPER OTG	SCH 755	20985	SCH 755	22040			43025
224	HOPPER OTS	SCH 755	140326	SCH 755	141532			281858
225	REFRIG MECH	SCH 755	2392	SCH 755	2372			4764
226	REFRIG NM	SCH 755	734	SCH 755	701			1435
227	FLAT TOFC	SCH 755	292402	SCH 755	35018			327420
228	FLAT MULTILEVEL	SCH 755	120828	SCH 755	63498			184326
229	FLAT GENERAL	SCH 755	42	SCH 755	64			106
230	FLAT OTHER	SCH 755	18206	SCH 755	22166			40372
231	TANK <22,000 GAL	SCH 755	93381	SCH 755	101405			194786
232	TANK >=22,000 GAL	SCH 755	140579	SCH 755	150607			291186
233	ALL OTHER CAR TYPE	SCH 755	1069	SCH 755	1299			2368
234	ALL OTHER AND TANK	L231+L232+L233	235029	L231+L232+L233	253311			488340
235	TOTAL:SUM L217-233	XX	1149251	XX	871926			2021177

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		C10+C11
			(10)	(11)		(12)	(13)	(14)
217	BOX 40 FT	SCH 755	0	SCH 755	0			0
218	BOX 50 FT	SCH 755	10727	SCH 755	8862			19589
219	BOX EQUIPPED	SCH 755	11087	SCH 755	9051			20138
220	GONDOLA PLAIN	SCH 755	55418	SCH 755	57173			112591
221	GONDOLA EQUIPPED	SCH 755	12682	SCH 755	13971			26653
222	HOPPER COVERED	SCH 755	274352	SCH 755	285119			559471
223	HOPPER OTG	SCH 755	24366	SCH 755	25141			49507
224	HOPPER OTS	SCH 755	175317	SCH 755	177567			352884
225	REFRIG MECH	SCH 755	2117	SCH 755	2032			4149
226	REFRIG NM	SCH 755	684	SCH 755	692			1376
227	FLAT TOFC	SCH 755	306064	SCH 755	37470			343534
228	FLAT MULTILEVEL	SCH 755	172440	SCH 755	94224			266664
229	FLAT GENERAL	SCH 755	86	SCH 751	158			244
230	FLAT OTHER	SCH 755	29214	SCH 755	32239			61453
231	TANK <22,000 GAL	SCH 755	113761	SCH 755	121503			235264
232	TANK >=22,000 GAL	SCH 755	148874	SCH 755	155117			303991
233	ALL OTHER CAR TYPE	SCH 755	1088	SCH 755	1162			2250
234	ALL OTHER AND TANK	L231+L232+L233	263723	L231+L232+L233	277782			541505
235	TOTAL:SUM L217-233	XX	1338277	XX	1021481			2359758

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	12914	SCH 755	10288	23202
219		BOX EQUIPPED	SCH 755	8228	SCH 755	6739	14967
220		GONDOLA PLAIN	SCH 755	54975	SCH 755	56816	111791
221		GONDOLA EQUIPPED	SCH 755	13898	SCH 755	15132	29030
222		HOPPER COVERED	SCH 755	280633	SCH 755	288512	569145
223		HOPPER OTG	SCH 755	25114	SCH 755	26285	51399
224		HOPPER OTS	SCH 755	182314	SCH 755	185328	367642
225		REFRIG MECH	SCH 755	1744	SCH 755	1710	3454
226		REFRIG NM	SCH 755	684	SCH 755	681	1365
227		FLAT TOFC	SCH 755	303957	SCH 755	37768	341725
228		FLAT MULTILEVEL	SCH 755	211279	SCH 755	127215	338494
229		FLAT GENERAL	SCH 755	132	SCH 755	183	315
230		FLAT OTHER	SCH 755	31792	SCH 755	32130	63922
231		TANK <22,000 GAL	SCH 755	127039	SCH 755	131157	258196
232		TANK >=22,000 GAL	SCH 755	134556	SCH 755	140397	274953
233		ALL OTHER CAR TYPE	SCH 755	1129	SCH 755	1145	2274
234		ALL OTHER AND TANK	L231+L232+L233	262724	L231+L232+L233	272699	535423
235		TOTAL:SUM L217-233	XX	1390388	XX	1061486	2451874

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

MOST CURRENT TWO YEAR AVERAGE

MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	8605	8701	17307	7290	7926	15217
219	BOX EQUIPPED	15183	12377	27561	14102	11347	25450
220	GONDOLA PLAIN	55800	57242	113043	52405	54225	106630
221	GONDOLA EQUIPPED	10605	11547	22152	10009	10970	20979
222	HOPPER COVERED	284793	293767	578560	272287	281694	553982
223	HOPPER OTG	24501	25607	50108	23329	24418	47747
224	HOPPER OTS	144589	146099	290688	143168	144576	287745
225	REFER MECH	2188	2167	4355	2256	2235	4491
226	REFER NON MECH	671	652	1323	692	668.3333	1360
227	FLAT TOFC	385188	39377	424566	354259	37924	392184
228	FLAT MULTILEVEL	144008	90357	234365	136281	81404	217685
229	FLAT GENERAL	5.5	12.5	18	17.66667	29.66667	47.33333
230	FLAT OTHER	20113	23073	43187	19477	22771	42248
231	TANK <22,000 GAL	114141	119411	233552	107221	113409	220630
232	TANK >=22,000 GAL	167600	175061	342661	158593	166909	325503
233	ALL OTHER CARS	1603	1710	3313	1425	1573	2998
234	ALL OTHER AND TANK	283345	296182	579527	267239	281892	549131
235	TOTAL:SUM L217-233	1379598	1007164	2386762	1302815	962085	2264900

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	8149	8160	16310	9102	8586	17688
219	BOX EQUIPPED	13348	10773	24122	12324	9966	22291
220	GONDOLA PLAIN	53158	54962	108120	53521	55333	108854
221	GONDOLA EQUIPPED	10677	11720	22398	11321	12403	23724
222	HOPPER COVERED	272803	282550	555354	274369	283742	558112
223	HOPPER OTG	23588	24598	48187	23893	24936	48829
224	HOPPER OTS	151205	152824	304029	157427	159325	316752
225	REFER MECH	2221	2184	4406	2125	2089	4215
226	REFER NON MECH	690	674.25	1364	688.8	675.6	1364
227	FLAT TOFC	342210	37810	380021	334560	37802	372362
228	FLAT MULTILEVEL	145321	84609	229930	158512	93130	251643
229	FLAT GENERAL	34.75	61.75	96.5	54.2	86	140.2
230	FLAT OTHER	21911	25138	47049	23887	26536	50424
231	TANK <22,000 GAL	108856	115432	224288	112492	118577	231070
232	TANK >=22,000 GAL	156163	163961	320125	151842	159248	311090
233	ALL OTHER CARS	1340	1470	2811	1298	1405	2703
234	ALL OTHER AND TANK	266360	280864	547225	265633	279231	544864
235	TOTAL: SUM L217-233	1311681	976934	2288615	1327422	993844	2321266

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (1)	SOURCE	TOTAL CM EMPTY (2)	TOTAL CM LOADED & EMPTY C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2	0	0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	18120	L202C2+L218C2	17501	35621
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	143809	L203C2+L219C2	146099	289908
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	262359	L204C2+L220C2	239213	501572
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	131893	L205C2+L221C2	120416	252309
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	411975	L206C2+L222C2	433019	844994
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	113646	L207C2+L223C2	115706	229352
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	179195	L208C2+L224C2	182092	361287
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	6095	L209C2+L225C2	5814	11909
245	M(RN-T)	REFRIG NM	L210C1+L226C1	6093	L210C2+L226C2	5341	11434
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	537172	L211C2+L227C2	57476	594648
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	176603	L212C2+L228C2	109477	286080
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	142	L213C2+L229C2	497	639
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	45522	L214C2+L230C2	51547	97069
250		TANK <22,000 GAL	L231C1	115415	L231C2	120803	236218
251		TANK >=22,000 GAL	L232C1	170093	L232C2	178460	348553
252		ALL OTHER CAR TYPE	L215C1+L233C1	220481	L215C2+L233C2	4947	225428
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	505989	L215C2+L234C2	304210	810199
254	CM(L-E)	TOTAL	L216C1+L235C1	2538613	L216C2+L235C2	1788408	4327021

WORKTABLE A1 PART 2C (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (4)	SOURCE	TOTAL CM EMPTY (5)	TOTAL CM LOADED & EMPTY C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5	0	0
237		BOX 50 FT	L202C4 +L218C4	14327	L202C5 +L218C5	15462	29789
238		BOX EQUIPPED	L203C4 +L219C4	150212	L203C5 +L219C5	150384	300596
239		GONDOLA PLAIN	L204C4 +L220C4	248003	L204C5 +L220C5	223700	471703
240		GONDOLA EQUIPPED	L205C4 +L221C4	120895	L205C5 +L221C5	118365	239260
241		HOPPER COVERED	L206C4 +L222C4	399601	L206C5 +L222C5	417458	817059
242		HOPPER OTG	L207C4 +L223C4	106140	L207C5 +L223C5	105607	211747
243		HOPPER OTS	L208C4 +L224C4	168074	L208C5 +L224C5	171771	339845
244		REFRIG MECH	L209C4 +L225C4	5876	L209C5 +L225C5	5701	11577
245		REFRIG NM	L210C4 +L226C4	6053	L210C5 +L226C5	5151	11204
246		FLAT TOFC	L211C4 +L227C4	478433	L211C5 +L227C5	45666	524099
247		FLAT MULTILEVEL	L212C4 +L228C4	151628	L212C5 +L228C5	98595	250223
248		FLAT GENERAL	L213C4 +L229C4	150	L213C5 +L229C5	543	693
249		FLAT OTHER	L214C4 +L230C4	42333	L214C5 +L230C5	47900	90233
250		TANK <22,000 GAL	L231C4	112868	L231C5	118019	230887
251		TANK >=22,000 GAL	L232C4	165108	L232C5	171662	336770
252		ALL OTHER CAR TYPE	L215C4 +L233C4	213900	L215C5 +L233C5	2308	216208
253		ALL OTHER PLUS TANK	L215C4 +L234C4	491876	L215C5 +L234C5	291989	783865
254		TOTAL	L216C4 +L235C4	2383601	L216C5 +L235C5	1698292	4081893

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
			LOADED			EMPTY	LOADED & EMPTY	
			(7)			(8)	C7+C8	(9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		0		0
237	BOX 50 FT	L202C7 +L218C7	11118	L202C8 +L218C8		13379		24497
238	BOX EQUIPPED	L203C7 +L219C7	138429	L203C8 +L219C8		143348		281777
239	GONDOLA PLAIN	L204C7 +L220C7	223493	L204C8 +L220C8		207878		431371
240	GONDOLA EQUIPPED	L205C7 +L221C7	89079	L205C8 +L221C8		110255		199334
241	HOPPER COVERED	L206C7 +L222C7	349338	L206C8 +L222C8		367446		716784
242	HOPPER OTG	L207C7 +L223C7	90105	L207C8 +L223C8		93676		183781
243	HOPPER OTS	L208C7 +L224C7	169519	L208C8 +L224C8		172556		342075
244	REFRIG MECH	L209C7 +L225C7	5822	L209C8 +L225C8		5614		11436
245	REFRIG NM	L210C7 +L226C7	6399	L210C8 +L226C8		5523		11922
246	FLAT TOFC	L211C7 +L227C7	423665	L211C8 +L227C8		52652		476317
247	FLAT MULTILEVEL	L212C7 +L228C7	137764	L212C8 +L228C8		73291		211055
248	FLAT GENERAL	L213C7 +L229C7	405	L213C8 +L229C8		710		1115
249	FLAT OTHER	L214C7 +L230C7	40440	L214C8 +L230C8		47135		87575
250	TANK <22,000 GAL	L231C7	93381	L231C8		101405		194786
251	TANK >=22,000 GAL	L232C7	140579	L232C8		150607		291186
252	ALL OTHER CAR TYPE	L215C7 +L233C7	218219	L215C8 +L233C8		2180		220399
253	ALL OTHER PLUS TANK	L215C7 +L234C7	452179	L215C8 +L234C8		254192		706371
254	TOTAL	L216C7 +L235C7	2137755	L216C8 +L235C8		1547655		3685410

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
			LOADED			EMPTY	LOADED & EMPTY	
			(10)			(11)	C10+C11	(12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		0		0
237	BOX 50 FT	L202C10+L218C10	18738	L202C11+L218C11		17413		36151
238	BOX EQUIPPED	L203C10+L219C10	177562	L203C11+L219C11		180274		357836
239	GONDOLA PLAIN	L204C10+L220C10	297182	L204C11+L220C11		270411		567593
240	GONDOLA EQUIPPED	L205C10+L221C10	140128	L205C11+L221C11		139640		279768
241	HOPPER COVERED	L206C10+L222C10	397248	L206C11+L222C11		418747		815995
242	HOPPER OTG	L207C10+L223C10	114153	L207C11+L223C11		113762		227915
243	HOPPER OTS	L208C10+L224C10	209665	L208C11+L224C11		212803		422468
244	REFRIG MECH	L209C10+L225C10	5969	L209C11+L225C11		5716		11685
245	REFRIG NM	L210C10+L226C10	8500	L210C11+L226C11		7204		15704
246	FLAT TOFC	L211C10+L227C10	439842	L211C11+L227C11		58359		498201
247	FLAT MULTILEVEL	L212C10+L228C10	196307	L212C11+L228C11		108682		304989
248	FLAT GENERAL	L213C10+L229C10	618	L213C11+L229C11		1022		1640
249	FLAT OTHER	L214C10+L230C10	63556	L214C11+L230C11		69382		132938
250	TANK <22,000 GAL	L231C10	113761	L231C11		121503		235264
251	TANK >=22,000 GAL	L232C10	148874	L232C11		155117		303991
252	ALL OTHER CAR TYPE	L215C10+L233C10	237902	L215C11+L233C11		2162		240064
253	ALL OTHER PLUS TANK	L215C10+L234C10	500537	L215C11+L234C11		278782		779319
254	TOTAL	L216C10+L235C10	2570005	L216C11+L235C11		1882197		4452202

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	
			LOADED (13)	SOURCE	EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	0	0
237	BOX 50 FT	L202C13+L218C13	21816	L202C14+L218C14	19710	41526
238	BOX EQUIPPED	L203C13+L219C13	199877	L203C14+L219C14	205349	405226
239	GONDOLA PLAIN	L204C13+L220C13	266022	L204C14+L220C14	240468	506490
240	GONDOLA EQUIPPED	L205C13+L221C13	145605	L205C14+L221C14	136508	282113
241	HOPPER COVERED	L206C13+L222C13	408631	L206C14+L222C14	424331	832962
242	HOPPER OTG	L207C13+L223C13	106017	L207C14+L223C14	108540	214557
243	HOPPER OTS	L208C13+L224C13	210856	L208C14+L224C14	215719	426575
244	REFRIG MECH	L209C13+L225C13	5930	L209C14+L225C14	5698	11628
245	REFRIG NM	L210C13+L226C13	9595	L210C14+L226C14	8530	18125
246	FLAT TOFC	L211C13+L227C13	439422	L211C14+L227C14	62607	502029
247	FLAT MULTILEVEL	L212C13+L228C13	240430	L212C14+L228C14	145567	385997
248	FLAT GENERAL	L213C13+L229C13	621	L213C14+L229C14	1095	1716
249	FLAT OTHER	L214C13+L230C13	74854	L214C14+L230C14	77085	151939
250	TANK <22,000 GAL	L231C13	127039	L231C14	131157	258196
251	TANK >=22,000 GAL	L232C13	134556	L232C14	140397	274953
252	ALL OTHER CAR TYPE	L215C13+L233C13	246913	L215C14+L233C14	2175	249088
253	ALL OTHER PLUS TANK	L215C13+L234C13	508508	L215C14+L234C14	273729	782237
254	TOTAL	L216C13+L235C13	2638184	L216C14+L235C14	1924936	4563120

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED IF RUNYRS>= 2.0 THEN (C1+C4)/2.0 ELSE 0.0 (16)	EMPTY IF RUNYRS>= 2.0 THEN (C2+C5)/2.0 ELSE 0.0 (17)	TOTAL C16+C17 (18)	LOADED IF RUNYRS>= 3.0 THEN (C1+C4 +C7)/3.0 ELSE 0.0 (19)	EMPTY IF RUNYRS>= 3.0 THEN (C2+C5 +C8)/3.0 ELSE 0.0 (20)	TOTAL C19+C20 (21)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	16223	16481	32705	14521	15447	29969
238	BOX EQUIPPED	147010	148241	295252	144150	146610	290760
239	GONDOLA PLAIN	255181	231456	486637	244618	223597	468215
240	GONDOLA EQUIPPED	126394	119390	245784	113955	116345	230301
241	HOPPER COVERED	405788	425238	831026	386971	405974	792945
242	HOPPER OTG	109893	110656	220549	103297	104996	208293
243	HOPPER OTS	173634	176931	350566	172262	175473	347735
244	REFER MECH	5985	5757	11743	5931	5709	11640
245	REFER NONMECH	6073	5246	11319	6181	5338	11520
246	FLAT TOFC	507802	51571	559373	479756	51931	531688
247	FLAT MULTI	164115	104036	268151	155331	93787	249119
248	FLAT GENERAL	146	520	666	232.3333	583.3333	815.67
249	FLAT OTHER	43927	49723	93651	42765	48860	91625
250	TANK <22,000 GAL	114141	119411	233552	107221	113409	220630
251	TANK >=22,000 GAL	167600	175061	342661	158593	166909	325503
252	ALL OTHER CAR TYPES	217190	3627	220818	217533	3145	220678
253	ALL OTHER PLUS TANK	498932	298099	797032	483348	283463	766811
254	TOTAL	2461107	1743350	4204457	2353323	1678118	4031441

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	15575	15938	31514	16823	16693	33516
238	BOX EQUIPPED	152503	155026	307529	161977	165090	327068
239	GONDOLA PLAIN	257759	235300	493059	259411	236334	495745
240	GONDOLA EQUIPPED	120498	122169	242667	125520	125036	250556
241	HOPPER COVERED	389540	409167	798708	393358	412200	805558
242	HOPPER OTG	106011	107187	213198	106012	107458	213470
243	HOPPER OTS	181613	184805	366418	187461	190988	378450
244	REFER MECH	5940	5711	11651	5938	5708	11647
245	REFER NONMECH	6761	5804	12566	7328	6349	13677
246	FLAT TOFC	469778	53538	523316	463706	55352	519058
247	FLAT MULTI	165575	97511	263086	180546	107122	287668
248	FLAT GENERAL	328.75	693	1021	387.2	773.4	1160
249	FLAT OTHER	47962	53991	101953	53341	58609	111950
250	TANK <22,000 GAL	108856	115432	224288	112492	118577	231070
251	TANK >=22,000 GAL	156163	163961	320125	151842	159248	311090
252	ALL OTHER CAR TYPES	222625	2899	225524	227483	2754	230237
253	ALL OTHER PLUS TANK	487645	282293	769938	491817	280580	772398
254	TOTAL	2407493	1729138	4136631	2453631	1768297	4221929

OPERATING STATISTICS

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	1.627	3.726	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	4.229	4.212	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	5.856	7.938	13.794
305	EQUIPPED BOX CARS	CS54-1,L6+L11	94.21	148.898	243.11
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	317.262	320.437	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	.183	.747	XX
308	PLAIN GONDOLA CARS	L306+L307	317.445	321.184	638.63
309	EQUIPPED GONDOLA CARS	CS54-1,L18	208.083	210.826	418.91
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	17.405	26.61	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	98.865	137.375	XX
312	COVERED HOPPER CARS	L310+L311	116.27	163.985	280.26
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	400.811	381.374	782.19
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	97.006	133.592	230.6
315	REFER CARS-NON MECH	CS54-1,L12	.868	5.046	5.914
316	REFRIGERATED CARS MECH	CS54-1,L13	.586	4.748	5.334
317	FLAT-TOFC/COFC	CS54-1,L25	406.876	469.245	876.12
318	FLAT-MULTILEVEL	CS54-1,L24	26.438	27.916	54.354
319	FLAT-GEN SERV	CS54-1,L23	.21	.162	.372
320	FLAT-OTHER	CS54-1,L26	13.939	26.236	40.175
321	TANK CAR	CS54-1,L28	.191	.191	XX
322	ALL OTHER CARS	CS54-1,L29	2.251	2.164	XX
323	ALL OTHER INCLUDING TANK	L321+L322	2.442	2.355	4.797
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		1691	1903	3594

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5	REPORT *	(7)	(8)	C7+C8
			(6)				(9)
301	CS54-L1	0	0	0	CS54-L1	0	0
302	CS54-1,L2+L3	1.679	3.892	XX	CS54-1,L2+L3	1.571	3.858
303	CS54-1,L4	4.104	4.482	XX	CS54-1,L4	3.998	3.723
304	L302+L303	5.783	8.374	14.157	L302+L303	5.569	7.581
305	CS54-1,L6+L11	105.735	157.147	262.882	CS54-1,L6+L11	102.395	152.342
306	CS54-1,L15+L17	317.725	326.921	XX	CS54-1,L15+L17	322.704	323.508
307	CS54-1,L16	.122	.36	XX	CS54-1,L16	.087	.253
308	L306+L307	317.847	327.281	645.128	L306+L307	322.791	323.761
309	CS54-1,L18	211.326	223.485	434.811	CS54-1,L18	140.756	152.807
310	CS54-1,L8	17.986	26.125	XX	CS54-1,L8	15.848	22.297
311	CS54-1,L9	99.45701	141.943	XX	CS54-1,L9	86.23401	122.284
312	L310+L311	117.443	168.068	285.511	L310+L311	102.082	144.581
313	CS54-1,L20	364.749	350.518	715.267	CS54-1,L20	310.555	283.927
314	CS54-1,L21	105.475	136.946	242.421	CS54-1,L21	95.131	126.566
315	CS54-1,L12	1.063	5.449	6.512	CS54-1,L12	1.192	5.5
316	CS54-1,L13	.509	4.216	4.725	CS54-1,L13	.609	4.33
317	CS54-1,L25	368.564	429.306	797.87	CS54-1,L25	326.568	377.343
318	CS54-1,L24	26.186	27.629	53.815	CS54-1,L24	21.94	25.689
319	CS54-1,L23	.24	.172	.412	CS54-1,L23	.356	.22
320	CS54-1,L26	15.971	31.953	47.924	CS54-1,L26	14.855	29.955
321	CS54-1,L28	.197	.197	XX	CS54-1,L28	.163	.163
322	CS54-1,L29	1.789	1.756	XX	CS54-1,L29	2.262	2.259
323	L321+L322	1.986	1.953	3.939	L321+L322	2.425	2.422
324	TOTAL	1642	1872	3515	TOTAL	1447	1637

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R									
CS-54-1					CS-54-1				
LINE NO'S		ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S		ORIGINATIONS	TERMINATIONS	TOT O & T
LINE CODE	BASED ON 1987	RR OWNED	RR OWNED	C10+C11	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	C13+C14
REPORT *		(10)	(11)	(12)	REPORT *		(13)	(14)	(15)
301	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0	0
302	CS54-1,L2+L3	1.729	4.864	XX	CS54-1,L2+L3	2.098	5.412	XX	
303	CS54-1,L4	4.449	3.855	XX	CS54-1,L4	4.905	4.698	XX	
304	L302+L303	6.178	8.719	14.897	L302+L303	7.003	10.11	17.113	
305	CS54-1,L6+L11	139.488	204.928	344.416	CS54-1,L6+L11	165.095	241.075	406.17	
306	CS54-1,L15+L17	417.165	420.445	XX	CS54-1,L15+L17	417.063	421.252	XX	
307	CS54-1,L16	.133	.947	XX	CS54-1,L16	.145	.509	XX	
308	L306+L307	417.298	421.392	838.69	L306+L307	417.208	421.761	838.969	
309	CS54-1,L18	244.953	245.593	490.546	CS54-1,L18	268.383	275.488	543.871	
310	CS54-1,L8	22.892	29.901	XX	CS54-1,L8	26.96	34.665	XX	
311	CS54-1,L9	102.775	149.093	XX	CS54-1,L9	105.762	154.633	XX	
312	L310+L311	125.667	178.994	304.661	L310+L311	132.722	189.298	322.02	
313	CS54-1,L20	423.566	403.305	826.871	CS54-1,L20	354.947	332.263	687.21	
314	CS54-1,L21	106.014	142.457	248.471	CS54-1,L21	91.74401	117.724	209.468	
315	CS54-1,L12	1.911	7.785	9.696	CS54-1,L12	2.567	9.034	11.601	
316	CS54-1,L13	.739	5.001	5.74	CS54-1,L13	.645	5.645	6.29	
317	CS54-1,L25	384.304	454.821	839.125	CS54-1,L25	385.953	476.573	862.5261	
318	CS54-1,L24	31.45	36.856	68.306	CS54-1,L24	39.783	47.132	86.91501	
319	CS54-1,L23	.547	.209	.756	CS54-1,L23	.653	.404	1.057	
320	CS54-1,L26	21.141	44.324	65.46501	CS54-1,L26	23.419	57.262	80.681	
321	CS54-1,L28	.108	.108	XX	CS54-1,L28	.127	.119	XX	
322	CS54-1,L29	4.511	4.211	XX	CS54-1,L29	4.985	4.688	XX	
323	L321+L322	4.619	4.319	8.938	L321+L322	5.112	4.807	9.919	
324	TOTAL	1907	2158	4066	TOTAL	1895	2188	4083	

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	0	0	0
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	13.9755	13.70033	13.9995	14.6222
305	252.995	253.5757	276.2858	302.2626
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	641.8786	643.4364	692.2498	721.5937
309	426.86	382.4277	409.4573	436.34
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	282.883	270.8097	279.2725	287.822
313	748.726	697.3114	729.7013	721.203
314	236.5095	231.572	235.7968	230.531
315	6.213	6.37267	7.2035	8.083
316	5.0295	4.99933	5.1845	5.4056
317	836.9955	792.634	804.2567	815.9106
318	54.08451	51.93267	56.026	62.2038
319	.392	.45333	.529	.6346
320	44.0495	44.303	49.5935	55.811
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	4.368	4.52767	5.63025	6.488
324	3554	3398	3565	3668

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	11.92	14.938	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	4.233	4.561	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	16.153	19.499	35.652
345	EQUIPPED BOX CARS	CS54-1,L6+L11	116.444	178.218	294.662
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	452.041	521.909	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	1.075	2.761	XX
348	PLAIN GONDOLA CARS	L346+L347	453.116	524.67	977.7861
349	EQUIPPED GONDOLA CARS	CS54-1,L18	245.837	249.001	494.838
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	53.26	83.29	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	326.468	480.203	XX
352	COVERED HOPPER CARS	L350+L351	379.728	563.493	943.221
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	540.1031	526.937	1067
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	447.569	635.696	1083
355	REFER CARS-NON-MECH	CS54-1,L12	1.3	5.805	7.105
356	REFRIGERATED CARS MECH	CS54-1,L13	.699	6.528	7.227
357	FLAT-TOFC/COFC	CS54-1,L25	1784	2058	3842
358	FLAT-MULTILEVEL	CS54-1,L24	238.986	256.607	495.593
359	FLAT-GENERAL SERV	CS54-1,L23	.222	.168	.39
360	FLAT-OTHER	CS54-1,L26	32.126	58.984	91.11001
361	TANK CAR	CS54-1,L28	208.398	324.766	XX
362	ALL OTHER CARS	CS54-1,L29	11.721	16.913	XX
363	OTHER INCLUDING TANK	L361+L362	220.119	341.679	561.798
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		4476	5425	9902

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O							
+-----+-----+-----+-----+				+-----+-----+-----+-----+							
CS-54-1 LINE NO'S BASED ON 1987 REPORT *				TOT O & T RR OWNED & PRIVATE C4+C5	CS-54-1 LINE NO'S BASED ON 1987 REPORT *				TOT O & T RR OWNED & PRIVATE C7 +C8		
LINE CODE	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)	(6)		ORIGINATIONS RR OWNED & PRIVATE (7)	TERMINATIONS RR OWNED & PRIVATE (8)	(9)			
+-----+-----+-----+-----+				+-----+-----+-----+-----+				+-----+-----+-----+-----+			
341	CS54-L1	0	0	0	CS54-L1	0	0	0			
342	CS54-1,L2+L3	7.91	11.393	XX	CS54-1,L2+L3	6.333	9.619	XX			
343	CS54-1,L4	4.107	4.772	XX	CS54-1,L4	3.998	3.723	XX			
344	L342+L343	12.017	16.165	28.182	L342+L343	10.331	13.342	23.673			
345	CS54-1,L6+L11	121.979	184.255	306.234	CS54-1,L6+L11	119.394	179.493	298.887			
346	CS54-1,L15+L17	429.208	528.747	XX	CS54-1,L15+L17	419.075	498.813	XX			
347	CS54-1,L16	1.233	3.787	XX	CS54-1,L16	.914	1.928	XX			
348	L346+L347	430.441	532.534	962.975	L346+L347	419.989	500.741	920.73			
349	CS54-1,L18	246.298	257.876	504.174	CS54-1,L18	171.383	182.63	354.013			
350	CS54-1,L8	51.771	79.031	XX	CS54-1,L8	47.24	65.528	XX			
351	CS54-1,L9	343.564	506.371	XX	CS54-1,L9	309.12	452.045	XX			
352	L350+L351	395.335	585.402	980.737	L350+L351	356.36	517.573	873.933			
353	CS54-1,L20	494.84	486.857	981.6971	CS54-1,L20	441.479	422.087	863.5661			
354	CS54-1,L21	471.229	632.349	1103	CS54-1,L21	447.69	617.232	1064			
355	CS54-1,L12	1.477	6.413	7.89	CS54-1,L12	1.6	6.694	8.294			
356	CS54-1,L13	.74	6.23	6.97	CS54-1,L13	.766	6.489	7.255			
357	CS54-1,L25	1616	1882	3499	CS54-1,L25	1432	1655	3087			
358	CS54-1,L24	196.277	215.292	411.569	CS54-1,L24	188.988	222.643	411.631			
359	CS54-1,L23	.248	.18	.428	CS54-1,L23	.41	.23	.64			
360	CS54-1,L26	30.875	61.152	92.02701	CS54-1,L26	30.472	58.325	88.797			
361	CS54-1,L28	214.027	326.822	XX	CS54-1,L28	185.799	288.19	XX			
362	CS54-1,L29	12.132	17.933	XX	CS54-1,L29	11.189	17.495	XX			
363	L361+L362	226.159	344.755	570.914	L361+L362	196.988	305.685	502.673			
364	TOTAL	4244	5212	9456	TOTAL	3818	4688	8506			

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1			T O T O & T			CS-54-1		
LINE NO'S			RR OWNED			RR OWNED		
ORIGINATIONS			TERMINATIONS			TERMINATIONS		
C10+C11			C13+C14			C13+C14		
BASED ON 1987			BASED ON 1987			BASED ON 1987		
REPORT *			REPORT *			REPORT *		
(10)			(11)			(12)		
(13)			(14)			(15)		
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
341	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
342	CS54-1,L2+L3	13.608	17.531	XX	CS54-1,L2+L3	17.089	21.068	XX
343	CS54-1,L4	4.452	3.858	XX	CS54-1,L4	4.905	4.698	XX
344	L342+L343	18.06	21.389	39.449	L342+L343	21.994	25.766	47.76
345	CS54-1,L6+L11	160.203	234.102	394.305	CS54-1,L6+L11	185.599	267.537	453.136
346	CS54-1,L15+L17	520.512	629.552	XX	CS54-1,L15+L17	532.884	652.446	XX
347	CS54-1,L16	.899	2.232	XX	CS54-1,L16	.958	1.865	XX
348	L346+L347	521.411	631.784	1153	L346+L347	533.842	654.311	1188
349	CS54-1,L18	283.279	285.198	568.477	CS54-1,L18	311.653	320.789	632.442
350	CS54-1,L8	59.756	81.491	XX	CS54-1,L8	63.664	87.22101	XX
351	CS54-1,L9	353.707	521.539	XX	CS54-1,L9	361.016	540.272	XX
352	L350+L351	413.463	603.0301	1016	L350+L351	424.68	627.493	1052
353	CS54-1,L20	554.12	553.337	1107	CS54-1,L20	471.993	469.286	941.2791
354	CS54-1,L21	523.351	734.221	1257	CS54-1,L21	544.121	729.07	1273
355	CS54-1,L12	2.382	8.904	11.286	CS54-1,L12	3.009	10.162	13.171
356	CS54-1,L13	.888	6.973	7.861	CS54-1,L13	.745	7.234	7.979
357	CS54-1,L25	1685	1994	3680	CS54-1,L25	1692	2090	3783
358	CS54-1,L24	273.175	322.03	595.205	CS54-1,L24	349.834	408.725	758.559
359	CS54-1,L23	.688	.298	.986	CS54-1,L23	.836	.594	1.43
360	CS54-1,L26	45.728	84.08301	129.811	CS54-1,L26	46.283	104.814	151.097
361	CS54-1,L28	211.423	324.118	XX	CS54-1,L28	223.57	325.185	XX
362	CS54-1,L29	13.877	19.771	XX	CS54-1,L29	13.973	19.021	XX
363	L361+L362	225.3	343.889	569.1891	L361+L362	237.543	344.206	581.749
364	TOTAL	4707	5824	10531	TOTAL	4824	6060	10885
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	0	0	0	0
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	31.917	29.169	31.739	34.9432
345	300.448	299.9277	323.522	349.4448
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	970.3805	953.8304	1003	1040
349	499.506	451.0084	480.3755	510.7888
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	961.979	932.6304	953.596	973.3115
353	1024	970.7678	1004	992.2079
354	1093	1083	1127	1156
355	7.4975	7.763	8.64375	9.5492
356	7.0985	7.15067	7.32825	7.4584
357	3671	3476	3527	3578
358	453.581	439.5977	478.4995	534.5114
359	.409	.486	.611	.7748
360	91.5685	90.64467	100.4363	110.5684
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	566.356	545.1283	551.1435	557.2646
364	9679	9288	9599	9856

OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.157E+09	9187442	.0587
402	0113	GRAIN	.128E+09	6128353	.04806
403	01195	POTATOES OTHER THAN SWEET	546474	323102	.59125
404	012	FRESH FRUITS	956784	121350	.12683
405	013	FRESH VEGETABLES	2530164	1658760	.65559
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	24959456	955877	.0383
407	10	METALLIC ORES	76034888	293787	.00386384
408	11	COAL	.816E+09	2717665	.00333053
409	14	NONMETALLIC MINERALS	.128E+09	1376697	.01077
410	20	FOOD AND KINDRED PRODUCTS	.107E+09	8789531	.08189
411	2011	FRESH MEATS	34188	4936	.14438
412	202	DAIRY PRODUCTS	956331	444494	.46479
413	203	CANNED FRUITS/VEG	6319386	2831899	.44813
414	204	GRAIN MILL PRODUCTS	37178748	2154314	.05794
415	2041	FLOUR	9248044	690706	.07469
416	2042	PREPARED FEEDS	7886237	8490	.00107656
417	2043	CEREALS	327194	18572	.05676
418	2044	RICE	2269463	600826	.26474
419	2045	PREPARED FLOUR	21625	874	.04042
420	2046	CORN PRODUCTS	17052908	649277	.03807
421	2062	REFINED SUGAR	4503099	332356	.07381
422	20821	BEER	1133881	437149	.38553
423	2084	WINES	2188699	138950	.06349
424	20851	WHISKEY	987113	66085	.06695
425	209	MISC FOOD PREPARATIONS	32511276	1444869	.04444
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	21521592	934479	.04342
427	21	TOBACCO PRODUCTS	865	0	0
428	24	LUMBER AND WOOD EX FURNITURE	25451658	1162778	.04569
429	2421	LUMBER/DIMENSION STOCK	9404456	689850	.07335
430	2432	PLYWOOD OR VENEER	2563417	247154	.09642
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	13483785	225774	.01674
432	25	FURNITURE AND FIXTURES	921766	523160	.56756
433	26	PULP, PAPER AND ALLIED PRODUCTS	31627924	5735149	.18133
434	26211	NEWSPRINT	578596	148817	.2572
435	26213	PRINTING PAPER	3895061	1305049	.33505
436	263	FIBREBD/PAPERBD/PULPBD	16441839	3402277	.20693
437	264	COV PAPER/PAPERBOARD	838918	32849	.03916
438	26471	SANITARY TISSUES	547485	0	0
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	9873510	846157	.0857

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.192E+09	9401958	.04891
441	281	INDUSTRIAL CHEMICALS	.113E+09	2442744	.02159
442	2812	POTASSIUM OR SODIUM	29671208	368221	.01241
443	282	SYN FIBRES/RESINS/RUBBER	46685932	5983759	.12817
444	289	MISC CHEM PROD	9132299	555619	.06084
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	23250552	419836	.01806
446	29	PETROLEUM OR COAL PRODUCTS	45221004	115269	.00254901
447	30	RUBBER AND MISC PLASTICS	2250975	159824	.071
448	301	RUBBER TIRES/INNER TUBES	1028461	131895	.12825
449	---	ALL OTHER RUBBER: L447-L448	1222514	27929	.02285
450	32	STONE, CLAY AND GLASS PRODUCTS	41800904	851281	.02037
451	321	FLAT GLASS	28269	0	0
452	3295	NONMETALLIC EARTH/MIN	16748291	409803	.02447
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	25024344	441478	.01764
454	33	PRIMARY METAL PRODUCTS	49055300	2255553	.04598
455	3312	PRIMARY IRON/STEEL PROD	44080944	1930757	.0438
456	3352	ALUMINUM BASIC SHAPES	402465	146912	.36503
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	4571891	177884	.03891
458	34	FABRICATED METAL PRODUCTS	1287568	156610	.12163
459	344	FAB STRUC METAL PROD	134312	35941	.26759
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	1153256	120669	.10463
461	35	MACHINERY EXCEPT ELECTRICAL	1388591	235335	.16948
462	351	ENGINES/TURBINES	485972	15493	.03188
463	352	FARM MACHINERY	195039	193519	.99221
464	353	CONST MIN/MAT HAND MACH	283737	5578	.01966
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	423843	20745	.04895
466	36	ELECTRICAL MACHINERY	1352241	293780	.21725
467	361	ELEC TRANS/DIST EQUIP	80027	108325	1.35361
468	363	HOUSEHOLD APPLIANCES	1002442	82846	.08264
469	365	RADIO OR TV SETS	63010	96832	1.53677
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	206762	5777	.02794
471	37	TRANSPORTATION EQUIPMENT	26580944	27100168	1.01953
472	37111	MOTOR PASSENGER CARS	10991818	20512224	1.86614
473	37112	MOTOR TRUCKS	6604907	5468592	.82796
474	3714	MOTOR VEHICLE PARTS	5767471	1012772	.1756
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	3216748	106580	.03313
476	44	FREIGHT FORWARDER TRAFFIC	3338990	189334	.0567
477	45	SHIPPER ASSOCIATION TRAFFIC	17225	0	0
478	46	MISC MIXED SHPTS	.117E+09	5338646	.0458
479	461	MISC MIXED SHPTS NEC INC TOFC	.116E+09	5247635	.04529
480	---	ALL OTHER MIXED SHPTS: L478-L479	681616	91011	.13352
481	48	HAZARDOUS MATERIALS	62701616	1858385	.02964
482	XX	ALL OTHERS	1682804	487715	.28982

WORKTABLE A1 PART 5A
OPERATING STATISTICS
OPERATING DATA BY CAR TYPE

PAGE- 28

LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		25.7
502	BOX 50 FOOT	1.122	1.187	1.176		34.3
503	BOX EQUIPPED	1.134	1.184	1.176		36.2
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.6
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.3
506	COVERED HOPPER	1.126	1.164	1.148		31.4
507	HOPPER OTG	1.076	1.137	1.106		29.6
508	HOPPER OTS	1.202	1.156	1.183		26.8
509	REFRIG-MECH	1.079	1.078	1.078		46.5
510	REFRIG-NON MECH	1.118	1.159	1.153		43.4
511	FLAT TOFC	1.069	1.107	1.085		59.3
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54.5
513	FLAT-GENERAL	1.086	1.177	1.153		33
514	FLAT-OTHER	1.088	1.17	1.155		34.7
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		36.6
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.3

*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S
SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)							INTRATERMINAL TO O&T (11)	
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.03266	
504	2	1	.55	1.5	1.2	.25		.03266	
505	2	1	.55	1.5	1.2	.25		.03266	
506	2	1	.55	1.5	1.2	.25		.03266	
507	2	1	.55	1.5	1.2	.25		.03266	
508	2	1	.55	1.5	1.2	.25		.03266	
509	2	1	.55	1.5	1.2	.25		.03266	
510	2	1	.55	1.5	1.2	.25		.03266	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.03266	
513	2	1	.55	1.5	1.2	.25		.03266	
514	2	1	.55	1.5	1.2	.25		.03266	
515	2	1	.55	1.5	1.2	.25		.03266	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.0467
522	4	2.75	6	5.25	1	.0467
523	4	2.75	6	5.25	1	.0467
524	4	2.75	6	5.25	1	.0467
525	4	2.75	6	5.25	1	.0467
526	4	2.75	6	5.25	1	.0467
527	4	2.75	6	5.25	1	.0467
528	4	2.75	6	5.25	1	.0467
529	4	2.75	6	5.25	1	.0467
530	4	2.75	6	5.25	1	.0467
531	4	2.75	6	5.25	1	.0467
532	4	2.75	6	5.25	1	.0467
533	4	2.75	6	5.25	1	.0467
534	4	2.75	6	5.25	1	.0467
535	4	2.75	6	5.25	1	.0467
536	4	2.75	6	5.25	1	.0467

C U R R E N T Y E A R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD & TERMINATED ON LINE (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT C1 *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.17757
542	10.548	6.525	19.461	.486	47.082	26.958	37.02	.57258	.57258
543	77.352	38.866	224.66	6.407	418.23	276.34	347.285	.66074	.66074
544	545.986	28.482	51.689	.921	1172	82.013	627.078	.06997	.06997
545	175.298	48.963	111.785	8.65	511.344	178.048	344.696	.3482	.3482
546	405.346	49.058	257.821	13.918	1117	334.715	726.143	.2995	.2995
547	344.569	29.387	25.689	.419	744.214	55.914	400.064	.07513	.07513
548	494.753	5.62	170.947	7.361	1166	191.289	678.681	.16405	.16405
549	0	.714	17.437	.614	18.151	19.379	18.765	1.06765	1.06765
550	3.516	.953	4.671	.262	12.656	6.148	9.402	.48578	.48578
551	2480	165.703	388.756	3.599	5515	561.6571	3038	.10184	.10184
552	225.527	30.816	14.323	1.451	496.193	48.041	272.117	.09682	.09682
553	0	0	0	0	0	0	0	0	.17757
554	26.119	12.003	68.659	1.094	132.9	82.85	107.875	.6234	.6234
555	233.564	59.203	200.839	10.625	727.17	281.292	504.231	.38683	.38683
556	5022	476.295	1556	55.806	12078	2144	7111	.17757	.17757

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD & TERMINATED ON LINE (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.18017
542	7.597	4.353	15.407	.435	34.954	20.63	27.792	.5902	.5902
543	78.819	39.736	219.779	4.979	417.153	269.473	343.313	.64598	.64598
544	523.719	18.78	70.99401	.656	1137	91.08601	614.149	.0801	.0801
545	187.551	37.559	99.089	7.07	511.75	150.788	331.269	.29465	.29465
546	420.684	47.504	273.251	13.386	1162	347.527	754.825	.29904	.29904
547	324.297	19.59	29.153	.343	697.337	49.429	373.383	.07088	.07088
548	504.726	5.762	147.576	11.344	1162	176.026	669.408	.15138	.15138
549	0	.598	14.35	.435	14.948	15.818	15.383	1.0582	1.0582
550	.95	1.152	9.214	.307	12.266	10.98	11.623	.89516	.89516
551	2255	149.852	353.005	2.361	5013	507.579	2760	.10124	.10124
552	188.501	30.815	20.392	3.317	428.209	57.841	243.025	.13508	.13508
553	0	.043	0	0	.043	.043	.043	1	1
554	24.215	10.585	67.671	1.472	126.686	81.2	103.943	.64095	.64095
555	230.759	60.436	190.777	15.213	712.731	281.639	497.185	.39515	.39515
556	4748	426.807	1510	61.32	11433	2059	6746	.18017	.18017

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T Y E A R M I N U S T W O
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	.17894
542	6.708	3.11	13.421	.358	29.947	17.247	23.597	.57592	.57592
543	77.557	42.684	217.038	3.102	414.836	265.926	340.381	.64104	.64104
544	526.127	13.529	39.585	.199	1105	53.512	579.44	.04841	.04841
545	124.929	25.408	80.525	4.534	355.791	115.001	235.396	.32323	.32323
546	360.533	42.722	229.917	8.229	993.705	289.097	641.401	.29093	.29093
547	269.561	26.233	25.351	.398	590.706	52.38	321.543	.08867	.08867
548	467.436	3.598	140.173	3.138	1078	150.047	614.3451	.13911	.13911
549	0	.787	14.912	.239	15.699	16.177	15.938	1.03045	1.03045
550	.419	1.424	15.048	.318	17.31	17.108	17.209	.98833	.98833
551	1947	108.117	298.106	3.381	4301	412.985	2357	.09601	.09601
552	191.166	21.136	16.946	2.307	420.414	42.696	231.555	.10156	.10156
553	.419	.112	0	0	.95	.112	.531	.11789	.11789
554	25.153	34.74	70.9	1.042	155.946	107.724	131.835	.69078	.69078
555	194.939	51.116	193.857	12.528	634.851	270.029	452.44	.42534	.42534
556	4192	374.754	1355	39.773	10114	1809	5962	.17894	.17894

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T Y E A R M I N U S T H R E E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	.18492
542	10.82	6.233	20.857	.56	48.73	28.21	38.47	.5789	.5789
543	107.165	48.746	262.968	6.727	526.044	325.168	425.606	.61814	.61814
544	635.776	15.628	72.825	.916	1360	90.285	725.145	.06639	.06639
545	210.723	46.932	100.634	10.327	569.012	168.22	368.616	.29564	.29564
546	417.324	46.792	295.123	8.867	1176	359.649	768.106	.30568	.30568
547	352.407	26.419	58.573	0	789.8061	84.99201	437.399	.10761	.10761
548	528.611	5.023	192.751	7.298	1254	212.37	733.6831	.16922	.16922
549	0	1.256	17.902	.28	19.158	19.718	19.438	1.02923	1.02923
550	1.03	1.628	14.6	.082	18.288	16.392	17.34	.89633	.89633
551	2360	158.191	345.353	3.583	5223	510.71	2867	.09776	.09776
552	273.579	27.303	26.245	.401	600.706	54.35	327.528	.09048	.09048
553	0	.326	0	0	.326	.326	.326	1	1
554	38.641	19.489	97.67901	1.037	194.45	119.242	156.846	.61323	.61323
555	214.845	61.165	232.552	14.81	723.407	323.337	523.372	.44696	.44696
556	5152	465.132	1738	54.873	12507	2312	7410	.18492	.18492

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE	CARLOADS ORIG & FORWARDED ON LINE	CARLOADS RECD & TERMINATED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)
541	0	0	0	0	0	0	0	0	.19388
542	15.059	7.019	27.842	.942	64.979	36.745	50.862	.56549	.56549
543	129.303	49.134	300.05	8.301	607.79	365.786	486.788	.60183	.60183
544	610.167	20.246	50.604	.965	1291	72.78	681.982	.05637	.05637
545	222.256	40.682	111.931	8.772	597.125	170.157	383.641	.28496	.28496
546	413.875	46.126	332.783	8.508	1206	395.925	801.292	.32812	.32812
547	301.189	26.644	59.258	.466	688.28	86.834	387.557	.12616	.12616
548	562.392	15.136	152.753	7.847	1292	183.583	738.1281	.14202	.14202
549	0	1.003	17.871	.247	18.874	19.368	19.121	1.02617	1.02617
550	2.077	1.528	20.881	.174	26.563	22.757	24.66	.85672	.85672
551	2350	153.657	368.337	4.605	5222	531.204	2876	.10171	.10171
552	342.732	32.087	28.03	.522	745.581	61.16101	403.371	.08203	.08203
553	.519	.334	.564	.034	1.936	.966	1.451	.49897	.49897
554	39.985	18.24	141.089	.735	239.299	160.799	200.049	.67196	.67196
555	203.043	65.607	269.198	13.982	740.891	362.769	551.83	.48964	.48964
556	5192	477.492	1881	56.087	12744	2470	7607	.19388	.19388

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45

T W O - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	.17883
542	9.0725	5.439	17.434	.4605	41.018	23.794	32.406	.58009	.58009
543	78.0855	39.301	222.2195	5.693	417.6915	272.9065	345.299	.65337	.65337
544	534.8526	23.631	61.3415	.7885	1154	86.5495	620.6136	.07496	.07496
545	181.4245	43.261	105.437	7.86	511.547	164.418	337.9825	.32141	.32141
546	413.015	48.281	265.536	13.652	1139	341.121	740.484	.29927	.29927
547	334.433	24.4885	27.421	.381	720.7755	52.6715	386.7235	.07308	.07308
548	499.7395	5.691	159.2615	9.3525	1164	183.6575	674.0445	.15772	.15772
549	0	.656	15.8935	.5245	16.5495	17.5985	17.074	1.06339	1.06339
550	2.233	1.0525	6.9425	.2845	12.461	8.564	10.5125	.68726	.68726
551	2367	157.7775	370.8805	2.98	5264	534.6181	2899	.10156	.10156
552	207.014	30.8155	17.3575	2.384	462.201	52.941	257.571	.11454	.11454
553	0	.0215	0	0	.0215	.0215	.0215	1	1
554	25.167	11.294	68.165	1.283	129.793	82.025	105.909	.63197	.63197
555	232.1615	59.8195	195.808	12.919	719.9505	281.4655	500.708	.39095	.39095
556	4885	451.5511	1533	58.563	11756	2102	6929	.17883	.17883

*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOF IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556) /3.0 ELSE 0.0 (61)	RATIO OF CLOF TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	.17886
542	8.28433	4.66267	16.09633	.42633	37.32767	21.61167	29.46967	.57897	.57897
543	77.90933	40.42867	220.4924	4.82933	416.7397	270.5797	343.6597	.64928	.64928
544	531.9441	20.26367	54.08934	.592	1138	75.53701	606.889	.06636	.06636
545	162.5927	37.31	97.13301	6.75133	459.6284	147.9457	303.787	.32188	.32188
546	395.521	46.428	253.663	11.84433	1091	323.7797	707.4564	.29674	.29674
547	312.809	25.07	26.731	.38667	677.419	52.57434	364.9967	.07761	.07761
548	488.9717	4.99333	152.8987	7.281	1135	172.454	654.1447	.15183	.15183
549	0	.69967	15.56633	.42933	16.266	17.12467	16.69533	1.05279	1.05279
550	1.62833	1.17633	9.64433	.29567	14.07733	11.412	12.74467	.81066	.81066
551	2227	141.224	346.6224	3.11367	4943	494.0737	2718	.09995	.09995
552	201.7313	27.589	17.22033	2.35833	448.272	49.526	248.899	.11048	.11048
553	.13967	.05167	0	0	.331	.05167	.19133	.15609	.15609
554	25.16233	19.10933	69.07667	1.20267	138.5107	90.59134	114.551	.65404	.65404
555	219.754	56.91834	195.1577	12.78867	691.584	277.6533	484.6187	.40147	.40147
556	4654	425.952	1474	52.29967	11209	2004	6607	.17886	.17886

*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556) /4.0 ELSE 0.0 (70)	RATIO OF CLOR TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.18051
542	8.91825	5.05525	17.2865	.45975	40.17825	23.26125	31.71975	.57895	.57895
543	85.22326	42.508	231.1113	5.30375	444.0658	284.2268	364.1463	.64006	.64006
544	557.902	19.10475	58.77325	.673	1193	79.224	636.453	.06637	.06637
545	174.6253	39.7155	98.00826	7.64525	486.9743	153.0143	319.9943	.31421	.31421
546	400.9718	46.519	264.028	11.1	1112	332.747	722.6188	.2991	.2991
547	322.7085	25.40725	34.6915	.29	705.5158	60.67875	383.0973	.08601	.08601
548	498.8815	5.00075	162.8618	7.28525	1165	182.433	674.0293	.15651	.15651
549	0	.83875	16.15025	.392	16.989	17.773	17.381	1.04615	1.04615
550	1.47875	1.28925	10.88325	.24225	15.13	12.657	13.8935	.83655	.83655
551	2260	145.4658	346.305	3.231	5013	498.2328	2755	.09938	.09938
552	219.6933	27.5175	19.4765	1.869	486.3805	50.732	268.5563	.10431	.10431
553	.10475	.12025	0	0	.32975	.12025	.225	.36467	.36467
554	28.532	19.20425	76.22725	1.16125	152.4955	97.754	125.1248	.64103	.64103
555	218.5268	57.98	204.5063	13.294	699.5398	289.0743	494.307	.41323	.41323
556	4778	435.747	1540	52.943	11533	2081	6807	.18051	.18051

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556) /5.0 ELSE 0.0 (73)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556) /5.0 ELSE 0.0 (74)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556) /5.0 ELSE 0.0 (75)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556) /5.0 ELSE 0.0 (76)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556) /5.0 ELSE 0.0 (77)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556) /5.0 ELSE 0.0 (78)	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556) /5.0 ELSE 0.0 (79)	RATIO OF CLOR TO CLOT* FIVE YR C78/C77 (80)	IF C80=0. THEN L556C80 ELSE C80 (81)
541	0	0	0	0	0	0	0	0	.1834
542	10.1464	5.448	19.3976	.5562	45.1384	25.958	35.5482	.57508	.57508
543	94.0392	43.8332	244.899	5.9032	476.8106	300.5386	388.6746	.63031	.63031
544	568.355	19.333	57.1394	.7314	1213	77.93521	645.5588	.06424	.06424
545	184.1514	39.9088	100.7928	7.8706	509.0045	156.4428	332.7236	.30735	.30735
546	403.5524	46.4404	277.779	10.5816	1131	345.3826	738.3534	.30529	.30529
547	318.4046	25.6546	39.6048	.3252	702.0686	65.9098	383.9892	.09388	.09388
548	511.5836	7.0278	160.84	7.3976	1191	182.663	686.849	.15336	.15336
549	0	.8716	16.4944	.363	17.366	18.092	17.729	1.04181	1.04181
550	1.5984	1.337	12.8828	.2286	17.4166	14.677	16.0468	.8427	.8427
551	2278	147.104	350.7114	3.5058	5055	504.827	2780	.09986	.09986
552	244.301	28.4314	21.1872	1.5996	538.2206	52.8178	295.5192	.09813	.09813
553	.1876	.163	.1128	.0068	.651	.2894	.4702	.44455	.44455
554	30.8226	19.0114	89.19961	1.076	169.8562	110.363	140.1096	.64974	.64974
555	215.43	59.5054	217.4446	13.4316	707.81	303.8132	505.8116	.42923	.42923
556	4861	444.096	1608	53.5718	11775	2159	6967	.1834	.1834

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

SOURCE - STATEMENT 7-63 OR REVISED *

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

WORKTABLE A1 PART 8

OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.33
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	5.0817
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	343
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.23
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	7.1
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	4.9
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.847
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.153
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.18
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.82
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	1830
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	13442
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	757797
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	.70886	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	.6701	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	.63309	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	.61993	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	.61191
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	1297	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	1226	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	1159	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	1134	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	1120
911	RTD REEFER TRAILER DAYS	SUM L906-910	1297	1226	1159	1134	1120
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	9528	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	9007	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	8510	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	8333	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	8225
917	NRTD OTHER TRAILER DAYS	SUM L912-916	9528	9007	8510	8333	8225
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	294.956	283.691	243.2157	241.401	236.346

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS										TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	GENERAL (7)	PRICE INDEX (8)	(9)	(10)	(11)
101	001	ADMIN TRACK	5	1133	1	2505	1	2971	1	6526	1	13135	13135
102	002	ADMIN B&B	5	13	1	317	1	4192	1	872	1	5394	5394
103	003	ADMIN SIGNAL	5	35	1	378	1	605	1	988	1	2006	2006
104	004	ADMIN COMMUNICATIONS	5	12	1	84	1	1582	1	724	1	2402	2402
105	005	ADMIN OTHER	5	2717	1	0	0	0	0	0	0	2717	2717
106	006	ROADWAY-RUNNING	5	19576	1	597	1	33359	1	0	0	53532	53532
107	007	ROADWAY-SWITCHING	5	1497	1	5	1	789	1	0	0	2291	2291
108	008	TUNNELS-R	5	2	1	10	1	145	1	0	0	157	157
109	009	TUNNELS-SW	5	0	0	0	0	4	1	0	0	4	4
110	010	BRIDGES-R	5	16804	1	3656	1	17170	1	2868	1	40498	40498
111	011	BRIDGES-SW	5	943	1	121	1	917	1	162	1	2143	2143
112	012	TIES-R	5	4390	1	3755	1	12	1	5	1	8162	8162
113	013	TIES-SW	5	162	1	295	1	0	0	0	0	457	457
114	014	RAILS & OTM-R	5	48043	1	28980	1	33661	1	11368	1	122052	122052
115	015	RAILS & OTM-SW	5	4452	1	1357	1	1741	1	567	1	8117	8117
116	018	BALLAST-R	5	5221	1	2987	1	3650	1	1295	1	13153	13153
117	019	BALLAST-SW	5	347	1	157	1	104	1	16	1	624	624
118	022	ROAD PROPERTY DAMAGED-R	1	3605	1	9927	1	7817	1	54	1	21403	21403
119	023	ROAD PROPERTY DAMAGED-SW	1	0	0	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	1	5	1	42	1	7	1	0	0	54	54
121	025	SIGNALS-R	5	19180	1	17383	1	8331	1	1497	1	46391	46391
122	026	SIGNALS-SW	5	3188	1	162	1	19	1	61	1	3430	3430
123	027	COMMUNICATION SYSTEMS	5	5995	1	2132	1	22303	1	24	1	30454	30454
124	028	ELECTRIC POWER SYSTEMS	5	795	1	143	1	0	0	0	0	938	938
125	029	GRADE XINGS-R	5	892	1	1363	1	4907	1	668	1	7830	7830
126	030	GRADE XINGS-SW	5	0	0	37	1	138	1	0	0	175	175
127	031	STATION & OFFICES	5	1186	1	1647	1	10564	1	8	1	13405	13405
128	032	SHOP BUILDING-LOCO	5	2673	1	3309	1	5566	1	0	0	11548	11548
129	033	SHOP BUILDING-F.C.	5	533	1	1290	1	2740	1	0	0	4563	4563
130	034	SHOP BUILDING-O.E.	5	49	1	66	1	114	1	0	0	229	229

C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS			MATERIALS &	PRICE	PURCH.	PRICE		PRICE	TOTAL FREIGHT C2+C4	TOTAL ACCOUNT	
LINE	CODE	IDENTIFICATION	THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	+C6+C8 (10)	(11)
131	101	LOCOMOTIVE SERVICING	5	1	1	17	1	410	1	0	0	428	428
132	102	MISCELLANEOUS BUILDINGS	5	605	1	721	1	812	1	0	0	2138	2138
133	103	COAL TERMINALS	5	2584	1	2377	1	2454	1	1	1	7416	7416
134	104	ORE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	5	140	1	3231	1	5564	1	0	0	8935	8935
137	107	MOTOR VEHICLE TERMINALS	5	0	0	0	0	470	1	0	0	470	470
138	108	OTHER SPECIAL SERVICES	5	1	1	1082	1	1535	1	69	1	2687	2687
139	109	ROADWAY MACHINES	5	9649	1	20543	1	2362	1	929	1	33483	33483
140	110	SMALL TOOLS & SUPPLIES	5	0	0	20719	1	1568	1	1	1	22288	22288
141	111	SNOW REMOVAL	1	3263	1	204	1	4410	1	1	1	7878	7878
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	147990	1	147990	147990
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	4361	1	4361	4361
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	15199	1	15199	15199
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	33563	1	33563	33563
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	2550	1	2550	2550
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	8435	1	8435	8435
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	37569	1	XX	XX	37569	37569
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	123251	1	XX	XX	123251	123251
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	24874	1	XX	XX	24874	24874
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	8918	1	XX	XX	8918	8918
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	5062	1	XX	XX	5062	5062
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	1181	1	XX	XX	1181	1181
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	69	1	XX	XX	69	69
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	11536	1	XX	XX	11536	11536
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	655	1	XX	XX	655	655
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	21	1	XX	XX	21	21
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	3377	1	XX	XX	3377	3377
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	39	1	XX	XX	39	39
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	1993	1	XX	XX	1993	1993
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	1013	1	XX	XX	1013	1013

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL	TOTAL
			IF C1<=									FREIGHT	ACCOUNT
			THEN C1 ELSE RUNYRS									C2+C4 +C6+C8	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	337217	1	337217	337217
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	29990	1	29990	29990
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	275253	1	275253	275253
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	54454	1	XX	XX	54454	54454
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	4979	1	XX	XX	4979	4979
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	377	1	XX	XX	377	377
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	41527	1	XX	XX	41527	41527
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	1951	1	XX	XX	1951	1951
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	249	1	XX	XX	249	249
175	145	W&S DISMANTLING-R	1		0	0	0	0	0	0	0	0	0
176	146	W&S DISMANTLING-SW	1		0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	1		0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1	2017	1	1878	1	0	0	1573	1	5468	5468
179	149	W&S OTHER-SW	1		0	0	0	1	1	0	0	1	1
180	150	W&S OTHER-OTHER	1		0	0	0	134	1	0	0	134	134
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX	161708	XX	133477	XX	374483	XX	884835	XX	1554503	1554503
182		S&T W&S EXCL DEPR. - ASF	5		0	0	0	XX	XX	0	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX		0	XX	0	XX	0	XX	0	0	0

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
101	001	ADMIN TRACK	1203	1.032	1918	1.0338	3313	1.1336	7011	1.0323
102	002	ADMIN B&B	16	1.032	268	1.0338	9086	1.1336	747	1.0323
103	003	ADMIN SIGNAL	30	1.032	341	1.0338	585	1.1336	860	1.0323
104	004	ADMIN COMMUNICATIONS	12	1.032	115	1.0338	1797	1.1336	559	1.0323
105	005	ADMIN OTHER	1587	1.032	0	0	0	0	0	0
106	006	ROADWAY-RUNNING	18972	1.032	605	1.0338	29005	1.1336	0	0
107	007	ROADWAY-SWITCHING	1251	1.032	12	1.0338	628	1.1336	0	0
108	008	TUNNELS-R	2	1.032	1	1.0338	251	1.1336	0	0
109	009	TUNNELS-SW	0	0	0	0	11	1.1336	0	0
110	010	BRIDGES-R	16590	1.032	802	1.0338	14066	1.1336	2594	1.0323
111	011	BRIDGES-SW	770	1.032	66	1.0338	568	1.1336	124	1.0323
112	012	TIES-R	4274	1.032	4702	1.0338	66	1.1336	0	0
113	013	TIES-SW	122	1.032	265	1.0338	0	0	0	0
114	014	RAILS & OTM-R	54186	1.032	12330	1.0338	26660	1.1336	10402	1.0323
115	015	RAILS & OTM-SW	3822	1.032	989	1.0338	1285	1.1336	445	1.0323
116	018	BALLAST-R	4598	1.032	891	1.0338	1560	1.1336	167	1.0323
117	019	BALLAST-SW	279	1.032	58	1.0338	101	1.1336	8	1.0323
118	022	ROAD PROPERTY DAMAGED-R	5075	1.032	7868	1.0338	6172	1.1336	-16	1.0323
119	023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	11	1.032	7	1.0338	7	1.1336	1	1.0323
121	025	SIGNALS-R	16540	1.032	13785	1.0338	6792	1.1336	1391	1.0323
122	026	SIGNALS-SW	2980	1.032	291	1.0338	11	1.1336	51	1.0323
123	027	COMMUNICATION SYSTEMS	5693	1.032	1896	1.0338	19338	1.1336	17	1.0323
124	028	ELECTRIC POWER SYSTEMS	784	1.032	212	1.0338	1	1.1336	0	0
125	029	GRADE XINGS-R	800	1.032	1417	1.0338	5859	1.1336	844	1.0323
126	030	GRADE XINGS-SW	0	0	30	1.0338	145	1.1336	0	0
127	031	STATION & OFFICES	1290	1.032	1582	1.0338	9019	1.1336	1	1.0323
128	032	SHOP BUILDING-LOCO	2523	1.032	2591	1.0338	3324	1.1336	7	1.0323
129	033	SHOP BUILDING-F.C.	566	1.032	1144	1.0338	2011	1.1336	1	1.0323
130	034	SHOP BUILDING-O.E.	28	1.032	63	1.0338	99	1.1336	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
131 101	LOCOMOTIVE SERVICING	9	1.032	1	1.0338	102	1.1336	0	0
132 102	MISCELLANEOUS BUILDINGS	864	1.032	678	1.0338	812	1.1336	0	0
133 103	COAL TERMINALS	2406	1.032	2515	1.0338	1841	1.1336	2	1.0323
134 104	ORE TERMINALS	0	0	0	0	0	0	0	0
135 105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136 106	TOFC/COFC TERMINALS	159	1.032	2840	1.0338	4924	1.1336	0	0
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	618	1.1336	0	0
138 108	OTHER SPECIAL SERVICES	3	1.032	1285	1.0338	1663	1.1336	84	1.0323
139 109	ROADWAY MACHINES	9075	1.032	18065	1.0338	2234	1.1336	779	1.0323
140 110	SMALL TOOLS & SUPPLIES	0	0	28815	1.0338	1627	1.1336	0	0
141 111	SNOW REMOVAL	4248	1.032	123	1.0338	3238	1.1336	1	1.0323
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	116362	1.0323
143 113	W&S FRINGES-SW	0	0	0	0	0	0	3873	1.0323
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	12102	1.0323
145 115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	29871	1.0323
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	2464	1.0323
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	8361	1.0323
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	37254	1.1336	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	112238	1.1336	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	24236	1.1336	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	8385	1.1336	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	5099	1.1336	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1879	1.1336	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	93	1.1336	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	10200	1.1336	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	662	1.1336	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	17	1.1336	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	2633	1.1336	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	17	1.1336	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1955	1.1336	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	967	1.1336	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	349569	1.0323
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	38700	1.0323
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	240688	1.0323
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	50659	1.1336	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	6354	1.1336	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	312	1.1336	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	36253	1.1336	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	1975	1.1336	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	268	1.1336	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	1320	1.032	373	1.0338	0	0	1148	1.0323
179 149	W&S OTHER-SW	0	0	0	0	27	1.1336	0	0
180 150	W&S OTHER-OTHER	0	0	0	0	112	1.1336	0	0
181 151	TOTAL W&S:(SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	162088	XX	108944	XX	342960	XX	829218	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

		C U R R E N T Y E A R M I N U S T W O							
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
101 001	ADMIN TRACK	1169	1.054	1631	1.0368	2522	1.2116	6215	1.0514
102 002	ADMIN B&B	9	1.054	226	1.0368	9488	1.2116	620	1.0514
103 003	ADMIN SIGNAL	37	1.054	265	1.0368	569	1.2116	1022	1.0514
104 004	ADMIN COMMUNICATIONS	11	1.054	95	1.0368	1621	1.2116	509	1.0514
105 005	ADMIN OTHER	1443	1.054	0	0	1	1.2116	0	0
106 006	ROADWAY-RUNNING	19499	1.054	411	1.0368	28275	1.2116	0	0
107 007	ROADWAY-SWITCHING	1321	1.054	9	1.0368	484	1.2116	0	0
108 008	TUNNELS-R	3	1.054	1	1.0368	89	1.2116	3	1.0514
109 009	TUNNELS-SW	0	0	0	0	6	1.2116	0	0
110 010	BRIDGES-R	16065	1.054	1498	1.0368	11970	1.2116	2682	1.0514
111 011	BRIDGES-SW	785	1.054	108	1.0368	432	1.2116	137	1.0514
112 012	TIES-R	4232	1.054	3840	1.0368	56	1.2116	0	0
113 013	TIES-SW	176	1.054	216	1.0368	0	0	0	0
114 014	RAILS & OTM-R	30017	1.054	9458	1.0368	24881	1.2116	9404	1.0514
115 015	RAILS & OTM-SW	2334	1.054	1022	1.0368	1136	1.2116	410	1.0514
116 018	BALLAST-R	4893	1.054	827	1.0368	563	1.2116	225	1.0514
117 019	BALLAST-SW	323	1.054	59	1.0368	38	1.2116	14	1.0514
118 022	ROAD PROPERTY DAMAGED-R	3190	1.054	5500	1.0368	4378	1.2116	72	1.0514
119 023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	3	1.054	3	1.0368	4	1.2116	1	1.0514
121 025	SIGNALS-R	13445	1.054	10175	1.0368	6132	1.2116	1232	1.0514
122 026	SIGNALS-SW	2691	1.054	244	1.0368	19	1.2116	30	1.0514
123 027	COMMUNICATION SYSTEMS	5064	1.054	1543	1.0368	18894	1.2116	15	1.0514
124 028	ELECTRIC POWER SYSTEMS	755	1.054	259	1.0368	7	1.2116	0	0
125 029	GRADE XINGS-R	2406	1.054	283	1.0368	5124	1.2116	1413	1.0514
126 030	GRADE XINGS-SW	0	0	25	1.0368	145	1.2116	0	0
127 031	STATION & OFFICES	1226	1.054	1425	1.0368	9696	1.2116	1	1.0514
128 032	SHOP BUILDING-LOCO	2666	1.054	2178	1.0368	4530	1.2116	1	1.0514
129 033	SHOP BUILDING-F.C.	592	1.054	1041	1.0368	2126	1.2116	0	0
130 034	SHOP BUILDING-O.E.	17	1.054	34	1.0368	91	1.2116	0	0

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131 101	LOCOMOTIVE SERVICING	0	0	1	1.0368	18	1.2116	0	0
132 102	MISCELLANEOUS BUILDING	506	1.054	329	1.0368	4501	1.2116	0	0
133 103	COAL TERMINALS	2127	1.054	1779	1.0368	1192	1.2116	1	1.0514
134 104	ORE TERMINALS	0	0	0	0	0	0	0	0
135 105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136 106	TOFC/COFC TERMINALS	195	1.054	2514	1.0368	3905	1.2116	0	0
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	387	1.2116	0	0
138 108	OTHER SPECIAL SERVICES	10	1.054	736	1.0368	1172	1.2116	83	1.0514
139 109	ROADWAY MACHINES	7973	1.054	13200	1.0368	2090	1.2116	696	1.0514
140 110	SMALL TOOLS & SUPPLIES	0	0	20872	1.0368	1525	1.2116	0	0
141 111	SNOW REMOVAL	2114	1.054	159	1.0368	2257	1.2116	1	1.0514
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	86886	1.0514
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	3579	1.0514
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	8813	1.0514
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	25221	1.0514
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	2144	1.0514
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	6322	1.0514
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	36528	1.2116	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	120515	1.2116	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	23402	1.2116	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	7368	1.2116	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	4956	1.2116	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1247	1.2116	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	91	1.2116	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	7983	1.2116	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	946	1.2116	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	58	1.2116	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	2660	1.2116	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	34	1.2116	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1935	1.2116	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	1101	1.2116	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	334984	1.0514
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	36395	1.0514
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	230773	1.0514
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	39029	1.2116	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	5712	1.2116	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	310	1.2116	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	28676	1.2116	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	2802	1.2116	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	224	1.2116	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	1224	1.054	3	1.0368	0	0	1011	1.0514
179 149	W&S OTHER-SW	0	0	0	0	5	1.2116	0	0
180 150	W&S OTHER-OTHER	19	1.054	0	0	147	1.2116	0	0
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	128540	XX	81969	XX	337737	XX	760915	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	1015	1.1465	1881	1.1037	2111	1.0431	6899	1.1404
102 002	ADMIN B&B	65	1.1465	299	1.1037	4883	1.0431	892	1.1404
103 003	ADMIN SIGNAL	37	1.1465	399	1.1037	589	1.0431	919	1.1404
104 004	ADMIN COMMUNICATIONS	3	1.1465	123	1.1037	1577	1.0431	517	1.1404
105 005	ADMIN OTHER	1705	1.1465	0	0	1	1.0431	0	0
106 006	ROADWAY-RUNNING	23547	1.1465	364	1.1037	32948	1.0431	1	1.1404
107 007	ROADWAY-SWITCHING	1562	1.1465	17	1.1037	663	1.0431	0	0
108 008	TUNNELS-R	18	1.1465	2	1.1037	152	1.0431	0	0
109 009	TUNNELS-SW	1	1.1465	0	0	11	1.0431	0	0
110 010	BRIDGES-R	17626	1.1465	1522	1.1037	10788	1.0431	3628	1.1404
111 011	BRIDGES-SW	903	1.1465	115	1.1037	443	1.0431	190	1.1404
112 012	TIES-R	4443	1.1465	2657	1.1037	60	1.0431	14	1.1404
113 013	TIES-SW	238	1.1465	233	1.1037	0	0	0	0
114 014	RAILS & OTM-R	37447	1.1465	13308	1.1037	24622	1.0431	12964	1.1404
115 015	RAILS & OTM-SW	3284	1.1465	1085	1.1037	1331	1.0431	619	1.1404
116 018	BALLAST-R	5037	1.1465	1012	1.1037	2265	1.0431	66	1.1404
117 019	BALLAST-SW	337	1.1465	79	1.1037	159	1.0431	4	1.1404
118 022	ROAD PROPERTY DAMAGED-R	2808	1.1465	7476	1.1037	2819	1.0431	34	1.1404
119 023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	18	1.1465	9	1.1037	4	1.0431	1	1.1404
121 025	SIGNALS-R	18186	1.1465	17080	1.1037	6486	1.0431	1613	1.1404
122 026	SIGNALS-SW	3096	1.1465	337	1.1037	9	1.0431	63	1.1404
123 027	COMMUNICATION SYSTEMS	5950	1.1465	2459	1.1037	18596	1.0431	45	1.1404
124 028	ELECTRIC POWER SYSTEMS	787	1.1465	94	1.1037	14	1.0431	0	0
125 029	GRADE XINGS-R	2744	1.1465	1905	1.1037	4220	1.0431	806	1.1404
126 030	GRADE XINGS-SW	0	0	31	1.1037	185	1.0431	0	0
127 031	STATION & OFFICES	1365	1.1465	1669	1.1037	10295	1.0431	1	1.1404
128 032	SHOP BUILDING-LOCO	2786	1.1465	3122	1.1037	3821	1.0431	8	1.1404
129 033	SHOP BUILDING-F.C.	550	1.1465	1333	1.1037	2056	1.0431	0	0
130 034	SHOP BUILDING-O.E.	2	1.1465	63	1.1037	45	1.0431	0	0

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131 101	LOCOMOTIVE SERVICING	1	1.1465	1	1.1037	279	1.0431	0	0
132 102	MISCELLANEOUS BUILDING	745	1.1465	1641	1.1037	3752	1.0431	0	0
133 103	COAL TERMINALS	2132	1.1465	1685	1.1037	1797	1.0431	2	1.1404
134 104	ORE TERMINALS	0	0	0	0	0	0	0	0
135 105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136 106	TOFC/COFC TERMINALS	247	1.1465	3549	1.1037	5926	1.0431	0	0
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	1041	1.0431	0	0
138 108	OTHER SPECIAL SERVICES	3	1.1465	1200	1.1037	2012	1.0431	131	1.1404
139 109	ROADWAY MACHINES	8606	1.1465	18333	1.1037	2744	1.0431	836	1.1404
140 110	SMALL TOOLS & SUPPLIES	11	1.1465	28112	1.1037	1756	1.0431	0	0
141 111	SNOW REMOVAL	1745	1.1465	99	1.1037	2277	1.0431	1	1.1404
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	82758	1.1404
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	3657	1.1404
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	9090	1.1404
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	27812	1.1404
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	2114	1.1404
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	3057	1.1404
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	37081	1.0431	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	124967	1.0431	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	22491	1.0431	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	7736	1.0431	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	5208	1.0431	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1995	1.0431	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	128	1.0431	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	8835	1.0431	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	1458	1.0431	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	20	1.0431	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	3986	1.0431	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	68	1.0431	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	3440	1.0431	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	491	1.0431	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	321671	1.1404
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	29297	1.1404
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	221478	1.1404
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	48262	1.0431	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	5341	1.0431	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	262	1.0431	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	32446	1.0431	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	3554	1.0431	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	237	1.0431	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	2593	1.1465	6	1.1037	0	0	1282	1.1404
179 149	W&S OTHER-SW	0	0	0	0	7	1.0431	0	0
180 150	W&S OTHER-OTHER	0	0	40	1.1037	1808	1.0431	0	0
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	151643	XX	113340	XX	353004	XX	732470	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	1217	1.1698	1566	1.2221	2223	1.2461	5113	1.1762	13059
102	002	ADMIN B&B	120	1.1698	241	1.2221	1556	1.2461	688	1.1762	7769
103	003	ADMIN SIGNAL	85	1.1698	338	1.2221	615	1.2461	746	1.1762	2063
104	004	ADMIN COMMUNICATIONS	1	1.1698	102	1.2221	1502	1.2461	401	1.1762	2519
105	005	ADMIN OTHER	1589	1.1698	0	0	1	1.2461	1	1.1762	1938
106	006	ROADWAY-RUNNING	21736	1.1698	526	1.2221	33885	1.2461	0	0	58382
107	007	ROADWAY-SWITCHING	1714	1.1698	10	1.2221	629	1.2461	0	0	2319
108	008	TUNNELS-R	12	1.1698	25	1.2221	146	1.2461	0	0	193.5443
109	009	TUNNELS-SW	1	1.1698	0	0	11	1.2461	0	0	10.24721
110	010	BRIDGES-R	15987	1.1698	1895	1.2221	10143	1.2461	3500	1.1762	37586
111	011	BRIDGES-SW	901	1.1698	134	1.2221	538	1.2461	203	1.1762	1870
112	012	TIES-R	4272	1.1698	2827	1.2221	37	1.2461	37	1.1762	8533
113	013	TIES-SW	266	1.1698	278	1.2221	0	0	0	0	489.4522
114	014	RAILS & OTM-R	52809	1.1698	10546	1.2221	23711	1.2461	12867	1.1762	106117
115	015	RAILS & OTM-SW	4483	1.1698	1083	1.2221	1342	1.2461	707	1.1762	7291
116	018	BALLAST-R	4897	1.1698	625	1.2221	2123	1.2461	0	0	9232
117	019	BALLAST-SW	366	1.1698	29	1.2221	167	1.2461	0	0	574.5334
118	022	ROAD PROPERTY DAMAGED-R	3151	1.1698	6125	1.2221	2599	1.2461	20	1.1762	21403
119	023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY DAMAGED-O	28	1.1698	5	1.2221	1	1.2461	2	1.1762	54
121	025	SIGNALS-R	25549	1.1698	13938	1.2221	5645	1.2461	1459	1.1762	44853
122	026	SIGNALS-SW	3119	1.1698	263	1.2221	0	0	37	1.1762	3606
123	027	COMMUNICATION SYSTEMS	5685	1.1698	2479	1.2221	16805	1.2461	202	1.1762	29983
124	028	ELECTRIC POWER SYSTEMS	768	1.1698	139	1.2221	25	1.2461	0	0	1032
125	029	GRADE XINGS-R	166	1.1698	2199	1.2221	2966	1.2461	645	1.1762	9212
126	030	GRADE XINGS-SW	0	0	39	1.2221	140	1.2461	0	0	204.2576
127	031	STATION & OFFICES	1087	1.1698	1645	1.2221	8874	1.2461	5	1.1762	13921
128	032	SHOP BUILDING-LOCO	2862	1.1698	2875	1.2221	3069	1.2461	0	0	10496
129	033	SHOP BUILDING-F.C.	456	1.1698	1035	1.2221	1959	1.2461	0	0	4275
130	034	SHOP BUILDING-O.E.	2	1.1698	38	1.2221	26	1.2461	0	0	159.7242

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	3	1.1698	0	0	52	1.2461	0	0	187.6738
132	102	MISCELLANEOUS BUILDINGS	1069	1.1698	648	1.2221	850	1.2461	0	0	413
133	103	COAL TERMINALS	1764	1.1698	1352	1.2221	1787	1.2461	2	1.1762	6449
134	104	ORE TERMINALS	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	228	1.1698	3941	1.2221	6551	1.2461	0	0	9757
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	965	1.2461	0	0	785.553
138	108	OTHER SPECIAL SERVICES	1	1.1698	1109	1.2221	2366	1.2461	129	1.1762	3260
139	109	ROADWAY MACHINES	8652	1.1698	15979	1.2221	3161	1.2461	847	1.1762	31743
140	110	SMALL TOOLS & SUPPLIES	4	1.1698	24790	1.2221	1352	1.2461	1	1.1762	28453
141	111	SNOW REMOVAL	2246	1.1698	399	1.2221	1697	1.2461	0	0	7878
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	75238	1.1762	108466
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	2662	1.1762	3884
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	6200	1.1762	10923
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	24821	1.1762	33563
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	1479	1.1762	2550
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	5218	1.1762	8435
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	36887	1.2461	XX	XX	37569
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	125906	1.2461	XX	XX	123251
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	23834	1.2461	XX	XX	24874
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	8961	1.2461	XX	XX	8918
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	5820	1.2461	XX	XX	5062
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	2205	1.2461	XX	XX	1181
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	147	1.2461	XX	XX	69
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	9961	1.2461	XX	XX	11536
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	1094	1.2461	XX	XX	655
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	64	1.2461	XX	XX	21
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	2769	1.2461	XX	XX	3377
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	44	1.2461	XX	XX	39
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	2605	1.2461	XX	XX	1993
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	201	1.2461	XX	XX	1013

C U R R E N T Y E A R M I N U S F O U R

											ANNUALIZED	
LINE CODE		IDENTIFICATION		SALARIES & WAGES	PRICE INDEX	MATERIALS & SUPPLIES	PRICE INDEX	PURCHASED SERVICES	PRICE INDEX	GENERAL	PRICE INDEX	FREIGHT EXPENSE
				(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
166	136	W&S	DEPRECIATION-R	XX	XX	XX	XX	XX	XX	313537	1.1762	337217
167	137	W&S	DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	25525	1.1762	29990
168	138	W&S	DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	214958	1.1762	275253
169	139	W&S	JOINT FACILITY-DR-R	XX	XX	XX	XX	49234	1.2461	XX	XX	54454
170	140	W&S	JOINT FACILITY-DR-SW	XX	XX	XX	XX	5466	1.2461	XX	XX	4979
171	141	W&S	JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	988	1.2461	XX	XX	377
172	142	W&S	JOINT FACILITY-(CR)-R	XX	XX	XX	XX	35277	1.2461	XX	XX	41527
173	143	W&S	JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	3331	1.2461	XX	XX	1951
174	144	W&S	JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	420	1.2461	XX	XX	249
175	145	W&S	DISMANTLING-R	0	0	0	0	0	0	0	0	0
176	146	W&S	DISMANTLING-SW	0	0	0	0	0	0	0	0	0
177	147	W&S	DISMANTLING-OTHER	0	0	0	0	0	0	0	0	0
178	148	W&S	OTHER-R	2691	1.1698	6	1.2221	0	0	1071	1.1762	5468
179	149	W&S	OTHER-SW	0	0	2	1.2221	46	1.2461	0	0	1
180	150	W&S	OTHER-OTHER	1	1.1698	10	1.2221	0	0	0	0	134
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+										
		(SUM L163-165)+(SUM L172-174))		169988	XX	99241	XX	336161	XX	698321	XX	1499040
182		S&T	W&S EXCL DERP. - ASF	0	0	0	0	XX	XX	0	0	0
183		S&T	ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+		XX								
		L183		0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R														
			ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS		SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE		PRICE	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
201	201	LOCO ADMINISTRATION	3	7446	1	597	1	876	1	1616	1	10535	10535	
202	202	LOCO REPAIR	3	101561	1	179452	1	22322	1	234	1	303569	303569	
203	203	LOCO MACHINERY REPAIR	3	3468	1	3004	1	1261	1	1	1	7734	7734	
204	204	LOCO EQUIPMENT DAMAGED	1	67	1	330	1	22	1	0	0	419	419	
205	205	LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	52904	1	52904	52904	
206	206	LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	21417	1	21417	21417	
207	207	LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	20885	1	XX	XX	20885	20885	
208	208	LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	4632	1	XX	XX	4632	4632	
209	209	LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
210	210	LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
211	211	LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	219	1	XX	XX	219	219	
212	212	LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
213	213	LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	129611	1	129611	129611	
214	214	LOCO JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
215	215	LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
216	216	LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	2132	1	XX	XX	2132	2132	
217	217	LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0	
218	218	LOCO OTHER	1	7308	1	21	1	0	0	3	1	7332	7332	
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)	XX	119850	XX	183404	XX	38821	XX	205786	XX	547861	547861	
220	220	FC ADMINISTRATION	3	4362	1	2545	1	4024	1	4759	1	15690	15690	
221	221	FC REPAIR	3	48197	1	69532	1	58889	1	711	1	177329	177329	
222	222	FC MACHINERY REPAIR	3	594	1	1421	1	4346	1	0	0	6361	6361	
223	223	FC EQUIPMENT DAMAGED	1	5070	1	4066	1	0	0	0	0	9136	9136	
224	224	FC FRINGES	3	XX	XX	XX	XX	XX	XX	25757	1	25757	25757	
225	225	FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	11657	1	11657	11657	

C U R R E N T Y E A R														
		ANLZN PD IF C1<=												
		RUNYRS			MATERIALS								TOTAL	TOTAL
		THEN C1	SALARIES	PRICE	&	PRICE	PURCH.	PRICE		PRICE		FREIGHT	ACCOUNT	
		ELSE												
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)	
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	47990	1	XX	XX	47990	47990	
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	11495	1	XX	XX	11495	11495	
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	422578	1	XX	XX	422578	422578	
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	171099	1	XX	XX	171099	171099	
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	67216	1	67216	67216	
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	54230	1	XX	XX	54230	54230	
236	236	FC DISMANTLING	1	0	0	0	0	0	0	0	0	0	0	
237	237	FC OTHER	1	8418	1	22238	1	0	0	394	1	31050	31050	
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX	66641	XX	99802	XX	301003	XX	110494	XX	577940	577940	
239	301	OE ADMINISTRATION	3	0	0	450	1	6	1	2711	1	3167	3167	
240	302	TRUCKS, TRAILERS, CONTAINERS	3	0	0	3027	1	46383	1	98	1	49508	49508	
241	303	FLOATING EQUIPMENT	3	0	0	0	0	0	0	0	0	0	0	
242	304	PASSENGER EQUIPMENT	3	0	0	0	0	0	0	0	0	0	0	
243	305	COMPUTERS & DP EQUIP.	3	0	0	601	1	58032	1	0	0	58633	58633	
244	306	OE MACHINERY REPAIR	3	270	1	161	1	102	1	0	0	533	533	
245	307	WORK & NR EQUIP.	3	1045	1	9	1	15995	1	22	1	17071	17071	
246	308	OE EQUIPMENT DAMAGED	1	0	0	0	0	0	0	0	0	0	0	
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	3611	1	3611	3611	
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	1019	1	1019	1019	
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	29941	1	XX	XX	29941	29941	
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	19	1	XX	XX	19	19	
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	81	1	XX	XX	81	81	
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	5	1	XX	XX	5	5	
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	23314	1	XX	XX	23314	23314	
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	19292	1	XX	XX	19292	19292	
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	75986	1	75986	75986	
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	29	1	XX	XX	29	29	
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	6110	1	XX	XX	6110	6110	
259	321	OE DISMANTLING	1	0	0	0	0	0	0	0	0	0	0	
260	322	OE OTHER	1	0	0	0	0	0	0	0	0	0	0	
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX	1315	XX	4248	XX	148457	XX	83447	XX	237467	237467	
262	324	TOTAL EQUIP: L219+L238+L261	XX	187806	XX	287454	XX	488281	XX	399727	XX	1363268	1363268	

C U R R E N T Y E A R M I N U S O N E											
LINE CODE			IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL (18)	PRICE INDEX (19)
226	226	FC LEASE RENTALS-DR		XX	XX	XX	XX	58867	1.1336	XX	XX
227	227	FC LEASE RENTALS-(CR)		XX	XX	XX	XX	7880	1.1336	XX	XX
228	228	FC JT FAC RENT-DR		XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)		XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR		XX	XX	XX	XX	401244	1.1336	XX	XX
231	231	FC OTHER RENTS-(CR)		XX	XX	XX	XX	177479	1.1336	XX	XX
232	232	FC DEPRECIATION		XX	XX	XX	XX	XX	XX	67348	1.0323
233	233	FC JT FACILITY-DR		XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)		XX	XX	XX	XX	46803	1.1336	XX	XX
236	236	FC DISMANTLING		0	0	0	0	0	0	0	0
237	237	FC OTHER		6061	1.032	18281	1.0338	0	0	159	1.0323
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)		58681	XX	82425	XX	273642	XX	107508	XX
239	301	OE ADMINISTRATION		0	0	487	1.0338	6	1.1336	2232	1.0323
240	302	TRUCKS, TRAILERS, CONTAINERS		0	0	2341	1.0338	37640	1.1336	75	1.0323
241	303	FLOATING EQUIPMENT		0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT		0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.		0	0	529	1.0338	57071	1.1336	0	0
244	306	OE MACHINERY REPAIR		168	1.032	205	1.0338	33	1.1336	0	0
245	307	WORK & NR EQUIP.		896	1.032	393	1.0338	13843	1.1336	18	1.0323
246	308	OE EQUIPMENT DAMAGED		0	0	0	0	0	0	0	0
247	309	OE FRINGES		XX	XX	XX	XX	XX	XX	3104	1.0323
248	310	OE CASUALTIES		XX	XX	XX	XX	XX	XX	1239	1.0323
249	311	OE LEASE RENTALS-DR		XX	XX	XX	XX	32605	1.1336	XX	XX
250	312	OE LEASE RENTALS-(CR)		XX	XX	XX	XX	35	1.1336	XX	XX
251	313	OE JT FAC RENTS-DR		XX	XX	XX	XX	73	1.1336	XX	XX
252	314	OE JT FAC RENTS-(CR)		XX	XX	XX	XX	6	1.1336	XX	XX
253	315	OE OTHER RENTS-DR		XX	XX	XX	XX	21222	1.1336	XX	XX
254	316	OE OTHER RENTS-(CR)		XX	XX	XX	XX	15228	1.1336	XX	XX
255	317	OE DEPRECIATION		XX	XX	XX	XX	XX	XX	57985	1.0323
256	318	OE JT FACILITY-DR		XX	XX	XX	XX	50	1.1336	XX	XX
257	319	OE JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)		XX	XX	XX	XX	3886	1.1336	XX	XX
259	321	OE DISMANTLING		0	0	0	0	0	0	0	0
260	322	OE OTHER		0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)		1064	XX	3955	XX	143388	XX	64653	XX
262	324	TOTAL EQUIP: L219+L238+L261		169762	XX	241368	XX	444995	XX	365526	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	6830	1.054	313	1.0368	1231	1.2116	1083 1.0514
202	202	LOCO REPAIR	80156	1.054	132876	1.0368	13518	1.2116	134 1.0514
203	203	LOCO MACHINERY REPAIR	3293	1.054	2587	1.0368	749	1.2116	0 0
204	204	LOCO EQUIPMENT DAMAGED	79	1.054	307	1.0368	29	1.2116	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	38561 1.0514
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	22037 1.0514
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	11613	1.2116	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	5048	1.2116	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	241	1.2116	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	137446 1.0514
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	1	1.2116	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	1110	1.2116	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	6618	1.054	19	1.0368	0	0	7 1.0514
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	96976	XX	136102	XX	21224	XX	199268 XX
220	220	FC ADMINISTRATION	3064	1.054	1471	1.0368	2612	1.2116	4035 1.0514
221	221	FC REPAIR	40219	1.054	62332	1.0368	57554	1.2116	215 1.0514
222	222	FC MACHINERY REPAIR	728	1.054	1203	1.0368	3147	1.2116	0 0
223	223	FC EQUIPMENT DAMAGED	5420	1.054	4848	1.0368	0	0	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	20279 1.0514
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	13472 1.0514

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	69113	1.2116	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	5709	1.2116	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	386196	1.2116	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	175376	1.2116	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	90323 1.0514
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	51077	1.2116	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	5435	1.054	14967	1.0368	0	0	120 1.0514
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	54866	XX	84821	XX	286460	XX	128444 XX
239	301	OE ADMINISTRATION	0	0	522	1.0368	9	1.2116	2374 1.0514
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	2146	1.0368	38152	1.2116	73 1.0514
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0 0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0 0
243	305	COMPUTERS & DP EQUIP.	0	0	505	1.0368	42519	1.2116	0 0
244	306	OE MACHINERY REPAIR	197	1.054	332	1.0368	22	1.2116	0 0
245	307	WORK & NR EQUIP.	836	1.054	1261	1.0368	7026	1.2116	3 1.0514
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	2297 1.0514
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1079 1.0514
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	31985	1.2116	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	1	1.2116	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	70	1.2116	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	5	1.2116	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	19603	1.2116	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	15948	1.2116	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	62114 1.0514
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	77	1.2116	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	3847	1.2116	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	0	0	0	0	0	0	0 0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	1033	XX	4766	XX	119662	XX	67940 XX
262	324	TOTAL EQUIP: L219+L238+L261	152875	XX	225689	XX	427346	XX	395652 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
201	201	LOCO ADMINISTRATION	7248	1.1465	362	1.1037	769	1.0431	1604 1.1404
202	202	LOCO REPAIR	91739	1.1465	153079	1.1037	13410	1.0431	279 1.1404
203	203	LOCO MACHINERY REPAIR	3289	1.1465	2603	1.1037	837	1.0431	2 1.1404
204	204	LOCO EQUIPMENT DAMAGED	735	1.1465	758	1.1037	0	0	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	37126 1.1404
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	24929 1.1404
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	16223	1.0431	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	6167	1.0431	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	806	1.0431	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	135955 1.1404
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	10	1.0431	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	1963	1.0431	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	6559	1.1465	18	1.1037	0	0	11 1.1404
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	109570	XX	156820	XX	23925	XX	199906 XX
220	220	FC ADMINISTRATION	3396	1.1465	1745	1.1037	2295	1.0431	3747 1.1404
221	221	FC REPAIR	49711	1.1465	84784	1.1037	80761	1.0431	510 1.1404
222	222	FC MACHINERY REPAIR	749	1.1465	1486	1.1037	3291	1.0431	0 0
223	223	FC EQUIPMENT DAMAGED	5174	1.1465	5116	1.1037	0	0	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	20456 1.1404
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	16046 1.1404

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	76409	1.0431	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	6354	1.0431	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	443111	1.0431	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	203537	1.0431	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	88213 1.1404
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	21	1.0431	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	23	1.0431	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	58591	1.0431	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	6709	1.1465	17985	1.1037	0	0	219 1.1404
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	65739	XX	111116	XX	337383	XX	129191 XX
239	301	OE ADMINISTRATION	0	0	550	1.1037	7	1.0431	2654 1.1404
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	1768	1.1037	53562	1.0431	74 1.1404
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0 0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0 0
243	305	COMPUTERS & DP EQUIP.	0	0	783	1.1037	43806	1.0431	0 0
244	306	OE MACHINERY REPAIR	252	1.1465	289	1.1037	26	1.0431	0 0
245	307	WORK & NR EQUIP.	925	1.1465	1336	1.1037	13289	1.0431	36 1.1404
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	2553 1.1404
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1185 1.1404
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	35627	1.0431	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	25	1.0431	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	97	1.0431	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	6	1.0431	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	18134	1.0431	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	15583	1.0431	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	59475 1.1404
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	46	1.0431	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	4287	1.0431	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	0	0	0	0	0	0	0 0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	1177	XX	4726	XX	144693	XX	65977 XX
262	324	TOTAL EQUIP: L219+L239+L261	176486	XX	272662	XX	506001	XX	395074 XX

C U R R E N T Y E A R M I N U S F O U R

										ANNUALIZED	
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION	6874	1.1698	375	1.2221	783	1.2461	1286	1.1762	10342
202	202	LOCO REPAIR	82859	1.1698	143027	1.2221	10874	1.2461	132	1.1762	270079
203	203	LOCO MACHINERY REPAIR	3137	1.1698	2592	1.2221	560	1.2461	0	0	7401
204	204	LOCO EQUIPMENT DAMAGED	301	1.1698	445	1.2221	0	0	0	0	419
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	33982	1.1762	47023
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	20875	1.1762	21417
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	17623	1.2461	XX	XX	20885
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	6108	1.2461	XX	XX	4632
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	30	1.2461	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	682	1.2461	XX	XX	219
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	57	1.2461	XX	XX	0
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	130358	1.1762	129611
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	192	1.2461	XX	XX	0
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	6	1.2461	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	2939	1.2461	XX	XX	1642
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	5787	1.1698	15	1.2221	0	0	3	1.1762	7332
219	219	TOTAL LOCOMOTIVE:(SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	98958	XX	146454	XX	21634	XX	186636	XX	508455
220	220	FC ADMINISTRATION	3167	1.1698	1678	1.2221	2825	1.2461	2947	1.1762	13338
221	221	FC REPAIR	50255	1.1698	75093	1.2221	82007	1.2461	321	1.1762	168138
222	222	FC MACHINERY REPAIR	774	1.1698	1387	1.2221	3357	1.2461	0	0	6086
223	223	FC EQUIPMENT DAMAGED	1349	1.1698	7902	1.2221	0	0	0	0	9136
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	18548	1.1762	23542
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	13292	1.1762	11657

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	77735	1.2461	XX	XX	47990
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	8201	1.2461	XX	XX	11495
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	25	1.2461	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	456194	1.2461	XX	XX	422578
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	199732	1.2461	XX	XX	171099
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	85403	1.1762	67216
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	186	1.2461	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	4	1.2461	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	55770	1.2461	XX	XX	56390
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	6425	1.1698	16198	1.2221	0	0	127	1.1762	31050
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	61970	XX	102258	XX	358622	XX	120638	XX	561749
239	301	OE ADMINISTRATION	0	0	556	1.2221	11	1.2461	2582	1.1762	3009
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	1659	1.2221	52960	1.2461	75	1.1762	47733
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	673	1.2221	37881	1.2461	0	0	58638
244	306	OE MACHINERY REPAIR	251	1.1698	94	1.2221	20	1.2461	0	0	511.4081
245	307	WORK & NR EQUIP.	362	1.1698	2759	1.2221	13408	1.2461	30	1.1762	14939
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	2353	1.1762	3076
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1155	1.1762	1019
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	39758	1.2461	XX	XX	29941
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	34	1.2461	XX	XX	19
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	25	1.2461	XX	XX	81
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	35	1.2461	XX	XX	5
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	18237	1.2461	XX	XX	23314
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	16215	1.2461	XX	XX	19292
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	54536	1.1762	75986
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	117	1.2461	XX	XX	29
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	60	1.2461	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	4026	1.2461	XX	XX	5058
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	613	XX	5741	XX	142047	XX	60731	XX	233903
262	324	TOT EQUIP: L219+L238+L261	161541	XX	254453	XX	522303	XX	368005	XX	1304108

OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	8622	1	5279	1	7784	1	11497	1	33182	33182
302	402	ENGINE CREWS	1	373549	1	203	1	25334	1	18121	1	417207	417207
303	403	TRAIN CREWS	1	319631	1	2802	1	19510	1	18121	1	360064	360064
304	404	DISPATCHING TRAINS	1	39905	1	4	1	0	0	126	1	40035	40035
305	405	OPERATING SIGNALS	1	26991	1	324	1	13	1	384	1	27712	27712
306	406	OPERATING DRAWBRIDGES	1	3804	1	0	0	0	0	3	1	3807	3807
307	407	HIGHWAY CROSSINGS	1	26	1	70	1	6133	1	1	1	6230	6230
308	408	TRAIN INSPECTION	1	63307	1	418	1	0	0	0	0	63725	63725
309	409	TRAIN LOCO FUEL	1	0	0	1343753	1	14	1	0	0	1343767	1343767
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	28670	1	11218	1	7737	1	3	1	47628	47628
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	0	0	0	0
313	413	CLEARING WRECKS	1	63	1	74	1	10681	1	0	0	10818	10818
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	350038	1	350038	350038
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	86099	1	86099	86099
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	740	1	XX	XX	740	740
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	127	1	XX	XX	127	127
318	418	TRAIN OTHER	1	324	1	2	1	119678	1	287	1	120291	120291
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	864892	XX	1364147	XX	197497	XX	484680	XX	2911216	2911216
320	420	YARD ADMINISTRATION	1	606	1	342	1	2037	1	1854	1	4839	4839
321	421	SWITCH CREWS	1	188729	1	1534	1	25696	1	1035	1	216994	216994
322	422	CONTROLLING OPERATIONS	1	33333	1	0	0	28	1	0	0	33361	33361
323	423	YARD AND TERMINAL CLERICAL	1	6063	1	7197	1	5744	1	283	1	19287	19287
324	424	OPERATING SWITCHES ETC.	1	0	0	733	1	54	1	0	0	787	787
325	425	YARD LOCO FUEL	1	0	0	103167	1	0	0	0	0	103167	103167
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	545	1	0	0	0	0	0	0	545	545
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	57	1	2	1	0	0	0	0	59	59
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	103683	1	103683	103683
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	24288	1	24288	24288
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	6654	1	XX	XX	6654	6654
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	956	1	XX	XX	956	956
334	434	YARD OTHER	1	0	0	0	0	4	1	0	0	4	4
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	229333	XX	112975	XX	39261	XX	131143	XX	512712	512712


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ANLZN PD
IF C1<=
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		ANLZN PD IF C1<=											
		RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)	
LINE	CODE	IDENTIFICATION											
336	501	CLEANING CAR INTERIORS	1	501	1	3	1	456	1	XX	XX	960	960
337	502	ADJUSTING & TRANSFERRING LOADS	1	30	1	1	1	467	1	XX	XX	498	498
338	503	CAR LOAD DEVICES & GRAINDOORS	1	2	1	1	1	0	0	XX	XX	3	3
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	15608	1	15608	15608
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	299	1	299	299
341	506	T & YC TOTAL: SUM L336-340	XX	533	XX	5	XX	923	XX	15907	XX	17368	17368
342	507	SPECIAL SERVICES ADMIN	1	19533	1	1138	1	9977	1	2086	1	32734	32734
343	508	PICKUP & DELIVERY & MARINE LH	1	8449	1	70358	1	101496	1	342	1	180645	180645
344	509	LDG & UNLDG & LOCO MAR.	1	6695	1	4691	1	277643	1	79	1	289108	289108
345	510	PROTECTIVE SERVICE	1	6	1	906	1	328	1	0	0	1240	1240
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	6133	1	6133	6133
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	4048	1	4048	4048
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	53	1	XX	XX	53	53
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	0	0	0	0	0	0	0	0	0	0
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	XX	34683	XX	77093	XX	389497	XX	12688	XX	513961	513961
353	518	AS ADMINISTRATION	1	0	0	148	1	401	1	962	1	1511	1511
354	519	CLERICAL EMPLOYEES	1	20436	1	1216	1	2763	1	55	1	24470	24470
355	520	COMMUNICATIONS	1	3728	1	0	0	0	0	22	1	3750	3750
356	521	L&D CLAIMS PROCESSING	1	35	1	42	1	2456	1	180	1	2713	2713
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	13747	1	13747	13747
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	2898	1	2898	2898
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	0	0	0	0	0	0	0	0	0	0
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	XX	24199	XX	1406	XX	5620	XX	17864	XX	49089	49089
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	XX	1153640	XX	1555626	XX	632798	XX	662282	XX	4004346	4004346
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
301 401	TRAIN ADMINISTRATION	3841	1.032	4922	1.0338	7598	1.1336	10794	1.0323
302 402	ENGINE CREWS	326400	1.032	92	1.0338	22302	1.1336	15616	1.0323
303 403	TRAIN CREWS	280069	1.032	2246	1.0338	16989	1.1336	13791	1.0323
304 404	DISPATCHING TRAINS	38759	1.032	3	1.0338	0	0	60	1.0323
305 405	OPERATING SIGNALS	25565	1.032	226	1.0338	7	1.1336	309	1.0323
306 406	OPERATING DRAWBRIDGES	3802	1.032	0	0	0	0	1	1.0323
307 407	HIGHWAY CROSSINGS	17	1.032	40	1.0338	5943	1.1336	1	1.0323
308 408	TRAIN INSPECTION	61918	1.032	409	1.0338	0	0	0	0
309 409	TRAIN LOCO FUEL	0	0	912766	1.3697	23	1.1336	0	0
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	24610	1.032	8845	1.0338	7184	1.1336	2	1.0323
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313 413	CLEARING WRECKS	8	1.032	53	1.0338	11910	1.1336	0	0
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	310909	1.0323
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	33707	1.0323
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	135	1.1336	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	129	1.1336	XX	XX
318 418	TRAIN OTHER	692	1.032	14	1.0338	106421	1.1336	233	1.0323
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	765681	XX	929616	XX	178383	XX	385423	XX
320 420	YARD ADMINISTRATION	584	1.032	436	1.0338	1539	1.1336	1718	1.0323
321 421	SWITCH CREWS	177029	1.032	1201	1.0338	21663	1.1336	676	1.0323
322 422	CONTROLLING OPERATIONS	31060	1.032	1	1.0338	36	1.1336	1	1.0323
323 423	YARD AND TERMINAL CLERICAL	6794	1.032	6263	1.0338	5032	1.1336	350	1.0323
324 424	OPERATING SWITCHES ETC.	0	0	860	1.0338	35	1.1336	0	0
325 425	YARD LOCO FUEL	0	0	61412	1.3697	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	616	1.032	0	0	0	0	1	1.0323
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329 429	CLEARING WRECKS	87	1.032	0	0	0	0	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	91792	1.0323
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	10207	1.0323
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	8522	1.1336	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	912	1.1336	XX	XX
334 434	YARD OTHER	0	0	0	0	12	1.1336	1	1.0323
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	216170	XX	70173	XX	35927	XX	104746	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEANING CAR INTERIORS	549	1.032	5	1.0338	1508	1.1336	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	72	1.032	8	1.0338	306	1.1336	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	2	1.032	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	11567	1.0323
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	240	1.0323
341 506	T & YC TOTAL: SUM L336-340	623	XX	13	XX	1814	XX	11807	XX
342 507	SPECIAL SERVICES ADMIN	21401	1.032	1055	1.0338	8889	1.1336	1731	1.0323
343 508	PICKUP & DELIVERY & MARINE LH	7708	1.032	52507	1.0338	100587	1.1336	324	1.0323
344 509	LDG & UNLDG & LOCO MAR.	6902	1.032	4250	1.0338	246579	1.1336	86	1.0323
345 510	PROTECTIVE SERVICE	1	1.032	557	1.0338	194	1.1336	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	5369	1.0323
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	1691	1.0323
349 514	JT FACILITIES-DR	XX	XX	XX	XX	634	1.1336	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	36012	XX	58369	XX	356883	XX	9201	XX
353 518	AS ADMINISTRATION	0	0	139	1.0338	387	1.1336	813	1.0323
354 519	CLERICAL EMPLOYEES	22188	1.032	968	1.0338	2186	1.1336	30	1.0323
355 520	COMMUNICATIONS	3543	1.032	0	0	0	0	18	1.0323
356 521	L&D CLAIMS PROCESSING	57	1.032	32	1.0338	2280	1.1336	168	1.0323
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	11581	1.0323
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	1367	1.0323
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	25788	XX	1139	XX	4853	XX	13977	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1044274	XX	1059310	XX	577860	XX	525154	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
301 401	TRAIN ADMINISTRATION	4376	1.054	3738	1.0368	7981	1.2116	12782	1.0514
302 402	ENGINE CREWS	267541	1.054	52	1.0368	20389	1.2116	12656	1.0514
303 403	TRAIN CREWS	246903	1.054	1600	1.0368	14396	1.2116	10753	1.0514
304 404	DISPATCHING TRAINS	33912	1.054	7	1.0368	0	0	80	1.0514
305 405	OPERATING SIGNALS	23908	1.054	152	1.0368	19	1.2116	281	1.0514
306 406	OPERATING DRAWBRIDGES	4014	1.054	0	0	0	0	0	0
307 407	HIGHWAY CROSSINGS	43	1.054	50	1.0368	5708	1.2116	0	0
308 408	TRAIN INSPECTION	57161	1.054	302	1.0368	0	0	0	0
309 409	TRAIN LOCO FUEL	0	0	601636	1.8076	14	1.2116	0	0
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	23332	1.054	8957	1.0368	7290	1.2116	0	0
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313 413	CLEARING WRECKS	8	1.054	35	1.0368	7106	1.2116	0	0
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	270334	1.0514
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	16279	1.0514
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	687	1.2116	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	130	1.2116	XX	XX
318 418	TRAIN OTHER	202	1.054	104	1.0368	81415	1.2116	315	1.0514
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	661400	XX	616633	XX	144875	XX	323480	XX
320 420	YARD ADMINISTRATION	493	1.054	274	1.0368	1580	1.2116	1210	1.0514
321 421	SWITCH CREWS	161437	1.054	1059	1.0368	21329	1.2116	475	1.0514
322 422	CONTROLLING OPERATIONS	30585	1.054	1	1.0368	15	1.2116	0	0
323 423	YARD AND TERMINAL CLERICAL	7138	1.054	5873	1.0368	2129	1.2116	464	1.0514
324 424	OPERATING SWITCHES ETC.	0	0	734	1.0368	32	1.2116	0	0
325 425	YARD LOCO FUEL	0	0	43654	1.8076	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	671	1.054	0	0	0	0	0	0
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329 429	CLEARING WRECKS	126	1.054	0	0	0	0	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	80345	1.0514
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	4675	1.0514
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	6325	1.2116	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	667	1.2116	XX	XX
334 434	YARD OTHER	0	0	0	0	9	1.2116	1	1.0514
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	200450	XX	51595	XX	30752	XX	87170	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	490	1.054	1	1.0368	1798	1.2116	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	45	1.054	34	1.0368	358	1.2116	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	7	1.054	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	3388	1.0514
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	171	1.0514
341 506	T & YC TOTAL: SUM L336-340	542	XX	35	XX	2156	XX	3559	XX
342 507	SPECIAL SERVICES ADMIN	19235	1.054	1118	1.0368	8554	1.2116	1372	1.0514
343 508	PICKUP & DELIVERY & MARINE LH	7764	1.054	41344	1.0368	112059	1.2116	132	1.0514
344 509	LDG & UNLDG & LOCO MAR.	6226	1.054	3036	1.0368	227437	1.2116	64	1.0514
345 510	PROTECTIVE SERVICE	1	1.054	439	1.0368	168	1.2116	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	4682	1.0514
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	738	1.0514
349 514	JT FACILITIES-DR	XX	XX	XX	XX	123	1.2116	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	33226	XX	45937	XX	348341	XX	6988	XX
353 518	AS ADMINISTRATION	0	0	121	1.0368	295	1.2116	777	1.0514
354 519	CLERICAL EMPLOYEES	23206	1.054	1050	1.0368	1858	1.2116	101	1.0514
355 520	COMMUNICATIONS	3557	1.054	0	0	0	0	16	1.0514
356 521	L&D CLAIMS PROCESSING	56	1.054	33	1.0368	1080	1.2116	151	1.0514
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	9927	1.0514
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	538	1.0514
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	26819	XX	1204	XX	3233	XX	11510	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	922437	XX	715404	XX	529357	XX	432707	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEP - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION		SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
301 401	TRAIN ADMINISTRATION		7676	1.1465	5906	1.1037	8438	1.0431	12760 1.1404
302 402	ENGINE CREWS		374483	1.1465	50	1.1037	27192	1.0431	15094 1.1404
303 403	TRAIN CREWS		287218	1.1465	1886	1.1037	20155	1.0431	13616 1.1404
304 404	DISPATCHING TRAINS		36606	1.1465	11	1.1037	0	0	141 1.1404
305 405	OPERATING SIGNALS		26143	1.1465	242	1.1037	53	1.0431	344 1.1404
306 406	OPERATING DRAWBRIDGES		4070	1.1465	0	0	0	0	5 1.1404
307 407	HIGHWAY CROSSINGS		41	1.1465	50	1.1037	5298	1.0431	0 0
308 408	TRAIN INSPECTION		62953	1.1465	479	1.1037	0	0	0 0
309 409	TRAIN LOCO FUEL		0	0	1389825	.98142	21	1.0431	0 0
310 410	TRAIN ELECTRIC POWER		0	0	0	0	0	0	0 0
311 411	SERVICING TRAIN LOCOS		22535	1.1465	12566	1.1037	7271	1.0431	0 0
312 412	FREIGHT L&D-TRAIN		XX	XX	XX	XX	XX	XX	0 0
313 413	CLEARING WRECKS		160	1.1465	83	1.1037	10570	1.0431	0 0
314 414	TRAIN FRINGES		XX	XX	XX	XX	XX	XX	268193 1.1404
315 415	TRAIN CASUALTIES		XX	XX	XX	XX	XX	XX	48818 1.1404
316 416	TRAIN JT FACILITY-DR		XX	XX	XX	XX	785	1.0431	XX XX
317 417	TRAIN JT FACILITY-(CR)		XX	XX	XX	XX	67	1.0431	XX XX
318 418	TRAIN OTHER		688	1.1465	21	1.1037	80954	1.0431	1142 1.1404
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)		822573	XX	1411119	XX	160670	XX	360113 XX
320 420	YARD ADMINISTRATION		588	1.1465	557	1.1037	1930	1.0431	2019 1.1404
321 421	SWITCH CREWS		190958	1.1465	1223	1.1037	22406	1.0431	685 1.1404
322 422	CONTROLLING OPERATIONS		35925	1.1465	3	1.1037	13	1.0431	0 0
323 423	YARD AND TERMINAL CLERICAL		8071	1.1465	7646	1.1037	8223	1.0431	1102 1.1404
324 424	OPERATING SWITCHES ETC.		0	0	951	1.1037	50	1.0431	0 0
325 425	YARD LOCO FUEL		0	0	99761	.98142	0	0	0 0
326 426	YARD ELECTRIC POWER		0	0	0	0	0	0	0 0
327 427	SERVICING YARD LOCOS		740	1.1465	0	0	0	0	0 0
328 428	FREIGHT L&D-YARD		XX	XX	XX	XX	XX	XX	0 0
329 429	CLEARING WRECKS		149	1.1465	1	1.1037	0	0	0 0
330 430	YARD FRINGES		XX	XX	XX	XX	XX	XX	84124 1.1404
331 431	YARD OTHER CASUALTIES		XX	XX	XX	XX	XX	XX	15181 1.1404
332 432	YARD JT FACILITY-DR		XX	XX	XX	XX	10297	1.0431	XX XX
333 433	YARD JT FACILITY-(CR)		XX	XX	XX	XX	1112	1.0431	XX XX
334 434	YARD OTHER		0	0	0	0	5	1.0431	0 0
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)		236431	XX	110142	XX	41812	XX	103111 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEANING CAR INTERIORS	434	1.1465		3 1.1037	1816	1.0431	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	64	1.1465		10 1.1037	597	1.0431	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	12	1.1465		0 0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	28134	1.1404
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	148	1.1404
341 506	T & YC TOTAL: SUM L336-340	510	XX		13 XX	2413	XX	28282	XX
342 507	SPECIAL SERVICES ADMIN	21808	1.1465	1850	1.1037	9147	1.0431	2234	1.1404
343 508	PICKUP & DELIVERY & MARINE LH	8466	1.1465	1	1.1037	126977	1.0431	145	1.1404
344 509	LDG & UNLDG & LOCO MAR.	7022	1.1465	90062	1.1037	279560	1.0431	108	1.1404
345 510	PROTECTIVE SERVICE	1	1.1465	1756	1.1037	381	1.0431	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	4967	1.1404
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	2508	1.1404
349 514	JT FACILITIES-DR	XX	XX	XX	XX	486	1.0431	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0		0 0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	37297	XX	93669	XX	416551	XX	9962	XX
353 518	AS ADMINISTRATION	0	0	188	1.1037	243	1.0431	1062	1.1404
354 519	CLERICAL EMPLOYEES	23570	1.1465	1518	1.1037	1746	1.0431	34	1.1404
355 520	COMMUNICATIONS	3618	1.1465	0	0	0	0	23	1.1404
356 521	L&D CLAIMS PROCESSING	54	1.1465	56	1.1037	3186	1.0431	176	1.1404
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	10673	1.1404
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	2029	1.1404
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	27242	XX	1762	XX	5175	XX	13997	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1124053	XX	1616705	XX	626621	XX	515465	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	8170	1.1698	4548	1.2221	8532	1.2461	11186	1.1762	33182
302	402	ENGINE CREWS	327676	1.1698	50	1.2221	23713	1.2461	15167	1.1762	417207
303	403	TRAIN CREWS	257136	1.1698	1519	1.2221	17892	1.2461	13583	1.1762	360064
304	404	DISPATCHING TRAINS	35023	1.1698	13	1.2221	0	0	121	1.1762	40035
305	405	OPERATING SIGNALS	24650	1.1698	322	1.2221	75	1.2461	337	1.1762	27712
306	406	OPERATING DRAWBRIDGES	4231	1.1698	0	0	0	0	6	1.1762	3807
307	407	HIGHWAY CROSSINGS	32	1.1698	91	1.2221	4908	1.2461	0	0	6230
308	408	TRAIN INSPECTION	66909	1.1698	270	1.2221	22	1.2461	0	0	63725
309	409	TRAIN LOCO FUEL	0	0	966398	1.4892	27	1.2461	0	0	1343767
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	20596	1.1698	11003	1.2221	6635	1.2461	0	0	47628
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0	0
313	413	CLEARING WRECKS	142	1.1698	101	1.2221	12453	1.2461	2	1.1762	10818
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	267212	1.1762	350038
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	56908	1.1762	86099
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	1875	1.2461	XX	XX	740
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	653	1.2461	XX	XX	127
318	418	TRAIN OTHER	1017	1.1698	56	1.2221	77482	1.2461	441	1.1762	120291
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	745582	XX	984371	XX	152961	XX	364963	XX	2911216
320	420	YARD ADMINISTRATION	678	1.1698	404	1.2221	1525	1.2461	1550	1.1762	4839
321	421	SWITCH CREWS	191288	1.1698	1030	1.2221	21007	1.2461	772	1.1762	216994
322	422	CONTROLLING OPERATIONS	31311	1.1698	1	1.2221	3	1.2461	0	0	33361
323	423	YARD AND TERMINAL CLERICAL	7933	1.1698	6761	1.2221	4865	1.2461	851	1.1762	19287
324	424	OPERATING SWITCHES ETC.	0	0	890	1.2221	31	1.2461	0	0	787
325	425	YARD LOCO FUEL	0	0	77916	1.4892	0	0	0	0	103167
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	622	1.1698	0	0	0	0	2	1.1762	545
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	96	1.1698	0	0	10	1.2461	0	0	59
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	84955	1.1762	103683
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	17868	1.1762	24288
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	9440	1.2461	XX	XX	6654
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	1440	1.2461	XX	XX	956
334	434	YARD OTHER	0	0	0	0	83	1.2461	0	0	4
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	231928	XX	87002	XX	35524	XX	105998	XX	512712

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED												
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)	
336	501	CLEANING CAR INTERIORS	359	1.1698		6	1.2221	1700	1.2461	XX XX	960	
337	502	ADJUSTING & TRANSFERRING LOADS	58	1.1698		16	1.2221	600	1.2461	XX XX	498	
338	503	CAR LOAD DEVICES & GRAINDOORS	1	1.1698		0	0	0	0	XX XX	3	
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	18095	1.1762	15608	
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	145	1.1762	299	
341	506	T & YC TOTAL: SUM L336-340	418	XX		22	XX	2300	XX	18240	17368	
342	507	SPECIAL SERVICES ADMIN	23479	1.1698	1330	1.2221	9637	1.2461	2265	1.1762	32734	
343	508	PICKUP & DELIVERY & MARINE LH	8575	1.1698		7	1.2221	176085	1.2461	154	1.1762	180645
344	509	LDG & UNLDG & LOCO MAR.	6236	1.1698	7925	1.2221	267132	1.2461	73	1.1762	289108	
345	510	PROTECTIVE SERVICE	1	1.1698		80	1.2221	355	1.2461	0 0	1240	
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0 0	0 0	0	
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	5028	1.1762	6133	
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	2788	1.1762	4048	
349	514	JT FACILITIES-DR	XX	XX	XX	XX	826	1.2461	XX XX	XX	53	
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0 0	0 0	XX XX	XX	0	
351	516	OTHER	0	0		0	0	0	0	0	0	
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	38291	XX	9342	XX	454035	XX	10308	XX	513961	
353	518	AS ADMINISTRATION	0	0	235	1.2221	201	1.2461	1337	1.1762	1511	
354	519	CLERICAL EMPLOYEES	27551	1.1698	1275	1.2221	1634	1.2461	74	1.1762	24470	
355	520	COMMUNICATIONS	3392	1.1698		0	0	0	15	1.1762	3750	
356	521	L&D CLAIMS PROCESSING	50	1.1698	66	1.2221	2233	1.2461	92	1.1762	2713	
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	9686	1.1762	13747	
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	2095	1.1762	2898	
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	32	1.2461	0 XX	XX	0	
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0 0	0 0	0 XX	XX	0	
361	526	AS OTHER	0	0		0	0	0	0	0	0	
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	30993	XX	1576	XX	4100	XX	13299	XX	49089	
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1047212	XX	1082313	XX	648920	XX	512808	XX	4004346	
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0	
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0	
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0	

OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

C U R R E N T Y E A R

ANLNZ PD													
IF C1<=													
RUNYRS													
MATERIALS													
PRICE													
PURCH. PRICE													
PRICE													
TOTAL													
FREIGHT													
C2+C4													
TOTAL													
ACCOUNT													
C2+C4													
+C6+C8													
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	(10)	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
401	601	GENERAL OFFICERS	1	42	1	1760	1	818	1	2617	1	5237	5237
402	602	ACCOUNTING & FINANCE	1	4826	1	2103	1	8651	1	894	1	16474	16474
403	603	MANAGEMENT SERVICES	1	1046	1	475	1	26137	1	2004	1	29662	29662
404	604	MARKETING	1	556	1	433	1	10745	1	6341	1	18075	18075
405	605	SALES	1	0	0	82	1	135	1	529	1	746	746
406	606	INDUSTRIAL DEVELOPMENT	1	51	1	105	1	69	1	265	1	490	490
407	607	PERSONNEL	1	149	1	987	1	11311	1	10463	1	22910	22910
408	608	LEGAL AND SECRETARIAL	1	0	0	416	1	42866	1	3452	1	46734	46734
409	609	PUBLIC RELATIONS	1	0	0	343	1	4365	1	1231	1	5939	5939
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	2426	1	2426	2426
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	8828	1	8828	8828
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	1594	1	1594	1594
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	113421	1	113421	113421
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	42383	1	42383	42383
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	1	1	XX	XX	1	1
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
418	618	G&A OTHER	1	1687	1	7682	1	783379	1	161906	1	954654	954654
419	619	TOT GEN & ADMIN:(SUM L401-418)											
		-2.*(L417)	XX	8357	XX	14386	XX	888477	XX	358354	XX	1269574	1269574
420	620	TOTAL OPERATING EXPENSE: L181											
		+L262+L363+L419	XX	1511511	XX	1990943	XX	.2E+07	XX	2305198	XX	8191691	8191691
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	217565	1	217565	217565
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	43609	1	43609	43609

C U R R E N T Y E A R M I N U S O N E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)
401	601	GENERAL OFFICE	50	1.032	1447	1.0338	1956	1.1336	3212 1.0323
402	602	ACCOUNTING & FINANCE	5750	1.032	1248	1.0338	7875	1.1336	854 1.0323
403	603	MANAGEMENT SERVICES	0	0	389	1.0338	23437	1.1336	1553 1.0323
404	604	MARKETING	470	1.032	302	1.0338	7871	1.1336	4675 1.0323
405	605	SALES	0	0	63	1.0338	121	1.1336	386 1.0323
406	606	INDUSTRIAL DEVELOPMENT	51	1.032	100	1.0338	79	1.1336	193 1.0323
407	607	PERSONNEL	235	1.032	494	1.0338	8222	1.1336	8104 1.0323
408	608	LEGAL AND SECRETARIAL	0	0	377	1.0338	47819	1.1336	3251 1.0323
409	609	PUBLIC RELATIONS	0	0	312	1.0338	6552	1.1336	1121 1.0323
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	2588 1.0323
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	9987 1.0323
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-1522 1.0323
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	107701 1.0323
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	29542 1.0323
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	62 1.1336	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	22	1.032	6304	1.0338	742049	1.1336	148765 1.0323
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	6578	XX	11036	XX	846043	XX	320410 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1382702	XX	1420658	XX	2211858	XX	2040308 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	154637 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	42267 1

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	62	1.054	1158	1.0368	688	1.2116	1785 1.0514
402	602	ACCOUNTING & FINANCE	4079	1.054	642	1.0368	8765	1.2116	1018 1.0514
403	603	MANAGEMENT SERVICES	14	1.054	604	1.0368	22114	1.2116	839 1.0514
404	604	MARKETING	506	1.054	285	1.0368	3717	1.2116	3753 1.0514
405	605	SALES	0	0	60	1.0368	82	1.2116	239 1.0514
406	606	INDUSTRIAL DEVELOPMENT	92	1.054	98	1.0368	173	1.2116	157 1.0514
407	607	PERSONNEL	262	1.054	270	1.0368	5862	1.2116	4592 1.0514
408	608	LEGAL AND SECRETARIAL	0	0	358	1.0368	56112	1.2116	2614 1.0514
409	609	PUBLIC RELATIONS	0	0	512	1.0368	3596	1.2116	989 1.0514
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	2755 1.0514
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	9336 1.0514
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	3452 1.0514
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	100569 1.0514
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	6716 1.0514
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	9 1.2116	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	1100	1.054	1721	1.0368	702327	1.2116	125934 1.0514
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	6115	XX	5708	XX	803445	XX	264748 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1209967	XX	1028770	XX	2097885	XX	1854022 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	136272 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	41373 1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	88	1.1465	2306	1.1037	10596	1.0431	2020 1.1404
402	602	ACCOUNTING & FINANCE	2880	1.1465	3750	1.1037	8496	1.0431	1113 1.1404
403	603	MANAGEMENT SERVICES	75	1.1465	567	1.1037	24591	1.0431	1839 1.1404
404	604	MARKETING	500	1.1465	266	1.1037	4436	1.0431	5249 1.1404
405	605	SALES	0	0	75	1.1037	82	1.0431	411 1.1404
406	606	INDUSTRIAL DEVELOPMENT	91	1.1465	147	1.1037	86	1.0431	332 1.1404
407	607	PERSONNEL	321	1.1465	683	1.1037	10730	1.0431	9723 1.1404
408	608	LEGAL AND SECRETARIAL	0	0	491	1.1037	41103	1.0431	5381 1.1404
409	609	PUBLIC RELATIONS	0	0	341	1.1037	6223	1.0431	1021 1.1404
410	610	RESEARCH AND DEVELOPMENT	0	0	1	1.1037	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	2923 1.1404
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	8817 1.1404
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	8687 1.1404
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	105212 1.1404
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	28239 1.1404
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	55 1.0431	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	4873	1.1465	2142	1.1037	743852	1.0431	169376 1.1404
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	8828	XX	10769	XX	850250	XX	350343 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1461010	XX	2013476	XX	2335876	XX	1993352 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	129428 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	41121 1

C U R R E N T Y E A R M I N U S F O U R											
										ANNUALIZED	
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
401	601	GENERAL OFFICERS	49	1.1698	2037	1.2221	1361	1.2461	3059	1.1762	5237
402	602	ACCOUNTING & FINANCE	2601	1.1698	2078	1.2221	9412	1.2461	1099	1.1762	16474
403	603	MANAGEMENT SERVICES	272	1.1698	606	1.2221	25482	1.2461	1647	1.1762	29662
404	604	MARKETING	603	1.1698	336	1.2221	2781	1.2461	5465	1.1762	18075
405	605	SALES	0	0	76	1.2221	85	1.2461	341	1.1762	746
406	606	INDUSTRIAL DEVELOPMENT	94	1.1698	140	1.2221	101	1.2461	291	1.1762	490
407	607	PERSONNEL	334	1.1698	1060	1.2221	11990	1.2461	10407	1.1762	22910
408	608	LEGAL AND SECRETARIAL	0	0	419	1.2221	36411	1.2461	2204	1.1762	46734
409	609	PUBLIC RELATIONS	0	0	164	1.2221	6214	1.2461	939	1.1762	5939
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	4773	1.1762	2426
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	7420	1.1762	8828
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	1617	1.1762	1594
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	103806	1.1762	113421
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	55633	1.1762	42383
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	802	1.2461	XX	XX	1
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	190	1.2461	XX	XX	0
418	618	G&A OTHER	2824	1.1698	478	1.2221	700144	1.2461	143780	1.1762	954654
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	6777	XX	7394	XX	794593	XX	342481	XX	1269574
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1385518	XX	1443401	XX	2301977	XX	1921615	XX	8077069
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	100731	1	217565
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	39437	1	43609

OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

		ANLZN PD						
		IF C1<=						
		RUNYRS	CURRENT	CURRENT YR		CURRENT YR		
LINE	CODE	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		RUNYRS						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
101	TOFC ADMINISTRATION	1	31338	1	31313	1.1074	28800	1.1722
102	TOFC PICKUP & DELIVERY	1	164739	1	147337	1.1074	144224	1.1722
103	TOFC LOADING & UNLOADING	1	226365	1	204353	1.1074	182545	1.1722
104	TOFC PROTECTIVE SERVICE	1	0	0	0	0	0	0
105	TOFC FRINGES	1	4964	1	4280	1.1074	3739	1.1722
106	TOFC OTHER CASUALTIES	1	4048	1	1691	1.1074	738	1.1722
107	TOFC JOINT FACILITY-DR	1	53	1	634	1.1074	123	1.1722
108	TOFC JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC OTHER	1	0	0	0	0	0	0
110	TOTAL TOFC: (SUM L101-107)-L108							
	+L109	XX	431507	XX	389608	XX	360169	XX
111	FLOATING ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING-LINE HAUL	1	0	0	0	0	0	0
113	FLOATING-LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING-PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING FRINGES	1	0	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING:(SUM L111-117)-L118							
	+L119	XX	0	XX	0	XX	0	XX
121	COAL MARINE ADMINISTRATION	1	1107	1	1221	1.1074	1052	1.1722
122	COAL PU & D	1	5799	1	3986	1.1074	2932	1.1722
123	COAL L & UL	1	12244	1	11869	1.1074	11022	1.1722
124	COAL PROTECTIVE	1	0	0	0	0	0	0
125	COAL FRINGES	1	1169	1	1089	1.1074	943	1.1722
126	COAL OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL OTHER	1	0	0	0	0	0	0
130	COAL TOTAL:(SUM L121-127)-L128							
	+L129	XX	20319	XX	18165	XX	15949	XX

		ANLZN PD IF C1<= RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT		CURRENT YR		CURRENT YR	
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
131	ORE MARINE ADMINISTRATION	1	0	0	0	0	0	0
132	ORE PU & D	1	0	0	0	0	0	0
133	ORE L & UL	1	0	0	0	0	0	0
134	ORE PROTECTIVE	1	0	0	0	0	0	0
135	ORE FRINGES	1	0	0	0	0	0	0
136	ORE OTHER CASUALTIES	1	0	0	0	0	0	0
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0
139	ORE OTHER	1	0	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	0	XX	0	XX	0	XX
141	OMT ADMINISTRATION	1	0	0	0	0	0	0
142	OMT PU & D	1	0	0	0	0	0	0
143	OMT L & UL	1	0	0	0	0	0	0
144	OMT PROTECTIVE	1	0	0	0	0	0	0
145	OMT FRINGES	1	0	0	0	0	0	0
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	0	XX	0	XX	0	XX
151	MVT ADMINISTRATION	1	4	1	5	1.1074	0	0
152	MVT PU & D	1	1	1	6	1.1074	47	1.1722
153	MVT L & UL	1	50473	1	41567	1.1074	43065	1.1722
154	MVT PROTECTIVE	1	0	0	0	0	0	0
155	MVT FRINGES	1	0	0	0	0	0	0
156	MVT OTHER CASUALTIES	1	0	0	0	0	0	0
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0
159	MVT OTHER	1	0	0	0	0	0	0
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	50478	XX	41578	XX	43112	XX

		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
161	RC ADMINISTRATION	1	0	0	0	0	0	0	0
162	RC PROTECTIVE	1	1240	1	752	1.1074	608	1.1722	
163	RC FRINGES	1	0	0	0	0	0	0	0
164	RC OTHER CASUALTIES	1	0	0	0	0	0	0	0
165	RC JT FACILITIES-DR	1	0	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
167	RC OTHER	1	0	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX	1240	XX	752	XX	608	XX	
169	OSS ADMINISTRATION	1	285	1	537	1.1074	427	1.1722	
170	OSS PU & D	1	10106	1	9797	1.1074	14096	1.1722	
171	OSS L & UL	1	26	1	28	1.1074	131	1.1722	
172	OSS PROTECTIVE	1	0	0	0	0	0	0	0
173	OSS FRINGES	1	0	0	0	0	0	0	0
174	OSS OTHER CASUALTIES	1	0	0	0	0	0	0	0
175	OSS JT FACILITIES-DR	1	0	0	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
177	OSS OTHER	1	0	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX	10417	XX	10362	XX	14654	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
101	TOFC ADMINISTRATION	32966	1.065	35254	1.2359	31338
102	TOFC PICKUP & DELIVERY	117424	1.065	173596	1.2359	164739
103	TOFC LOADING & UNLOADING	303431	1.065	204050	1.2359	226365
104	TOFC PROTECTIVE SERVICE	0	0	0	0	0
105	TOFC FRINGES	3983	1.065	4208	1.2359	4964
106	TOFC OTHER CASUALTIES	2508	1.065	2788	1.2359	4048
107	TOFC JOINT FACILITY-DR	486	1.065	826	1.2359	53
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	0	0	0	0	0
110	TOTAL TOFC: (SUM L101-107)- L108+L109	460798	XX	420722	XX	431507
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	1580	1.065	1069	1.2359	1107
122	COAL PU&D	4119	1.065	1832	1.2359	5799
123	COAL L&UL	12669	1.065	11582	1.2359	12244
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	984	1.065	820	1.2359	1169
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	19352	XX	15303	XX	20319

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
131	ORE ADMINISTRATION	0	0	0	0	0
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	0	0	0	0	0
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	0	0	0	0	0
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	0	XX	0	XX	0
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	0	0	0	0	0
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	0	0	0	0	0
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	0	XX	0	XX	0
151	MVT ADMINISTRATION	5	1.065	5	1.2359	4
152	MVT PU & D	48	1.065	41	1.2359	1
153	MVT L & UL	60601	1.065	63713	1.2359	50473
154	MVT PROTECTIVE	0	0	0	0	0
155	MVT FRINGES	0	0	0	0	0
156	MVT OTHER CASUALTIES	0	0	0	0	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	60654	XX	63759	XX	50478

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	2138	1.065	436	1.2359	1240
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	2138	XX	436	XX	1240
169	OSS ADMINISTRATION	488	1.065	383	1.2359	285
170	OSS PU&D	13998	1.065	9352	1.2359	10106
171	OSS L&UL	51	1.065	2021	1.2359	26
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	14537	XX	11756	XX	10417

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414
C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	ANLN PD	RECEIVABLE				PAYABLE		
		IF C1<=	PRICE INDEX	PRIVATE	P.D. MILEAGE	P.D. BASIC	PRIVATE	P.D. MILEAGE	P.D. BASIC
		RUNYRS							
		THEN C1 ELSE RUNYRS	(1)	(2)	(3)	(4)	(5)	(6)	(7)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	279	826	15940	1933	9366
203	BOX EQUIPPED	1	1	0	8845	31865	60	10900	44258
204	GONDOLA PLAIN	1	1	0	369	1403	1194	677	2231
205	GONDOLAR EQUIPPED	1	1	0	4377	21735	15	2597	11022
206	HOPPER COVERED	1	1	0	1162	7729	5416	3991	16768
207	HOPPER OT GEN	1	1	0	373	2815	2	314	1347
208	HOPPER OT SPEC	1	1	0	183	1825	1	234	1048
209	REFRIG MECH	1	1	0	0	0	4	782	2815
210	REFRIG NON MECH	1	1	0	42	115	3	882	2188
211	FLAT TOFC	1	1	0	2	5920	78085	5859	22560
212	FLAT MULTILEVEL	1	1	0	2200	45590	60896	2996	32582
213	FLAT GENERAL	1	1	0	76	300	92	34	66
214	FLAT ALL OTHER	1	1	0	498	2429	14428	3220	12843
215	TANK < 22,000 GAL	1	1	0	0	0	7098	0	0
216	TANK >= 22,000 GAL	1	1	0	0	0	8267	0	0
217	AUTO RACKS	1	1	0	0	27464	0	0	36665
218	ALL OTHER CARS	1	1	0	15	2662	1	74	824
219	TOTAL FREIGHT CARS:								
	SUM L201-218	XX	XX	0	18421	152678	191502	34493	196583
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	1	0	0	19292	3898	0	19147
224	TOTAL OE: SUM L220-223	XX	XX	0	0	19292	3898	0	19147

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.1336	0	229	759	10508	1843	9007
203	BOX EQUIPPED	1.1336	0	7283	29276	189	10392	42568
204	GONDOLA PLAIN	1.1336	0	304	1289	1202	645	2146
205	GONDOLA EQUIPPED	1.1336	0	3604	19968	47	2476	10601
206	HOPPER COVERED	1.1336	0	957	7101	5400	3805	16127
207	HOPPER OT GEN	1.1336	0	307	2587	6	300	1296
208	HOPPER OT SPEC	1.1336	0	150	1677	4	223	1009
209	REFRIG MECH	1.1336	0	0	0	12	745	2707
210	REFRIG NON MECH	1.1336	0	34	106	9	841	2104
211	FLAT TOFC	1.1336	0	3	6999	70899	4751	18291
212	FLAT MULTILEVEL	1.1336	0	2467	53293	56997	2913	37680
213	FLAT GENERAL	1.1336	0	63	276	74	32	63
214	FLAT ALL OTHER	1.1336	0	410	2231	11697	3070	12353
215	TANK <22,000 GAL	1.1336	0	0	0	7361	0	0
216	TANK >=22,000 GAL	1.1336	0	0	0	8573	0	0
217	AUTO RACKS	1.1336	0	0	33101	0	0	39511
218	ALL OTHER CARS	1.1336	0	13	2992	2	71	694
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	15824	161655	172980	32107	196157
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.1336	0	0	15228	3524	0	17308
224	TOTAL OE: SUM L220-223	XX	0	0	15228	3524	0	17308

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.2116	0	202	644	10770	1580	7549
203	BOX EQUIPPED	1.2116	0	6410	24869	197	8910	35671
204	GONDOLA PLAIN	1.2116	0	268	1096	652	553	1798
205	GONDOLA EQUIPPED	1.2116	0	3172	16962	49	2123	8884
206	HOPPER COVERED	1.2116	0	842	6032	6079	3262	13515
207	HOPPER OT GEN	1.2116	0	270	2198	6	257	1085
208	HOPPER OT SPEC	1.2116	0	132	1424	5	191	845
209	REFRIG MECH	1.2116	0	0	0	13	639	2268
210	REFRIG NON MECH	1.2116	0	30	90	10	721	1764
211	FLAT TOFC	1.2116	0	5	4056	60779	5358	20630
212	FLAT MULTILEVEL	1.2116	0	3907	57100	55973	2459	42603
213	FLAT GENERAL	1.2116	0	55	234	70	27	53
214	FLAT ALL OTHER	1.2116	0	361	1895	10992	2633	10352
215	TANK <22,000 GAL	1.2116	0	0	0	7894	0	0
216	TANK >=22,000 GAL	1.2116	0	0	0	9194	0	0
217	AUTO RACKS	1.2116	0	0	41538	0	0	47110
218	ALL OTHER CARS	1.2116	0	11	1573	2	61	610
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	15665	159711	162685	28774	194737
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.2116	0	0	15948	3272	0	16069
224	TOTAL OE: SUM L220-223	XX	0	0	15948	3272	0	16069

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0431	0	307	872	11799	2275	10249
203	BOX EQUIPPED	1.0431	0	9731	33613	216	12828	48432
204	GONDOLA PLAIN	1.0431	0	406	1481	686	796	2443
205	GONDOLA EQUIPPED	1.0431	0	4815	22927	54	3057	12062
206	HOPPER COVERED	1.0431	0	1279	8154	7994	4696	18348
207	HOPPER OT GEN	1.0431	0	411	2970	7	370	1474
208	HOPPER OT SPEC	1.0431	0	201	1926	5	275	1148
209	REFRIG MECH	1.0431	0	0	0	14	920	3080
210	REFRIG NON MECH	1.0431	0	46	121	11	1039	2394
211	FLAT TOFC	1.0431	0	4	7930	64369	6934	26699
212	FLAT MULTILEVEL	1.0431	0	2714	56124	61775	2628	35007
213	FLAT GENERAL	1.0431	0	84	317	102	40	72
214	FLAT ALL OTHER	1.0431	0	547	2561	16133	3790	14055
215	TANK <22,000 GAL	1.0431	0	0	0	10186	0	0
216	TANK >=22,000 GAL	1.0431	0	0	0	11864	0	0
217	AUTO RACKS	1.0431	0	0	40371	0	0	41803
218	ALL OTHER CARS	1.0431	0	17	3608	2	87	893
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	20562	182975	185217	39735	218159
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.0431	0	0	-15	-6	0	-29
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.0431	0	0	15598	3227	0	15848
224	TOTAL OE: SUM L220-223	XX	0	0	15583	3221	0	15819

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.2461	0	286	925	11725	2396	11115
203	BOX EQUIPPED	1.2461	0	9085	35690	335	13508	52527
204	GONDOLA PLAIN	1.2461	0	379	1572	1080	838	2649
205	GONDOLA EQUIPPED	1.2461	0	4495	24344	83	3219	13081
206	HOPPER COVERED	1.2461	0	1194	8657	8661	4946	19900
207	HOPPER OT GEN	1.2461	0	383	3154	10	389	1600
208	HOPPER OT SPEC	1.2461	0	188	2044	8	289	1244
209	REFRIG MECH	1.2461	0	0	0	21	969	3341
210	REFRIG NON MECH	1.2461	0	43	129	17	1094	2598
211	FLAT TOFC	1.2461	0	4	8059	63962	6934	26698
212	FLAT MULTILEVEL	1.2461	0	3274	49563	64517	2832	29812
213	FLAT GENERAL	1.2461	0	78	336	102	42	78
214	FLAT ALL OTHER	1.2461	0	511	2720	16179	3991	15244
215	TANK <22,000 GAL	1.2461	0	0	0	11869	0	0
216	TANK >=22,000 GAL	1.2461	0	0	0	13825	0	0
217	AUTO RACKS	1.2461	0	0	38815	0	0	41396
218	ALL OTHER CARS	1.2461	0	16	3788	4	92	974
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	19936	179796	192398	41539	222257
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.2461	0	0	775	-16	0	-79
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.2461	0	0	15440	3299	0	16204
224	TOTAL OE: SUM L220-223	XX	0	0	16215	3283	0	16125

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D								
LINE	CODE	IDENTIFICATION	RECEIVABLE		PAYABLE		TOTAL RENTS	
			PRIVATE	P.D. MILEAGE	PRIVATE	P.D. MILEAGE	P.D. BASIC	+(C40-C37) +(C41-C38) +(C42-C39) (43)
			(37)	(38)	(40)	(41)	(42)	
201		BOX 40 FOOT	0	0	0	0	0	0
202		BOX 50 FOOT	0	279	826	15940	1933	9366
203		BOX EQUIPPED	0	8845	31865	60	10900	44258
204		GONDOLA PLAIN	0	369	1403	1194	677	2231
205		GONDOLA EQUIPPED	0	4377	21735	15	2597	11022
206		HOPPER COVERED	0	1162	7729	5416	3991	16768
207		HOPPER OT GEN	0	373	2815	2	314	1347
208		HOPPER OT SPEC	0	183	1825	1	234	1048
209		REFRIG MECH	0	0	0	4	782	2815
210		REFRIG NON MECH	0	42	115	3	882	2188
211		FLAT TOFC	0	2	5920	78085	5859	22560
212		FLAT MULTILEVEL	0	2200	45590	60896	2996	32582
213		FLAT GENERAL	0	76	300	92	34	66
214		FLAT ALL OTHER	0	498	2429	14428	3220	12843
215		TANK <22,000 GAL	0	0	0	7098	0	0
216		TANK >=22,000 GAL	0	0	0	8267	0	0
217		AUTO RACKS	0	0	27464	0	0	36665
218		ALL OTHER CARS	0	15	2662	1	74	824
219		TOTAL FREIGHT CARS: SUM L201-218	0	18421	152678	191502	34493	196583
220		REFRIG TRAILERS	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	0	0	0	0
222		REFRIG CONTAINERS	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	19292	3898	0	19147
224		TOTAL OE: SUM L220-223	0	0	19292	3898	0	19147

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)
have been included with Line 218 (All Other Cars)
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),
consists of Columns 37 and 40 (only Private Cars)

OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX
		IF C1<=						
		THEN C1						
		ELSE RUNYRS (1)						
			(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	23044	1	18128	1.0724	13857	1.1111
302	DIESEL LOCOMOTIVES-ROAD	3	278393	1	238577	1.0724	211717	1.1111
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	278393	XX	238577	XX	211717	XX
306	YARD LOCOMOTIVES: L301+L303	XX	23044	XX	18128	XX	13857	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	301437	XX	256705	XX	225574	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	1044	1	679	1.001	892	.99546
310	BOX EQUIPPED	3	27862	1	18657	1.001	23218	.99546
311	GONDOLA PLAIN	3	13540	1	12993	1.001	16359	.99546
312	GONDOLA EQUIPPED	3	26148	1	15782	1.001	18272	.99546
313	HOPPER COVERED	3	22035	1	21694	1.001	21144	.99546
314	HOPPER OT GEN	3	10104	1	5535	1.001	7958	.99546
315	HOPPER OT SPECIAL	3	4429	1	3278	1.001	4703	.99546
316	REFRIG MECHANICAL	3	211	1	129	1.001	309	.99546
317	REFRIG NON MECHANICAL	3	60	1	50	1.001	139	.99546
318	FLAT TOFC/COFC	3	2190	1	1818	1.001	2378	.99546
319	FLAT MULTILEVEL	3	2395	1	1839	1.001	2974	.99546
320	FLAT GENERAL SERVICE	3	327	1	202	1.001	108	.99546
321	FLAT ALL OTHER	3	3846	1	5478	1.001	4492	.99546
322	ALL OTHER FC	3	6425	1	5544	1.001	7523	.99546
323	CABOOSSES	3	60	1	59	1.001	92	.99546
324	AUTO RACKS	3	2423	1	981	1.001	-1318	.99546
325	MISCELLANEOUS ACCESSORIES	3	0	0	0	0	0	0
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	123099	XX	94718	XX	109243	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	1211	1	1085	1.1257	2816	1.1974
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	10499	1	13520	1.1257	10074	1.1974
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	31688	1	21565	1.1257	23634	1.1974
333	OTHER HIGHWAY EQUIP	3	0	0	0	0	0	0
334	MARINE-LINE HAUL	3	0	0	0	0	0	0
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	0	0	0	0	0	0
337	COMPUTER & EDP	3	58633	1	57600	1.1257	43024	1.1974
338	SHOP MACHINERY-LOCOMOTIVE	3	7734	1	7097	1.0724	6629	1.1111
339	SHOP MACHINERY-FC	3	6361	1	5511	1.001	5078	.99546
340	SHOP MACHINERY-OE	3	533	1	406	1.1257	551	1.1974
341	WORK & NR EQUIP	3	17071	1	15150	1.1257	9126	1.1974
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	119102	XX	108920	XX	88674	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	543638	XX	460343	XX	423491	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	31688	XX	21565	XX	23634	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
301	DIESEL LOCOMOTIVES-YARD	16374	1.0886	15382	1.2197	19293
302	DIESEL LOCOMOTIVES-ROAD	240170	1.0886	218571	1.2197	256496
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	240170	XX	218571	XX	256496
306	YARD LOCOMOTIVES: L301+L303	16374	XX	15382	XX	19293
307	TOTAL LOCOMOTIVES: L305+L306	256544	XX	233953	XX	275790
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	703	1.1299	331	1.1966	870.5477
310	BOX-EQUIPPED	31612	1.1299	27914	1.1966	23216
311	GONDOLA-PLAIN	24067	1.1299	17664	1.1966	14276
312	GONDOLA-EQUIPPED	42879	1.1299	38993	1.1966	20045
313	HOPPER COVERED	19327	1.1299	14315	1.1966	21599
314	HOPPER-O.T. GEN.	11548	1.1299	11434	1.1966	7855
315	HOPPER-O.T. SPECIAL	6182	1.1299	4065	1.1966	4130
316	REFRIG-MECHANICAL	462	1.1299	46	1.1966	215.9096
317	REFRIG-NON MECHANICAL	78	1.1299	0	0	82.80665
318	FLAT-TOFC/COFC	1495	1.1299	686	1.1966	2125
319	FLAT-MULTILEVEL	2933	1.1299	1676	1.1966	2398
320	FLAT-GENERAL SERVICE	277	1.1299	98	1.1966	212.2386
321	FLAT-ALL OTHER	4522	1.1299	2685	1.1966	4600
322	ALL OTHER FC	5854	1.1299	3254	1.1966	6487
323	CABOOSES	155	1.1299	50	1.1966	70.21417
324	AUTO RACKS	5081	1.1299	28695	1.1966	697.6615
325	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
326	TOTAL FREIGHT CARS	157175	XX	151906	XX	108886
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	4721	1.0495	5064	1.2413	1934
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	16720	1.0495	12923	1.2413	12593
331	BOGIES	0	0	0	0	0
332	CHASIS	29676	1.0495	32681	1.2413	28087
333	OTHER HIGHWAY EQUIP.	0	0	0	0	0
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
337	COMPUTER & EDP	44589	1.0495	38554	1.2413	58329
338	SHOP MACHINERY-LOCOMOTIVES	6731	1.0886	6289	1.2197	7570
339	SHOP MACHINERY-F.C.	5526	1.1299	5518	1.1966	5644
340	SHOP MACHINERY-O.E.	567	1.0495	365	1.2413	549.9325
341	WORK & NR EQUIP	15586	1.0495	16559	1.2413	15017
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	111292	XX	105781	XX	115963
343	TOTAL EXCLUDING MACH: L307+L326+L342	525011	XX	491640	XX	500641
344	TOTAL BOGIES & CHASIS: L331+L332	29676	XX	32681	XX	28087

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD						
		IF C1<=						
		RUNYRS	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
LINE CODE	IDENTIFICATION	THEN C1	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		ELSE	EXPENSE		EXPENSE		EXPENSE	INDEX
		RUNYRS						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
401	DIESEL LOCOMOTIVES-YARD	1	4067	1	4046	1.0323	3792	1.0514
402	DIESEL LOCOMOTIVES-ROAD	1	122935	1	117620	1.0323	132628	1.0514
403	OTHER LOCOMOTIVES-YARD	1	65	1	63	1.0323	15	1.0514
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	XX	122935	XX	117620	XX	132628	XX
406	YARD LOCOMOTIVES: L401+L403	XX	4132	XX	4109	XX	3807	XX
407	TOTAL LOCOMOTIVES: L405+L406	XX	127067	XX	121729	XX	136435	XX
408	BOX-40 FT	1	0	0	0	0	0	0
409	BOX-50 FT	1	12	1	15	1.0323	27	1.0514
410	BOX-EQUIPPED	1	2347	1	2631	1.0323	7422	1.0514
411	GONDOLA-PLAIN	1	24394	1	26010	1.0323	31391	1.0514
412	GONDOLA-EQUIPPED	1	-1965	1	-2266	1.0323	454	1.0514
413	HOPPER COVERED	1	2701	1	1462	1.0323	2864	1.0514
414	HOPPER-OT GEN	1	11839	1	11874	1.0323	15729	1.0514
415	HOPPER-OT SPECIAL	1	4890	1	5030	1.0323	5958	1.0514
416	REFRIG-MECHANICAL	1	0	0	0	0	0	0
417	REFRIG-NON MECHANICAL	1	0	0	0	0	0	0
418	FLAT-TOFC/COFC	1	122	1	136	1.0323	163	1.0514
419	FLAT-MULTILEVEL	1	-1089	1	-1151	1.0323	-1018	1.0514
420	FLAT-GENERAL SERVICE	1	49	1	56	1.0323	84	1.0514
421	FLAT-ALL OTHER	1	1658	1	1741	1.0323	2217	1.0514
422	ALL OTHER FC	1	2762	1	2810	1.0323	2855	1.0514
423	CABOOSSES	1	138	1	146	1.0323	190	1.0514
424	AUTO RACKS	1	16397	1	16513	1.0323	17524	1.0514
425	MISCELLANEOUS ACCESSORIES	1	1678	1	1826	1.0323	4123	1.0514
426	TOTAL FREIGHT CARS: SUM L408-425	XX	65933	XX	66833	XX	89983	XX
427	REFRIGERATED TRAILERS	1	84	1	84	1.0323	84	1.0514
428	OTHER TRAILERS	1	9436	1	8447	1.0323	8248	1.0514
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0
430	OTHER CONTAINERS	1	2626	1	51	1.0323	51	1.0514
431	BOGIES	1	0	0	0	0	0	0
432	CHASIS	1	2511	1	6	1.0323	6	1.0514
433	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0
434	MARINE-LINE HAUL	1	0	0	0	0	0	0
435	LOCAL MARINE	1	0	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0
437	COMPUTER & EDP	1	43948	1	31471	1.0323	35191	1.0514
438	SHOP MACHINERY-LOCOMOTIVE	1	2544	1	1086	1.0323	1011	1.0514
439	SHOP MACHINERY-FC	1	1283	1	515	1.0323	340	1.0514
440	SHOP MACHINERY-OE	1	749	1	2075	1.0323	2055	1.0514
441	WORK & NR EQUIP	1	16632	1	15851	1.0323	16479	1.0514
442	TOTAL OTHER EQUIPMENT EXCLUDING							
	SHOP MACH: (SUM L427-437)+L441	XX	75237	XX	55910	XX	60059	XX
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	268237	XX	244472	XX	286477	XX
444	TOTAL BOGIES & CHASIS: L431+L432	XX	2511	XX	6	XX	6	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
401	DIESEL LOCOMOTIVES-YARD	4049	1.1404	4315	1.1762	4067
402	DIESEL LOCOMOTIVES-ROAD	130970	1.1404	125148	1.1762	122935
403	OTHER LOCOMOTIVES-YARD	0	0	0	0	65
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	130970	XX	125148	XX	122935
406	YARD LOCOMOTIVES: L401+L403	4049	XX	4315	XX	4132
407	TOTAL LOCOMOTIVES: L405+L406	135019	XX	129463	XX	127067
408	BOX-40 FT	0	0	0	0	0
409	BOX-50 FT	28	1.1404	30	1.1762	12
410	BOX-EQUIPPED	8172	1.1404	8972	1.1762	2347
411	GONDOLA-PLAIN	31689	1.1404	30695	1.1762	24394
412	GONDOLA-EQUIPPED	336	1.1404	221	1.1762	-1965
413	HOPPER COVERED	2742	1.1404	2845	1.1762	2701
414	HOPPER-OT GEN	14254	1.1404	12795	1.1762	11839
415	HOPPER-OT SPECIAL	5471	1.1404	4846	1.1762	4890
416	REFRIG-MECHANICAL	0	0	0	0	0
417	REFRIG-NON MECHANICAL	0	0	0	0	0
418	FLAT-TOFC/COFC	166	1.1404	174	1.1762	122
419	FLAT-MULTILEVEL	-811	1.1404	-459	1.1762	-1089
420	FLAT-GENERAL SERVICE	77	1.1404	78	1.1762	49
421	FLAT-ALL OTHER	2206	1.1404	2081	1.1762	1658
422	ALL OTHER FC	2805	1.1404	2710	1.1762	2762
423	CABOOSSES	192	1.1404	199	1.1762	138
424	AUTORACKS	17084	1.1404	16862	1.1762	16397
425	MISCELLANEOUS ACCESSORIES	3577	1.1404	3121	1.1762	1678
426	TOTAL FREIGHT CARS: SUM L408-425	87988	XX	85170	XX	65933
427	REFRIGERATED TRAILERS	84	1.1404	84	1.1762	84
428	OTHER TRAILERS	7464	1.1404	7102	1.1762	9436
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	51	1.1404	51	1.1762	2626
431	BOGIES	0	0	0	0	0
432	CHASIS	9	1.1404	12	1.1762	2511
433	OTHER HIGHWAY EQUIP	0	0	0	0	0
434	MARINE-LINE HAUL	0	0	0	0	0
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
437	COMPUTER & EDP	34942	1.1404	31510	1.1762	43948
438	SHOP MACHINERY-LOCOMOTIVE	936	1.1404	895	1.1762	2544
439	SHOP MACHINERY-FC	225	1.1404	233	1.1762	1283
440	SHOP MACHINERY-OE	1978	1.1404	1865	1.1762	749
441	WORK & NR EQUIP	14947	1.1404	13912	1.1762	16632
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	57497	XX	52671	XX	75237
443	TOTAL EXCLUDING MACH: L407+L426+L442	280504	XX	267304	XX	268237
444	TOTAL BOGIES & CHASIS: L431+L432	9	XX	12	XX	2511

OPERATING EXPENSES - SUBSCHEDULE DETAIL

EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	112810	0	112810	56931	0	56931
502	DIESEL LOCOMOTIVES-ROAD	4082573	89328	4171901	1422112	37524	1459636
503	OTHER LOCOMOTIVES-YARD	2060	0	2060	143	0	143
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	4082573	89328	4171901	1422112	37524	1459636
506	YARD LOCOMOTIVES:L501 +L503	114870	0	114870	57074	0	57074
507	TOTAL LOCOMOTIVES:L505 +L506	4197443	89328	4286771	1479186	37524	1516710
508	BOX-40 FT	0	0	0	0	0	0
509	BOX-50 FT	1268	0	1268	733	0	733
510	BOX-EQUIPPED	436651	0	436651	219638	0	219638
511	GONDOLA-PLAIN	564819	0	564819	291552	0	291552
512	GONDOLA-EQUIPPED	375499	0	375499	137034	0	137034
513	HOPPER COVERED	414016	0	414016	136198	0	136198
514	HOPPER-OT GEN	516578	944	517522	175305	189	175494
515	HOPPER-OT SPECIAL	196748	0	196748	81582	0	81582
516	REFRIG-MECHANICAL	0	0	0	0	0	0
517	REFRIG-NON MECHANICAL	0	0	0	0	0	0
518	FLAT-TOFC/COFC	3758	0	3758	2770	0	2770
519	FLAT-MULTILEVEL	26292	0	26292	10832	0	10832
520	FLAT-GENERAL SERVICE	3295	0	3295	1925	0	1925
521	FLAT-ALL OTHER	75093	0	75093	37940	0	37940
522	ALL OTHER FC	63015	0	63015	34584	0	34584
523	CABOOSSES	5056	0	5056	3176	0	3176
524	AUTO RACKS	314643	0	314643	154552	0	154552
525	MISCELLANEOUS ACCESSORIES	10623	0	10623	8356	0	8356
526	TOTAL FREIGHT CARS:SUM L508 -525	3007354	944	3008298	1296177	189	1296366
527	REFRIGERATED TRAILERS	1083	0	1083	520	0	520
528	OTHER TRAILERS	172584	0	172584	95531	0	95531
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	76662	0	76662	2796	0	2796
531	BOGIES	0	0	0	0	0	0
532	CHASIS	110388	0	110388	2143	0	2143
533	OTHER HIGHWAY EQUIP	0	0	0	0	0	0
534	MARINE-LINE HAUL	0	0	0	0	0	0
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0	0
537	COMPUTER & EDP	407745	0	407745	236292	0	236292
538	SHOP MACHINERY-LOCOMOTIVE	72158	0	72158	23903	0	23903
539	SHOP MACHINERY-FC	36391	0	36391	12055	0	12055
540	SHOP MACHINERY-OE	21244	0	21244	7037	0	7037
541	WORK & NR EQUIP	371558	0	371558	120757	0	120757
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537)+L541	1140020	0	1140020	458039	0	458039
543	TOTAL BOGIES & CHASIS:L531 +L532	110388	0	110388	2143	0	2143

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS							
		THEN C1	CURRENT	CURRENT YR		CURRENT YR			
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0
602	DIESEL LOCOMOTIVES-ROAD	1	16253	1	13455	1.1336	6565	1.2116	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	XX	16253	XX	13455	XX	6565	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	0	XX	0	XX	0	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	16253	XX	13455	XX	6565	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	0
609	BOX-50 FT	1	0	0	0	0	0	0	0
610	BOX-EQUIPPED	1	6634	1	6872	1.1336	8877	1.2116	
611	GONDOLA-PLAIN	1	145	1	991	1.1336	4338	1.2116	
612	GONDOLA-EQUIPPED	1	18921	1	24527	1.1336	25591	1.2116	
613	HOPPER COVERED	1	9801	1	7938	1.1336	12407	1.2116	
614	HOPPER-OT GEN	1	4700	1	3454	1.1336	3488	1.2116	
615	HOPPER-OT SPECIAL	1	0	0	0	0	0	0	0
616	REFRIG-MECHANICAL	1	0	0	0	0	0	0	0
617	REFRIG-NON MECHANICAL	1	0	0	0	0	0	0	0
618	FLAT-TOFC/COFC	1	-5383	1	-2447	1.1336	-2091	1.2116	
619	FLAT-MULTILEVEL	1	1078	1	9053	1.1336	9450	1.2116	
620	FLAT-GENERAL SERVICE	1	0	0	0	0	745	1.2116	
621	FLAT-ALL OTHER	1	0	0	0	0	0	0	0
622	ALL OTHER FC	1	0	0	0	0	0	0	0
623	CABOOSSES	1	0	0	0	0	0	0	0
624	AUTO RACKS	1	599	1	599	1.1336	599	1.2116	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	XX	36495	XX	50987	XX	63404	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	0
628	OTHER TRAILERS	1	26614	1	28409	1.1336	29160	1.2116	
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	0
630	OTHER CONTAINERS	1	3308	1	4161	1.1336	2674	1.2116	
631	BOGIES	1	0	0	0	0	0	0	0
632	CHASIS	1	0	0	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	0
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	0
635	LOCAL MARINE	1	0	0	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	0
637	COMPUTER & EDP	1	0	0	0	0	150	1.2116	
638	SHOP MACHINERY-LOCOMOTIVE	1	219	1	154	1.1336	241	1.2116	
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	0
640	SHOP MACHINERY-OE	1	0	0	0	0	0	0	0
641	WORK & NR EQUIP	1	269	1	390	1.1336	262	1.2116	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	30191	XX	32960	XX	32246	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	0	0	0	0	0
602	DIESEL LOCOMOTIVES-ROAD	10056	1.0431	11515	1.2461	16253
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	10056	XX	11515	XX	16253
606	YARD LOCOMOTIVES: L601+L603	0	XX	0	XX	0
607	TOTAL LOCOMOTIVES: L605+L606	10056	XX	11515	XX	16253
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	0	0	0	0	0
610	BOX-EQUIPPED	10080	1.0431	10830	1.2461	6634
611	GONDOLA-PLAIN	7103	1.0431	7899	1.2461	145
612	GONDOLA-EQUIPPED	27102	1.0431	25482	1.2461	18921
613	HOPPER COVERED	14772	1.0431	13690	1.2461	9801
614	HOPPER-OT GEN	3496	1.0431	3501	1.2461	4700
615	HOPPER-OT SPECIAL	0	0	0	0	0
616	REFRIG-MECHANICAL	0	0	0	0	0
617	REFRIG-NON MECHANICAL	0	0	0	0	0
618	FLAT-TOFC/COFC	-2609	1.0431	-2160	1.2461	-5383
619	FLAT-MULTILEVEL	9451	1.0431	9225	1.2461	1078
620	FLAT-GENERAL SERVICE	0	0	0	0	0
621	FLAT-ALL OTHER	0	0	0	0	0
622	ALL OTHER FC	0	0	0	0	0
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	660	1.0431	1067	1.2461	599
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	70055	XX	69534	XX	36495
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	32006	1.0431	37234	1.2461	26614
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	2408	1.0431	1047	1.2461	3308
631	BOGIES	0	0	0	0	0
632	CHASIS	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	0	0	0	0	0
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	0	0	7	1.2461	0
638	SHOP MACHINERY-LOCOMOTIVE	806	1.0431	625	1.2461	219
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	0	0	0	0	0
641	WORK & NR EQUIP	282	1.0431	265	1.2461	269
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	34696	XX	38553	XX	30191
643	TOTAL BOGIES & CHASIS: L631+L632	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS			
		THEN C1		CURRENT		CURRENT YR		CURRENT YR	
		ELSE		YEAR		PRICE		PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
701	GRADING	1	67896	1	70744	1.0323	70412	1.0514	
702	OTHER ROW	1	-111	1	138	1.0323	148	1.0514	
703	TUNNELS & SUBWAYS	1	4170	1	4033	1.0323	3474	1.0514	
704	BRIDGES & TRESTLES	1	38130	1	37932	1.0323	36993	1.0514	
705	ELEVATED STRUCTURES	1	714	1	311	1.0323	109	1.0514	
706	TIES	1	183604	1	180301	1.0323	171663	1.0514	
707	RAILS & OTM	1	130643	1	158322	1.0323	152850	1.0514	
708	BALLAST	1	51980	1	51699	1.0323	48922	1.0514	
709	FENCES	1	79	1	89	1.0323	74	1.0514	
710	STATION & OFFICE BUILDINGS	1	13631	1	16971	1.0323	16167	1.0514	
711	ROADWAY BUILDINGS	1	809	1	1184	1.0323	1187	1.0514	
712	WATER STATIONS	1	-9	1	2	1.0323	2	1.0514	
713	FUEL STATIONS	1	2530	1	2103	1.0323	1941	1.0514	
714	SHOPS & ENGINEHOUSES	1	6067	1	5898	1.0323	5451	1.0514	
715	STORAGE WAREHOUSES	1	89	1	104	1.0323	104	1.0514	
716	WHARVES & DOCKS	1	1	1	80	1.0323	4	1.0514	
717	COAL & ORE WHARVES	1	3887	1	4596	1.0323	4425	1.0514	
718	TOFC/COFC TERMINALS	1	15622	1	18330	1.0323	18169	1.0514	
719	COMMUNICATIONS SYSTEMS	1	19141	1	18395	1.0323	16888	1.0514	
720	SIGNALS & INTERLOCKERS	1	24570	1	22652	1.0323	21026	1.0514	
721	POWER PLANTS	1	-85	1	86	1.0323	86	1.0514	
722	POWER TRANSMISSION SYSTEMS	1	886	1	1133	1.0323	958	1.0514	
723	MISCELLANEOUS STRUCTURES	1	-2757	1	452	1.0323	417	1.0514	
724	ROADWAY MACHINES	1	47796	1	16874	1.0323	15391	1.0514	
725	PUBLIC IMPROVEMENTS	1	32925	1	16165	1.0323	14928	1.0514	
726	P.P. MACHINES	1	252	1	363	1.0323	363	1.0514	
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0	
728	TOTAL WAY & STRUCTURES: SUM								
	L701-727	XX	642460	XX	628957	XX	602152	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
701	GRADING	70376	1.1404	70413	1.1762	67896
702	OTHER ROW	129	1.1404	131	1.1762	-111
703	TUNNELS & SUBWAYS	3355	1.1404	3351	1.1762	4170
704	BRIDGES & TRESTLES	36243	1.1404	35896	1.1762	38130
705	ELEVATED STRUCTURES	-29	1.1404	-36	1.1762	714
706	TIES	161335	1.1404	154340	1.1762	183604
707	RAILS & OTM	145348	1.1404	142461	1.1762	130643
708	BALLAST	46340	1.1404	44316	1.1762	51980
709	FENCES	73	1.1404	73	1.1762	79
710	STATION & OFFICE BUILDINGS	15313	1.1404	14721	1.1762	13631
711	ROADWAY BUILDINGS	1186	1.1404	1181	1.1762	809
712	WATER STATIONS	5	1.1404	5	1.1762	-9
713	FUEL STATIONS	1649	1.1404	1661	1.1762	2530
714	SHOPS & ENGINEHOUSES	5093	1.1404	4897	1.1762	6067
715	STORAGE WAREHOUSES	104	1.1404	104	1.1762	89
716	WHARVES & DOCKS	4	1.1404	5	1.1762	1
717	COAL & ORE WHARVES	4342	1.1404	4281	1.1762	3887
718	TOFC/COFC TERMINALS	17000	1.1404	15218	1.1762	15622
719	COMMUNICATIONS SYSTEMS	15856	1.1404	15444	1.1762	19141
720	SIGNALS & INTERLOCKERS	19423	1.1404	18324	1.1762	24570
721	POWER PLANTS	86	1.1404	86	1.1762	-85
722	POWER TRANSMISSION SYSTEMS	806	1.1404	706	1.1762	886
723	MISCELLANEOUS STRUCTURES	386	1.1404	372	1.1762	-2757
724	ROADWAY MACHINES	14204	1.1404	13315	1.1762	47796
725	PUBLIC IMPROVEMENTS	13456	1.1404	12393	1.1762	32925
726	P.P. MACHINES	363	1.1404	362	1.1762	252
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	572446	XX	554020	XX	642460

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS					
		THEN C1		CURRENT		CURRENT YR		CURRENT YR			
		ELSE		YEAR		PRICE		PRICE		PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)			
801	LAND	1	0	0	0	0	0	0	0	0	
802	GRADING	1	19147	1	19007	1.1336	20652	1.2116			
803	OTHER ROW	1	-31	1	37	1.1336	43	1.2116			
804	TUNNELS & SUBWAYS	1	1176	1	1083	1.1336	1019	1.2116			
805	BRIDGES & TRESTLES	1	10752	1	10191	1.1336	10850	1.2116			
806	ELEVATED STRUCTURES	1	201	1	84	1.1336	32	1.2116			
807	TIES	1	51776	1	48442	1.1336	50347	1.2116			
808	RAILS & OTM	1	36841	1	42536	1.1336	44829	1.2116			
809	BALLAST	1	14658	1	13890	1.1336	14348	1.2116			
810	FENCES	1	22	1	24	1.1336	22	1.2116			
811	STATION & OFFICE BUILDINGS	1	3844	1	4560	1.1336	4742	1.2116			
812	ROADWAY BUILDINGS	1	228	1	318	1.1336	348	1.2116			
813	WATER STATIONS	1	-3	1	1	1.1336	1	1.2116			
814	FUEL STATIONS	1	714	1	565	1.1336	569	1.2116			
815	SHOPS & ENGINEHOUSES	1	1711	1	1585	1.1336	1599	1.2116			
816	STORAGE WAREHOUSES	1	25	1	28	1.1336	30	1.2116			
817	WHARVES & DOCKS	1	0	0	21	1.1336	1	1.2116			
818	COAL & ORE WHARVES	1	1096	1	1235	1.1336	1298	1.2116			
819	TOFC/COFC TERMINALS	1	4405	1	4925	1.1336	5329	1.2116			
820	COMMUNICATIONS SYSTEMS	1	5398	1	4942	1.1336	4953	1.2116			
821	SIGNALS & INTERLOCKERS	1	6929	1	6086	1.1336	6167	1.2116			
822	POWER PLANTS	1	-24	1	23	1.1336	25	1.2116			
823	POWER TRANSMISSION SYSTEMS	1	250	1	304	1.1336	281	1.2116			
824	MISCELLANEOUS STRUCTURES	1	-777	1	121	1.1336	122	1.2116			
825	ROADWAY MACHINES	1	13478	1	4533	1.1336	4514	1.2116			
826	PUBLIC IMPROVEMENTS	1	9285	1	4343	1.1336	4378	1.2116			
827	P.P. MACHINES	1	71	1	97	1.1336	106	1.2116			
828	OTHER LEASE/RENTALS	1	0	0	0	0	0	0			
829	TOTAL WAY & STRUCTURES: SUM										
	L801-828	XX	181172	XX	168981	XX	176605	XX			

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
801	LAND	0	0	0	0	0
802	GRADING	22598	1.0431	23243	1.2461	19147
803	OTHER ROW	41	1.0431	43	1.2461	-31
804	TUNNELS & SUBWAYS	1077	1.0431	1106	1.2461	1176
805	BRIDGES & TRESTLES	11637	1.0431	11849	1.2461	10752
806	ELEVATED STRUCTURES	-9	1.0431	-12	1.2461	201
807	TIES	51803	1.0431	50948	1.2461	51776
808	RAILS & OTM	46670	1.0431	47027	1.2461	36841
809	BALLAST	14880	1.0431	14629	1.2461	14658
810	FENCES	23	1.0431	24	1.2461	22
811	STATION & OFFICE BUILDINGS	4917	1.0431	4859	1.2461	3844
812	ROADWAY BUILDINGS	381	1.0431	390	1.2461	228
813	WATER STATIONS	2	1.0431	2	1.2461	-3
814	FUEL STATIONS	530	1.0431	548	1.2461	714
815	SHOPS & ENGINEHOUSES	1635	1.0431	1617	1.2461	1711
816	STORAGE WAREHOUSES	33	1.0431	34	1.2461	25
817	WHARVES & DOCKS	1	1.0431	2	1.2461	0
818	COAL & ORE WHARVES	1394	1.0431	1413	1.2461	1096
819	TOFC/COFC TERMINALS	5459	1.0431	5024	1.2461	4405
820	COMMUNICATIONS SYSTEMS	5091	1.0431	5098	1.2461	5398
821	SIGNALS & INTERLOCKERS	6236	1.0431	6049	1.2461	6929
822	POWER PLANTS	28	1.0431	28	1.2461	-24
823	POWER TRANSMISSION SYSTEMS	259	1.0431	233	1.2461	250
824	MISCELLANEOUS STRUCTURES	124	1.0431	123	1.2461	-777
825	ROADWAY MACHINES	4559	1.0431	4395	1.2461	13478
826	PUBLIC IMPROVEMENTS	4321	1.0431	4091	1.2461	9285
827	P.P. MACHINES	116	1.0431	120	1.2461	71
828	OTHER LEASE/RENTALS	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM L801-828	183806	XX	182883	XX	181172

WORKTABLE A4 PART 1

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	2008729	XX	XX	0
102	GRADING	2936965	518477	0	518477
103	OTHER RIGHT-OF-WAY	7040	1540	0	1540
104	TUNNELS & SUBWAYS	366495	38571	0	38571
105	BRIDGES, TRESTLES & CULVERTS	2377903	324142	0	324142
106	ELEVATED STRUCTURES	42555	31866	0	31866
107	TIES	3861958	1250920	0	1250920
108	RAILS & OTHER TRACK MATERIAL	5362971	1452502	0	1452502
109	BALLAST	1952669	366647	0	366647
110	FENCES, SNOW SHEDS & SIGNS	9905	3561	0	3561
111	STATIONS & OFFICES	658567	209863	0	209863
112	ROADWAY BUILDINGS	53533	25359	0	25359
113	WATER STATIONS	0	0	0	0
114	FUEL STATIONS	78279	17166	0	17166
115	SHOPS & ENGINEHOUSES	304705	96099	0	96099
116	STORAGE WAREHOUSES	4143	1368	0	1368
117	WHARVES & DOCKS	4702	1859	0	1859
118	COAL & ORE WHARVES	222020	95827	0	95827
119	TOFC/COFC TERMINALS	592605	138650	0	138650
120	COMMUNICATION SYSTEMS	529775	241514	0	241514
121	SIGNALS & INTERLOCKERS	1376883	223594	0	223594
122	POWER PLANTS	2777	1944	0	1944
123	POWER-TRANSMISSION	41518	12185	0	12185
124	MISCELLANEOUS STRUCTURES	16883	7400	0	7400
125	ROADWAY MACHINES	530778	164624	0	164624
126	PUBLIC IMPROVEMENTS-CONST.	356887	51867	0	51867
127	SHOP MACHINERY	129793	42995	0	42995
128	POWER PLANT MACHINERY	15287	8169	0	8169
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	0	0	0
132	TOTAL-ROAD: (SUM L101-131)	23846324	5328709	0	5328709

WORKTABLE A4 PART 1 (CONTINUED)

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	4286771	1513263	0	1513263
134	FREIGHT-TRAIN CARS	3008298	1296336	0	1296336
135	PASSENGER-TRAIN CARS	0	0	0	0
136	HIGHWAY REVENUE	360717	100990	0	100990
137	FLOATING EQUIPMENT	0	0	0	0
138	WORK EQUIPMENT	144426	48683	0	48683
139	MISCELLANEOUS EQUIPMENT	227132	72074	0	72074
140	COMPUTER SYS. & W. PROC. EQUIP	407745	236292	0	236292
141	TOTAL-EQUIP: (SUM L133-140)	8435089	3267638	0	3267638
142	INTEREST DURING CONSTRUCTION	0	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	32281412	8596347	0	8596347

*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

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INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX

WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	479292
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	7943800	7943800
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0514	.1736
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0517	.1736
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1736	.1736

SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
SWITCHING HOURS (LINES 101 - 106)			
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)			
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP			
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX AND EQUIPEMNT INVESTMENT (LINES 111-119)			
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)			
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	270079
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	7401
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	1642
104		LOCOMOTIVE REPAIR	A3L307C12	275790
105	809037	SHOP MACHINERY-LOCO	A3L338C12	7570
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	7523
107	221	FREIGHT CAR REPAIR	A2L221C44	168138
108	222	MACHINERY REPAIR	A2L222C44	6086
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	56390
110		FREIGHT CAR REPAIR	A3L326C12	108886
111	809038	SHOP MACHINERY-FC	A3L339C12	5644
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	-3304
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	47733
114	303	FLOATING EQUIPMENT	A2L241C44	0
115	304	PASSENGER EQUIPMENT	A2L242C44	0
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	58638
117	306	MACHINERY	A2L244C44	511.4081
118	307	WORK AND NR EQUIPMENT	A2L245C44	14939
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	5058
120		OE REPAIR	A3L342C12	115963
121	809039	SHOP MACHINERY-OE	A3L340C12	549.9325
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	-249.8493

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	129611	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	127067	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	2544	XX	XX
204		TOTAL LOCO DEPR	L202+L203	129611	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	122935	C1*L205C1	122935
207	8091051	YARD LOCOMOTIVES	A3L406C12	4132	C1*L205C1	4132
208		TOTAL LOCOMOTIVES	L206+L207	127067	L206+L207	127067
209	809137	SHOP MACH-LOCO	A3L438C12	2544	C1*L205C1	2544
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	67216	XX	XX
211		FC DEPRECIATION	A3L426C12	65933	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	1283	XX	XX
213		TOTAL FC DEPR	L211+L212	67216	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	0	C1*L214C1	0
216		BOX 50 FT	A3L409C12	12	C1*L214C1	12
217	809107	BOX EQUIPPED	A3L410C12	2347	C1*L214C1	2347
218	809108	GONDOLA PLAIN	A3L411C12	24394	C1*L214C1	24394
219	809109	GONDOLA EQ	A3L412C12	-1965	C1*L214C1	-1965
220	809110	HOPPER-COVERED	A3L413C12	2701	C1*L214C1	2701
221	809111	HOPPER-OTG	A3L414C12	11839	C1*L214C1	11839
222	809112	HOPPER-OTS	A3L415C12	4890	C1*L214C1	4890
223	809114	REFRIG-MECH	A3L416C12	0	C1*L214C1	0
224	809115	REFRIG-NM	A3L417C12	0	C1*L214C1	0
225	809116	FLAT-TOFC/COFC	A3L418C12	122	C1*L214C1	122
226	809117	FLAT-MULTILEVEL	A3L419C12	-1089	C1*L214C1	-1089
227	809118	FLAT-GENERAL	A3L420C12	49	C1*L214C1	49
228	809119	FLAT-OTHER	A3L421C12	1658	C1*L214C1	1658
229	809120	ALL OTHER FC	A3L422C12	2762	C1*L214C1	2762
230	809122	CABOOSES	A3L423C12	138	C1*L214C1	138
231	809121	AUTO RACKS	A3L424C12	16397	C1*L214C1	16397
232	809123	MISCELLANEOUS ACCESS	A3L425C12	1678	C1*L214C1	1678
233		TOTAL FREIGHT CAR	SUM L215-232	65933	SUM L215-232	65933
234	809138	SHOP MACHINERY-FC	A3L439C12	1283	C1*L214C1	1283

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	75986	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	75237	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	749	XX	XX
238		TOTAL OE DEPR	L236+L237	75986	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	84	C1*L239C1	84
241	809127	OTHER TRAILERS	A3L428C12	9436	C1*L239C1	9436
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	2626	C1*L239C1	2626
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	2511	C1*L239C1	2511
246	809132	OTHER HIGHWAY	A3L433C12	0	C1*L239C1	0
247	809133	MARINE-LINE HAUL	A3L434C12	0	C1*L239C1	0
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	0	C1*L239C1	0
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	0	C1*L239C1	0
251	809136	COMPUTER & EDP	A3L437C12	43948	C1*L239C1	43948
252	809139	SHOP MACHINERY-OE	A3L440C12	749	C1*L239C1	749
253	809140	WORK & NON REV EQUIP	A3L441C12	16632	C1*L239C1	16632
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	14657	SUM L240-246	14657
255	8091402	BOGIES & CHASIS	L244+L245	2511	L244+L245	2511
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		
			XX	XX		272813

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	4286771	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	4286771	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	4171901	C1*L303C1	4171901
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	114870	C1*L303C1	114870
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	4286771
307		FRIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	3008298	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	3008298	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	0	C1*L309C1	0
311		BOX 50 FT	A3L509C3	1268	C1*L309C1	1268
312		BOX EQUIPPED	A3L510C3	436651	C1*L309C1	436651
313		GONDOLA PLAIN	A3L511C3	564819	C1*L309C1	564819
314		GONDOLA EQ	A3L512C3	375499	C1*L309C1	375499
315		HOPPER-COVERED	A3L513C3	414016	C1*L309C1	414016
316		HOPPER-OTG	A3L514C3	517522	C1*L309C1	517522
317		HOPPER-OTS	A3L515C3	196748	C1*L309C1	196748
318		REFRIG-MECH	A3L516C3	0	C1*L309C1	0
319		REFRIG-NM	A3L517C3	0	C1*L309C1	0
320		FLAT-TOFC/COFC	A3L518C3	3758	C1*L309C1	3758
321		FLAT-MULTILEVEL	A3L519C3	26292	C1*L309C1	26292
322		FLAT-GENERAL	A3L520C3	3295	C1*L309C1	3295
323		FLAT-OTHER	A3L521C3	75093	C1*L309C1	75093
324		ALL OTHER FC	A3L522C3	63015	C1*L309C1	63015
325		CABOOSES	A3L523C3	5056	C1*L309C1	5056
326		AUTO RACKS	A3L524C3	314643	C1*L309C1	314643
327		MISCELLANEOUS ACCESS	A3L525C3	10623	C1*L309C1	10623
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	3008298
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	360717	XX	XX
330		REFR. TRAILERS	A3L527C3	1083	XX	XX
331		OTHER TRAILERS	A3L528C3	172584	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	76662	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	110388	XX	XX
336		OTHER HIGHWAY	A3L533C3	0	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	360717	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	1083	C1*L338C1	1083
340		OTHER TRAILERS	L331C1	172584	C1*L338C1	172584
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	76662	C1*L338C1	76662
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	110388	C1*L338C1	110388
345		OTHER HIGHWAY	L336C1	0	C1*L338C1	0
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	360717

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	0	XX	XX
348		MARINE-LINE HAUL	A3L534C3	0	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	0	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	0	XX	XX
352		MARINE-LINE HAUL	L348C1	0	C1*L351C1	0
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	0
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	129793	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	72158	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	36391	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	21244	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	129793	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	72158	C1*L360C1	72158
362		MACHINERY - FREIGHT CARS	L357C1	36391	C1*L360C1	36391
363		MACHINERY - OTHER EQUIPMENT	L358C1	21244	C1*L360C1	21244
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	129793
365		COMPUTER & WP INVEST - 352B	A4L140C1	407745	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	407745	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	407745	C1*L367C1	407745
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	0	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	0	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	0	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	0	C1*L371C1	0
373		WORK EQUIPMENT - 352B	A4L138C1	144426	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	227132	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	371558	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	371558	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	371558	C1*L377C1	371558

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	1513263	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	1516710	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	.99773	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	1459636	C1*L403C1	1456318
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	57074	C1*L403C1	56944
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	1513263
407		FRIIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	1296336	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	1296366	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	.99998	XX	XX
410		BOX 40 FT	A3L508C6	0	C1*L409C1	0
411		BOX 50 FT	A3L509C6	733	C1*L409C1	732.9831
412		BOX EQUIPPED	A3L510C6	219638	C1*L409C1	219632
413		GONDOLA PLAIN	A3L511C6	291552	C1*L409C1	291545
414		GONDOLA EQ	A3L512C6	137034	C1*L409C1	137030
415		HOPPER-COVERED	A3L513C6	136198	C1*L409C1	136194
416		HOPPER-OTG	A3L514C6	175494	C1*L409C1	175489
417		HOPPER-OTS	A3L515C6	81582	C1*L409C1	81580
418		REFRIG-MECH	A3L516C6	0	C1*L409C1	0
419		REFRIG-NM	A3L517C6	0	C1*L409C1	0
420		FLAT-TOFC/COFC	A3L518C6	2770	C1*L409C1	2769
421		FLAT-MULTILEVEL	A3L519C6	10832	C1*L409C1	10831
422		FLAT-GENERAL	A3L520C6	1925	C1*L409C1	1924
423		FLAT-OTHER	A3L521C6	37940	C1*L409C1	37939
424		ALL OTHER FC	A3L522C6	34584	C1*L409C1	34583
425		CABOOSES	A3L523C6	3176	C1*L409C1	3175
426		AUTO RACKS	A3L524C6	154552	C1*L409C1	154548
427		MISCELLANEOUS ACCESS	A3L525C6	8356	C1*L409C1	8355
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	1296336
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	100990	XX	XX
430		REFR. TRAILERS	A3L527C6	520	XX	XX
431		OTHER TRAILERS	A3L528C6	95531	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	2796	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	2143	XX	XX
436		OTHER HIGHWAY	A3L533C6	0	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	100990	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	520	C1*L438C1	520
440		OTHER TRAILERS	L431C1	95531	C1*L438C1	95531
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	2796	C1*L438C1	2796
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	2143	C1*L438C1	2143
445		OTHER HIGHWAY	L436C1	0	C1*L438C1	0
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	100990

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	0	XX		XX
448		MARINE-LINE HAUL	A3L534C6	0	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	0	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	0	XX		XX
452		MARINE-LINE HAUL	L448C1	0	C1*L451C1		0
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		0
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	42995	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	23903	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	12055	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	7037	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	42995	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	23903	C1*L460C1		23903
462		MACHINERY - FREIGHT CARS	L457C1	12055	C1*L460C1		12055
463		MACHINERY - OTHER EQUIPMENT	L458C1	7037	C1*L460C1		7037
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		42995
465		COMPUTER & WP ACC DEP - 335	A4L140C4	236292	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	236292	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	236292	C1*L467C1		236292
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	0	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	0	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	0	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	0	C1*L471C1		0
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	48683	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	72074	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	120757	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	120757	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	120757	C1*L477C1		120757

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	20885	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	4632	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	219	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	0	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	16472	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	16253	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	219	XX	XX
508		TOTAL LOCO	L506+L507	16472	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	16253	C1*L509C1	16253
511	8093051	YARD LOCOMOTIVES	A3L606C12	0	C1*L509C1	0
512	809337	SHOP MACH-LOCO	A3L638C12	219	C1*L509C1	219
513	226	FC LEASE RENTALS-DR	A2L226C44	47990	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	11495	XX	XX
515		TOTAL FUNCTIONS	L513-L514	36495	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	36495	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	36495	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	0	C1*L519C1	0
522	809308	BOX EQUIPPED	A3L610C12	6634	C1*L519C1	6634
523	809309	GONDOLA-PLAIN	A3L611C12	145	C1*L519C1	145
524	809310	GONDOLA-EQ	A3L612C12	18921	C1*L519C1	18921
525	809311	HOPPER-COVERED	A3L613C12	9801	C1*L519C1	9801
526	809312	HOPPER-OTG	A3L614C12	4700	C1*L519C1	4700
527	809313	HOPPER-OTS	A3L615C12	0	C1*L519C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	0	C1*L519C1	0
529	809315	REFR-NM	A3L617C12	0	C1*L519C1	0
530	809316	FLAT-TOFC	A3L618C12	-5383	C1*L519C1	-5383
531	809317	FLAT-MULTILEVEL	A3L619C12	1078	C1*L519C1	1078
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	0	C1*L519C1	0
534	809320	ALL OTHER	A3L622C12	0	C1*L519C1	0
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	599	C1*L519C1	599
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	29941	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	19	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	23314	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	19292	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	33944	XX	XX
544		OE LEASE RENTALS	A3L642C12	30191	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	3753	XX	XX
547		TOTAL OE RENTS	SUM L544-546	33944	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	26614	C1*L548C1	26614
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	3308	C1*L548C1	3308
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	0	C1*L548C1	0
555	809332	OTHER HIGHWAY	A3L633C12	0	C1*L548C1	0
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	0	C1*L548C1	0
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	269	C1*L548C1	269
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	0	C1*L548C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40	0	C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41	0	C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42	0	C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37	0	C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38	0	C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39	0	C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40	0	C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41	0	C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42	0	C1*L548C1	0
575		REFR CONT-PRIVATE-REC'V	A3L222C37	0	C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38	0	C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39	0	C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40	0	C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41	0	C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42	0	C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37	0	C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38	0	C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39	19292	C1*L548C1	19292
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40	3898	C1*L548C1	3898
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41	0	C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42	19147	C1*L548C1	19147
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	0
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	-145
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	3898

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	422578	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	171099	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	251479	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	279	C1*L604C1	279
616		P.D. BASIC-R	A3L202C39	826	C1*L604C1	826
617		PRIVATE-P	A3L202C40	15940	C1*L604C1	15940
618		P.D. MILEAGE-P	A3L202C41	1933	C1*L604C1	1933
619		P.D. BASIC-P	A3L202C42	9366	C1*L604C1	9366
620		NET P.D. MILEAGE	XX	XX	L618-L615	1654
621		NET P.D. BASIC	XX	XX	L619-L616	8540
622	9707	NET PRIVATE	XX	XX	L617-L614	15940

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	8845	C1*L604C1	8845
625		P.D. BASIC-R	A3L203C39	31865	C1*L604C1	31865
626		PRIVATE-P	A3L203C40	60	C1*L604C1	60
627		P.D. MILEAGE-P	A3L203C41	10900	C1*L604C1	10900
628		P.D. BASIC-P	A3L203C42	44258	C1*L604C1	44258
629		NET P.D. MILEAGE	XX	XX	L627-L624	2055
630		NET P.D. BASIC	XX	XX	L628-L625	12393
631	9708	NET PRIVATE	XX	XX	L626-L623	60
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	369	C1*L604C1	369
634		P.D. BASIC-R	A3L204C39	1403	C1*L604C1	1403
635		PRIVATE-P	A3L204C40	1194	C1*L604C1	1194
636		P.D. MILEAGE-P	A3L204C41	677	C1*L604C1	677
637		P.D. BASIC-P	A3L204C42	2231	C1*L604C1	2231
638		NET P.D. MILEAGE	XX	XX	L636-L633	308
639		NET P.D. BASIC	XX	XX	L637-L634	828
640	9709	NET PRIVATE	XX	XX	L635-L632	1194
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	4377	C1*L604C1	4377
643		P.D. BASIC-R	A3L205C39	21735	C1*L604C1	21735
644		PRIVATE-P	A3L205C40	15	C1*L604C1	15
645		P.D. MILEAGE-P	A3L205C41	2597	C1*L604C1	2597
646		P.D. BASIC-P	A3L205C42	11022	C1*L604C1	11022
647		NET P.D. MILEAGE	XX	XX	L645-L642	-1780
648		NET P.D. BASIC	XX	XX	L646-L643	-10713
649	9710	NET PRIVATE	XX	XX	L644-L641	15
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	1162	C1*L604C1	1162
652		P.D. BASIC-R	A3L206C39	7729	C1*L604C1	7729
653		PRIVATE -P	A3L206C40	5416	C1*L604C1	5416
654		P.D. MILEAGE-P	A3L206C41	3991	C1*L604C1	3991
655		P.D. BASIC-P	A3L206C42	16768	C1*L604C1	16768
656		NET P.D. MILEAGE	XX	XX	L654-L651	2829
657		NET P.D. BASIC	XX	XX	L655-L652	9039
658	9711	NET PRIVATE	XX	XX	L653-L650	5416

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659		HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660		P.D. MILEAGE-R	A3L207C38	373	C1*L604C1	373
661		P.D. BASIC-R	A3L207C39	2815	C1*L604C1	2815
662		PRIVATE-P	A3L207C40	2	C1*L604C1	2
663		P.D. MILEAGE-P	A3L207C41	314	C1*L604C1	314
664		P.D. BASIC-P	A3L207C42	1347	C1*L604C1	1347
665		NET P.D. MILEAGE	XX	XX	L663-L660	-59
666		NET P.D. BASIC	XX	XX	L664-L661	-1468
667	9712	NET PRIVATE	XX	XX	L662-L659	2
668		HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669		P.D. MILEAGE-R	A3L208C38	183	C1*L604C1	183
670		P.D. BASIC-R	A3L208C39	1825	C1*L604C1	1825
671		PRIVATE-P	A3L208C40	1	C1*L604C1	1
672		P.D. MILEAGE-P	A3L208C41	234	C1*L604C1	234
673		P.D. BASIC-P	A3L208C42	1048	C1*L604C1	1048
674		NET P.D. MILEAGE	XX	XX	L672-L669	51
675		NET P.D. BASIC	XX	XX	L673-L670	-777
676	9713	NET PRIVATE	XX	XX	L671-L668	1
677		REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678		P.D. MILEAGE-R	A3L209C38	0	C1*L604C1	0
679		P.D. BASIC-R	A3L209C39	0	C1*L604C1	0
680		PRIVATE-P	A3L209C40	4	C1*L604C1	4
681		P.D. MILEAGE-P	A3L209C41	782	C1*L604C1	782
682		P.D. BASIC-P	A3L209C42	2815	C1*L604C1	2815
683		NET P.D. MILEAGE	XX	XX	L681-L678	782
684		NET P.D. BASIC	XX	XX	L682-L679	2815
685	9714	NET PRIVATE	XX	XX	L680-L677	4
686		REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687		P.D. MILEAGE-R	A3L210C38	42	C1*L604C1	42
688		P.D. BASIC-R	A3L210C39	115	C1*L604C1	115
689		PRIVATE-P	A3L210C40	3	C1*L604C1	3
690		P.D. MILEAGE-P	A3L210C41	882	C1*L604C1	882
691		P.D. BASIC-P	A3L210C42	2188	C1*L604C1	2188
692		NET P.D. MILEAGE	XX	XX	L690-L687	840
693		NET P.D. BASIC	XX	XX	L691-L688	2073
694	9715	NET PRIVATE	XX	XX	L689-L686	3

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695		FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696		P.D. MILEAGE-R	A3L211C38	2	C1*L604C1	2
697		P.D. BASIC-R	A3L211C39	5920	C1*L604C1	5920
698		PRIVATE-P	A3L211C40	78085	C1*L604C1	78085
699		P.D. MILEAGE-P	A3L211C41	5859	C1*L604C1	5859
700		P.D. BASIC-P	A3L211C42	22560	C1*L604C1	22560
701		NET P.D. MILEAGE	XX	XX	L699-L696	5857
702		NET P.D. BASIC	XX	XX	L700-L697	16640
703	9716	NET PRIVATE	XX	XX	L698-L695	78085
704		FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705		P.D. MILEAGE-R	A3L212C38	2200	C1*L604C1	2200
706		P.D. BASIC-R	A3L212C39	45590	C1*L604C1	45590
707		PRIVATE-P	A3L212C40	60896	C1*L604C1	60896
708		P.D. MILEAGE-P	A3L212C41	2996	C1*L604C1	2996
709		P.D. BASIC-P	A3L212C42	32582	C1*L604C1	32582
710		NET P.D. MILEAGE	XX	XX	L708-L705	796
711		NET P.D. BASIC	XX	XX	L709-L706	-13008
712	9717	NET PRIVATE	XX	XX	L707-L704	60896
713		FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714		P.D. MILEAGE-R	A3L213C38	76	C1*L604C1	76
715		P.D. BASIC-R	A3L213C39	300	C1*L604C1	300
716		PRIVATE-P	A3L213C40	92	C1*L604C1	92
717		P.D. MILEAGE-P	A3L213C41	34	C1*L604C1	34
718		P.D. BASIC-P	A3L213C42	66	C1*L604C1	66
719		NET P.D. MILEAGE	XX	XX	L717-L714	-42
720		NET P.D. BASIC	XX	XX	L718-L715	-234
721	9718	NET PRIVATE	XX	XX	L716-L713	92
722		FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723		P.D. MILEAGE-R	A3L214C38	498	C1*L604C1	498
724		P.D. BASIC-R	A3L214C39	2429	C1*L604C1	2429
725		PRIVATE-P	A3L214C40	14428	C1*L604C1	14428
726		P.D. MILEAGE-P	A3L214C41	3220	C1*L604C1	3220
727		P.D. BASIC-P	A3L214C42	12843	C1*L604C1	12843
728		NET P.D. MILEAGE	XX	XX	L726-L723	2722
729		NET P.D. BASIC	XX	XX	L727-L724	10414
730	9719	NET PRIVATE	XX	XX	L725-L722	14428

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	15	C1*L604C1	15
733		P.D. BASIC-R	A3L218C39	2662	C1*L604C1	2662
734		PRIVATE-P	A3L218C40	1	C1*L604C1	1
735		P.D. MILEAGE-P	A3L218C41	74	C1*L604C1	74
736		P.D. BASIC-P	A3L218C42	824	C1*L604C1	824
737		NET P.D. MILEAGE	XX	XX	L735-L732	59
738		NET P.D. BASIC	XX	XX	L736-L733	-1838
739	9720	NET PRIVATE	XX	XX	L734-L731	1
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	7098	C1*L604C1	7098
742		NET	XX	XX	L741-L740	7098
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	8267	C1*L604C1	8267
745		NET	XX	XX	L744-L743	8267
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	27464	C1*L604C1	27464
749		PRIVATE-P	A3L217C40	0	C1*L604C1	0
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	36665	C1*L604C1	36665
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	9201
754	9721	NET PRIVATE	XX	XX	L749-L746	0

*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	37569	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	123251	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	24874	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	8918	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	3377	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	39	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	1993	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	1013	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	181172	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	181172	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	19147	C1*L815C1	19147
818	909304	OTHER ROW	A3L803C12	-31	C1*L815C1	-31
819	909305	TUNNELS AND SUBWAYS	A3L804C12	1176	C1*L815C1	1176
820	909306	BRIDGES AND TRESTLES	A3L805C12	10752	C1*L815C1	10752
821	909307	ELEVATED STRUCTURES	A3L806C12	201	C1*L815C1	201
822	909308	TIES	A3L807C12	51776	C1*L815C1	51776
823	909309	RAILS & OTM	A3L808C12	36841	C1*L815C1	36841
824	909311	BALLAST	A3L809C12	14658	C1*L815C1	14658
825	909313	FENCES	A3L810C12	22	C1*L815C1	22
826	909316	STATIONS AND OFFICES	A3L811C12	3844	C1*L815C1	3844
827	909317	ROADWAY BUILDINGS	A3L812C12	228	C1*L815C1	228
828	909318	WATER STATIONS	A3L813C12	-3	C1*L815C1	-3
829	909319	FUEL STATIONS	A3L814C12	714	C1*L815C1	714
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	1711	C1*L815C1	1711
831	909322	STORAGE WAREHOUSES	A3L816C12	25	C1*L815C1	25
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	1096	C1*L815C1	1096
834	909325	TOFC/COFC TERMINALS	A3L819C12	4405	C1*L815C1	4405
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	5398	C1*L815C1	5398
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	6929	C1*L815C1	6929
837	909329	POWER PLANTS	A3L822C12	-24	C1*L815C1	-24
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	250	C1*L815C1	250
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	-777	C1*L815C1	-777
840	909337	ROADWAY MACHINES	A3L825C12	13478	C1*L815C1	13478
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	9285	C1*L815C1	9285
842	909345	POWER PLANT MACHINERY	A3L827C12	71	C1*L815C1	71
843	9093801	OTHER LEASE RENTALS	A3L828C12	0	C1*L815C1	0
844	9093802	LOCO SERVICING	XX	XX	L828+L829	711
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	297

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	337217	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	29990	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	275253	XX	XX
904		TOTAL DEPR	SUM L901-903	642460	XX	XX
905		W&S DEPRECIATION	A3L728C12	642460	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	67896	C1*L906C1	67896
908	909104	OTHER ROW	A3L702C12	-111	C1*L906C1	-111
909	909105	TUNNELS & SUBWAYS	A3L703C12	4170	C1*L906C1	4170
910	909106	BRIDGES & TRESTLES	A3L704C12	38130	C1*L906C1	38130
911	909107	ELEVATED STRUCTURES	A3L705C12	714	C1*L906C1	714
912	909108	TIES	A3L706C12	183604	C1*L906C1	183604
913	909109	RAIL & OTM	A3L707C12	130643	C1*L906C1	130643
914	909111	BALAST	A3L708C12	51980	C1*L906C1	51980
915	909113	FENCES & SNOWSHEDS	A3L709C12	79	C1*L906C1	79
916	909116	STATIONS & OFFICES	A3L710C12	13631	C1*L906C1	13631
917	909117	ROADWAY BUILDINGS	A3L711C12	809	C1*L906C1	809
918	909118	WATER STATIONS	A3L712C12	-9	C1*L906C1	-9
919	909119	FUEL STATIONS	A3L713C12	2530	C1*L906C1	2530
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	6067	C1*L906C1	6067
921	909122	STORAGE WAREHOUSES	A3L715C12	89	C1*L906C1	89
922	909123	WHARVES & DOCKS	A3L716C12	1	C1*L906C1	1
923	909124	COAL & ORE WHARVES	A3L717C12	3887	C1*L906C1	3887
924	909125	TOFC/COFC TERMINALS	A3L718C12	15622	C1*L906C1	15622
925	909126	COMMUNICATIONS	A3L719C12	19141	C1*L906C1	19141
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	24570	C1*L906C1	24570
927	909129	POWER PLANTS	A3L721C12	-85	C1*L906C1	-85
928	909131	POWER TRANSMISSION	A3L722C12	886	C1*L906C1	886
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	-2757	C1*L906C1	-2757
930	909137	ROADWAY MACHINES	A3L724C12	47796	C1*L906C1	47796
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	32925	C1*L906C1	32925
932	909145	POWER PLANT MACHIN	A3L726C12	252	C1*L906C1	252
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	2521	L918+L919	2521
935	9091803	POWER GROUP	L927+L928+L932	1053	L927+L928+L932	1053

WORKTABLE B3 PART 1

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VARIOUS ALLOCATION PROCEDURES

DISTRIBUTION OF LOCOMOTIVE UNIT MILES

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	170767
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	7042
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	177809
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	14060
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	191869
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	21102
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.33371
108	YARD SW PORTION OF TOTAL SW	L104/L106	.66629
109	TRAIN SW PORTION OF ROAD	L102/L103	.0396
110	RUNNING PORTION OF ROAD	L101/L103	.9604
111	RUNNING PORTION OF TOTAL	L101/L105	.89002
112	TRAIN SW PORTION OF TOTAL	L102/L105	.0367
113	YARD SW PORTION OF TOTAL	L104/L105	.07328
114	ROAD PORTION OF TOTAL	L103/L105	.92672
115	TOTAL SW PORTION OF TOTAL	L106/L105	.10998

WORKTABLE B3 PART 1A

T W O - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	167257
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	6766
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	174023
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	11592
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	185615
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	18358
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.36856
123	YARD SW PORTION OF TOTAL SW	L119/L121	.63144
124	TRAIN SW PORTION OF ROAD	L117/L118	.03888
125	RUNNING PORTION OF ROAD	L116/L118	.96112
126	RUNNING PORTION OF TOTAL	L116/L120	.90109
127	TRAIN SW PORTION OF TOTAL	L117/L120	.03645
128	YARD SW PORTION OF TOTAL	L119/L120	.06245
129	ROAD PORTION OF TOTAL	L118/L120	.93755
130	TOTAL SW PORTION OF TOTAL	L121/L120	.09891

T H R E E - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	162783
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	6843
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	169627
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	11045
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	180672
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	17889
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.38254
138	YARD SW PORTION OF TOTAL SW	L134/L136	.61746
139	TRAIN SW PORTION OF ROAD	L132/L133	.04034
140	RUNNING PORTION OF ROAD	L131/L133	.95966
141	RUNNING PORTION OF TOTAL	L131/L135	.90099
142	TRAIN SW PORTION OF TOTAL	L132/L135	.03788
143	YARD SW PORTION OF TOTAL	L134/L135	.06114
144	ROAD PORTION OF TOTAL	L133/L135	.93886
145	TOTAL SW PORTION OF TOTAL	L136/L135	.09901

WORKTABLE B3 PART 1C

F O U R - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	168022
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	7302
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	175325
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	11419
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	186744
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	18722
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.39007
153	YARD SW PORTION OF TOTAL SW	L149/L151	.60993
154	TRAIN SW PORTION OF ROAD	L147/L148	.04165
155	RUNNING PORTION OF ROAD	L146/L148	.95835
156	RUNNING PORTION OF TOTAL	L146/L150	.89975
157	TRAIN SW PORTION OF TOTAL	L147/L150	.03911
158	YARD SW PORTION OF TOTAL	L149/L150	.06115
159	ROAD PORTION OF TOTAL	L148/L150	.93885
160	TOTAL SW PORTION OF TOTAL	L151/L150	.10025

F I V E - Y E A R A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	171529
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	7641
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	179170
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	11706
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	190876
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	19347
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.60505
169		TRAIN SW PORTION OF ROAD	L162/L163	.04265
170		RUNNING PORTION OF ROAD	L161/L163	.95735
171		RUNNING PORTION OF TOTAL	L161/L165	.89864
172		TRAIN SW PORTION OF TOTAL	L162/L165	.04003
173		YARD SW PORTION OF TOTAL	L164/L165	.06133
174		ROAD PORTION OF TOTAL	L163/L165	.93867
175		TOTAL SW PORTION OF TOTAL	L166/L165	.10136

VARIOUS ALLOCATION PROCEDURES

RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	58382	A2L107C44	2319	60701	.96179
202	TUNNELS	A2L108C44	193.5443	A2L109C44	10.24721	203.7915	.94972
203	BRIDGES	A2L110C44	37586	A2L111C44	1870	39456	.95259
204	TIES	A2L112C44	8533	A2L113C44	489.4522	9022	.94575
205	RAILS & OTM	A2L114C44	106117	A2L115C44	7291	113408	.93571
206	BALLAST	A2L116C44	9232	A2L117C44	574.5334	9806	.94141
207	SIGNALS	A2L121C44	44853	A2L122C44	3606	48460	.92558
208	GRADE CROSSINGS	A2L125C44	9212	A2L126C44	204.2576	9416	.97831
209	TOTAL TRACK GROUP	SUM L201-208	274110	SUM L201-208	16365	290476	.94366
210	% VALUE LAND - URBAN	A1L588C1	.847	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.153	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.18	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.82	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.15246	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.69454	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.30546	XX	XX	XX	XX
217	% VALUE - SW	L215	.69454	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	6449	A2L134C44	0	6449	1
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	1343767	A2L325C44	103167	1446934	.9287
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	122935	A3L406C12	4132	127067	.96748
223	LOCOMOTIVE SERVICING	A2L311C44	47628	A2L327C44	545	48173	.98869
224	FLOATING DEPR	A3L434C12	0	A3L435C12	0	0	0
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	14528	14528	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	500641	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	275790	.55088	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	108886	.21749	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	115963	.23163	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	256496	.51234	.93004	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	19293	.03854	.06996	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	870.5477	.00173887	XX	.00799497	XX
309	BOX-EQUIPPED	A3L310C12	23216	.04637	XX	.21322	XX
310	GONDOLA-PLAIN	A3L311C12	14276	.02852	XX	.13112	XX
311	GONDOLA-EQUIPPED	A3L312C12	20045	.04004	XX	.18409	XX
312	HOPPER-COVERED	A3L313C12	21599	.04314	XX	.19837	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	7855	.01569	XX	.07214	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	4130	.00825075	XX	.03794	XX
315	REFRIGERATOR-MECH	A3L316C12	215.9096	.00043127	XX	.00198288	XX
316	REFRIGERATOR-NON MECH	A3L317C12	82.80665	.0001654	XX	.00076048	XX
317	FLAT - TOFC/COFC	A3L318C12	2125	.00424593	XX	.01952	XX
318	FLAT - MULTI-LEVEL	A3L319C12	2398	.00479144	XX	.02203	XX
319	FLAT - GENERAL	A3L320C12	212.2386	.00042393	XX	.00194917	XX
320	FLAT - OTHER	A3L321C12	4600	.00918901	XX	.04225	XX
321	ALL OTHER F.C.	A3L322C12	6487	.01296	XX	.05958	XX
322	CABOOSES	A3L323C12	70.21417	.00014025	XX	.00064484	XX
323	AUTO RACKS	A3L324C12	697.6615	.00139354	XX	.00640721	XX
324	MISCELLANEOUS ACCESS	A3L325C12	0	0	XX	0	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	1934	.00386455	XX	XX	.01668
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	12593	.02516	XX	XX	.1086
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	28087	.0561	XX	XX	.24221
331	OTHER HIGHWAY EQUIP	A3L333C12	0	0	XX	XX	0
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	0	0	XX	XX	0
335	COMPUTERS & DP EQUIP.	A3L337C12	58329	.11651	XX	XX	.503
336	WORK & NR EQUIP.	A3L341C12	15017	.03	XX	XX	.1295
337	BOGIES/CHASIS	L329+L330	28087	.0561	XX	XX	.24221

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	127067	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	122935	.96748	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	4132	.03252	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	65933	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	0	XX	0	XX	XX
406	BOX - 50 FT.	B2L216C2	12	XX	.000182	XX	XX
407	BOX - EQUIPPED	B2L217C2	2347	XX	.0356	XX	XX
408	GONDOLA - PLAIN	B2L218C2	24394	XX	.36998	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	-1965	XX	-.0298	XX	XX
410	HOPPER - COVERED	B2L220C2	2701	XX	.04097	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	11839	XX	.17956	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	4890	XX	.07417	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	0	XX	0	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	0	XX	0	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	122	XX	.00185036	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	-1089	XX	-.01652	XX	XX
417	FLAT - GENERAL	B2L227C2	49	XX	.00074318	XX	XX
418	FLAT - OTHER	B2L228C2	1658	XX	.02515	XX	XX
419	ALL OTHER F.C.	B2L229C2	2762	XX	.04189	XX	XX
420	CABOOSES	B2L230C2	138	XX	.00209303	XX	XX
421	AUTO RACKS	B2L231C2	16397	XX	.24869	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	1678	XX	.02545	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	14657	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	84	XX	XX	.00573105	XX
425	OTHER TRAILERS	B2L241C2	9436	XX	XX	.64379	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	2626	XX	XX	.17916	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	2511	XX	XX	.17132	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	0	XX	XX	0	XX
431	BOGIES-CHASIS	L428+L429	2511	XX	XX	.17132	XX
432	TOTAL MARINE	B2L249C2	0	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	0	XX	XX	XX	0
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY & STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	274110
502	TRACK GROUP SWITCHING	L209C2	16365
503 010	BRIDGES - R	A2L110C44	37586
504 011	BRIDGES - SW	A2L111C44	1870
505 027	COMMUNICATION	A2L123C44	29983
506 028	ELECTRIC POWER	A2L124C44	1032
507 031	STATIONS & OFFICE BLDGS	A2L127C44	13921
508 032	LOCO SHOPS	A2L128C44	10496
509 033	F.C. SHOPS	A2L129C44	4275
510 034	O.E. SHOPS	A2L130C44	159.7242
511 101	LOCO SERVICING	A2L131C44	187.6738
512 102	MISC. BUILDINGS	A2L132C44	4131
513 103	COAL TERMINALS	A2L133C44	6449
514 104	ORE TERMINALS	A2L134C44	0
515 105	OTHER MARINE	A2L135C44	0
516 106	TOFC TERMINALS	A2L136C44	9757
517 107	MV TERMINALS	A2L137C44	785.553
518 108	OSS TERMINALS	A2L138C44	3260
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	72441
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	84440
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	374917
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
RUNNING		SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH	
LINE	CODE	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		274110	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	16365	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	37586	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	1870	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	29983
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	1032	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	13921
508	032	XX	XX	10496	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	4275	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	159.724	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	187.674	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	4131
513	103	XX	XX	XX	XX	XX	6449	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	XX	9757	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	XX	785.553	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	3260	XX	XX
519		37586	1870	10496	4275	159.724	XX	XX	XX	XX	XX	XX	XX	18053
520		.51885	.02582	.1449	.05901	.0022049	XX	XX	XX	XX	XX	XX	XX	.24921
521		XX	XX	10496	4275	159.724	6449	0	0	9757	785.553	3260	1219	48036
522		XX	XX	.12431	.05063	.0018916	.07637	0	0	.11556	.009303	.03862	.01444	.56888
523		274110	16365	10496	4275	159.724	6449	0	0	9757	785.553	3260	1219	48036
524		.73112	.04365	.028	.0114	.000426	.0172	0	0	.02603	.0020953	.0086972	.0032533	.12813

FREIGHT ALLOCATIONS

LINE CODE				IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10	53532	A2L106C11	53532	1	
602	007	ROADWAY - SW		A2L107C10	2291	A2L107C11	2291	1	
603	008	TUNNELS - R		A2L108C10	157	A2L108C11	157	1	
604	009	TUNNELS - SW		A2L109C10	4	A2L109C11	4	1	
605	010	BRIDGES - R		A2L110C10	40498	A2L110C11	40498	1	
606	011	BRIDGES - SW		A2L111C10	2143	A2L111C11	2143	1	
607	012	TIES - R		A2L112C10	8162	A2L112C11	8162	1	
608	013	TIES - SW		A2L113C10	457	A2L113C11	457	1	
609	014	RAILS - R		A2L114C10	122052	A2L114C11	122052	1	
610	015	RAILS - SW		A2L115C10	8117	A2L115C11	8117	1	
611	018	BALLAST - R		A2L116C10	13153	A2L116C11	13153	1	
612	019	BALLAST - SW		A2L117C10	624	A2L117C11	624	1	
613	022	DAMAGED - R		A2L118C10	21403	A2L118C11	21403	1	
614	023	DAMAGED - SW		A2L119C10	0	A2L119C11	0	0	
615	025	SIGNALS - R		A2L121C10	46391	A2L121C11	46391	1	
616	026	SIGNALS - SW		A2L122C10	3430	A2L122C11	3430	1	
617	029	GRADE XINGS - R		A2L125C10	7830	A2L125C11	7830	1	
618	030	GRADE XINGS - SW		A2L126C10	175	A2L126C11	175	1	
619		TRACK GROUP - R		L601+L603+L605		L601+L603+L605			
				+L607+L609		+L607+L609			
				+L611+L613		+L611+L613			
				+L615+L617	313178	+L615+L617	313178	1	
620		TRACK GROUP - SW		L602+L604+L606		L602+L604+L606			
				+L608+L610		+L608+L610			
				+L612+L614		+L612+L614			
				+L616+L618	17241	+L616+L618	17241	1	
621	027	COMMUNICATIONS		A2L123C10	30454	A2L123C11	30454	1	
622	028	ELECTRIC POWER		A2L124C10	938	A2L124C11	938	1	
623	031	STATIONS		A2L127C10	13405	A2L127C11	13405	1	
624	032	LOCO SHOP REPAIR		A2L128C10	11548	A2L128C11	11548	1	
625	101	LOCO SERVICING		A2L131C10	428	A2L131C11	428	1	
626	102	MISCELLANEOUS		A2L132C10	2138	A2L132C11	2138	1	
627	109	ROADWAY MACHINES		A2L139C10	33483	A2L139C11	33483	1	
628	110	SMALL TOOLS		A2L140C10	22288	A2L140C11	22288	1	
629	151	TOTAL W&S		A2L181C10	1554503	A2L181C11	1554503	1	
630	202	LOCO REPAIR		A2L202C10		A2L202C11			
				-A2L216C10	301437	-A2L216C11	301437	1	
631	304	PASSENGER		A2L242C10	0	A2L242C11	0	0	
632	305	COMPUTER & DP		A2L243C10	58633	A2L243C11	58633	1	
633	307	WORK & NR EQUIP		A2L245C10	17071	A2L245C11	17071	1	
634	620	OPERATING EXPENSE		A2L420C10	8191691	A2L420C11	8191691	1	

VARIOUS ALLOCATION PROCEDURES
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	170767
702	LUM-UNIT TRAINS	A1L105C1	28401
703	LUM-WAY TRAINS	A1L106C1	21506
704	LUM-THROUGH TRAINS	A1L107C1	120858
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.16632
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.12594
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.70774
708	TRAIN MILES-TOTAL	A1L104C1	75689
709	TM-UNIT TRAINS	A1L101C1	12046
710	TM-WAY TRAINS	A1L102C1	12301
711	TM-THROUGH TRAINS	A1L103C1	51341
712	TM-UNIT PORTION OF TOTAL	L709/L708	.15916
713	TM-WAY PORTION OF TOTAL	L710/L708	.16252
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.67832
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.25617
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	2.35762
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	1.74838
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.35403
719	CM-TOTAL	A1L114C1	4366868
720	CM-UNIT TRAINS	A1L115C1	1150171
721	CM-WAY TRAINS	A1L116C1	312294
722	CM-THROUGH TRAINS	A1L117C1	2904403
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	57.69485
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	95.47555
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	25.38752
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	56.57061
727	TRAIN HOURS-RUNNING	A1L131C1	3354
728	AVERAGE TRAIN SPEED	L708/L727	22.56153
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.04432
730	GTM-TOTAL	A1L122C1	357206432
731	GTM-UNIT TRAINS	A1L119C1	96304368
732	GTM-WAY TRAINS	A1L120C1	24575334
733	GTM-THROUGH TRAINS	A1L121C1	236326736
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	4719
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	7994
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	1997
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	4603
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	4060
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	79749
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.94908
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.05092
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	10998
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	86687
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.87313
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.12687
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	5079
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	25.85444

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701		A1L108C6	167257	A1L108C7	162783	A1L108C8	168022	A1L108C9	171529
702		A1L105C6	28162	A1L105C7	27640	A1L105C8	28677	A1L105C9	28652
703		A1L106C6	21393	A1L106C7	20913	A1L106C8	21621	A1L106C9	21981
704		A1L107C6	117701	A1L107C7	114229	A1L107C8	117723	A1L107C9	120895
705		L702/L701	.16838	L702/L701	.1698	L702/L701	.17068	L702/L701	.16704
706		L703/L701	.1279	L703/L701	.12847	L703/L701	.12868	L703/L701	.12815
707		L704/L701	.70372	L704/L701	.70173	L704/L701	.70064	L704/L701	.70481
708		A1L104C6	74127	A1L104C7	71905	A1L104C8	73926	A1L104C9	75512
709		A1L101C6	11763	A1L101C7	11395	A1L101C8	11749	A1L101C9	11812
710		A1L102C6	12294	A1L102C7	12046	A1L102C8	12331	A1L102C9	12499
711		A1L103C6	50069	A1L103C7	48463	A1L103C8	49845	A1L103C9	51200
712		L709/L708	.1587	L709/L708	.15848	L709/L708	.15894	L709/L708	.15643
713		L710/L708	.16586	L710/L708	.16753	L710/L708	.1668	L710/L708	.16553
714		L711/L708	.67545	L711/L708	.67399	L711/L708	.67426	L711/L708	.67804
715		L701/L708	2.25633	L701/L708	2.26386	L701/L708	2.27282	L701/L708	2.27153
716		L702/L709	2.39399	L702/L709	2.42556	L702/L709	2.44065	L702/L709	2.42567
717		L703/L710	1.74001	L703/L710	1.73605	L703/L710	1.7534	L703/L710	1.75853
718		L704/L711	2.35077	L704/L711	2.35703	L704/L711	2.36176	L704/L711	2.36121
719		A1L114C6	4241983	A1L114C7	4065900	A1L114C8	4169927	A1L114C9	4255147
720		A1L115C6	1110901	A1L115C7	1069062	A1L115C8	1104436	A1L115C9	1113832
721		A1L116C6	316156	A1L116C7	302949	A1L116C8	312145	A1L116C9	316642
722		A1L117C6	2814926	A1L117C7	2693889	A1L117C8	2753346	A1L117C9	2824672
723		L719/L708	57.22513	L719/L708	56.54515	L719/L708	56.40621	L719/L708	56.35029
724		L720/L709	94.4338	L720/L709	93.81349	L720/L709	93.99555	L720/L709	94.29506
725		L721/L710	25.7147	L721/L710	25.14852	L721/L710	25.31314	L721/L710	25.33187
726		L722/L711	56.22048	L722/L711	55.58608	L722/L711	55.23757	L722/L711	55.16888
727		A1L131C6	3309	A1L131C7	3135	A1L131C8	3205	A1L131C9	3259
728		L708/L727	22.40021	L708/L727	22.93163	L708/L727	23.06149	L708/L727	23.16491
729		1.0/L728	.04464	1.0/L728	.04361	1.0/L728	.04336	1.0/L728	.04317
730		A1L122C6	347541568	A1L122C7	331038944	A1L122C8	337545344	A1L122C9	342899296
731		A1L119C6	92925936	A1L119C7	89285008	A1L119C8	92274800	A1L119C9	93155584
732		A1L120C6	24849720	A1L120C7	23745274	A1L120C8	24408668	A1L120C9	24701056
733		A1L121C6	229765920	A1L121C7	218008672	A1L121C8	220861888	A1L121C9	225042672
734		L730/L708	4688	L730/L708	4603	L730/L708	4565	L730/L708	4540
735		L731/L709	7899	L731/L709	7835	L731/L709	7853	L731/L709	7886
736		L732/L710	2021	L732/L710	1971	L732/L710	1979	L732/L710	1976
737		L733/L711	4588	L733/L711	4498	L733/L711	4430	L733/L711	4395
738		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L158C1	3906	A1L158C1	3961	A1L158C1	4178	A1L158C1	4360
739		L708+L738	78034	L708+L738	75867	L708+L738	78105	L708+L738	79872
740		L708/L739	.94994	L708/L739	.94778	L708/L739	.9465	L708/L739	.94541
741		L738/L739	.05006	L738/L739	.05222	L738/L739	.0535	L738/L739	.05459
742		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L595C1	10580	A1L595C1	10730	A1L595C1	11317	A1L595C1	11808
743		L708+L742	84708	L708+L742	82635	L708+L742	85243	L708+L742	87321
744		L708/L743	.8751	L708/L743	.87015	L708/L743	.86724	L708/L743	.86476
745		L742/L743	.1249	L742/L743	.12985	L742/L743	.13276	L742/L743	.13524
746		A1L135C6	5024	A1L135C7	4809	A1L135C8	4958	A1L135C9	5058
747		L721/A1L144C6	26.89259	L721/A1L144C7	27.02698	L721/A1L144C8	27.06368	L721/A1L144C9	26.88904

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C2	0	AlL201C1	0	0
802	BOX 50 FOOT	AlL202C2	7848	AlL202C1	7614	2.03073
803	BOX EQUIPPED	AlL203C2	133217	AlL203C1	126909	2.0497
804	GONDOLA PLAIN	AlL204C2	180971	AlL204C1	205547	1.88044
805	GONDOLA EQUIPPED	AlL205C2	107877	AlL205C1	120257	1.89705
806	HOPPER COVERED	AlL206C2	136757	AlL206C1	125142	2.09281
807	HOPPER OTG	AlL207C2	87046	AlL207C1	86227	2.0095
808	HOPPER OTS	AlL208C2	30204	AlL208C1	28012	2.07825
809	REFRIG MECH	AlL209C2	3869	AlL209C1	4083	1.94759
810	REFRIG NM	AlL210C2	4665	AlL210C1	5412	1.86197
811	FLAT TOFC	AlL211C2	14350	AlL211C1	130300	1.11013
812	FLAT MULTILEVEL	AlL212C2	13352	AlL212C1	19866	1.6721
813	FLAT GENERAL	AlL213C2	483	AlL213C1	136	4.55147
814	FLAT OTHER	AlL214C2	26423	AlL214C1	23065	2.14559
815	ALL OTHER FC	AlL215C2	3134	AlL215C1	218767	1.01433
816	TOTAL FC	AlL216C2	750196	AlL216C1	1101337	1.68117
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C2	0	AlL217C1	0	0
818	BOX 50 FOOT	AlL218C2	9653	AlL218C1	10506	1.91881
819	BOX EQUIPPED	AlL219C2	12882	AlL219C1	16900	1.76225
820	GONDOLA PLAIN	AlL220C2	58242	AlL220C1	56812	2.02517
821	GONDOLA EQUIPPED	AlL221C2	12539	AlL221C1	11636	2.0776
822	HOPPER COVERED	AlL222C2	296262	AlL222C1	286833	2.03287
823	HOPPER OTG	AlL223C2	28660	AlL223C1	27419	2.04526
824	HOPPER OTS	AlL224C2	151888	AlL224C1	151183	2.00466
825	REFRIG MECH	AlL225C2	1945	AlL225C1	2012	1.9667
826	REFRIG NM	AlL226C2	676	AlL226C1	681	1.99266
827	FLAT TOFC	AlL227C2	43126	AlL227C1	406872	1.10599
828	FLAT MULTILEVEL	AlL228C2	96125	AlL228C1	156737	1.61329
829	FLAT GENERAL	AlL229C2	14	AlL229C1	6	3.33333
830	FLAT OTHER	AlL230C2	25124	AlL230C1	22457	2.11876
831	TANK <22,000 GAL	AlL231C2	120803	AlL231C1	115415	2.04668
832	TANK >=22,000 GAL	AlL232C2	178460	AlL232C1	170093	2.04919
833	ALL OTHER FC	AlL233C2	1813	AlL233C1	1714	2.05776
834	TOTAL FREIGHT CARS	AlL235C2	1038212	AlL235C1	1437276	1.72235

C U R R E N T Y E A R						
						RATIO
						IF C1/C2=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM	SOURCE OF C2	LOADED CM	1.0+(C1/C2)
			(1)		(2)	(3)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C2	0	A1L236C1	0	0
836	BOX 50 FOOT	A1L237C2	17501	A1L237C1	18120	1.96584
837	BOX EQUIPPED	A1L238C2	146099	A1L238C1	143809	2.01592
838	GONDOLA PLAIN	A1L239C2	239213	A1L239C1	262359	1.91178
839	GONDOLA EQ	A1L240C2	120416	A1L240C1	131893	1.91298
840	HOPPER-COVERED	A1L241C2	433019	A1L241C1	411975	2.05108
841	HOPPER-OT-GEN	A1L242C2	115706	A1L242C1	113646	2.01813
842	HOPPER-OT-SPEC	A1L243C2	182092	A1L243C1	179195	2.01617
843	REFRIG-MECH	A1L244C2	5814	A1L244C1	6095	1.9539
844	REFRIG-NON MECH	A1L245C2	5341	A1L245C1	6093	1.87658
845	FLAT-TOFC	A1L246C2	57476	A1L246C1	537172	1.107
846	FLAT-MULTILEVEL	A1L247C2	109477	A1L247C1	176603	1.6199
847	FLAT-GENERAL	A1L248C2	497	A1L248C1	142	4.5
848	FLAT-OTHER	A1L249C2	51547	A1L249C1	45522	2.13235
849	TANK <22,000 GAL	A1L250C2	120803	A1L250C1	115415	2.04668
850	TANK >=22,000 GAL	A1L251C2	178460	A1L251C1	170093	2.04919
851	ALL OTHER TYPES	A1L252C2	4947	A1L252C1	220481	1.02244
852	ALL OTHER PLUS TANK	A1L253C2	304210	A1L253C1	505989	1.60122
853	TOTAL FREIGHT CARS	A1L254C2	1788408	A1L254C1	2538613	1.70448

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C5	0	AlL201C4	0	0
802	BOX 50 FOOT	AlL202C5	7712	AlL202C4	7622	2.01181
803	BOX EQUIPPED	AlL203C5	138511	AlL203C4	136745	2.01291
804	GONDOLA PLAIN	AlL204C5	167457	AlL204C4	193214	1.86669
805	GONDOLA EQUIPPED	AlL205C5	107810	AlL205C4	111320	1.96847
806	HOPPER COVERED	AlL206C5	126186	AlL206C4	116848	2.07992
807	HOPPER OTG	AlL207C5	83053	AlL207C4	84557	1.98221
808	HOPPER OTS	AlL208C5	31461	AlL208C4	30078	2.04598
809	REFRIG MECH	AlL209C5	3311	AlL209C4	3512	1.94277
810	REFRIG NM	AlL210C5	4523	AlL210C4	5392	1.83884
811	FLAT TOFC	AlL211C5	10037	AlL211C4	114928	1.08733
812	FLAT MULTILEVEL	AlL212C5	14005	AlL212C4	20349	1.68824
813	FLAT GENERAL	AlL213C5	532	AlL213C4	145	4.66897
814	FLAT OTHER	AlL214C5	26877	AlL214C4	24563	2.09421
815	ALL OTHER FC	AlL215C5	700	AlL215C4	212408	1.0033
816	TOTAL FC	AlL216C5	722175	AlL216C4	1061681	1.68022
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C5	0	AlL217C4	0	0
818	BOX 50 FOOT	AlL218C5	7750	AlL218C4	6705	2.15585
819	BOX EQUIPPED	AlL219C5	11873	AlL219C4	13467	1.88164
820	GONDOLA PLAIN	AlL220C5	56243	AlL220C4	54789	2.02654
821	GONDOLA EQUIPPED	AlL221C5	10555	AlL221C4	9575	2.10235
822	HOPPER COVERED	AlL222C5	291272	AlL222C4	282753	2.03013
823	HOPPER OTG	AlL223C5	22554	AlL223C4	21583	2.04499
824	HOPPER OTS	AlL224C5	140310	AlL224C4	137996	2.01677
825	REFRIG MECH	AlL225C5	2390	AlL225C4	2364	2.011
826	REFRIG NM	AlL226C5	628	AlL226C4	661	1.95008
827	FLAT TOFC	AlL227C5	35629	AlL227C4	363505	1.09802
828	FLAT MULTILEVEL	AlL228C5	84590	AlL228C4	131279	1.64435
829	FLAT GENERAL	AlL229C5	11	AlL229C4	5	3.2
830	FLAT OTHER	AlL230C5	21023	AlL230C4	17770	2.18306
831	TANK <22,000 GAL	AlL231C5	118019	AlL231C4	112868	2.04564
832	TANK >=22,000 GAL	AlL232C5	171662	AlL232C4	165108	2.0397
833	ALL OTHER FC	AlL233C5	1608	AlL233C4	1492	2.07775
834	TOTAL FREIGHT CARS	AlL235C5	976117	AlL235C4	1321920	1.73841

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0
836	BOX 50 FOOT	A1L237C5	15462	A1L237C4	14327	2.07922
837	BOX EQUIPPED	A1L238C5	150384	A1L238C4	150212	2.00115
838	GONDOLA PLAIN	A1L239C5	223700	A1L239C4	248003	1.90201
839	GONDOLA EQUIPPED	A1L240C5	118365	A1L240C4	120895	1.97907
840	HOPPER-COVERED	A1L241C5	417458	A1L241C4	399601	2.04469
841	HOPPER-OT-GEN	A1L242C5	105607	A1L242C4	106140	1.99498
842	HOPPER-OT-SPEC	A1L243C5	171771	A1L243C4	168074	2.022
843	REFRIG-MECH	A1L244C5	5701	A1L244C4	5876	1.97022
844	REFRIG-NON MECH	A1L245C5	5151	A1L245C4	6053	1.85098
845	FLAT-TOFC	A1L246C5	45666	A1L246C4	478433	1.09545
846	FLAT-MULTILEVEL	A1L247C5	98595	A1L247C4	151628	1.65024
847	FLAT-GENERAL	A1L248C5	543	A1L248C4	150	4.62
848	FLAT-OTHER	A1L249C5	47900	A1L249C4	42333	2.13151
849	TANK <22,000 GAL	A1L250C5	118019	A1L250C4	112868	2.04564
850	TANK >=22,000 GAL	A1L251C5	171662	A1L251C4	165108	2.0397
851	ALL OTHER TYPES	A1L252C5	2308	A1L252C4	213900	1.01079
852	ALL OTHER PLUS TANK	A1L253C5	291989	A1L253C4	491876	1.59362
853	TOTAL FREIGHT CARS	A1L254C5	1698292	A1L254C4	2383601	1.71249

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
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						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)	
			(7)			(8)	(9)
	RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C17	0	A1L201C16	0		0
802	BOX 50 FOOT	A1L202C17	7780	A1L202C16	7618		2.02127
803	BOX EQUIPPED	A1L203C17	135864	A1L203C16	131827		2.03062
804	GONDOLA PLAIN	A1L204C17	174214	A1L204C16	199380		1.87378
805	GONDOLA EQUIPPED	A1L205C17	107843	A1L205C16	115788		1.93138
806	HOPPER COVERED	A1L206C17	131471	A1L206C16	120995		2.08659
807	HOPPER OTG	A1L207C17	85049	A1L207C16	85392		1.99599
808	HOPPER OTS	A1L208C17	30832	A1L208C16	29045		2.06154
809	REFRIG MECH	A1L209C17	3590	A1L209C16	3797		1.94536
810	REFRIG NM	A1L210C17	4594	A1L210C16	5402		1.85043
811	FLAT TOFC	A1L211C17	12193	A1L211C16	122614		1.09945
812	FLAT MULTILEVEL	A1L212C17	13678	A1L212C16	20107		1.68027
813	FLAT GENERAL	A1L213C17	507.5	A1L213C16	140.5		4.6121
814	FLAT OTHER	A1L214C17	26650	A1L214C16	23814		2.11909
815	ALL OTHER FC	A1L215C17	1917	A1L215C16	215587		1.00889
816	TOTAL FC	A1L216C17	736185	A1L216C16	1081509		1.6807
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0		0
818	BOX 50 FOOT	A1L218C17	8701	A1L218C16	8605		2.01116
819	BOX EQUIPPED	A1L219C17	12377	A1L219C16	15183		1.81519
820	GONDOLA PLAIN	A1L220C17	57242	A1L220C16	55800		2.02584
821	GONDOLA EQUIPPED	A1L221C17	11547	A1L221C16	10605		2.08877
822	HOPPER COVERED	A1L222C17	293767	A1L222C16	284793		2.03151
823	HOPPER OTG	A1L223C17	25607	A1L223C16	24501		2.04514
824	HOPPER OTS	A1L224C17	146099	A1L224C16	144589		2.01044
825	REFRIG MECH	A1L225C17	2167	A1L225C16	2188		1.99063
826	REFRIG NM	A1L226C17	652	A1L226C16	671		1.97168
827	FLAT TOFC	A1L227C17	39377	A1L227C16	385188		1.10223
828	FLAT MULTILEVEL	A1L228C17	90357	A1L228C16	144008		1.62745
829	FLAT GENERAL	A1L229C17	12.5	A1L229C16	5.5		3.27273
830	FLAT OTHER	A1L230C17	23073	A1L230C16	20113		2.14716
831	TANK <22,000 GAL	A1L231C17	119411	A1L231C16	114141		2.04617
832	TANK >=22,000 GAL	A1L232C17	175061	A1L232C16	167600		2.04451
833	ALL OTHER FC	A1L233C17	1710	A1L233C16	1603		2.06706
834	TOTAL FREIGHT CARS	A1L235C17	1007164	A1L235C16	1379598		1.73004

MOST	CURRENT	TWO - YEAR	AVERAGE
1970	1970	1969-70	1968-70
1971	1971	1970-71	1969-71
1972	1972	1971-72	1970-72
1973	1973	1972-73	1971-73
1974	1974	1973-74	1972-74
1975	1975	1974-75	1973-75
1976	1976	1975-76	1974-76
1977	1977	1976-77	1975-77
1978	1978	1977-78	1976-78
1979	1979	1978-79	1977-79
1980	1980	1979-80	1978-80
1981	1981	1980-81	1979-81
1982	1982	1981-82	1980-82
1983	1983	1982-83	1981-83
1984	1984	1983-84	1982-84
1985	1985	1984-85	1983-85
1986	1986	1985-86	1984-86
1987	1987	1986-87	1985-87
1988	1988	1987-88	1986-88
1989	1989	1988-89	1987-89
1990	1990	1989-90	1988-90
1991	1991	1990-91	1989-91
1992	1992	1991-92	1990-92
1993	1993	1992-93	1991-93
1994	1994	1993-94	1992-94
1995	1995	1994-95	1993-95
1996	1996	1995-96	1994-96
1997	1997	1996-97	1995-97
1998	1998	1997-98	1996-98
1999	1999	1998-99	1997-99
2000	2000	1999-00	1998-00
2001	2001	2000-01	1999-01
2002	2002	2001-02	2000-02
2003	2003	2002-03	2001-03
2004	2004	2003-04	2002-04
2005	2005	2004-05	2003-05
2006	2006	2005-06	2004-06
2007	2007	2006-07	2005-07
2008	2008	2007-08	2006-08
2009	2009	2008-09	2007-09
2010	2010	2009-10	2008-10
2011	2011	2010-11	2009-11
2012	2012	2011-12	2010-12
2013	2013	2012-13	2011-13
2014	2014	2013-14	2012-14
2015	2015	2014-15	2013-15
2016	2016	2015-16	2014-16
2017	2017	2016-17	2015-17
2018	2018	2017-18	2016-18
2019	2019	2018-19	2017-19
2020	2020	2019-20	2018-20
2021	2021	2020-21	2019-21
2022	2022	2021-22	2020-22
2023	2023	2022-23	2021-23
2024	2024	2023-24	2022-24
2025	2025	2024-25	2023-25
2026	2026	2025-26	2024-26
2027	2027	2026-27	2025-27
2028	2028	2027-28	2026-28
2029	2029	2028-29	2027-29
2030	2030	2029-30	2028-30
2031	2031	2030-31	2029-31
2032	2032	2031-32	2030-32
2033	2033	2032-33	2031-33
2034	2034	2033-34	2032-34
2035	2035	2034-35	2033-35
2036	2036	2035-36	2034-36
2037	2037	2036-37	2035-37
2038	2038	2037-38	2036-38
2039	2039	2038-39	2037-39
2040	2040	2039-40	2038-40
2041	2041	2040-41	2039-41
2042	2042	2041-42	2040-42
2043	2043	2042-43	2041-43
2044	2044	2043-44	2042-44
2045	2045	2044-45	2043-45
2046			

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      RATIO
      IF C7 /C8 =0.
      THEN 0. ELSE
M  1.0+(C7 /C8 )
      (9)

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LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM (7)	SOURCE OF C8	LOADED CM (8)	1.0+(C7 /C8) (9)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C17	0	A1L236C16	0	0
836	BOX 50 FOOT	A1L237C17	16481	A1L237C16	16223	2.0159
837	BOX EQUIPPED	A1L238C17	148241	A1L238C16	147010	2.00837
838	GONDOLA PLAIN	A1L239C17	231456	A1L239C16	255181	1.90703
839	GONDOLA EQUIPPED	A1L240C17	119390	A1L240C16	126394	1.94459
840	HOPPER COVERED	A1L241C17	425238	A1L241C16	405788	2.04793
841	HOPPER-OT-GEN	A1L242C17	110656	A1L242C16	109893	2.00695
842	HOPPER-OT-SPEC	A1L243C17	176931	A1L243C16	173634	2.01899
843	REFRIG - MECH	A1L244C17	5757	A1L244C16	5985	1.96191
844	REFRIG - NON MECH	A1L245C17	5246	A1L245C16	6073	1.86382
845	FLAT - TOFC	A1L246C17	51571	A1L246C16	507802	1.10156
846	FLAT - MULTILEVEL	A1L247C17	104036	A1L247C16	164115	1.63392
847	FLAT - GENERAL	A1L248C17	520	A1L248C16	146	4.56164
848	FLAT - OTHER	A1L249C17	49723	A1L249C16	43927	2.13194
849	TANK <22,000 GAL	A1L250C17	119411	A1L250C16	114141	2.04617
850	TANK >=22,000 GAL	A1L251C17	175061	A1L251C16	167600	2.04451
851	ALL OTHER TYPES	A1L252C17	3627	A1L252C16	217190	1.0167
852	ALL OTHER PLUS TANKS	A1L253C17	298099	A1L253C16	498932	1.59747
853	TOTAL FREIGHT CARS	A1L254C17	1743350	A1L254C16	2461107	1.70836

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C8	0	A1L201C7	0	0
802	BOX 50 FOOT	A1L202C8	7002	A1L202C7	6458	2.08424
803	BOX EQUIPPED	A1L203C8	134060	A1L203C7	126489	2.05986
804	GONDOLA PLAIN	A1L204C8	159686	A1L204C7	177879	1.89772
805	GONDOLA EQUIPPED	A1L205C8	100437	A1L205C7	80263	2.25135
806	HOPPER COVERED	A1L206C8	109897	A1L206C7	102061	2.07678
807	HOPPER OTG	A1L207C8	71636	A1L207C7	69120	2.0364
808	HOPPER OTS	A1L208C8	31024	A1L208C7	29193	2.06272
809	REFRIG MECH	A1L209C8	3242	A1L209C7	3430	1.94519
810	REFRIG NM	A1L210C8	4822	A1L210C7	5665	1.85119
811	FLAT TOFC	A1L211C8	17634	A1L211C7	131263	1.13434
812	FLAT MULTILEVEL	A1L212C8	9793	A1L212C7	16936	1.57824
813	FLAT GENERAL	A1L213C8	646	A1L213C7	363	2.77961
814	FLAT OTHER	A1L214C8	24969	A1L214C7	22234	2.12301
815	ALL OTHER FC	A1L215C8	881	A1L215C7	217150	1.00406
816	TOTAL FC	A1L216C8	675729	A1L216C7	988504	1.68359
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C8	0	A1L217C7	0	0
818	BOX 50 FOOT	A1L218C8	6377	A1L218C7	4660	2.36846
819	BOX EQUIPPED	A1L219C8	9288	A1L219C7	11940	1.77789
820	GONDOLA PLAIN	A1L220C8	48192	A1L220C7	45614	2.05652
821	GONDOLA EQUIPPED	A1L221C8	9818	A1L221C7	8816	2.11366
822	HOPPER COVERED	A1L222C8	257549	A1L222C7	247277	2.04154
823	HOPPER OTG	A1L223C8	22040	A1L223C7	20985	2.05027
824	HOPPER OTS	A1L224C8	141532	A1L224C7	140326	2.00859
825	REFRIG MECH	A1L225C8	2372	A1L225C7	2392	1.99164
826	REFRIG NM	A1L226C8	701	A1L226C7	734	1.95504
827	FLAT TOFC	A1L227C8	35018	A1L227C7	292402	1.11976
828	FLAT MULTILEVEL	A1L228C8	63498	A1L228C7	120828	1.52552
829	FLAT GENERAL	A1L229C8	64	A1L229C7	42	2.52381
830	FLAT OTHER	A1L230C8	22166	A1L230C7	18206	2.21751
831	TANK <22,000 GAL	A1L231C8	101405	A1L231C7	93381	2.08593
832	TANK >=22,000 GAL	A1L232C8	150607	A1L232C7	140579	2.07133
833	ALL OTHER FC	A1L233C8	1299	A1L233C7	1069	2.21515
834	TOTAL FREIGHT CARS	A1L235C8	871926	A1L235C7	1149251	1.75869

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C8	0	A1L236C7	0	0
836	BOX 50 FOOT	A1L237C8	13379	A1L237C7	11118	2.20336
837	BOX EQUIPPED	A1L238C8	143348	A1L238C7	138429	2.03553
838	GONDOLA PLAIN	A1L239C8	207878	A1L239C7	223493	1.93013
839	CONDOLA-EQUIPPED	A1L240C8	110255	A1L240C7	89079	2.23772
840	HOPPER-COVERED	A1L241C8	367446	A1L241C7	349338	2.05184
841	HOPPER-OT-GEN	A1L242C8	93676	A1L242C7	90105	2.03963
842	HOPPER-OT-SPEC	A1L243C8	172556	A1L243C7	169519	2.01792
843	REFRIG-MECH	A1L244C8	5614	A1L244C7	5822	1.96427
844	REFRIG-NON MECH	A1L245C8	5523	A1L245C7	6399	1.8631
845	FLAT-TOFC	A1L246C8	52652	A1L246C7	423665	1.12428
846	FLAT-MULTILEVEL	A1L247C8	73291	A1L247C7	137764	1.532
847	FLAT-GENERAL	A1L248C8	710	A1L248C7	405	2.75309
848	FLAT-OTHER	A1L249C8	47135	A1L249C7	40440	2.16555
849	TANK <22,000 GAL	A1L250C8	101405	A1L250C7	93381	2.08593
850	TANK >=22,000 GAL	A1L251C8	150607	A1L251C7	140579	2.07133
851	ALL OTHER TYPES	A1L252C8	2180	A1L252C7	218219	1.00999
852	ALL OTHER PLUS TANK	A1L253C8	254192	A1L253C7	452179	1.56215
853	TOTAL FREIGHT CARS	A1L254C8	1547655	A1L254C7	2137755	1.72396

		MOST CURRENT		THREE - YEAR		AVERAGE	
							RATIO
							IF C13/C14=0.
							THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C13 EMPTY CM		SOURCE OF C14 LOADED CM			1.0+(C13/C14)
		(13)		(14)			(15)
RAILROAD OWNED							
801	BOX 40 FOOT	AlL201C20	0	AlL201C19	0		0
802	BOX 50 FOOT	AlL202C20	7520	AlL202C19	7231		2.04001
803	BOX EQUIPPED	AlL203C20	135262	AlL203C19	130047		2.0401
804	GONDOLA PLAIN	AlL204C20	169371	AlL204C19	192213		1.88116
805	GONDOLA EQUIPPED	AlL205C20	105374	AlL205C19	103946		2.01374
806	HOPPER COVERED	AlL206C20	124280	AlL206C19	114683		2.08368
807	HOPPER OTG	AlL207C20	80578	AlL207C19	79968		2.00763
808	HOPPER OTS	AlL208C20	30896	AlL208C19	29094		2.06194
809	REFRIG MECH	AlL209C20	3474	AlL209C19	3675		1.94531
810	REFRIG NM	AlL210C20	4670	AlL210C19	5489		1.85069
811	FLAT TOFC	AlL211C20	14007	AlL211C19	125497		1.11161
812	FLAT MULTILEVEL	AlL212C20	12383	AlL212C19	19050		1.65003
813	FLAT GENERAL	AlL213C20	553.667	AlL213C19	214.6667		3.57919
814	FLAT OTHER	AlL214C20	26089	AlL214C19	23287		2.12034
815	ALL OTHER FC	AlL215C20	1571	AlL215C19	216108		1.00727
816	TOTAL FC	AlL216C20	716033	AlL216C19	1050507		1.68161
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	AlL217C20	0	AlL217C19	0		0
818	BOX 50 FOOT	AlL218C20	7926	AlL218C19	7290		2.08728
819	BOX EQUIPPED	AlL219C20	11347	AlL219C19	14102		1.80467
820	GONDOLA PLAIN	AlL220C20	54225	AlL220C19	52405		2.03474
821	GONDOLA EQUIPPED	AlL221C20	10970	AlL221C19	10009		2.09608
822	HOPPER COVERED	AlL222C20	281694	AlL222C19	272287		2.03455
823	HOPPER OTG	AlL223C20	24418	AlL223C19	23329		2.04668
824	HOPPER OTS	AlL224C20	144576	AlL224C19	143168		2.00984
825	REFRIG MECH	AlL225C20	2235	AlL225C19	2256		1.99099
826	REFRIG NM	AlL226C20	668.333	AlL226C19	692		1.9658
827	FLAT TOFC	AlL227C20	37924	AlL227C19	354259		1.10705
828	FLAT MULTILEVEL	AlL228C20	81404	AlL228C19	136281		1.59733
829	FLAT GENERAL	AlL229C20	29.66667	AlL229C19	17.66667		2.67925
830	FLAT OTHER	AlL230C20	22771	AlL230C19	19477		2.16908
831	TANK <22,000 GAL	AlL231C20	113409	AlL231C19	107221		2.05771
832	TANK >=22,000 GAL	AlL232C20	166909	AlL232C19	158593		2.05244
833	ALL OTHER FC	AlL233C20	1573	AlL233C19	1425		2.10409
834	TOTAL FREIGHT CARS	AlL235C20	962085	AlL235C19	1302815		1.73847

		MOST CURRENT		THREE - YEAR		AVERAGE	
						RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14)	
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	(15)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C20	0	A1L236C19	0	0	
836	BOX 50 FOOT	A1L237C20	15447	A1L237C19	14521	2.06374	
837	BOX EQUIPPED	A1L238C20	146610	A1L238C19	144150	2.01707	
838	GONDOLA PLAIN	A1L239C20	223597	A1L239C19	244618	1.91406	
839	GONDOLA - EQUIPPED	A1L240C20	116345	A1L240C19	113955	2.02097	
840	HOPPER - COVERED	A1L241C20	405974	A1L241C19	386971	2.04911	
841	HOPPER - OT - GEN	A1L242C20	104996	A1L242C19	103297	2.01645	
842	HOPPER - OT - SPEC	A1L243C20	175473	A1L243C19	172262	2.01864	
843	REFRIG - MECH	A1L244C20	5709	A1L244C19	5931	1.96268	
844	REFRIG - NON MECH	A1L245C20	5338	A1L245C19	6181	1.86358	
845	FLAT - TOFC	A1L246C20	51931	A1L246C19	479756	1.10825	
846	FLAT - MULTILEVEL	A1L247C20	93787	A1L247C19	155331	1.60379	
847	FLAT - GENERAL	A1L248C20	583.333	A1L248C19	232.3333	3.51076	
848	FLAT - OTHER	A1L249C20	48860	A1L249C19	42765	2.14254	
849	TANK <22,000 GAL	A1L250C20	113409	A1L250C19	107221	2.05771	
850	TANK >=22,000 GAL	A1L251C20	166909	A1L251C19	158593	2.05244	
851	ALL OTHER TYPES	A1L252C20	3145	A1L252C19	217533	1.01446	
852	ALL OTHER PLUS TANKS	A1L253C20	283463	A1L253C19	483348	1.58646	
853	TOTAL FREIGHT CARS	A1L254C20	1678118	A1L254C19	2353323	1.71308	

C U R R E N T Y E A R M I N U S T H R E E

RATIO					
IF C16/C17=0					
THEN 0. ELSE					
LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM	SOURCE OF C17 LOADED CM	1.0+(C16/C17	
		(16)	(17)	(18)	
	RAILROAD OWNED				
801	BOX 40 FOOT	AlL201C11	0	AlL201C10	0
802	BOX 50 FOOT	AlL202C11	8551	AlL202C10	8011
803	BOX EQUIPPED	AlL203C11	171223	AlL203C10	166475
804	GONDOLA PLAIN	AlL204C11	213238	AlL204C10	241764
805	GONDOLA EQUIPPED	AlL205C11	125669	AlL205C10	127446
806	HOPPER COVERED	AlL206C11	133628	AlL206C10	122896
807	HOPPER OTG	AlL207C11	88621	AlL207C10	89787
808	HOPPER OTS	AlL208C11	35236	AlL208C10	34348
809	REFRIG MECH	AlL209C11	3684	AlL209C10	3852
810	REFRIG NM	AlL210C11	6512	AlL210C10	7816
811	FLAT TOFC	AlL211C11	20889	AlL211C10	133778
812	FLAT MULTILEVEL	AlL212C11	14458	AlL212C10	23867
813	FLAT GENERAL	AlL213C11	864	AlL213C10	532
814	FLAT OTHER	AlL214C11	37143	AlL214C10	34342
815	ALL OTHER FC	AlL215C11	1000	AlL215C10	236814
816	TOTAL FC	AlL216C11	860716	AlL216C10	1231728
XXX	PRIVATELY OWNED	XX		XX	XX
817	BOX 40 FOOT	AlL217C11	0	AlL217C10	0
818	Box 50 FOOT	AlL218C11	8862	AlL218C10	10727
819	BOX EQUIPPED	AlL219C11	9051	AlL219C10	11087
820	GONDOLA PLAIN	AlL220C11	57173	AlL220C10	55418
821	GONDOLA EQUIPPED	AlL221C11	13971	AlL221C10	12682
822	HOPPER COVERED	AlL222C11	285119	AlL222C10	274352
823	HOPPER OTG	AlL223C11	25141	AlL223C10	24366
824	HOPPER OTS	AlL224C11	177567	AlL224C10	175317
825	REFRIG MECH	AlL225C11	2032	AlL225C10	2117
826	REFRIG NM	AlL226C11	692	AlL226C10	684
827	FLAT TOFC	AlL227C11	37470	AlL227C10	306064
828	FLAT MULTILEVEL	AlL228C11	94224	AlL228C10	172440
829	FLAT GENERAL	AlL229C11	158	AlL229C10	86
830	FLAT OTHER	AlL230C11	32239	AlL230C10	29214
831	TANK <22,000 GAL	AlL231C11	121503	AlL231C10	113761
832	TANK >=22,000 GAL	AlL232C11	155117	AlL232C10	148874
833	ALL OTHER FC	AlL233C11	1162	AlL233C10	1088
834	TOTAL FREIGHT CARS	AlL235C11	1021481	AlL235C10	1338277

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C11	0	0
836	BOX 50 FOOT	A1L237C11	17413	1.92929
837	BOX EQUIPPED	A1L238C11	180274	2.01527
838	GONDOLA PLAIN	A1L239C11	270411	1.90992
839	GONDOLA-EQUIPPED	A1L240C11	139640	1.99652
840	HOPPER-COVERED	A1L241C11	418747	2.05412
841	HOPPER-OT-GEN	A1L242C11	113762	1.99657
842	HOPPER-OT-SPEC	A1L243C11	212803	2.01497
843	REFRIG-MECH	A1L244C11	5716	1.95761
844	REFRIG-NON MECH	A1L245C11	7204	1.84753
845	FLAT-TOFC	A1L246C11	58359	1.13268
846	FLAT-MULTILEVEL	A1L247C11	108682	1.55363
847	FLAT-GENERAL	A1L248C11	1022	2.65372
848	FLAT-OTHER	A1L249C11	69382	2.09167
849	TANK <22,000 GAL	A1L250C11	121503	2.06805
850	TANK >=22,000 GAL	A1L251C11	155117	2.04193
851	ALL OTHER TYPES	A1L252C11	2162	1.00909
852	ALL OTHER PLUS TANK	A1L253C11	278782	1.55697
853	TOTAL FREIGHT CARS	A1L254C11	1882197	1.73237

		MOST CURRENT		FOUR - YEAR		AVERAGE	

		MOST CURRENT		FOUR - YEAR		AVERAGE	
						RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20)	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	(21)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	0	A1L236C22	0	0	
836	BOX 50 FOOT	A1L237C23	15938	A1L237C22	15575	2.02331	
837	BOX EQUIPPED	A1L238C23	155026	A1L238C22	152503	2.01655	
838	GONDOLA PLAIN	A1L239C23	235300	A1L239C22	257759	1.91287	
839	GONDOLA - EQ	A1L240C23	122169	A1L240C22	120498	2.01386	
840	HOPPER - COVERED	A1L241C23	409167	A1L241C22	389540	2.05039	
841	HOPPER - OT - GEN	A1L242C23	107187	A1L242C22	106011	2.0111	
842	HOPPER - OT - SPEC	A1L243C23	184805	A1L243C22	181613	2.01758	
843	REFRIG - MECH	A1L244C23	5711	A1L244C22	5940	1.96141	
844	REFRIG - NON MECH	A1L245C23	5804	A1L245C22	6761	1.85853	
845	FLAT - TOFC	A1L246C23	53538	A1L246C22	469778	1.11397	
846	FLAT - MULTILEVEL	A1L247C23	97511	A1L247C22	165575	1.58892	
847	FLAT - GENERAL	A1L248C23	693	A1L248C22	328.75	3.10798	
848	FLAT - OTHER	A1L249C23	53991	A1L249C22	47962	2.12569	
849	TANK <22,000 GAL	A1L250C23	115432	A1L250C22	108856	2.06041	
850	TANK >=22,000 GAL	A1L251C23	163961	A1L251C22	156163	2.04993	
851	ALL OTHER TYPES	A1L252C23	2899	A1L252C22	222625	1.01302	
852	ALL OTHER PLUS TANKS	A1L253C23	282293	A1L253C22	487645	1.57889	
853	TOTAL FREIGHT CARS	A1L254C23	1729138	A1L254C22	2407493	1.71823	

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
	RAILROAD OWNED			
801	BOX 40 FOOT	A1L201C14	0	0
802	BOX 50 FOOT	A1L202C14	9422	2.05841
803	BOX EQUIPPED	A1L203C14	198610	2.03632
804	GONDOLA PLAIN	A1L204C14	183652	1.87019
805	GONDOLA EQUIPPED	A1L205C14	121376	1.92156
806	HOPPER COVERED	A1L206C14	135819	2.0611
807	HOPPER OTG	A1L207C14	82255	2.01671
808	HOPPER OTS	A1L208C14	30391	2.06478
809	REFRIG MECH	A1L209C14	3988	1.9527
810	REFRIG NM	A1L210C14	7849	1.88082
811	FLAT TOFC	A1L211C14	24839	1.18336
812	FLAT MULTILEVEL	A1L212C14	18352	1.62955
813	FLAT GENERAL	A1L213C14	912	2.86503
814	FLAT OTHER	A1L214C14	44955	2.04396
815	ALL OTHER FC	A1L215C14	1030	1.00419
816	TOTAL FC	A1L216C14	863450	1.69198
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	A1L217C14	0	0
818	BOX 50 FOOT	A1L218C14	10288	1.79665
819	BOX EQUIPPED	A1L219C14	6739	1.81903
820	GONDOLA PLAIN	A1L220C14	56816	2.03349
821	GONDOLA EQUIPPED	A1L221C14	15132	2.08879
822	HOPPER COVERED	A1L222C14	288512	2.02808
823	HOPPER OTG	A1L223C14	26285	2.04663
824	HOPPER OTS	A1L224C14	185328	2.01653
825	REFRIG MECH	A1L225C14	1710	1.9805
826	REFRIG NM	A1L226C14	681	1.99561
827	FLAT TOFC	A1L227C14	37768	1.12425
828	FLAT MULTILEVEL	A1L228C14	127215	1.60212
829	FLAT GENERAL	A1L229C14	183	2.38636
830	FLAT OTHER	A1L230C14	32130	2.01063
831	TANK <22,000 GAL	A1L231C14	131157	2.03242
832	TANK >=22,000 GAL	A1L232C14	140397	2.04341
833	ALL OTHER FC	A1L233C14	1145	2.01417
834	TOTAL FREIGHT CARS	A1L235C14	1061486	1.76345

						RATIO	
						IF C22/C23=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C22	EMPTY CM (22)	SOURCE OF C23	LOADED CM (23)	1.0+(C22/C23 (24))	
ALL FREIGHT CARS							
835	BOX 40 FOOT	AlL236C14	0	AlL236C13	0	0	
836	BOX 50 FOOT	AlL237C14	19710	AlL237C13	21816	1.90347	
837	BOX EQUIPPED	AlL238C14	205349	AlL238C13	199877	2.02738	
838	GONDOLA PLAIN	AlL239C14	240468	AlL239C13	266022	1.90394	
839	GONDOLA-EQUIPPED	AlL240C14	136508	AlL240C13	145605	1.93752	
840	HOPPER-COVERED	AlL241C14	424331	AlL241C13	408631	2.03842	
841	HOPPER-OT-GEN	AlL242C14	108540	AlL242C13	106017	2.0238	
842	HOPPER-OT-SPEC	AlL243C14	215719	AlL243C13	210856	2.02306	
843	REFRIG-MECH	AlL244C14	5698	AlL244C13	5930	1.96088	
844	REFRIG-NON MECH	AlL245C14	8530	AlL245C13	9595	1.889	
845	FLAT-TOFC	AlL246C14	62607	AlL246C13	439422	1.14248	
846	FLAT-MULTILEVEL	AlL247C14	145567	AlL247C13	240430	1.60544	
847	FLAT-GENERAL	AlL248C14	1095	AlL248C13	621	2.76329	
848	FLAT-OTHER	AlL249C14	77085	AlL249C13	74854	2.0298	
849	TANK <22,000 GAL	AlL250C14	131157	AlL250C13	127039	2.03242	
850	TANK >=22,000 GAL	AlL251C14	140397	AlL251C13	134556	2.04341	
851	ALL OTHER TYPES	AlL252C14	2175	AlL252C13	246913	1.00881	
852	ALL OTHER PLUS TANK	AlL253C14	273729	AlL253C13	508508	1.5383	
853	TOTAL FREIGHT CARS	AlL254C14	1924936	AlL254C13	2638184	1.72964	

		MOST	CURRENT	FIVE - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26) (27)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C26	0	A1L201C25	0	0
802	BOX 50 FOOT	A1L202C26	8107	A1L202C25	7721	2.04994
803	BOX EQUIPPED	A1L203C26	155124	A1L203C25	149653	2.03656
804	GONDOLA PLAIN	A1L204C26	181000	A1L204C25	205890	1.87911
805	GONDOLA EQUIPPED	A1L205C26	112633	A1L205C25	114198	1.9863
806	HOPPER COVERED	A1L206C26	128457	A1L206C25	118989	2.07957
807	HOPPER OTG	A1L207C26	82522	A1L207C25	82118	2.00491
808	HOPPER OTS	A1L208C26	31663	A1L208C25	30034	2.05422
809	REFRIG MECH	A1L209C26	3618	A1L209C25	3812	1.94917
810	REFRIG NM	A1L210C26	5674	A1L210C25	6639	1.85465
811	FLAT TOFC	A1L211C26	17549	A1L211C25	129146	1.13589
812	FLAT MULTILEVEL	A1L212C26	13992	A1L212C25	22033	1.63502
813	FLAT GENERAL	A1L213C26	687.4	A1L213C25	333	3.06426
814	FLAT OTHER	A1L214C26	32073	A1L214C25	29453	2.08896
815	ALL OTHER FC	A1L215C26	1349	A1L215C25	226184	1.00596
816	TOTAL FC	A1L216C26	774453	A1L216C25	1126209	1.68766
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C26	0	A1L217C25	0	0
818	BOX 50 FOOT	A1L218C26	8586	A1L218C25	9102	1.94327
819	BOX EQUIPPED	A1L219C26	9966	A1L219C25	12324	1.80869
820	GONDOLA PLAIN	A1L220C26	55333	A1L220C25	53521	2.03385
821	GONDOLA EQUIPPED	A1L221C26	12403	A1L221C25	11321	2.09554
822	HOPPER COVERED	A1L222C26	283742	A1L222C25	274369	2.03416
823	HOPPER OTG	A1L223C26	24936	A1L223C25	23893	2.04364
824	HOPPER OTS	A1L224C26	159325	A1L224C25	157427	2.01206
825	REFRIG MECH	A1L225C26	2089	A1L225C25	2125	1.98307
826	REFRIG NM	A1L226C26	675.6	A1L226C25	688.8	1.98084
827	FLAT TOFC	A1L227C26	37802	A1L227C25	334560	1.11299
828	FLAT MULTILEVEL	A1L228C26	93130	A1L228C25	158512	1.58753
829	FLAT GENERAL	A1L229C26	86	A1L229C25	54.2	2.58672
830	FLAT OTHER	A1L230C26	26536	A1L230C25	23887	2.11088
831	TANK < 22,090 GAL	A1L231C26	118577	A1L231C25	112492	2.05409
832	TANK >=22,000 GAL	A1L232C26	159248	A1L232C25	151842	2.04878
833	ALL OTHER FC	A1L233C26	1405	A1L233C25	1298	2.08241
834	TOTAL FREIGHT CARS	A1L235C26	993844	A1L235C25	1327422	1.7487

		MOST CURRENT		FIVE - YEAR		AVERAGE	
						RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26)	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	(27)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C26	0	A1L236C25	0	0	
836	BOX 50 FOOT	A1L237C26	16693	A1L237C25	16823	1.99223	
837	BOX EQUIPPED	A1L238C26	165090	A1L238C25	161977	2.01922	
838	GONDOLA PLAIN	A1L239C26	236334	A1L239C25	259411	1.91104	
839	GONDOLA - EQ	A1L240C26	125036	A1L240C25	125520	1.99615	
840	HOPPER - COVERED	A1L241C26	412200	A1L241C25	393358	2.0479	
841	HOPPER - OT - GEN	A1L242C26	107458	A1L242C25	106012	2.01364	
842	HOPPER - OT - SPEC	A1L243C26	190988	A1L243C25	187461	2.01881	
843	REFRIG - MECH	A1L244C26	5708	A1L244C25	5938	1.9613	
844	REFRIG - NON MECH	A1L245C26	6349	A1L245C25	7328	1.86651	
845	FLAT - TOFC	A1L246C26	55352	A1L246C25	463706	1.11937	
846	FLAT - MULTILEVEL	A1L247C26	107122	A1L247C25	180546	1.59332	
847	FLAT - GENERAL	A1L248C26	773.4	A1L248C25	387.2	2.99742	
848	FLAT - OTHER	A1L249C26	58609	A1L249C25	53341	2.09878	
849	TANK <22,000 GAL	A1L250C26	118577	A1L250C25	112492	2.05409	
850	TANK >=22,000 GAL	A1L251C26	159248	A1L251C25	151842	2.04878	
851	ALL OTHER TYPES	A1L252C26	2754	A1L252C25	227483	1.01211	
852	ALL OTHER PLUS TANKS	A1L253C26	280580	A1L253C25	491817	1.5705	
853	TOTAL FREIGHT CARS	A1L254C26	1768297	A1L254C25	2453631	1.72069	

PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	479292	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	7943800	XX	XX	XX
301	LAND	A4L101C1	2008729	XX	XX	2008729
302	GRADING	A4L102C1	2936965	A4L102C4	518477	2418488
303	OTHER ROW	A4L103C1	7040	A4L103C4	1540	5500
304	TUNNELS	A4L104C1	366495	A4L104C4	38571	327924
305	BRIDGES	A4L105C1	2377903	A4L105C4	324142	2053761
306	ELEVATED	A4L106C1	42555	A4L106C4	31866	10689
307	TIES	A4L107C1	3861958	A4L107C4	1250920	2611038
308	RAILS & OTM	A4L108C1	5362971	A4L108C4	1452502	3910469
309	BALLAST	A4L109C1	1952669	A4L109C4	366647	1586022
310	FENCES	A4L110C1	9905	A4L110C4	3561	6344
311	STATIONS	A4L111C1	658567	A4L111C4	209863	448704
312	ROADWAY BUILDINGS	A4L112C1	53533	A4L112C4	25359	28174
313	WATER STATIONS	A4L113C1	0	A4L113C4	0	XX
314	FUEL STATIONS	A4L114C1	78279	A4L114C4	17166	XX
315	LOCO SERVICING	L313+314	78279	L313+314	17166	61113
316	SHOPS & ENGINEHOUSES	A4L115C1	304705	A4L115C4	96099	208606
317	STORAGE WAREHOUSES	A4L116C1	4143	A4L116C4	1368	2775
318	WHARVES & DOCKS	A4L117C1	4702	A4L117C4	1859	2843
319	COAL & ORE WHARVES	A4L118C1	222020	A4L118C4	95827	126193
320	TOFC/COFC TERMINALS	A4L119C1	592605	A4L119C4	138650	453955
321	COMMUNICATIONS	A4L120C1	529775	A4L120C4	241514	288261
322	SIGNALS	A4L121C1	1376883	A4L121C4	223594	1153289
323	POWER PLANTS	A4L122C1	2777	A4L122C4	1944	XX
324	POWER TRANSMISSION	A4L123C1	41518	A4L123C4	12185	XX
325	MISCL STRUCTURES	A4L124C1	16883	A4L124C4	7400	9483
326	ROADWAY MACHINES	A4L125C1	530778	A4L125C4	164624	366154
327	PUBLIC IMPROVEMENTS	A4L126C1	356887	A4L126C4	51867	305020
328	MACHINERY - LOCO	B2L361C2	72158	B2L461C2	23903	48255
329	MACHINERY - FC	B2L362C2	36391	B2L462C2	12055	24336
330	MACHINERY - OE	B2L363C2	21244	B2L463C2	7037	14207
331	POWER PLANT MACH	A4L128C1	15287	A4L128C4	8169	XX
332	POWER GROUP	L323+L324+L331	59582	L323+L324+L331	22298	37284
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	0	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	0	0
337	INTEREST	A4L142C1	0	XX	XX	0
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	4171901	B2L404C2	1456318	2715582
341	YARD LOCOMOTIVES	B2L305C2	114870	B2L405C2	56944	57925
342	BOX 40 FT	B2L310C2	0	B2L410C2	0	0
343	BOX 50 FT	B2L311C2	1268	B2L411C2	732.9831	535.017
344	BOX EQUIPPED	B2L312C2	436651	B2L412C2	219632	217018
345	GONDOLA PLAIN	B2L313C2	564819	B2L413C2	291545	273273
346	GONDOLA EQ	B2L314C2	375499	B2L414C2	137030	238468
347	HOPPER-COVERED	B2L315C2	414016	B2L415C2	136194	277821
348	HOPPER-OTG	B2L316C2	517522	B2L416C2	175489	342032
349	HOPPER-OTS	B2L317C2	196748	B2L417C2	81580	115167
350	REFRIG-MECH	B2L318C2	0	B2L118C2	0	0
351	REFRIG-NON-MECH	B2L319C2	0	B2L119C2	0	0
352	FLAT-TOFC/COFC	B2L320C2	3758	B2L120C2	2769	988.064
353	FLAT-MULTILEVEL	B2L321C2	26292	B2L121C2	10831	15460
354	FLAT-GENERAL	B2L322C2	3295	B2L122C2	1924	1370
355	FLAT-OTHER	B2L323C2	75093	B2L123C2	37939	37153
356	ALL OF FC	B2L324C2	63015	B2L124C2	34583	28431
357	CABOOSSES	B2L325C2	5056	B2L125C2	3175	1880
358	AUTO RACKS	B2L326C2	314643	B2L126C2	154548	160094
359	MISCELLANEOUS ACCESS	B2L327C2	10623	B2L127C2	8355	2267
360	REFRIG TRAILERS	B2L339C2	1083	B2L439C2	520	563
361	OTHER TRAILERS	B2L340C2	172584	B2L440C2	95531	77053
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	76662	B2L442C2	2796	73866
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	110388	B2L444C2	2143	108245
366	OTHER HIGHWAY	B2L345C2	0	B2L445C2	0	0
367	MARINE-LINE HAUL	B2L352C2	0	B2L452C2	0	0
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	407745	B2L468C2	236292	171453
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	0	B2L472C2	0	0
371	WORK & NON-REV EQUIP	B2L378C2	371558	B2L478C2	120757	250801
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	32281422	XX	8596348	23685068
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	30272692	XX	8596348	21676340

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.08481	XX	40648	XX	2049377
302	GRADING	.10211	.11157	48940	886311	1581117
303	ROW	.00023221	.00025373	111.2982	2015	3595
304	TUNNELS	.01385	.01513	6635	120175	214384
305	BRIDGES	.08671	.09475	41559	752648	1342672
306	ELEVATED	.0004513	.00049312	216.3031	3917	6988
307	TIES	.11024	.12046	52837	956875	1706999
308	RAILS & OTM	.1651	.1804	79132	1433082	2556519
309	BALLAST	.06696	.07317	32094	581234	1036882
310	FENCES	.00026785	.00029267	128.3774	2324	4147
311	STATIONS	.01894	.0207	9079	164438	293345
312	ROADWAY BUILDINGS	.00118953	.00129976	570.1302	10325	18419
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00258023	.00281934	1236	22396	39953
316	SHOPS & ENGINE HOUSES	.00880749	.00962367	4221	76448	136378
317	STORAGE WAREHOUSES	.00011716	.00012802	56.15502	1016	1814
318	WHARVES & DOCKS	.00012003	.00013116	57.53107	1041	1858
319	COAL & ORE	.00532796	.00582169	2553	46246	82500
320	TOFC/COFC	.01917	.02094	9186	166362	296778
321	COMMUNICATIONS	.01217	.0133	5833	105639	188454
322	SIGNALS	.04869	.0532	23338	422649	753977
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00040038	.00043748	191.8984	3475	6199
326	ROADWAY MACH	.01546	.01689	7409	134185	239377
327	PUBLIC IMPROV	.01288	.01407	6172	111781	199410
328	MACHINERY - LOCO	.00203736	.00222616	976.4902	17684	31547
329	MACHINERY - FC	.00102748	.0011227	492.4643	8918	15909
330	MACHINERY - OE	.00059983	.00065542	287.4935	5206	9288
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00157416	.00172003	754.4806	13663	24374
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	0
337	INTEREST	0	XX	0	XX	0
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.11465	.12528	54952	995188	1775346
341	YARD LOCOMOTIVES	.00244566	.0026723	1172	21228	37869
342	BOX 40 FT	0	0	0	0	0
343	BOX 50 FT	.00002259	.00002468	10.82663	196.0694	349.7742
344	BOX EQUIPPED	.00916265	.01001	4391	79531	141878
345	GONDOLA PLAIN	.01154	.01261	5529	100147	178656
346	GONDOLA EQ	.01007	.011	4825	87392	155901
347	HOPPER-COVERED	.01173	.01282	5622	101814	181629
348	HOPPER-OTG	.01444	.01578	6921	125345	223607
349	HOPPER-OTS	.00486247	.00531307	2330	42205	75292
350	REFRIG-MECH	0	0	0	0	0
351	REFRIG-NON-MECH	0	0	0	0	0
352	FLAT-TOFC/COFC	.00004172	.00004558	19.9945	362.0991	645.9594
353	FLAT-MULTILEVEL	.00065274	.00071323	312.8543	5665	10107
354	FLAT-GENERAL	.00005784	.0000632	27.72428	502.0848	895.6841
355	FLAT-OTHER	.00156866	.00171403	751.8474	13615	24289
356	ALL OTHER FC	.00120041	.00131165	575.3471	10419	18587
357	CABOOSSES	.00007938	.00008673	38.04524	688.9967	1229
358	AUTO RACKS	.0067593	.00738568	3239	58670	104663
359	MISCELLANEOUS ACCESS	.00009572	.00010459	45.87902	830.8659	1482
360	REFRIG TRAILERS	.00002377	.00002597	11.39289	206.3245	368.0684
361	OTHER TRAILERS	.00325323	.00355471	1559	28237	50374
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	.00311867	.00340768	1494	27069	48290
364	BOGIES	0	0	0	0	0
365	CHASIS	.00457018	.00499369	2190	39668	70766
366	OTHER HIGHWAY	0	0	0	0	0
367	MARINE-LINE HAUL	0	0	0	0	0
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.00723886	.00790968	3469	62832	112089
370	PASSENGER & OTHER (FREIGHT)	0	0	0	0	0
371	WORK & NON-REV EQUIP	.01059	.01157	5075	91911	163964
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	479292	XX	15484421
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	7943800	XX

PROPERTY ACCOUNT ADJUSTMENTS
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	136378	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	31547	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	15909	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	9288	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	6067	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	1711	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	1283	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	749	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.51234	69871	3108	876.6084	B3L305C3	.93004
412	YARD LOCOMOTIVE	B3L306C2	.03854	5255	233.8121	65.93908	B3L306C3	.06996
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	0
414	BOX 50 FT	B3L308C2	.00173887	237.1445	10.5497	2.9752	B3L406C3	.000182
415	BOX EQUIPPED	B3L309C2	.04637	6324	281.3528	79.3464	B3L407C3	.0356
416	GONDOLA PLAIN	B3L310C2	.02852	3889	173.0152	48.79331	B3L408C3	.36998
417	GONDOLA EQ	B3L311C2	.04004	5460	242.9151	68.50631	B3L409C3	-.0298
418	HOPPER COVERED	B3L312C2	.04314	5883	261.7553	73.81956	B3L410C3	.04097
419	HOPPER OTG	B3L313C2	.01569	2139	95.19664	26.84712	B3L411C3	.17956
420	HOPPER OTS	B3L314C2	.00825075	1125	50.0573	14.11703	B3L412C3	.07417
421	REFR MECH	B3L315C2	.00043127	58.81557	2.61649	.7379	B3L413C3	0
422	REFR NM	B3L316C2	.0001654	22.55723	1.00349	.283	B3L414C3	0
423	FLAT TOFC/COFC	B3L317C2	.00424593	579.0547	25.76004	7.26478	B3L415C3	.00185036
424	FLAT MULTI LEVEL	B3L318C2	.00479144	653.4508	29.06966	8.19815	B3L416C3	-.01652
425	FLAT GENERAL	B3L319C2	.00042393	57.81556	2.572	.72535	B3L417C3	.00074318
426	FLAT OTHER	B3L320C2	.00918901	1253	55.74975	15.7224	B3L418C3	.02515
427	ALL OTHER CAR TYPE	B3L321C2	.01296	1767	78.62256	22.17294	B3L419C3	.04189
428	CABOOSES	B3L322C2	.00014025	19.12693	.85089	.23997	B3L420C3	.00209303
429	AUTO RACKS	B3L323C2	.00139354	190.0488	8.45458	2.38434	B3L421C3	.24869
430	MISCELLANEOUS ACCESS	B3L324C2	0	0	0	0	B3L422C3	.02545
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	.00386455	527.0423	23.4462	6.61224	B3L326C5	.01668
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	.02516	3430	152.6156	43.04027	B3L328C5	.1086
435	BOGIES/CHASIS	B3L337C2	.0561	7651	340.3787	95.99275	B3L337C5	.24221
436	OTHER HIGHWAY	B3L331C2	0	0	0	0	B3L331C5	0
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	0	0	0	0	B3L334C5	0
440	COMPUTER & WP EQUIPMENT	B3L335C2	.11651	15889	706.8686	199.3493	B3L335C5	.503
441	WORK & NR	B3L336C2	.03	4090	181.9897	51.32428	B3L336C5	.1295

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	29340	XX	XX	XX	99212
412	XX	XX	XX	2206	XX	XX	XX	7462
413	0	0	0	XX	XX	XX	XX	0
414	2.89566	.23351	0	XX	XX	XX	XX	240.0401
415	566.3431	45.67062	0	XX	XX	XX	XX	6890
416	5886	474.6865	0	XX	XX	XX	XX	9775
417	-474.1646	-38.23723	0	XX	XX	XX	XX	4986
418	651.7651	52.55916	0	XX	XX	XX	XX	6535
419	2856	230.3769	0	XX	XX	XX	XX	4996
420	1179	95.15524	0	XX	XX	XX	XX	2305
421	0	0	0	XX	XX	XX	XX	58.81557
422	0	0	0	XX	XX	XX	XX	22.55723
423	29.43922	2.37402	0	XX	XX	XX	XX	608.4939
424	-262.7813	-21.19101	0	XX	XX	XX	XX	390.6695
425	11.82395	.9535	0	XX	XX	XX	XX	69.63951
426	400.0839	32.26327	0	XX	XX	XX	XX	1653
427	666.4848	53.74617	0	XX	XX	XX	XX	2433
428	33.30011	2.68536	0	XX	XX	XX	XX	52.42703
429	3956	319.0717	0	XX	XX	XX	XX	4146
430	404.91	32.65245	0	XX	XX	XX	XX	404.91
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	12.49642	0	154.9624	682.0047
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	81.34149	0	1008	4439
435	XX	XX	XX	XX	181.416	0	2249	9900
436	XX	XX	XX	XX	0	0	0	0
437	XX	XX	XX	XX	0	0	0	0
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	0	0	0	0
440	XX	XX	XX	XX	376.7488	0	4671	20561
441	XX	XX	XX	XX	96.99737	0	1202	5293

PROPERTY ACCOUNT ADJUSTMENTS

OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	2049377	B3L216C1	.30546	626002	1423374
502		GRADING	L302C3	1581117	B3L209C4	.94366	1492036	89081
503		OTHER ROW	L303C3	3595	B3L209C4	.94366	3393	202.5837
504		TUNNELS	L304C3	214384	B3L202C4	.94972	203604	10779
505		BRIDGES	L305C3	1342672	B3L203C4	.95259	1279021	63651
506		ELEVATED	L306C3	6988	B3L203C4	.95259	6656	331.2788
507		TIES	L307C3	1706999	B3L204C4	.94575	1614397	92601
508		RAILS & OTM	L308C3	2556519	B3L205C4	.93571	2392159	164359
509		BALLAST	L309C3	1036882	B3L206C4	.94141	976135	60746
510		FENCES	L310C3	4147	B3L209C4	.94366	3913	233.6712
511		ROADWAY BUILDINGS	L312C3	18419	B3L209C4	.94366	17381	1037
512		LOCO SERVICING	L315C3	39953	B3L220C4	.9287	37104	2848
513		WORK EQ PORTION	L441C13	5293	B3L209C4	.94366	4995	298.252
514		BOGIES & CHASIS PORTION	L435C13	9900	B3L225C4	0	0	9900
515		COAL & ORE	L319C3	82500	B3L218C4	1	82500	0
516		SIGNALS	L322C3	753977	B3L207C4	.92558	697868	56109
517		POWER GROUP	L332C3	24374	B3L219C4	0	0	24374
518		ROADWAY MACH	L326C3	239377	B3L209C4	.94366	225891	13486
519		PUB IMPROVEMENT	L327C3	199410	B3L208C4	.97831	195085	4325
520		LOCOMOTIVES - RUNNING	L340C3	1775346	1.0	1	1775346	XX
521		LOCOMOTIVES - SWITCHING	L341C3	37869	0.0	0	XX	37869
522		MARINE LINE HAUL	L367C3	0	1.0	1	0	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	163964	B3L209C4	.94366	154726	9237
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.30546	0	0
526	909103	GRADING DEPR	B2L907C2	67896	B3L209C4	.94366	64070	3825
527	909303	GRADING LEASES	B2L817C2	19147	B3L209C4	.94366	18068	1078

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	-111	B3L209C4	.94366	-104.7462	-6.25381
529	909304	OTHER ROW LEASES	B2L818C2	-31	B3L209C4	.94366	-29.25344	-1.74656
530	909205	TUNNELS DEPR	B2L909C2	4170	B3L202C4	.94972	3960	209.6792
531	909305	TUNNELS LEASES	B2L819C2	1176	B3L202C4	.94972	1116	59.13257
532	909106	BRIDGES DEPR	B2L910C2	38130	B3L203C4	.95259	36322	1807
533	909108	TIES	B2L912C2	183604	B3L204C4	.94575	173643	9960
534	909109	RAILS & OTM	B2L913C2	130643	B3L205C4	.93571	122243	8399
535	909111	BALLAST	B2L914C2	51980	B3L206C4	.94141	48934	3045
536	909306	BRIDGES LEASES	B2L820C2	10752	B3L203C4	.95259	10242	509.7129
537	909107	ELEV DEPR	B2L911C2	714	B3L203C4	.95259	680.1519	33.84808
538	909307	ELEV LEASES	B2L821C2	201	B3L203C4	.95259	191.4713	9.52867
539	909308	TIES LEASES	B2L822C2	51776	B3L204C4	.94575	48967	2808
540	909309	RAILS LEASES	B2L823C2	36841	B3L205C4	.93571	34472	2368
541	909311	BALLAST LEASES	B2L824C2	14658	B3L206C4	.94141	13799	858.751
542	909113	FENCES DEPR	B2L915C2	79	B3L209C4	.94366	74.54909	4.45091
543	909313	FENCES LEASES	B2L825C2	22	B3L209C4	.94366	20.76051	1.23949
544	909117	R'WAY DEPR	B2L917C2	809	B3L209C4	.94366	763.4204	45.57959
545	909317	R'WAY LEASES	B2L827C2	228	B3L209C4	.94366	215.1544	12.84566
546	9091802	FUEL DEPR	B2L934C2	2521	B3L220C4	.9287	2341	179.7485
547	9093802	FUEL LEASES	B2L844C2	711	B3L220C4	.9287	660.3054	50.69464
548	909120	WORK EQ DEPR	B5L441C3	181.9897	B3L209C4	.94366	171.7363	10.25342
549	909320	WORK EQ LEASES	B5L441C4	51.32428	B3L209C4	.94366	48.43263	2.89164
550	909124	COAL & ORE DEPR	B2L923C2	3887	B3L218C4	1	3887	0
551	909324	COAL & ORE LEASES	B2L833C2	1096	B3L218C4	1	1096	0
552	909127	SIGNALS DEPR	B2L926C2	24570	B3L207C4	.92558	22741	1828
553	909327	SIGNALS LEASES	B2L836C2	6929	B3L207C4	.92558	6413	515.6382

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A	ALLOC B
							RUNNING C1*C2 (3)	SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	47796	B3L209C4	.94366	45103	2692
555	909337	R'WAY MACH LEASES	B2L840C2	13478	B3L209C4	.94366	12718	759.3594
556	909139	PUB IMPR DEPR	B2L931C2	32925	B3L208C4	.97831	32210	714.1758
557	909339	PUB IMPR LEASES	B2L841C2	9285	B3L208C4	.97831	9083	201.4004
558	9091803	POWER GROUP DEPR	B2L935C2	1053	B3L219C4	0	0	1053
559	9093803	POWER GROUP LEASES	B2L845C2	297	B3L219C4	0	0	297
560	809140	WORK EQ DEPR	B2L253C2	16632	B3L209C4	.94366	15694	937.0577
561	809340	WORK EQ LEASES	B2L561C2	269	B3L209C4	.94366	253.8444	15.15563
562	809137	LOCO MACH DEPR	B2L209C2	2544	B3L402C2	.96748	2461	82.72657
563	809337	LOCO MACH LEASES	B2L512C2	219	B3L402C2	.96748	211.8785	7.12151
564	809139	OE MACH WORK DEPR	B5L441C10	96.99737	B3L209C4	.94366	91.53248	5.46489
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.94366	0	0
566	909120	B/C PORTION DEPR	B5L435C3	340.3787	B3L225C4	0	0	340.3787
567	909320	B/C PORTION LR	B5L435C4	95.99275	B3L225C4	0	0	95.99275
568	8091402	B/C DEPR	B2L255C2	2511	B3L225C4	0	0	2511
569	8093311	B/C LR	B2L565C2	0	B3L225C4	0	0	0
570	809139	OE MACH B/C/OH DEPR	B5L435C10	181.416	B3L225C4	0	0	181.416
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	0	0	0

PROPERTY ACCOUNT ADJUSTMENTS
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	626002	108674	B3L634C3	1	108674	0
602	909802	SW PORTION - LAND	B5L501C4	1423374	247097	B3L634C3	1	247097	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	1492036	259017	B3L619C3	1	259017	0
604	909803	SW PORTION - GRADING	B5L502C4	89081	15464	B3L620C3	1	15464	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	3393	589.0442	B3L619C3	1	589.0442	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	202.5837	35.16854	B3L620C3	1	35.16854	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	203604	35345	B3L603C3	1	35345	0
608	909805	SW PORTION - TUNNELS	B5L504C4	10779	1871	B3L604C3	1	1871	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	1279021	222038	B3L605C3	1	222038	0
610	909806	SW PORTION - BRIDGES	B5L505C4	63651	11049	B3L606C3	1	11049	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	6656	1155	B3L605C3	1	1155	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	331.2788	57.51	B3L606C3	1	57.51	0
613	909808	RUNNING PORTION - TIES	B5L507C3	1614397	280259	B3L607C3	1	280259	0
614	909808	SW PORTION - TIES	B5L507C4	92601	16075	B3L608C3	1	16075	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	2392159	415278	B3L609C3	1	415278	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	164359	28532	B3L610C3	1	28532	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	976135	169457	B3L611C3	1	169457	0
618	909811	SW PORTION - BALLAST	B5L509C4	60746	10545	B3L612C3	1	10545	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	3913	679.4356	B3L619C3	1	679.4356	0
620	909813	SW PORTION - FENCES	B5L510C4	233.6712	40.56531	B3L620C3	1	40.56531	0
621	909816	STATIONS & OFFICES	B5L311C3	293345	50924	B3L623C3	1	50924	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	17381	3017	B3L619C3	1	3017	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	1037	180.1524	B3L620C3	1	180.1524	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	37104	6441	B3L625C3	1	6441	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	2848	494.5335	B3L625C3	1	494.5335	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	99212	17223	B3L625C3	1	17223	0
627	909820	YARD LOCO PORTION	B5L412C13	7462	1295	B3L625C3	1	1295	0
628	909820	BOX 40' PORTION	B5L413C13	0	0	1.0	1	0	0
629	909820	BOX 50' PORTION	B5L414C13	240.0401	41.67096	1.0	1	41.67096	0
630	909820	BOX EQ PORTION	B5L415C13	6890	1196	1.0	1	1196	0
631	909820	GON PLAIN PORTION	B5L416C13	9775	1697	1.0	1	1697	0
632	909820	GON EQ PORTION	B5L417C13	4986	865.6172	1.0	1	865.6172	0
633	909820	HOP COV PORTION	B5L418C13	6535	1134	1.0	1	1134	0
634	909820	HOP OTG PORTION	B5L419C13	4996	867.43	1.0	1	867.43	0
635	909820	HOP OTS PORTION	B5L420C13	2305	400.1844	1.0	1	400.1844	0
636	909820	REFRIG MECH PORTION	B5L421C13	58.81557	10.21038	1.0	1	10.21038	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	22.55723	3.91593	1.0	1	3.91593	0
638	909820	FLAT TOFC PORTION	B5L423C13	608.4939	105.6345	1.0	1	105.6345	0
639	909820	FLAT MULTI PORTION	B5L424C13	390.6695	67.82023	1.0	1	67.82023	0
640	909820	FLAT GEN PORTION	B5L425C13	69.63951	12.08942	1.0	1	12.08942	0
641	909820	FLAT OTHER PORTION	B5L426C13	1653	287.0078	1.0	1	287.0078	0
642	909820	ALL OTHER FC PORTION	B5L427C13	2433	422.512	1.0	1	422.512	0
643	909820	CABOOSE PORTION	B5L428C13	52.42703	9.10133	1.0	1	9.10133	0
644	909820	AUTO RACKS	B5L429C13	4146	719.8721	1.0	1	719.8721	0
645	909820	MISC. ACCESS	B5L430C13	404.91	70.29238	1.0	1	70.29238	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	682.0047	118.396	1.0	1	118.396	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	4439	770.6613	1.0	1	770.6613	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	9900	1718	1.0	1	1718	0
652	909820	OTHER HIGHWAYS	B5L436C13	0	0	1.0	1	0	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	0	0	B3L631C3	0	0	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	20561	3569	B3L632C3	1	3569	0
657	909820	WORK EQUIP NR RUN	B5L513C3	4995	867.2148	B3L633C3	1	867.2148	0
658	909820	WORK EQUIP NR SW	B5L513C4	298.252	51.77654	B3L633C3	1	51.77654	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)		FREIGHT PORTION (3)	EXPENSE C2*C3 (4)	EXPENSE C2-C4 (5)
661	909822	STORAGE WAREHOUSES	B5L317C3	1814	314.9437	1.0	1	314.9437	0
662	909823	WHARVES & DOCKS	B5L318C3	1858	322.6612	1.0	1	322.6612	0
663	909824	COAL PORTION	B5L515C3	82500	14322	1.0	1	14322	0
664	909824	ORE PORTION	B5L515C4	0	0	1.0	1	0	0
665	909825	TOFC/COFC	B5L320C3	296778	51520	1.0	1	51520	0
666	909826	COMMUNICATIONS	B5L321C3	188454	32715	B3L621C3	1	32715	0
667	909827	RUNNING PORTION	B5L516C3	697868	121149	B3L615C3	1	121149	0
668	909829	SW PORTION	B5L516C4	56109	9740	B3L616C3	1	9740	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	1	0	0
670	9098803	POWER YARD	B5L517C4	24374	4231	B3L622C3	1	4231	0
671	909835	MISCELLANEOUS	B5L325C3	6199	1076	B3L626C3	1	1076	0
672	909837	RUNNING PORTION	B5L518C3	225891	39214	B3L627C3	1	39214	0
673	909837	SW PORTION	B5L518C4	13486	2341	B3L627C3	1	2341	0
674	909839	RUNNING PORTION	B5L519C3	195085	33866	B3L619C3	1	33866	0
675	909839	SW PORTION	B5L519C4	4325	750.8906	B3L620C3	1	750.8906	0
676		OTHER ROAD	B5L336C3	0	0	B3L629C3	1	0	0
677	909876	INTEREST	B5L337C3	0	0	B3L634C3	1	0	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	12842274	2229418	XX	XX	2229418	0
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	1775346	308200	B3L601C3	1	308200	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	37869	6574	B3L602C3	1	6574	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	0	0	1.0	1	0	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	349.7742	60.72079	1.0	1	60.72079	0
705	809808	BOX-EQUIPPED	B5L344C3	141878	24630	1.0	1	24630	0
706	809809	GONDOLA-PLAIN	B5L345C3	178656	31014	1.0	1	31014	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	155901	27064	1.0	1	27064	0
708	809811	HOPPER-COVERED	B5L347C3	181629	31530	1.0	1	31530	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	223607	38818	1.0	1	38818	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	75292	13070	1.0	1	13070	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	0	0	1.0	1	0	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	0	0	1.0	1	0	0
713	809816	FLAT TOFC/COFC	B5L352C3	645.9594	112.1386	1.0	1	112.1386	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	10107	1754	1.0	1	1754	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	895.6841	155.4908	1.0	1	155.4908	0
716	809819	FLAT-OTHER	B5L355C3	24289	4216	1.0	1	4216	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	18587	3226	1.0	1	3226	0
718	809822	CABOOSE	B5L357C3	1229	213.3756	1.0	1	213.3756	0
719	809821	AUTO RACKS	B5L358C3	104663	18169	1.0	1	18169	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	1482	257.3111	1.0	1	257.3111	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	368.0684	63.89668	1.0	1	63.89668	0
722	809827	OTHER TRAILERS	B5L361C3	50374	8744	1.0	1	8744	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	48290	8383	1.0	1	8383	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	70766	12285	1.0	1	12285	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	0	0	1.0	1	0	0
728	809833	MARINE LINE-HAUL	B5L522C3	0	0	1.0	1	0	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	0	0	B3L631C3	0	0	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	112089	19458	B3L632C3	1	19458	0
732	909857	WORK RUNNING PORTION	B5L524C3	154726	26860	B3L633C3	1	26860	0
733	909857	WORK SWITCHING PORTION	B5L524C4	9237	1603	B3L633C3	1	1603	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	586470	0
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

WORKTABLE B6 PART 1

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ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	676.81
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	651.088
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	660.308
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	696.4375
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	726.7032
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	2343
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	2307
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	2215
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	2299
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	2320
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	181212
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	177506
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	172556
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	179780
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	182836

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS
CURRENT YEAR O&T INDUSTRY SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)
CURRENT YEAR INTERCHANGE

LINE	SOURCE OF C5	LOADED CARS GIVEN		SOURCE OF C7	RATIO LOADED/EMPTY CM (7)	LOADED & EMPTY CARS		SOURCE OF C9	INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN		DISTRIBUTION OF C10 C10/L216C10 (11)
		RATIO CARS INTERCH TO 0&T (5)	INTERCH C1*C5 (6)			C6	*C7 (8)			INTERCH C8	*C9 (10)	
201	AlL541C9	.17757	0	B3L835C3	0	0	AlL501C7	.55	0		0	
202	AlL542C9	.57258	20.41346	B3L836C3	1.96584	40.12958	AlL502C7	.55	22.07127		.0134	
203	AlL543C9	.66074	194.6941	B3L837C3	2.01592	392.4884	AlL503C7	.55	215.8686		.13107	
204	AlL544C9	.06997	68.41415	B3L838C3	1.91178	130.7926	AlL504C7	.55	71.93595		.04368	
205	AlL545C9	.3482	172.3007	B3L839C3	1.91298	329.6082	AlL505C7	.55	181.2845		.11007	
206	AlL546C9	.2995	282.4968	B3L840C3	2.05108	579.4237	AlL506C7	.55	318.683		.1935	
207	AlL547C9	.07513	80.16844	B3L841C3	2.01813	161.79	AlL507C7	.55	88.98452		.05403	
208	AlL548C9	.16405	177.7047	B3L842C3	2.01617	358.2824	AlL508C7	.55	197.0553		.11965	
209	AlL549C9	1.06765	7.71594	B3L843C3	1.9539	15.07615	AlL509C7	.55	8.29188		.0050347	
210	AlL550C9	.48578	3.45145	B3L844C3	1.87658	6.47692	AlL510C7	.55	3.56231		.002163	
211	AlL551C9	.10184	391.3372	B3L845C3	1.107	433.2093	AlL511C7	.55	238.2651		.14467	
212	AlL552C9	.09682	47.98291	B3L846C3	1.6199	77.72773	AlL512C7	.55	42.75025		.02596	
213	AlL553C9	.17757	.06925	B3L847C3	4.5	.31163	AlL513C7	.55	.1714		.00010407	
214	AlL554C9	.6234	56.79807	B3L848C3	2.13235	121.1136	AlL514C7	.55	66.61247		.04045	
215	AlL555C9	.38683	217.321	B3L852C3	1.60122	347.9784	AlL515C7	.55	191.3881		.11622	
216	XX	XX	XX	XX	XX	2994	XX	XX	1646		1	
217	XX	XX	XX	XX	XX	XX	XX	XX	.06671		XX	
218	XX	XX	XX	XX	XX	XX	XX	XX	12089		XX	

CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	2.09585	ALL502C8	1.5	3.14377	.00402219
203	ALL503C11	.03266	19.24673	ALL503C8	1.5	28.8701	.03694
204	ALL504C11	.03266	63.86703	ALL504C8	1.5	95.80055	.12257
205	ALL505C11	.03266	32.32183	ALL505C8	1.5	48.48275	.06203
206	ALL506C11	.03266	61.60931	ALL506C8	1.5	92.41397	.11824
207	ALL507C11	.03266	69.69692	ALL507C8	1.5	104.5454	.13376
208	ALL508C11	.03266	70.75671	ALL508C8	1.5	106.1351	.13579
209	ALL509C11	.03266	.47205	ALL509C8	1.5	.70808	.00090593
210	ALL510C11	.03266	.46408	ALL510C8	1.5	.69613	.00089064
211	ALL511C11	.03266	125.4966	ALL511C8	1.5	188.2449	.24084
212	ALL512C11	.03266	32.37114	ALL512C8	1.5	48.55672	.06212
213	ALL513C11	.03266	.02547	ALL513C8	1.5	.03821	.00004889
214	ALL514C11	.03266	5.95112	ALL514C8	1.5	8.92669	.01142
215	ALL515C11	.03266	36.69552	ALL515C8	1.5	55.04328	.07042
216	XX	XX	521.0704	XX	XX	781.6056	1
217	XX	XX	XX	XX	XX	.03166	XX
218	XX	XX	XX	XX	XX	5737	XX

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.0467	0	ALL501C9	1.2	0	0
202	ALL522C14	.0467	2.99716	ALL502C9	1.2	3.5966	.00402219
203	ALL523C14	.0467	27.52379	ALL503C9	1.2	33.02855	.03694
204	ALL524C14	.0467	91.33304	ALL504C9	1.2	109.5997	.12257
205	ALL525C14	.0467	46.22183	ALL505C9	1.2	55.4662	.06203
206	ALL526C14	.0467	88.10439	ALL506C9	1.2	105.7253	.11824
207	ALL527C14	.0467	99.67009	ALL507C9	1.2	119.6041	.13376
208	ALL528C14	.0467	101.1856	ALL508C9	1.2	121.4228	.13579
209	ALL529C14	.0467	.67506	ALL509C9	1.2	.81007	.00090593
210	ALL530C14	.0467	.66366	ALL510C9	1.2	.7964	.00089064
211	ALL531C14	.0467	179.4664	ALL511C9	1.2	215.3597	.24084
212	ALL532C14	.0467	46.29235	ALL512C9	1.2	55.55083	.06212
213	ALL533C14	.0467	.03643	ALL513C9	1.2	.04371	.00004889
214	ALL534C14	.0467	8.5104	ALL514C9	1.2	10.21248	.01142
215	ALL535C14	.0467	52.47643	ALL515C9	1.2	62.97172	.07042
216	XX	XX	745.1567	XX	XX	894.1881	1
217	XX	XX	XX	XX	XX	.03622	XX
218	XX	XX	XX	XX	XX	6563	XX

[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-				
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	C29+C30+C31	CAR O&T	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24	
	(29)		(30)		(31)		(32)		(33)		(34)		(35)	(36)	(37)	(38)	(39)	
201		0		0		0		0		0		0		0		0		0
202	471.0712		162.0158		23.07707		26.40109		326.8483		1009	7.34058	4.03732	11.01086		8.80869		1.83514
203	4325		1584		211.9232		242.4486		2660		9025	7.34058	4.03732	11.01086		8.80869		1.83514
204	14355		528.0512		703.2312		804.5246		4602		20993	7.34058	4.03732	11.01086		8.80869		1.83514
205	7264		1330		355.8913		407.1539		2315		11673	7.34058	4.03732	11.01086		8.80869		1.83514
206	13847		2339		678.3717		776.0843		7753		25394	7.34058	4.03732	11.01086		8.80869		1.83514
207	15665		653.1976		767.4233		877.9631		2104		20068	7.34058	4.03732	11.01086		8.80869		1.83514
208	15903		1446		779.0924		891.3129		3315		22335	7.34058	4.03732	11.01086		8.80869		1.83514
209	106.1007		60.86719		5.19771		5.94639		109.2736		287.3856	7.34058	4.03732	11.01086		8.80869		1.83514
210	104.3096		26.14937		5.10997		5.84601		104.9152		246.3301	7.34058	4.03732	11.01086		8.80869		1.83514
211	28207		1749		1381		1580		5456		38375	7.34058	4.03732	11.01086		8.80869		1.83514
212	7275		313.8114		356.4343		407.775		2624		10978	7.34058	4.03732	11.01086		8.80869		1.83514
213	5.72565		1.25814		.28049		.32089		5.86328		13.44846	7.34058	4.03732	11.01086		8.80869		1.83514
214	1337		488.9738		65.52701		74.96552		890.6779		2857	7.34058	4.03732	11.01086		8.80869		1.83514
215	8247		1404		404.0494		462.2486		7434		17953	7.34058	4.03732	11.01086		8.80869		1.83514
216	117117		12089		5737		6563		39703		XX	XX	XX	XX		XX		XX
217	XX		XX		XX		XX		XX		XX	XX	XX	XX		XX		XX
218	XX		XX		XX		XX		XX		XX	XX	XX	XX		XX		XX

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	0	AlL501C5	1.8	0	0
222	BOX CAR 50 FOOT	AlL344C16	31.917	AlL502C5	1.8	57.4506	.00366354
223	BOX CAR EQUIPPED	AlL345C16	300.448	AlL503C5	2	600.896	.03832
224	GONDOLA PLAIN	AlL348C16	970.381	AlL504C5	2	1940	.12376
225	GONDOLA EQUIPPED	AlL349C16	499.506	AlL505C5	2	999.0121	.06371
226	COVERED HOPPER	AlL352C16	961.979	AlL506C5	2	1923	.12269
227	HOPPER OT	AlL353C16	1024	AlL507C5	2	2048	.13064
228	HOPPER S/S	AlL354C16	1093	AlL508C5	2	2186	.13945
229	REFR MECHANICAL	AlL356C16	7.0985	AlL509C5	2	14.197	.00090532
230	REFR NON MECHANICAL	AlL355C16	7.4975	AlL510C5	2	14.995	.00095621
231	FLAT TOFC/COFC	AlL357C16	3671	AlL511C5	1	3671	.2341
232	FLAT MULTILEVEL	AlL358C16	453.581	AlL512C5	2	907.162	.05785
233	FLAT GENERAL	AlL359C16	.409	AlL513C5	2	.818	.00005216
234	FLAT OTHER	AlL360C16	91.5685	AlL514C5	2	183.137	.01168
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	566.356	AlL515C5	2	1132	.07223
236	TOTAL ALL CARS: SUM L221 -235	XX	9679	XX	XX	15681	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.64753	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	114941	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		LOADED CARS			LOADED			EQUATED			
		RATIO CARS	GIVEN		RATIO	& EMPTY CARS		INTERCH	CARS GIVEN	DISTRIBUTION	
LINE	SOURCE OF	INTERCH	INTERCH SW	SOURCE OF	LOADED/EMPTY	INTERCH	SOURCE OF	EQUATING	INTERCH SW	OF C10	
	C5	TO 0&T	C1*C5	C7	CM	C6 *C7	C9	FACTOR	C8 *C9	C10/L236C10	
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		(5)	(6)		(7)	(8)		(9)	(10)	(11)	
221	AlL541C54	.17883	0	B3L835C9	0	0	AlL501C7	.55	0		
222	AlL542C54	.58009	18.51463	B3L836C9	2.0159	37.32369	AlL502C7	.55	20.52803	.0125	
223	AlL543C54	.65337	196.3033	B3L837C9	2.00837	394.2503	AlL503C7	.55	216.8377	.1327	
224	AlL544C54	.07496	72.73542	B3L838C9	1.90703	138.7085	AlL504C7	.55	76.28969	.0467	
225	AlL545C54	.32141	160.5479	B3L839C9	1.94459	312.1998	AlL505C7	.55	171.7099	.1051	
226	AlL546C54	.29927	287.8906	B3L840C9	2.04793	589.5807	AlL506C7	.55	324.2694	.1985	
227	AlL547C54	.07308	74.85691	B3L841C9	2.00695	150.2339	AlL507C7	.55	82.62865	.0505	
228	AlL548C54	.15772	172.4576	B3L842C9	2.01899	348.1899	AlL508C7	.55	191.5044	.1172	
229	AlL549C54	1.06339	7.54844	B3L843C9	1.96191	14.80935	AlL509C7	.55	8.14514	.0049873	
230	AlL550C54	.68726	5.15276	B3L844C9	1.86382	9.60384	AlL510C7	.55	5.28211	.0032342	
231	AlL551C54	.10156	372.8124	B3L845C9	1.10156	410.6742	AlL511C7	.55	225.8708	.138	
232	AlL552C54	.11454	51.95366	B3L846C9	1.63392	84.8881	AlL512C7	.55	46.68845	.0285	
233	AlL553C54	1	.409	B3L847C9	4.56164	1.86571	AlL513C7	.55	1.02614	.0006283	
234	AlL554C54	.63197	57.86834	B3L848C9	2.13194	123.3721	AlL514C7	.55	67.85466	.0415	
235	AlL555C54	.39095	221.4176	B3L852C9	1.59747	353.7089	AlL515C7	.55	194.5399	.1191	
236	XX	XX	XX	XX	XX	2969	XX	XX	1633		
237	XX	XX	XX	XX	XX	XX	XX	XX	.06744	XX	
238	XX	XX	XX	XX	XX	XX	XX	XX	11970	XX	

MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	1.87628	ALL502C8	1.5	2.81442	.00366354
223	ALL503C11	.03266	19.62466	ALL503C8	1.5	29.43699	.03832
224	ALL504C11	.03266	63.38332	ALL504C8	1.5	95.07498	.12376
225	ALL505C11	.03266	32.62674	ALL505C8	1.5	48.9401	.06371
226	ALL506C11	.03266	62.83455	ALL506C8	1.5	94.25182	.12269
227	ALL507C11	.03266	66.90971	ALL507C8	1.5	100.3646	.13064
228	ALL508C11	.03266	71.42012	ALL508C8	1.5	107.1302	.13945
229	ALL509C11	.03266	.46366	ALL509C8	1.5	.69549	.00090532
230	ALL510C11	.03266	.48972	ALL510C8	1.5	.73458	.00095621
231	ALL511C11	.03266	119.8923	ALL511C8	1.5	179.8385	.2341
232	ALL512C11	.03266	29.62701	ALL512C8	1.5	44.44051	.05785
233	ALL513C11	.03266	.02672	ALL513C8	1.5	.04007	.00005216
234	ALL514C11	.03266	5.98107	ALL514C8	1.5	8.97161	.01168
235	ALL515C11	.03266	36.99324	ALL515C8	1.5	55.48986	.07223
236	XX	XX	512.1491	XX	XX	768.2237	1
237	XX	XX	XX	XX	XX	.03172	XX
238	XX	XX	XX	XX	XX	5630	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.0467	0	ALL501C9	1.2	0	0
222	ALL522C14	.0467	2.68317	ALL502C9	1.2	3.21981	.00366354
223	ALL523C14	.0467	28.06425	ALL503C9	1.2	33.6771	.03832
224	ALL524C14	.0467	90.64131	ALL504C9	1.2	108.7696	.12376
225	ALL525C14	.0467	46.65786	ALL505C9	1.2	55.98944	.06371
226	ALL526C14	.0467	89.85653	ALL506C9	1.2	107.8278	.12269
227	ALL527C14	.0467	95.68422	ALL507C9	1.2	114.8211	.13064
228	ALL528C14	.0467	102.1343	ALL508C9	1.2	122.5612	.13945
229	ALL529C14	.0467	.66306	ALL509C9	1.2	.79567	.00090532
230	ALL530C14	.0467	.70033	ALL510C9	1.2	.84039	.00095621
231	ALL531C14	.0467	171.452	ALL511C9	1.2	205.7424	.2341
232	ALL532C14	.0467	42.3681	ALL512C9	1.2	50.84172	.05785
233	ALL533C14	.0467	.0382	ALL513C9	1.2	.04584	.00005216
234	ALL534C14	.0467	8.55323	ALL514C9	1.2	10.26388	.01168
235	ALL535C14	.0467	52.90218	ALL515C9	1.2	63.48262	.07223
236	XX	XX	732.3988	XX	XX	878.8786	1
237	XX	XX	XX	XX	XX	.03629	XX
238	XX	XX	XX	XX	XX	6441	XX

MOST CURRENT TWO YEARS - INTERTRAIN/INTRATRAN SWITCHING

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	0	ALL501C5	1.8	0	0
242	BOX CAR 50 FOOT	ALL344C17	29.169	ALL502C5	1.8	52.5042	.00347832
243	BOX CAR EQUIPPED	ALL345C17	299.928	ALL503C5	2	599.8554	.03974
244	GONDOLA PLAIN	ALL348C17	953.83	ALL504C5	2	1907	.12638
245	GONDOLA EQUIPPED	ALL349C17	451.008	ALL505C5	2	902.0167	.05976
246	COVERED HOPPER	ALL352C17	932.63	ALL506C5	2	1865	.12357
247	HOPPER OT	ALL353C17	970.768	ALL507C5	2	1941	.12862
248	HOPPER S/S	ALL354C17	1083	ALL508C5	2	2167	.14362
249	REFR MECHANICAL	ALL356C17	7.15067	ALL509C5	2	14.30133	.00094744
250	REFR NON MECHANICAL	ALL355C17	7.763	ALL510C5	2	15.526	.00102857
251	FLAT TOFC/COFC	ALL357C17	3476	ALL511C5	1	3476	.23031
252	FLAT MULTILEVEL	ALL358C17	439.598	ALL512C5	2	879.1954	.05825
253	FLAT GENERAL	ALL359C17	.486	ALL513C5	2	.972	.00006439
254	FLAT OTHER	ALL360C17	90.64467	ALL514C5	2	181.2893	.01201
255	ALL OTHER CAR TYPES	ALL363C17	545.128	ALL515C5	2	1090	.07223
256	TOTAL ALL CARS: SUM L241 -255	XX	9288	XX	XX	15094	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.64809	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	111832	XX

MOST CURRENT THREE YEARS - INTERCHANGE

	SOURCE OF	RATIO CARS INTERCH TO O&T (5)	LOADED CARS GIVEN INTERCH SW C1*C5 (6)	SOURCE OF	RATIO LOADED/EMPTY CM (7)	& EMPTY CARS INTERCH C6 *C7 (8)	SOURCE OF	INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN INTERCH SW C8 *C9 (10)	DISTRIBUTION OF C10 C10/L256C10 (11)
241	A1L541C63	.17886	0 B3L835C15		0	0 A1L501C7		.55	0	0
242	A1L542C63	.57897	16.88803 B3L836C15		2.06374	34.85257 A1L502C7		.55	19.16891	.0122
243	A1L543C63	.64928	194.7363 B3L837C15		2.01707	392.7963 A1L503C7		.55	216.038	.13747
244	A1L544C63	.06636	63.29896 B3L838C15		1.91406	121.1583 A1L504C7		.55	66.63707	.0424
245	A1L545C63	.32188	145.171 B3L839C15		2.02097	293.3863 A1L505C7		.55	161.3625	.10268
246	A1L546C63	.29674	276.746 B3L840C15		2.04911	567.0823 A1L506C7		.55	311.8953	.19846
247	A1L547C63	.07761	75.34106 B3L841C15		2.01645	151.9215 A1L507C7		.55	83.55685	.05317
248	A1L548C63	.15183	164.5719 B3L842C15		2.01864	332.2109 A1L508C7		.55	182.716	.11626
249	A1L549C63	1.05279	7.52814 B3L843C15		1.96268	14.77535 A1L509C7		.55	8.12644	.00517097
250	A1L550C63	.81066	6.29319 B3L844C15		1.86358	11.72784 A1L510C7		.55	6.45031	.00410443
251	A1L551C63	.09995	347.4572 B3L845C15		1.10825	385.0677 A1L511C7		.55	211.7873	.13476
252	A1L552C63	.11048	48.56764 B3L846C15		1.60379	77.89228 A1L512C7		.55	42.84076	.02726
253	A1L553C63	.15609	.07586 B3L847C15		3.51076	.26633 A1L513C7		.55	.14648	.00009321
254	A1L554C63	.65404	59.28512 B3L848C15		2.14254	127.0207 A1L514C7		.55	69.86137	.04445
255	A1L555C63	.40147	218.8551 B3L852C15		1.58646	347.2046 A1L515C7		.55	190.9625	.12151
256	XX	XX	XX XX	XX	XX	2857 XX	XX	XX	1571	1
257	XX	XX	XX XX	XX	XX	XX XX	XX	XX	.06747	XX
258	XX	XX	XX XX	XX	XX	XX XX	XX	XX	11643	XX

WORKTABLE B6 PART 2C (CONTINUED)

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MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	0	ALL501C8	1.5	0	0
242	ALL502C11	.03266	1.71473	ALL502C8	1.5	2.5721	.00347832
243	ALL503C11	.03266	19.59068	ALL503C8	1.5	29.38602	.03974
244	ALL504C11	.03266	62.30229	ALL504C8	1.5	93.45344	.12638
245	ALL505C11	.03266	29.45896	ALL505C8	1.5	44.18845	.05976
246	ALL506C11	.03266	60.91755	ALL506C8	1.5	91.37633	.12357
247	ALL507C11	.03266	63.40861	ALL507C8	1.5	95.11292	.12862
248	ALL508C11	.03266	70.7996	ALL508C8	1.5	106.1994	.14362
249	ALL509C11	.03266	.46707	ALL509C8	1.5	.7006	.00094744
250	ALL510C11	.03266	.50706	ALL510C8	1.5	.7606	.00102857
251	ALL511C11	.03266	113.5379	ALL511C8	1.5	170.3068	.23031
252	ALL512C11	.03266	28.71364	ALL512C8	1.5	43.07046	.05825
253	ALL513C11	.03266	.03174	ALL513C8	1.5	.04762	.00006439
254	ALL514C11	.03266	5.92073	ALL514C8	1.5	8.88109	.01201
255	ALL515C11	.03266	35.60669	ALL515C8	1.5	53.41004	.07223
256	XX	XX	492.9772	XX	XX	739.4658	1
257	XX	XX	XX	XX	XX	.03175	XX
258	XX	XX	XX	XX	XX	5478	XX

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.0467	0	ALL501C9	1.2	0	0
242	ALL522C14	.0467	2.45216	ALL502C9	1.2	2.94259	.00347832
243	ALL523C14	.0467	28.01565	ALL503C9	1.2	33.61878	.03974
244	ALL524C14	.0467	89.09539	ALL504C9	1.2	106.9145	.12638
245	ALL525C14	.0467	42.12779	ALL505C9	1.2	50.55335	.05976
246	ALL526C14	.0467	87.11514	ALL506C9	1.2	104.5382	.12357
247	ALL527C14	.0467	90.67748	ALL507C9	1.2	108.813	.12862
248	ALL528C14	.0467	101.247	ALL508C9	1.2	121.4964	.14362
249	ALL529C14	.0467	.66793	ALL509C9	1.2	.80152	.00094744
250	ALL530C14	.0467	.72513	ALL510C9	1.2	.87015	.00102857
251	ALL531C14	.0467	162.3648	ALL511C9	1.2	194.8378	.23031
252	ALL532C14	.0467	41.06194	ALL512C9	1.2	49.27433	.05825
253	ALL533C14	.0467	.0454	ALL513C9	1.2	.05448	.00006439
254	ALL534C14	.0467	8.46694	ALL514C9	1.2	10.16033	.01201
255	ALL535C14	.0467	50.91935	ALL515C9	1.2	61.10322	.07223
256	XX	XX	704.9821	XX	XX	845.9786	1
257	XX	XX	XX	XX	XX	.03632	XX
258	XX	XX	XX	XX	XX	6267	XX

	SOURCE OF	LOADED CARS & EMPTY MILES (22)	SOURCE OF	AVERAGE LINEHAULMILES BETWEEN I&I SWITCHES (23) (23)	NUMBER I&I SWITCHES LOADED CARS & EMPTY (24) (24)	SOURCE OF	EQUATED CARS GIVEN DISTRIBUTION OF C26 C26/L256C26 (27) (27)	TOTAL L/E C3+C10+C15 +C20+C26 (28) (28)		
LINE	C22		C23	I&I SWITCHES	C22/C23	C25	I&I SW EQUATING FACTOR (25)	I&I SWITCHING C24*C25 (26)	DISTRIBUTION OF C26 C26/L256C26 (27)	TOTAL L/E C3+C10+C15 +C20+C26 (28)
241	A1L236C21	0	A1L561C1	200	0	A1L501C10	.25	0	0	0
242	A1L237C21	29969	A1L562C1	200	149.845	A1L502C10	.25	37.46125	.00743382	114.6491
243	A1L238C21	290760	A1L563C1	200	1453	A1L503C10	.25	363.4504	.07212	1242
244	A1L239C21	468215	A1L564C1	200	2341	A1L504C10	.25	585.2692	.11614	2759
245	A1L240C21	230301	A1L565C1	200	1151	A1L505C10	.25	287.8763	.05713	1445
246	A1L241C21	792945	A1L566C1	200	3964	A1L506C10	.25	991.1822	.19669	3364
247	A1L242C21	208293	A1L567C1	200	1041	A1L507C10	.25	260.3667	.05167	2489
248	A1L243C21	347735	A1L568C1	200	1738	A1L508C10	.25	434.6696	.08626	3012
249	A1L244C21	11640	A1L569C1	200	58.20333	A1L509C10	.25	14.55083	.00288747	38.48073
250	A1L245C21	11520	A1L570C1	200	57.6	A1L510C10	.25	14.4	.00285754	38.00706
251	A1L246C21	531688	A1L571C1	200	2658	A1L511C10	.25	664.61	.13189	4718
252	A1L247C21	249119	A1L572C1	200	1245	A1L512C10	.25	311.3992	.06179	1325
253	A1L248C21	815.6667	A1L573C1	200	4.07833	A1L513C10	.25	1.01958	.00020233	2.24016
254	A1L249C21	91625	A1L574C1	200	458.1284	A1L514C10	.25	114.5321	.02273	384.7242
255	A1L253C21	766811	A1L575C1	200	3834	A1L515C10	.25	958.5146	.19021	2354
256	XX	XX	XX	XX	20157	XX	XX	5039	1	23290
257	XX	XX	XX	XX	XX	XX	XX	.21636	XX	XX
258	XX	XX	XX	XX	XX	XX	XX	37334	XX	XX

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-		INTER-		I & I				
LINE	L258C3	*C4	L258C10	*C11	L258C15	*C16	L258C20	*C21	L258C26	*C27	+C32+C33	C29/C3	CAR O&T	CHANGE	C30/C8	C31/C13	C32/C18	C33/C24			
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)		(37)		(38)		(39)
241		0		0		0		0		0		0		0		0		0		0	
242	388.9894		142.0173		19.05601		21.80084		277.5403		849.4038	7.40873	4.0748	11.11309		8.89048		1.85218			
243	4444		1600		217.713		249.0724		2692		9204	7.40873	4.0748	11.11309		8.89048		1.85218			
244	14133		493.696		692.3711		792.1003		4336		20447	7.40873	4.0748	11.11309		8.89048		1.85218			
245	6682		1195		327.3802		374.5361		2132		10713	7.40873	4.0748	11.11309		8.89047		1.85218			
246	13819		2310		676.9824		774.495		7343		24924	7.40873	4.0748	11.11309		8.89048		1.85218			
247	14384		619.0501		704.6658		806.1659		1928		18443	7.40873	4.0748	11.11309		8.89048		1.85218			
248	16060		1353		786.8026		900.1336		3220		22321	7.40873	4.0748	11.11309		8.89048		1.85218			
249	105.9547		60.20661		5.19056		5.93821		107.8032		285.0933	7.40873	4.0748	11.11309		8.89048		1.85218			
250	115.0279		47.78859		5.63505		6.44672		106.6857		281.584	7.40873	4.0748	11.11309		8.89048		1.85218			
251	25756		1569		1261		1443		4923		34954	7.40873	4.0748	11.11309		8.89047		1.85218			
252	6513		317.3956		319.0974		365.0602		2307		9822	7.40873	4.0748	11.11309		8.89048		1.85218			
253	7.20128		1.08524		.35278		.40359		7.55382		16.59672	7.40873	4.0748	11.11309		8.89048		1.85218			
254	1343		517.5839		65.79761		75.2751		848.5372		2850	7.40873	4.0748	11.11309		8.89048		1.85218			
255	8077		1414		395.7005		452.6972		7101		17441	7.40873	4.0748	11.11309		8.89048		1.85218			
256	111832		11643		5478		6267		37334		XX	XX	XX	XX		XX		XX		XX	
257	XX		XX		XX		XX		XX		XX	XX	XX	XX		XX		XX		XX	
258	XX		XX		XX		XX		XX		XX	XX	XX	XX		XX		XX		XX	

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	ALL341C18	0	ALL501C5	1.8	0	0
262	BOX CAR 50 FOOT	ALL344C18	31.739	ALL502C5	1.8	57.1302	.00364705
263	BOX CAR EQUIPPED	ALL345C18	323.522	ALL503C5	2	647.044	.04131
264	GONDOLA PLAIN	ALL348C18	1003	ALL504C5	2	2007	.12814
265	GONDOLA EQUIPPED	ALL349C18	480.376	ALL505C5	2	960.751	.06133
266	COVERED HOPPER	ALL352C18	953.596	ALL506C5	2	1907	.12175
267	HOPPER OT	ALL353C18	1004	ALL507C5	2	2009	.12831
268	HOPPER S/S	ALL354C18	1127	ALL508C5	2	2254	.14393
269	REFR MECHANICAL	ALL356C18	7.32825	ALL509C5	2	14.6565	.00093563
270	REFR NON MECHANICAL	ALL355C18	8.64375	ALL510C5	2	17.2875	.00110359
271	FLAT TOFC/COFC	ALL357C18	3527	ALL511C5	1	3527	.22518
272	FLAT MULTILEVEL	ALL358C18	478.499	ALL512C5	2	956.999	.06109
273	FLAT GENERAL	ALL359C18	.611	ALL513C5	2	1.222	.00007801
274	FLAT OTHER	ALL360C18	100.436	ALL514C5	2	200.8725	.01282
275	ALL OTHER CAR TYPES INCLUDING TANK	ALL363C18	551.144	ALL515C5	2	1102	.07037
276	TOTAL ALL CARS: SUM L261 -275	XX	9599	XX	XX	15664	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.64922	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	116716	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

[illegible]

MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	0	ALL501C8	1.5	0	0
262	ALL502C11	.03266	1.86582	ALL502C8	1.5	2.79872	.00364705
263	ALL503C11	.03266	21.13181	ALL503C8	1.5	31.69772	.04131
264	ALL504C11	.03266	65.55782	ALL504C8	1.5	98.33673	.12814
265	ALL505C11	.03266	31.37717	ALL505C8	1.5	47.06576	.06133
266	ALL506C11	.03266	62.28699	ALL506C8	1.5	93.43048	.12175
267	ALL507C11	.03266	65.64068	ALL507C8	1.5	98.46102	.12831
268	ALL508C11	.03266	73.63523	ALL508C8	1.5	110.4528	.14393
269	ALL509C11	.03266	.47867	ALL509C8	1.5	.718	.00093563
270	ALL510C11	.03266	.56459	ALL510C8	1.5	.84689	.00110359
271	ALL511C11	.03266	115.2028	ALL511C8	1.5	172.8041	.22518
272	ALL512C11	.03266	31.25463	ALL512C8	1.5	46.88195	.06109
273	ALL513C11	.03266	.03991	ALL513C8	1.5	.05986	.00007801
274	ALL514C11	.03266	6.5603	ALL514C8	1.5	9.84044	.01282
275	ALL515C11	.03266	35.99959	ALL515C8	1.5	53.99939	.07037
276	XX	XX	511.596	XX	XX	767.3939	1
277	XX	XX	XX	XX	XX	.0318	XX
278	XX	XX	XX	XX	XX	5717	XX

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.0467	0	ALL501C9	1.2	0	0
262	ALL522C14	.0467	2.66821	ALL502C9	1.2	3.20185	.00364705
263	ALL523C14	.0467	30.21954	ALL503C9	1.2	36.26346	.04131
264	ALL524C14	.0467	93.75096	ALL504C9	1.2	112.5012	.12814
265	ALL525C14	.0467	44.87092	ALL505C9	1.2	53.8451	.06133
266	ALL526C14	.0467	89.0735	ALL506C9	1.2	106.8882	.12175
267	ALL527C14	.0467	93.86945	ALL507C9	1.2	112.6433	.12831
268	ALL528C14	.0467	105.302	ALL508C9	1.2	126.3625	.14393
269	ALL529C14	.0467	.68452	ALL509C9	1.2	.82142	.00093563
270	ALL530C14	.0467	.8074	ALL510C9	1.2	.96887	.00110359
271	ALL531C14	.0467	164.7457	ALL511C9	1.2	197.6948	.22518
272	ALL532C14	.0467	44.69569	ALL512C9	1.2	53.63483	.06109
273	ALL533C14	.0467	.05707	ALL513C9	1.2	.06849	.00007801
274	ALL534C14	.0467	9.38155	ALL514C9	1.2	11.25786	.01282
275	ALL535C14	.0467	51.48122	ALL515C9	1.2	61.77746	.07037
276	XX	XX	731.6077	XX	XX	877.9294	1
277	XX	XX	XX	XX	XX	.03639	XX
278	XX	XX	XX	XX	XX	6541	XX

[illegible]

MOST CURRENT FOUR YEARS - DISIRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I			
LINE	L278C3	*C4	L278C10	*C11	L278C15	*C16	L278C20	*C21	L278C26	*C27	C29+C30+C31	CAR O&T	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24	
	(29)		(30)		(31)		(32)		(33)		(34)		(35)	(36)	(37)	(38)	(39)	
261		0		0		0		0		0		0		0		0		0
262	425.6695		152.3583		20.85291		23.85656		293.513		916.2503	7.45087	4.09798	11.1763		8.94104		1.86272
263	4821		1711		236.1755		270.1942		2864		9902	7.45087	4.09798	11.1763		8.94104		1.86272
264	14956		522.1732		732.6938		838.2312		4592		21641	7.45087	4.09798	11.1763		8.94104		1.86272
265	7158		1245		350.6807		401.1927		2260		11416	7.45087	4.09798	11.1763		8.94104		1.86272
266	14210		2396		696.138		796.4098		7438		25538	7.45087	4.09798	11.1763		8.94104		1.86272
267	14975		712.317		733.62		839.2906		1985		19246	7.45087	4.09798	11.1763		8.94104		1.86272
268	16799		1458		822.9694		941.5099		3412		23435	7.45087	4.09798	11.1763		8.94104		1.86272
269	109.2036		61.6213		5.34972		6.1203		108.5196		290.8145	7.45087	4.09798	11.1763		8.94104		1.86272
270	128.8069		55.07235		6.31006		7.21896		117.0345		314.4428	7.45087	4.09798	11.1763		8.94104		1.86272
271	26282		1600		1287		1472		4873		35517	7.45087	4.09798	11.1763		8.94104		1.86272
272	7130		324.9823		349.3112		399.626		2450		10654	7.45087	4.09798	11.1763		8.94104		1.86272
273	9.10496		2.83785		.44604		.51029		9.51615		22.41529	7.45087	4.09798	11.1763		8.94104		1.86272
274	1496		560.837		73.31983		83.88082		949.5549		3164	7.45087	4.09798	11.1763		8.94104		1.86272
275	8212		1473		402.3423		460.2956		7170		17720	7.45087	4.09798	11.1763		8.94104		1.86272
276	116716		12278		5717		6541		38526		XX	XX	XX	XX		XX		XX
277	XX		XX		XX		XX		XX		XX	XX	XX	XX		XX		XX
278	XX		XX		XX		XX		XX		XX	XX	XX	XX		XX		XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	0	ALL501C5	1.8	0	0
282	BOX CAR 50 FOOT	ALL344C19	34.9432	ALL502C5	1.8	62.89776	.00390007
283	BOX CAR EQUIPPED	ALL345C19	349.445	ALL503C5	2	698.8896	.04334
284	GONDOLA PLAIN	ALL348C19	1040	ALL504C5	2	2081	.12904
285	GONDOLA EQUIPPED	ALL349C19	510.789	ALL505C5	2	1021	.06334
286	COVERED HOPPER	ALL352C19	973.311	ALL506C5	2	1946	.1207
287	HOPPER OT	ALL353C19	992.208	ALL507C5	2	1984	.12305
288	HOPPER S/S	ALL354C19	1156	ALL508C5	2	2313	.14342
289	REFR MECHANICAL	ALL356C19	7.4584	ALL509C5	2	14.9168	.00092494
290	REFR NON MECHANICAL	ALL355C19	9.5492	ALL510C5	2	19.0984	.00118422
291	FLAT TOFC/COFC	ALL357C19	3578	ALL511C5	1	3578	.22189
292	FLAT MULTILEVEL	ALL358C19	534.511	ALL512C5	2	1069	.06629
293	FLAT GENERAL	ALL359C19	.7748	ALL513C5	2	1.5496	.00009609
294	FLAT OTHER	ALL360C19	110.568	ALL514C5	2	221.1368	.01371
295	ALL OTHER CAR TYPES	ALL363C19	557.265	ALL515C5	2	1114	.06911
296	TOTAL ALL CARS: SUM L281 -295	XX	9856	XX	XX	16127	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.64989	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	118824	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

LINE	SOURCE OF C5	RATIO CARS		LOADED CARS		RATIO		LOADED		INTERCH		EQUATED		DISTRIBUTION OF C10 C10/L296C10
		INTERCH TO 0&T (5)	CARS GIVEN INTERCH SW C1*C5 (6)	SOURCE OF C7	LOADED/EMPTY CM (7)	& EMPTY CARS INTERCH C6 *C7 (8)	SOURCE OF C9	INTERCH EQUATING FACTOR (9)	CARS GIVEN INTERCH SW C8 *C9 (10)					
281	AlL541C81	.1834	0	B3L835C27	0	0	AlL501C7	.55	0					
282	AlL542C81	.57508	20.09499	B3L836C27	1.99223	40.03375	AlL502C7	.55	22.01856		.01283			
283	AlL543C81	.63031	220.2586	B3L837C27	2.01922	444.7504	AlL503C7	.55	244.6127		.14249			
284	AlL544C81	.06424	66.84639	B3L838C27	1.91104	127.746	AlL504C7	.55	70.2603		.04093			
285	AlL545C81	.30735	156.9912	B3L839C27	1.99615	313.3781	AlL505C7	.55	172.358		.1004			
286	AlL546C81	.30529	297.1428	B3L840C27	2.0479	608.5185	AlL506C7	.55	334.6852		.19495			
287	AlL547C81	.09388	93.1479	B3L841C27	2.01364	187.5663	AlL507C7	.55	103.1615		.06009			
288	AlL548C81	.15336	177.3674	B3L842C27	2.01881	358.0713	AlL508C7	.55	196.9392		.11472			
289	AlL549C81	1.04181	7.7702	B3L843C27	1.9613	15.23972	AlL509C7	.55	8.38185		.0048823			
290	AlL550C81	.8427	8.04713	B3L844C27	1.86651	15.02006	AlL510C7	.55	8.26103		.004812			
291	AlL551C81	.09986	357.3531	B3L845C27	1.11937	400.0098	AlL511C7	.55	220.0054		.12815			
292	AlL552C81	.09813	52.45381	B3L846C27	1.59332	83.57588	AlL512C7	.55	45.96673		.02678			
293	AlL553C81	.44455	.34443	B3L847C27	2.99742	1.03242	AlL513C7	.55	.56783		.0003307			
294	AlL554C81	.64974	71.84113	B3L848C27	2.09878	150.7784	AlL514C7	.55	82.92814		.04831			
295	AlL555C81	.42923	239.1946	B3L852C27	1.5705	375.6543	AlL515C7	.55	206.6099		.12035			
296	XX	XX	XX	XX	XX	3121	XX	XX	1716		1			
297	XX	XX	XX	XX	XX	XX	XX	XX	.06918		XX			
298	XX	XX	XX	XX	XX	XX	XX	XX	12648		XX			

MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	0	ALL501C8	1.5	0	0
282	ALL502C11	.03266	2.05418	ALL502C8	1.5	3.08127	.00390007
283	ALL503C11	.03266	22.82504	ALL503C8	1.5	34.23756	.04334
284	ALL504C11	.03266	67.96781	ALL504C8	1.5	101.9517	.12904
285	ALL505C11	.03266	33.36371	ALL505C8	1.5	50.04556	.06334
286	ALL506C11	.03266	63.57476	ALL506C8	1.5	95.36214	.1207
287	ALL507C11	.03266	64.80904	ALL507C8	1.5	97.21356	.12305
288	ALL508C11	.03266	75.54064	ALL508C8	1.5	113.311	.14342
289	ALL509C11	.03266	.48717	ALL509C8	1.5	.73075	.00092494
290	ALL510C11	.03266	.62373	ALL510C8	1.5	.9356	.00118422
291	ALL511C11	.03266	116.8721	ALL511C8	1.5	175.3081	.22189
292	ALL512C11	.03266	34.91322	ALL512C8	1.5	52.36983	.06629
293	ALL513C11	.03266	.05061	ALL513C8	1.5	.07591	.00009609
294	ALL514C11	.03266	7.22211	ALL514C8	1.5	10.83316	.01371
295	ALL515C11	.03266	36.39941	ALL515C8	1.5	54.59912	.06911
296	XX	XX	526.7035	XX	XX	790.0552	1
297	XX	XX	XX	XX	XX	.03184	XX
298	XX	XX	XX	XX	XX	5821	XX

WORKTABLE B6 PART 2E (CONTINUED)

MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.0467	0	ALL501C9	1.2	0	0
282	ALL522C14	.0467	2.93758	ALL502C9	1.2	3.52509	.00390007
283	ALL523C14	.0467	32.64094	ALL503C9	1.2	39.16913	.04334
284	ALL524C14	.0467	97.19736	ALL504C9	1.2	116.6368	.12904
285	ALL525C14	.0467	47.71177	ALL505C9	1.2	57.25412	.06334
286	ALL526C14	.0467	90.91508	ALL506C9	1.2	109.0981	.1207
287	ALL527C14	.0467	92.68016	ALL507C9	1.2	111.2162	.12305
288	ALL528C14	.0467	108.0269	ALL508C9	1.2	129.6323	.14342
289	ALL529C14	.0467	.69667	ALL509C9	1.2	.83601	.00092494
290	ALL530C14	.0467	.89197	ALL510C9	1.2	1.07037	.00118422
291	ALL531C14	.0467	167.1329	ALL511C9	1.2	200.5595	.22189
292	ALL532C14	.0467	49.92765	ALL512C9	1.2	59.91318	.06629
293	ALL533C14	.0467	.07237	ALL513C9	1.2	.08685	.00009609
294	ALL534C14	.0467	10.32797	ALL514C9	1.2	12.39357	.01371
295	ALL535C14	.0467	52.05297	ALL515C9	1.2	62.46357	.06911
296	XX	XX	753.2123	XX	XX	903.8547	1
297	XX	XX	XX	XX	XX	.03642	XX
298	XX	XX	XX	XX	XX	6659	XX

MOST CURRENT FIVE YEARS - INTERTRAIN/INTRATRAN SWITCHING

WORKTABLE B6 PART 2E (CONTINUED)																
MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE										CALCULATION OF SEM BY CAR TYPE AND CLASS						
O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L298C3	*C4	L298C10	*C11	L298C15	*C16	L298C20	*C21	L298C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
281	0		0		0		0		0		0	0	0	0	0	0
282	463.4227		162.23		22.70238		25.97244		308.6844		983.0119	7.36787	4.05233	11.05181	8.84145	1.84197
283	5149		1802		252.258		288.5932		3012		10504	7.36787	4.05233	11.05181	8.84145	1.84197
284	15333		517.669		751.1671		859.3654		4565		22027	7.36787	4.05233	11.05181	8.84145	1.84197
285	7526		1269		368.7293		421.8411		2307		11894	7.36787	4.05233	11.05181	8.84145	1.84197
286	14342		2465		702.6161		803.8209		7419		25733	7.36787	4.05233	11.05181	8.84145	1.84197
287	14620		760.0807		716.2571		819.4267		1966		18882	7.36787	4.05233	11.05181	8.84145	1.84197
288	17041		1451		834.8606		955.1141		3485		23768	7.36787	4.05233	11.05181	8.84145	1.84197
289	109.9051		61.7564		5.38409		6.15961		107.267		290.4722	7.36787	4.05233	11.05181	8.84145	1.84197
290	140.7146		60.86625		6.8934		7.88632		125.9704		342.3309	7.36787	4.05233	11.05181	8.84145	1.84197
291	26366		1620		1291		1477		4780		35537	7.36787	4.05233	11.05181	8.84145	1.84197
292	7876		338.677		385.8542		441.4326		2649		11691	7.36787	4.05233	11.05181	8.84145	1.84197
293	11.41726		4.18369		.55931		.63988		10.68894		27.48908	7.36787	4.05233	11.05181	8.84145	1.84197
294	1629		611.004		79.81735		91.31424		1031		3442	7.36787	4.05233	11.05181	8.84145	1.84197
295	8211		1522		402.2793		460.2236		7113		17710	7.36787	4.05233	11.05181	8.84145	1.84197
296	118824		12648		5821		6659		38883		XX	XX	XX	XX	XX	XX
297	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
298	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

ENGINE SWITCHING MINUTES

CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

				LOADED & EMPTY		CARS		MILES PER CAR	
LINE	IDENTIFICATION	SOURCE	CAR MILES	SOURCE	INTERCHANGED	TWO ROADS	C1/C2	TWO ROADS	INTERCHANGED
		(1)				(2)		(3)	
301	BOX CAR 40 FOOT	A1L236C3	0	B6L201C8		0			0
302	BOX CAR 50 FOOT	A1L237C3	35621	B6L202C8		40.12958		887.6496	
303	BOX CAR EQUIPPED	A1L238C3	289908	B6L203C8		392.4884		738.641	
304	GONDOLA PLAIN	A1L239C3	501572	B6L204C8		130.7926		3834	
305	GONDOLA EQUIPPED	A1L240C3	252309	B6L205C8		329.6082		765.4817	
306	COVERED HOPPER	A1L241C3	844994	B6L206C8		579.4237		1458	
307	HOPPER OT	A1L242C3	229352	B6L207C8		161.79		1417	
308	HOPPER S/S	A1L243C3	361287	B6L208C8		358.2824		1008	
309	REFER MECHANICAL	A1L244C3	11909	B6L209C8		15.07615		789.9233	
310	REFER NON MECH	A1L245C3	11434	B6L210C8		6.47692		1765	
311	FLAT TOFC/COFC	A1L246C3	594648	B6L211C8		433.2093		1372	
312	FLAT MULTILEVEL	A1L247C3	286080	B6L212C8		77.72773		3680	
313	FLAT GENERAL	A1L248C3	639	B6L213C8		.31163		2050	
314	FLAT OTHER	A1L249C3	97069	B6L214C8		121.1136		801.471	
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	810199	B6L215C8		347.9784		2328	
316	ALL CARS	A1L254C3	4327021	B6L216C8		2994		1445	

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	75689
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	74127
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	71905
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	73926
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	75512
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	4031
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	3960
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	3795
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	3902
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	3986
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	676.81
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	651.088
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	660.308
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	696.4375
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	726.7032
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	3354
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	3309
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	3135
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	3205
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	3259
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL	CM (R)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)	CAR DAYS RUNNING C6 (7)	PER CD (R) C1/C7 (8)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	15462	.20428	.20428	0	685.326	28.55525	28.55525	541.477
203	BOX EQUIPPED	A1L203C3	260126	3.43677	3.43677	0	11529	480.401	480.4012	541.477
204	GONDOLA PLAIN	A1L204C3	386518	5.10666	5.10666	0	17131	713.822	713.8221	541.477
205	GONDOLA EQUIPPED	A1L205C3	228134	3.0141	3.0141	0	10111	421.318	421.3183	541.477
206	COVERED HOPPER	A1L206C3	261899	3.4602	3.4602	0	11608	483.676	483.6756	541.477
207	HOPPER OTG	A1L207C3	173273	2.28927	2.28927	0	7680	320.001	320.0009	541.477
208	HOPPER OTS	A1L208C3	58216	.76915	.76915	0	2580	107.513	107.5134	541.477
209	REFRIG MECH	A1L209C3	7952	.10506	.10506	0	352.4584	14.68577	14.68577	541.477
210	REFRIG NM	A1L210C3	10077	.13314	.13314	0	446.6453	18.61022	18.61022	541.477
211	FLAT TOFC	A1L211C3	144650	1.91111	1.91111	0	6411	267.14	267.1399	541.477
212	FLAT MULTILEVEL	A1L212C3	33218	.43887	.43887	0	1472	61.34706	61.34706	541.477
213	FLAT GENERAL	A1L213C3	619	.0081782	.0081782	0	27.43609	1.14317	1.14317	541.477
214	FLAT OTHER	A1L214C3	49488	.65383	.65383	0	2193	91.39453	91.39453	541.477
215	ALL OTHER CAR TYPES	A1L215C3	221901	2.93175	2.93175	0	9835	409.807	409.8072	541.477
216	TOTAL	A1L216C3	1851533	24.46237	24.46237	0	82065	3419	3419	541.477

WORKTABLE B7 PART 2 (CONTINUED)

T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		C13/24.0 (14)	TOTAL	CM (R)
					C10 (11)	C11*L117C1 (12)	C12 (13)	C14 (15)		CD (R) C9 /C15 (16)	
CAR DAYS RUNNING											
201	BOX 40 FOOT	ALL201C18	0	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	ALL202C18	15398	.20772	.20772	687.4044	687.4044	28.64185	28.64185	537.605	
203	BOX EQUIPPED	ALL203C18	267691	3.6112	3.6112	11950	11950	497.933	497.9326	537.605	
204	GONDOLA PLAIN	ALL204C18	373594	5.03986	5.03986	16678	16678	694.924	694.9239	537.605	
205	GONDOLA EQUIPPED	ALL205C18	223632	3.01684	3.01684	9983	9983	415.978	415.9783	537.605	
206	COVERED HOPPER	ALL206C18	252466	3.40582	3.40582	11270	11270	469.613	469.6134	537.605	
207	HOPPER OTG	ALL207C18	170441	2.29929	2.29929	7608	7608	317.039	317.0386	537.605	
208	HOPPER OTS	ALL208C18	59877	.80776	.80776	2673	2673	111.378	111.3783	537.605	
209	REFRIG MECH	ALL209C18	7387	.09966	.09966	329.7961	329.7961	13.7415	13.7415	537.605	
210	REFRIG NM	ALL210C18	9996	.13485	.13485	446.2459	446.2459	18.59358	18.59358	537.605	
211	FLAT TOFC	ALL211C18	134807	1.81858	1.81858	6018	6018	250.756	250.7557	537.605	
212	FLAT MULTILEVEL	ALL212C18	33786	.45578	.45578	1508	1508	62.8454	62.8454	537.605	
213	FLAT GENERAL	ALL213C18	648	.00874164	.00874164	28.9283	28.9283	1.20535	1.20535	537.605	
214	FLAT OTHER	ALL214C18	50464	.68077	.68077	2252	2252	93.86819	93.86819	537.605	
215	ALL OTHER CAR TYPES	ALL215C18	217504	2.93418	2.93418	9709	9709	404.581	404.5805	537.605	
216	TOTAL	ALL216C18	1817694	24.52103	24.52103	81146	81146	3381	3381	537.605	

T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C21	14752	.20516	.20516	643.3037	643.3037	0	26.80432	550.359
203	BOX EQUIPPED	A1L203C21	265310	3.68971	3.68971	11569	11569	0	482.0677	550.359
204	GONDOLA PLAIN	A1L204C21	361584	5.02862	5.02862	15767	15767	0	656.9978	550.359
205	GONDOLA EQUIPPED	A1L205C21	209321	2.91107	2.91107	9128	9128	0	380.3359	550.359
206	COVERED HOPPER	A1L206C21	238963	3.32331	3.32331	10420	10420	0	434.1959	550.359
207	HOPPER OTG	A1L207C21	160546	2.23274	2.23274	7001	7001	0	291.712	550.359
208	HOPPER OTS	A1L208C21	59990	.8343	.8343	2616	2616	0	109.0028	550.359
209	REFRIG MECH	A1L209C21	7149	.09942	.09942	311.7528	311.7528	0	12.9897	550.359
210	REFRIG NM	A1L210C21	10159	.14129	.14129	443.0417	443.0417	0	18.46007	550.359
211	FLAT TOFC	A1L211C21	139504	1.9401	1.9401	6083	6083	0	253.4782	550.359
212	FLAT MULTILEVEL	A1L212C21	31433	.43715	.43715	1370	1370	0	57.11484	550.359
213	FLAT GENERAL	A1L213C21	768.3334	.01069	.01069	33.5054	33.5054	0	1.39606	550.359
214	FLAT OTHER	A1L214C21	49377	.68669	.68669	2153	2153	0	89.71779	550.359
215	ALL OTHER CAR TYPES	A1L215C21	217680	3.02731	3.02731	9492	9492	0	395.5236	550.359
216	TOTAL	A1L216C21	1766540	24.56757	24.56757	77035	77035	0	3209	550.359

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C24	15204	.20567	.20567	659.3026	659.3026	27.47094	27.47094	553.476
203	BOX EQUIPPED	A1L203C24	283407	3.83362	3.83362	12289	12289	512.05	512.05	553.476
204	GONDOLA PLAIN	A1L204C24	384939	5.20703	5.20703	16691	16691	695.494	695.4939	553.476
205	GONDOLA EQUIPPED	A1L205C24	220269	2.97957	2.97957	9551	9551	397.975	397.9754	553.476
206	COVERED HOPPER	A1L206C24	243353	3.29182	3.29182	10552	10552	439.683	439.6828	553.476
207	HOPPER OTG	A1L207C24	165011	2.2321	2.2321	7155	7155	298.137	298.1373	553.476
208	HOPPER OTS	A1L208C24	62389	.84393	.84393	2705	2705	112.722	112.7222	553.476
209	REFRIG MECH	A1L209C24	7245	.09801	.09801	314.1926	314.1926	13.09136	13.09136	553.476
210	REFRIG NM	A1L210C24	11201	.15152	.15152	485.7341	485.7341	20.23892	20.23892	553.476
211	FLAT TOFC	A1L211C24	143294	1.93833	1.93833	6213	6213	258.9	258.8998	553.476
212	FLAT MULTILEVEL	A1L212C24	33156	.4485	.4485	1437	1437	59.90597	59.90597	553.476
213	FLAT GENERAL	A1L213C24	925.25	.01252	.01252	40.121	40.121	1.67171	1.67171	553.476
214	FLAT OTHER	A1L214C24	54904	.74268	.74268	2380	2380	99.19858	99.19858	553.476
215	ALL OTHER CAR TYPES	A1L215C24	222713	3.01262	3.01262	9657	9657	402.391	402.3907	553.476
216	TOTAL	A1L216C24	1848016	24.99794	24.99794	80134	80134	3338	3338	553.476

F I V E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL CAR DAYS RUNNING C38 (39)	CM (R) PER CD (R) C33/C39 (40)
					C34 (35)	C35*L120C1 (36)				
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C27	15828	.20961	.20961	683.2921	683.2921	28.47051	28.47051	555.958
203	BOX EQUIPPED	A1L203C27	304777	4.03613	4.03613	13156	13156	548.203	548.2028	555.958
204	GONDOLA PLAIN	A1L204C27	386891	5.12354	5.12354	16701	16701	695.9	695.8999	555.958
205	GONDOLA EQUIPPED	A1L205C27	226832	3.00391	3.00391	9792	9792	408.003	408.0029	555.958
206	COVERED HOPPER	A1L206C27	247446	3.2769	3.2769	10681	10681	445.081	445.0813	555.958
207	HOPPER OTG	A1L207C27	164641	2.18032	2.18032	7107	7107	296.139	296.1394	555.958
208	HOPPER OTS	A1L208C27	61697	.81705	.81705	2663	2663	110.976	110.9757	555.958
209	REFRIG MECH	A1L209C27	7431	.09841	.09841	320.8042	320.8042	13.36684	13.36684	555.958
210	REFRIG NM	A1L210C27	12313	.16306	.16306	531.554	531.554	22.14809	22.14809	555.958
211	FLAT TOFC	A1L211C27	146696	1.94268	1.94268	6332	6332	263.863	263.8628	555.958
212	FLAT MULTILEVEL	A1L212C27	36025	.47708	.47708	1555	1555	64.79952	64.79952	555.958
213	FLAT GENERAL	A1L213C27	1020	.01351	.01351	44.04939	44.04939	1.83539	1.83539	555.958
214	FLAT OTHER	A1L214C27	61526	.81479	.81479	2656	2656	110.668	110.6678	555.958
215	ALL OTHER CAR TYPES	A1L215C27	227533	3.01319	3.01319	9822	9822	409.264	409.2641	555.958
216	TOTAL	A1L216C27	1900662	25.1702	25.1702	82049	82049	3418	3418	555.958

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	13.794	A1L502C5	1.8	24.8292	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	243.108	A1L503C5	2	486.216	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	638.6291	A1L504C5	2	1277	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	418.909	A1L505C5	2	837.818	A1L525C1	1
306	COVERED HOPPER	A1L312C3	280.255	A1L506C5	2	560.51	A1L526C1	1
307	HOPPER OTG	A1L313C3	782.185	A1L507C5	2	1564	A1L527C1	1
308	HOPPER OTS	A1L314C3	230.598	A1L508C5	2	461.196	A1L528C1	1
309	REFRIG MECH	A1L316C3	5.334	A1L509C5	2	10.668	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	5.914	A1L510C5	2	11.828	A1L530C1	1
311	FLAT TOFC	A1L317C3	876.121	A1L511C5	1	876.121	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	54.354	A1L512C5	2	108.708	A1L532C1	1
313	FLAT GENERAL	A1L319C3	.372	A1L513C5	2	.744	A1L533C1	1
314	FLAT OTHER	A1L320C3	40.175	A1L514C5	2	80.35	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	4.797	A1L515C5	2	9.594	A1L535C1	1
316	TOTAL	A1L324C3	3594	A1L516C5	1.9	6829	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	24.8292	A1L521C6	2	27.588	A1L522C9	4	99.3168	258.2237
303	486.216	A1L523C6	2	486.216	A1L523C9	4	1944	5056
304	1277	A1L524C6	2	1277	A1L524C9	4	5109	13283
305	837.818	A1L525C6	2	837.818	A1L525C9	4	3351	8713
306	560.51	A1L526C6	2	560.51	A1L526C9	4	2242	5829
307	1564	A1L527C6	2	1564	A1L527C9	4	6257	16269
308	461.196	A1L528C6	2	461.196	A1L528C9	4	1844	4796
309	10.668	A1L529C6	2	10.668	A1L529C9	4	42.672	110.9472
310	11.828	A1L530C6	2	11.828	A1L530C9	4	47.312	123.0112
311	876.121	A1L531C6	2	1752	A1L531C9	4	3504	9111
312	108.708	A1L532C6	2	108.708	A1L532C9	4	434.832	1130
313	.744	A1L533C6	2	.744	A1L533C9	4	2.976	7.7376
314	80.35	A1L534C6	2	80.35	A1L534C9	4	321.4	835.64
315	9.594	A1L535C6	2	9.594	A1L535C9	4	38.376	99.7776
316	6829	A1L536C6	2	7189	A1L536C9	4	27318	71028

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	13.9755	A1L502C5	1.8	25.1559	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	252.995	A1L503C5	2	505.99	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	641.8786	A1L504C5	2	1283	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	426.86	A1L505C5	2	853.72	A1L525C1	1
306	COVERED HOPPER	A1L312C16	282.883	A1L506C5	2	565.766	A1L526C1	1
307	HOPPER OTG	A1L313C16	748.726	A1L507C5	2	1497	A1L527C1	1
308	HOPPER OTS	A1L314C16	236.5095	A1L508C5	2	473.019	A1L528C1	1
309	REFRIG MECH	A1L316C16	5.0295	A1L509C5	2	10.059	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	6.213	A1L510C5	2	12.426	A1L530C1	1
311	FLAT TOFC	A1L317C16	836.9955	A1L511C5	1	836.9955	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	54.08451	A1L512C5	2	108.169	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.392	A1L513C5	2	.784	A1L533C1	1
314	FLAT OTHER	A1L320C16	44.0495	A1L514C5	2	88.099	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	4.368	A1L515C5	2	8.736	A1L535C1	1
316	TOTAL	A1L324C16	3554	A1L516C5	1.9	6754	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	25.1559	A1L522C6	2	27.951	A1L522C9	4	100.6236	261.6214
303	505.99	A1L523C6	2	505.99	A1L523C9	4	2023	5262
304	1283	A1L524C6	2	1283	A1L524C9	4	5135	13351
305	853.72	A1L525C6	2	853.72	A1L525C9	4	3414	8878
306	565.766	A1L526C6	2	565.766	A1L526C9	4	2263	5883
307	1497	A1L527C6	2	1497	A1L527C9	4	5989	15573
308	473.019	A1L528C6	2	473.019	A1L528C9	4	1892	4919
309	10.059	A1L529C6	2	10.059	A1L529C9	4	40.236	104.6136
310	12.426	A1L530C6	2	12.426	A1L530C9	4	49.704	129.2304
311	836.996	A1L531C6	2	1673	A1L531C9	4	3347	8704
312	108.169	A1L532C6	2	108.169	A1L532C9	4	432.6761	1124
313	.784	A1L533C6	2	.784	A1L533C9	4	3.136	8.1536
314	88.099	A1L534C6	2	88.099	A1L534C9	4	352.396	916.2296
315	8.736	A1L535C6	2	8.736	A1L535C9	4	34.944	90.85441
316	6754	A1L536C6	2	7109	A1L536C9	4	27017	70245

M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	13.70033	A1L502C5	1.8	24.6606	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	253.5757	A1L503C5	2	507.1514	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	643.4364	A1L504C5	2	1286	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	382.4277	A1L505C5	2	764.8554	A1L525C1	1
306	COVERED HOPPER	A1L312C17	270.8097	A1L506C5	2	541.6193	A1L526C1	1
307	HOPPER OTG	A1L313C17	697.3114	A1L507C5	2	1394	A1L527C1	1
308	HOPPER OTS	A1L314C17	231.572	A1L508C5	2	463.144	A1L528C1	1
309	REFRIG MECH	A1L316C17	4.99933	A1L509C5	2	9.99867	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	6.37267	A1L510C5	2	12.74533	A1L530C1	1
311	FLAT TOFC	A1L317C17	792.634	A1L511C5	1	792.634	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	51.93267	A1L512C5	2	103.8653	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.45333	A1L513C5	2	.90667	A1L533C1	1
314	FLAT OTHER	A1L320C17	44.303	A1L514C5	2	88.606	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	4.52767	A1L515C5	2	9.05533	A1L535C1	1
316	TOTAL	A1L324C17	3398	A1L516C5	1.9	6456	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C23*C24 (25)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (26)	TOTAL CAR DAYS LOADING & UNLOADING C21*C26 (27)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS SWITCHED (28)	TOTAL O & T SWITCH MILES UNWEIGHTED C23*C28 (29)	WEIGHTED O & T CAR MILES C29*L121C1 (30)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	24.6606	A1L522C6	2	27.40067	A1L522C9	4	98.6424	256.4702
303	507.151	A1L523C6	2	507.1514	A1L523C9	4	2028	5274
304	1286	A1L524C6	2	1286	A1L524C9	4	5147	13383
305	764.855	A1L525C6	2	764.8554	A1L525C9	4	3059	7954
306	541.619	A1L526C6	2	541.6193	A1L526C9	4	2166	5632
307	1394	A1L527C6	2	1394	A1L527C9	4	5578	14504
308	463.144	A1L528C6	2	463.144	A1L528C9	4	1852	4816
309	9.99867	A1L529C6	2	9.99867	A1L529C9	4	39.99467	103.9861
310	12.74533	A1L530C6	2	12.74533	A1L530C9	4	50.98134	132.5515
311	792.634	A1L531C6	2	1585	A1L531C9	4	3170	8243
312	103.865	A1L532C6	2	103.8653	A1L532C9	4	415.4613	1080
313	.90667	A1L533C6	2	.90667	A1L533C9	4	3.62667	9.42933
314	88.606	A1L534C6	2	88.606	A1L534C9	4	354.424	921.5024
315	9.05533	A1L535C6	2	9.05533	A1L535C9	4	36.22133	94.17547
316	6456	A1L536C6	2	6796	A1L536C9	4	25825	67145

M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	13.9995	A1L502C5	1.8	25.1991	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	276.2858	A1L503C5	2	552.5716	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	692.2498	A1L504C5	2	1384	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	409.4573	A1L505C5	2	818.9145	A1L525C1	1
306	COVERED HOPPER	A1L312C18	279.2725	A1L506C5	2	558.545	A1L526C1	1
307	HOPPER OTG	A1L313C18	729.7013	A1L507C5	2	1459	A1L527C1	1
308	HOPPER OTS	A1L314C18	235.7968	A1L508C5	2	471.5935	A1L528C1	1
309	REFER MECH	A1L316C18	5.1845	A1L509C5	2	10.369	A1L529C1	1
310	REFER NON MECH	A1L315C18	7.2035	A1L510C5	2	14.407	A1L530C1	1
311	FLAT TOFC	A1L317C18	804.2567	A1L511C5	1	804.2567	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	56.026	A1L512C5	2	112.052	A1L532C1	1
313	FLAT GENERAL	A1L319C18	.529	A1L513C5	2	1.058	A1L533C1	1
314	FLAT OTHER	A1L320C18	49.5935	A1L514C5	2	99.187	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	5.63025	A1L515C5	2	11.2605	A1L535C1	1
316	TOTAL	A1L324C18	3565	A1L516C5	1.9	6773	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW		SOURCE	CAR DAYS PER LOADING OR UNLOADING		SOURCE	TOTAL CAR DAYS LOADING & UNLOADING		SOURCE	CAR MILES PER O & T CARS		C33*C38 (39)	TOTAL O & T SWITCH MILES UNWEIGHTED		C39*L121C1 (40)
	C33*C34 (35)			UNLOADING (36)			C31*C36 (37)			SWITCHED (38)			C33*C38 (39)		
301	0	A1L521C6		2		0	A1L521C9		4		0		0		0
302	25.1991	A1L521C6		2		27.999	A1L522C9		4		100.7964		262.0706		
303	552.572	A1L523C6		2		552.5716	A1L523C9		4		2210		5746		
304	1384	A1L524C6		2		1384	A1L524C9		4		5537		14398		
305	818.915	A1L525C6		2		818.9145	A1L525C9		4		3275		8516		
306	558.545	A1L526C6		2		558.545	A1L526C9		4		2234		5808		
307	1459	A1L527C6		2		1459	A1L527C9		4		5837		15177		
308	471.594	A1L528C6		2		471.5935	A1L528C9		4		1886		4904		
309	10.369	A1L529C6		2		10.369	A1L529C9		4		41.476		107.8376		
310	14.407	A1L530C6		2		14.407	A1L530C9		4		57.628		149.8328		
311	804.257	A1L531C6		2		1608	A1L531C9		4		3217		8364		
312	112.052	A1L532C6		2		112.052	A1L532C9		4		448.208		1165		
313	1.058	A1L533C6		2		1.058	A1L533C9		4		4.232		11.0032		
314	99.187	A1L534C6		2		99.187	A1L534C9		4		396.748		1031		
315	11.2605	A1L535C6		2		11.2605	A1L535C9		4		45.042		117.1092		
316	6773	A1L536C6		2		7130	A1L536C9		4		27095		70448		

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	14.6222	A1L502C5	1.8	26.31996	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	302.2626	A1L503C5	2	604.5252	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	721.5937	A1L504C5	2	1443	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	436.34	A1L505C5	2	872.68	A1L525C1	1
306	COVERED HOPPER	A1L312C19	287.822	A1L506C5	2	575.644	A1L526C1	1
307	HOPPER OTG	A1L313C19	721.203	A1L507C5	2	1442	A1L527C1	1
308	HOPPER OTS	A1L314C19	230.531	A1L508C5	2	461.062	A1L528C1	1
309	REFRIG MECH	A1L316C19	5.4056	A1L509C5	2	10.8112	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	8.083	A1L510C5	2	16.166	A1L530C1	1
311	FLAT TOFC	A1L317C19	815.9106	A1L511C5	1	815.9106	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	62.2038	A1L512C5	2	124.4076	A1L532C1	1
313	FLAT GENERAL	A1L319C19	.6346	A1L513C5	2	1.2692	A1L533C1	1
314	FLAT OTHER	A1L320C19	55.811	A1L514C5	2	111.622	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	6.488	A1L515C5	2	12.976	A1L535C1	1
316	TOTAL	A1L324C19	3668	A1L516C5	1.9	6970	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	0	A1L521C6	2	0	A1L521C9	4	0
302	26.31996	A1L522C6	2	29.2444	A1L522C9	4	105.2798
303	604.525	A1L523C6	2	604.5252	A1L523C9	4	2418
304	1443	A1L524C6	2	1443	A1L524C9	4	5772
305	872.68	A1L525C6	2	872.68	A1L525C9	4	3490
306	575.644	A1L526C6	2	575.644	A1L526C9	4	2302
307	1442	A1L527C6	2	1442	A1L527C9	4	5769
308	461.062	A1L528C6	2	461.062	A1L528C9	4	1844
309	10.8112	A1L529C6	2	10.8112	A1L529C9	4	43.2448
310	16.166	A1L530C6	2	16.166	A1L530C9	4	64.664
311	815.911	A1L531C6	2	1631	A1L531C9	4	3263
312	124.408	A1L532C6	2	124.4076	A1L532C9	4	497.6304
313	1.2692	A1L533C6	2	1.2692	A1L533C9	4	5.0768
314	111.622	A1L534C6	2	111.622	A1L534C9	4	446.488
315	12.976	A1L535C6	2	12.976	A1L535C9	4	51.904
316	6970	A1L536C6	2	7337	A1L536C9	4	27883

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTERCHANGE TO O & T (2)	CARLOADS INTERCHANGED C1 *C2 (3)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (4)
401	BOX 40 FOOT	A1L301C3	0	A1L541C9	.17757	0	B3L801C3	0
402	BOX 50 FOOT	A1L304C3	13.794	A1L542C9	.57258	7.89811	B3L802C3	2.03073
403	BOX EQUIPPED	A1L305C3	243.108	A1L543C9	.66074	160.6304	B3L803C3	2.0497
404	GONDOLA PLAIN	A1L308C3	638.6291	A1L544C9	.06997	44.68387	B3L804C3	1.88044
405	GONDOLA EQUIPPED	A1L309C3	418.909	A1L545C9	.3482	145.8625	B3L805C3	1.89705
406	COVERED HOPPER	A1L312C3	280.255	A1L546C9	.2995	83.937	B3L806C3	2.09281
407	HOPPER OTG	A1L313C3	782.185	A1L547C9	.07513	58.76682	B3L807C3	2.0095
408	HOPPER OTS	A1L314C3	230.598	A1L548C9	.16405	37.82856	B3L808C3	2.07825
409	REFER MECH	A1L316C3	5.334	A1L549C9	1.06765	5.69487	B3L809C3	1.94759
410	REFER NON MECH	A1L315C3	5.914	A1L550C9	.48578	2.87289	B3L810C3	1.86197
411	FLAT TOFC	A1L317C3	876.121	A1L551C9	.10184	89.2249	B3L811C3	1.11013
412	FLAT MULTILEVEL	A1L318C3	54.354	A1L552C9	.09682	5.26251	B3L812C3	1.6721
413	FLAT GENERAL	A1L319C3	.372	A1L553C9	.17757	.06605	B3L813C3	4.55147
414	FLAT OTHER	A1L320C3	40.175	A1L554C9	.6234	25.04514	B3L814C3	2.14559
415	ALL OTHER CAR TYPES	A1L323C3	4.797	A1L555C9	.38683	1.85563	B3L815C3	1.01433
416	TOTAL	A1L324C3	3594	A1L556C9	.17757	638.2669	B3L816C3	1.68117

WORKTABLE B7 PART 4 (CONTINUED)

LINE	EMPTY-LOADED CARS INTERCHANGED C3 *C4 (5)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (6)	TOTAL CAR DAYS INTERCHANGED C5 *C6 (7)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (8)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C5 *C8 (9)	TOTAL WEIGHTED INTERCHANGE CAR MILES C9 *L121C1 (10)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	16.03894	A1L522C2	.5	8.01947	A1L522C10	2.75	44.1071	114.6785
403	329.245	A1L523C2	.5	164.6225	A1L523C10	2.75	905.4237	2354
404	84.02516	A1L524C2	.5	42.01258	A1L524C10	2.75	231.0692	600.7798
405	276.709	A1L525C2	.5	138.3545	A1L525C10	2.75	760.9497	1978
406	175.6646	A1L526C2	.5	87.83229	A1L526C10	2.75	483.0776	1256
407	118.0918	A1L527C2	.5	59.04591	A1L527C10	2.75	324.7525	844.3564
408	78.61729	A1L528C2	.5	39.30864	A1L528C10	2.75	216.1976	562.1136
409	11.09126	A1L529C2	.5	5.54563	A1L529C10	2.75	30.50096	79.30249
410	5.34924	A1L530C2	.5	2.67462	A1L530C10	2.75	14.71041	38.24707
411	99.05128	A1L531C2	.5	49.52564	A1L531C10	2.75	272.391	708.2166
412	8.79946	A1L532C2	.5	4.39973	A1L532C10	2.75	24.19851	62.91613
413	.30064	A1L533C2	.5	.15032	A1L533C10	2.75	.82677	2.14961
414	53.73656	A1L534C2	.5	26.86828	A1L534C10	2.75	147.7755	384.2164
415	1.88221	A1L535C2	.5	.94111	A1L535C10	2.75	5.17608	13.45782
416	1073	A1L536C2	.5	536.5171	A1L536C10	2.75	2950	7672

M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	.17883	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	13.9755	A1L542C54	.58009	8.107	B3L802C9	2.02127
403	BOX EQUIPPED	A1L305C16	252.995	A1L543C54	.65337	165.299	B3L803C9	2.03062
404	GONDOLA PLAIN	A1L308C16	641.8786	A1L544C54	.07496	48.11237	B3L804C9	1.87378
405	GONDOLA EQUIPPED	A1L309C16	426.86	A1L545C54	.32141	137.1985	B3L805C9	1.93138
406	COVERED HOPPER	A1L312C16	282.883	A1L546C54	.29927	84.65815	B3L806C9	2.08659
407	HOPPER OTG	A1L313C16	748.726	A1L547C54	.07308	54.71401	B3L807C9	1.99599
408	HOPPER OTS	A1L314C16	236.5095	A1L548C54	.15772	37.30296	B3L808C9	2.06154
409	REFER MECH	A1L316C16	5.0295	A1L549C54	1.06339	5.3483	B3L809C9	1.94536
410	REFER NON MECH	A1L315C16	6.213	A1L550C54	.68726	4.26997	B3L810C9	1.85043
411	FLAT TOFC	A1L317C16	836.9955	A1L551C54	.10156	85.00119	B3L811C9	1.09945
412	FLAT MULTILEVEL	A1L318C16	54.08451	A1L552C54	.11454	6.1949	B3L812C9	1.68027
413	FLAT GENERAL	A1L319C16	.392	A1L553C54	1	.392	B3L813C9	4.6121
414	FLAT OTHER	A1L320C16	44.0495	A1L554C54	.63197	27.83787	B3L814C9	2.11909
415	ALL OTHER CAR TYPES	A1L323C16	4.368	A1L555C54	.39095	1.70768	B3L815C9	1.00889
416	TOTAL	A1L324C16	3554	A1L556C54	.17883	635.7352	B3L816C9	1.6807

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	16.3864	A1L522C2	.5	8.1932	A1L522C10	2.75	45.06261	117.1628
403	335.66	A1L523C2	.5	167.83	A1L523C10	2.75	923.065	2399
404	90.15183	A1L524C2	.5	45.07591	A1L524C10	2.75	247.9175	644.5855
405	264.9829	A1L525C2	.5	132.4914	A1L525C10	2.75	728.7028	1894
406	176.6465	A1L526C2	.5	88.32327	A1L526C10	2.75	485.778	1263
407	109.2086	A1L527C2	.5	54.60429	A1L527C10	2.75	300.3236	780.8413
408	76.90164	A1L528C2	.5	38.45082	A1L528C10	2.75	211.4795	549.8467
409	10.40436	A1L529C2	.5	5.20218	A1L529C10	2.75	28.61199	74.39116
410	7.90127	A1L530C2	.5	3.95063	A1L530C10	2.75	21.72848	56.49406
411	93.45423	A1L531C2	.5	46.72711	A1L531C10	2.75	256.9991	668.1977
412	10.40909	A1L532C2	.5	5.20455	A1L532C10	2.75	28.62501	74.42501
413	1.80794	A1L533C2	.5	.90397	A1L533C10	2.75	4.97184	12.92679
414	58.99093	A1L534C2	.5	29.49547	A1L534C10	2.75	162.2251	421.7852
415	1.72286	A1L535C2	.5	.86143	A1L535C10	2.75	4.73786	12.31845
416	1068	A1L536C2	.5	534.2407	A1L536C10	2.75	2938	7639

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	0	A1L541C63	.17886	0	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	13.70033	A1L542C63	.57897	7.93211	B3L802C15	2.04001
403	BOX EQUIPPED	A1L305C17	253.5757	A1L543C63	.64928	164.641	B3L803C15	2.0401
404	GONDOLA PLAIN	A1L308C17	643.4364	A1L544C63	.06636	42.70032	B3L804C15	1.88116
405	GONDOLA EQUIPPED	A1L309C17	382.4277	A1L545C63	.32188	123.0962	B3L805C15	2.01374
406	COVERED HOPPER	A1L312C17	270.8097	A1L546C63	.29674	80.35929	B3L806C15	2.08368
407	HOPPER OTG	A1L313C17	697.3114	A1L547C63	.07761	54.11817	B3L807C15	2.00763
408	HOPPER OTS	A1L314C17	231.572	A1L548C63	.15183	35.1596	B3L808C15	2.06194
409	REFER MECH	A1L316C17	4.99933	A1L549C63	1.05279	5.26324	B3L809C15	1.94531
410	REFER NON MECH	A1L315C17	6.37267	A1L550C63	.81066	5.1661	B3L810C15	1.85069
411	FLAT TOFC	A1L317C17	792.634	A1L551C63	.09995	79.22022	B3L811C15	1.11161
412	FLAT MULTILEVEL	A1L318C17	51.93267	A1L552C63	.11048	5.73763	B3L812C15	1.65003
413	FLAT GENERAL	A1L319C17	.45333	A1L553C63	.15609	.07076	B3L813C15	3.57919
414	FLAT OTHER	A1L320C17	44.303	A1L554C63	.65404	28.97588	B3L814C15	2.12034
415	ALL OTHER CAR TYPES	A1L323C17	4.52767	A1L555C63	.40147	1.81774	B3L815C15	1.00727
416	TOTAL	A1L324C17	3398	A1L556C63	.17886	607.7863	B3L816C15	1.68161

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	16.18158	A1L522C2	.5	8.09079	A1L522C10	2.75	44.49936	115.6983
403	335.8842	A1L523C2	.5	167.9421	A1L523C10	2.75	923.6814	2401
404	80.32627	A1L524C2	.5	40.16313	A1L524C10	2.75	220.8972	574.3328
405	247.8835	A1L525C2	.5	123.9418	A1L525C10	2.75	681.6797	1772
406	167.4428	A1L526C2	.5	83.72138	A1L526C10	2.75	460.4676	1197
407	108.6494	A1L527C2	.5	54.32469	A1L527C10	2.75	298.7858	776.843
408	72.49686	A1L528C2	.5	36.24843	A1L528C10	2.75	199.3664	518.3526
409	10.23862	A1L529C2	.5	5.11931	A1L529C10	2.75	28.15621	73.20613
410	9.56084	A1L530C2	.5	4.78042	A1L530C10	2.75	26.29231	68.36
411	88.06217	A1L531C2	.5	44.03108	A1L531C10	2.75	242.171	629.6445
412	9.46727	A1L532C2	.5	4.73363	A1L532C10	2.75	26.03499	67.69097
413	.25327	A1L533C2	.5	.12664	A1L533C10	2.75	.69649	1.81089
414	61.43863	A1L534C2	.5	30.71931	A1L534C10	2.75	168.9562	439.2862
415	1.83096	A1L535C2	.5	.91548	A1L535C10	2.75	5.03515	13.09138
416	1022	A1L536C2	.5	511.0289	A1L536C10	2.75	2810	7307

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	0	A1L541C72	.18051	0	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	13.9995	A1L542C72	.57895	8.10503	B3L802C21	2.0474
403	BOX EQUIPPED	A1L305C18	276.2858	A1L543C72	.64006	176.8382	B3L803C21	2.03664
404	GONDOLA PLAIN	A1L308C18	692.2498	A1L544C72	.06637	45.94423	B3L804C21	1.88141
405	GONDOLA EQUIPPED	A1L309C18	409.4573	A1L545C72	.31421	128.6573	B3L805C21	2.00571
406	COVERED HOPPER	A1L312C18	279.2725	A1L546C72	.2991	83.53068	B3L806C21	2.08464
407	HOPPER OTG	A1L313C18	729.7013	A1L547C72	.08601	62.75886	B3L807C21	2.00202
408	HOPPER OTS	A1L314C18	235.7968	A1L548C72	.15651	36.90474	B3L808C21	2.05175
409	REFER MECH	A1L316C18	5.1845	A1L549C72	1.04615	5.42375	B3L809C21	1.94818
410	REFER NON MECH	A1L315C18	7.2035	A1L550C72	.83655	6.02609	B3L810C21	1.84505
411	FLAT TOFC	A1L317C18	804.2567	A1L551C72	.09938	79.92469	B3L811C21	1.12329
412	FLAT MULTILEVEL	A1L318C18	56.026	A1L552C72	.10431	5.8438	B3L812C21	1.63699
413	FLAT GENERAL	A1L319C18	.529	A1L553C72	.36467	.19291	B3L813C21	3.14711
414	FLAT OTHER	A1L320C18	49.5935	A1L554C72	.64103	31.79086	B3L814C21	2.10756
415	ALL OTHER CAR TYPES	A1L323C18	5.63025	A1L555C72	.41323	2.32662	B3L815C21	1.00646
416	TOTAL	A1L324C18	3565	A1L556C72	.18051	643.5382	B3L816C21	1.68644

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	16.59423	A1L522C2	.5	8.29712	A1L522C10	2.75	45.63413	118.6487
403	360.1554	A1L523C2	.5	180.0777	A1L523C10	2.75	990.4273	2575
404	86.44008	A1L524C2	.5	43.22004	A1L524C10	2.75	237.7102	618.0465
405	258.0488	A1L525C2	.5	129.0244	A1L525C10	2.75	709.6343	1845
406	174.1311	A1L526C2	.5	87.06557	A1L526C10	2.75	478.8607	1245
407	125.6443	A1L527C2	.5	62.82215	A1L527C10	2.75	345.5218	898.3567
408	75.71919	A1L528C2	.5	37.85959	A1L528C10	2.75	208.2278	541.3922
409	10.56642	A1L529C2	.5	5.28321	A1L529C10	2.75	29.05765	75.54988
410	11.11842	A1L530C2	.5	5.55921	A1L530C10	2.75	30.57566	79.49671
411	89.77843	A1L531C2	.5	44.88922	A1L531C10	2.75	246.8907	641.9157
412	9.56627	A1L532C2	.5	4.78313	A1L532C10	2.75	26.30724	68.39882
413	.60711	A1L533C2	.5	.30356	A1L533C10	2.75	1.66955	4.34084
414	67.00109	A1L534C2	.5	33.50055	A1L534C10	2.75	184.253	479.0578
415	2.34164	A1L535C2	.5	1.17082	A1L535C10	2.75	6.4395	16.74271
416	1085	A1L536C2	.5	542.6427	A1L536C10	2.75	2984	7759

M O S T C U R R E N T F I V E Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	RATIO OF INTERCHANGE TO O & T (42)	CARLOADS INTERCHANGED C41*C42 (43)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	0	A1L541C81	.1834	0	B3L801C27	0
402	BOX 50 FOOT	A1L304C19	14.6222	A1L542C81	.57508	8.40887	B3L802C27	2.04994
403	BOX EQUIPPED	A1L305C19	302.2626	A1L543C81	.63031	190.5192	B3L803C27	2.03656
404	GONDOLA PLAIN	A1L308C19	721.5937	A1L544C81	.06424	46.3554	B3L804C27	1.87911
405	GONDOLA EQUIPPED	A1L309C19	436.34	A1L545C81	.30735	134.1093	B3L805C27	1.9863
406	COVERED HOPPER	A1L312C19	287.822	A1L546C81	.30529	87.86934	B3L806C27	2.07957
407	HOPPER OTG	A1L313C19	721.203	A1L547C81	.09388	67.70613	B3L807C27	2.00491
408	HOPPER OTS	A1L314C19	230.531	A1L548C81	.15336	35.35537	B3L808C27	2.05422
409	REFER MECH	A1L316C19	5.4056	A1L549C81	1.04181	5.63159	B3L809C27	1.94917
410	REFER NON MECH	A1L315C19	8.083	A1L550C81	.8427	6.81156	B3L810C27	1.85465
411	FLAT TOFC	A1L317C19	815.9106	A1L551C81	.09986	81.47648	B3L811C27	1.13589
412	FLAT MULTILEVEL	A1L318C19	62.2038	A1L552C81	.09813	6.10432	B3L812C27	1.63502
413	FLAT GENERAL	A1L319C19	.6346	A1L553C81	.44455	.28211	B3L813C27	3.06426
414	FLAT OTHER	A1L320C19	55.811	A1L554C81	.64974	36.26285	B3L814C27	2.08896
415	ALL OTHER CAR TYPES	A1L323C19	6.488	A1L555C81	.42923	2.78484	B3L815C27	1.00596
416	TOTAL	A1L324C19	3668	A1L556C81	.1834	672.8789	B3L816C27	1.68766

LINE	EMPTY-LOADED CARS INTERCHANGED C43*C44 (45)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS INTERCHANGED C45*C46 (47)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C45*C48 (49)	TOTAL WEIGHTED INTERCHANGE CAR MILES C49*L121C1 (50)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	17.23768	A1L522C2	.5	8.61884	A1L522C10	2.75	47.40362	123.2494
403	388.0032	A1L523C2	.5	194.0016	A1L523C10	2.75	1067	2774
404	87.10705	A1L524C2	.5	43.55352	A1L524C10	2.75	239.5444	622.8153
405	266.381	A1L525C2	.5	133.1905	A1L525C10	2.75	732.5478	1904
406	182.7307	A1L526C2	.5	91.36538	A1L526C10	2.75	502.5096	1306
407	135.7448	A1L527C2	.5	67.87242	A1L527C10	2.75	373.2983	970.5756
408	72.62786	A1L528C2	.5	36.31393	A1L528C10	2.75	199.7266	519.2891
409	10.97691	A1L529C2	.5	5.48846	A1L529C10	2.75	30.18651	78.48491
410	12.63307	A1L530C2	.5	6.31653	A1L530C10	2.75	34.74093	90.32643
411	92.54835	A1L531C2	.5	46.27418	A1L531C10	2.75	254.508	661.7207
412	9.9807	A1L532C2	.5	4.99035	A1L532C10	2.75	27.44693	71.36202
413	.86446	A1L533C2	.5	.43223	A1L533C10	2.75	2.37726	6.18087
414	75.7517	A1L534C2	.5	37.87585	A1L534C10	2.75	208.3172	541.6246
415	2.80145	A1L535C2	.5	1.40073	A1L535C10	2.75	7.704	20.03039
416	1135	A1L536C2	.5	567.7967	A1L536C10	2.75	3122	8119

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	AlL301C3	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C3	13.794	AlL502C11	.03266	.4505	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C3	243.108	AlL503C11	.03266	7.93967	AlL503C5	2
504	GONDOLA PLAIN	AlL308C3	638.6291	AlL504C11	.03266	20.85699	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C3	418.909	AlL505C11	.03266	13.68115	AlL505C5	2
506	COVERED HOPPER	AlL312C3	280.255	AlL506C11	.03266	9.15285	AlL506C5	2
507	HOPPER OTG	AlL313C3	782.185	AlL507C11	.03266	25.54538	AlL507C5	2
508	HOPPER OTS	AlL314C3	230.598	AlL508C11	.03266	7.5311	AlL508C5	2
509	REFER MECH	AlL316C3	5.334	AlL509C11	.03266	.1742	AlL509C5	2
510	REFER NON MECH	AlL315C3	5.914	AlL510C11	.03266	.19315	AlL510C5	2
511	FLAT TOFC	AlL317C3	876.121	AlL511C11	.03266	28.61324	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C3	54.354	AlL512C11	.03266	1.77515	AlL512C5	2
513	FLAT GENERAL	AlL319C3	.372	AlL513C11	.03266	.01215	AlL513C5	2
514	FLAT OTHER	AlL320C3	40.175	AlL514C11	.03266	1.31208	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C3	4.797	AlL515C11	.03266	.15667	AlL515C5	2
516	TOTAL	AlL324C3	3594	AlL516C11	.03266	117.3943	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.8109	AlL522C3	2	1.62179	AlL522C7	4	1.80199	AlL522C11	6	4.86538	12.64999
503	15.87933	AlL523C3	2	31.75866	AlL523C7	4	31.75866	AlL523C11	6	95.27598	247.7175
504	41.71398	AlL524C3	2	83.42795	AlL524C7	4	83.42795	AlL524C11	6	250.2839	650.738
505	27.3623	AlL525C3	2	54.7246	AlL525C7	4	54.7246	AlL525C11	6	164.1738	426.8519
506	18.3057	AlL526C3	2	36.61139	AlL526C7	4	36.61139	AlL526C11	6	109.8342	285.5689
507	51.09077	AlL527C3	2	102.1815	AlL527C7	4	102.1815	AlL527C11	6	306.5446	797.0159
508	15.0622	AlL528C3	2	30.1244	AlL528C7	4	30.1244	AlL528C11	6	90.3732	234.9703
509	.34841	AlL529C3	2	.69681	AlL529C7	4	.69681	AlL529C11	6	2.09044	5.43514
510	.38629	AlL530C3	2	.77258	AlL530C7	4	.77258	AlL530C11	6	2.31774	6.02613
511	28.61324	AlL531C3	2	57.22647	AlL531C7	4	114.4529	AlL531C11	6	171.6794	446.3665
512	3.5503	AlL532C3	2	7.10059	AlL532C7	4	7.10059	AlL532C11	6	21.30177	55.3846
513	.0243	AlL533C3	2	.0486	AlL533C7	4	.0486	AlL533C11	6	.14579	.37905
514	2.62415	AlL534C3	2	5.2483	AlL534C7	4	5.2483	AlL534C11	6	15.74491	40.93675
515	.31333	AlL535C3	2	.62666	AlL535C7	4	.62666	AlL535C11	6	1.87998	4.88796
516	223.0491	AlL536C3	2	446.0982	AlL536C7	4	469.577	AlL536C11	6	1338	3479

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS		SOURCE	RATIO OF INTRATERMINAL TO O & T (14)	LOADED CARS GIVEN INTRATERMINAL SWITCH C13*C14 (15)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (16)
			O & T (13)							
501	BOX 40 FOOT	A1L301C16	0	A1L501C11	.03266	0	A1L501C5		1.8	
502	BOX 50 FOOT	A1L304C16	13.9755	A1L502C11	.03266	.45643	A1L502C5		1.8	
503	BOX EQUIPPED	A1L305C16	252.995	A1L503C11	.03266	8.26256	A1L503C5		2	
504	GONDOLA PLAIN	A1L308C16	641.8786	A1L504C11	.03266	20.96311	A1L504C5		2	
505	GONDOLA EQUIPPED	A1L309C16	426.86	A1L505C11	.03266	13.94082	A1L505C5		2	
506	COVERED HOPPER	A1L312C16	282.883	A1L506C11	.03266	9.23868	A1L506C5		2	
507	HOPPER OTG	A1L313C16	748.726	A1L507C11	.03266	24.45264	A1L507C5		2	
508	HOPPER OTS	A1L314C16	236.5095	A1L508C11	.03266	7.72416	A1L508C5		2	
509	REFER MECH	A1L316C16	5.0295	A1L509C11	.03266	.16426	A1L509C5		2	
510	REFER NON MECH	A1L315C16	6.213	A1L510C11	.03266	.20291	A1L510C5		2	
511	FLAT TOFC	A1L317C16	836.9955	A1L511C11	.03266	27.33544	A1L511C5		1	
512	FLAT MULTILEVEL	A1L318C16	54.08451	A1L512C11	.03266	1.76635	A1L512C5		2	
513	FLAT GENERAL	A1L319C16	.392	A1L513C11	.03266	.0128	A1L513C5		2	
514	FLAT OTHER	A1L320C16	44.0495	A1L514C11	.03266	1.43861	A1L514C5		2	
515	ALL OTHER CAR TYPES	A1L323C16	4.368	A1L515C11	.03266	.14265	A1L515C5		2	
516	TOTAL	A1L324C16	3554	A1L516C11	.03266	116.1014	A1L516C5		1.9	

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.82157	AlL522C3	2	1.64313	AlL522C7	4	1.8257	AlL522C11	6	4.9294	12.81644
503	16.52513	AlL523C3	2	33.05026	AlL523C7	4	33.05026	AlL523C11	6	99.15078	257.792
504	41.92623	AlL524C3	2	83.85245	AlL524C7	4	83.85245	AlL524C11	6	251.5574	654.0491
505	27.88164	AlL525C3	2	55.76329	AlL525C7	4	55.76329	AlL525C11	6	167.2899	434.9536
506	18.47735	AlL526C3	2	36.95471	AlL526C7	4	36.95471	AlL526C11	6	110.8641	288.2467
507	48.90529	AlL527C3	2	97.81057	AlL527C7	4	97.81057	AlL527C11	6	293.4317	762.9224
508	15.44833	AlL528C3	2	30.89666	AlL528C7	4	30.89666	AlL528C11	6	92.68998	240.9939
509	.32852	AlL529C3	2	.65703	AlL529C7	4	.65703	AlL529C11	6	1.9711	5.12486
510	.40582	AlL530C3	2	.81164	AlL530C7	4	.81164	AlL530C11	6	2.43492	6.3308
511	27.33544	AlL531C3	2	54.67088	AlL531C7	4	109.3418	AlL531C11	6	164.0126	426.4329
512	3.53269	AlL532C3	2	7.06538	AlL532C7	4	7.06538	AlL532C11	6	21.19615	55.10999
513	.0256	AlL533C3	2	.05121	AlL533C7	4	.05121	AlL533C11	6	.15363	.39943
514	2.87723	AlL534C3	2	5.75445	AlL534C7	4	5.75445	AlL534C11	6	17.26335	44.88471
515	.28531	AlL535C3	2	.57062	AlL535C7	4	.57062	AlL535C11	6	1.71185	4.45082
516	220.5927	AlL536C3	2	441.1854	AlL536C7	4	464.4057	AlL536C11	6	1323	3441

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTRATERMINAL TO O & T (26)	LOADED CARS GIVEN INTRATERMINAL SWITCH C25*C26 (27)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (28)
501	BOX 40 FOOT	AlL301C17	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C17	13.70033	AlL502C11	.03266	.44744	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C17	253.5757	AlL503C11	.03266	8.28153	AlL503C5	2
504	GONDOLA PLAIN	AlL308C17	643.4364	AlL504C11	.03266	21.01399	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C17	382.4277	AlL505C11	.03266	12.48971	AlL505C5	2
506	COVERED HOPPER	AlL312C17	270.8097	AlL506C11	.03266	8.84437	AlL506C5	2
507	HOPPER OTG	AlL313C17	697.3114	AlL507C11	.03266	22.77349	AlL507C5	2
508	HOPPER OTS	AlL314C17	231.572	AlL508C11	.03266	7.56291	AlL508C5	2
509	REFER MECH	AlL316C17	4.99933	AlL509C11	.03266	.16327	AlL509C5	2
510	REFER NON MECH	AlL315C17	6.37267	AlL510C11	.03266	.20812	AlL510C5	2
511	FLAT TOFC	AlL317C17	792.634	AlL511C11	.03266	25.88664	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C17	51.93267	AlL512C11	.03266	1.69607	AlL512C5	2
513	FLAT GENERAL	AlL319C17	.45333	AlL513C11	.03266	.01481	AlL513C5	2
514	FLAT OTHER	AlL320C17	44.303	AlL514C11	.03266	1.44689	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C17	4.52767	AlL515C11	.03266	.14787	AlL515C5	2
516	TOTAL	AlL324C17	3398	AlL516C11	.03266	110.9771	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.80539	AlL522C3	2	1.61078	AlL522C7	4	1.78976	AlL522C11	6	4.83234	12.56409
503	16.56306	AlL523C3	2	33.12612	AlL523C7	4	33.12612	AlL523C11	6	99.37835	258.3837
504	42.02798	AlL524C3	2	84.05596	AlL524C7	4	84.05596	AlL524C11	6	252.1679	655.6364
505	24.97941	AlL525C3	2	49.95883	AlL525C7	4	49.95883	AlL525C11	6	149.8765	389.6788
506	17.68875	AlL526C3	2	35.37749	AlL526C7	4	35.37749	AlL526C11	6	106.1325	275.9444
507	45.54699	AlL527C3	2	91.09398	AlL527C7	4	91.09398	AlL527C11	6	273.2819	710.533
508	15.12582	AlL528C3	2	30.25164	AlL528C7	4	30.25164	AlL528C11	6	90.75493	235.9628
509	.32655	AlL529C3	2	.65309	AlL529C7	4	.65309	AlL529C11	6	1.95928	5.09412
510	.41625	AlL530C3	2	.8325	AlL530C7	4	.8325	AlL530C11	6	2.4975	6.4935
511	25.88664	AlL531C3	2	51.77327	AlL531C7	4	103.5465	AlL531C11	6	155.3198	403.8315
512	3.39214	AlL532C3	2	6.78428	AlL532C7	4	6.78428	AlL532C11	6	20.35283	52.91736
513	.02961	AlL533C3	2	.05922	AlL533C7	4	.05922	AlL533C11	6	.17766	.46193
514	2.89378	AlL534C3	2	5.78757	AlL534C7	4	5.78757	AlL534C11	6	17.3627	45.14302
515	.29574	AlL535C3	2	.59148	AlL535C7	4	.59148	AlL535C11	6	1.77443	4.61352
516	210.8565	AlL536C3	2	421.713	AlL536C7	4	443.9084	AlL536C11	6	1265	3289

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTRATERMINAL TO O & T (38)	LOADED CARS GIVEN INTRATERMINAL SWITCH C37*C38 (39)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT	AlL301C18	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C18	13.9995	AlL502C11	.03266	.45721	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C18	276.2858	AlL503C11	.03266	9.02322	AlL503C5	2
504	GONDOLA PLAIN	AlL308C18	692.2498	AlL504C11	.03266	22.60819	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C18	409.4573	AlL505C11	.03266	13.37247	AlL505C5	2
506	COVERED HOPPER	AlL312C18	279.2725	AlL506C11	.03266	9.12076	AlL506C5	2
507	HOPPER OTG	AlL313C18	729.7013	AlL507C11	.03266	23.83132	AlL507C5	2
508	HOPPER OTS	AlL314C18	235.7968	AlL508C11	.03266	7.70089	AlL508C5	2
509	REFER MECH	AlL316C18	5.1845	AlL509C11	.03266	.16932	AlL509C5	2
510	REFER NON MECH	AlL315C18	7.2035	AlL510C11	.03266	.23526	AlL510C5	2
511	FLAT TOFC	AlL317C18	804.2567	AlL511C11	.03266	26.26622	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C18	56.026	AlL512C11	.03266	1.82975	AlL512C5	2
513	FLAT GENERAL	AlL319C18	.529	AlL513C11	.03266	.01728	AlL513C5	2
514	FLAT OTHER	AlL320C18	49.5935	AlL514C11	.03266	1.61967	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C18	5.63025	AlL515C11	.03266	.18388	AlL515C5	2
516	TOTAL	AlL324C18	3565	AlL516C11	.03266	116.4354	AlL516C5	1.9

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.82298	AlL522C3	2	1.64595	AlL522C7	4	1.82884	AlL522C11	6	4.93786	12.83845
503	18.04644	AlL523C3	2	36.09287	AlL523C7	4	36.09287	AlL523C11	6	108.2786	281.5244
504	45.21638	AlL524C3	2	90.43275	AlL524C7	4	90.43275	AlL524C11	6	271.2983	705.3755
505	26.74493	AlL525C3	2	53.48986	AlL525C7	4	53.48986	AlL525C11	6	160.4696	417.2209
506	18.24152	AlL526C3	2	36.48304	AlL526C7	4	36.48304	AlL526C11	6	109.4491	284.5677
507	47.66263	AlL527C3	2	95.32526	AlL527C7	4	95.32526	AlL527C11	6	285.9758	743.537
508	15.40177	AlL528C3	2	30.80355	AlL528C7	4	30.80355	AlL528C11	6	92.41065	240.2677
509	.33864	AlL529C3	2	.67728	AlL529C7	4	.67728	AlL529C11	6	2.03185	5.2828
510	.47052	AlL530C3	2	.94104	AlL530C7	4	.94104	AlL530C11	6	2.82311	7.34008
511	26.26622	AlL531C3	2	52.53245	AlL531C7	4	105.0649	AlL531C11	6	157.5973	409.7531
512	3.65951	AlL532C3	2	7.31901	AlL532C7	4	7.31901	AlL532C11	6	21.95704	57.0883
513	.03455	AlL533C3	2	.06911	AlL533C7	4	.06911	AlL533C11	6	.20732	.53903
514	3.23935	AlL534C3	2	6.4787	AlL534C7	4	6.4787	AlL534C11	6	19.43609	50.53383
515	.36776	AlL535C3	2	.73551	AlL535C7	4	.73551	AlL535C11	6	2.20654	5.737
516	221.2273	AlL536C3	2	442.4546	AlL536C7	4	465.7417	AlL536C11	6	1327	3451

M O S T C U R R E N T F I V E Y E A R S

CAR TYPE			PER DIEM		RATIO OF	LOADED CARS		
LINE	IDENTIFICATION	SOURCE	CARS	SOURCE	INTRATERMINAL	INTRATERMINAL	EMPTY-LOADED	
			O & T		TO O & T	C49*C50	SPOTTED & PULLED	
			(49)		(50)	(51)	RATIO	
							(52)	
501	BOX 40 FOOT	AlL301C19	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C19	14.6222	AlL502C11	.03266	.47755	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C19	302.2626	AlL503C11	.03266	9.87159	AlL503C5	2
504	GONDOLA PLAIN	AlL308C19	721.5937	AlL504C11	.03266	23.56653	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C19	436.34	AlL505C11	.03266	14.25043	AlL505C5	2
506	COVERED HOPPER	AlL312C19	287.822	AlL506C11	.03266	9.39998	AlL506C5	2
507	HOPPER OTG	AlL313C19	721.203	AlL507C11	.03266	23.55377	AlL507C5	2
508	HOPPER OTS	AlL314C19	230.531	AlL508C11	.03266	7.52891	AlL508C5	2
509	REFER MECH	AlL316C19	5.4056	AlL509C11	.03266	.17654	AlL509C5	2
510	REFER NON MECH	AlL315C19	8.083	AlL510C11	.03266	.26398	AlL510C5	2
511	FLAT TOFC	AlL317C19	815.9106	AlL511C11	.03266	26.64683	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C19	62.2038	AlL512C11	.03266	2.03151	AlL512C5	2
513	FLAT GENERAL	AlL319C19	.6346	AlL513C11	.03266	.02073	AlL513C5	2
514	FLAT OTHER	AlL320C19	55.811	AlL514C11	.03266	1.82273	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C19	6.488	AlL515C11	.03266	.21189	AlL515C5	2
516	TOTAL	AlL324C19	3668	AlL516C11	.03266	119.823	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)		SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)		SOURCE	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)		SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING C51*C56 (57)		SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)		SOURCE	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)		SOURCE	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)	
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	AlL521C11	6	0	AlL521C11	6	0	AlL521C11	6	0	AlL521C11
502	.85958	AlL522C3	2	1.71917	AlL522C7	4	1.91019	AlL522C11	6	5.1575	AlL522C11	6	5.1575	AlL522C11	6	13.4095	AlL522C11	6	13.4095	AlL522C11
503	19.74319	AlL523C3	2	39.48638	AlL523C7	4	39.48638	AlL523C11	6	118.4591	AlL523C11	6	118.4591	AlL523C11	6	307.9938	AlL523C11	6	307.9938	AlL523C11
504	47.13306	AlL524C3	2	94.26612	AlL524C7	4	94.26612	AlL524C11	6	282.7984	AlL524C11	6	282.7984	AlL524C11	6	735.2757	AlL524C11	6	735.2757	AlL524C11
505	28.50086	AlL525C3	2	57.00172	AlL525C7	4	57.00172	AlL525C11	6	171.0051	AlL525C11	6	171.0051	AlL525C11	6	444.6134	AlL525C11	6	444.6134	AlL525C11
506	18.79996	AlL526C3	2	37.59992	AlL526C7	4	37.59992	AlL526C11	6	112.7997	AlL526C11	6	112.7997	AlL526C11	6	293.2793	AlL526C11	6	293.2793	AlL526C11
507	47.10754	AlL527C3	2	94.21509	AlL527C7	4	94.21509	AlL527C11	6	282.6452	AlL527C11	6	282.6452	AlL527C11	6	734.8776	AlL527C11	6	734.8776	AlL527C11
508	15.05782	AlL528C3	2	30.11565	AlL528C7	4	30.11565	AlL528C11	6	90.34695	AlL528C11	6	90.34695	AlL528C11	6	234.9021	AlL528C11	6	234.9021	AlL528C11
509	.35308	AlL529C3	2	.70617	AlL529C7	4	.70617	AlL529C11	6	2.1185	AlL529C11	6	2.1185	AlL529C11	6	5.5081	AlL529C11	6	5.5081	AlL529C11
510	.52797	AlL530C3	2	1.05593	AlL530C7	4	1.05593	AlL530C11	6	3.16779	AlL530C11	6	3.16779	AlL530C11	6	8.23626	AlL530C11	6	8.23626	AlL530C11
511	26.64683	AlL531C3	2	53.29365	AlL531C7	4	106.5873	AlL531C11	6	159.881	AlL531C11	6	159.881	AlL531C11	6	415.6905	AlL531C11	6	415.6905	AlL531C11
512	4.06303	AlL532C3	2	8.12606	AlL532C7	4	8.12606	AlL532C11	6	24.37817	AlL532C11	6	24.37817	AlL532C11	6	63.38323	AlL532C11	6	63.38323	AlL532C11
513	.04145	AlL533C3	2	.0829	AlL533C7	4	.0829	AlL533C11	6	.2487	AlL533C11	6	.2487	AlL533C11	6	.64663	AlL533C11	6	.64663	AlL533C11
514	3.64546	AlL534C3	2	7.29093	AlL534C7	4	7.29093	AlL534C11	6	21.87278	AlL534C11	6	21.87278	AlL534C11	6	56.86923	AlL534C11	6	56.86923	AlL534C11
515	.42378	AlL535C3	2	.84757	AlL535C7	4	.84757	AlL535C11	6	2.5427	AlL535C11	6	2.5427	AlL535C11	6	6.61102	AlL535C11	6	6.61102	AlL535C11
516	227.6636	AlL536C3	2	455.3273	AlL536C7	4	479.2919	AlL536C11	6	1365	AlL536C11	6	1365	AlL536C11	6	3551	AlL536C11	6	3551	AlL536C11

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	AlL301C3	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C3	13.794	AlL522C14	.0467	.64423	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C3	243.108	AlL523C14	.0467	11.35412	AlL503C5	2
604	GONDOLA PLAIN	AlL308C3	638.6291	AlL524C14	.0467	29.82653	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C3	418.909	AlL525C14	.0467	19.56473	AlL505C5	2
606	COVERED HOPPER	AlL312C3	280.255	AlL526C14	.0467	13.08903	AlL506C5	2
607	HOPPER OTG	AlL313C3	782.185	AlL527C14	.0467	36.53117	AlL507C5	2
608	HOPPER OTS	AlL314C3	230.598	AlL528C14	.0467	10.76985	AlL508C5	2
609	REFER MECH	AlL316C3	5.334	AlL529C14	.0467	.24912	AlL509C5	2
610	REFER NON MECH	AlL315C3	5.914	AlL530C14	.0467	.27621	AlL510C5	2
611	FLAT TOFC	AlL317C3	876.121	AlL531C14	.0467	40.91836	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C3	54.354	AlL532C14	.0467	2.53855	AlL512C5	2
613	FLAT GENERAL	AlL319C3	.372	AlL533C14	.0467	.01737	AlL513C5	2
614	FLAT OTHER	AlL320C3	40.175	AlL534C14	.0467	1.87633	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C3	4.797	AlL535C14	.0467	.22404	AlL515C5	2
616	TOTAL	AlL324C3	3594	AlL536C14	.0467	167.8796	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.15962	AlL522C4	1.5	1.73943	AlL522C8	2	1.28847	AlL522C12	5.25	6.08802	15.82885
603	22.70823	AlL523C4	1.5	34.06235	AlL523C8	2	22.70823	AlL523C12	5.25	119.2182	309.9674
604	59.65306	AlL524C4	1.5	89.4796	AlL524C8	2	59.65306	AlL524C12	5.25	313.1786	814.2642
605	39.12945	AlL525C4	1.5	58.69418	AlL525C8	2	39.12945	AlL525C12	5.25	205.4296	534.117
606	26.17806	AlL526C4	1.5	39.26709	AlL526C8	2	26.17806	AlL526C12	5.25	137.4348	357.3305
607	73.06234	AlL527C4	1.5	109.5935	AlL527C8	2	73.06234	AlL527C12	5.25	383.5773	997.3009
608	21.5397	AlL528C4	1.5	32.30955	AlL528C8	2	21.5397	AlL528C12	5.25	113.0834	294.0169
609	.49824	AlL529C4	1.5	.74736	AlL529C8	2	.49824	AlL529C12	5.25	2.61575	6.80095
610	.55241	AlL530C4	1.5	.82862	AlL530C8	2	.55241	AlL530C12	5.25	2.90018	7.54046
611	40.91836	AlL531C4	1.5	61.37754	AlL531C8	2	81.83671	AlL531C12	5.25	214.8214	558.5355
612	5.0771	AlL532C4	1.5	7.61565	AlL532C8	2	5.0771	AlL532C12	5.25	26.65477	69.3024
613	.03475	AlL533C4	1.5	.05212	AlL533C8	2	.03475	AlL533C12	5.25	.18243	.47431
614	3.75267	AlL534C4	1.5	5.629	AlL534C8	2	3.75267	AlL534C12	5.25	19.7015	51.2239
615	.44808	AlL535C4	1.5	.67212	AlL535C8	2	.44808	AlL535C12	5.25	2.35241	6.11627
616	318.9713	AlL536C4	1.5	478.457	AlL536C8	2	335.7593	AlL536C12	5.25	1674	4353

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	A1L301C16	0	A1L521C14	.0467	0	A1L501C5	1.8
602	BOX 50 FOOT	A1L304C16	13.9755	A1L522C14	.0467	.65271	A1L502C5	1.8
603	BOX EQUIPPED	A1L305C16	252.995	A1L523C14	.0467	11.81588	A1L503C5	2
604	GONDOLA PLAIN	A1L308C16	641.8786	A1L524C14	.0467	29.9783	A1L504C5	2
605	GONDOLA EQUIPPED	A1L309C16	426.86	A1L525C14	.0467	19.93607	A1L505C5	2
606	COVERED HOPPER	A1L312C16	282.883	A1L526C14	.0467	13.21177	A1L506C5	2
607	HOPPER OTG	A1L313C16	748.726	A1L527C14	.0467	34.9685	A1L507C5	2
608	HOPPER OTS	A1L314C16	236.5095	A1L528C14	.0467	11.04594	A1L508C5	2
609	REFER MECH	A1L316C16	5.0295	A1L529C14	.0467	.2349	A1L509C5	2
610	REFER NON MECH	A1L315C16	6.213	A1L530C14	.0467	.29017	A1L510C5	2
611	FLAT TOFC	A1L317C16	836.9955	A1L531C14	.0467	39.09104	A1L511C5	1
612	FLAT MULTILEVEL	A1L318C16	54.08451	A1L532C14	.0467	2.52596	A1L512C5	2
613	FLAT GENERAL	A1L319C16	.392	A1L533C14	.0467	.01831	A1L513C5	2
614	FLAT OTHER	A1L320C16	44.0495	A1L534C14	.0467	2.05729	A1L514C5	2
615	ALL OTHER CAR TYPES	A1L323C16	4.368	A1L535C14	.0467	.204	A1L515C5	2
616	TOTAL	A1L324C16	3554	A1L536C14	.0467	166.0308	A1L516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	A1L521C4	1.5	0	A1L521C8	2	0	A1L521C12	5.25	0	0
602	1.17488	A1L522C4	1.5	1.76232	A1L522C8	2	1.30542	A1L522C12	5.25	6.16813	16.03713
603	23.63176	A1L523C4	1.5	35.44764	A1L523C8	2	23.63176	A1L523C12	5.25	124.0667	322.5735
604	59.9566	A1L524C4	1.5	89.9349	A1L524C8	2	59.9566	A1L524C12	5.25	314.7721	818.4075
605	39.87214	A1L525C4	1.5	59.80821	A1L525C8	2	39.87214	A1L525C12	5.25	209.3287	544.2547
606	26.42354	A1L526C4	1.5	39.6353	A1L526C8	2	26.42354	A1L526C12	5.25	138.7236	360.6813
607	69.937	A1L527C4	1.5	104.9055	A1L527C8	2	69.937	A1L527C12	5.25	367.1692	954.64
608	22.09188	A1L528C4	1.5	33.13782	A1L528C8	2	22.09188	A1L528C12	5.25	115.9824	301.5542
609	.4698	A1L529C4	1.5	.70469	A1L529C8	2	.4698	A1L529C12	5.25	2.46643	6.41271
610	.58034	A1L530C4	1.5	.87052	A1L530C8	2	.58034	A1L530C12	5.25	3.04681	7.9217
611	39.09104	A1L531C4	1.5	58.63656	A1L531C8	2	78.18208	A1L531C12	5.25	205.228	533.5927
612	5.05193	A1L532C4	1.5	7.57789	A1L532C8	2	5.05193	A1L532C12	5.25	26.52261	68.95879
613	.03662	A1L533C4	1.5	.05492	A1L533C8	2	.03662	A1L533C12	5.25	.19223	.49981
614	4.11458	A1L534C4	1.5	6.17186	A1L534C8	2	4.11458	A1L534C12	5.25	21.60152	56.16396
615	.40801	A1L535C4	1.5	.61201	A1L535C8	2	.40801	A1L535C12	5.25	2.14203	5.56928
616	315.4586	A1L536C4	1.5	473.1879	A1L536C8	2	332.0617	A1L536C12	5.25	1656	4306

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	13.70033	AlL522C14	.0467	.63986	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	253.5757	AlL523C14	.0467	11.843	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	643.4364	AlL524C14	.0467	30.05105	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	382.4277	AlL525C14	.0467	17.8609	AlL505C5	2
606	COVERED HOPPER	AlL312C17	270.8097	AlL526C14	.0467	12.6479	AlL506C5	2
607	HOPPER OTG	AlL313C17	697.3114	AlL527C14	.0467	32.56723	AlL507C5	2
608	HOPPER OTS	AlL314C17	231.572	AlL528C14	.0467	10.81534	AlL508C5	2
609	REFER MECH	AlL316C17	4.99933	AlL529C14	.0467	.23349	AlL509C5	2
610	REFER NON MECH	AlL315C17	6.37267	AlL530C14	.0467	.29763	AlL510C5	2
611	FLAT FLAT	AlL317C17	792.634	AlL531C14	.0467	37.01918	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	51.93267	AlL532C14	.0467	2.42546	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.45333	AlL533C14	.0467	.02117	AlL513C5	2
614	FLAT OTHER	AlL320C17	44.303	AlL534C14	.0467	2.06913	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	4.52767	AlL535C14	.0467	.21146	AlL515C5	2
616	TOTAL	AlL324C17	3398	AlL536C14	.0467	158.7028	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.15175	AlL522C4	1.5	1.72762	AlL522C8	2	1.27972	AlL522C12	5.25	6.04668	15.72137
603	23.686	AlL523C4	1.5	35.529	AlL523C8	2	23.686	AlL523C12	5.25	124.3515	323.3139
604	60.10211	AlL524C4	1.5	90.15316	AlL524C8	2	60.10211	AlL524C12	5.25	315.5361	820.3937
605	35.72181	AlL525C4	1.5	53.58271	AlL525C8	2	35.72181	AlL525C12	5.25	187.5395	487.6027
606	25.29579	AlL526C4	1.5	37.94368	AlL526C8	2	25.29579	AlL526C12	5.25	132.8029	345.2875
607	65.13446	AlL527C4	1.5	97.7017	AlL527C8	2	65.13446	AlL527C12	5.25	341.9559	889.0854
608	21.63068	AlL528C4	1.5	32.44602	AlL528C8	2	21.63068	AlL528C12	5.25	113.5611	295.2587
609	.46698	AlL529C4	1.5	.70047	AlL529C8	2	.46698	AlL529C12	5.25	2.45163	6.37425
610	.59526	AlL530C4	1.5	.89289	AlL530C8	2	.59526	AlL530C12	5.25	3.12511	8.12527
611	37.01918	AlL531C4	1.5	55.52877	AlL531C8	2	74.03836	AlL531C12	5.25	194.3507	505.3118
612	4.85093	AlL532C4	1.5	7.27639	AlL532C8	2	4.85093	AlL532C12	5.25	25.46737	66.21515
613	.04234	AlL533C4	1.5	.06352	AlL533C8	2	.04234	AlL533C12	5.25	.22231	.57801
614	4.13825	AlL534C4	1.5	6.20738	AlL534C8	2	4.13825	AlL534C12	5.25	21.72584	56.48718
615	.42292	AlL535C4	1.5	.63438	AlL535C8	2	.42292	AlL535C12	5.25	2.22033	5.77286
616	301.5354	AlL536C4	1.5	452.303	AlL536C8	2	317.4056	AlL536C12	5.25	1583	4115

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	13.9995	AlL522C14	.0467	.65383	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	276.2858	AlL523C14	.0467	12.90365	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	692.2498	AlL524C14	.0467	32.33083	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	409.4573	AlL525C14	.0467	19.12329	AlL505C5	2
606	COVERED HOPPER	AlL312C18	279.2725	AlL526C14	.0467	13.04314	AlL506C5	2
607	HOPPER OTG	AlL313C18	729.7013	AlL527C14	.0467	34.07997	AlL507C5	2
608	HOPPER OTS	AlL314C18	235.7968	AlL528C14	.0467	11.01265	AlL508C5	2
609	REFER MECH	AlL316C18	5.1845	AlL529C14	.0467	.24214	AlL509C5	2
610	REFER NON MECH	AlL315C18	7.2035	AlL530C14	.0467	.33643	AlL510C5	2
611	FLAT TOFC	AlL317C18	804.2567	AlL531C14	.0467	37.56201	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	56.026	AlL532C14	.0467	2.61664	AlL512C5	2
613	FLAT GENERAL	AlL319C18	.529	AlL533C14	.0467	.02471	AlL513C5	2
614	FLAT OTHER	AlL320C18	49.5935	AlL534C14	.0467	2.31621	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	5.63025	AlL535C14	.0467	.26296	AlL515C5	2
616	TOTAL	AlL324C18	3565	AlL536C14	.0467	166.5085	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.1769	AlL522C4	1.5	1.76535	AlL522C8	2	1.30767	AlL522C12	5.25	6.17872	16.06467
603	25.8073	AlL523C4	1.5	38.71095	AlL523C8	2	25.8073	AlL523C12	5.25	135.4883	352.2697
604	64.66167	AlL524C4	1.5	96.99251	AlL524C8	2	64.66167	AlL524C12	5.25	339.4738	882.6318
605	38.24658	AlL525C4	1.5	57.36988	AlL525C8	2	38.24658	AlL525C12	5.25	200.7946	522.0658
606	26.08629	AlL526C4	1.5	39.12943	AlL526C8	2	26.08629	AlL526C12	5.25	136.953	356.0778
607	68.15994	AlL527C4	1.5	102.2399	AlL527C8	2	68.15994	AlL527C12	5.25	357.8397	930.3831
608	22.02531	AlL528C4	1.5	33.03796	AlL528C8	2	22.02531	AlL528C12	5.25	115.6329	300.6454
609	.48427	AlL529C4	1.5	.72641	AlL529C8	2	.48427	AlL529C12	5.25	2.54244	6.61034
610	.67286	AlL530C4	1.5	1.0093	AlL530C8	2	.67286	AlL530C12	5.25	3.53254	9.1846
611	37.56201	AlL531C4	1.5	56.34301	AlL531C8	2	75.12402	AlL531C12	5.25	197.2006	512.7214
612	5.23328	AlL532C4	1.5	7.84992	AlL532C8	2	5.23328	AlL532C12	5.25	27.4747	71.43423
613	.04941	AlL533C4	1.5	.07412	AlL533C8	2	.04941	AlL533C12	5.25	.25942	.67449
614	4.63243	AlL534C4	1.5	6.94864	AlL534C8	2	4.63243	AlL534C12	5.25	24.32026	63.23266
615	.52591	AlL535C4	1.5	.78887	AlL535C8	2	.52591	AlL535C12	5.25	2.76103	7.17868
616	316.3661	AlL536C4	1.5	474.5492	AlL536C8	2	333.0169	AlL536C12	5.25	1660	4318

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	14.6222	AlL522C14	.0467	.68292	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	302.2626	AlL523C14	.0467	14.11687	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	721.5937	AlL524C14	.0467	33.70131	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	436.34	AlL525C14	.0467	20.37882	AlL505C5	2
606	COVERED HOPPER	AlL312C19	287.822	AlL526C14	.0467	13.44244	AlL506C5	2
607	HOPPER OTG	AlL313C19	721.203	AlL527C14	.0467	33.68307	AlL507C5	2
608	HOPPER OTS	AlL314C19	230.531	AlL528C14	.0467	10.76672	AlL508C5	2
609	REFER MECH	AlL316C19	5.4056	AlL529C14	.0467	.25246	AlL509C5	2
610	REFER NON MECH	AlL315C19	8.083	AlL530C14	.0467	.37751	AlL510C5	2
611	FLAT TOFC	AlL317C19	815.9106	AlL531C14	.0467	38.10629	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	62.2038	AlL532C14	.0467	2.90517	AlL512C5	2
613	FLAT GENERAL	AlL319C19	.6346	AlL533C14	.0467	.02964	AlL513C5	2
614	FLAT OTHER	AlL320C19	55.811	AlL534C14	.0467	2.6066	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	6.488	AlL535C14	.0467	.30302	AlL515C5	2
616	TOTAL	AlL324C19	3668	AlL536C14	.0467	171.3528	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.22925	AlL522C4	1.5	1.84387	AlL522C8	2	1.36583	AlL522C12	5.25	6.45355	16.77923
603	28.23375	AlL523C4	1.5	42.35062	AlL523C8	2	28.23375	AlL523C12	5.25	148.2272	385.3906
604	67.40262	AlL524C4	1.5	101.1039	AlL524C8	2	67.40262	AlL524C12	5.25	353.8638	920.0458
605	40.75765	AlL525C4	1.5	61.13648	AlL525C8	2	40.75765	AlL525C12	5.25	213.9777	556.3419
606	26.88488	AlL526C4	1.5	40.32732	AlL526C8	2	26.88488	AlL526C12	5.25	141.1456	366.9786
607	67.36614	AlL527C4	1.5	101.0492	AlL527C8	2	67.36614	AlL527C12	5.25	353.6722	919.5478
608	21.53344	AlL528C4	1.5	32.30016	AlL528C8	2	21.53344	AlL528C12	5.25	113.0506	293.9315
609	.50493	AlL529C4	1.5	.75739	AlL529C8	2	.50493	AlL529C12	5.25	2.65086	6.89224
610	.75502	AlL530C4	1.5	1.13253	AlL530C8	2	.75502	AlL530C12	5.25	3.96384	10.30598
611	38.10629	AlL531C4	1.5	57.15943	AlL531C8	2	76.21258	AlL531C12	5.25	200.058	520.1508
612	5.81033	AlL532C4	1.5	8.7155	AlL532C8	2	5.81033	AlL532C12	5.25	30.50425	79.31105
613	.05928	AlL533C4	1.5	.08892	AlL533C8	2	.05928	AlL533C12	5.25	.3112	.80913
614	5.21319	AlL534C4	1.5	7.81979	AlL534C8	2	5.21319	AlL534C12	5.25	27.36927	71.16011
615	.60603	AlL535C4	1.5	.90905	AlL535C8	2	.60603	AlL535C12	5.25	3.18166	8.27232
616	325.5704	AlL536C4	1.5	488.3556	AlL536C8	2	342.7056	AlL536C12	5.25	1709	4444

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	15462	A1L562C1	200	77.31
703	BOX EQUIPPED	A1L203C3	260126	A1L563C1	200	1300
704	GONDOLA PLAIN	A1L204C3	386518	A1L564C1	200	1932
705	GONDOLA EQUIPPED	A1L205C3	228134	A1L565C1	200	1140
706	COVERED HOPPER	A1L206C3	261899	A1L566C1	200	1309
707	HOPPER OTG	A1L207C3	173273	A1L567C1	200	866.365
708	HOPPER OTS	A1L208C3	58216	A1L568C1	200	291.08
709	REFRIG MECH	A1L209C3	7952	A1L569C1	200	39.76
710	REFRIG NM	A1L210C3	10077	A1L570C1	200	50.385
711	FLAT TOFC	A1L211C3	144650	A1L571C1	200	723.25
712	FLAT MULTILEVEL	A1L212C3	33218	A1L572C1	200	166.09
713	FLAT GENERAL	A1L213C3	619	A1L573C1	200	3.095
714	FLAT OTHER	A1L214C3	49488	A1L574C1	200	247.44
715	ALL OTHER CAR TYPES	A1L215C3	221901	A1L575C1	200	1109
716	ALL CARS	A1L216C3	1851533	A1L576C1	200	9257

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	38.655	A1L522C13	1	77.31	201.006
703	A1L523C5	.5	650.315	A1L523C13	1	1300	3381
704	A1L524C5	.5	966.295	A1L524C13	1	1932	5024
705	A1L525C5	.5	570.335	A1L525C13	1	1140	2965
706	A1L526C5	.5	654.7475	A1L526C13	1	1309	3404
707	A1L527C5	.5	433.1825	A1L527C13	1	866.365	2252
708	A1L528C5	.5	145.54	A1L528C13	1	291.08	756.8079
709	A1L529C5	.5	19.88	A1L529C13	1	39.76	103.376
710	A1L530C5	.5	25.1925	A1L530C13	1	50.385	131.001
711	A1L531C5	.5	361.625	A1L531C13	1	723.25	1880
712	A1L532C5	.5	83.045	A1L532C13	1	166.09	431.834
713	A1L533C5	.5	1.5475	A1L533C13	1	3.095	8.047
714	A1L534C5	.5	123.72	A1L534C13	1	247.44	643.344
715	A1L535C5	.5	554.7525	A1L535C13	1	1109	2884
716	A1L536C5	.5	4628	A1L536C13	1	9257	24069

M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE		CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (9)	SOURCE	AVERAGE MILES BETWEEN I & I SW (10)	NUMBER OF I & I SW LOADED & EMPTY C9 /C10 (11)
701	BOX 40 FOOT		A1L201C18	0	A1L561C1	200	0
702	BOX 50 FOOT		A1L202C18	15398	A1L562C1	200	76.99
703	BOX EQUIPPED		A1L203C18	267691	A1L563C1	200	1338
704	GONDOLA PLAIN		A1L204C18	373594	A1L564C1	200	1867
705	GONDOLA EQUIPPED		A1L205C18	223632	A1L565C1	200	1118
706	COVERED HOPPER		A1L206C18	252466	A1L566C1	200	1262
707	HOPPER OTG		A1L207C18	170441	A1L567C1	200	852.2076
708	HOPPER OTS		A1L208C18	59877	A1L568C1	200	299.3875
709	REFRIG MECH		A1L209C18	7387	A1L569C1	200	36.9375
710	REFRIG NM		A1L210C18	9996	A1L570C1	200	49.98
711	FLAT TOFC		A1L211C18	134807	A1L571C1	200	674.0375
712	FLAT MULTILEVEL		A1L212C18	33786	A1L572C1	200	168.93
713	FLAT GENERAL		A1L213C18	648	A1L573C1	200	3.24
714	FLAT OTHER		A1L214C18	50464	A1L574C1	200	252.32
715	ALL OTHER CAR TYPES		A1L215C18	217504	A1L575C1	200	1087
716	ALL CARS		A1L216C18	1817694	A1L576C1	200	9088

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(12)	(13)		(14)	(15)	(15)	(16)	(16)	(16)
701	A1L521C5	.5	0	A1L521C13	1	0			0	
702	A1L522C5	.5	38.495	A1L522C13	1	76.99			200.174	
703	A1L523C5	.5	669.2275	A1L523C13	1	1338			3479	
704	A1L524C5	.5	933.9863	A1L524C13	1	1867			4856	
705	A1L525C5	.5	559.08	A1L525C13	1	1118			2907	
706	A1L526C5	.5	631.1663	A1L526C13	1	1262			3282	
707	A1L527C5	.5	426.1038	A1L527C13	1	852.2076			2215	
708	A1L528C5	.5	149.6938	A1L528C13	1	299.3875			778.4076	
709	A1L529C5	.5	18.46875	A1L529C13	1	36.9375			96.0375	
710	A1L530C5	.5	24.99	A1L530C13	1	49.98			129.948	
711	A1L531C5	.5	337.0188	A1L531C13	1	674.0375			1752	
712	A1L532C5	.5	84.465	A1L532C13	1	168.93			439.218	
713	A1L533C5	.5	1.62	A1L533C13	1	3.24			8.424	
714	A1L534C5	.5	126.16	A1L534C13	1	252.32			656.032	
715	A1L535C5	.5	543.7613	A1L535C13	1	1087			2827	
716	A1L536C5	.5	4544	A1L536C13	1	9088			23630	

M O S T C U R R E N T T H R E E Y E A R A V E R A G E

CAR TYPE IDENTIFICATION		SOURCE	LOADED & EMPTY RR OWNED CAR MILES (17)	SOURCE	AVERAGE MILES BETWEEN I & I SW (18)	NUMBER OF I & I SW LOADED & EMPTY C17/C18 (19)
701	BOX 40 FOOT	A1L201C21	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C21	14752	A1L562C1	200	73.76
703	BOX EQUIPPED	A1L203C21	265310	A1L563C1	200	1326
704	GONDOLA PLAIN	A1L204C21	361584	A1L564C1	200	1807
705	GONDOLA EQUIPPED	A1L205C21	209321	A1L565C1	200	1046
706	COVERED HOPPER	A1L206C21	238963	A1L566C1	200	1194
707	HOPPER OTG	A1L207C21	160546	A1L567C1	200	802.7317
708	HOPPER OTS	A1L208C21	59990	A1L568C1	200	299.9534
709	REFRIG MECH	A1L209C21	7149	A1L569C1	200	35.745
710	REFRIG NM	A1L210C21	10159	A1L570C1	200	50.79833
711	FLAT TOFC	A1L211C21	139504	A1L571C1	200	697.52
712	FLAT MULTILEVEL	A1L212C21	31433	A1L572C1	200	157.1683
713	FLAT GENERAL	A1L213C21	768.3334	A1L573C1	200	3.84167
714	FLAT OTHER	A1L214C21	49377	A1L574C1	200	246.885
715	ALL OTHER CAR TYPES	A1L215C21	217680	A1L575C1	200	1088
716	ALL CARS	A1L216C21	1766540	A1L576C1	200	8832

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(20)	C19*C20 (21)		(22)	(23)	C19*C22 (23)	C23*L121C1 (24)		
701	A1L521C5	.5	0	A1L521C13	1	0		0		
702	A1L522C5	.5	36.88	A1L522C13	1	73.76		191.776		
703	A1L523C5	.5	663.2759	A1L523C13	1	1326		3449		
704	A1L524C5	.5	903.9617	A1L524C13	1	1807		4700		
705	A1L525C5	.5	523.3034	A1L525C13	1	1046		2721		
706	A1L526C5	.5	597.4091	A1L526C13	1	1194		3106		
707	A1L527C5	.5	401.3659	A1L527C13	1	802.7317		2087		
708	A1L528C5	.5	149.9767	A1L528C13	1	299.9534		779.8787		
709	A1L529C5	.5	17.8725	A1L529C13	1	35.745		92.937		
710	A1L530C5	.5	25.39917	A1L530C13	1	50.79833		132.0757		
711	A1L531C5	.5	348.76	A1L531C13	1	697.52		1813		
712	A1L532C5	.5	78.58417	A1L532C13	1	157.1683		408.6377		
713	A1L533C5	.5	1.92083	A1L533C13	1	3.84167		9.98833		
714	A1L534C5	.5	123.4425	A1L534C13	1	246.885		641.901		
715	A1L535C5	.5	544.2	A1L535C13	1	1088		2829		
716	A1L536C5	.5	4416	A1L536C13	1	8832		22965		

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN	NUMBER OF I & I SW LOADED & EMPTY
			CAR MILES (25)	SOURCE	I & I SW (26)	C25/C26 (27)
701	BOX 40 FOOT	A1L201C24	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C24	15204	A1L562C1	200	76.0225
703	BOX EQUIPPED	A1L203C24	283407	A1L563C1	200	1417
704	GONDOLA PLAIN	A1L204C24	384939	A1L564C1	200	1924
705	GONDOLA EQUIPPED	A1L205C24	220269	A1L565C1	200	1101
706	COVERED HOPPER	A1L206C24	243353	A1L566C1	200	1216
707	HOPPER OTG	A1L207C24	165011	A1L567C1	200	825.0588
708	HOPPER OTS	A1L208C24	62389	A1L568C1	200	311.945
709	REFRIG MECH	A1L209C24	7245	A1L569C1	200	36.22875
710	REFRIG NM	A1L210C24	11201	A1L570C1	200	56.00875
711	FLAT TOFC	A1L211C24	143294	A1L571C1	200	716.4738
712	FLAT MULTILEVEL	A1L212C24	33156	A1L572C1	200	165.7825
713	FLAT GENERAL	A1L213C24	925.25	A1L573C1	200	4.62625
714	FLAT OTHER	A1L214C24	54904	A1L574C1	200	274.52
715	ALL OTHER CAR TYPES	A1L215C24	222713	A1L575C1	200	1113
716	ALL CARS	A1L216C24	1848016	A1L576C1	200	9240

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	TOTAL	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	WEIGHTED
LINE	SOURCE	I & I SWITCH	C27*C28	SOURCE	I & I SWITCH	C27*C30	C31*L121C1	C31*L121C1	
		(28)	(29)			(30)	(31)	(32)	
701	A1L521C5	.5	0	A1L521C13	1	0		0	
702	A1L522C5	.5	38.01125	A1L522C13	1	76.0225		197.6585	
703	A1L523C5	.5	708.5182	A1L523C13	1	1417		3684	
704	A1L524C5	.5	962.3475	A1L524C13	1	1924		5004	
705	A1L525C5	.5	550.6744	A1L525C13	1	1101		2863	
706	A1L526C5	.5	608.3844	A1L526C13	1	1216		3163	
707	A1L527C5	.5	412.5294	A1L527C13	1	825.0588		2145	
708	A1L528C5	.5	155.9725	A1L528C13	1	311.945		811.057	
709	A1L529C5	.5	18.11437	A1L529C13	1	36.22875		94.19475	
710	A1L530C5	.5	28.00438	A1L530C13	1	56.00875		145.6227	
711	A1L531C5	.5	358.2369	A1L531C13	1	716.4738		1862	
712	A1L532C5	.5	82.89125	A1L532C13	1	165.7825		431.0345	
713	A1L533C5	.5	2.31312	A1L533C13	1	4.62625		12.02825	
714	A1L534C5	.5	137.26	A1L534C13	1	274.52		713.752	
715	A1L535C5	.5	556.7838	A1L535C13	1	1113		2895	
716	A1L536C5	.5	4620	A1L536C13	1	9240		24024	

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (33)	SOURCE	AVERAGE MILES BETWEEN I & I SW (34)	NUMBER OF I & I SW LOADED & EMPTY C33/C34 (35)
701	BOX 40 FOOT	A1L201C27	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C27	15828	A1L562C1	200	79.142
703	BOX EQUIPPED	A1L203C27	304777	A1L563C1	200	1523
704	GONDOLA PLAIN	A1L204C27	386891	A1L564C1	200	1934
705	GONDOLA EQUIPPED	A1L205C27	226832	A1L565C1	200	1134
706	COVERED HOPPER	A1L206C27	247446	A1L566C1	200	1237
707	HOPPER OTG	A1L207C27	164641	A1L567C1	200	823.205
708	HOPPER OTS	A1L208C27	61697	A1L568C1	200	308.489
709	REFRIG MECH	A1L209C27	7431	A1L569C1	200	37.157
710	REFRIG NM	A1L210C27	12313	A1L570C1	200	61.567
711	FLAT TOFC	A1L211C27	146696	A1L571C1	200	733.483
712	FLAT MULTILEVEL	A1L212C27	36025	A1L572C1	200	180.129
713	FLAT GENERAL	A1L213C27	1020	A1L573C1	200	5.102
714	FLAT OTHER	A1L214C27	61526	A1L574C1	200	307.633
715	ALL OTHER CAR TYPES	A1L215C27	227533	A1L575C1	200	1137
716	ALL CARS	A1L216C27	1900662	A1L576C1	200	9503

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH (36)	TOTAL CAR DAYS I & I SWITCHING C35*C36 (37)	SOURCE	CAR MILES PER I & I SWITCH (38)	TOTAL UNWEIGHTED I & I CAR MILES C35*C38 (39)	TOTAL WEIGHTED I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	39.571	A1L522C13	1	79.142	205.7692
703	A1L523C5	.5	761.9441	A1L523C13	1	1523	3962
704	A1L524C5	.5	967.2275	A1L524C13	1	1934	5029
705	A1L525C5	.5	567.081	A1L525C13	1	1134	2948
706	A1L526C5	.5	618.6161	A1L526C13	1	1237	3216
707	A1L527C5	.5	411.6025	A1L527C13	1	823.205	2140
708	A1L528C5	.5	154.2445	A1L528C13	1	308.489	802.0714
709	A1L529C5	.5	18.5785	A1L529C13	1	37.157	96.60821
710	A1L530C5	.5	30.7835	A1L530C13	1	61.567	160.0742
711	A1L531C5	.5	366.7415	A1L531C13	1	733.483	1907
712	A1L532C5	.5	90.0645	A1L532C13	1	180.129	468.3354
713	A1L533C5	.5	2.551	A1L533C13	1	5.102	13.2652
714	A1L534C5	.5	153.8165	A1L534C13	1	307.633	799.8458
715	A1L535C5	.5	568.834	A1L535C13	1	1137	2957
716	A1L536C5	.5	4751	A1L536C13	1	9503	24708

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

		T O T A L C A R D A Y S			
		Y A R D S E R V I C E			
		L301C5 :316			
		+L301C7 :316			
		+L401C7 :416			
		+L501C7 :516			
		+L501C9 :516			
		+L601C7 :616			
		+L601C9 :616			
		+L701C5 :716			
		(1)			
		(2)			
		(3)			
		(4)			
LINE	CAR TYPE IDENTIFICATION		RUNNING LINEHAUL CAR DAYS	TOTAL CAR DAYS C1 +C2	RUNNING LINEHAUL PORTION C2 /C3
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	105.5434	28.55525	134.0986	.21294
803	BOX EQUIPPED	1907	480.4012	2388	.20117
804	GONDOLA PLAIN	3878	713.8221	4592	.15543
805	GONDOLA EQUIPPED	2591	421.3183	3012	.13984
806	COVERED HOPPER	2002	483.6756	2485	.19456
807	HOPPER OTG	4007	320.0009	4327	.07394
808	HOPPER OTS	1221	107.5134	1328	.08091
809	REFER MECH	49.40085	14.68577	64.08662	.22915
810	REFER NON MECH	54.44932	18.61022	73.05954	.25473
811	FLAT TOFC	3354	267.1399	3621	.07376
812	FLAT MULTILEVEL	331.7547	61.34706	393.1017	.15606
813	FLAT GENERAL	3.36988	1.14317	4.51306	.2533
814	FLAT OTHER	331.1666	91.39453	422.5611	.21629
815	ALL OTHER CARS	577.2552	409.8072	987.0623	.41518
816	ALL CARS	20913	3419	24333	.14052

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	231.6873	602.387	15462	16064	.9625
803	4365	11350	260126	271476	.95819
804	7836	20374	386518	406892	.94993
805	5622	14618	228134	242752	.93978
806	4281	11132	261899	273031	.95922
807	8138	21160	173273	194433	.89117
808	2555	6644	58216	64860	.89756
809	117.6392	305.8618	7952	8257	.96296
810	117.6253	305.8259	10077	10382	.97055
811	4886	12705	144650	157355	.91926
812	673.0771	1750	33218	34968	.94995
813	7.22599	18.78757	619	637.7876	.97054
814	752.062	1955	49488	51443	.96199
815	1157	3008	221901	224909	.98662
816	42539	110603	1851533	1962136	.94363
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C15 :316			
		+L301C17 :316			
		+L401C17 :416			
		+L501C19 :516			
		+L501C21 :516	RUNNING		RUNNING
		+L601C19 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C21 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C13 :716	L201C15:216	C10+C11	C11/C12
		(10)	(11)	(12)	(13)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	106.3317	28.64185	134.9735	.2122
803	BOX EQUIPPED	1974	497.9326	2472	.20142
804	GONDOLA PLAIN	3864	694.9239	4559	.15243
805	GONDOLA EQUIPPED	2610	415.9783	3026	.13746
806	COVERED HOPPER	1990	469.6134	2460	.19085
807	HOPPER OTG	3846	317.0386	4163	.07615
808	HOPPER OTS	1251	111.3783	1362	.08174
809	REFER MECH	46.27749	13.7415	60.01899	.22895
810	REFER NON MECH	56.86678	18.59358	75.46036	.2464
811	FLAT TOFC	3195	250.7557	3446	.07276
812	FLAT MULTILEVEL	332.7681	62.8454	395.6135	.15886
813	FLAT GENERAL	4.28593	1.20535	5.49128	.2195
814	FLAT OTHER	353.6488	93.86819	447.517	.20975
815	ALL OTHER CARS	564.2559	404.5805	968.8365	.41759
816	ALL CARS	20653	3381	24034	.14068

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	233.7737	607.8117	15398	16005	.96203
803	4508	11722	267691	279413	.95805
804	7817	20324	373594	393919	.9484
805	5638	14659	223632	238291	.93848
806	4260	11077	252466	263544	.95797
807	7802	20287	170441	190729	.89363
808	2611	6790	59877	66667	.89815
809	110.223	286.5798	7387	7674	.96266
810	126.8942	329.925	9996	10325	.96805
811	4648	12085	134807	146892	.91773
812	677.9498	1762	33786	35548	.95042
813	11.69371	30.40363	648	678.4037	.95518
814	805.8059	2095	50464	52559	.96014
815	1131	2940	217504	220445	.98666
816	42024	109262	1817694	1926957	.9433
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
+-----+-----+-----+-----+-----+-----+					
		TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516		RUNNING	
		+L601C31 :616		LINEHAUL	
		+L601C33 :616		TOTAL	
		+L701C21 :716		CAR DAYS	
LINE	CAR TYPE IDENTIFICATION	L201C23:216	C19+C20	C20/C21	
		(19)	(20)	(21)	(22)
+-----+-----+-----+-----+-----+-----+					
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	103.4399	26.80432	130.2443	.2058
803	BOX EQUIPPED	1970	482.0677	2453	.19652
804	GONDOLA PLAIN	3836	656.9978	4493	.14622
805	GONDOLA EQUIPPED	2366	380.3359	2746	.13848
806	COVERED HOPPER	1898	434.1959	2332	.18615
807	HOPPER OTG	3589	291.712	3881	.07515
808	HOPPER OTS	1227	109.0028	1336	.08158
809	REFER MECH	45.46278	12.9897	58.45248	.22223
810	REFER NON MECH	58.8234	18.46007	77.28347	.23886
811	FLAT TOFC	3055	253.4782	3309	.0766
812	FLAT MULTILEVEL	316.7443	57.11484	373.8592	.15277
813	FLAT GENERAL	4.08511	1.39606	5.48117	.2547
814	FLAT OTHER	353.2946	89.71779	443.0124	.20252
815	ALL OTHER CARS	565.4665	395.5236	960.99	.41158
816	ALL CARS	19815	3209	23024	.13941
+-----+-----+-----+-----+-----+-----+					

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	227.7808	592.23	14752	15344	.9614
803	4502	11706	265310	277017	.95774
804	7744	20134	361584	381719	.94725
805	5125	13325	209321	222646	.94015
806	4060	10557	238963	249521	.95769
807	7295	18967	160546	179513	.89434
808	2556	6646	59990	66636	.90026
809	108.3068	281.5977	7149	7430	.9621
810	133.6946	347.6059	10159	10507	.96692
811	4459	11595	139504	151099	.92326
812	644.4849	1675	31433	33109	.94939
813	8.5648	22.26849	768.3334	790.6019	.97183
814	809.3537	2104	49377	51481	.95912
815	1133	2947	217680	220627	.98664
816	40316	104823	1766540	1871364	.94399
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C35 :316			
		+L301C37 :316			
		+L401C37 :416			
		+L501C43 :516			
		+L501C45 :516	RUNNING		RUNNING
		+L601C43 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C45 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C29 :716	L201C31:216	C28+C29	C29/C30
		(28)	(29)	(30)	(31)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	106.0543	27.47094	133.5252	.20574
803	BOX EQUIPPED	2130	512.05	2642	.19378
804	GONDOLA PLAIN	4117	695.4939	4812	.14452
805	GONDOLA EQUIPPED	2520	397.9754	2918	.13638
806	COVERED HOPPER	1950	439.6828	2390	.18394
807	HOPPER OTG	3755	298.1373	4053	.07355
808	HOPPER OTS	1253	112.7222	1366	.0825
809	REFER MECH	46.70083	13.09136	59.79219	.21895
810	REFER NON MECH	65.94182	20.23892	86.18075	.23484
811	FLAT TOFC	3104	258.8998	3363	.07697
812	FLAT MULTILEVEL	339.4996	59.90597	399.4056	.14999
813	FLAT GENERAL	4.99442	1.67171	6.66613	.25078
814	FLAT OTHER	393.673	99.19858	492.8716	.20127
815	ALL OTHER CARS	583.2614	402.3907	985.6521	.40825
816	ALL CARS	20782	3338	24121	.13842

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	233.5696	607.281	15204	15811	.96159
803	4861	12639	283407	296047	.9573
804	8311	21609	384939	406548	.94685
805	5447	14164	220269	234434	.93958
806	4176	10858	243353	254211	.95729
807	7652	19895	165011	184906	.8924
808	2614	6797	62389	69186	.90175
809	111.3367	289.4754	7245	7535	.96158
810	150.5681	391.4769	11201	11593	.96623
811	4535	11791	143294	155086	.92397
812	689.7295	1793	33156	34949	.94869
813	10.99454	28.58581	925.25	953.8359	.97003
814	899.2774	2338	54904	57242	.95915
815	1170	3042	222713	225755	.98653
816	42308	110001	1848016	1958018	.94382
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	110.5933	28.47051	139.0638	.20473
803	BOX EQUIPPED	2314	548.2028	2862	.19149
804	GONDOLA PLAIN	4254	695.8999	4950	.14058
805	GONDOLA EQUIPPED	2661	408.0029	3069	.13292
806	COVERED HOPPER	2003	445.0813	2448	.18176
807	HOPPER OTG	3721	296.1394	4017	.07372
808	HOPPER OTS	1226	110.9757	1337	.08296
809	REFER MECH	48.364	13.36684	61.73085	.21653
810	REFER NON MECH	73.43144	22.14809	95.57953	.23172
811	FLAT TOFC	3154	263.8628	3417	.0772
812	FLAT MULTILEVEL	374.648	64.79952	439.4476	.14746
813	FLAT GENERAL	5.83562	1.83539	7.67102	.23926
814	FLAT OTHER	442.5512	110.6678	553.219	.20004
815	ALL OTHER CARS	599.3969	409.2641	1008	.40575
816	ALL CARS	21393	3418	24812	.13778

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	243.4365	632.935	15828	16461	.96155
803	5275	13716	304777	318494	.95693
804	8583	22316	386891	409207	.94546
805	5742	14930	226832	241762	.93824
806	4296	11170	247446	258616	.95681
807	7602	19766	164641	184407	.89281
808	2555	6645	61697	68343	.90277
809	115.3577	299.9299	7431	7731	.96121
810	168.1036	437.0693	12313	12750	.96572
811	4611	11990	146696	158686	.92444
812	760.0888	1976	36025	38002	.948
813	13.11597	34.10151	1020	1054	.96766
814	1011	2630	61526	64156	.959
815	1203	3127	227533	230661	.98644
816	43585	113321	1900662	2013983	.94373
+-----+-----+-----+-----+-----+					

WORKTABLE B8 PART 1

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MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	960
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	498
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	3
104		SUBTOTAL (501-503)	L101+L102+L103	1461
105		PORTION 501	L101/L104	.65708
106		PORTION 502	L102/L104	.34086
107		PORTION 503	L103/L104	.00205339
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	24470
109	520	COMMUNICATION SYSTEMS	A2L355C44	3750
110	521	L&D CLAIMS PROCESSING	A2L356C44	2713
111		SUBTOTAL (519-521)	L108+L109+L110	30933
112		PORTION 519	L108/L111	.79106
113		PORTION 520	L109/L111	.12123
114		PORTION 521	L110/L111	.08771
115		TOFC PU&D	A3L102C12	164739
116		TOFC L&UL	A3L103C12	226365
117		TOFC PROTECTIVE	A3L104C12	0
118		SUBTOTAL TOFC	L115+L116+L117	391104
119		PORTION TOFC PU&D	L115/L118	.42122
120		PORTION TOFC L&UL	L116/L118	.57878
121		PORTION TOFC PROTECTIVE	L117/L118	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	7769	B3L520C2	.51885	4031
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	1938	B3L524C2	.73112	1417
103	024	ROAD DAMAGED-OTHER	A2L120C44	54	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	10923	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	8435	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	69	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	21	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	377	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	249	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	134	B3L524C2	.73112	97.97058
112	110	SMALL TOOLS	A2L140C44	28453	B3L524C2	.73112	20803
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	14939	B3L524C2	.73112	10922
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	299	B8L105C1	.65708	196.4682
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	1511	B8L112C1	.79106	1195
116	522	AS FRINGES	A2L357C44	13747	B8L112C1	.79106	10874
117	523	AS CASUALTIES	A2L358C44	2898	B8L112C1	.79106	2292
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.79106	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.79106	0
120	526	AS-OTHER	A2L361C44	0	B8L112C1	.79106	0
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	31338	B8L119C1	.42122	13200
122	512B	TOFC FRINGES	A3L105C12	4964	B8L119C1	.42122	2090
123	513B	TOFC CASUALTIES	A3L106C12	4048	B8L119C1	.42122	1705
124	514B	TOFC JT FACILITY-DR	A3L107C12	53	B8L119C1	.42122	22.32441
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	.42122	0
126	516B	TOFC-OTHER	A3L109C12	0	B8L119C1	.42122	0

LINE	CODE	SWITCHING SOURCE	ALLOC	EXPENSE	LOCO SOURCE	ALLOC	EXPENSE	FREIGHT CAR SOURCE	ALLOC	EXPENSE	OTHER EQUIP SOURCE	ALLOC	EXPENSE
			% (4)	C1*C4 (5)		% (6)	C1*C6 (7)		% (8)	C1*C8 (9)		% (10)	C1*C10 (11)
101	002	B3L520C3	.02582	200.6163	B3L520C4	.1449	1125	B3L520C5	.05901	458.5177	B3L520C6	.0022	17.13096
102	005	B3L524C3	.04365	84.63072	B3L524C4	.028	54.28143	B3L524C5	.0114	22.10754	B3L524C6	.00043	.82597
103	024	B3L522C3	XX	XX	B3L522C4	.12431	6.7127	B3L522C5	.05063	2.73393	B3L522C6	.00189	.10214
104	114	B3L522C3	XX	XX	B3L522C4	.12431	1357	B3L522C5	.05063	553.0237	B3L522C6	.00189	20.66186
105	117	B3L522C3	XX	XX	B3L522C4	.12431	1048	B3L522C5	.05063	427.0493	B3L522C6	.00189	15.95525
106	126	B3L522C3	XX	XX	B3L522C4	.12431	8.57734	B3L522C5	.05063	3.49335	B3L522C6	.00189	.13052
107	129	B3L522C3	XX	XX	B3L522C4	.12431	2.6105	B3L522C5	.05063	1.06319	B3L522C6	.00189	.03972
108	141	B3L522C3	XX	XX	B3L522C4	.12431	46.86462	B3L522C5	.05063	19.08685	B3L522C6	.00189	.71312
109	144	B3L522C3	XX	XX	B3L522C4	.12431	30.95303	B3L522C5	.05063	12.60643	B3L522C6	.00189	.471
110	147	B3L522C3	XX	XX	B3L522C4	.12431	0	B3L522C5	.05063	0	B3L522C6	.00189	0
111	150	B3L524C3	.04365	5.84927	B3L524C4	.028	3.75167	B3L524C5	.0114	1.52797	B3L524C6	.00043	.05709
112	110	B3L524C3	.04365	1242	B3L524C4	.028	796.6334	B3L524C5	.0114	324.45	B3L524C6	.00043	12.12198
113	307	B3L524C3	.04365	652.1071	B3L524C4	.028	418.2561	B3L524C5	.0114	170.3458	B3L524C6	.00043	6.36439
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.34086	101.9179	B8L107C1	.00205	.61396	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.12123	183.1782	B8L114C1	.08771	132.5233	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.12123	1666	B8L114C1	.08771	1205	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.12123	351.3238	B8L114C1	.08771	254.1711	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.12123	0	B8L114C1	.08771	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.12123	0	B8L114C1	.08771	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.12123	0	B8L114C1	.08771	0	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	.57878	18137	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	.57878	2873	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	.57878	2342	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	.57878	30.67559	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	.57878	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	.57878	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX

[illegible]

[illegible]

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	458.5177	B3L307C4	0	0
202	005	FC PORTION	L102C9	22.10754	B3L307C4	0	0
203	024	FC PORTION	L103C9	2.73393	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	4275	B3L307C4	0	0
205	114	FC PORTION	L104C9	553.0237	B3L307C4	0	0
206	117	FC PORTION	L105C9	427.0493	B3L307C4	0	0
207	126	FC PORTION	L106C9	3.49335	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	1.06319	B3L307C4	0	0
209	141	FC PORTION	L108C9	19.08685	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	12.60643	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	1.52797	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	324.45	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	170.3458	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	13338	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	6086	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	9136	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	23542	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	11657	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	31050	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	-3304	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00799	3.66584	B3L309C4	.21322	97.76519	B3L310C4	.13112	60.11977	B3L311C4	.18409	84.40878
202	005	B3L308C4	.00799	.17675	B3L309C4	.21322	4.71377	B3L310C4	.13112	2.89869	B3L311C4	.18409	4.06979
203	024	B3L308C4	.00799	.02186	B3L309C4	.21322	.58293	B3L310C4	.13112	.35847	B3L311C4	.18409	.50329
204	033	B3L308C4	.00799	34.1792	B3L309C4	.21322	911.5347	B3L310C4	.13112	560.5395	B3L311C4	.18409	787.0033
205	114	B3L308C4	.00799	4.42141	B3L309C4	.21322	117.9158	B3L310C4	.13112	72.51118	B3L311C4	.18409	101.8064
206	117	B3L308C4	.00799	3.41425	B3L309C4	.21322	91.0555	B3L310C4	.13112	55.99371	B3L311C4	.18409	78.61574
207	126	B3L308C4	.00799	.02793	B3L309C4	.21322	.74485	B3L310C4	.13112	.45804	B3L311C4	.18409	.64309
208	129	B3L308C4	.00799	.0085002	B3L309C4	.21322	.22669	B3L310C4	.13112	.1394	B3L311C4	.18409	.19572
209	141	B3L308C4	.00799	.1526	B3L309C4	.21322	4.0697	B3L310C4	.13112	2.50262	B3L311C4	.18409	3.51371
210	144	B3L308C4	.00799	.10079	B3L309C4	.21322	2.68795	B3L310C4	.13112	1.65293	B3L311C4	.18409	2.32073
211	147	B3L308C4	.00799	0	B3L309C4	.21322	0	B3L310C4	.13112	0	B3L311C4	.18409	0
212	150	B3L308C4	.00799	.01222	B3L309C4	.21322	.32579	B3L310C4	.13112	.20034	B3L311C4	.18409	.28128
213	110	B3L308C4	.00799	2.59397	B3L309C4	.21322	69.17926	B3L310C4	.13112	42.54112	B3L311C4	.18409	59.72817
214	307	B3L308C4	.00799	1.36191	B3L309C4	.21322	36.32115	B3L310C4	.13112	22.33535	B3L311C4	.18409	31.35905
215	220	B3L308C4	.00799	106.64	B3L309C4	.21322	2844	B3L310C4	.13112	1748	B3L311C4	.18409	2455
216	222	B3L308C4	.00799	48.66382	B3L309C4	.21322	1297	B3L310C4	.13112	798.0874	B3L311C4	.18409	1120
217	223	B3L308C4	.00799	73.04207	B3L309C4	.21322	1947	B3L310C4	.13112	1197	B3L311C4	.18409	1681
218	224	B3L308C4	.00799	188.2254	B3L309C4	.21322	5019	B3L310C4	.13112	3086	B3L311C4	.18409	4334
219	225	B3L308C4	.00799	93.19739	B3L309C4	.21322	2485	B3L310C4	.13112	1528	B3L311C4	.18409	2145
220	228	B3L308C4	.00799	0	B3L309C4	.21322	0	B3L310C4	.13112	0	B3L311C4	.18409	0
221	229	B3L308C4	.00799	0	B3L309C4	.21322	0	B3L310C4	.13112	0	B3L311C4	.18409	0
222	233	B3L308C4	.00799	0	B3L309C4	.21322	0	B3L310C4	.13112	0	B3L311C4	.18409	0
223	234	B3L308C4	.00799	0	B3L309C4	.21322	0	B3L310C4	.13112	0	B3L311C4	.18409	0
224	236	B3L308C4	.00799	0	B3L309C4	.21322	0	B3L310C4	.13112	0	B3L311C4	.18409	0
225	237	B3L308C4	.00799	248.2439	B3L309C4	.21322	6620	B3L310C4	.13112	4071	B3L311C4	.18409	5716
226	235	B3L308C4	.00799	-26.41595	B3L309C4	.21322	-704.4942	B3L310C4	.13112	-433.222	B3L311C4	.18409	-608.248

LINE	CODE	HOPPER COVERED	ALLOC	EXPENSE	HOPPER OTG	ALLOC	EXPENSE	HOPPER OTS	ALLOC	EXPENSE	REEFER MECH	ALLOC	EXPENSE
		SOURCE	% (12)	C1*C12 (13)	SOURCE	% (14)	C1*C14 (15)	SOURCE	% (16)	C1*C16 (17)	SOURCE	% (18)	C1*C18 (19)
201	002	B3L312C4	.19837	90.9554	B3L313C4	.07214	33.07918	B3L314C4	.03794	17.39404	B3L315C4	.00198	.90919
202	005	B3L312C4	.19837	4.38544	B3L313C4	.07214	1.59492	B3L314C4	.03794	.83866	B3L315C4	.00198	.04384
203	024	B3L312C4	.19837	.54232	B3L313C4	.07214	.19724	B3L314C4	.03794	.10371	B3L315C4	.00198	.00542104
204	033	B3L312C4	.19837	848.042	B3L313C4	.07214	308.4208	B3L314C4	.03794	162.177	B3L315C4	.00198	8.47698
205	114	B3L312C4	.19837	109.7024	B3L313C4	.07214	39.89719	B3L314C4	.03794	20.97916	B3L315C4	.00198	1.09658
206	117	B3L312C4	.19837	84.71306	B3L313C4	.07214	30.80893	B3L314C4	.03794	16.20027	B3L315C4	.00198	.84679
207	126	B3L312C4	.19837	.69297	B3L313C4	.07214	.25202	B3L314C4	.03794	.13252	B3L315C4	.00198	.00692689
208	129	B3L312C4	.19837	.2109	B3L313C4	.07214	.0767	B3L314C4	.03794	.04033	B3L315C4	.00198	.00210818
209	141	B3L312C4	.19837	3.78623	B3L313C4	.07214	1.377	B3L314C4	.03794	.72407	B3L315C4	.00198	.03785
210	144	B3L312C4	.19837	2.50072	B3L313C4	.07214	.90948	B3L314C4	.03794	.47823	B3L315C4	.00198	.025
211	147	B3L312C4	.19837	0	B3L313C4	.07214	0	B3L314C4	.03794	0	B3L315C4	.00198	0
212	150	B3L312C4	.19837	.3031	B3L313C4	.07214	.11023	B3L314C4	.03794	.05796	B3L315C4	.00198	.00302978
213	110	B3L312C4	.19837	64.3606	B3L313C4	.07214	23.40703	B3L314C4	.03794	12.30813	B3L315C4	.00198	.64335
214	307	B3L312C4	.19837	33.79122	B3L313C4	.07214	12.28938	B3L314C4	.03794	6.46213	B3L315C4	.00198	.33778
215	220	B3L312C4	.19837	2645	B3L313C4	.07214	962.2807	B3L314C4	.03794	505.9965	B3L315C4	.00198	26.44841
216	222	B3L312C4	.19837	1207	B3L313C4	.07214	439.1246	B3L314C4	.03794	230.9051	B3L315C4	.00198	12.06939
217	223	B3L312C4	.19837	1812	B3L313C4	.07214	659.1051	B3L314C4	.03794	346.5775	B3L315C4	.00198	18.11559
218	224	B3L312C4	.19837	4670	B3L313C4	.07214	1698	B3L314C4	.03794	893.1113	B3L315C4	.00198	46.68287
219	225	B3L312C4	.19837	2312	B3L313C4	.07214	840.9795	B3L314C4	.03794	442.2126	B3L315C4	.00198	23.11443
220	228	B3L312C4	.19837	0	B3L313C4	.07214	0	B3L314C4	.03794	0	B3L315C4	.00198	0
221	229	B3L312C4	.19837	0	B3L313C4	.07214	0	B3L314C4	.03794	0	B3L315C4	.00198	0
222	233	B3L312C4	.19837	0	B3L313C4	.07214	0	B3L314C4	.03794	0	B3L315C4	.00198	0
223	234	B3L312C4	.19837	0	B3L313C4	.07214	0	B3L314C4	.03794	0	B3L315C4	.00198	0
224	236	B3L312C4	.19837	0	B3L313C4	.07214	0	B3L314C4	.03794	0	B3L315C4	.00198	0
225	237	B3L312C4	.19837	6159	B3L313C4	.07214	2240	B3L314C4	.03794	1177	B3L315C4	.00198	61.56841
226	235	B3L312C4	.19837	-655.423	B3L313C4	.07214	-238.368	B3L314C4	.03794	-125.3411	B3L315C4	.00198	-6.55157

LINE	CODE	REEFER		EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE
		NON MECH	ALLOC										
		SOURCE	%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	GENERAL	%	C1*C26
			(20)	(21)		(22)	(23)	SOURCE	(24)	(25)	SOURCE	(26)	(27)
201	002	B3L316C4	.00076	.34869	B3L317C4	.01952	8.95117	B3L318C4	.02203	10.1012	B3L319C4	.00195	.89373
202	005	B3L316C4	.00076	.01681	B3L317C4	.01952	.43158	B3L318C4	.02203	.48703	B3L319C4	.00195	.04309
203	024	B3L316C4	.00076	.0020791	B3L317C4	.01952	.05337	B3L318C4	.02203	.06023	B3L319C4	.00195	.00532887
204	033	B3L316C4	.00076	3.25113	B3L317C4	.01952	83.45812	B3L318C4	.02203	94.1807	B3L319C4	.00195	8.33285
205	114	B3L316C4	.00076	.42057	B3L317C4	.01952	10.79611	B3L318C4	.02203	12.18318	B3L319C4	.00195	1.07793
206	117	B3L316C4	.00076	.32476	B3L317C4	.01952	8.33684	B3L318C4	.02203	9.40795	B3L319C4	.00195	.83239
207	126	B3L316C4	.00076	.00265663	B3L317C4	.01952	.0682	B3L318C4	.02203	.07696	B3L319C4	.00195	.00680912
208	129	B3L316C4	.00076	.00080854	B3L317C4	.01952	.02076	B3L318C4	.02203	.02342	B3L319C4	.00195	.00207234
209	141	B3L316C4	.00076	.01452	B3L317C4	.01952	.37261	B3L318C4	.02203	.42049	B3L319C4	.00195	.0372
210	144	B3L316C4	.00076	.00958698	B3L317C4	.01952	.2461	B3L318C4	.02203	.27772	B3L319C4	.00195	.02457
211	147	B3L316C4	.00076	0	B3L317C4	.01952	0	B3L318C4	.02203	0	B3L319C4	.00195	0
212	150	B3L316C4	.00076	.00116199	B3L317C4	.01952	.02983	B3L318C4	.02203	.03366	B3L319C4	.00195	.00297826
213	110	B3L316C4	.00076	.24674	B3L317C4	.01952	6.3339	B3L318C4	.02203	7.14767	B3L319C4	.00195	.63241
214	307	B3L316C4	.00076	.12955	B3L317C4	.01952	3.32549	B3L318C4	.02203	3.75274	B3L319C4	.00195	.33203
215	220	B3L316C4	.00076	10.14362	B3L317C4	.01952	260.3915	B3L318C4	.02203	293.8462	B3L319C4	.00195	25.99872
216	222	B3L316C4	.00076	4.62891	B3L317C4	.01952	118.8264	B3L318C4	.02203	134.093	B3L319C4	.00195	11.86419
217	223	B3L316C4	.00076	6.94777	B3L317C4	.01952	178.3527	B3L318C4	.02203	201.2672	B3L319C4	.00195	17.80758
218	224	B3L316C4	.00076	17.90403	B3L317C4	.01952	459.6051	B3L318C4	.02203	518.6544	B3L319C4	.00195	45.88915
219	225	B3L316C4	.00076	8.86495	B3L317C4	.01952	227.5676	B3L318C4	.02203	256.8051	B3L319C4	.00195	22.72143
220	228	B3L316C4	.00076	0	B3L317C4	.01952	0	B3L318C4	.02203	0	B3L319C4	.00195	0
221	229	B3L316C4	.00076	0	B3L317C4	.01952	0	B3L318C4	.02203	0	B3L319C4	.00195	0
222	233	B3L316C4	.00076	0	B3L317C4	.01952	0	B3L318C4	.02203	0	B3L319C4	.00195	0
223	234	B3L316C4	.00076	0	B3L317C4	.01952	0	B3L318C4	.02203	0	B3L319C4	.00195	0
224	236	B3L316C4	.00076	0	B3L317C4	.01952	0	B3L318C4	.02203	0	B3L319C4	.00195	0
225	237	B3L316C4	.00076	23.613	B3L317C4	.01952	606.1571	B3L318C4	.02203	684.0353	B3L319C4	.00195	60.52159
226	235	B3L316C4	.00076	-2.51269	B3L317C4	.01952	-64.50196	B3L318C4	.02203	-72.78907	B3L319C4	.00195	-6.44018

LINE CODE		FLAT OTHER SOURCE	ALLOC % (28)	EXPENSE C1*C28 (29)	ALL OTHER FRT CAR SOURCE	ALLOC % (30)	EXPENSE C1*C30 (31)	CABOOSE SOURCE	ALLOC % (32)	EXPENSE C1*C32 (33)
201	002	B3L320C4	.04225	19.37207	B3L321C4	.05958	27.31997	B3L322C4	.00064	.29567
202	005	B3L320C4	.04225	.93403	B3L321C4	.05958	1.31724	B3L322C4	.00064	.01426
203	024	B3L320C4	.04225	.11551	B3L321C4	.05958	.1629	B3L322C4	.00064	.00176293
204	033	B3L320C4	.04225	180.6196	B3L321C4	.05958	254.7236	B3L322C4	.00064	2.75673
205	114	B3L320C4	.04225	23.36488	B3L321C4	.05958	32.95094	B3L322C4	.00064	.35661
206	117	B3L320C4	.04225	18.04255	B3L321C4	.05958	25.44498	B3L322C4	.00064	.27538
207	126	B3L320C4	.04225	.14759	B3L321C4	.05958	.20815	B3L322C4	.00064	.00225264
208	129	B3L320C4	.04225	.04492	B3L321C4	.05958	.06335	B3L322C4	.00064	.00068559
209	141	B3L320C4	.04225	.80641	B3L321C4	.05958	1.13726	B3L322C4	.00064	.01231
210	144	B3L320C4	.04225	.53261	B3L321C4	.05958	.75113	B3L322C4	.00064	.00812908
211	147	B3L320C4	.04225	0	B3L321C4	.05958	0	B3L322C4	.00064	0
212	150	B3L320C4	.04225	.06456	B3L321C4	.05958	.09104	B3L322C4	.00064	.00098529
213	110	B3L320C4	.04225	13.70779	B3L321C4	.05958	19.33178	B3L322C4	.00064	.20922
214	307	B3L320C4	.04225	7.197	B3L321C4	.05958	10.14975	B3L322C4	.00064	.10985
215	220	B3L320C4	.04225	563.5377	B3L321C4	.05958	794.7441	B3L322C4	.00064	8.60107
216	222	B3L320C4	.04225	257.1633	B3L321C4	.05958	362.6714	B3L322C4	.00064	3.92499
217	223	B3L320C4	.04225	385.9899	B3L321C4	.05958	544.3525	B3L322C4	.00064	5.89122
218	224	B3L320C4	.04225	994.6747	B3L321C4	.05958	1402	B3L322C4	.00064	15.18135
219	225	B3L320C4	.04225	492.5005	B3L321C4	.05958	694.5619	B3L322C4	.00064	7.51685
220	228	B3L320C4	.04225	0	B3L321C4	.05958	0	B3L322C4	.00064	0
221	229	B3L320C4	.04225	0	B3L321C4	.05958	0	B3L322C4	.00064	0
222	233	B3L320C4	.04225	0	B3L321C4	.05958	0	B3L322C4	.00064	0
223	234	B3L320C4	.04225	0	B3L321C4	.05958	0	B3L322C4	.00064	0
224	236	B3L320C4	.04225	0	B3L321C4	.05958	0	B3L322C4	.00064	0
225	237	B3L320C4	.04225	1311	B3L321C4	.05958	1850	B3L322C4	.00064	20.02215
226	235	B3L320C4	.04225	-139.5948	B3L321C4	.05958	-196.8672	B3L322C4	.00064	-2.13058

LINE CODE			IDENTIFICATION		AUTO RACKS	ALLOC	EXPENSE	MISC.	ACCESSORY	ALLOC	EXPENSE
					SOURCE	%	C1*C34	SOURCE		%	C1*C36
						(34)	(35)			(36)	(37)
201	002	FC PORTION			B3L323C4	.00641	2.93782	B3L324C4		0	0
202	005	FC PORTION			B3L323C4	.00641	.14165	B3L324C4		0	0
203	024	FC PORTION			B3L323C4	.00641	.01752	B3L324C4		0	0
204	033	FC SHOP REPAIR			B3L323C4	.00641	27.3914	B3L324C4		0	0
205	114	FC PORTION			B3L323C4	.00641	3.54334	B3L324C4		0	0
206	117	FC PORTION			B3L323C4	.00641	2.7362	B3L324C4		0	0
207	126	FC PORTION			B3L323C4	.00641	.02238	B3L324C4		0	0
208	129	FC PORTION			B3L323C4	.00641	.00681211	B3L324C4		0	0
209	141	FC PORTION			B3L323C4	.00641	.12229	B3L324C4		0	0
210	144	FC PORTION			B3L323C4	.00641	.08077	B3L324C4		0	0
211	147	FC PORTION			B3L323C4	.00641	0	B3L324C4		0	0
212	150	W&S OTHER FC			B3L323C4	.00641	.00979002	B3L324C4		0	0
213	110	SMALL TOOLS			B3L323C4	.00641	2.07882	B3L324C4		0	0
214	307	WORK & NR EQUIP REPAIR			B3L323C4	.00641	1.09144	B3L324C4		0	0
215	220	FC ADMINISTRATION			B3L323C4	.00641	85.46187	B3L324C4		0	0
216	222	FC MACHINERY			B3L323C4	.00641	38.99944	B3L324C4		0	0
217	223	FC EQUIP DAMAGED			B3L323C4	.00641	58.5363	B3L324C4		0	0
218	224	FC FRINGES			B3L323C4	.00641	150.8448	B3L324C4		0	0
219	225	FC CASUALTIES			B3L323C4	.00641	74.68888	B3L324C4		0	0
220	228	FC JT FAC. RENT-DR			B3L323C4	.00641	0	B3L324C4		0	0
221	229	FC JT FAC. RENT-(CR)			B3L323C4	.00641	0	B3L324C4		0	0
222	233	FC JT FACILITY-DR			B3L323C4	.00641	0	B3L324C4		0	0
223	234	FC JT FACILITY-(CR)			B3L323C4	.00641	0	B3L324C4		0	0
224	236	FC DISMANTLING			B3L323C4	.00641	0	B3L324C4		0	0
225	237	FC OTHER			B3L323C4	.00641	198.944	B3L324C4		0	0
226	235	FC DAMAGES BILLED			B3L323C4	.00641	-21.16988	B3L324C4		0	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	17.13096	B3L325C5	0	0
302	005	OE PORTION	L102C11	.82597	B3L325C5	0	0
303	024	OE PORTION	L103C11	.10214	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	159.7242	B3L325C5	0	0
305	114	OE PORTION	L104C11	20.66186	B3L325C5	0	0
306	117	OE PORTION	L105C11	15.95525	B3L325C5	0	0
307	126	OE PORTION	L106C11	.13052	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	.03972	B3L325C5	0	0
309	141	OE PORTION	L108C11	.71312	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	.471	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	.05709	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	12.12198	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	6.36439	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	3009	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	511.4081	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	3076	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	1019	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	81	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	5	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	29	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	0	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	-249.8493	B3L325C5	0	0

LINE	CODE	OTHER	ALLOC	EXPENSE	REEFER	ALLOC	EXPENSE	OTHER	ALLOC	EXPENSE	BOGIES	ALLOC	EXPENSE
		TRAILERS	%	C1*C4	CONTAINER	%	C1*C6	CONTAINER	%	C1*C8	SOURCE	%	C1*C10
		SOURCE	(4)	(5)	SOURCE	(6)	(7)	SOURCE	(8)	(9)		(10)	(11)
301	002	B3L326C5	.01668	.28582	B3L327C5	0	0	B3L328C5	.1086	1.86042	B3L329C5	0	0
302	005	B3L326C5	.01668	.01378	B3L327C5	0	0	B3L328C5	.1086	.0897	B3L329C5	0	0
303	024	B3L326C5	.01668	.00170418	B3L327C5	0	0	B3L328C5	.1086	.01109	B3L329C5	0	0
304	034	B3L326C5	.01668	2.66486	B3L327C5	0	0	B3L328C5	.1086	17.34607	B3L329C5	0	0
305	114	B3L326C5	.01668	.34473	B3L327C5	0	0	B3L328C5	.1086	2.24388	B3L329C5	0	0
306	117	B3L326C5	.01668	.2662	B3L327C5	0	0	B3L328C5	.1086	1.73274	B3L329C5	0	0
307	126	B3L326C5	.01668	.00217757	B3L327C5	0	0	B3L328C5	.1086	.01417	B3L329C5	0	0
308	129	B3L326C5	.01668	.00066274	B3L327C5	0	0	B3L328C5	.1086	.00431388	B3L329C5	0	0
309	141	B3L326C5	.01668	.0119	B3L327C5	0	0	B3L328C5	.1086	.07744	B3L329C5	0	0
310	144	B3L326C5	.01668	.00785818	B3L327C5	0	0	B3L328C5	.1086	.05115	B3L329C5	0	0
311	147	B3L326C5	.01668	0	B3L327C5	0	0	B3L328C5	.1086	0	B3L329C5	0	0
312	150	B3L326C5	.01668	.00095245	B3L327C5	0	0	B3L328C5	.1086	.0061997	B3L329C5	0	0
313	110	B3L326C5	.01668	.20224	B3L327C5	0	0	B3L328C5	.1086	1.31645	B3L329C5	0	0
314	307	B3L326C5	.01668	.10618	B3L327C5	0	0	B3L328C5	.1086	.69117	B3L329C5	0	0
315	301	B3L326C5	.01668	50.21607	B3L327C5	0	0	B3L328C5	.1086	326.8656	B3L329C5	0	0
316	306	B3L326C5	.01668	8.5324	B3L327C5	0	0	B3L328C5	.1086	55.53898	B3L329C5	0	0
317	308	B3L326C5	.01668	0	B3L327C5	0	0	B3L328C5	.1086	0	B3L329C5	0	0
318	309	B3L326C5	.01668	51.33322	B3L327C5	0	0	B3L328C5	.1086	334.1373	B3L329C5	0	0
319	310	B3L326C5	.01668	17.00114	B3L327C5	0	0	B3L328C5	.1086	110.6635	B3L329C5	0	0
320	313	B3L326C5	.01668	1.35142	B3L327C5	0	0	B3L328C5	.1086	8.79661	B3L329C5	0	0
321	314	B3L326C5	.01668	.08342	B3L327C5	0	0	B3L328C5	.1086	.543	B3L329C5	0	0
322	318	B3L326C5	.01668	.48384	B3L327C5	0	0	B3L328C5	.1086	3.1494	B3L329C5	0	0
323	319	B3L326C5	.01668	0	B3L327C5	0	0	B3L328C5	.1086	0	B3L329C5	0	0
324	321	B3L326C5	.01668	0	B3L327C5	0	0	B3L328C5	.1086	0	B3L329C5	0	0
325	322	B3L326C5	.01668	0	B3L327C5	0	0	B3L328C5	.1086	0	B3L329C5	0	0
326	320	B3L326C5	.01668	-4.16852	B3L327C5	0	0	B3L328C5	.1086	-27.13366	B3L329C5	0	0

LINE	CODE	CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
301	002	B3L330C5	.24221	4.14931	B3L337C5	.24221	4.14931	B3L331C5	0	0	B3L332C5	0	0
302	005	B3L330C5	.24221	.20006	B3L337C5	.24221	.20006	B3L331C5	0	0	B3L332C5	0	0
303	024	B3L330C5	.24221	.02474	B3L337C5	.24221	.02474	B3L331C5	0	0	B3L332C5	0	0
304	034	B3L330C5	.24221	38.68695	B3L337C5	.24221	38.68695	B3L331C5	0	0	B3L332C5	0	0
305	114	B3L330C5	.24221	5.00453	B3L337C5	.24221	5.00453	B3L331C5	0	0	B3L332C5	0	0
306	117	B3L330C5	.24221	3.86454	B3L337C5	.24221	3.86454	B3L331C5	0	0	B3L332C5	0	0
307	126	B3L330C5	.24221	.03161	B3L337C5	.24221	.03161	B3L331C5	0	0	B3L332C5	0	0
308	129	B3L330C5	.24221	.00962125	B3L337C5	.24221	.00962125	B3L331C5	0	0	B3L332C5	0	0
309	141	B3L330C5	.24221	.17272	B3L337C5	.24221	.17272	B3L331C5	0	0	B3L332C5	0	0
310	144	B3L330C5	.24221	.11408	B3L337C5	.24221	.11408	B3L331C5	0	0	B3L332C5	0	0
311	147	B3L330C5	.24221	0	B3L337C5	.24221	0	B3L331C5	0	0	B3L332C5	0	0
312	150	B3L330C5	.24221	.01383	B3L337C5	.24221	.01383	B3L331C5	0	0	B3L332C5	0	0
313	110	B3L330C5	.24221	2.93608	B3L337C5	.24221	2.93608	B3L331C5	0	0	B3L332C5	0	0
314	307	B3L330C5	.24221	1.54153	B3L337C5	.24221	1.54153	B3L331C5	0	0	B3L332C5	0	0
315	301	B3L330C5	.24221	729.0086	B3L337C5	.24221	729.0086	B3L331C5	0	0	B3L332C5	0	0
316	306	B3L330C5	.24221	123.8686	B3L337C5	.24221	123.8686	B3L331C5	0	0	B3L332C5	0	0
317	308	B3L330C5	.24221	0	B3L337C5	.24221	0	B3L331C5	0	0	B3L332C5	0	0
318	309	B3L330C5	.24221	745.2268	B3L337C5	.24221	745.2268	B3L331C5	0	0	B3L332C5	0	0
319	310	B3L330C5	.24221	246.8129	B3L337C5	.24221	246.8129	B3L331C5	0	0	B3L332C5	0	0
320	313	B3L330C5	.24221	19.61909	B3L337C5	.24221	19.61909	B3L331C5	0	0	B3L332C5	0	0
321	314	B3L330C5	.24221	1.21105	B3L337C5	.24221	1.21105	B3L331C5	0	0	B3L332C5	0	0
322	318	B3L330C5	.24221	7.02412	B3L337C5	.24221	7.02412	B3L331C5	0	0	B3L332C5	0	0
323	319	B3L330C5	.24221	0	B3L337C5	.24221	0	B3L331C5	0	0	B3L332C5	0	0
324	321	B3L330C5	.24221	0	B3L337C5	.24221	0	B3L331C5	0	0	B3L332C5	0	0
325	322	B3L330C5	.24221	0	B3L337C5	.24221	0	B3L331C5	0	0	B3L332C5	0	0
326	320	B3L330C5	.24221	-60.51622	B3L337C5	.24221	-60.51622	B3L331C5	0	0	B3L332C5	0	0

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.503	8.61692	B3L336C5	.1295	2.2185
302	005	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.503	.41547	B3L336C5	.1295	.10697
303	024	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.503	.05138	B3L336C5	.1295	.01323
304	034	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.503	80.34165	B3L336C5	.1295	20.68468
305	114	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.503	10.39296	B3L336C5	.1295	2.67576
306	117	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.503	8.02553	B3L336C5	.1295	2.06625
307	126	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.503	.06565	B3L336C5	.1295	.0169
308	129	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.503	.01998	B3L336C5	.1295	.00514418
309	141	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.503	.3587	B3L336C5	.1295	.09235
310	144	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.503	.23691	B3L336C5	.1295	.061
311	147	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.503	0	B3L336C5	.1295	0
312	151	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.503	.02872	B3L336C5	.1295	.00739296
313	110	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.503	6.09738	B3L336C5	.1295	1.56983
314	307	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.503	3.20131	B3L336C5	.1295	.82421
315	301	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.503	1513	B3L336C5	.1295	389.7778
316	306	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.503	257.2395	B3L336C5	.1295	66.22862
317	308	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.503	0	B3L336C5	.1295	0
318	309	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.503	1547	B3L336C5	.1295	398.4491
319	310	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.503	512.5594	B3L336C5	.1295	131.963
320	313	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.503	40.74319	B3L336C5	.1295	10.4897
321	314	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.503	2.51501	B3L336C5	.1295	.64751
322	318	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.503	14.58707	B3L336C5	.1295	3.75557
323	319	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.503	0	B3L336C5	.1295	0
324	321	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.503	0	B3L336C5	.1295	0
325	322	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.503	0	B3L336C5	.1295	0
326	320	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.503	-125.6748	B3L336C5	.1295	-32.3561

LINE CODE			IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	13059	B3L209C4	.94366	12323	735.7637	
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	2063	B3L207C4	.92558	1910	153.5907	
403	028	ELECTRIC POWER	A2L124C44	1032	B3L219C4	0	0	1032	
404	032	LOCO SHOP REPAIR	A2L128C44	10496	B3L305C3	.93004	9762	734.3369	
405	101	LOCO SERVICING	A2L131C44	187.6738	B3L220C4	.9287	174.2925	13.38123	
406	109	ROADWAY MACHINES	A2L139C44	31743	B3L209C4	.94366	29954	1788	
407	111	SNOW REMOVAL	A2L141C44	7878	B3L209C4	.94366	7434	443.8516	
408	201	LOCO ADMIN	A2L201C44	10342	B3L305C3	.93004	9619	723.5606	
409	203	LOCO MACH. REPAIR	A2L203C44	7401	B3L305C3	.93004	6883	517.7876	
410	204	LOCO EQ. DAMAGED	A2L204C44	419	B3L305C3	.93004	389.6875	29.31256	
411	205	LOCO FRINGES	A2L205C44	47023	B3L305C3	.93004	43734	3289	
412	206	LOCO CASUALTIES	A2L206C44	21417	B3L305C3	.93004	19918	1498	
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.93004	0	0	
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.93004	0	0	
415	214	LOCO JT. FACILITY-DR	A2L214C44	0	B3L305C3	.93004	0	0	
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.93004	0	0	
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.93004	0	0	
418	218	LOCO OTHER	A2L218C44	7332	B3L305C3	.93004	6819	512.9351	
419	216	LOCO DAMAGES BILLED	B2L106C1	7523	B3L305C3	.93004	6996	526.2998	
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0	
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0	
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0	
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0	
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0	
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0	
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0	
427	002	OE/WORK PORTION	L301C27	2.2185	B3L209C4	.94366	2.09351	.12499	
428	005	OE/WORK PORTION	L302C27	.10697	B3L209C4	.94366	.10094	.00602651	
429	024	OE/WORK PORTION	L303C27	.01323	B3L209C4	.94366	.01248	.00074527	
430	034	OE/WORK PORTION	L304C27	20.68468	B3L209C4	.94366	19.51929	1.16539	
431	114	OE/WORK PORTION	L305C27	2.67576	B3L209C4	.94366	2.52501	.15075	
432	117	OE/WORK PORTION	L306C27	2.06625	B3L209C4	.94366	1.94983	.11641	
433	126	OE/WORK PORTION	L307C27	.0169	B3L209C4	.94366	.01595	.00095229	
434	129	OE/WORK PORTION-(CR)	L308C27	.00514418	B3L209C4	.94366	.00485435	.00028983	
435	141	OE/WORK PORTION	L309C27	.09235	B3L209C4	.94366	.08715	.00520308	
436	144	OE/WORK PORTION-(CR)	L310C27	.061	B3L209C4	.94366	.05756	.00343651	
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.94366	0	0	
438	150	W&S OTHER-OE/WORK	L312C27	.00739296	B3L209C4	.94366	.00697643	.00041652	
439	110	SMALL TOOLS	L313C27	1.56983	B3L209C4	.94366	1.48138	.08844	
440	307	WORK & NON REV EQUIP REPAIR	L314C27	.82421	B3L209C4	.94366	.77777	.04644	

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	389.7778	B3L209C4	.94366	367.8174	21.96033
442	306	WORK PORTION	L316C27	66.22862	B3L209C4	.94366	62.49726	3.73136
443	308	WORK PORTION	L317C27	0	B3L209C4	.94366	0	0
444	309	WORK PORTION	L318C27	398.4491	B3L209C4	.94366	376.0002	22.44888
445	310	WORK PORTION	L319C27	131.963	B3L209C4	.94366	124.5282	7.43488
446	313	WORK PORTION	L320C27	10.4897	B3L209C4	.94366	9.8987	.591
447	314	WORK PORTION-(CR)	L321C27	.64751	B3L209C4	.94366	.61103	.03648
448	318	WORK PORTION	L322C27	3.75557	B3L209C4	.94366	3.54398	.21159
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.94366	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.94366	0	0
451	322	OE OTHER-WORK	L325C27	0	B3L209C4	.94366	0	0
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	-32.3561	B3L209C4	.94366	-30.53314	-1.82296
453	002	LOCO PORTION	L101C7	1125	B3L305C3	.93004	1047	78.76013
454	005	LOCO PORTION	L102C7	54.28143	B3L305C3	.93004	50.48399	3.79744
455	024	LOCO PORTION	L103C7	6.7127	B3L305C3	.93004	6.24309	.46961
456	114	LOCO PORTION	L104C7	1357	B3L305C3	.93004	1262	94.99366
457	117	LOCO PORTION	L105C7	1048	B3L305C3	.93004	975.1944	73.3548
458	126	LOCO PORTION	L106C7	8.57734	B3L305C3	.93004	7.97729	.60006
459	129	LOCO PORTION-(CR)	L107C7	2.6105	B3L305C3	.93004	2.42787	.18263
460	141	LOCO PORTION	L108C7	46.86462	B3L305C3	.93004	43.58605	3.27857
461	144	LOCO PORTION-(CR)	L109C7	30.95303	B3L305C3	.93004	28.7876	2.16542
462	147	LOCO PORTION	L110C7	0	B3L305C3	.93004	0	0
463	150	W&S OTHER	L111C7	3.75167	B3L305C3	.93004	3.48921	.26246
464	110	SMALL TOOLS	L112C7	796.6334	B3L305C3	.93004	740.9022	55.7312
465	307	WORK NR EQUIP REPAIR	L113C7	418.2561	B3L305C3	.93004	388.9955	29.26053
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0
467		CHASIS REPAIR	A3L332C12	28087	B3L225C4	0	0	28087
468		OTHER HIGHWAY REPAIR	A3L333C12	0	B3L225C4	0	0	0
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	28087		0	0	28087
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	6.30749	B3L305C3	.93004	5.86622	.44126
472	024	ROAD DAMAGED-OTHER/TR	L103C25	.78001	B3L305C3	.93004	.72545	.05457
473	114	FRINGES-OTHER/TRANSP	L104C25	157.7828	B3L305C3	.93004	146.7445	11.03822
474	117	CASUALTIES-OTHER/TRANSP	L105C25	121.8411	B3L305C3	.93004	113.3173	8.5238
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	.99668	B3L305C3	.93004	.92696	.06973
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	.30334	B3L305C3	.93004	.28212	.02122
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	5.44565	B3L305C3	.93004	5.06469	.38097
478	144	JT FACILITIES-(CR)	L109C25	3.59673	B3L305C3	.93004	3.34511	.25162
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.93004	0	0
480	150	OTHER /TRANSP	L111C25	.43594	B3L305C3	.93004	.40545	.0305
481	110	SMALL TOOLS/TRANSP	L112C25	92.56858	B3L305C3	.93004	86.09263	6.47594
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	48.60123	B3L305C3	.93004	45.20117	3.40006

OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND
OTHER TRAILER CONTAINER UNITS (RTCU/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTCU PORTION	BOGIES/CHASIS OTCU PORTION
							C1*C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	4.14931	B3L225C4	0	0	4.14931
502	005	OE PORTION	L302C15	.20006	B3L225C4	0	0	.20006
503	024	OE PORTION	L303C15	.02474	B3L225C4	0	0	.02474
504	034	OE SHOP REPAIR	L304C15	38.68695	B3L225C4	0	0	38.68695
505	114	OE PORTION	L305C15	5.00453	B3L225C4	0	0	5.00453
506	117	OE PORTION	L306C15	3.86454	B3L225C4	0	0	3.86454
507	126	OE PORTION	L307C15	.03161	B3L225C4	0	0	.03161
508	129	OE PORTION-(CR)	L308C15	.0096213	B3L225C4	0	0	.00962125
509	141	OE PORTION	L309C15	.17272	B3L225C4	0	0	.17272
510	144	OE PORTION-(CR)	L310C15	.11408	B3L225C4	0	0	.11408
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	.01383	B3L225C4	0	0	.01383
513	110	SMALL TOOLS	L313C15	2.93608	B3L225C4	0	0	2.93608
514	307	WORKING EQ. REPAIR	L314C15	1.54153	B3L225C4	0	0	1.54153
515	301	OE ADMINISTRATION	L315C15	729.009	B3L225C4	0	0	729.0086
516	306	OE MACH REPAIR	L316C15	123.869	B3L225C4	0	0	123.8686
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	745.227	B3L225C4	0	0	745.2268
519	310	OE CASUALTIES	L319C15	246.813	B3L225C4	0	0	246.8129
520	313	OE JT. FAC. RENT-DR	L320C15	19.61909	B3L225C4	0	0	19.61909
521	314	OE JT. FACILITY RENT-(CR)	L321C15	1.21105	B3L225C4	0	0	1.21105
522	318	OE JT. FACILITY-DR	L322C15	7.02412	B3L225C4	0	0	7.02412
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	-60.5162	B3L225C4	0	0	-60.51622
526	320	OE DAMAGES BILLED	L325C15	0	B3L225C4	0	0	0

REGRESSION NUMBER: 1 RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 * TR) + (0.0004328 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	62.3	61.6	60.3	60.6	60.9
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT

REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

EQUATION:

MAINTOH = (7036.2 * TR) + (0.0004811 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	47.3	46.6	45.2	45.6	45.9
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 * TR) + (6.7920 * TMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	79.4	79.1	78.4	78.8	79.1
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
-----	--------------------------	-----	-------------------------

REGRESSION NUMBER: 4 TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH = (2082.7 * TR) + (2.4038 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	76.3	75.9	75.2	75.6	75.9
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

REGRESSION NUMBER: 5 TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 * TR) + (1.3747 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	92.9	92.7	92.5	92.7	92.8
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
-----	-----------------------------	-----	----------------------------------

REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 * TR) + (1.1052 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	61.5	61.0	60.1	60.8	61.2
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 * TR) + (0.5834 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	52.8	52.3	51.3	51.9	52.3
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 * TR) + (0.2139 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	53.3	52.7	51.8	52.3	52.8
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:
 SWMAINT = (196.2 * ST) + (4.7 * THS)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		88.8	88.6	88.2	88.6	88.7
DISTRIBUTED TO:						
THS	Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN SWMAINT						
007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT			
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT			
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT			
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT			
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT			
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT			
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT			
146	W&S DISMANTLING-SW - TOT FRGHT					

REGRESSION NUMBER: 10 YARD OPERATIONS

EQUATION:
YARDOP = (10634.3 * YST) + (54.6 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		65.2	64.9	63.8	64.5	64.6
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

REGRESSION NUMBER: 11 SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 * YST) + (79.5 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	87.8	87.7	87.1	87.5	87.6
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421 SWITCH CREWS - TOT FRGHT

REGRESSION NUMBER: 12 YARD LOCOMOTIVE REPAIRS

EQUATION:
YLOCREP = (586.5058 * YST) + (7.4542 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		82.3	82.1	81.3	81.8	81.9
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:

CAREXP = (97.2531 * TR) + (4.0232 * CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	91.5	91.3	90.9	91.1	91.2
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

REGRESSION NUMBER: 14 GENERAL & ADMINISTRATIVE EXPENSES

EQUATION:

GENADM = (4940.9 * TR) + (.0012912 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	77.4	76.9	75.9	76.2	76.4
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

REGRESSION NUMBER: 16 FREIGHT CAR REPAIR OVERHEAD EXPENSES

EQUATION:

CAROH = (2048.9 * TR) + (0.01159 * CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	27.8	27.4	26.7	27.5	28.0
DISTRIBUTED TO:					
CMPD Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	58382	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		193.5443	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	37586	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	8533	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	106117	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	9232	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	21403	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	44853	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	9212	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	295320	XX	XX		
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		193.5443	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	241254	XX		193.5443	
113		TOTAL: L110+L111	XX	XX	295320	XX		193.5443	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		12323	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		4031	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		2.09351	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		1910	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		1417	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		.10094	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		.01248	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		19.51929	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		29954	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		20803	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		7434	
125	112	FRINGES - R	2	A2L142C44	108466	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		2.52501	
127	115	CASUALTIES - R	2	A2L145C44	33563	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		1.94983	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	5062	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		.01595	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	11536	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		.00485435	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	54454	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		.08715	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	41527	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		.05756	
137	145	DISMANTLING-R	2	A2L175C44	0	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		5468	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		97.97058	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		.00697643	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		1.48138	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		.77777	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		10922	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		367.8174	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		62.49726	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		376.0002	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		124.5282	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		9.8987	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		.61103	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		3.54398	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		0	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		-30.53314	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	443802		XX	95558	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.60867	35535	1	35535	A2L106C1	5	342899296	.00010363	1
102	008	0	0	1	0	A2L108C1	5	342899296	0	0
103	010	.60867	22877	1	22877	A2L110C1	5	342899296	.00006672	1
104	012	.60867	5193	1	5193	A2L112C1	5	342899296	.00001515	1
105	014	.60867	64589	1	64589	A2L114C1	5	342899296	.00018836	1
106	018	.60867	5619	1	5619	A2L116C1	5	342899296	.00001639	1
107	022	.6226	13325	1	13325	A2L118C1	1	357206432	.0000373	1
108	025	.60867	27301	1	27301	A2L121C1	5	342899296	.00007962	1
109	029	.60867	5607	1	5607	A2L125C1	5	342899296	.00001635	1
110		.60928	180049	1	180049	XX	XX	XX	.00052352	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.60941	147141	1	147141	XX	XX	XX	.00042755	1
113		.60928	180049	1	180049	XX	XX	XX	.00052352	1
114	001	.45855	5650	1	5650	A2L101C1	5	342899296	.00001648	1
115	002	.45855	1848	1	1848	A2L102C1	5	342899296	.00000539	1
116	002	.45855	.95998	1	.95998	A2L102C1	5	342899296	0	1
117	003	.45855	875.98	1	875.98	A2L103C1	5	342899296	.00000255	1
118	005	.45855	649.9955	1	649.9955	A2L105C1	5	342899296	.00000019	1
119	005	.45855	.04629	1	.04629	A2L105C1	5	342899296	0	1
120	024	.4732	.00590684	1	.00590684	A2L120C1	1	357206432	0	1
121	034	.45855	8.95061	1	8.95061	A2L130C1	5	342899296	.00000003	1
122	109	.45855	13735	1	13735	A2L139C1	5	342899296	.00004006	1
123	110	.45855	9539	1	9539	A2L140C1	5	342899296	.00002782	1
124	111	.4732	3517	1	3517	A2L141C1	1	357206432	.00000985	1
125	112	.45855	49737	1	49737	A2L142C1	5	342899296	.00014505	1
126	114	.45855	1.15785	1	1.15785	A2L144C1	5	342899296	0	1
127	115	.4732	15882	1	15882	A2L145C1	1	357206432	.00004446	1
128	117	.4732	.92267	1	.92267	A2L147C1	1	357206432	0	1
129	124	.4732	2395	1	2395	A2L154C1	1	357206432	.00000671	1
130	126	.4732	.00754762	1	.00754762	A2L156C1	1	357206432	0	1
131	127	.4732	5458	1	5458	A2L157C1	1	357206432	.00001528	1
132	129	.4732	.0022971	1	.0022971	A2L159C1	1	357206432	0	1

LINE	CODE	VARIABLE		ASSIGN'T %	VARIABLE		ANNUAL- IZATION PERIOD	GTM(C)		UNIT COST C7 /C9	EXPENSE RATIO GTM/ VARIABLE C7 /C5
		EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (5)	EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)					
133	139	.4732	25767	1	25767	A2L169C1	1	357206432	.00007214	1	
134	141	.4732	.04124	1	.04124	A2L171C1	1	357206432	0	1	
135	142	.4732	19650	1	19650	A2L172C1	1	357206432	.00005501	1	
136	144	.4732	.02724	1	.02724	A2L174C1	1	357206432	0	1	
137	145	.4732	0	1	0	A2L175C1	1	357206432	0	0	
138	147	.4732	0	1	0	A2L177C1	1	357206432	0	0	
139	148	.60928	3331	1	3331	A2L178C1	1	357206432	.00000933	1	
140	150	.60928	59.69115	1	59.69115	A2L180C1	1	357206432	.00000017	1	
141	150	.60928	.00425058	1	.00425058	A2L180C1	1	357206432	0	1	
142	110	.45855	.67929	1	.67929	A2L140C1	5	342899296	0	1	
143	307	.45223	.35173	1	.35173	A2L245C1	3	331038944	0	1	
144	307	.45223	4939	1	4939	A2L245C1	3	331038944	.00001492	1	
145	301	.45223	166.3382	1	166.3382	A2L239C1	3	331038944	.0000005	1	
146	306	.45223	28.26315	1	28.26315	A2L244C1	3	331038944	.00000009	1	
147	308	.4732	0	1	0	A2L246C1	1	357206432	0	0	
148	309	.45223	170.0387	1	170.0387	A2L247C1	3	331038944	.00000051	1	
149	310	.4732	58.92732	1	58.92732	A2L248C1	1	357206432	.00000016	1	
150	313	.4732	4.68411	1	4.68411	A2L251C1	1	357206432	.00000001	1	
151	314	.4732	.28914	1	.28914	A2L252C1	1	357206432	0	1	
152	318	.4732	1.67703	1	1.67703	A2L256C1	1	357206432	0	1	
153	319	.4732	0	1	0	A2L257C1	1	357206432	0	0	
154	321	.4732	0	1	0	A2L259C1	1	357206432	0	0	
155	322	.45223	0	1	0	A2L260C1	1	357206432	0	0	
156	320	.45223	-13.80801	1	-13.80801	A2L258C1	3	331038944	-.00000004	1	
157		XX	293328	XX	293328	XX	XX	XX	.00085141	XX	

[illegible]

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TM	1: A1L104C1	EXPENSE
		GETC1	TO	2: A1L114C6	COST	GETC1	COST	GETC1	TO	2: A1L104C6	RATIO
		('CM')	CM	3: A1L114C7	C13/C14	('TM')	C13/C5	('TM')	TM	3: A1L104C7	TM/
		ELSE C12	C5*C12	4: A1L114C8	C13/C14	ELSE C17	C5*C17	ELSE C17	C5*C17	4: A1L104C8	VARIABLE
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
133	139	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	XX	0	XX	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)
201	909302	LAND - LR - R	0 B2L816C2	0 B5L525C3	0
202	909103	GRADING - DEPR - R	0 B2L907C2	0 B5L526C3	64070
203	909303	GRADING - LR - R	0 B2L817C2	0 B5L527C3	18068
204	909104	OTHER ROW - DEPR - R	0 B2L908C2	0 B5L528C3	-104.746
205	909304	OTHER ROW - LR - R	0 B2L818C2	0 B5L529C3	-29.25344
206	909105	TUNNELS - DEPR - R	0 B2L909C2	0 B5L530C3	3960
207	909305	TUNNELS - LR - R	0 B2L819C2	0 B5L531C3	1116
208	909106	BRIDGES - DEPR - R	0 B2L910C2	0 B5L532C3	36322
209	909306	BRIDGES - LR - R	0 B2L820C2	0 B5L536C3	10242
210	909107	ELEVATED - DEPR - R	0 B2L911C2	0 B5L537C3	680.1519
211	909307	ELEVATED - LR - R	0 B2L821C2	0 B5L538C3	191.4713
212	909308	TIES - LR - R	0 B2L822C2	0 B5L539C3	48967
213	909108	TIES - DEPR - R	0 B2L912C2	0 B5L533C3	173643
214	909309	RAILS - LR - R	0 B2L823C2	0 B5L540C3	34472
215	909109	RAILS - DEPR - R	0 B2L913C2	0 B5L534C3	122243
216	909311	BALLAST - LR - R	0 B2L824C2	0 B5L541C3	13799
217	909111	BALLAST - DEPR - R	0 B2L914C2	0 B5L535C3	48934
218	909113	FENCES - DEPR - R	0 B2L915C2	0 B5L542C3	74.54909
219	909313	FENCES - LR - R	0 B2L825C2	0 B5L543C3	20.76051
220	909117	RWAY BUILDINGS - DEPR - R	0 B2L917C2	0 B5L544C3	763.4204
221	909317	RWAY BUILDINGS - LR - R	0 B2L827C2	0 B5L545C3	215.1544
222	909120	S&E - DEPR - WORK/R	0 B2L920C2	0 B5L548C3	171.7363
223	909320	S&E - LR - WORK/R	0 B2L830C2	0 B5L549C3	48.43263
224	909127	SIGNALS - DEPR - R	0 B2L926C2	0 B5L552C3	22741
225	909327	SIGNALS - LR - R	0 B2L836C2	0 B5L553C3	6413

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - R		0 B2L930C2		0 B5L554C3		45103
227	909337	RWAY MACHINES - LR - R		0 B2L840C2		0 B5L555C3		12718
228	909139	PUB IMPROVEMENTS - DEPR - R		0 B2L931C2		0 B5L556C3		32210
229	909339	PUB IMPROVEMENTS - LR - R		0 B2L841C2		0 B5L557C3		9083
230	809140	WORK EQUIP - DEPR - R		0 B2L253C2		0 B5L560C3		15694
231	809340	WORK EQUIP - LR - R		0 B2L561C2		0 B5L561C3		253.8444
232	809139	OE SHOP MACH WORK - DEPR - R		0 B2L252C2		0 B5L564C3		91.53248
233	809339	OE SHOP MACH WORK - LR - R		0 B2L560C2		0 B5L565C3		0
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX		0 XX		722185
235	909802	LAND - ROI - R		0 B5L601C4		0 B5L601C4		108674
236	909803	GRADING - ROI - R		0 B5L603C4		0 B5L603C4		259017
237	909804	OTHER ROW - ROI - R		0 B5L605C4		0 B5L605C4		589.0442
238	909805	TUNNELS - ROI - R		0 B5L607C4		0 B5L607C4		35345
239	909806	BRIDGES - ROI - R		0 B5L609C4		0 B5L609C4		222038
240	909807	ELEVATED - ROI - R		0 B5L611C4		0 B5L611C4		1155
241	909808	TIES - ROI - R		0 B5L613C4		0 B5L613C4		280259
242	909809	RAILS & OTM -ROI -R		0 B5L615C4		0 B5L615C4		415278
243	909811	BALLAST - ROI - R		0 B5L617C4		0 B5L617C4		169457
244	909813	FENCES - ROI - R		0 B5L619C4		0 B5L619C4		679.4356
245	909817	RWAY BUILDINGS - ROI - R		0 B5L622C4		0 B5L622C4		3017
246	909820	S&E/SM - ROI - WORK/R		0 B5L657C4		0 B5L657C4		867.2148
247	909827	SIGNALS - ROI - R		0 B5L667C4		0 B5L667C4		121149
248	909837	RWAY MACHINES - ROI - R		0 B5L672C4		0 B5L672C4		39214
249	909839	PUB IMPROVEMENTS - ROI - R		0 B5L674C4		0 B5L674C4		33866
250	909857	WORK EQUIP - ROI - R		0 B5L732C4		0 B5L732C4		26860
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX		0 XX		1717471

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	357206432	0	XX
202	909103	.5	32035	1	32035 A3L701C1	1	357206432	.00008968	XX
203	909303	1	18068	1	18068 A3L802C1	1	357206432	.00005058	XX
204	909104	.5	-52.3731	1	-52.3731 A3L702C1	1	357206432	-.00000015	XX
205	909304	1	-29.25344	1	-29.25344 A3L803C1	1	357206432	-.00000008	XX
206	909105	.5	1980	1	1980 A3L703C1	1	357206432	.00000554	XX
207	909305	1	1116	1	1116 A3L804C1	1	357206432	.00000313	XX
208	909106	.5	18161	1	18161 A3L704C1	1	357206432	.00005084	XX
209	909306	1	10242	1	10242 A3L805C1	1	357206432	.00002867	XX
210	909107	.5	340.076	1	340.076 A3L705C1	1	357206432	.00000095	XX
211	909307	1	191.4713	1	191.4713 A3L806C1	1	357206432	.00000054	XX
212	909308	1	48967	1	48967 A3L807C1	1	357206432	.00013708	XX
213	909108	.5	86821	1	86821 A3L706C1	1	357206432	.00024306	XX
214	909309	1	34472	1	34472 A3L808C1	1	357206432	.00009651	XX
215	909109	.5	61121	1	61121 A3L707C1	1	357206432	.00017111	XX
216	909311	1	13799	1	13799 A3L809C1	1	357206432	.00003863	XX
217	909111	.5	24467	1	24467 A3L708C1	1	357206432	.0000685	XX
218	909113	.5	37.27455	1	37.27455 A3L709C1	1	357206432	.0000001	XX
219	909313	1	20.76051	1	20.76051 A3L810C1	1	357206432	.00000006	XX
220	909117	.5	381.7102	1	381.7102 A3L711C1	1	357206432	.00000107	XX
221	909317	1	215.1544	1	215.1544 A3L812C1	1	357206432	.00000006	XX
222	909120	.5	85.86815	1	85.86815 A3L714C1	1	357206432	.00000024	XX
223	909320	1	48.43263	1	48.43263 A3L815C1	1	357206432	.00000014	XX
224	909127	.5	11370	1	11370 A3L720C1	1	357206432	.00003183	XX
225	909327	1	6413	1	6413 A3L821C1	1	357206432	.00001795	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	22551	1	22551	A3L724C1	1	357206432	.00006313	XX
227	909337	1	12718	1	12718	A3L825C1	1	357206432	.00003561	XX
228	909139	.5	16105	1	16105	A3L725C1	1	357206432	.00004509	XX
229	909339	1	9083	1	9083	A3L826C1	1	357206432	.00002543	XX
230	809140	1	15694	1	15694	A3L441C1	1	357206432	.00004394	XX
231	809340	1	253.8444	1	253.8444	A3L641C1	1	357206432	.00000071	XX
232	809139	.5	45.76624	1	45.76624	A3L440C1	1	357206432	.00000013	XX
233	809339	1	0	1	0	A3L640C1	1	357206432	0	XX
234		XX	446731	XX	446731	XX	XX	XX	.00125063	XX
235	909802	.5	54337	1	54337	1.0	1	357206432	.00015212	XX
236	909803	.5	129508	1	129508	1.0	1	357206432	.00036256	XX
237	909804	.5	294.5221	1	294.5221	1.0	1	357206432	.00000082	XX
238	909805	.5	17672	1	17672	1.0	1	357206432	.00004948	XX
239	909806	.5	111019	1	111019	1.0	1	357206432	.0003108	XX
240	909807	.5	577.8095	1	577.8095	1.0	1	357206432	.00000162	XX
241	909808	.5	140129	1	140129	1.0	1	357206432	.00039229	XX
242	909809	.5	207639	1	207639	1.0	1	357206432	.00058129	XX
243	909811	.5	84728	1	84728	1.0	1	357206432	.0002372	XX
244	909813	.5	339.7178	1	339.7178	1.0	1	357206432	.00000095	XX
245	909817	.5	1508	1	1508	1.0	1	357206432	.00000422	XX
246	909820	.5	433.6074	1	433.6074	1.0	1	357206432	.00000121	XX
247	909827	.5	60574	1	60574	1.0	1	357206432	.00016958	XX
248	909837	.5	19607	1	19607	1.0	1	357206432	.00005489	XX
249	909839	.5	16933	1	16933	1.0	1	357206432	.00004741	XX
250	909857	1	26860	1	26860	1.0	1	357206432	.0000752	XX
251		XX	872166	XX	872166	XX	XX	XX	.00244163	XX

LINE	CODE	ASSIGN'T %		CM		EXPENSE		ASSIGN'T %		TM		EXPENSE	
		IF C2 NOT=	VARIABLE	CASES_OF C8	UNIT	RATIO	CM/	IF C2 NOT=	VARIABLE	CASES_OF C8	UNIT	RATIO	CM/
		BLANK THEN	ASSIGNED	1: A1L114C1				BLANK THEN	ASSIGNED	1: A1L104C1			
		GETC1	I TO	2: A1L114C6				GETC1	I TO	2: A1L104C6			
		('CM')	CM	3: A1L114C7				('TM')	TM	3: A1L104C7			
		ELSE C11	C5*C11	4: A1L114C8	COST	VARIABLE		ELSE C15	C5*C15	4: A1L104C8	COST	VARIABLE	
		(11)	(12)	5: A1L114C9	C12/C13	C12/C5		(15)	(16)	5: A1L104C9	C16/C17	C18/C5	
				(13)	(14)					(17)	(18)		
201	909302	0	0	0	0	XX		0	0	0	0	XX	
202	909103	0	0	0	0	XX		0	0	0	0	XX	
203	909303	0	0	0	0	XX		0	0	0	0	XX	
204	909104	0	0	0	0	XX		0	0	0	0	XX	
205	909304	0	0	0	0	XX		0	0	0	0	XX	
206	909105	0	0	0	0	XX		0	0	0	0	XX	
207	909305	0	0	0	0	XX		0	0	0	0	XX	
208	909106	0	0	0	0	XX		0	0	0	0	XX	
209	909306	0	0	0	0	XX		0	0	0	0	XX	
210	909107	0	0	0	0	XX		0	0	0	0	XX	
211	909307	0	0	0	0	XX		0	0	0	0	XX	
212	909308	0	0	0	0	XX		0	0	0	0	XX	
213	909108	0	0	0	0	XX		0	0	0	0	XX	
214	909309	0	0	0	0	XX		0	0	0	0	XX	
215	909109	0	0	0	0	XX		0	0	0	0	XX	
216	909311	0	0	0	0	XX		0	0	0	0	XX	
217	909111	0	0	0	0	XX		0	0	0	0	XX	
218	909113	0	0	0	0	XX		0	0	0	0	XX	
219	909313	0	0	0	0	XX		0	0	0	0	XX	
220	909117	0	0	0	0	XX		0	0	0	0	XX	
221	909317	0	0	0	0	XX		0	0	0	0	XX	
222	909120	0	0	0	0	XX		0	0	0	0	XX	
223	909320	0	0	0	0	XX		0	0	0	0	XX	
224	909127	0	0	0	0	XX		0	0	0	0	XX	
225	909327	0	0	0	0	XX		0	0	0	0	XX	

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	2319	A2L107C44		0	
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		10.24721	
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	1870	A2L111C44		0	
104	013	TIES - SW	9	A2L113C44	489.4522	A2L113C44		0	
105	015	RAILS & OTM - SW	9	A2L115C44	7291	A2L115C44		0	
106	019	BALLAST - SW	9	A2L117C44	574.5334	A2L117C44		0	
107	023	ROAD DAMAGED - SW	9	A2L119C44	0	A2L119C44		0	
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	3606	A2L122C44		0	
109	030	GRADE CROSSINGS - SW	9	A2L126C44	204.2576	A2L126C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	16355	XX		XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		10.24721	
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	12544	XX		10.24721	
113		TOTAL : L110+L111	XX	XX	16355	XX		10.24721	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		735.7637	
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		200.6163	
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		.12499	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		153.5907	
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		84.63072	
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		.00602651	
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		.00074527	
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		1.16539	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		1788	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		1242	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		443.8516	
125	113	FRINGES - SW	9	A2L143C44	3884	A2L143C44		0	
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		.15075	
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	2550	A2L146C44		0	
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		.11641	
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	1181	A2L155C44		0	
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		.00095229	
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	655	A2L158C44		0	
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		.00028983	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
133	140	JT FACILITY - DR - SW	9	A2L170C44	4979	A2L170C44		0
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		.00520308
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	1951	A2L173C44		0
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		.00343651
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44		0
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		0
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		1
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		5.84927
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		.00041652
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		.08844
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		.04644
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		652.1071
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		21.96033
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		3.73136
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		0
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		22.44888
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		7.43488
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		.591
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		.03648
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		.21159
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		0
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		0
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		-1.82296
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	26344	XX		5377
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0
159		TOTAL OPERATING EXPENSES: L157 +L158	152	XX	26344	XX		5377

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
101	007	.8872	2057	1	2057 A2L107C1	5	182836	.01125	1
102	009	0	0	1	0 A2L109C1	5	182836	0	0
103	011	.8872	1659	1	1659 A2L111C1	5	182836	.00907639	1
104	013	.8872	434.2425	1	434.2425 A2L113C1	5	182836	.00237503	1
105	015	.8872	6468	1	6468 A2L115C1	5	182836	.03538	1
106	019	.8872	509.7266	1	509.7266 A2L117C1	5	182836	.00278787	1
107	023	.88814	0	1	0 A2L119C1	1	181212	0	0
108	026	.8872	3199	1	3199 A2L122C1	5	182836	.0175	1
109	030	.8872	181.2175	1	181.2175 A2L126C1	5	182836	.00099114	1
110		.88665	14510	1	14510 XX	XX	XX	.07936	1
111		XX	0	XX	0 XX	XX	XX	0	XX
112		.88648	11129	1	11129 XX	XX	XX	.06087	1
113		.88665	14510	1	14510 XX	XX	XX	.07936	1
114	001	.45855	337.3859	1	337.3859 A2L101C1	5	182836	.00184528	1
115	002	.45855	91.99299	1	91.99299 A2L102C1	5	182836	.00050314	1
116	002	.45855	.05732	1	.05732 A2L102C1	5	182836	.00000031	1
117	003	.45855	70.42932	1	70.42932 A2L103C1	5	182836	.0003852	1
118	005	.45855	38.80758	1	38.80758 A2L105C1	5	182836	.00021225	1
119	005	.45855	.00276347	1	.00276347 A2L105C1	5	182836	.00000002	1
120	024	.4732	.00035266	1	.00035266 A2L120C1	1	181212	0	1
121	034	.45855	.53439	1	.53439 A2L130C1	5	182836	.00000292	1
122	109	.45855	820.0853	1	820.0853 A2L139C1	5	182836	.00448534	1
123	110	.45855	569.5395	1	569.5395 A2L140C1	5	182836	.00311501	1
124	111	.4732	210.0327	1	210.0327 A2L141C1	1	181212	.00115904	1
125	113	.8872	3446	1	3446 A2L143C1	5	182836	.01885	1
126	114	.45855	.06913	1	.06913 A2L144C1	5	182836	.00000038	1
127	116	.88814	2264	1	2264 A2L146C1	1	181212	.0125	1
128	117	.4732	.05509	1	.05509 A2L147C1	1	181212	.00000003	1
129	125	.88814	1048	1	1048 A2L155C1	1	181212	.00578823	1
130	126	.4732	.00045063	1	.00045063 A2L156C1	1	181212	0	1
131	128	.88814	581.7339	1	581.7339 A2L158C1	1	181212	.00321024	1
132	129	.4732	.00013715	1	.00013715 A2L159C1	1	181212	0	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.88814	4422	1	4422 A2L170C1	1	181212	.0244	1
134	141	.4732	.00246212	1	.00246212 A2L171C1	1	181212	.00000001	1
135	143	.88814	1732	1	1732 A2L173C1	1	181212	.00956209	1
136	144	.4732	.00162617	1	.00162617 A2L174C1	1	181212	.00000001	1
137	146	.88814	0	1	0 A2L176C1	1	181212	0	0
138	147	.4732	0	1	0 A2L177C1	1	181212	0	0
139	149	.88665	.88665	1	.88665 A2L179C1	1	181212	.00000489	1
140	150	.88665	5.18623	1	5.18623 A2L180C1	1	181212	.00002862	1
141	150	.88665	.00036931	1	.00036931 A2L180C1	1	181212	0	1
142	110	.45855	.04056	1	.04056 A2L140C1	5	182836	.00000022	1
143	307	.45223	.021	1	.021 A2L245C1	3	172556	.00000012	1
144	307	.45223	294.9026	1	294.9026 A2L245C1	3	172556	.00170902	1
145	301	.45223	9.93112	1	9.93112 A2L239C1	3	172556	.00005755	1
146	306	.45223	1.68743	1	1.68743 A2L244C1	3	172556	.00000978	1
147	308	.4732	0	1	0 A2L246C1	1	181212	0	0
148	309	.45223	10.15206	1	10.15206 A2L247C1	3	172556	.00005883	1
149	310	.4732	3.51822	1	3.51822 A2L248C1	1	181212	.00001941	1
150	313	.4732	.27966	1	.27966 A2L251C1	1	181212	.00000154	1
151	314	.4732	.01726	1	.01726 A2L252C1	1	181212	.00000001	1
152	318	.4732	.10013	1	.10013 A2L256C1	1	181212	.00000055	1
153	319	.4732	0	1	0 A2L257C1	1	181212	0	0
154	321	.4732	0	1	0 A2L259C1	1	181212	0	0
155	322	.45223	0	1	0 A2L260C1	1	181212	0	0
156	320	.45223	-.8244	1	-.8244 A2L258C1	3	172556	-.00000478	1
157		.81472	25844	1	25844 XX	XX	XX	.14173	XX
158		.81472	0	1	0 A2L115C1	5	182836	0	XX
159		XX	25844	XX	25844 XX	XX	XX	.14173	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
201	909302	LAND - LR - SW	0	B2L816C2	0 B5L525C4	0
202	909103	GRADING - DEPR - SW	0	B2L907C2	0 B5L526C4	3825
203	909303	GRADING - LR - SW	0	B2L817C2	0 B5L527C4	1078
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0 B5L528C4	-6.25381
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0 B5L529C4	-1.74656
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0 B5L530C4	209.6792
207	909305	TUNNELS - LR - SW	0	B2L819C2	0 B5L531C4	59.13257
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0 B5L532C4	1807
209	909306	BRIDGES - LR - SW	0	B2L820C2	0 B5L536C4	509.7129
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0 B5L537C4	33.84808
211	909307	ELEVATED - LR - SW	0	B2L821C2	0 B5L538C4	9.52867
212	909308	TIES - LR - SW	0	B2L822C2	0 B5L539C4	2808
213	909108	TIES - DEPR - SW	0	B2L912C2	0 B5L533C4	9960
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0 B5L540C4	2368
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0 B5L534C4	8399
216	909311	BALLAST - LR - SW	0	B2L824C2	0 B5L541C4	858.751
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0 B5L535C4	3045
218	909113	FENCES - DEPR - SW	0	B2L915C2	0 B5L542C4	4.45091
219	909313	FENCES - LR - SW	0	B2L825C2	0 B5L543C4	1.23949
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0 B5L544C4	45.57959
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0 B5L545C4	12.84566
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0 B5L548C4	10.25342
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0 B5L549C4	2.89164
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0 B5L552C4	1828
225	909327	SIGNALS - LR - SW	0	B2L836C2	0 B5L553C4	515.6382

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		2692
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		759.3594
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		714.1758
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		201.4004
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		937.0577
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		15.15563
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		5.46489
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		33512
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		42712
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		247097
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		15464
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		35.16854
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		1871
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		11049
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		57.51
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		16075
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		28532
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		10545
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		40.56531
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		180.1524
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		51.77654
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		9740
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		2341
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		750.8906
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		1603
253		TOTAL : SUM L237-252	XX	XX		0 XX		345439
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		345439

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	181212	0	XX
202	909103	.5	1912	1	1912 A3L701C1	1	181212	.01055	XX
203	909303	1	1078	1	1078 A3L802C1	1	181212	.00595299	XX
204	909104	.5	-3.1269	1	-3.1269 A3L702C1	1	181212	-.00001726	XX
205	909304	1	-1.74656	1	-1.74656 A3L803C1	1	181212	-.00000964	XX
206	909105	.5	104.8396	1	104.8396 A3L703C1	1	181212	.00057855	XX
207	909305	1	59.13257	1	59.13257 A3L804C1	1	181212	.00032632	XX
208	909106	.5	903.8008	1	903.8008 A3L704C1	1	181212	.00498753	XX
209	909306	1	509.7129	1	509.7129 A3L805C1	1	181212	.0028128	XX
210	909107	.5	16.92404	1	16.92404 A3L705C1	1	181212	.00009339	XX
211	909307	1	9.52867	1	9.52867 A3L806C1	1	181212	.00005258	XX
212	909308	1	2808	1	2808 A3L807C1	1	181212	.0155	XX
213	909108	.5	4980	1	4980 A3L706C1	1	181212	.02748	XX
214	909309	1	2368	1	2368 A3L808C1	1	181212	.01307	XX
215	909109	.5	4199	1	4199 A3L707C1	1	181212	.02317	XX
216	909311	1	858.751	1	858.751 A3L809C1	1	181212	.00473893	XX
217	909111	.5	1522	1	1522 A3L708C1	1	181212	.00840256	XX
218	909113	.5	2.22546	1	2.22546 A3L709C1	1	181212	.00001228	XX
219	909313	1	1.23949	1	1.23949 A3L810C1	1	181212	.00000684	XX
220	909117	.5	22.7898	1	22.7898 A3L711C1	1	181212	.00012576	XX
221	909317	1	12.84566	1	12.84566 A3L812C1	1	181212	.00007089	XX
222	909120	.5	5.12671	1	5.12671 A3L714C1	1	181212	.00002829	XX
223	909320	1	2.89164	1	2.89164 A3L815C1	1	181212	.00001596	XX
224	909127	.5	914.2178	1	914.2178 A3L720C1	1	181212	.00504501	XX
225	909327	1	515.6382	1	515.6382 A3L821C1	1	181212	.00284549	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	1346	1	1346	A3L724C1	1	181212	.00743012	XX
227	909337	1	759.3594	1	759.3594	A3L825C1	1	181212	.00419044	XX
228	909139	.5	357.0879	1	357.0879	A3L725C1	1	181212	.00197055	XX
229	909339	1	201.4004	1	201.4004	A3L826C1	1	181212	.00111141	XX
230	809140	1	937.0577	1	937.0577	A3L441C1	1	181212	.00517105	XX
231	809340	1	15.15563	1	15.15563	A3L641C1	1	181212	.00008363	XX
232	809139	.5	2.73244	1	2.73244	A3L440C1	1	181212	.00001508	XX
233	809339	1	0	1	0	A3L640C1	1	181212	0	XX
234		.51398	17225	1	17225	XX	XX	XX	.09505	XX
235		.51398	0	1	0	1.0	1	181212	0	XX
236		XX	26424	XX	26424	XX	XX	XX	.14582	XX
237	909802	.5	123548	1	123548	1.0	1	181212	.68179	XX
238	909803	.5	7732	1	7732	1.0	1	181212	.04267	XX
239	909804	.5	17.58427	1	17.58427	1.0	1	181212	.00009704	XX
240	909805	.5	935.6905	1	935.6905	1.0	1	181212	.00516351	XX
241	909806	.5	5524	1	5524	1.0	1	181212	.03049	XX
242	909807	.5	28.755	1	28.755	1.0	1	181212	.00015868	XX
243	909808	.5	8037	1	8037	1.0	1	181212	.04436	XX
244	909809	.5	14266	1	14266	1.0	1	181212	.07873	XX
245	909811	.5	5272	1	5272	1.0	1	181212	.0291	XX
246	909813	.5	20.28266	1	20.28266	1.0	1	181212	.00011193	XX
247	909817	.5	90.0762	1	90.0762	1.0	1	181212	.00049708	XX
248	909820	.5	25.88827	1	25.88827	1.0	1	181212	.00014286	XX
249	909827	.5	4870	1	4870	1.0	1	181212	.02688	XX
250	909837	.5	1170	1	1170	1.0	1	181212	.00646008	XX
251	909839	.5	375.4453	1	375.4453	1.0	1	181212	.00207185	XX
252	909857	1	1603	1	1603	1.0	1	181212	.0088498	XX
253		.50232	173521	1	173521	XX	XX	XX	.95756	XX
254		.50232	0	1	0	1.0	1	181212	0	XX
255		XX	173521	XX	173521	XX	XX	XX	.95756	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	256496
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	70.21417
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	1047
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	.29567
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	50.48399
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	.01426
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	6.24309
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	.00176293
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	9762
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	2.75673
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	174.2925
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	1262
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	.35661
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	975.1944
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	.27538
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	7.97729
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	.00225264
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	2.42787
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	.00068559
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	43.58605
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	.01231
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	28.7876
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	.00812908
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	3.48921
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	740.9022
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	388.9955
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	.00098529
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	.20922
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	.10985
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	9619
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	6883
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	389.6875
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	43734
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	19918
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	0
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	6819
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	6996
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	8.60107
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	3.92499
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	5.89122

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK			DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	15.18135
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	7.51685
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	20.02215
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	-2.13058
158	413	CLEARING WRECKS	8	A2L313C44	10818	A2L313C44	0
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	40035
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	27712
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	3807
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	6230
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	63725
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	1343767
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	47628
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	417207
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	360064
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	10818	XX	XX
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	2310175
172		TOTAL : L169+L170+L171	XX	XX	10818	XX	2310175
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	33182
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	350038
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	86099
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	740
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	127
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	120291
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	5.86622
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	.72545
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	146.7445
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	113.3173
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	.92696
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	.28212
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	5.06469
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	3.34511
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	.40545
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	86.09263
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	45.20117
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	10818	XX	3252233

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.60144	154267	.43185	66619 A3L302C1	3	331038944	.00020124	.43185
102	809004	.60144	0	.43185	0 A3L304C1	3	331038944	0	0
103	809022	.86	60.38418	0	0 A3L323C1	3	0	0	0
104	002	.45855	480.129	.43081	206.8434 A2L102C1	5	342899296	.00000006	.43081
105	002	.45855	.13558	0	0 A2L102C1	5	0	0	0
106	005	.45855	23.14953	.43081	9.973 A2L105C1	5	342899296	.00000003	.43081
107	005	.45855	.006537	0	0 A2L105C1	5	0	0	0
108	024	.4732	2.95426	.43218	1.27677 A2L120C1	1	357206432	0	.43218
109	024	.4732	.00083423	0	0 A2L120C1	1	0	0	0
110	028	.45855	0	.43081	0 A2L124C1	5	342899296	0	0
111	032	.61161	5970	.43081	2572 A2L128C1	5	342899296	.00000075	.43081
112	033	.27973	.77113	0	0 A2L129C1	5	0	0	0
113	101	.61161	106.5991	.43081	45.92375 A2L131C1	5	342899296	.00000013	.43081
114	114	.45855	579.0893	.43081	249.4763 A2L144C1	5	342899296	.00000073	.43081
115	114	.45855	.16352	0	0 A2L144C1	5	0	0	0
116	117	.4732	461.4666	.43218	199.4358 A2L147C1	1	357206432	.00000056	.43218
117	117	.4732	.13031	0	0 A2L147C1	1	0	0	0
118	126	.4732	3.77489	.43218	1.63142 A2L156C1	1	357206432	0	.43218
119	126	.4732	.00106596	0	0 A2L156C1	1	0	0	0
120	129	.4732	1.14888	.43218	.49652 A2L159C1	1	357206432	0	.43218
121	129	.4732	.00032442	0	0 A2L159C1	1	0	0	0
122	141	.4732	20.62512	.43218	8.91373 A2L171C1	1	357206432	.00000002	.43218
123	141	.4732	.00582415	0	0 A2L171C1	1	0	0	0
124	144	.4732	13.62243	.43218	5.88732 A2L174C1	1	357206432	.00000002	.43218
125	144	.4732	.00384672	0	0 A2L174C1	1	0	0	0
126	147	.4732	0	.43218	0 A2L177C1	1	357206432	0	0
127	147	.4732	0	0	0 A2L177C1	1	0	0	0
128	150	.60144	2.09855	.43218	.90695 A2L180C1	1	357206432	0	.43218
129	110	.45855	339.7422	.43081	146.3637 A2L140C1	5	342899296	.00000043	.43081
130	307	.45223	175.9155	.43185	75.9683 A2L245C1	3	331038944	.00000023	.43185
131	150	.86	.00084735	0	0 A2L180C1	1	0	0	0
132	110	.45855	.09594	0	0 A2L140C1	5	0	0	0
133	307	.45223	.04968	0	0 A2L245C1	3	0	0	0
134	201	.60144	5785	.43185	2498 A2L201C1	3	331038944	.000000755	.43185
135	203	.60144	4140	.43185	1787 A2L203C1	3	331038944	.00000054	.43185
136	204	.61483	239.5904	.43218	103.5457 A2L204C1	1	357206432	.00000029	.43218
137	205	.60144	26303	.43185	11359 A2L205C1	3	331038944	.00003431	.43185
138	206	.61483	12246	.43218	5292 A2L206C1	1	357206432	.00001482	.43218
139	209	.61483	0	.43218	0 A2L209C1	1	357206432	0	0
140	210	.61483	0	.43218	0 A2L210C1	1	357206432	0	0
141	214	.61483	0	.43218	0 A2L214C1	1	357206432	0	0
142	215	.61483	0	.43218	0 A2L215C1	1	357206432	0	0
143	217	.61483	0	.43218	0 A2L217C1	1	357206432	0	0
144	218	.60144	4101	.43218	1772 A2L218C1	1	357206432	.000000496	.43218
145	216	.60144	4208	.43185	1817 A2L216C1	3	331038944	.00000549	.43185
146	220	.26712	2.29751	0	0 A2L220C1	3	0	0	0
147	222	.86	3.37549	0	0 A2L222C1	3	0	0	0
148	223	.27808	1.63824	0	0 A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.26712	4.05523	0	0	A2L224C1	3	0	0	0
150	225	.27808	2.0903	0	0	A2L225C1	1	0	0	0
151	228	.27808	0	0	0	A2L228C1	1	0	0	0
152	229	.27808	0	0	0	A2L229C1	1	0	0	0
153	233	.27808	0	0	0	A2L233C1	1	0	0	0
154	234	.27808	0	0	0	A2L234C1	1	0	0	0
155	236	.27808	0	0	0	A2L236C1	1	0	0	0
156	237	.86	17.21905	0	0	A2L237C1	1	0	0	0
157	235	.86	-1.8323	0	0	A2L235C1	3	0	0	0
158	413	.53281	5763	0	0	A2L313C1	1	0	0	0
159	404	0	0	0	0	A2L304C1	1	0	0	0
160	405	0	0	0	0	A2L305C1	1	0	0	0
161	406	0	0	0	0	A2L306C1	1	0	0	0
162	407	0	0	0	0	A2L307C1	1	0	0	0
163	408	.52796	33644	0	0	A2L308C1	1	0	0	0
164	409	.92879	1248071	.43218	539388	A2L309C1	1	357206432	.00151002	.43218
165	410	.92879	0	.43218	0	A2L310C1	1	357206432	0	0
166	411	.61483	29282	.43218	12655	A2L311C1	1	357206432	.00003543	.43218
167	402	.79431	331393	0	0	A2L302C1	1	0	0	0
168	403	.79431	286004	0	0	A2L303C1	1	0	0	0
169		0	5763	0	0	XX	XX	XX	0	0
170		0	0	0	0	XX	XX	XX	0	0
171	XX		1928396	XX	552044	XX	XX	XX	.00154545	XX
172		.83333	1934160	.28542	552044	XX	XX	XX	.00154545	.28542
173	401	.76263	25305	.28542	7222	A2L301C1	1	357206432	.00002022	.28542
174	414	.76263	266950	.28542	76192	A2L314C1	1	357206432	.0002133	.28542
175	415	.76263	65661	.28542	18741	A2L315C1	1	357206432	.00005247	.28542
176	416	.76263	564.3485	.28542	161.0753	A2L316C1	1	357206432	.00000045	.28542
177	417	.76263	96.85441	.28542	27.64401	A2L317C1	1	357206432	.00000008	.28542
178	418	.76263	91737	.28542	26183	A2L318C1	1	357206432	.00000733	.28542
179	005	.45855	2.68997	.43081	1.15886	A2L105C1	5	342899296	0	.43081
180	024	.4732	.34328	.43218	.14836	A2L120C1	1	357206432	0	.43218
181	114	.45855	67.29	.43081	28.98907	A2L144C1	5	342899296	.00000008	.43081
182	117	.4732	53.62229	.43218	23.17438	A2L147C1	1	357206432	.00000006	.43218
183	126	.4732	.43864	.43218	.18957	A2L156C1	1	357206432	0	.43218
184	129	.4732	.1335	.43218	.0577	A2L159C1	1	357206432	0	.43218
185	141	.4732	2.39663	.43218	1.03577	A2L171C1	1	357206432	0	.43218
186	144	.4732	1.58292	.43218	.6841	A2L174C1	1	357206432	0	.43218
187	147	.4732	0	.43218	0	A2L177C1	1	357206432	0	0
188	150	.92879	.37657	.43218	.16275	A2L180C1	1	357206432	0	.43218
189	110	.45855	39.47794	.43081	17.00741	A2L140C1	5	342899296	.00000005	.43081
190	307	.45223	20.44134	.43185	8.82749	A2L245C1	3	331038944	.00000003	.43185
191	XX		2595590	XX	771726	XX	XX	XX	.00217865	XX

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		ASSIGN'T %		CM		ASSIGN'T %		LRM			
		CM	VARIABLE	CASES_OF C8		EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8		
		IF C2 NOT=	EXPENSE	1: A1L114C1		RATIO	BLANK THEN	EXPENSE	1: A1L108C1		EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6				ASSIGNED	2: A1L108C6		RATIO
		GETC1	TO	3: A1L114C7	UNIT	CM/	GETC1	TO	3: A1L108C7	UNIT	LRM/
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('LRM')	LRM	4: A1L108C8	COST	VARIABLE
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: A1L108C9	C18/C19	C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
101	809002	0	0	0	0	0	.52781	81424	162783	.5002	.52781
102	809004	0	0	0	0	0	.52781	0	162783	0	0
103	809022	0	0	0	0	0	0	0	0	0	0
104	002	0	0	0	0	0	.52654	252.8086	171529	.00147385	.52654
105	002	0	0	0	0	0	0	0	0	0	0
106	005	0	0	0	0	0	.52654	12.18923	171529	.00007106	.52654
107	005	0	0	0	0	0	0	0	0	0	0
108	024	0	0	0	0	0	.52822	1.56049	170767	.00000914	.52822
109	024	0	0	0	0	0	0	0	0	0	0
110	028	0	0	0	0	0	.52654	0	171529	0	0
111	032	0	0	0	0	0	.52654	3143	171529	.01833	.52654
112	033	0	0	0	0	0	0	0	0	0	0
113	101	0	0	0	0	0	.52654	56.12903	171529	.00032723	.52654
114	114	0	0	0	0	0	.52654	304.9154	171529	.00177763	.52654
115	114	0	0	0	0	0	0	0	0	0	0
116	117	0	0	0	0	0	.52822	243.7549	170767	.00142741	.52822
117	117	0	0	0	0	0	0	0	0	0	0
118	126	0	0	0	0	0	.52822	1.99396	170767	.00001168	.52822
119	126	0	0	0	0	0	0	0	0	0	0
120	129	0	0	0	0	0	.52822	.60686	170767	.00000355	.52822
121	129	0	0	0	0	0	0	0	0	0	0
122	141	0	0	0	0	0	.52822	10.89456	170767	.0000638	.52822
123	141	0	0	0	0	0	0	0	0	0	0
124	144	0	0	0	0	0	.52822	7.19561	170767	.00004214	.52822
125	144	0	0	0	0	0	0	0	0	0	0
126	147	0	0	0	0	0	.52822	0	170767	0	0
127	147	0	0	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	.52822	1.10849	170767	.00000649	.52822
129	110	0	0	0	0	0	.52654	178.8889	171529	.00104291	.52654
130	307	0	0	0	0	0	.52781	92.85015	162783	.00057039	.52781
131	150	0	0	0	0	0	0	0	0	0	0
132	110	0	0	0	0	0	0	0	0	0	0
133	307	0	0	0	0	0	0	0	0	0	0
134	201	0	0	0	0	0	.52781	3053	162783	.01876	.52781
135	203	0	0	0	0	0	.52781	2185	162783	.01342	.52781
136	204	0	0	0	0	0	.52822	126.5559	170767	.0007411	.52822
137	205	0	0	0	0	0	.52781	13883	162783	.08529	.52781
138	206	0	0	0	0	0	.52822	6468	170767	.03788	.52822
139	209	0	0	0	0	0	.52822	0	170767	0	0
140	210	0	0	0	0	0	.52822	0	170767	0	0
141	214	0	0	0	0	0	.52822	0	170767	0	0
142	215	0	0	0	0	0	.52822	0	170767	0	0
143	217	0	0	0	0	0	.52822	0	170767	0	0
144	218	0	0	0	0	0	.52822	2166	170767	.01269	.52822
145	216	0	0	0	0	0	.52781	2221	162783	.01364	.52781
146	220	0	0	0	0	0	0	0	0	0	0
147	222	0	0	0	0	0	0	0	0	0	0
148	223	0	0	0	0	0	0	0	0	0	0

		ASSIGN'T %				ASSIGN'T %				LRM					
		CM	VARIABLE	CASES_OF C8		LRM	VARIABLE	CASES_OF C8		EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	EXPENSE	
		IF C2 NOT=	EXPENSE	1: A1L114C1		EXPENSE	IF C2 NOT=	EXPENSE	1: A1L108C1		EXPENSE	IF C2 NOT=	EXPENSE	2: A1L108C6	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6		RATIO	BLANK THEN	ASSIGNED	2: A1L108C6		ASSIGNED	2: A1L108C6			RATIO
		GETC1	TO	3: A1L114C7	UNIT	CM/	GETC1	TO	3: A1L108C7	UNIT	LRM	GETC1	TO		LRM/
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('LRM')	LRM	4: A1L108C8	COST		LRM	LRM	4: A1L108C8	VARIABLE
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: A1L108C9	C18/C19		C5*C17			C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)		(18)		(21)	
149	224	0		0	0	0	0	0	0	0		0	0	0	0
150	225	0		0	0	0	0	0	0	0		0	0	0	0
151	228	0		0	0	0	0	0	0	0		0	0	0	0
152	229	0		0	0	0	0	0	0	0		0	0	0	0
153	233	0		0	0	0	0	0	0	0		0	0	0	0
154	234	0		0	0	0	0	0	0	0		0	0	0	0
155	236	0		0	0	0	0	0	0	0		0	0	0	0
156	237	0		0	0	0	0	0	0	0		0	0	0	0
157	235	0		0	0	0	0	0	0	0		0	0	0	0
158	413	0		0	0	0	0	0	0	0		0	0	0	0
159	404	0		0	0	0	0	0	0	0		0	0	0	0
160	405	0		0	0	0	0	0	0	0		0	0	0	0
161	406	0		0	0	0	0	0	0	0		0	0	0	0
162	407	0		0	0	0	0	0	0	0		0	0	0	0
163	408	0		0	0	0	0	0	0	0		0	0	0	0
164	409	0		0	0	0	.52822	659253	170767	3.86053		.52822			
165	410	0		0	0	0	.52822	0	170767	0					
166	411	0		0	0	0	.52822	15467	170767	.09058		.52822			
167	402	0		0	0	0	0	0	0	0		0	0	0	0
168	403	0		0	0	0	0	0	0	0		0	0	0	0
169		0		0	XX	0	0	0	0	XX		0	0	0	0
170		0		0	XX	0	0	0	XX	0		0	0	0	0
171		XX		0	XX	0	XX	674721	XX	3.95111		XX		XX	
172		0		0	XX	0	0	.34884	674721	3.95111		XX		.34884	
173	401	0		0	0	0	0	.34884	8827	170767		.05169		.34884	
174	414	0		0	0	0	0	.34884	93124	170767		.54533		.34884	
175	415	0		0	0	0	0	.34884	22905	170767		.13413		.34884	
176	416	0		0	0	0	0	.34884	196.8699	170767		.00115285		.34884	
177	417	0		0	0	0	0	.34884	33.78713	170767		.00019785		.34884	
178	418	0		0	0	0	0	.34884	32002	170767		.1874		.34884	
179	005	0		0	0	0	0	.52654	1.41638	171529		.00000826		.52654	
180	024	0		0	0	0	0	.52822	.18133	170767		.00000106		.52822	
181	114	0		0	0	0	0	.52654	35.43108	171529		.00020656		.52654	
182	117	0		0	0	0	0	.52822	28.32424	170767		.00016586		.52822	
183	126	0		0	0	0	0	.52822	.2317	170767		.00000136		.52822	
184	129	0		0	0	0	0	.52822	.07052	170767		.00000041		.52822	
185	141	0		0	0	0	0	.52822	1.26594	170767		.00000741		.52822	
186	144	0		0	0	0	0	.52822	.83613	170767		.00000049		.52822	
187	147	0		0	0	0	0	.52822	0	170767		0		0	
188	150	0		0	0	0	0	.52822	.19891	170767		.00000116		.52822	
189	110	0		0	0	0	0	.52654	20.78684	171529		.00012119		.52654	
190	307	0		0	0	0	0	.52781	10.78916	162783		.00006628		.52781	
191		XX		0	XX	0	XX	943221	XX	5.5516		XX		XX	

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	COST	EXPENSE	SEPARATION	C28/C5
		IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	WAGE EXP	
		BLANK THEN	ASSIGNED	2: A1L104C6		TM/	BLANK THEN	ASSIGNED	2: A1L104C6		TM/		
		GETC1	TO	3: A1L104C7		VARIABLE	GETC1	TO	3: A1L104C7		VARIABLE		
		('TM')	TM	4: A1L104C8			('TM')	TM	4: A1L104C8				
		ELSE C22	C5*C22	5: A1L104C9		C23/C24	ELSE C27	C5*C27	5: A1L104C9		C28/C29		
		(22)	(23)	(24)		(25)	(26)	(27)	(28)		(29)	(30)	(31)
101	809002	0	0	0	0	0	0	0	0	0	0	0	0
102	809004	0	0	0	0	0	0	0	0	0	0	0	0
103	809022	1	60.38418	71905	.00083977	1	0	0	0	0	0	0	0
104	002	0	0	0	0	0	0	0	0	0	0	0	0
105	002	1	.13558	75512	.00000018	1	0	0	0	0	0	0	0
106	005	0	0	0	0	0	0	0	0	0	0	0	0
107	005	1	.006537	75512	.00000009	1	0	0	0	0	0	0	0
108	024	0	0	0	0	0	0	0	0	0	0	0	0
109	024	1	.00083423	75689	.00000001	1	0	0	0	0	0	0	0
110	028	0	0	0	0	0	0	0	0	0	0	0	0
111	032	0	0	0	0	0	0	0	0	0	0	0	0
112	033	1	.77113	75512	.00001021	1	0	0	0	0	0	0	0
113	101	0	0	0	0	0	0	0	0	0	0	0	0
114	114	0	0	0	0	0	0	0	0	0	0	0	0
115	114	1	.16352	75512	.00000217	1	0	0	0	0	0	0	0
116	117	0	0	0	0	0	0	0	0	0	0	0	0
117	117	1	.13031	75689	.00000172	1	0	0	0	0	0	0	0
118	126	0	0	0	0	0	0	0	0	0	0	0	0
119	126	1	.00106596	75689	.00000001	1	0	0	0	0	0	0	0
120	129	0	0	0	0	0	0	0	0	0	0	0	0
121	129	1	.00032442	75689	0	1	0	0	0	0	0	0	0
122	141	0	0	0	0	0	0	0	0	0	0	0	0
123	141	1	.00582415	75689	.00000008	1	0	0	0	0	0	0	0
124	144	0	0	0	0	0	0	0	0	0	0	0	0
125	144	1	.00384672	75689	.00000005	1	0	0	0	0	0	0	0
126	147	0	0	0	0	0	0	0	0	0	0	0	0
127	147	1	0	75689	0	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	0	0	0	0	0	0	0
129	110	0	0	0	0	0	0	0	0	0	0	0	0
130	307	0	0	0	0	0	0	0	0	0	0	0	0
131	150	1	.00084735	75689	.00000001	1	0	0	0	0	0	0	0
132	110	1	.09594	75512	.00000127	1	0	0	0	0	0	0	0
133	307	1	.04968	71905	.00000069	1	0	0	0	0	0	0	0
134	201	0	0	0	0	0	0	0	0	0	0	0	0
135	203	0	0	0	0	0	0	0	0	0	0	0	0
136	204	0	0	0	0	0	0	0	0	0	0	0	0
137	205	0	0	0	0	0	0	0	0	0	0	0	0
138	206	0	0	0	0	0	0	0	0	0	0	0	0
139	209	0	0	0	0	0	0	0	0	0	0	0	0
140	210	0	0	0	0	0	0	0	0	0	0	0	0
141	214	0	0	0	0	0	0	0	0	0	0	0	0
142	215	0	0	0	0	0	0	0	0	0	0	0	0
143	217	0	0	0	0	0	0	0	0	0	0	0	0
144	218	0	0	0	0	0	0	0	0	0	0	0	0
145	216	0	0	0	0	0	0	0	0	0	0	0	0
146	220	1	2.29751	71905	.00003195	1	0	0	0	0	0	0	0
147	222	1	3.37549	71905	.00004694	1	0	0	0	0	0	0	0
148	223	1	1.63824	75689	.00002164	1	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM	EXPENSE	SEPARATION	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		OF CREW	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L104C6		WAGE EXP	RATIO
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L104C7	UNIT		TM/
		('TM')	TM	4: A1L104C8	COST	('TM')	TM	4: A1L104C8	COST		VARIABLE
		ELSE C22	C5*C22	5: A1L104C9	C23/C24	ELSE C27	C5*C27	5: A1L104C9	C28/C29		C28/C5
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)
149	224	1	4.05523	71905	.0000564	1	0	0	0	0	0
150	225	1	2.0903	75689	.00002762	1	0	0	0	0	0
151	228	1	0	75689	0	0	0	0	0	0	0
152	229	1	0	75689	0	0	0	0	0	0	0
153	233	1	0	75689	0	0	0	0	0	0	0
154	234	1	0	75689	0	0	0	0	0	0	0
155	236	1	0	75689	0	0	0	0	0	0	0
156	237	1	17.21905	75689	.0002275	1	0	0	0	0	0
157	235	1	-1.8323	71905	-.00002548	1	0	0	0	0	0
158	413	1	5763	75689	.07615	1	0	0	0	0	0
159	404	.94908	0	75689	0	0	0	0	0	0	0
160	405	.94908	0	75689	0	0	0	0	0	0	0
161	406	.94908	0	75689	0	0	0	0	0	0	0
162	407	.94908	0	75689	0	0	0	0	0	0	0
163	408	.94908	31931	75689	.42187	.94908	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	.87313	289349	75689	3.82287	.87313	
168	403	0	0	0	0	.87313	249718	75689	3.29927	.87313	
169		0	5763	XX	.07615	1	0	XX	0	0	0
170		0	0	XX	0	0	0	XX	0	0	0
171		XX	31931	XX	.42187	XX	539067	XX	7.12213	XX	
172		.01949	37695	XX	.49803	.01949	.27871	539067	7.12213	.27871	
173	401	.01949	493.1858	75689	.00651595	.01949	.27871	7052	75689	.09318	.27871
174	414	.01949	5202	75689	.06874	.01949	.27871	74401	75689	.98299	.27871
175	415	.01949	1279	75689	.01691	.01949	.27871	18300	75689	.24179	.27871
176	416	.01949	10.99866	75689	.00014531	.01949	.27871	157.2889	75689	.00207809	.27871
177	417	.01949	1.88761	75689	.00002494	.01949	.27871	26.99417	75689	.00035665	.27871
178	418	.01949	1787	75689	.02362	.01949	.27871	25568	75689	.33781	.27871
179	005	0	0	0	0	0	0	0	0	0	0
180	024	0	0	0	0	0	0	0	0	0	0
181	114	0	0	0	0	0	0	0	0	0	0
182	117	0	0	0	0	0	0	0	0	0	0
183	126	0	0	0	0	0	0	0	0	0	0
184	129	0	0	0	0	0	0	0	0	0	0
185	141	0	0	0	0	0	0	0	0	0	0
186	144	0	0	0	0	0	0	0	0	0	0
187	147	0	0	0	0	0	0	0	0	0	0
188	150	0	0	0	0	0	0	0	0	0	0
189	110	0	0	0	0	0	0	0	0	0	0
190	307	0	0	0	0	0	0	0	0	0	0
191		XX	46561	XX	.61522	XX	664520	XX	8.77962	XX	

		ASSIGN'T %				CLOR				ASSIGN'T %				SEM			
		CLOR	VARIABLE	CASES_OF	C8			TH(W)	VARIABLE	CASES_OF	C8			EXPENSE			
		IF C2 NOT=	EXPENSE	1: A1L145C1		EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1			EXPENSE					
		BLANK THEN	ASSIGNED	2: A1L145C6		RATIO	BLANK THEN	ASSIGNED	2: B6L117C1			RATIO					
		GETC1	TO	3: A1L145C7	UNIT	CLOR/	GETC1	TO	3: B6L118C1	UNIT	TH(W)/						
		('CLOR')	CLOR	4: A1L145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE						
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	C33/C5	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5						
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)						
101	809002	0		0	0	0	.04034	6223	172556	.03607	.04034						
102	809004	0		0	0	0	.04034	0	172556	0	0						
103	809022	0		0	0	0	0	0	0	0	0						
104	002	0		0	0	0	.04265	20.47697	182836	.000112	.04265						
105	002	0		0	0	0	0	0	0	0	0						
106	005	0		0	0	0	.04265	.9873	182836	.0000054	.04265						
107	005	0		0	0	0	0	0	0	0	0						
108	024	0		0	0	0	.0396	.117	181212	.00000065	.0396						
109	024	0		0	0	0	0	0	0	0	0						
110	028	0		0	0	0	.04265	0	182836	0	0						
111	032	0		0	0	0	.04265	254.6483	182836	.00139276	.04265						
112	033	0		0	0	0	0	0	0	0	0						
113	101	0		0	0	0	.04265	4.54633	182836	.00002487	.04265						
114	114	0		0	0	0	.04265	24.69752	182836	.00013508	.04265						
115	114	0		0	0	0	0	0	0	0	0						
116	117	0		0	0	0	.0396	18.27603	181212	.00010085	.0396						
117	117	0		0	0	0	0	0	0	0	0						
118	126	0		0	0	0	.0396	.1495	181212	.00000083	.0396						
119	126	0		0	0	0	0	0	0	0	0						
120	129	0		0	0	0	.0396	.0455	181212	.00000025	.0396						
121	129	0		0	0	0	0	0	0	0	0						
122	141	0		0	0	0	.0396	.81684	181212	.00000451	.0396						
123	141	0		0	0	0	0	0	0	0	0						
124	144	0		0	0	0	.0396	.53951	181212	.00000298	.0396						
125	144	0		0	0	0	0	0	0	0	0						
126	147	0		0	0	0	.0396	0	181212	0	0						
127	147	0		0	0	0	0	0	0	0	0						
128	150	0		0	0	0	.0396	.08311	181212	.00000046	.0396						
129	110	0		0	0	0	.04265	14.48963	182836	.00007925	.04265						
130	307	0		0	0	0	.04034	7.09709	172556	.00004113	.04034						
131	150	0		0	0	0	0	0	0	0	0						
132	110	0		0	0	0	0	0	0	0	0						
133	307	0		0	0	0	0	0	0	0	0						
134	201	0		0	0	0	.04034	233.4025	172556	.00135261	.04034						
135	203	0		0	0	0	.04034	167.0252	172556	.00096794	.04034						
136	204	0		0	0	0	.0396	9.48879	181212	.00005236	.0396						
137	205	0		0	0	0	.04034	1061	172556	.00614975	.04034						
138	206	0		0	0	0	.0396	485.0154	181212	.00267651	.0396						
139	209	0		0	0	0	.0396	0	181212	0	0						
140	210	0		0	0	0	.0396	0	181212	0	0						
141	214	0		0	0	0	.0396	0	181212	0	0						
142	215	0		0	0	0	.0396	0	181212	0	0						
143	217	0		0	0	0	.0396	0	181212	0	0						
144	218	0		0	0	0	.0396	162.427	181212	.00089634	.0396						
145	216	0		0	0	0	.04034	169.771	172556	.00098386	.04034						
146	220	0		0	0	0	0	0	0	0	0						
147	222	0		0	0	0	0	0	0	0	0						
148	223	0		0	0	0	0	0	0	0	0						

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C32 (32)	EXPENSE ASSIGNED TO CLOR C5*C32 (33)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (34)	RATIO CLOR/ VARIABLE C33/C34 (35)	BLANK THEN GETC1 ('TH(W)') ELSE C37 (36)	RATIO CLOR/ VARIABLE C33/C5 (37)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (39)	RATIO TH(W)/ VARIABLE C38/C5 (41)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	.05092	0	181212	0
160	405	0	0	0	0	.05092	0	181212	0
161	406	0	0	0	0	.05092	0	181212	0
162	407	0	0	0	0	.05092	0	181212	0
163	408	0	0	0	0	.05092	1713	181212	.00945392
164	409	0	0	0	0	.0396	49428	181212	.27277
165	410	0	0	0	0	.0396	0	181212	0
166	411	0	0	0	0	.0396	1159	181212	.00639985
167	402	0	0	0	0	.12687	42044	181212	.23202
168	403	0	0	0	0	.12687	36285	181212	.20024
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	130632	XX	.72088
172		0	0	XX	0	0	130632	XX	.72088
173	401	0	0	0	0	0	.06754	1709	.00943167
174	414	0	0	0	0	0	.06754	18029	.09949
175	415	0	0	0	0	0	.06754	4434	.02447
176	416	0	0	0	0	0	.06754	38.1158	.00021034
177	417	0	0	0	0	0	.06754	6.5415	.0000361
178	418	0	0	0	0	0	.06754	6195	.03419
179	005	0	0	0	0	0	.04265	.11472	.00000063
180	024	0	0	0	0	0	.0396	.0136	.00000008
181	114	0	0	0	0	0	.04265	2.86984	.0000157
182	117	0	0	0	0	0	.0396	2.12367	.00001172
183	126	0	0	0	0	0	.0396	.01737	.0000001
184	129	0	0	0	0	0	.0396	.00528714	.00000003
185	141	0	0	0	0	0	.0396	.09492	.00000052
186	144	0	0	0	0	0	.0396	.06269	.00000035
187	147	0	0	0	0	0	.0396	0	0
188	150	0	0	0	0	0	.0396	.01491	.00000008
189	110	0	0	0	0	0	.04265	1.68369	.00000921
190	307	0	0	0	0	0	.04034	.82468	.00000478
191	XX	0	0	XX	0	XX	169559	XX	.93776

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	2341	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	660.3054	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	3108	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	876.6084	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	.85089	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	.23997	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	122935	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	16253	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	138	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	2461	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	211.8785	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	2.68536	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	148989	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	6441	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	17223	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	9.10133	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	308200	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	213.3756	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	332087	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	1170	.43218	505.9188 A3L713C1	1	357206432	.00000142	XX
202	9093802	1	660.3054	.43218	285.3695 A3L814C1	1	357206432	.00000008	XX
203	909120	.5	1554	.43218	671.68 A3L714C1	1	357206432	.00000188	XX
204	909320	1	876.6084	.43218	378.8509 A3L815C1	1	357206432	.00000106	XX
205	909120	.5	.42544	0	0 A3L714C1	1	0	0	XX
206	909320	1	.23997	0	0 A3L815C1	1	0	0	XX
207	9091803	.5	0	.43218	0 A3L722C1	1	357206432	0	XX
208	9093803	1	0	.43218	0 A3L823C1	1	357206432	0	XX
209	809105	1	122935	.43218	53129 A3L402C1	1	357206432	.00014874	XX
210	809305	1	16253	.43218	7024 A3L602C1	1	357206432	.00001966	XX
211	809122	1	138	0	0 A3L423C1	1	0	0	XX
212	809322	1	0	0	0 A3L623C1	1	0	0	XX
213	809137	.5	1230	.43218	531.8543 A3L438C1	1	357206432	.00000149	XX
214	809337	1	211.8785	.43218	91.56925 A3L638C1	1	357206432	.00000026	XX
215	809138	.5	1.34268	0	0 A3L439C1	1	0	0	XX
216	809338	1	0	0	0 A3L639C1	1	0	0	XX
217	XX	XX	145032	XX	62619 XX	XX	XX	.0001753	XX
218	9098802	.5	3220	.43218	1391 1.0	1	357206432	.00000039	XX
219	909820	.5	8611	.43218	3721 1.0	1	357206432	.00001042	XX
220	909820	.5	4.55067	0	0 1.0	1	0	0	XX
221	9098803	.5	0	.43218	0 1.0	1	357206432	0	XX
222	809805	1	308200	.43218	133197 1.0	1	357206432	.00037289	XX
223	809822	1	213.3756	0	0 1.0	1	0	0	XX
224	XX	XX	320250	XX	138311 XX	XX	XX	.0003872	XX

		ASSIGN'T %		CM		ASSIGN'T %		LRM			
		CM	VARIABLE	CASES_OF C8		LRM	VARIABLE	CASES_OF C8			
		IF C2 NOT=	EXPENSE	1: A1L114C1		EXPENSE	IF C2 NOT=	EXPENSE	1: A1L108C1		EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6		RATIO	BLANK THEN	ASSIGNED	2: A1L108C6		RATIO
		GETC1	TO	3: A1L114C7	UNIT	CM/	GETC1	TO	3: A1L108C7	UNIT	LRM/
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('LRM')	LRM	4: A1L108C8	COST	VARIABLE
LINE	CODE	ELSE C11	C5*C11	5: A1L114C9	C12/C13	C12/C5	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C5
		(11)	(12)	(13)	(14)		(15)	(16)	(17)	(18)	
201	9091802	0	0	0	0	XX	.52822	618.3453	170767	.00362098	XX
202	9093802	0	0	0	0	XX	.52822	348.785	170767	.00204246	XX
203	909120	0	0	0	0	XX	.52822	820.9422	170767	.00480737	XX
204	909320	0	0	0	0	XX	.52822	463.0401	170767	.00271153	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.52822	0	170767	0	XX
208	9093803	0	0	0	0	XX	.52822	0	170767	0	XX
209	809105	0	0	0	0	XX	.52822	64936	170767	.38026	XX
210	809305	0	0	0	0	XX	.52822	8585	170767	.05027	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.52822	650.0442	170767	.00380661	XX
214	809337	0	0	0	0	XX	.52822	111.918	170767	.00065538	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	76534	XX	.44818	XX
218	9098802	0	0	0	0	XX	.52822	1701	170767	.00996224	XX
219	909820	0	0	0	0	XX	.52822	4548	170767	.02664	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.52822	0	170767	0	XX
222	809805	0	0	0	0	XX	.52822	162796	170767	.95332	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	169046	XX	.98992	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L109C6		BLANK THEN	ASSIGNED	2: A1L109C6	
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L109C7	UNIT	GETC1	TO	3: A1L109C7	
		('TM')	TM	4: A1L104C8	COST	('TM(C)')	TM(C)	4: A1L109C8	COST	('TM(C)')	TM(C)	4: A1L109C8	
		ELSE C19	C5*C19	5: A1L104C9	C20/C21	ELSE C23	C5*C23	5: A1L109C9	C24/C25	ELSE C23	C5*C23	5: A1L109C9	
		(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)				
201	9091802	0	0	0	0	XX	0	0	0	0	0	0	XX
202	9093802	0	0	0	0	XX	0	0	0	0	0	0	XX
203	909120	0	0	0	0	XX	0	0	0	0	0	0	XX
204	909320	0	0	0	0	XX	0	0	0	0	0	0	XX
205	909120	1	.42544	75689	.00000562	XX	0	0	0	0	0	0	XX
206	909320	1	.23997	75689	.00000317	XX	0	0	0	0	0	0	XX
207	9091803	0	0	0	0	XX	0	0	0	0	0	0	XX
208	9093803	0	0	0	0	XX	0	0	0	0	0	0	XX
209	809105	0	0	0	0	XX	0	0	0	0	0	0	XX
210	809305	0	0	0	0	XX	0	0	0	0	0	0	XX
211	809122	1	138	75689	.00182325	XX	0	0	0	0	0	0	XX
212	809322	1	0	75689	0	XX	0	0	0	0	0	0	XX
213	809137	0	0	0	0	XX	0	0	0	0	0	0	XX
214	809337	0	0	0	0	XX	0	0	0	0	0	0	XX
215	809138	1	1.34268	75689	.00001774	XX	0	0	0	0	0	0	XX
216	809338	1	0	75689	0	XX	0	0	0	0	0	0	XX
217		XX	140.0081	XX	.00184978	XX	XX	0	XX	0	0	0	XX
218	9098802	0	0	0	0	XX	0	0	0	0	0	0	XX
219	909820	0	0	0	0	XX	0	0	0	0	0	0	XX
220	909820	1	4.55067	75689	.00006012	XX	0	0	0	0	0	0	XX
221	9098803	0	0	0	0	XX	0	0	0	0	0	0	XX
222	809805	0	0	0	0	XX	0	0	0	0	0	0	XX
223	809822	1	213.3756	75689	.00281911	XX	0	0	0	0	0	0	XX
224		XX	217.9263	XX	.00287923	XX	XX	0	XX	0	0	0	XX

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		ASSIGN'T %	CLOR			ASSIGN'T %			SEM		
		CLOR	VARIABLE	CASES_OF C8		TH(W)	VARIABLE	CASES_OF C8			
		IF C2 NOT=	EXPENSE	1: A1L145C1		EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1		EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6		RATIO	BLANK THEN	ASSIGNED	2: B6L117C1		RATIO
		GETC1	TO	3: A1L145C7	UNIT	CLOR/	GETC1	TO	3: B6L118C1	UNIT	TH(W) /
		('CLOR')	CLOR	4: A1L145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE
LINE	CODE	ELSE C27	C5*C27	5: A1L145C9	C28/C29	C28/C5	ELSE C31	C5*C31	5: B6L120C1	C32/C33	C32/C5
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		(27)	(28)	(29)	(30)		(31)	(32)	(33)	(34)	
201	9091802	0	0	0	0	XX	.0396	46.36173	181212	.00025584	XX
202	9093802	0	0	0	0	XX	.0396	26.15089	181212	.00014431	XX
203	909120	0	0	0	0	XX	.0396	61.55186	181212	.00033967	XX
204	909320	0	0	0	0	XX	.0396	34.7174	181212	.00019158	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.0396	0	181212	0	XX
208	9093803	0	0	0	0	XX	.0396	0	181212	0	XX
209	809105	0	0	0	0	XX	.0396	4868	181212	.02687	XX
210	809305	0	0	0	0	XX	.0396	643.6875	181212	.00355212	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.0396	48.73842	181212	.00026896	XX
214	809337	0	0	0	0	XX	.0396	8.39128	181212	.00004631	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	5738	XX	.03167	XX
218	9098802	0	0	0	0	XX	.0396	127.5529	181212	.00070389	XX
219	909820	0	0	0	0	XX	.0396	341.0566	181212	.00188208	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.0396	0	181212	0	XX
222	809805	0	0	0	0	XX	.0396	12206	181212	.06736	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	12674	XX	.06994	XX
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	19293	A3L301C12	0	
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12	0	
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4	78.76013	
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4	3.79744	
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4	.46961	
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4	1032	
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4	734.3369	
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4	13.38123	
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4	94.99366	
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4	73.3548	
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4	.60006	
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4	.18263	
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4	3.27857	
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4	2.16542	
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4	0	
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4	.26246	
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4	55.7312	
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4	29.26053	
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4	723.5606	
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4	517.7876	
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4	29.31256	
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4	3289	
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4	1498	
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4	0	
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4	0	
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4	0	
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4	0	
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4	0	
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4	512.9351	
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4	526.2998	
131	421	SWITCH CREWS	11	A2L321C44	216994	A2L321C44	0	
132	422	CONTROLLING OPERATIONS	10	A2L322C44	33361	A2L322C44	0	
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	19287	A2L323C44	0	
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	787	A2L324C44	0	
135	425	LOCOMOTIVE FUEL	10	A2L325C44	103167	A2L325C44	0	
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44	0	
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	545	A2L327C44	0	
138	429	CLEARING WRECKS	10	A2L329C44	59	A2L329C44	0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
139	420	YARD ADMINISTRATION	10	A2L320C44	4839	A2L320C44		0
140	430	YARD FRINGES	10	A2L330C44	103683	A2L330C44		0
141	431	YARD CASUALTIES	10	A2L331C44	24288	A2L331C44		0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	6654	A2L332C44		0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	956	A2L333C44		0
144	434	YARD OTHER	10	A2L334C44	4	A2L334C44		0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4		.44126
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4		.05457
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4		11.03822
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4		8.5238
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4		.06973
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4		.02122
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4		.38097
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4		.25162
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4		0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4		.0305
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4		6.47594
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4		3.40006
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	532005	XX		8193
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1		0
159		TOTAL OPR EXP: L157 +L158	XX	XX	532005	XX		8193

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	809001	.81338	15693	1	15693	A3L301C1	3	172556	.09095	1
102	809003	.81338	0	1	0	A3L303C1	3	172556	0	0
103	002	.45855	36.11561	1	36.11561	A2L102C1	5	182836	.00019753	1
104	005	.45855	1.74132	1	1.74132	A2L105C1	5	182836	.00000952	1
105	024	.4732	.22222	1	.22222	A2L120C1	1	181212	.00000123	1
106	028	.45855	473.2477	1	473.2477	A2L124C1	5	182836	.00258836	1
107	032	.61161	449.1281	1	449.1281	A2L128C1	5	182836	.00245644	1
108	101	.61161	8.1841	1	8.1841	A2L131C1	5	182836	.00004476	1
109	114	.45855	43.55953	1	43.55953	A2L144C1	5	182836	.00023824	1
110	117	.4732	34.71184	1	34.71184	A2L147C1	1	181212	.00019155	1
111	126	.4732	.28395	1	.28395	A2L156C1	1	181212	.00000157	1
112	129	.4732	.08642	1	.08642	A2L159C1	1	181212	.00000048	1
113	141	.4732	1.55144	1	1.55144	A2L171C1	1	181212	.00000856	1
114	144	.4732	1.02469	1	1.02469	A2L174C1	1	181212	.00000565	1
115	147	.4732	0	1	0	A2L177C1	1	181212	0	0
116	150	.81338	.21348	1	.21348	A2L180C1	1	181212	.00000118	1
117	110	.45855	25.55565	1	25.55565	A2L140C1	5	182836	.00013977	1
118	307	.45223	13.2325	1	13.2325	A2L245C1	3	172556	.00007668	1
119	201	.60144	435.1779	1	435.1779	A2L201C1	3	172556	.00252194	1
120	203	.81338	421.1566	1	421.1566	A2L203C1	3	172556	.00244069	1
121	204	.61483	18.02216	1	18.02216	A2L204C1	1	181212	.00009945	1
122	205	.60144	1978	1	1978	A2L205C1	3	172556	.011147	1
123	206	.61483	921.1947	1	921.1947	A2L206C1	1	181212	.00508351	1
124	209	.61483	0	1	0	A2L209C1	1	181212	0	0
125	210	.61483	0	1	0	A2L210C1	1	181212	0	0
126	214	.61483	0	1	0	A2L214C1	1	181212	0	0
127	215	.61483	0	1	0	A2L215C1	1	181212	0	0
128	217	.61483	0	1	0	A2L217C1	1	181212	0	0
129	218	.81338	417.2097	1	417.2097	A2L218C1	1	181212	.00230233	1
130	216	.81338	428.0803	1	428.0803	A2L216C1	3	172556	.00248081	1
131	421	.87846	190621	1	190621	A2L321C1	1	181212	1.05192	1
132	422	.65235	21762	1	21762	A2L322C1	1	181212	.1201	1
133	423	.65235	12581	1	12581	A2L323C1	1	181212	.06943	1
134	424	.65235	513.3982	1	513.3982	A2L324C1	1	181212	.00283313	1
135	425	.65235	67300	1	67300	A2L325C1	1	181212	.37139	1
136	426	.65235	0	1	0	A2L326C1	1	181212	0	0
137	427	.65235	355.5299	1	355.5299	A2L327C1	1	181212	.00196195	1
138	429	.65235	38.48856	1	38.48856	A2L329C1	1	181212	.00021239	1

		ASSIGN'T % IF C2 NOT= BLANK THEN										
		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABLE PERCENTAGE	GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6				SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5		
LINE	CODE	(4)	(5)	(6)	(7)	SOURCE	ANNUALI- ZATION PERIOD	(8)	(9)	(10)	(11)	
139	420	.65235	3156	1	3156	A2L320C1	1		181212	.01742	1	
140	430	.65235	67637	1	67637	A2L330C1	1		181212	.37325	1	
141	431	.65235	15844	1	15844	A2L331C1	1		181212	.08743	1	
142	432	.65235	4340	1	4340	A2L332C1	1		181212	.02395	1	
143	433	.65235	623.6451	1	623.6451	A2L333C1	1		181212	.00344152	1	
144	434	.65235	2.60939	1	2.60939	A2L334C1	1		181212	.0000144	1	
145	005	.45855	.20234	1	.20234	A2L105C1	5		182836	.00000111	1	
146	024	.4732	.02582	1	.02582	A2L120C1	1		181212	.00000014	1	
147	114	.45855	5.0616	1	5.0616	A2L144C1	5		182836	.00002768	1	
148	117	.4732	4.0335	1	4.0335	A2L147C1	1		181212	.00002226	1	
149	126	.4732	.03299	1	.03299	A2L156C1	1		181212	.00000018	1	
150	129	.4732	.01004	1	.01004	A2L159C1	1		181212	.00000006	1	
151	141	.4732	.18028	1	.18028	A2L171C1	1		181212	.00000099	1	
152	144	.4732	.11907	1	.11907	A2L174C1	1		181212	.00000066	1	
153	147	.4732	0	1	0	A2L177C1	1		181212	0	0	
154	150	.65235	.0199	1	.0199	A2L180C1	1		181212	.00000011	1	
155	110	.45855	2.96956	1	2.96956	A2L140C1	5		182836	.00001624	1	
156	307	.45223	1.53761	1	1.53761	A2L245C1	3		172556	.00000891	1	
157		.74804	404089	1	404089	XX	XX	XX	XX	2.23489	1	
158		.74804	0	1	0	A2L321C1	1		181212	0	XX	
159		XX	404089	XX	404089	XX	XX	XX	XX	2.23489	XX	

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)		SOURCE		SOURCE	
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	179.7485	
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	50.69464	
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	233.8121	
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	65.93908	
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	1053	
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	297	
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	4132	
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	0	
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	82.72657	
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	7.12151	
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	5681	
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0	
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	6102	
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	494.5335	
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	1295	
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	4231	
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	6574	
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	12595	
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0	
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	12595	

LINE	CODE	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
201	9091802	.5	89.87427	1	89.87427	A3L713C1	1	181212	.00049596	XX
202	9093802	1	50.69464	1	50.69464	A3L814C1	1	181212	.00027975	XX
203	909120	.5	116.906	1	116.906	A3L714C1	1	181212	.00064513	XX
204	909320	1	65.93908	1	65.93908	A3L815C1	1	181212	.00036388	XX
205	9091803	.5	526.5	1	526.5	A3L722C1	1	181212	.00290543	XX
206	9093803	1	297	1	297	A3L823C1	1	181212	.00163896	XX
207	8091051	1	4132	1	4132	A3L401C1	1	181212	.0228	XX
208	8093051	1	0	1	0	A3L601C1	1	181212	0	XX
209	809137	.5	41.36328	1	41.36328	A3L438C1	1	181212	.00022826	XX
210	809337	1	7.12151	1	7.12151	A3L638C1	1	181212	.0000393	XX
211		.86365	4906	1	4906	XX	XX	XX	.02708	XX
212		.86365	0	1	0	1.0	1	181212	0	XX
213		XX	5327	XX	5327	XX	XX	XX	.0294	XX
214	9098802	.5	247.2668	1	247.2668	1.0	1	181212	.00136452	XX
215	909820	.5	647.7721	1	647.7721	1.0	1	181212	.00357466	XX
216	9098803	.5	2115	1	2115	1.0	1	181212	.01168	XX
217	8098051	1	6574	1	6574	1.0	1	181212	.03628	XX
218		.76097	9584	1	9584	XX	XX	XX	.05289	XX
219		.76097	0	1	0	1.0	1	181212	0	XX
220		XX	9584	XX	9584	XX	XX	XX	.05289	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13 A2L336C44		960 A2L336C44		0	
102	505	PORTION 501	13 A2L340C44		0 B9L114C3		196.4682	
103	502	ADJUSTING AND TRANSFERING LOADS	13 A2L337C44		498 A2L337C44		0	
104	505	PORTION 502	13 A2L340C44		0 B9L114C5		101.9179	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13 A2L338C44		3 A2L338C44		0	
106	505	PORTION 503	13 A2L340C44		0 B9L114C7		.61396	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14 A2L354C44		0 A2L354C44		24470	
108	518	PORTION 519	14 A2L353C44		0 B9L115C3		1195	
109	522	PORTION 519	14 A2L357C44		0 B9L116C3		10874	
110	523	PORTION 519	14 A2L358C44		0 B9L117C3		2292	
111	524	PORTION 519	14 A2L359C44		0 B9L118C3		0	
112	525	PORTION 519-(CR)	14 A2L360C44		0 B9L119C3		0	
113	526	PORTION 519	14 A2L361C44		0 B9L120C3		0	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14 A2L356C44		0 A2L356C44		2713	
115	518	PORTION 521	14 A2L353C44		0 B9L115C7		132.5233	
116	522	PORTION 521	14 A2L357C44		0 B9L116C7		1205	
117	523	PORTION 521	14 A2L358C44		0 B9L117C7		254.1711	
118	524	PORTION 521	14 A2L359C44		0 B9L118C7		0	
119	525	PORTION 521-(CR)	14 A2L360C44		0 B9L119C7		0	
120	526	PORTION 521	14 A2L361C44		0 B9L120C7		0	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	1461	XX	299	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	43137	

LINE	CODE	VARIABLE		ASSIGN'T %	VARIABLE		CM		UNIT COST C7 /C9 (10)
		VARIABILITY PERCENTAGE # (4)	EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C6 (6)	EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (9)	
101	501	.9154	878.7844	0	0	A2L336C1	1	0	0
102	505	.9154	179.847	0	0	A2L340C1	1	0	0
103	502	.9154	455.8694	0	0	A2L337C1	1	0	0
104	505	.9154	93.29565	0	0	A2L340C1	1	0	0
105	503	.9154	2.7462	0	0	A2L338C1	1	0	0
106	505	.9154	.56202	0	0	A2L340C1	1	0	0
107	519	.77443	18950	0	0	A2L354C1	1	0	0
108	518	.77443	925.6736	0	0	A2L353C1	1	0	0
109	527	.77443	8421	0	0	A2L357C1	1	0	0
110	523	.77443	1775	0	0	A2L358C1	1	0	0
111	524	.77443	0	0	0	A2L359C1	1	0	0
112	525	.77443	0	0	0	A2L360C1	1	0	0
113	526	.77443	0	0	0	A2L361C1	1	0	0
114	521	.77443	2101	0	0	A2L356C1	1	0	0
115	518	.77443	102.6299	0	0	A2L353C1	1	0	0
116	522	.77443	933.7211	0	0	A2L357C1	1	0	0
117	523	.77443	196.8374	0	0	A2L358C1	1	0	0
118	524	.77443	0	0	0	A2L359C1	1	0	0
119	525	.77443	0	0	0	A2L360C1	1	0	0
120	526	.77443	0	0	0	A2L361C1	1	0	0
121		XX	1611	XX	0	XX	XX	XX	0
122		XX	33407	XX	0	XX	XX	XX	0

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		IF C2 NOT=	EXPENSE	CASES_OF C8	COST	IF C2 NOT=	EXPENSE	CASES_OF C8	COST
		BLANK THEN	ASSIGNED	1: A1L144C1		BLANK THEN	ASSIGNED	1: A1L145C1	
		GETC1	TO	2: A1L144C6		GETC1	TO	2: A1L145C6	
		('CLOT')	CLOT	3: A1L144C7		('CLOR')	CLOR	3: A1L145C7	
		ELSE C11	C5*C11	4: A1L144C8	C12/C13	ELSE C15	C5*C15	4: A1L145C8	C16/C17
		(11)	(12)	5: A1L144C9	(14)	(15)	(16)	5: A1L145C9	(18)
				(13)				(17)	
101	501	0	0	0	0	1	878.7844	7111	.12357
102	505	0	0	0	0	1	179.847	7111	.02529
103	502	0	0	0	0	1	455.8694	7111	.0641
104	505	0	0	0	0	1	93.29565	7111	.01312
105	503	0	0	0	0	1	2.7462	7111	.00038614
106	505	0	0	0	0	1	.56202	7111	.00007903
107	519	1	18950	12078	1.56887	0	0	0	0
108	518	1	925.6736	12078	.07664	0	0	0	0
109	522	1	8421	12078	.69722	0	0	0	0
110	523	1	1775	12078	.14698	0	0	0	0
111	524	1	0	12078	0	0	0	0	0
112	525	1	0	12078	0	0	0	0	0
113	526	1	0	12078	0	0	0	0	0
114	521	1	2101	12078	.17394	0	0	0	0
115	518	1	102.6299	12078	.0084966	0	0	0	0
116	522	1	933.7211	12078	.0773	0	0	0	0
117	523	1	196.8374	12078	.0163	0	0	0	0
118	524	1	0	12078	0	0	0	0	0
119	525	1	0	12078	0	0	0	0	0
120	526	1	0	12078	0	0	0	0	0
121		XX	0	XX	0	XX	1611	XX	.22654
122		XX	33407	XX	2.76575	XX	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE

CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	15462	B7L802C16	15398
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	260126	B7L803C16	267691
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	386518	B7L804C16	373594
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	228134	B7L805C16	223632
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	261899	B7L806C16	252466
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	173273	B7L807C16	170441
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	58216	B7L808C16	59877
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	7952	B7L809C16	7387
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	10077	B7L810C16	9996
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	144650	B7L811C16	134807
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	33218	B7L812C16	33786
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	619	B7L813C16	648
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	49488	B7L814C16	50464
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	221901	B7L815C16	217504
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	33218	B7L812C16	33786
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	1851533	B7L816C16	1817694
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0	
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0	
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0	
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0	
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0	
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0	
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0	
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0	
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0	
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0	
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0	
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0	
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0	
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0	
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0	
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0	
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0	
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0	
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0	
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0	
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0	
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0	
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0	
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0	
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0	
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0	
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0	
128		TOTAL OPERATING EXP : (SUM L101-127)						
		-2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0	
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0	
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0	
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	0	
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0	
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	0	
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0	
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0	
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0	
137		TOTAL DEPR, L/R EXPENSE						
		:SUM L129-136	XX	XX	0	XX	0	
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	0	
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	0	
140		TOTAL ROI : L138+L139	XX	XX	0	XX	0	
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)						
		: L128+L137+L140	XX	XX	0	XX	0	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 YARD 2: C7 *B7L801C18 PORTION 3: C7 *B7L801C27 OF CM 4: C7 *B7L801C36 EXPENSE 5: C7 *B7L801C45 C7 -C10 (10) (11)	
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3	0	0
102	002	.45855	0	A1L561C2	.5	0	0	A2L102C1	5	0	0
103	005	.45855	0	A1L561C2	.5	0	0	A2L105C1	5	0	0
104	024	.4732	0	A1L561C2	.5	0	0	A2L120C1	1	0	0
105	033	.27973	0	A1L561C2	.5	0	0	A2L129C1	5	0	0
106	114	.45855	0	A1L561C2	.5	0	0	A2L144C1	5	0	0
107	117	.4732	0	A1L561C2	.5	0	0	A2L147C1	1	0	0
108	126	.4732	0	A1L561C2	.5	0	0	A2L156C1	1	0	0
109	129	.4732	0	A1L561C2	.5	0	0	A2L159C1	1	0	0
110	141	.4732	0	A1L561C2	.5	0	0	A2L171C1	1	0	0
111	144	.4732	0	A1L561C2	.5	0	0	A2L174C1	1	0	0
112	147	.4732	0	A1L561C2	.5	0	0	A2L177C1	1	0	0
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1	0	0
114	110	.45855	0	A1L561C2	.5	0	0	A2L140C1	5	0	0
115	307	.45223	0	A1L561C2	.5	0	0	A2L245C1	3	0	0
116	220	.26712	0	A1L561C2	.5	0	0	A2L220C1	3	0	0
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3	0	0
118	223	.27808	0	A1L561C2	.5	0	0	A2L223C1	1	0	0
119	224	.26712	0	A1L561C2	.5	0	0	A2L224C1	3	0	0
120	225	.27808	0	A1L561C2	.5	0	0	A2L225C1	1	0	0
121	228	.27808	0	A1L561C2	.5	0	0	A2L228C1	1	0	0
122	229	.27808	0	A1L561C2	.5	0	0	A2L229C1	1	0	0
123	233	.27808	0	A1L561C2	.5	0	0	A2L233C1	1	0	0
124	234	.27808	0	A1L561C2	.5	0	0	A2L234C1	1	0	0
125	236	.27808	0	A1L561C2	.5	0	0	A2L236C1	1	0	0
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1	0	0
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3	0	0
128	XX	XX	0	XX	XX	0	0	XX	XX	0	0
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1	0	0
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1	0	0
131	809138	.5	0	A1L561C2	.5	0	0	A3L439C1	1	0	0
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1	0	0
133	809106	1	0	A1L561C4	.4	0	0	A3L408C1	1	0	0
134	809306	1	0	XX	XX	0	0	A3L608C1	1	0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1	0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1	0	0
137	XX	XX	0	XX	XX	0	0	XX	XX	0	0
138	909820	.5	0	A1L561C2	.5	0	0	1.0	1	0	0
139	809806	1	0	A1L561C4	.4	0	0	1.0	1	0	0
140	XX	XX	0	XX	XX	0	0	XX	XX	0	0
141	XX	XX	0	XX	XX	0	0	XX	XX	0	0

*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES											
RUNNING				CAR MILES				RUNNING PORTION			
CASES_OF C9		EXPENSE		YARD		EXPENSE		OF CD EXPENSE			
1: B7L801C7		UNIT	RATIO	CASES_OF C9		UNIT	RATIO	CASES_OF C9		YARD	
2: B7L801C16		COST	CM (LH)	1: B7L801C5		COST	CM-YARD	1: C8 *B7L801C4		PORTION	
3: B7L801C25		PER	TO TOTAL	2: B7L801C14		PER	TO TOTAL	2: C8 *B7L801C13		OF CD	
4: B7L801C34		CM (LH)	VARIABLE	3: B7L801C23		CM - YARD	VARIABLE	3: C8 *B7L801C22		EXPENSE	
LINE	CODE	5: B7L801C43	C10/C12	C10/C5	5: B7L801C41	C11/C15	C11/C5	5: C8 *B7L801C40	C8 -C18		
(12)		(13)	(14)	(15)	(16)	(17)	(18)	(19)			
101	809006	0	0	0	0	0	0	0	0	0	
102	002	0	0	0	0	0	0	0	0	0	
103	005	0	0	0	0	0	0	0	0	0	
104	024	0	0	0	0	0	0	0	0	0	
105	033	0	0	0	0	0	0	0	0	0	
106	114	0	0	0	0	0	0	0	0	0	
107	117	0	0	0	0	0	0	0	0	0	
108	126	0	0	0	0	0	0	0	0	0	
109	129	0	0	0	0	0	0	0	0	0	
110	141	0	0	0	0	0	0	0	0	0	
111	144	0	0	0	0	0	0	0	0	0	
112	147	0	0	0	0	0	0	0	0	0	
113	150	0	0	0	0	0	0	0	0	0	
114	110	0	0	0	0	0	0	0	0	0	
115	307	0	0	0	0	0	0	0	0	0	
116	220	0	0	0	0	0	0	0	0	0	
117	222	0	0	0	0	0	0	0	0	0	
118	223	0	0	0	0	0	0	0	0	0	
119	224	0	0	0	0	0	0	0	0	0	
120	225	0	0	0	0	0	0	0	0	0	
121	228	0	0	0	0	0	0	0	0	0	
122	229	0	0	0	0	0	0	0	0	0	
123	233	0	0	0	0	0	0	0	0	0	
124	234	0	0	0	0	0	0	0	0	0	
125	236	0	0	0	0	0	0	0	0	0	
126	237	0	0	0	0	0	0	0	0	0	
127	235	0	0	0	0	0	0	0	0	0	
128		XX	0	0	XX	0	0	0	0	0	
129	909120	0	0	0	0	0	0	0	0	0	
130	909320	0	0	0	0	0	0	0	0	0	
131	809138	0	0	0	0	0	0	0	0	0	
132	809338	0	0	0	0	0	0	0	0	0	
133	809106	0	0	0	0	0	0	0	0	0	
134	809306	0	0	0	0	0	0	0	0	0	
135	9406	0	0	0	0	0	0	0	0	0	
136	9506	0	0	0	0	0	0	0	0	0	
137		XX	0	0	XX	0	0	0	0	0	
138	909820	0	0	0	0	0	0	0	0	0	
139	809806	0	0	0	0	0	0	0	0	0	
140		XX	0	0	XX	0	0	0	0	0	
141		XX	0	0	XX	0	0	0	0	0	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	COST	CD (LH)	1: B7L801C1	COST	CD-YARD
		2: B7L801C11	PER	TO TOTAL	2: B7L801C10	PER	TO TOTAL
		3: B7L801C20	CD (LH)	VARIABLE	3: B7L801C19	CD-YARD	VARIABLE
		4: B7L801C29	C18/C20	COST	4: B7L801C28	C19/C23	COST
		5: B7L801C38	(20)	(21)	5: B7L801C37	(24)	(25)
101	809006	0	0	0	0	0	0
102	002	0	0	0	0	0	0
103	005	0	0	0	0	0	0
104	024	0	0	0	0	0	0
105	033	0	0	0	0	0	0
106	114	0	0	0	0	0	0
107	117	0	0	0	0	0	0
108	126	0	0	0	0	0	0
109	129	0	0	0	0	0	0
110	141	0	0	0	0	0	0
111	144	0	0	0	0	0	0
112	147	0	0	0	0	0	0
113	150	0	0	0	0	0	0
114	110	0	0	0	0	0	0
115	307	0	0	0	0	0	0
116	220	0	0	0	0	0	0
117	222	0	0	0	0	0	0
118	223	0	0	0	0	0	0
119	224	0	0	0	0	0	0
120	225	0	0	0	0	0	0
121	228	0	0	0	0	0	0
122	229	0	0	0	0	0	0
123	233	0	0	0	0	0	0
124	234	0	0	0	0	0	0
125	236	0	0	0	0	0	0
126	237	0	0	0	0	0	0
127	235	0	0	0	0	0	0
128		XX	0	0	XX	0	0
129	909120	0	0	0	0	0	0
130	909320	0	0	0	0	0	0
131	809138	0	0	0	0	0	0
132	809338	0	0	0	0	0	0
133	809106	0	0	0	0	0	0
134	809306	0	0	0	0	0	0
135	9406	0	0	0	0	0	0
136	9506	0	0	0	0	0	0
137		XX	0	0	XX	0	0
138	909820	0	0	0	0	0	0
139	809806	0	0	0	0	0	0
140		XX	0	0	XX	0	0
141		XX	0	0	XX	0	0

LINE	CODE	IDENTIFICATION	WT-C0	REGR EXPENSE	IF C1 =BLANK	DEFAULT
			REGRES-	THEN C2:=BLANK	IF C2 NOT	
			SION	ELSE IF	=BLANK DO	
			REF		C1L(C1)C2='X'	C3:=BLANK
			(1)		DO C2:=BLANK	(3)
					(2)	
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	870.5477
202	002	ADMINIST B & B	2	A2L102C44	0	3.66584
203	005	ADMINIST OTHER	2	A2L105C44	0	.17675
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	.02186
205	033	SHOP BUILDINGS	16	A2L129C44	0	34.1792
206	114	FRINGES OTHER	2	A2L144C44	0	4.42141
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	3.41425
208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	.02793
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	.0085002
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	.1526
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	.10079
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	0
213	150	OTHER EXP	0	A2L180C44	0	.01222
214	110	SMALL TOOLS	2	A2L140C44	0	2.59397
215	307	WORK & NR EQUIP	2	A2L245C44	0	1.36191
216	220	FC ADMINIST	16	A2L220C44	0	106.64
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	48.66382
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	73.04207
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	188.2254
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	93.19739
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	0
226	237	FC OTHER EXP	0	A2L237C44	0	248.2439
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	-26.41595
228		TOTAL OPERATING EXP : (SUM L201-227)				
		-2.*(L209+L211+L222+L224+L227)	XX	XX	0	1704
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	10.5497
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	2.9752
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	.23351
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	12
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	0
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	1654
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	8540
237		TOTAL DEPR, L/R EXPENSE				
		:SUM L229-236	XX	XX	0	10219
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	41.67096
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	60.72079
240		TOTAL ROI : L238+L239	XX	XX	0	102.3918
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)				
		:L228+L237+L240	XX	XX	0	12027

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L802C9	YARD
			NO REGR C3*C4							2: C7 *B7L802C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L802C27	OF CM
			ELSE C2*C4							4: C7 *B7L802C36	EXPENSE
			(5)		(6)	(7)	(8)			5: C7 *B7L802C45	C7 -C10
										(10)	(11)
201	809007	.86	748.671	A1L562C2	.5	374.3355	374.335	A3L309C1	3	359.8875	14.448
202	002	.45855	1.68098	A1L562C2	.5	.84049	.84049	A2L102C1	5	.80817	.03232
203	005	.45855	.08105	A1L562C2	.5	.04052	.04052	A2L105C1	5	.03897	.001558
204	024	.4732	.01034	A1L562C2	.5	.00517157	.0051716	A2L120C1	1	.00497765	.000194
205	033	.27973	9.56082	A1L562C2	.5	4.78041	4.78041	A2L129C1	5	4.59661	.18381
206	114	.45855	2.02745	A1L562C2	.5	1.01372	1.01372	A2L144C1	5	.97475	.03898
207	117	.4732	1.61564	A1L562C2	.5	.80782	.80782	A2L147C1	1	.77753	.03029
208	126	.4732	.01322	A1L562C2	.5	.00660812	.0066081	A2L156C1	1	.00636033	.000248
209	129	.4732	.00402233	A1L562C2	.5	.00201117	.0020112	A2L159C1	1	.00193575	.000075
210	141	.4732	.07221	A1L562C2	.5	.03611	.03611	A2L171C1	1	.03475	.001354
211	144	.4732	.04769	A1L562C2	.5	.02385	.02385	A2L174C1	1	.02295	.000894
212	147	.4732	0	A1L562C2	.5	0	0	A2L177C1	1	0	0
213	150	.86	.01051	A1L562C2	.5	.00525291	.0052529	A2L180C1	1	.00505593	.000197
214	110	.45855	1.18947	A1L562C2	.5	.59473	.59473	A2L140C1	5	.57187	.02287
215	307	.45223	.6159	A1L562C2	.5	.30795	.30795	A2L245C1	3	.29606	.01189
216	220	.26712	28.48559	A1L562C2	.5	14.24279	14.24279	A2L220C1	3	13.69308	.54972
217	222	.86	41.85088	A1L562C2	.5	20.92544	20.92544	A2L222C1	3	20.1178	.80764
218	223	.27808	20.31168	A1L562C2	.5	10.15584	10.15584	A2L223C1	1	9.77502	.38083
219	224	.26712	50.27861	A1L562C2	.5	25.1393	25.1393	A2L224C1	3	24.16902	.97028
220	225	.27808	25.91652	A1L562C2	.5	12.95826	12.95826	A2L225C1	1	12.47235	.48591
221	228	.27808	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.27808	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.27808	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.27808	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.27808	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	213.4898	A1L562C2	.5	106.7449	106.745	A2L237C1	1	102.7421	4.00275
227	235	.86	-22.71772	A1L562C2	.5	-11.35886	-11.3589	A2L235C1	3	-10.92045	-.43841
228		XX	1168	XX	XX	584.2738	584.274	XX	XX	561.8675	22.4062
229	909120	.5	5.27485	A1L562C2	.5	2.63742	2.63742	A3L714C1	1	2.53853	.0989
230	909320	1	2.9752	A1L562C2	.5	1.4876	1.4876	A3L815C1	1	1.43182	.05578
231	809138	.5	.11675	A1L562C2	.5	.05838	.05838	A3L439C1	1	.05619	.002189
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0
233	809107	1	12	A1L562C4	.4	4.8	7.2	A3L409C1	1	4.62001	.17999
234	809307	1	0	XX	XX	0	0	A3L609C1	1	0	0
235	9407	1	1654	1.0	1	1654	0	A3L202C1	1	1591	62.0222
236	9507	1	8540	XX	XX	0	8540	A3L202C1	1	0	0
237		XX	10214	XX	XX	1662	8551	XX	XX	1600	62.3591
238	909820	.5	20.83548	A1L562C2	.5	10.41774	10.41774	1.0	1	10.02709	.39065
239	809807	1	60.72079	A1L562C4	.4	24.28832	36.43247	1.0	1	23.37755	.91077
240		XX	81.55628	XX	XX	34.70606	46.85021	XX	XX	33.40464	1.30142
241		XX	11464	XX	XX	2281	9182	XX	XX	2195	86.0667

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L802C7	CM (LH)	CM (LH)	1: B7L802C5	CM - YARD	CM - YARD	1: C8 *B7L802C4	YARD		2: C8 *B7L802C13	PORTION				
		2: B7L802C16	COST	TO TOTAL	2: B7L802C14	COST	TO TOTAL	2: C8 *B7L802C13	PORTION		3: C8 *B7L802C22	OF CD				
		3: B7L802C25	PER	VARIABLE	3: B7L802C23	PER	VARIABLE	3: C8 *B7L802C22	OF CD		4: C8 *B7L802C31	EXPENSE				
		4: B7L802C34	CM (LH)	COST	4: B7L802C32	CM - YARD	COST	4: C8 *B7L802C31	EXPENSE		5: C8 *B7L802C40	C8 -C18				
		5: B7L802C43	C10/C12	C10/C5	5: B7L802C41	C11/C15	C11/C5	5: C8 *B7L802C40	C8 -C18							
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
201	809007	14752	.0244	.4807	227.7808	.06343	.0193	77.03839	297.3							
202	002	15828	.00005106	.48078	243.4365	.00013275	.01922	.17207	.66842							
203	005	15828	.00000246	.48078	243.4365	.00000064	.01922	.00829654	.03223							
204	024	15462	.00000032	.48125	231.6873	.00000084	.01875	.00110125	.00407							
205	033	15828	.0002904	.48078	243.4365	.00075505	.01922	.97869	3.80172							
206	114	15828	.00006158	.48078	243.4365	.00016011	.01922	.20754	.80618							
207	117	15462	.00005029	.48125	231.6873	.00013074	.01875	.17202	.6358							
208	126	15462	.00000041	.48125	231.6873	.00000107	.01875	.00140715	.005201							
209	129	15462	.00000013	.48125	231.6873	.00000033	.01875	.00042826	.001583							
210	141	15462	.00000225	.48125	231.6873	.00000584	.01875	.00768833	.02842							
211	144	15462	.00000148	.48125	231.6873	.00000386	.01875	.00507797	.01877							
212	147	15462	0	0	231.6873	0	0	0	0							
213	150	15462	.00000033	.48125	231.6873	.00000085	.01875	.00111857	.004134							
214	110	15828	.00003613	.48078	243.4365	.00009394	.01922	.12176	.47297							
215	307	14752	.00002007	.4807	227.7808	.00005218	.0193	.06338	.24457							
216	220	14752	.00092822	.4807	227.7808	.00241337	.0193	2.93117	11.3116							
217	222	14752	.00136373	.4807	227.7808	.00354571	.0193	4.30646	16.619							
218	223	15462	.0006322	.48125	231.6873	.00164371	.01875	2.16261	7.99323							
219	224	14752	.00163836	.4807	227.7808	.00425973	.0193	5.17368	19.9656							
220	225	15462	.00080665	.48125	231.6873	.00209728	.01875	2.75936	10.1989							
221	228	15462	0	0	231.6873	0	0	0	0							
222	229	15462	0	0	231.6873	0	0	0	0							
223	233	15462	0	0	231.6873	0	0	0	0							
224	234	15462	0	0	231.6873	0	0	0	0							
225	236	15462	0	0	231.6873	0	0	0	0							
226	237	15462	.00664481	.48125	231.6873	.01728	.01875	22.73049	84.0144							
227	235	14752	-.00074027	.4807	227.7808	-.0019247	.0193	-2.33766	-9.0212							
228	XX	.03766	.48083	XX	.09793	.01917	.01917	121.1694	463.1							
229	909120	15462	.00016418	.48125	231.6873	.00042686	.01875	.56162	2.07581							
230	909320	15462	.0000926	.48125	231.6873	.00024077	.01875	.31677	1.17083							
231	809138	15462	.00000363	.48125	231.6873	.00000945	.01875	.01243	.04595							
232	809338	15462	0	0	231.6873	0	0	0	0							
233	809107	15462	.0002988	.385	231.6873	.00077687	.015	1.53318	5.66682							
234	809307	15462	0	0	231.6873	0	0	0	0							
235	9407	15462	.10296	.9625	231.6873	.2677	.0375	0	0							
236	9507	15462	0	0	231.6873	0	0	1818	6721							
237	XX	.10352	.1567	XX	.26915	.006105	.006105	1820	6730							
238	909820	15462	.0006485	.48125	231.6873	.0016861	.01875	2.21838	8.19936							
239	809807	15462	.00151194	.385	231.6873	.00393103	.015	7.75801	28.6745							
240	XX	.00216043	.40959	XX	.00561713	.01596	.01596	9.97639	36.8738							
241	XX	.14334	.19154	XX	.37269	.0075073	.0075073	1952	7230							

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING			YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L802C2	UNIT	CD (LH)	1: B7L802C1	UNIT	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	26.80432	2.8741	.1029	103.4399	2.8741	.3971
202	002	28.47051	.00604391	.10236	110.5933	.00604391	.39764
203	005	28.47051	.00029141	.10236	110.5933	.00029141	.39764
204	024	28.55525	.00003857	.10647	105.5434	.00003857	.39353
205	033	28.47051	.03438	.10236	110.5933	.03438	.39764
206	114	28.47051	.00728963	.10236	110.5933	.00728963	.39764
207	117	28.55525	.00602407	.10647	105.5434	.00602407	.39353
208	126	28.55525	.00004928	.10647	105.5434	.00004928	.39353
209	129	28.55525	.000015	.10647	105.5434	.000015	.39353
210	141	28.55525	.00026924	.10647	105.5434	.00026924	.39353
211	144	28.55525	.00017783	.10647	105.5434	.00017783	.39353
212	147	28.55525	0	0	105.5434	0	0
213	150	28.55525	.00003917	.10647	105.5434	.00003917	.39353
214	110	28.47051	.00427671	.10236	110.5933	.00427671	.39764
215	307	26.80432	.00236439	.1029	103.4399	.00236439	.3971
216	220	26.80432	.10935	.1029	103.4399	.10935	.3971
217	222	26.80432	.16066	.1029	103.4399	.16066	.3971
218	223	28.55525	.07573	.10647	105.5434	.07573	.39353
219	224	26.80432	.19302	.1029	103.4399	.19302	.3971
220	225	28.55525	.09663	.10647	105.5434	.09663	.39353
221	228	28.55525	0	0	105.5434	0	0
222	229	28.55525	0	0	105.5434	0	0
223	233	28.55525	0	0	105.5434	0	0
224	234	28.55525	0	0	105.5434	0	0
225	236	28.55525	0	0	105.5434	0	0
226	237	28.55525	.79602	.10647	105.5434	.79602	.39353
227	235	26.80432	-.08721	.1029	103.4399	-.08721	.3971
228	XX	XX	4.4536	.10369	XX	4.4536	.39631
229	909120	28.55525	.01967	.10647	105.5434	.01967	.39353
230	909320	28.55525	.01109	.10647	105.5434	.01109	.39353
231	809138	28.55525	.00043533	.10647	105.5434	.00043533	.39353
232	809338	28.55525	0	0	105.5434	0	0
233	809107	28.55525	.05369	.12777	105.5434	.05369	.47223
234	809307	28.55525	0	0	105.5434	0	0
235	9407	28.55525	0	0	105.5434	0	0
236	9507	28.55525	63.68449	.21294	105.5434	63.68449	.78706
237	XX	XX	63.76937	.17827	XX	63.76937	.65892
238	909820	28.55525	.07769	.10647	105.5434	.07769	.39353
239	809807	28.55525	.27168	.12777	105.5434	.27168	.47223
240	XX	XX	.34937	.12233	XX	.34937	.45213
241	XX	XX	68.57234	.17027	XX	68.57234	.63068

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	23216
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	97.76519
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	4.71377
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	.58293
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	911.5347
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	117.9158
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	91.0555
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	.74485
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	.22669
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	4.0697
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	2.68795
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	.32579
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	69.17926
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	36.32115
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	2844
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	1297
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	1947
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	5019
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	2485
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	6620
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	-704.494
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	45468
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	281.3528
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	79.3464
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	45.67062
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	2347
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	6634
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	2055
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	12393
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	23835
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	1196
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	24630
340		TOTAL ROI : L338+L339	XX	XX	0	XX	25826
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	95130

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L803C9 YARD 2: C7 *B7L803C18 PORTION 3: C7 *B7L803C27 OF CM 4: C7 *B7L803C36 EXPENSE 5: C7 *B7L803C45 C7 -C10 (10) (11)	
301	809008	.86	19966	A1L563C2	.5	9983	9983	A3L310C1	3	9561	421.89
302	002	.45855	44.83042	A1L563C2	.5	22.41521	22.41521	A2L102C1	5	21.44984	.96537
303	005	.45855	2.16151	A1L563C2	.5	1.08075	1.08075	A2L105C1	5	1.03421	.04655
304	024	.4732	.27584	A1L563C2	.5	.13792	.13792	A2L120C1	1	.13216	.005766
305	033	.27973	254.9802	A1L563C2	.5	127.4901	127.49	A2L129C1	5	121.9994	5.49069
306	114	.45855	54.07051	A1L563C2	.5	27.03525	27.03525	A2L144C1	5	25.87091	1.16434
307	117	.4732	43.08789	A1L563C2	.5	21.54395	21.54395	A2L147C1	1	20.64322	.90072
308	126	.4732	.35247	A1L563C2	.5	.17623	.17623	A2L156C1	1	.16887	.007368
309	129	.4732	.10727	A1L563C2	.5	.05364	.05364	A2L159C1	1	.05139	.002242
310	141	.4732	1.9258	A1L563C2	.5	.9629	.9629	A2L171C1	1	.92264	.04026
311	144	.4732	1.27195	A1L563C2	.5	.63597	.63597	A2L174C1	1	.60938	.02659
312	147	.4732	0	A1L563C2	.5	0	0	A2L177C1	1	0	0
313	150	.86	.28018	A1L563C2	.5	.14009	.14009	A2L180C1	1	.13423	.005857
314	110	.45855	31.72228	A1L563C2	.5	15.86114	15.86114	A2L140C1	5	15.17804	.6831
315	307	.45223	16.42552	A1L563C2	.5	8.21276	8.21276	A2L245C1	3	7.86569	.34707
316	220	.26712	759.69	A1L563C2	.5	379.845	379.845	A2L220C1	3	363.7928	16.0522
317	222	.86	1116	A1L563C2	.5	558.0663	558.066	A2L222C1	3	534.4825	23.5838
318	223	.27808	541.6978	A1L563C2	.5	270.8489	270.849	A2L223C1	1	259.5251	11.3239
319	224	.26712	1340	A1L563C2	.5	670.447	670.447	A2L224C1	3	642.1141	28.3329
320	225	.27808	691.1747	A1L563C2	.5	345.5874	345.587	A2L225C1	1	331.1388	14.4486
321	228	.27808	0	A1L563C2	.5	0	0	A2L228C1	1	0	0
322	229	.27808	0	A1L563C2	.5	0	0	A2L229C1	1	0	0
323	233	.27808	0	A1L563C2	.5	0	0	A2L233C1	1	0	0
324	234	.27808	0	A1L563C2	.5	0	0	A2L234C1	1	0	0
325	236	.27808	0	A1L563C2	.5	0	0	A2L236C1	1	0	0
326	237	.86	5693	A1L563C2	.5	2846	2846	A2L237C1	1	2727	119.02
327	235	.86	-605.8651	A1L563C2	.5	-302.933	-302.93	A2L235C1	3	-290.1307	-12.802
328	XX	XX	31164	XX	XX	15582	15582	XX	XX	14925	657.08
329	909120	.5	140.6764	A1L563C2	.5	70.3382	70.3382	A3L714C1	1	67.39745	2.94075
330	909320	1	79.3464	A1L563C2	.5	39.6732	39.6732	A3L815C1	1	38.01451	1.65869
331	809138	.5	22.83531	A1L563C2	.5	11.41766	11.41766	A3L439C1	1	10.9403	.47736
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0
333	809108	1	2347	A1L563C4	.4	938.8	1408	A3L410C1	1	899.55	39.25
334	809308	1	6634	XX	XX	0	6634	A3L610C1	1	0	0
335	9408	1	2055	1.0	1	2055	0	A3L203C1	1	1969	85.9169
336	9508	1	12393	XX	XX	0	12393	A3L203C1	1	0	0
337	XX	XX	23671	XX	XX	3115	20556	XX	XX	2984	130.24
338	909820	.5	598.1227	A1L563C2	.5	299.0614	299.061	1.0	1	286.558	12.5034
339	809808	1	24630	A1L563C4	.4	9852	14778	1.0	1	9440	411.9
340	XX	XX	25228	XX	XX	10151	15077	XX	XX	9726	424.4
341	XX	XX	80064	XX	XX	28848	51215	XX	XX	27636	1211

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L803C7	UNIT		CM (LH)			1: B7L803C5	UNIT		CM-YARD			1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST		TO TOTAL			2: B7L803C14	COST		TO TOTAL			2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER		VARIABLE			3: B7L803C23	PER		VARIABLE			3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)		COST			4: B7L803C32	CM - YARD		COST			4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12		C10/C5			5: B7L803C41	C11/C15		C11/C5			5: C8 *B7L803C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
301	809008	265310	.03604		.47887			4502	.0937		.02113			1961	8021	
302	002	304777	.00007038		.47847			5275	.00018298		.02153			4.2924	18.1228	
303	005	304777	.00000339		.47847			5275	.00000882		.02153			.20696	.8738	
304	024	260126	.00000051		.4791			4365	.00000132		.0209			.02775	.11018	
305	033	304777	.00040029		.47847			5275	.00104075		.02153			24.41369	103.08	
306	114	304777	.00008488		.47847			5275	.0002207		.02153			5.17711	21.8581	
307	117	260126	.00007936		.4791			4365	.00020633		.0209			4.33395	17.21	
308	126	260126	.00000065		.4791			4365	.00000169		.0209			.03545	.14078	
309	129	260126	.00000002		.4791			4365	.00000051		.0209			.01079	.04285	
310	141	260126	.00000355		.4791			4365	.00000922		.0209			.1937	.7692	
311	144	260126	.00000234		.4791			4365	.00000609		.0209			.12794	.50804	
312	147	260126	0		0			4365	0		0			0	0	
313	150	260126	.00000052		.4791			4365	.00000134		.0209			.02818	.11191	
314	110	304777	.0000498		.47847			5275	.00012948		.02153			3.03733	12.8238	
315	307	265310	.00002965		.47887			4502	.00007708		.02113			1.61395	6.59881	
316	220	265310	.0013712		.47887			4502	.00356512		.02113			74.64609	305.2	
317	222	265310	.00201456		.47887			4502	.00523786		.02113			109.6696	448.4	
318	223	260126	.00099769		.4791			4365	.00259399		.0209			54.48616	216.36	
319	224	265310	.00242024		.47887			4502	.00629262		.02113			131.7544	538.69	
320	225	260126	.00127299		.4791			4365	.00330979		.0209			69.52114	276.07	
321	228	260126	0		0			4365	0		0			0	0	
322	229	260126	0		0			4365	0		0			0	0	
323	233	260126	0		0			4365	0		0			0	0	
324	234	260126	0		0			4365	0		0			0	0	
325	236	260126	0		0			4365	0		0			0	0	
326	237	260126	.01049		.4791			4365	.02726		.0209			572.687	2274	
327	235	265310	-.00109355		.47887			4502	-.00284324		.02113			-59.53146	-243.4	
328		XX	.05642		.47892			XX	.14668		.02108			3077	12504	
329	909120	260126	.0002591		.4791			4365	.00067365		.0209			14.1498	56.1884	
330	909320	260126	.00014614		.4791			4365	.00037996		.0209			7.98098	31.6922	
331	809138	260126	.00004206		.4791			4365	.00010935		.0209			2.29687	9.12079	
332	809338	260126	0		0			4365	0		0			0	0	
333	809108	260126	.00345813		.38328			4365	.00899113		.01672			283.2849	1124	
334	809308	260126	0		0			4365	0		0			1334	5299	
335	9408	260126	.00756973		.95819			4365	.01968		.04181			0	0	
336	9508	260126	0		0			4365	0		0			2493	9899	
337		XX	.01148		.1261			XX	.02984		.005502			4135	16421	
338	909820	260126	.00110161		.4791			4365	.00286419		.0209			60.1616	238.9	
339	809808	260126	.03629		.38328			4365	.09436		.01672			2972	11805	
340		XX	.03739		.38555			XX	.09722		.01682			3033	12044	
341		XX	.10528		.34518			XX	.27374		.01513			10245	40970	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	CD (LH)	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	482.0677	4.06972	.09826	1970	4.06972	.40174
302	002	548.2028	.00782994	.09575	2314	.00782994	.40425
303	005	548.2028	.00037752	.09575	2314	.00037752	.40425
304	024	480.4012	.00005775	.10058	1907	.00005775	.39942
305	033	548.2028	.04453	.09575	2314	.04453	.40425
306	114	548.2028	.00944379	.09575	2314	.00944379	.40425
307	117	480.4012	.00902153	.10058	1907	.00902153	.39942
308	126	480.4012	.0000738	.10058	1907	.0000738	.39942
309	129	480.4012	.00002246	.10058	1907	.00002246	.39942
310	141	480.4012	.00040321	.10058	1907	.00040321	.39942
311	144	480.4012	.00026631	.10058	1907	.00026631	.39942
312	147	480.4012	0	0	1907	0	0
313	150	480.4012	.00005866	.10058	1907	.00005866	.39942
314	110	548.2028	.00554051	.09575	2314	.00554052	.40425
315	307	482.0677	.00334797	.09826	1970	.00334797	.40174
316	220	482.0677	.15485	.09826	1970	.15485	.40174
317	222	482.0677	.2275	.09826	1970	.2275	.40174
318	223	480.4012	.11342	.10058	1907	.11342	.39942
319	224	482.0677	.27331	.09826	1970	.27331	.40174
320	225	480.4012	.14471	.10058	1907	.14471	.39942
321	228	480.4012	0	0	1907	0	0
322	229	480.4012	0	0	1907	0	0
323	233	480.4012	0	0	1907	0	0
324	234	480.4012	0	0	1907	0	0
325	236	480.4012	0	0	1907	0	0
326	237	480.4012	1.1921	.10058	1907	1.1921	.39942
327	235	482.0677	-.12349	.09826	1970	-.12349	.40174
328	XX	6.37951	.09875		XX	6.37951	.40125
329	909120	480.4012	.02945	.10058	1907	.02945	.39942
330	909320	480.4012	.01661	.10058	1907	.01661	.39942
331	809138	480.4012	.00478115	.10058	1907	.00478115	.39942
332	809338	480.4012	0	0	1907	0	0
333	809108	480.4012	.58968	.1207	1907	.58968	.4793
334	809308	480.4012	2.77799	.20117	1907	2.77799	.79883
335	9408	480.4012	0	0	1907	0	0
336	9508	480.4012	5.18957	.20117	1907	5.18957	.79883
337	XX	8.60809	.17469		XX	8.60809	.69371
338	909820	480.4012	.12523	.10058	1907	.12523	.39942
339	809808	480.4012	6.18831	.1207	1907	6.18831	.4793
340	XX	6.31354	.12022		XX	6.31354	.47741
341	XX	21.30114	.12797		XX	21.30114	.51171

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA PLAIN

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	14276	
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	60.11977	
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	2.89869	
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	.35847	
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	560.5395	
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	72.51118	
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	55.99371	
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	.45804	
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	.1394	
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	2.50262	
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	1.65293	
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0	
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	.20034	
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	42.54112	
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	22.33535	
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	1748	
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	798.0874	
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	1197	
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	3086	
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	1528	
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0	
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0	
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0	
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0	
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0	
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	4071	
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	-433.222	
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	27960	
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	173.0152	
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	48.79331	
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	474.6865	
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0	
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	24394	
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	145	
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	308	
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	828	
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	26371	
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	1697	
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	31014	
440		TOTAL ROI : L438+L439	XX	XX	0	XX	32711	
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	87043	

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS	SOURCE	RUNNING PORTION OF CM EXPENSE		
		VARIABILITY PERCENTAGE	REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		SOURCE					CASES_OF C9		YARD PORTION OF CM EXPENSE
			C7	C8						C9	C10	
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)					
401	809009	.86	12278	A1L564C2	.5	6139	6139	A3L311C1	3	5815	323.82	
402	002	.45855	27.56804	A1L564C2	.5	13.78402	13.78402	A2L102C1	5	13.03228	.75174	
403	005	.45855	1.3292	A1L564C2	.5	.6646	.6646	A2L105C1	5	.62835	.03625	
404	024	.4732	.16963	A1L564C2	.5	.08481	.08481	A2L120C1	1	.08057	.004247	
405	033	.27973	156.7977	A1L564C2	.5	78.39883	78.39883	A2L129C1	5	74.12321	4.27562	
406	114	.45855	33.25015	A1L564C2	.5	16.62507	16.62507	A2L144C1	5	15.7184	.90668	
407	117	.4732	26.49649	A1L564C2	.5	13.24824	13.24824	A2L147C1	1	12.58488	.66337	
408	126	.4732	.21675	A1L564C2	.5	.10837	.10837	A2L156C1	1	.10295	.005426	
409	129	.4732	.06597	A1L564C2	.5	.03298	.03298	A2L159C1	1	.03133	.001652	
410	141	.4732	1.18425	A1L564C2	.5	.59213	.59213	A2L171C1	1	.56248	.02965	
411	144	.4732	.78217	A1L564C2	.5	.39109	.39109	A2L174C1	1	.3715	.01958	
412	147	.4732	0	A1L564C2	.5	0	0	A2L177C1	1	0	0	
413	150	.86	.1723	A1L564C2	.5	.08615	.08615	A2L180C1	1	.08183	.004314	
414	110	.45855	19.50732	A1L564C2	.5	9.75366	9.75366	A2L140C1	5	9.22172	.53193	
415	307	.45223	10.10072	A1L564C2	.5	5.05036	5.05036	A2L245C1	3	4.78397	.26639	
416	220	.26712	467.1641	A1L564C2	.5	233.5821	233.582	A2L220C1	3	221.2614	12.3207	
417	222	.86	686.3551	A1L564C2	.5	343.1776	343.178	A2L222C1	3	325.0761	18.1015	
418	223	.27808	333.1119	A1L564C2	.5	166.556	166.556	A2L223C1	1	158.2161	8.33983	
419	224	.26712	824.57	A1L564C2	.5	412.285	412.285	A2L224C1	3	390.5383	21.7467	
420	225	.27808	425.0313	A1L564C2	.5	212.5157	212.516	A2L225C1	1	201.8745	10.6411	
421	228	.27808	0	A1L564C2	.5	0	0	A2L228C1	1	0	0	
422	229	.27808	0	A1L564C2	.5	0	0	A2L229C1	1	0	0	
423	233	.27808	0	A1L564C2	.5	0	0	A2L233C1	1	0	0	
424	234	.27808	0	A1L564C2	.5	0	0	A2L234C1	1	0	0	
425	236	.27808	0	A1L564C2	.5	0	0	A2L236C1	1	0	0	
426	237	.86	3501	A1L564C2	.5	1750	1750	A2L237C1	1	1662	87.6574	
427	235	.86	-372.571	A1L564C2	.5	-186.285	-186.29	A2L235C1	3	-176.4595	-9.8259	
428	XX	XX	19164	XX	XX	9582	9582	XX	XX	9082	499.91	
429	909120	.5	86.5076	A1L564C2	.5	43.2538	43.2538	A3L714C1	1	41.08799	2.16581	
430	909320	1	48.79331	A1L564C2	.5	24.39666	24.39666	A3L815C1	1	23.17506	1.2216	
431	809138	.5	237.3432	A1L564C2	.5	118.6716	118.672	A3L439C1	1	112.7295	5.94215	
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0	
433	809109	1	24394	A1L564C4	.4	9757	14636	A3L411C1	1	9269	488.58	
434	809309	1	145	XX	XX	0	145	A3L611C1	1	0	0	
435	9409	1	308	1.0	1	308	0	A3L204C1	1	292.5778	15.4222	
436	9509	1	828	XX	XX	0	828	A3L204C1	1	0	0	
437	XX	XX	26047	XX	XX	10251	15795	XX	XX	9738	513.34	
438	909820	.5	848.5195	A1L564C2	.5	424.2597	424.26	1.0	1	403.0161	21.2437	
439	809809	1	31014	A1L564C4	.4	12405	18608	1.0	1	11784	621.19	
440	XX	XX	31863	XX	XX	12830	19033	XX	XX	12187	642.43	
441	XX	XX	77075	XX	XX	32664	44410	XX	XX	31008	1655	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L804C7	COST	CM (LH)	1: B7L804C5	COST	CM-YARD	1: C8 *B7L804C4	YARD		2: C8 *B7L804C13	PORTION				
		2: B7L804C16	PER	TO TOTAL	2: B7L804C14	PER	TO TOTAL	2: C8 *B7L804C22	OF CD		3: C8 *B7L804C31	EXPENSE				
		3: B7L804C25	CM (LH)	VARIABLE	3: B7L804C23	CM - YARD	VARIABLE	3: C8 *B7L804C40	C8 -C18							
		4: B7L804C34	C10/C12	COST	4: B7L804C32	C11/C15	COST	4: C8 *B7L804C40	C8 -C18							
		5: B7L804C43	(12)	(14)	5: B7L804C41	(16)	(17)	5: C8 *B7L804C40	(19)							
			(13)	(14)		(15)	(16)									
401	809009	361584	.01608	.47363	7744	.04182	.02637	897.6561	5241							
402	002	386891	.00003368	.47273	8583	.00008758	.02727	1.9378	11.8462							
403	005	386891	.00000162	.47273	8583	.00000422	.02727	.09343	.57117							
404	024	386518	.00000021	.47496	7836	.00000054	.02504	.01318	.07163							
405	033	386891	.00019159	.47273	8583	.00049813	.02727	11.02156	67.3773							
406	114	386891	.00004063	.47273	8583	.00010563	.02727	2.33721	14.2879							
407	117	386518	.00003256	.47496	7836	.00008465	.02504	2.05914	11.1891							
408	126	386518	.00000027	.47496	7836	.00000069	.02504	.01684	.09153							
409	129	386518	.00000008	.47496	7836	.00000021	.02504	.0051265	.02786							
410	141	386518	.00000146	.47496	7836	.00000378	.02504	.09203	.50009							
411	144	386518	.00000096	.47496	7836	.00000025	.02504	.06079	.3303							
412	147	386518	0	0	7836	0	0	0	0							
413	150	386518	.00000021	.47496	7836	.00000055	.02504	.01339	.07276							
414	110	386891	.00002384	.47273	8583	.00006197	.02727	1.3712	8.38246							
415	307	361584	.00001323	.47363	7744	.0000344	.02637	.73846	4.3119							
416	220	361584	.00061192	.47363	7744	.00159099	.02637	34.15421	199.43							
417	222	361584	.00089903	.47363	7744	.00233748	.02637	50.17919	293							
418	223	386518	.00040934	.47496	7836	.00106428	.02504	25.88739	140.67							
419	224	361584	.00108007	.47363	7744	.00280819	.02637	60.28403	352							
420	225	386518	.00052229	.47496	7836	.00135796	.02504	33.03079	179.48							
421	228	386518	0	0	7836	0	0	0	0							
422	229	386518	0	0	7836	0	0	0	0							
423	233	386518	0	0	7836	0	0	0	0							
424	234	386518	0	0	7836	0	0	0	0							
425	236	386518	0	0	7836	0	0	0	0							
426	237	386518	.00430241	.47496	7836	.01119	.02504	272.0943	1478							
427	235	361584	-.00048802	.47363	7744	-.00126884	.02637	-27.23854	-159							
428		XX	.02473	.47391	XX	.06431	.02609	1420	8161							
429	909120	386518	.0001063	.47496	7836	.00027639	.02504	6.72283	36.531							
430	909320	386518	.00005996	.47496	7836	.00015589	.02504	3.79191	20.6047							
431	809138	386518	.00029165	.47496	7836	.0007583	.02504	18.44484	100.23							
432	809338	386518	0	0	7836	0	0	0	0							
433	809109	386518	.02398	.37997	7836	.06235	.02003	2274	12361							
434	809309	386518	0	0	7836	0	0	22.537	122.46							
435	9409	386518	.00075696	.94993	7836	.00196809	.05007	0	0							
436	9509	386518	0	0	7836	0	0	128.6941	699.31							
437		XX	.0252	.37388	XX	.06551	.01971	2455	13340							
438	909820	386518	.00104268	.47496	7836	.00271098	.02504	65.94167	358.32							
439	809809	386518	.03049	.37997	7836	.07927	.02003	2892	15716							
440		XX	.03153	.3825	XX	.08198	.02016	2958	16074							
441		XX	.08146	.40232	XX	.2118	.02148	6833	37577							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	656.9978	1.3663	.07311	3836	1.3663	.42689
402	002	695.8999	.0027846	.07029	4254	.0027846	.42971
403	005	695.8999	.00013426	.07029	4254	.00013426	.42971
404	024	713.8221	.00001847	.07771	3878	.00001847	.42229
405	033	695.8999	.01584	.07029	4254	.01584	.42971
406	114	695.8999	.00335854	.07029	4254	.00335854	.42971
407	117	713.8221	.00288467	.07771	3878	.00288467	.42229
408	126	713.8221	.0000236	.07771	3878	.0000236	.42229
409	129	713.8221	.00000718	.07771	3878	.00000718	.42229
410	141	713.8221	.00012893	.07771	3878	.00012893	.42229
411	144	713.8221	.00008516	.07771	3878	.00008516	.42229
412	147	713.8221	0	0	3878	0	0
413	150	713.8221	.00001876	.07771	3878	.00001876	.42229
414	110	695.8999	.0019704	.07029	4254	.0019704	.42971
415	307	656.9978	.00112399	.07311	3836	.00112399	.42689
416	220	656.9978	.05199	.07311	3836	.05199	.42689
417	222	656.9978	.07638	.07311	3836	.07638	.42689
418	223	713.8221	.03627	.07771	3878	.03627	.42229
419	224	656.9978	.09176	.07311	3836	.09176	.42689
420	225	713.8221	.04627	.07771	3878	.04627	.42229
421	228	713.8221	0	0	3878	0	0
422	229	713.8221	0	0	3878	0	0
423	233	713.8221	0	0	3878	0	0
424	234	713.8221	0	0	3878	0	0
425	236	713.8221	0	0	3878	0	0
426	237	713.8221	.38118	.07771	3878	.38118	.42229
427	235	656.9978	-.04146	.07311	3836	-.04146	.42689
428	XX	2.11979	.0741		XX	2.11979	.4259
429	909120	713.8221	.00941808	.07771	3878	.00941808	.42229
430	909320	713.8221	.00531213	.07771	3878	.00531213	.42229
431	809138	713.8221	.02584	.07771	3878	.02584	.42229
432	809339	713.8221	0	0	3878	0	0
433	809109	713.8221	3.18693	.09326	3878	3.18693	.50674
434	809309	713.8221	.03157	.15543	3878	.03157	.84457
435	9409	713.8221	0	0	3878	0	0
436	9509	713.8221	.18029	.15543	3878	.18029	.84457
437	XX	3.43936	.09425		XX	3.43936	.51216
438	909820	713.8221	.09238	.07771	3878	.09238	.42229
439	809809	713.8221	4.05189	.09326	3878	4.05189	.50674
440	XX	4.14426	.09284		XX	4.14426	.50449
441	XX	9.70341	.08866		XX	9.70341	.48754

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	20045
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	84.40878
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	4.06979
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	.50329
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	787.0033
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	101.8064
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	78.61574
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	.64309
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	.19572
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	3.51371
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	2.32073
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	.28128
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	59.72817
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	31.35905
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	2455
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	1120
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	1681
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	4334
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	2145
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	5716
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	-608.248
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	39256
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	242.9151
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	68.50631
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	-38.23723
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	-1965
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	18921
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	-1780
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	-10713
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	4736
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	865.6172
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	27064
540		TOTAL ROI : L538+L539	XX	XX	0	XX	27930
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	71922

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L805C9 YARD 2: C7 *B7L805C18 PORTION 3: C7 *B7L805C27 OF CM 4: C7 *B7L805C36 EXPENSE 5: C7 *B7L805C45 C7 -C10 (10) (11)	
501	809010	.86	17238	A1L565C2	.5	8619	8619	A3L312C1	3	8103	515.87
502	002	.45855	38.70581	A1L565C2	.5	19.35291	19.35291	A2L102C1	5	18.15775	1.19516
503	005	.45855	1.86621	A1L565C2	.5	.93311	.93311	A2L105C1	5	.87548	.05762
504	024	.4732	.23816	A1L565C2	.5	.11908	.11908	A2L120C1	1	.11191	.007171
505	033	.27973	220.1455	A1L565C2	.5	110.0728	110.073	A2L129C1	5	103.2751	6.79765
506	114	.45855	46.68354	A1L565C2	.5	23.34177	23.34177	A2L144C1	5	21.90028	1.44149
507	117	.4732	37.20134	A1L565C2	.5	18.60067	18.60067	A2L147C1	1	17.48054	1.12013
508	126	.4732	.30431	A1L565C2	.5	.15216	.15216	A2L156C1	1	.14299	.009163
509	129	.4732	.09262	A1L565C2	.5	.04631	.04631	A2L159C1	1	.04352	.002789
510	141	.4732	1.6627	A1L565C2	.5	.83135	.83135	A2L171C1	1	.78129	.05006
511	144	.4732	1.09818	A1L565C2	.5	.54909	.54909	A2L174C1	1	.51602	.03307
512	147	.4732	0	A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	.2419	A1L565C2	.5	.12095	.12095	A2L180C1	1	.11367	.007284
514	110	.45855	27.38847	A1L565C2	.5	13.69424	13.69424	A2L140C1	5	12.84854	.8457
515	307	.45223	14.18151	A1L565C2	.5	7.09076	7.09076	A2L245C1	3	6.66638	.42438
516	220	.26712	655.9032	A1L565C2	.5	327.9516	327.952	A2L220C1	3	308.3238	19.6278
517	222	.86	963.6497	A1L565C2	.5	481.8249	481.825	A2L222C1	3	452.9878	28.8371
518	223	.27808	467.6926	A1L565C2	.5	233.8463	233.846	A2L223C1	1	219.7641	14.0822
519	224	.26712	1157	A1L565C2	.5	578.8524	578.852	A2L224C1	3	544.2083	34.6441
520	225	.27808	596.7483	A1L565C2	.5	298.3741	298.374	A2L225C1	1	280.4061	17.968
521	228	.27808	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.27808	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.27808	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.27808	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.27808	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	4915	A1L565C2	.5	2457	2457	A2L237C1	1	2309	148.01
527	235	.86	-523.0934	A1L565C2	.5	-261.547	-261.55	A2L235C1	3	-245.8932	-15.653
528	XX	XX	26906	XX	XX	13453	13453	XX	XX	12646	806.61
529	909120	.5	121.4576	A1L565C2	.5	60.72878	60.72878	A3L714C1	1	57.07171	3.65707
530	909320	1	68.50631	A1L565C2	.5	34.25316	34.25316	A3L815C1	1	32.19044	2.06271
531	809138	.5	-19.11861	A1L565C2	.5	-9.55931	-9.55931	A3L439C1	1	-8.98365	-.57566
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	-1965	A1L565C4	.4	-786	-1179	A3L412C1	1	-738.6673	-47.333
534	809310	1	18921	XX	XX	0	18921	A3L612C1	1	0	0
535	9410	1	-1780	1.0	1	-1780	0	A3L205C1	1	-1672	-107.2
536	9510	1	-10713	XX	XX	0	-10713	A3L205C1	1	0	0
537	XX	XX	4633	XX	XX	-2480	7114	XX	XX	-2331	-149.4
538	909820	.5	432.8086	A1L565C2	.5	216.4043	216.404	1.0	1	203.3725	13.0318
539	809810	1	27064	A1L565C4	.4	10825	16238	1.0	1	10173	651.93
540	XX	XX	27497	XX	XX	11042	16455	XX	XX	10377	664.96
541	XX	XX	59037	XX	XX	22014	37022	XX	XX	20692	1322

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L805C7	UNIT		CM (LH)			1: B7L805C5	UNIT		CM-YARD			1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST		TO TOTAL			2: B7L805C14	COST		TO TOTAL			2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER		VARIABLE			3: B7L805C23	PER		VARIABLE			3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)		COST			4: B7L805C32	CM - YARD		COST			4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12		C10/C5			5: B7L805C41	C11/C15		C11/C5			5: C8 *B7L805C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
501	809010	209321	.03871		.47008			5125	.10065		.02992			1193	7425	
502	002	226832	.00008005		.46912			5742	.00020813		.03088			2.57239	16.7805	
503	005	226832	.00000386		.46912			5742	.00001003		.03088			.12403	.80908	
504	024	228134	.00000049		.46989			5622	.00000128		.03011			.01665	.10243	
505	033	226832	.00045529		.46912			5742	.00118376		.03088			14.6309	95.4419	
506	114	226832	.00009655		.46912			5742	.00025103		.03088			3.10259	20.2392	
507	117	228134	.00007662		.46989			5622	.00019922		.03011			2.60107	15.9996	
508	126	228134	.00000063		.46989			5622	.00000163		.03011			.02128	.13088	
509	129	228134	.00000019		.46989			5622	.00000005		.03011			.00647569	.03983	
510	141	228134	.00000342		.46989			5622	.00000089		.03011			.11625	.7151	
511	144	228134	.00000226		.46989			5622	.00000588		.03011			.07678	.47231	
512	147	228134	0		0			5622	0		0			0	0	
513	150	228134	.00000005		.46989			5622	.00000013		.03011			.01691	.10404	
514	110	226832	.00005664		.46912			5742	.00014727		.03088			1.82024	11.874	
515	307	209321	.00003185		.47008			5125	.00000828		.02992			.98192	6.10883	
516	220	209321	.00147297		.47008			5125	.00382972		.02992			45.41457	282.54	
517	222	209321	.00216408		.47008			5125	.00562661		.02992			66.72286	415.1	
518	223	228134	.00096331		.46989			5622	.00250461		.03011			32.70044	201.15	
519	224	209321	.00259987		.47008			5125	.00675966		.02992			80.15919	498.69	
520	225	228134	.00122913		.46989			5622	.00319573		.03011			41.72384	256.65	
521	228	228134	0		0			5622	0		0			0	0	
522	229	228134	0		0			5622	0		0			0	0	
523	233	228134	0		0			5622	0		0			0	0	
524	234	228134	0		0			5622	0		0			0	0	
525	236	228134	0		0			5622	0		0			0	0	
526	237	228134	.01013		.46989			5622	.02633		.03011			343.7041	2114	
527	235	209321	-.00117472		.47008			5125	-.00305427		.02992			-36.21886	-225.3	
528		XX	.05925		.47002			XX	.15404		.02998			1866	11587	
529	909120	228134	.00025017		.46989			5622	.00065044		.03011			8.49215	52.2366	
530	909320	228134	.0001411		.46989			5622	.00036687		.03011			4.78987	29.4633	
531	809138	228134	-.00003938		.46989			5622	-.00010238		.03011			-1.33675	-8.2226	
532	809338	228134	0		0			5622	0		0			0	0	
533	809110	228134	-.00323787		.37591			5622	-.00841845		.02409			-164.8682	-1014	
534	809310	228134	0		0			5622	0		0			2645	16275	
535	9410	228134	-.00733257		.93978			5622	-.01906		.06022			0	0	
536	9510	228134	0		0			5622	0		0			-1498	-9214	
537		XX	-.01022		-.50308			XX	-.02657		-.03224			994.8621	6119	
538	909820	228134	.00089146		.46989			5622	.0023178		.03011			30.2614	186.14	
539	809810	228134	.0446		.37591			5622	.11595		.02409			2270	13967	
540		XX	.04549		.37739			XX	.11827		.02418			2301	14154	
541		XX	.09451		.3505			XX	.24574		.0224			5162	31860	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L805C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	CD (LH)	1: B7L805C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	CD-YARD
		2: B7L805C11	COST	PER	VARIABLE	COST	COST	2: B7L805C10	COST	PER	VARIABLE	COST	COST
		3: B7L805C20	PER	C18/C20	C18/C5	C18/C5	C18/C5	3: B7L805C19	PER	C19/C23	C19/C5	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)						
501	809010	380.3359	3.13829	.06924	2366	3.13829	.43076						
502	002	408.0029	.00630484	.06646	2661	.00630484	.43354						
503	005	408.0029	.00030399	.06646	2661	.00030399	.43354						
504	024	421.3183	.00003952	.06992	2591	.00003952	.43008						
505	033	408.0029	.03586	.06646	2661	.03586	.43354						
506	114	408.0029	.00760434	.06646	2661	.00760434	.43354						
507	117	421.3183	.00617364	.06992	2591	.00617364	.43008						
508	126	421.3183	.0000505	.06992	2591	.0000505	.43008						
509	129	421.3183	.00001537	.06992	2591	.00001537	.43008						
510	141	421.3183	.00027593	.06992	2591	.00027593	.43008						
511	144	421.3183	.00018225	.06992	2591	.00018225	.43008						
512	147	421.3183	0	0	2591	0	0						
513	150	421.3183	.00004014	.06992	2591	.00004014	.43008						
514	110	408.0029	.00446134	.06646	2661	.00446134	.43354						
515	307	380.3359	.00258173	.06924	2366	.00258173	.43076						
516	220	380.3359	.11941	.06924	2366	.11941	.43076						
517	222	380.3359	.17543	.06924	2366	.17543	.43076						
518	223	421.3183	.07761	.06992	2591	.07761	.43008						
519	224	380.3359	.21076	.06924	2366	.21076	.43076						
520	225	421.3183	.09903	.06992	2591	.09903	.43008						
521	228	421.3183	0	0	2591	0	0						
522	229	421.3183	0	0	2591	0	0						
523	233	421.3183	0	0	2591	0	0						
524	234	421.3183	0	0	2591	0	0						
525	236	421.3183	0	0	2591	0	0						
526	237	421.3183	.81578	.06992	2591	.81578	.43008						
527	235	380.3359	-.09523	.06924	2366	-.09523	.43076						
528	XX	4.79505	.06936	XX	4.79505	.43064							
529	909120	421.3183	.02016	.06992	2591	.02016	.43008						
530	909320	421.3183	.01137	.06992	2591	.01137	.43008						
531	809138	421.3183	-.00317277	.06992	2591	-.00317277	.43008						
532	809338	421.3183	0	0	2591	0	0						
533	809110	421.3183	-.39132	.0839	2591	-.39132	.5161						
534	809310	421.3183	6.27996	.13984	2591	6.27996	.86016						
535	9410	421.3183	0	0	2591	0	0						
536	9510	421.3183	-3.55569	.13984	2591	-3.55569	.86016						
537	XX	2.36131	.21469	XX	2.36131	1.32062							
538	909820	421.3183	.07183	.06992	2591	.07183	.43008						
539	809810	421.3183	5.3897	.0839	2591	5.3897	.5161						
540	XX	5.46152	.08368	XX	5.46152	.51474							
541	XX	12.61788	.08744	XX	12.61788	.53967							

FREIGHT CAR OWNERSHIP AND MAINTENANCE
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	21599
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	90.9554
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	4.38544
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	.54232
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	848.042
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	109.7024
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	84.71306
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	.69297
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	.2109
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	3.78623
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	2.50072
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	.3031
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	64.3606
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	33.79122
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	2645
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	1207
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	1812
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	4670
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	2312
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	6159
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	-655.423
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	42301
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	261.7553
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	73.81956
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	52.55916
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	2701
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	9801
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	2829
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	9039
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	24758
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	1134
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	31530
640		TOTAL ROI : L638+L639	XX	XX	0	XX	32665
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	99724

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L806C9	YARD
			NO REGR C3*C4							2: C7 *B7L806C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L806C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L806C36	EXPENSE
										5: C7 *B7L806C45	C7 -C10
										(10)	(11)
601	809011	.86	18575 A1L566C2		.5	9287	9287 A3L313C1		3	8894	392.99
602	002	.45855	41.70778 A1L566C2		.5	20.85389	20.85389 A2L102C1		5	19.95316	.90073
603	005	.45855	2.01095 A1L566C2		.5	1.00548	1.00548 A2L105C1		5	.96205	.04343
604	024	.4732	.25663 A1L566C2		.5	.12832	.12832 A2L120C1		1	.12308	.005232
605	033	.27973	237.2197 A1L566C2		.5	118.6098	118.61 A2L129C1		5	113.4868	5.12305
606	114	.45855	50.30425 A1L566C2		.5	25.15213	25.15213 A2L144C1		5	24.06574	1.08638
607	117	.4732	40.08662 A1L566C2		.5	20.04331	20.04331 A2L147C1		1	19.22604	.81727
608	126	.4732	.32792 A1L566C2		.5	.16396	.16396 A2L156C1		1	.15727	.006685
609	129	.4732	.0998 A1L566C2		.5	.0499	.0499 A2L159C1		1	.04787	.002035
610	141	.4732	1.79166 A1L566C2		.5	.89583	.89583 A2L171C1		1	.8593	.03653
611	144	.4732	1.18335 A1L566C2		.5	.59168	.59168 A2L174C1		1	.56755	.02413
612	147	.4732	0 A1L566C2		.5	0	0 A2L177C1		1	0	0
613	150	.86	.26067 A1L566C2		.5	.13033	.13033 A2L180C1		1	.12502	.005314
614	110	.45855	29.51268 A1L566C2		.5	14.75634	14.75634 A2L140C1		5	14.11898	.63736
615	307	.45223	15.28141 A1L566C2		.5	7.6407	7.6407 A2L245C1		3	7.31741	.3233
616	220	.26712	706.7741 A1L566C2		.5	353.387	353.387 A2L220C1		3	338.4344	14.9526
617	222	.86	1038 A1L566C2		.5	519.1944	519.194 A2L222C1		3	497.2261	21.9683
618	223	.27808	503.9661 A1L566C2		.5	251.9831	251.983 A2L223C1		1	241.7084	10.2746
619	224	.26712	1247 A1L566C2		.5	623.7473	623.747 A2L224C1		3	597.3551	26.3922
620	225	.27808	643.0312 A1L566C2		.5	321.5156	321.516 A2L225C1		1	308.4057	13.1098
621	228	.27808	0 A1L566C2		.5	0	0 A2L228C1		1	0	0
622	229	.27808	0 A1L566C2		.5	0	0 A2L229C1		1	0	0
623	233	.27808	0 A1L566C2		.5	0	0 A2L233C1		1	0	0
624	234	.27808	0 A1L566C2		.5	0	0 A2L234C1		1	0	0
625	236	.27808	0 A1L566C2		.5	0	0 A2L236C1		1	0	0
626	237	.86	5297 A1L566C2		.5	2648	2648 A2L237C1		1	2540	107.99
627	235	.86	-563.6638 A1L566C2		.5	-281.832	-281.83 A2L235C1		3	-269.9069	-11.925
628	XX		28993 XX		XX	14496	14496 XX		XX	13888	608.57
629	909120	.5	130.8776 A1L566C2		.5	65.43881	65.43881 A3L714C1		1	62.77054	2.66827
630	909320	1	73.81956 A1L566C2		.5	36.90978	36.90978 A3L815C1		1	35.40478	1.505
631	809138	.5	26.27958 A1L566C2		.5	13.13979	13.13979 A3L439C1		1	12.60401	.53578
632	809338	1	0 A1L566C2		.5	0	0 A3L639C1		1	0	0
633	809111	1	2701 A1L566C4		.4	1080	1620 A3L413C1		1	1036	44.0535
634	809311	1	9801 XX		XX	0	9801 A3L613C1		1	0	0
635	9411	1	2829 1.0		1	2829	0 A3L206C1		1	2713	115.35
636	9511	1	9039 XX		XX	0	9039 A3L206C1		1	0	0
637	XX		24600 XX		XX	4024	20576 XX		XX	3860	164.12
638	909820	.5	567.2994 A1L566C2		.5	283.6497	283.65 1.0		1	272.0838	11.5659
639	809811	1	31530 A1L566C4		.4	12612	18918 1.0		1	12098	514.27
640	XX		32098 XX		XX	12895	19202 XX		XX	12370	525.84
641	XX		85692 XX		XX	31417	54275 XX		XX	30119	1298

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L806C7	UNIT	EXPENSE	1: B7L806C5	UNIT	EXPENSE	1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST	RATIO	2: B7L806C14	COST	RATIO	2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER	CM (LH)	3: B7L806C23	PER	CM-YARD	3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)	COST	4: B7L806C32	CM - YARD	COST	4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12	C10/C5	5: B7L806C41	C11/C15	C11/C5	5: C8 *B7L806C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
601	809011	238963	.03722	.47884	4060	.09678	.02116	1728	7558	
602	002	247446	.00008064	.4784	4296	.00020965	.0216	3.79035	17.0635	
603	005	247446	.00000389	.4784	4296	.00001011	.0216	.18275	.82272	
604	024	261899	.00000047	.47961	4281	.00000122	.02039	.02497	.10335	
605	033	247446	.00045863	.4784	4296	.00119244	.0216	21.55824	97.0516	
606	114	247446	.00009726	.4784	4296	.00025287	.0216	4.57159	20.5805	
607	117	261899	.00007341	.47961	4281	.00019087	.02039	3.89971	16.1436	
608	126	261899	.00000006	.47961	4281	.00000156	.02039	.0319	.13206	
609	129	261899	.00000018	.47961	4281	.00000048	.02039	.00970882	.04019	
610	141	261899	.00000328	.47961	4281	.00000853	.02039	.1743	.72153	
611	144	261899	.00000217	.47961	4281	.00000563	.02039	.11512	.47656	
612	147	261899	0	0	4281	0	0	0	0	
613	150	261899	.00000048	.47961	4281	.00000124	.02039	.02536	.10498	
614	110	247446	.00005706	.4784	4296	.00014835	.0216	2.68208	12.0743	
615	307	238963	.00003062	.47884	4060	.00007962	.02116	1.42228	6.21842	
616	220	238963	.00141626	.47884	4060	.00368227	.02116	65.78148	287.61	
617	222	238963	.00208076	.47884	4060	.00540998	.02116	96.64581	422.55	
618	223	261899	.00092291	.47961	4281	.00239956	.02039	49.02688	202.96	
619	224	238963	.00249977	.47884	4060	.00649941	.02116	116.1079	507.64	
620	225	261899	.00117758	.47961	4281	.0030617	.02039	62.55541	258.96	
621	228	261899	0	0	4281	0	0	0	0	
622	229	261899	0	0	4281	0	0	0	0	
623	233	261899	0	0	4281	0	0	0	0	
624	234	261899	0	0	4281	0	0	0	0	
625	236	261899	0	0	4281	0	0	0	0	
626	237	261899	.00970039	.47961	4281	.02522	.02039	515.3062	2133	
627	235	238963	-.00112949	.47884	4060	-.00293668	.02116	-52.4618	-229.4	
628	XX	.05695	.47901	XX	.14808	.02099		2725	11771	
629	909120	261899	.00023967	.47961	4281	.00062315	.02039	12.73205	52.7068	
630	909320	261899	.00013518	.47961	4281	.00035148	.02039	7.18132	29.7285	
631	809138	261899	.00004813	.47961	4281	.00012513	.02039	2.55653	10.5833	
632	809338	261899	0	0	4281	0	0	0	0	
633	809111	261899	.00395705	.38369	4281	.01029	.01631	315.3107	1305	
634	809311	261899	0	0	4281	0	0	1906	7894	
635	9411	261899	.01036	.95922	4281	.02694	.04078	0	0	
636	9511	261899	0	0	4281	0	0	1758	7280	
637	XX	.01474	.15694	XX	.03833	.0066711		4003	16572	
638	909820	261899	.00103889	.47961	4281	.00270112	.02039	55.18807	228.46	
639	809811	261899	.04619	.38369	4281	.1201	.01631	3680	15237	
640	XX	.04723	.38539	XX	.1228	.01638		3736	15466	
641	XX	.11893	.35148	XX	.30921	.01515		10464	43810	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L806C2	UNIT		CD (LH)			1: B7L806C1	UNIT		CD-YARD		
		2: B7L806C11	COST		TO TOTAL			2: B7L806C10	COST		TO TOTAL		
		3: B7L806C20	PER		VARIABLE			3: B7L806C19	PER		VARIABLE		
		4: B7L806C29	CD (LH)		COST			4: B7L806C28	CD-YARD		COST		
		5: B7L806C38	C18/C20		C18/C5			5: B7L806C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
601	809011	434.1959		3.98184	.09307			1898	3.98184		.40693		
602	002	445.0813		.00851609	.09088			2003	.00851609		.40912		
603	005	445.0813		.00041061	.09088			2003	.00041061		.40912		
604	024	483.6756		.00005162	.09728			2002	.00005162		.40272		
605	033	445.0813		.04844	.09088			2003	.04844		.40912		
606	114	445.0813		.01027	.09088			2003	.01027		.40912		
607	117	483.6756		.00806266	.09728			2002	.00806266		.40272		
608	126	483.6756		.00006595	.09728			2002	.00006595		.40272		
609	129	483.6756		.00002007	.09728			2002	.00002007		.40272		
610	141	483.6756		.00036036	.09728			2002	.00036036		.40272		
611	144	483.6756		.00023801	.09728			2002	.00023801		.40272		
612	147	483.6756		0	0			2002	0		0		
613	150	483.6756		.00005243	.09728			2002	.00005243		.40272		
614	110	445.0813		.00602604	.09088			2003	.00602604		.40912		
615	307	434.1959		.00327567	.09307			1898	.00327567		.40693		
616	220	434.1959		.1515	.09307			1898	.1515		.40693		
617	222	434.1959		.22259	.09307			1898	.22259		.40693		
618	223	483.6756		.10136	.09728			2002	.10136		.40272		
619	224	434.1959		.26741	.09307			1898	.26741		.40693		
620	225	483.6756		.12933	.09728			2002	.12933		.40272		
621	228	483.6756		0	0			2002	0		0		
622	229	483.6756		0	0			2002	0		0		
623	233	483.6756		0	0			2002	0		0		
624	234	483.6756		0	0			2002	0		0		
625	236	483.6756		0	0			2002	0		0		
626	237	483.6756		1.0654	.09728			2002	1.0654		.40272		
627	235	434.1959		-.12083	.09307			1898	-.12083		.40693		
628		XX		6.12553	.09399			XX	6.12553		.40601		
629	909120	483.6756		.02632	.09728			2002	.02632		.40272		
630	909320	483.6756		.01485	.09728			2002	.01485		.40272		
631	809138	483.6756		.00528564	.09728			2002	.00528564		.40272		
632	809338	483.6756		0	0			2002	0		0		
633	809111	483.6756		.65191	.11674			2002	.65191		.48326		
634	809311	483.6756		3.94257	.19456			2002	3.94257		.80544		
635	9411	483.6756		0	0			2002	0		0		
636	9511	483.6756		3.63604	.19456			2002	3.63604		.80544		
637		XX		8.27697	.16273			XX	8.27697		.67366		
638	909820	483.6756		.1141	.09728			2002	.1141		.40272		
639	809811	483.6756		7.61018	.11674			2002	7.61018		.48326		
640		XX		7.72429	.11639			XX	7.72429		.48184		
641		XX		22.12679	.12212			XX	22.12679		.51125		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		7855	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		33.07918	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		1.59492	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		.19724	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		308.4208	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		39.89719	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		30.80893	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		.25202	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		.0767	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		1.377	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		.90948	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		.11023	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		23.40703	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		12.28938	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		962.2807	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		439.1246	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		659.1051	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		1698	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		840.9795	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		2240	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		-238.368	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		15384	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		95.19664	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		26.84712	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		230.3769	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		11839	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		4700	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		-59	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-1468	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		15364	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		867.43	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		38818	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		39685	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		70434	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L807C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L807C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L807C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L807C36		
			(5)					AP*	5: C7 *B7L807C45		
								(9)	(10)	(11)	
701	809012	.86	6755 A1L567C2		.5	3377	3377 A3L314C1	3	3020	356.91	
702	002	.45855	15.16852 A1L567C2		.5	7.58426	7.58426 A2L102C1	5	6.77131	.81295	
703	005	.45855	.73135 A1L567C2		.5	.36568	.36568 A2L105C1	5	.32648	.0392	
704	024	.4732	.09333 A1L567C2		.5	.04667	.04667 A2L120C1	1	.04159	.005079	
705	033	.27973	86.2734 A1L567C2		.5	43.1367	43.1367 A2L129C1	5	38.51294	4.62376	
706	114	.45855	18.29494 A1L567C2		.5	9.14747	9.14747 A2L144C1	5	8.16696	.9805	
707	117	.4732	14.57893 A1L567C2		.5	7.28947	7.28947 A2L147C1	1	6.49614	.79333	
708	126	.4732	.11926 A1L567C2		.5	.05963	.05963 A2L156C1	1	.05314	.00649	
709	129	.4732	.0363 A1L567C2		.5	.01815	.01815 A2L159C1	1	.01617	.001975	
710	141	.4732	.6516 A1L567C2		.5	.3258	.3258 A2L171C1	1	.29034	.03546	
711	144	.4732	.43037 A1L567C2		.5	.21518	.21518 A2L174C1	1	.19176	.02342	
712	147	.4732	0 A1L567C2		.5	0	0 A2L177C1	1	0	0	
713	150	.86	.0948 A1L567C2		.5	.0474	.0474 A2L180C1	1	.04224	.005159	
714	110	.45855	10.73334 A1L567C2		.5	5.36667	5.36667 A2L140C1	5	4.79142	.57525	
715	307	.45223	5.55763 A1L567C2		.5	2.77881	2.77881 A2L245C1	3	2.4852	.29361	
716	220	.26712	257.0436 A1L567C2		.5	128.5218	128.522 A2L220C1	3	114.9421	13.5798	
717	222	.86	377.6472 A1L567C2		.5	188.8236	188.824 A2L222C1	3	168.8723	19.9513	
718	223	.27808	183.2853 A1L567C2		.5	91.64263	91.64263 A2L223C1	1	81.66894	9.97369	
719	224	.26712	453.6959 A1L567C2		.5	226.848	226.848 A2L224C1	3	202.879	23.969	
720	225	.27808	233.8612 A1L567C2		.5	116.9306	116.931 A2L225C1	1	104.2048	12.7258	
721	228	.27808	0 A1L567C2		.5	0	0 A2L228C1	1	0	0	
722	229	.27808	0 A1L567C2		.5	0	0 A2L229C1	1	0	0	
723	233	.27808	0 A1L567C2		.5	0	0 A2L233C1	1	0	0	
724	234	.27808	0 A1L567C2		.5	0	0 A2L234C1	1	0	0	
725	236	.27808	0 A1L567C2		.5	0	0 A2L236C1	1	0	0	
726	237	.86	1926 A1L567C2		.5	963.227	963.227 A2L237C1	1	858.3968	104.83	
727	235	.86	-204.9965 A1L567C2		.5	-102.498	-102.5 A2L235C1	3	-91.66815	-10.83	
728		XX	10544 XX		XX	5272	5272 XX	XX	4711	560.91	
729	909120	.5	47.59832 A1L567C2		.5	23.79916	23.79916 A3L714C1	1	21.20904	2.59012	
730	909320	1	26.84712 A1L567C2		.5	13.42356	13.42356 A3L815C1	1	11.96264	1.46092	
731	809138	.5	115.1884 A1L567C2		.5	57.59421	57.59421 A3L439C1	1	51.3261	6.26811	
732	809338	1	0 A1L567C2		.5	0	0 A3L639C1	1	0	0	
733	809112	1	11839 A1L567C4		.4	4735	7103 A3L414C1	1	4220	515.39	
734	809312	1	4700 XX		XX	0	4700 A3L614C1	1	0	0	
735	9412	1	-59 1.0		1	-59	0 A3L207C1	1	-52.57889	-6.4211	
736	9512	1	-1468 XX		XX	0	-1468 A3L207C1	1	0	0	
737		XX	15201 XX		XX	4771	10430 XX	XX	4252	519.28	
738	909820	.5	433.715 A1L567C2		.5	216.8575	216.858 1.0	1	193.2564	23.6011	
739	809812	1	38818 A1L567C4		.4	15527	23290 1.0	1	13837	1689	
740		XX	39252 XX		XX	15744	23507 XX	XX	14030	1713	
741		XX	64998 XX		XX	25787	39210 XX	XX	22994	2793	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L807C7	UNIT		CM (LH)			1: B7L807C5	UNIT		CM-YARD			1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST		TO TOTAL			2: B7L807C14	COST		TO TOTAL			2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER		VARIABLE			3: B7L807C23	PER		VARIABLE			3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)		COST			4: B7L807C32	CM - YARD		COST			4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12		C10/C5			5: B7L807C41	C11/C15		C11/C5			5: C8 *B7L807C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
<hr/>																
701	809012	160546	.01882		.44717			7295	.04892		.05283			253.8505	3124	
702	002	164641	.00004113		.44641			7602	.00010693		.05359			.55909	7.02518	
703	005	164641	.00000198		.44641			7602	.00000516		.05359			.02696	.33872	
704	024	173273	.00000024		.44558			8138	.00000062		.05442			.0034504	.04322	
705	033	164641	.00023392		.44641			7602	.00060819		.05359			3.17989	39.9568	
706	114	164641	.0000496		.44641			7602	.00012897		.05359			.67432	8.47315	
707	117	173273	.00003749		.44558			8138	.00009748		.05442			.53897	6.7505	
708	126	173273	.00000031		.44558			8138	.00000008		.05442			.00440884	.05522	
709	129	173273	.00000009		.44558			8138	.00000024		.05442			.00134182	.01681	
710	141	173273	.00000168		.44558			8138	.00000436		.05442			.02409	.30171	
711	144	173273	.00000111		.44558			8138	.00000288		.05442			.01591	.19927	
712	147	173273	0		0			8138	0		0			0	0	
713	150	173273	.00000024		.44558			8138	.00000063		.05442			.00350467	.0439	
714	110	164641	.0000291		.44641			7602	.00007567		.05359			.39561	4.97106	
715	307	160546	.00001548		.44717			7295	.00004025		.05283			.20883	2.56998	
716	220	160546	.00071594		.44717			7295	.00186145		.05283			9.65856	118.86	
717	222	160546	.00105186		.44717			7295	.00273484		.05283			14.1903	174.63	
718	223	173273	.00047133		.44558			8138	.00122546		.05442			6.77583	84.8668	
719	224	160546	.00126368		.44717			7295	.00328557		.05283			17.04788	209.8	
720	225	173273	.00060139		.44558			8138	.00156362		.05442			8.64556	108.29	
721	228	173273	0		0			8138	0		0			0	0	
722	229	173273	0		0			8138	0		0			0	0	
723	233	173273	0		0			8138	0		0			0	0	
724	234	173273	0		0			8138	0		0			0	0	
725	236	173273	0		0			8138	0		0			0	0	
726	237	173273	.00495401		.44558			8138	.01288		.05442			71.21865	892.01	
727	235	160546	-.00057098		.44717			7295	-.00148454		.05283			-7.70286	-94.795	
728		XX	.02886		.44681			XX	.07503		.05319			394.692	4877	
729	909120	173273	.0001224		.44558			8138	.00031825		.05442			1.75965	22.0395	
730	909320	173273	.00006904		.44558			8138	.0001795		.05442			.99251	12.4311	
731	809138	173273	.00029622		.44558			8138	.00077016		.05442			4.25838	53.3358	
732	809338	173273	0		0			8138	0		0			0	0	
733	809112	173273	.02436		.35647			8138	.06333		.04353			525.2081	6578	
734	809312	173273	0		0			8138	0		0			347.5065	4352	
735	9412	173273	-.00030345		.89117			8138	-.00078896		.10883			0	0	
736	9512	173273	0		0			8138	0		0			-108.5403	-1359	
737		XX	.02454		.27972			XX	.0638		.03416			771.1848	9659	
738	909820	173273	.00111533		.44558			8138	.00289986		.05442			16.03392	200.82	
739	809812	173273	.07986		.35647			8138	.20763		.04353			1722	21568	
740		XX	.08097		.35745			XX	.21053		.04365			1738	21769	
741		XX	.13437		.35377			XX	.34936		.04298			2903	36306	

		CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
		1: B7L807C2	UNIT	CD (LH)	1: B7L807C1	UNIT	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
LINE	CODE	5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	291.712	.87021	.03758	3589	.87021	.46242
702	002	296.1394	.00188791	.03686	3721	.00188791	.46314
703	005	296.1394	.00009103	.03686	3721	.00009103	.46314
704	024	320.0009	.00001078	.03697	4007	.00001078	.46303
705	033	296.1394	.01074	.03686	3721	.01074	.46314
706	114	296.1394	.00227703	.03686	3721	.00227703	.46314
707	117	320.0009	.00168426	.03697	4007	.00168426	.46303
708	126	320.0009	.00001378	.03697	4007	.00001378	.46303
709	129	320.0009	.00000419	.03697	4007	.00000419	.46303
710	141	320.0009	.00007528	.03697	4007	.00007528	.46303
711	144	320.0009	.00004972	.03697	4007	.00004972	.46303
712	147	320.0009	0	0	4007	0	0
713	150	320.0009	.00001095	.03697	4007	.00001095	.46303
714	110	296.1394	.0013359	.03686	3721	.0013359	.46314
715	307	291.712	.00071588	.03758	3589	.00071588	.46242
716	220	291.712	.03311	.03758	3589	.03311	.46242
717	222	291.712	.04864	.03758	3589	.04864	.46242
718	223	320.0009	.02117	.03697	4007	.02117	.46303
719	224	291.712	.05844	.03758	3589	.05844	.46242
720	225	320.0009	.02702	.03697	4007	.02702	.46303
721	228	320.0009	0	0	4007	0	0
722	229	320.0009	0	0	4007	0	0
723	233	320.0009	0	0	4007	0	0
724	234	320.0009	0	0	4007	0	0
725	236	320.0009	0	0	4007	0	0
726	237	320.0009	.22256	.03697	4007	.22256	.46303
727	235	291.712	-.02641	.03758	3589	-.02641	.46242
728		XX	1.32635	.03743	XX	1.32635	.46257
729	909120	320.0009	.0054989	.03697	4007	.0054989	.46303
730	909320	320.0009	.00310157	.03697	4007	.00310157	.46303
731	809138	320.0009	.01331	.03697	4007	.01331	.46303
732	809338	320.0009	0	0	4007	0	0
733	809112	320.0009	1.64127	.04436	4007	1.64127	.55564
734	809312	320.0009	1.08595	.07394	4007	1.08595	.92606
735	9412	320.0009	0	0	4007	0	0
736	9512	320.0009	-.33919	.07394	4007	-.33919	.92606
737		XX	2.40995	.05073	XX	2.40995	.63539
738	909820	320.0009	.05011	.03697	4007	.05011	.46303
739	809812	320.0009	5.38148	.04436	4007	5.38148	.55564
740		XX	5.43159	.04428	XX	5.43159	.55461
741		XX	9.16788	.04468	XX	9.16788	.55857

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		4130	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		17.39404	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		.83866	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		.10371	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		162.177	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		20.97916	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		16.20027	
808	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C17		.13252	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		.04033	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		.72407	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		.47823	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		.05796	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		12.30813	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		6.46213	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		505.9965	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		230.9051	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		346.5775	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		893.1113	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		442.2126	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		1177	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		-125.341	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		8089	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		50.0573	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		14.11703	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		95.15524	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		4890	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		0	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		51	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		-777	
837		TOTAL DEPR, L/R EXPENSE							
		: SUM L829-836	XX	XX	0	XX		4323	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		400.1844	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		13070	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		13470	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L828+L837+L840	XX	XX	0	XX		25883	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L808C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L808C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L808C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L808C36		
			(5)					AP*	5: C7 *B7L808C45		
								(9)	(10)	(11)	
801	809013	.86	3552	A1L568C2	.5	1776	1776	A3L315C1	3	1599	177.15
802	002	.45855	7.97607	A1L568C2	.5	3.98804	3.98804	A2L102C1	5	3.60026	.38777
803	005	.45855	.38457	A1L568C2	.5	.19228	.19228	A2L105C1	5	.17359	.0187
804	024	.4732	.04908	A1L568C2	.5	.02454	.02454	A2L120C1	1	.02202	.002514
805	033	.27973	45.36518	A1L568C2	.5	22.68259	22.68259	A2L129C1	5	20.47708	2.20551
806	114	.45855	9.62003	A1L568C2	.5	4.81002	4.81002	A2L144C1	5	4.34232	.46769
807	117	.4732	7.66605	A1L568C2	.5	3.83302	3.83302	A2L147C1	1	3.44036	.39266
808	126	.4732	.06271	A1L568C2	.5	.03135	.03135	A2L156C1	1	.02814	.003212
809	129	.4732	.01909	A1L568C2	.5	.0095428	.0095428	A2L159C1	1	.00856522	.000978
810	141	.4732	.34263	A1L568C2	.5	.17132	.17132	A2L171C1	1	.15377	.01755
811	144	.4732	.2263	A1L568C2	.5	.11315	.11315	A2L174C1	1	.10156	.01159
812	147	.4732	0	A1L568C2	.5	0	0	A2L177C1	1	0	0
813	150	.86	.04985	A1L568C2	.5	.02492	.02492	A2L180C1	1	.02237	.002553
814	110	.45855	5.64392	A1L568C2	.5	2.82196	2.82196	A2L140C1	5	2.54757	.27439
815	307	.45223	2.92237	A1L568C2	.5	1.46119	1.46119	A2L245C1	3	1.31545	.14573
816	220	.26712	135.1614	A1L568C2	.5	67.58068	67.58068	A2L220C1	3	60.84039	6.74029
817	222	.86	198.5784	A1L568C2	.5	99.2892	99.2892	A2L222C1	3	89.3864	9.9028
818	223	.27808	96.37697	A1L568C2	.5	48.18848	48.18848	A2L223C1	1	43.25202	4.93647
819	224	.26712	238.5671	A1L568C2	.5	119.2836	119.284	A2L224C1	3	107.3866	11.897
820	225	.27808	122.9714	A1L568C2	.5	61.48568	61.48568	A2L225C1	1	55.18703	6.29865
821	228	.27808	0	A1L568C2	.5	0	0	A2L228C1	1	0	0
822	229	.27808	0	A1L568C2	.5	0	0	A2L229C1	1	0	0
823	233	.27808	0	A1L568C2	.5	0	0	A2L233C1	1	0	0
824	234	.27808	0	A1L568C2	.5	0	0	A2L234C1	1	0	0
825	236	.27808	0	A1L568C2	.5	0	0	A2L236C1	1	0	0
826	237	.86	1012	A1L568C2	.5	506.4941	506.494	A2L237C1	1	454.6084	51.8857
827	235	.86	-107.7934	A1L568C2	.5	-53.89669	-53.8967	A2L235C1	3	-48.5212	-5.3755
828		XX	5544	XX	XX	2772	2772	XX	XX	2494	278.09
829	909120	.5	25.02865	A1L568C2	.5	12.51432	12.51432	A3L714C1	1	11.23235	1.28198
830	909320	1	14.11703	A1L568C2	.5	7.05852	7.05852	A3L815C1	1	6.33544	.72308
831	809138	.5	47.57762	A1L568C2	.5	23.78881	23.78881	A3L439C1	1	21.35187	2.43695
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1	0	0
833	809113	1	4890	A1L568C4	.4	1956	2934	A3L415C1	1	1755	200.37
834	809313	1	0	XX	XX	0	0	A3L615C1	1	0	0
835	9413	1	51	1.0	1	51	0	A3L208C1	1	45.77552	5.22448
836	9513	1	-777	XX	XX	0	-777	A3L208C1	1	0	0
837		XX	4250	XX	XX	2050	2200	XX	XX	1840	210.04
838	909820	.5	200.0922	A1L568C2	.5	100.0461	100.046	1.0	1	89.79729	10.2488
839	809813	1	13070	A1L568C4	.4	5228	7842	1.0	1	4692	535.59
840		XX	13270	XX	XX	5328	7942	XX	XX	4782	545.84
841		XX	23066	XX	XX	10151	12915	XX	XX	9117	1033

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L808C7	UNIT	CM (LH)	1: B7L808C5	UNIT	CM-YARD	1: C8 *B7L808C4	YARD		2: C8 *B7L808C13	PORTION				
		2: B7L808C16	COST	TO TOTAL	2: B7L808C14	COST	TO TOTAL	2: C8 *B7L808C13	PORTION		3: C8 *B7L808C22	OF CD				
		3: B7L808C25	PER	VARIABLE	3: B7L808C23	PER	VARIABLE	3: C8 *B7L808C22	OF CD		4: C8 *B7L808C31	EXPENSE				
		4: B7L808C34	CM (LH)	COST	4: B7L808C32	CM - YARD	COST	4: C8 *B7L808C31	EXPENSE		5: C8 *B7L808C40	C8 -C18				
		5: B7L808C43	C10/C12	C10/C5	5: B7L808C41	C11/C15	C11/C5	5: C8 *B7L808C40	C8 -C18							
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
801	809013	59990	.02665	.45013	2556	.0693	.04987	144.9066	1631							
802	002	61697	.00005835	.45138	2555	.00015172	.04862	.33084	3.65719							
803	005	61697	.00000281	.45138	2555	.00000732	.04862	.01595	.17633							
804	024	58216	.00000038	.44878	2555	.00000098	.05122	.00198535	.02255							
805	033	61697	.00033189	.45138	2555	.00086292	.04862	1.88172	20.8009							
806	114	61697	.00007038	.45138	2555	.00018299	.04862	.39903	4.41098							
807	117	58216	.0000591	.44878	2555	.00015365	.05122	.31012	3.5229							
808	126	58216	.00000048	.44878	2555	.00000126	.05122	.00253683	.02882							
809	129	58216	.00000015	.44878	2555	.00000038	.05122	.00077208	.008771							
810	141	58216	.00000264	.44878	2555	.00000687	.05122	.01386	.15746							
811	144	58216	.00000174	.44878	2555	.00000454	.05122	.00915465	.104							
812	147	58216	0	0	2555	0	0	0	0							
813	150	58216	.00000038	.44878	2555	.000001	.05122	.00201657	.02291							
814	110	61697	.00004129	.45138	2555	.00010736	.04862	.23411	2.58785							
815	307	59990	.00002193	.45013	2556	.00005701	.04987	.11921	1.34198							
816	220	59990	.00101416	.45013	2556	.00263683	.04987	5.51344	62.0672							
817	222	59990	.00149001	.45013	2556	.00387401	.04987	8.10032	91.1889							
818	223	58216	.00074296	.44878	2555	.00193169	.05122	3.89879	44.2897							
819	224	59990	.00179005	.45013	2556	.00465414	.04987	9.73152	109.55							
820	225	58216	.00094797	.44878	2555	.00246472	.05122	4.97462	56.5111							
821	228	58216	0	0	2555	0	0	0	0							
822	229	58216	0	0	2555	0	0	0	0							
823	233	58216	0	0	2555	0	0	0	0							
824	234	58216	0	0	2555	0	0	0	0							
825	236	58216	0	0	2555	0	0	0	0							
826	237	58216	.00780899	.44878	2555	.0203	.05122	40.97891	465.52							
827	235	59990	-.00080881	.45013	2556	-.00210291	.04987	-4.39706	-49.5							
828	XX	.04185	.44984	XX	.1088	.05016		225.8027	2546							
829	909120	58216	.00019294	.44878	2555	.00050165	.05122	1.0125	11.5018							
830	909320	58216	.00010883	.44878	2555	.00028295	.05122	.57108	6.48743							
831	809138	58216	.00036677	.44878	2555	.0009536	.05122	1.92468	21.8641							
832	809338	58216	0	0	2555	0	0	0	0							
833	809113	58216	.03016	.35902	2555	.07841	.04098	237.3811	2696							
834	809313	58216	0	0	2555	0	0	0	0							
835	9413	58216	.0007863	.89756	2555	.00204439	.10244	0	0							
836	9513	58216	0	0	2555	0	0	-62.86473	-714.1							
837	XX	.03161	.43294	XX	.08219	.04941		178.0246	2022							
838	909820	58216	.00154248	.44878	2555	.00401046	.05122	8.09443	91.9517							
839	809813	58216	.08061	.35902	2555	.20958	.04098	634.5101	7207							
840	XX	.08215	.36038	XX	.21359	.04113		642.6045	7299							
841	XX	.15561	.39526	XX	.40458	.04483		1046	11868							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	COST	CD (LH)	1: B7L808C1	COST	CD-YARD
		2: B7L808C11	PER	TO TOTAL	2: B7L808C10	PER	TO TOTAL
		3: B7L808C20	CD (LH)	VARIABLE	3: B7L808C19	CD-YARD	VARIABLE
		4: B7L808C29	C18/C20	COST	4: B7L808C28	C19/C23	COST
		5: B7L808C38	(20)	(21)	5: B7L808C37	(24)	(25)
801	809013	109.0028	1.32938	.04079	1227	1.32938	.45921
802	002	110.9757	.00298121	.04148	1226	.00298121	.45852
803	005	110.9757	.00014374	.04148	1226	.00014374	.45852
804	024	107.5134	.00001847	.04045	1221	.00001847	.45955
805	033	110.9757	.01696	.04148	1226	.01696	.45852
806	114	110.9757	.00359568	.04148	1226	.00359567	.45852
807	117	107.5134	.00288446	.04045	1221	.00288446	.45955
808	126	107.5134	.0000236	.04045	1221	.0000236	.45955
809	129	107.5134	.00000718	.04045	1221	.00000718	.45955
810	141	107.5134	.00012892	.04045	1221	.00012892	.45955
811	144	107.5134	.00008515	.04045	1221	.00008515	.45955
812	147	107.5134	0	0	1221	0	0
813	150	107.5134	.00001876	.04045	1221	.00001876	.45955
814	110	110.9757	.00210952	.04148	1226	.00210952	.45852
815	307	109.0028	.00109362	.04079	1227	.00109362	.45921
816	220	109.0028	.05058	.04079	1227	.05058	.45921
817	222	109.0028	.07431	.04079	1227	.07431	.45921
818	223	107.5134	.03626	.04045	1221	.03626	.45955
819	224	109.0028	.08928	.04079	1227	.08928	.45921
820	225	107.5134	.04627	.04045	1221	.04627	.45955
821	228	107.5134	0	0	1221	0	0
822	229	107.5134	0	0	1221	0	0
823	233	107.5134	0	0	1221	0	0
824	234	107.5134	0	0	1221	0	0
825	236	107.5134	0	0	1221	0	0
826	237	107.5134	.38115	.04045	1221	.38115	.45955
827	235	109.0028	-.04034	.04079	1227	-.04034	.45921
828	XX	2.07744	.04072	XX	2.07744	.45928	
829	909120	107.5134	.00941739	.04045	1221	.00941739	.45955
830	909320	107.5134	.00531174	.04045	1221	.00531174	.45955
831	809138	107.5134	.0179	.04045	1221	.0179	.45955
832	809338	107.5134	0	0	1221	0	0
833	809113	107.5134	2.20792	.04854	1221	2.20792	.55146
834	809313	107.5134	0	0	1221	0	0
835	9413	107.5134	0	0	1221	0	0
836	9513	107.5134	-.58472	.08091	1221	-.58472	.91909
837	XX	1.65584	.04188	XX	1.65584	.47576	
838	909820	107.5134	.07529	.04045	1221	.07529	.45955
839	809813	107.5134	5.90168	.04854	1221	5.90168	.55146
840	XX	5.97697	.04842	XX	5.97697	.55007	
841	XX	9.71025	.04537	XX	9.71025	.51455	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	215.9096
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	.90919
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	.04384
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	.00542104
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	8.47698
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	1.09658
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	.84679
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	.00692689
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	.00210818
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	.03785
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	.025
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	.00302978
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	.64335
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	.33778
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	26.44841
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	12.06939
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	18.11559
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	46.68287
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	23.11443
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	61.56841
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	-6.55157
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	422.8408
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	2.61649
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	.7379
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	0
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	0
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	0
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	782
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	2815
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	3600
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	10.21038
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	0
940		TOTAL ROI : L938+L939	XX	XX	0	XX	10.21038
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	4033

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L809C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L809C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L809C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L809C36		
			(5)					AP*	5: C7 *B7L809C45		
								(9)	(10)	(11)	
901	809014	.86	185.6822	A1L569C2	.5	92.84112	92.84112	A3L316C1	3	89.32271	3.5184
902	002	.45855	.41691	A1L569C2	.5	.20845	.20845	A2L102C1	5	.20037	.008087
903	005	.45855	.0201	A1L569C2	.5	.01005	.01005	A2L105C1	5	.00966077	.00039
904	024	.4732	.00256526	A1L569C2	.5	.00128263	.0012826	A2L120C1	1	.00123512	.000048
905	033	.27973	2.37124	A1L569C2	.5	1.18562	1.18562	A2L129C1	5	1.13962	.04599
906	114	.45855	.50284	A1L569C2	.5	.25142	.25142	A2L144C1	5	.24167	.009754
907	117	.4732	.4007	A1L569C2	.5	.20035	.20035	A2L147C1	1	.19293	.007421
908	126	.4732	.00327784	A1L569C2	.5	.00163892	.0016389	A2L156C1	1	.00157822	.000061
909	129	.4732	.0009976	A1L569C2	.5	.0004988	.0004988	A2L159C1	1	.00048033	.000018
910	141	.4732	.01791	A1L569C2	.5	.00895467	.0089547	A2L171C1	1	.008623	.000332
911	144	.4732	.01183	A1L569C2	.5	.00591436	.0059144	A2L174C1	1	.0056953	.000219
912	147	.4732	0	A1L569C2	.5	0	0	A2L177C1	1	0	0
913	150	.86	.00260561	A1L569C2	.5	.0013028	.0013028	A2L180C1	1	.00125455	.000048
914	110	.45855	.29501	A1L569C2	.5	.1475	.1475	A2L140C1	5	.14178	.005722
915	307	.45223	.15275	A1L569C2	.5	.07638	.07638	A2L245C1	3	.07348	.002894
916	220	.26712	7.06488	A1L569C2	.5	3.53244	3.53244	A2L220C1	3	3.39857	.13387
917	222	.86	10.37968	A1L569C2	.5	5.18984	5.18984	A2L222C1	3	4.99316	.19668
918	223	.27808	5.03762	A1L569C2	.5	2.51881	2.51881	A2L223C1	1	2.42552	.09329
919	224	.26712	12.46989	A1L569C2	.5	6.23494	6.23494	A2L224C1	3	5.99866	.23629
920	225	.27808	6.42771	A1L569C2	.5	3.21385	3.21385	A2L225C1	1	3.09482	.11904
921	228	.27808	0	A1L569C2	.5	0	0	A2L228C1	1	0	0
922	229	.27808	0	A1L569C2	.5	0	0	A2L229C1	1	0	0
923	233	.27808	0	A1L569C2	.5	0	0	A2L233C1	1	0	0
924	234	.27808	0	A1L569C2	.5	0	0	A2L234C1	1	0	0
925	236	.27808	0	A1L569C2	.5	0	0	A2L236C1	1	0	0
926	237	.86	52.94883	A1L569C2	.5	26.47442	26.47442	A2L237C1	1	25.49383	.98058
927	235	.86	-5.63435	A1L569C2	.5	-2.81718	-2.81718	A2L235C1	3	-2.71041	-.10676
928	XX		289.8183	XX	XX	144.9091	144.909	XX	XX	139.4437	5.46542
929	909120	.5	1.30825	A1L569C2	.5	.65412	.65412	A3L714C1	1	.62989	.02423
930	909320	1	.7379	A1L569C2	.5	.36895	.36895	A3L815C1	1	.35528	.01367
931	809138	.5	0	A1L569C2	.5	0	0	A3L439C1	1	0	0
932	809338	1	0	A1L569C2	.5	0	0	A3L639C1	1	0	0
933	809114	1	0	A1L569C4	.4	0	0	A3L416C1	1	0	0
934	909314	1	0	XX	XX	0	0	A3L616C1	1	0	0
935	9414	1	782	1.0	1	782	0	A3L209C1	1	753.0357	28.9644
936	9514	1	2815	XX	XX	0	2815	A3L209C1	1	0	0
937	XX		3599	XX	XX	783.0231	2816	XX	XX	754.0208	29.0023
938	909820	.5	5.10519	A1L569C2	.5	2.5526	2.5526	1.0	1	2.45805	.09455
939	809814	1	0	A1L569C4	.4	0	0	1.0	1	0	0
940	XX		5.10519	XX	XX	2.5526	2.5526	XX	XX	2.45805	.09455
941	XX		3893	XX	XX	930.4849	2963	XX	XX	895.9226	34.5622

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L809C7	UNIT		CM (LH)			1: B7L809C5	UNIT		CM-YARD			1: C8 *B7L809C4	YARD	
		2: B7L809C16	COST		TO TOTAL			2: B7L809C14	COST		TO TOTAL			2: C8 *B7L809C13	PORTION	
		3: B7L809C25	PER		VARIABLE			3: B7L809C23	PER		VARIABLE			3: C8 *B7L809C22	OF CD	
		4: B7L809C34	CM (LH)		COST			4: B7L809C32	CM - YARD		COST			4: C8 *B7L809C31	EXPENSE	
		5: B7L809C43	C10/C12		C10/C5			5: B7L809C41	C11/C15		C11/C5			5: C8 *B7L809C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
901	809014	7149	.01249		.48105			108.3068	.03249		.01895			20.63177	72.2093	
902	002	7431	.00002696		.4806			115.3577	.0000701		.0194			.04514	.16332	
903	005	7431	.00000013		.4806			115.3577	.00000338		.0194			.00217632	.007874	
904	024	7952	.000000016		.48148			117.6392	.00000004		.01852			.00029392	.000989	
905	033	7431	.00015335		.4806			115.3577	.00039872		.0194			.25673	.92889	
906	114	7431	.00003252		.4806			115.3577	.00008455		.0194			.05444	.19698	
907	117	7952	.00002426		.48148			117.6392	.00006308		.01852			.04591	.15444	
908	126	7952	.00000002		.48148			117.6392	.00000052		.01852			.00037557	.001263	
909	129	7952	.000000006		.48148			117.6392	.00000016		.01852			.0001143	.000384	
910	141	7952	.000000108		.48148			117.6392	.00000282		.01852			.00205201	.006903	
911	144	7952	.000000072		.48148			117.6392	.00000186		.01852			.0013553	.004559	
912	147	7952	0		0			117.6392	0		0			0	0	
913	150	7952	.000000016		.48148			117.6392	.00000041		.01852			.00029854	.001004	
914	110	7431	.00001908		.4806			115.3577	.0000496		.0194			.03194	.11556	
915	307	7149	.00001028		.48105			108.3068	.00002672		.01895			.01697	.0594	
916	220	7149	.00047539		.48105			108.3068	.00123602		.01895			.785	2.74744	
917	222	7149	.00069844		.48105			108.3068	.00181595		.01895			1.15332	4.03652	
918	223	7952	.00030502		.48148			117.6392	.00079305		.01852			.5772	1.94161	
919	224	7149	.00083909		.48105			108.3068	.00218164		.01895			1.38557	4.84937	
920	225	7952	.00038919		.48148			117.6392	.00101188		.01852			.73647	2.47738	
921	228	7952	0		0			117.6392	0		0			0	0	
922	229	7952	0		0			117.6392	0		0			0	0	
923	233	7952	0		0			117.6392	0		0			0	0	
924	234	7952	0		0			117.6392	0		0			0	0	
925	236	7952	0		0			117.6392	0		0			0	0	
926	237	7952	.00320597		.48148			117.6392	.0083355		.01852			6.06674	20.4077	
927	235	7149	-.00037913		.48105			108.3068	-.00098574		.01895			-.62605	-2.1911	
928		XX	.01906		.48114			XX	.04954		.01886			32.41699	112.49	
929	909120	7952	.00007921		.48148			117.6392	.00020595		.01852			.1499	.50423	
930	909320	7952	.00004468		.48148			117.6392	.00011616		.01852			.08455	.2844	
931	809138	7952	0		0			117.6392	0		0			0	0	
932	809338	7952	0		0			117.6392	0		0			0	0	
933	809114	7952	0		0			117.6392	0		0			0	0	
934	809314	7952	0		0			117.6392	0		0			0	0	
935	9414	7952	.0947		.96296			117.6392	.24621		.03704			0	0	
936	9514	7952	0		0			117.6392	0		0			645.0713	2169	
937		XX	.09482		.20951			XX	.24654		.0080583			645.3057	2170	
938	909820	7952	.00030911		.48148			117.6392	.00080369		.01852			.58494	1.96766	
939	809814	7952	0		0			117.6392	0		0			0	0	
940		XX	.00030911		.48148			XX	.00080369		.01852			.58494	1.96766	
941		XX	.11419		.23008			XX	.29688		.0088758			678.3076	2285	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L809C2	CD (LH)	1: B7L809C1	CD-YARD	CD-YARD	COST
		2: B7L809C11	TO TOTAL	2: B7L809C10	COST	TO TOTAL	
		3: B7L809C20	VARIABLE	3: B7L809C19	PER	VARIABLE	
		4: B7L809C29	COST	4: B7L809C28	COST	COST	
		5: B7L809C38	C18/C5	5: B7L809C37	C19/C23	C19/C5	
		(20)	(21)	(22)	(23)	(24)	(25)
901	809014	12.9897	1.58832	.11111	45.46278	1.58832	.38889
902	002	13.36684	.00337683	.10827	48.364	.00337683	.39173
903	005	13.36684	.00016281	.10827	48.364	.00016281	.39173
904	024	14.68577	.00002001	.11458	49.40085	.00002001	.38542
905	033	13.36684	.01921	.10827	48.364	.01921	.39173
906	114	13.36684	.00407283	.10827	48.364	.00407283	.39173
907	117	14.68577	.00312627	.11458	49.40085	.00312627	.38542
908	126	14.68577	.00002557	.11458	49.40085	.00002557	.38542
909	129	14.68577	.00000778	.11458	49.40085	.00000778	.38542
910	141	14.68577	.00013973	.11458	49.40085	.00013973	.38542
911	144	14.68577	.00009229	.11458	49.40085	.00009229	.38542
912	147	14.68577	0	0	49.40085	0	0
913	150	14.68577	.00002033	.11458	49.40085	.00002033	.38542
914	110	13.36684	.00238946	.10827	48.364	.00238946	.39173
915	307	12.9897	.00130664	.11111	45.46278	.00130664	.38889
916	220	12.9897	.06043	.11111	45.46278	.06043	.38889
917	222	12.9897	.08879	.11111	45.46278	.08879	.38889
918	223	14.68577	.0393	.11458	49.40085	.0393	.38542
919	224	12.9897	.10667	.11111	45.46278	.10667	.38889
920	225	14.68577	.05015	.11458	49.40085	.05015	.38542
921	228	14.68577	0	0	49.40085	0	0
922	229	14.68577	0	0	49.40085	0	0
923	233	14.68577	0	0	49.40085	0	0
924	234	14.68577	0	0	49.40085	0	0
925	236	14.68577	0	0	49.40085	0	0
926	237	14.68577	.4131	.11458	49.40085	.4131	.38542
927	235	12.9897	-.0482	.11111	45.46278	-.0482	.38889
928	XX	2.4287	.11185	XX	2.4287	.11185	.38815
929	909120	14.68577	.01021	.11458	49.40085	.01021	.38542
930	909320	14.68577	.00575702	.11458	49.40085	.00575702	.38542
931	809138	14.68577	0	0	49.40085	0	0
932	809338	14.68577	0	0	49.40085	0	0
933	809114	14.68577	0	0	49.40085	0	0
934	809314	14.68577	0	0	49.40085	0	0
935	9414	14.68577	0	0	49.40085	0	0
936	9514	14.68577	43.92493	.22915	49.40085	43.92493	.77085
937	XX	43.94089	.1793	XX	43.94089	.1793	.60314
938	909820	14.68577	.03983	.11458	49.40085	.03983	.38542
939	809814	14.68577	0	0	49.40085	0	0
940	XX	.03983	.11458	XX	.03983	.11458	.38542
941	XX	46.40943	.17419	XX	46.40943	.17419	.58685

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR - NON MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0	A3L317C12		82.80665
1002	002	ADMINIST B & B	2	A2L102C44	0	B9L201C21		.34869
1003	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C21		.01681
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C21		.0020791
1005	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C21		3.25113
1006	114	FRINGES OTHER	2	A2L144C44	0	B9L205C21		.42057
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C21		.32476
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C21		.00265663
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C21		.00080854
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C21		.01452
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C21		.00958698
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C21		0
1013	150	OTHER EXP	0	A2L180C44	0	B9L212C21		.00116199
1014	110	SMALL TOOLS	2	A2L140C44	0	B9L213C21		.24674
1015	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C21		.12955
1016	220	FC ADMINIST	16	A2L220C44	0	B9L215C21		10.14362
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C21		4.62891
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C21		6.94777
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C21		17.90403
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C21		8.86495
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C21		0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C21		0
1023	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C21		0
1024	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C21		0
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C21		0
1026	237	FC OTHER EXP	0	A2L237C44	0	B9L225C21		23.613
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C21		-2.51269
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0	XX		162.1699
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L422C3		1.00349
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L422C4		.283
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L422C7		0
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L422C8		0
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0	B2L224C2		0
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0	B2L529C2		0
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0	B2L692C2		840
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0	B2L693C2		2073
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0	XX		2914
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0	B5L637C4		3.91593
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0	B5L712C4		0
1040		TOTAL ROI : L1038+L1039	XX	XX	0	XX		3.91593
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0	XX		3080

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L810C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27		
		(4)	ELSE C2*C4	(5)	(6)	(7)	(8)	AP* (9)	5: C7 *B7L810C45	(10)	(11)
1001	809015	.86	71.21372	A1L570C2	.5	35.60686	35.60686	A3L317C1	3	34.4289	1.17796
1002	002	.45855	.15989	A1L570C2	.5	.07995	.07995	A2L102C1	5	.07721	.00274
1003	005	.45855	.00770937	A1L570C2	.5	.00385468	.0038547	A2L105C1	5	.00372255	.000132
1004	024	.4732	.00098384	A1L570C2	.5	.00049192	.0004919	A2L120C1	1	.00047743	.000014
1005	033	.27973	.90943	A1L570C2	.5	.45471	.45471	A2L129C1	5	.43913	.01559
1006	114	.45855	.19285	A1L570C2	.5	.09643	.09643	A2L144C1	5	.09312	.003305
1007	117	.4732	.15368	A1L570C2	.5	.07684	.07684	A2L147C1	1	.07458	.002263
1008	126	.4732	.00125713	A1L570C2	.5	.00062857	.0006286	A2L156C1	1	.00061005	.000019
1009	129	.4732	.00038261	A1L570C2	.5	.0001913	.0001913	A2L159C1	1	.00018567	.000006
1010	141	.4732	.00686868	A1L570C2	.5	.00343434	.0034343	A2L171C1	1	.00333318	.000101
1011	144	.4732	.00453661	A1L570C2	.5	.0022683	.0022683	A2L174C1	1	.00220149	.000067
1012	147	.4732	0	A1L570C2	.5	0	0	A2L177C1	1	0	0
1013	150	.86	.00099932	A1L570C2	.5	.00049966	.0004997	A2L180C1	1	.00048494	.000015
1014	110	.45855	.11314	A1L570C2	.5	.05657	.05657	A2L140C1	5	.05463	.001939
1015	307	.45223	.05858	A1L570C2	.5	.02929	.02929	A2L245C1	3	.02832	.000969
1016	220	.26712	2.70955	A1L570C2	.5	1.35478	1.35478	A2L220C1	3	1.30996	.04482
1017	222	.86	3.98086	A1L570C2	.5	1.99043	1.99043	A2L222C1	3	1.92458	.06585
1018	223	.27808	1.93205	A1L570C2	.5	.96603	.96603	A2L223C1	1	.93757	.02845
1019	224	.26712	4.78251	A1L570C2	.5	2.39126	2.39126	A2L224C1	3	2.31215	.07911
1020	225	.27808	2.46518	A1L570C2	.5	1.23259	1.23259	A2L225C1	1	1.19629	.03631
1021	228	.27808	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.27808	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.27808	0	A1L570C2	.5	0	0	A2L233C1	1	0	0
1024	234	.27808	0	A1L570C2	.5	0	0	A2L234C1	1	0	0
1025	236	.27808	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	20.30718	A1L570C2	.5	10.15359	10.15359	A2L237C1	1	9.85452	.29907
1027	235	.86	-2.16091	A1L570C2	.5	-1.08046	-1.08046	A2L235C1	3	-1.04471	-.03574
1028		XX	111.1525	XX	XX	55.57624	55.57624	XX	XX	53.78191	1.79433
1029	909120	.5	.50174	A1L570C2	.5	.25087	.25087	A3L714C1	1	.24348	.007389
1030	909320	1	.283	A1L570C2	.5	.1415	.1415	A3L815C1	1	.13733	.004168
1031	809138	.5	0	A1L570C2	.5	0	0	A3L439C1	1	0	0
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	0	A1L570C4	.4	0	0	A3L417C1	1	0	0
1034	809315	1	0	XX	XX	0	0	A3L617C1	1	0	0
1035	9415	1	840	1.0	1	840	0	A3L210C1	1	815.2578	24.7422
1036	9515	1	2073	XX	XX	0	2073	A3L210C1	1	0	0
1037		XX	2913	XX	XX	840.3924	2073	XX	XX	815.6386	24.7537
1038	909820	.5	1.95797	A1L570C2	.5	.97898	.97898	1.0	1	.95015	.02884
1039	809815	1	0	A1L570C4	.4	0	0	1.0	1	0	0
1040		XX	1.95797	XX	XX	.97898	.97898	XX	XX	.95015	.02884
1041		XX	3026	XX	XX	896.9477	2129	XX	XX	870.3707	26.5769

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L810C7	UNIT		CM (LH)			1: B7L810C5	UNIT		CM-YARD			1: C8 *B7L810C4	YARD	
		2: B7L810C16	COST		TO TOTAL			2: B7L810C14	COST		TO TOTAL			2: C8 *B7L810C13	PORTION	
		3: B7L810C25	PER		VARIABLE			3: B7L810C23	PER		VARIABLE			3: C8 *B7L810C22	OF CD	
		4: B7L810C34	CM (LH)		COST			4: B7L810C32	CM - YARD		COST			4: C8 *B7L810C31	EXPENSE	
		5: B7L810C43	C10/C12		C10/C5			5: B7L810C41	C11/C15		C11/C5			5: C8 *B7L810C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1001	809015	10159	.00338878		.48346			133.6946	.00881082		.01654			8.50512	27.1017	
1002	002	12313	.00000627		.48286			168.1036	.0000163		.01714			.01853	.06142	
1003	005	12313	.00000003		.48286			168.1036	.00000079		.01714			.00089322	.002961	
1004	024	10077	.00000005		.48527			117.6253	.00000012		.01473			.00012531	.000367	
1005	033	12313	.00003566		.48286			168.1036	.00009272		.01714			.10537	.34935	
1006	114	12313	.00000756		.48286			168.1036	.00001966		.01714			.02234	.07408	
1007	117	10077	.00000074		.48527			117.6253	.00001924		.01473			.01957	.05727	
1008	126	10077	.00000006		.48527			117.6253	.00000016		.01473			.00016011	.000468	
1009	129	10077	.00000002		.48527			117.6253	.00000005		.01473			.00004873	.000143	
1010	141	10077	.00000033		.48527			117.6253	.00000086		.01473			.00087482	.00256	
1011	144	10077	.00000022		.48527			117.6253	.00000057		.01473			.0005778	.001691	
1012	147	10077	0		0			117.6253	0		0			0	0	
1013	150	10077	.00000005		.48527			117.6253	.00000013		.01473			.00012728	.000372	
1014	110	12313	.00000444		.48286			168.1036	.00001154		.01714			.01311	.04346	
1015	307	10159	.00000279		.48346			133.6946	.00000725		.01654			.00699677	.0223	
1016	220	10159	.00012894		.48346			133.6946	.00033524		.01654			.3236	1.03117	
1017	222	10159	.00018943		.48346			133.6946	.00049253		.01654			.47544	1.51499	
1018	223	10077	.00009304		.48527			117.6253	.00024191		.01473			.24607	.71995	
1019	224	10159	.00022758		.48346			133.6946	.00059171		.01654			.57118	1.82008	
1020	225	10077	.00011871		.48527			117.6253	.00030866		.01473			.31397	.91862	
1021	228	10077	0		0			117.6253	0		0			0	0	
1022	229	10077	0		0			117.6253	0		0			0	0	
1023	233	10077	0		0			117.6253	0		0			0	0	
1024	234	10077	0		0			117.6253	0		0			0	0	
1025	236	10077	0		0			117.6253	0		0			0	0	
1026	237	10077	.00097792		.48527			117.6253	.0025426		.01473			2.58639	7.5672	
1027	235	10159	-.00010283		.48346			133.6946	-.00026736		.01654			-.25808	-.82238	
1028		XX	.00529191		.48386			XX	.01376		.01614			13.46733	42.1089	
1029	909120	10077	.00002416		.48527			117.6253	.00006282		.01473			.0639	.18697	
1030	909320	10077	.00001363		.48527			117.6253	.00003543		.01473			.03604	.10546	
1031	809138	10077	0		0			117.6253	0		0			0	0	
1032	809338	10077	0		0			117.6253	0		0			0	0	
1033	809115	10077	0		0			117.6253	0		0			0	0	
1034	809315	10077	0		0			117.6253	0		0			0	0	
1035	9415	10077	.0809		.97055			117.6253	.21035		.02945			0	0	
1036	9515	10077	0		0			117.6253	0		0			528.0487	1544	
1037		XX	.08094		.27992			XX	.21045		.0084954			528.1486	1545	
1038	909820	10077	.00009429		.48527			117.6253	.00024515		.01473			.24937	.72961	
1039	809815	10077	0		0			117.6253	0		0			0	0	
1040		XX	.00009429		.48527			XX	.00024515		.01473			.24937	.72961	
1041		XX	.08633		.28755			XX	.22445		.0087803			541.8654	1588	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L810C2	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD	CD-YARD
		2: B7L810C11	TO TOTAL	2: B7L810C10	COST	TO TOTAL	COST
		3: B7L810C20	VARIABLE	3: B7L810C19	PER	VARIABLE	PER
		4: B7L810C29	COST	4: B7L810C28	COST	COST	COST
		5: B7L810C38	C18/C20	5: B7L810C37	C19/C23	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	18.46007	.46073	.11943	58.8234	.46073	.38057
1002	002	22.14809	.00083645	.11586	73.43144	.00083645	.38414
1003	005	22.14809	.00004033	.11586	73.43144	.00004033	.38414
1004	024	18.61022	.00000673	.12736	54.44932	.00000673	.37264
1005	033	22.14809	.00475744	.11586	73.43144	.00475744	.38414
1006	114	22.14809	.00100885	.11586	73.43144	.00100885	.38414
1007	117	18.61022	.00105174	.12736	54.44932	.00105174	.37264
1008	126	18.61022	.00000086	.12736	54.44932	.00000086	.37264
1009	129	18.61022	.00000262	.12736	54.44932	.00000262	.37264
1010	141	18.61022	.00004701	.12736	54.44932	.00004701	.37264
1011	144	18.61022	.00003105	.12736	54.44932	.00003105	.37264
1012	147	18.61022	0	0	54.44932	0	0
1013	150	18.61022	.00000684	.12736	54.44932	.00000684	.37264
1014	110	22.14809	.00059188	.11586	73.43144	.00059188	.38414
1015	307	18.46007	.00037902	.11943	58.8234	.00037902	.38057
1016	220	18.46007	.01753	.11943	58.8234	.01753	.38057
1017	222	18.46007	.02575	.11943	58.8234	.02575	.38057
1018	223	18.61022	.01322	.12736	54.44932	.01322	.37264
1019	224	18.46007	.03094	.11943	58.8234	.03094	.38057
1020	225	18.61022	.01687	.12736	54.44932	.01687	.37264
1021	228	18.61022	0	0	54.44932	0	0
1022	229	18.61022	0	0	54.44932	0	0
1023	233	18.61022	0	0	54.44932	0	0
1024	234	18.61022	0	0	54.44932	0	0
1025	236	18.61022	0	0	54.44932	0	0
1026	237	18.61022	.13898	.12736	54.44932	.13898	.37264
1027	235	18.46007	-.01398	.11943	58.8234	-.01398	.38057
1028	XX	XX	.72671	.12116	XX	.72671	.37884
1029	909120	18.61022	.00343381	.12736	54.44932	.00343381	.37264
1030	909320	18.61022	.00193679	.12736	54.44932	.00193679	.37264
1031	809138	18.61022	0	0	54.44932	0	0
1032	809338	18.61022	0	0	54.44932	0	0
1033	809115	18.61022	0	0	54.44932	0	0
1034	809315	18.61022	0	0	54.44932	0	0
1035	9415	18.61022	0	0	54.44932	0	0
1036	9515	18.61022	28.37412	.25473	54.44932	28.37412	.74527
1037	XX	XX	28.37949	.18126	XX	28.37949	.53032
1038	909820	18.61022	.0134	.12736	54.44932	.0134	.37264
1039	809815	18.61022	0	0	54.44932	0	0
1040	XX	XX	.0134	.12736	XX	.0134	.37264
1041	XX	XX	29.1196	.17902	XX	29.1196	.52466

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		2125	
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		8.95117	
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		.43158	
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		.05337	
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		83.45812	
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		10.79611	
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		8.33684	
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		.0682	
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		.02076	
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		.37261	
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		.2461	
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0	
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		.02983	
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		6.3339	
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		3.32549	
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		260.3915	
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		118.8264	
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		178.3527	
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		459.6051	
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		227.5676	
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0	
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0	
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0	
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0	
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0	
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		606.1571	
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		-64.50196	
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		4162	
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		25.76004	
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		7.26478	
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		2.37402	
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0	
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		122	
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		-5383	
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		5857	
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		16640	
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		17271	
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		105.6345	
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		112.1386	
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		217.7731	
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		21652	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L811C36		
			(5)					AP* (9)	5: C7 *B7L811C45		(11)
									(10)		
1101	809016	.86	1828 A1L571C2		.5	914.045	914.045 A3L318C1	3	843.8992	70.1459	
1102	002	.45855	4.10457 A1L571C2		.5	2.05229	2.05229 A2L102C1	5	1.89722	.15507	
1103	005	.45855	.1979 A1L571C2		.5	.09895	.09895 A2L105C1	5	.09147	.007477	
1104	024	.4732	.02526 A1L571C2		.5	.01263	.01263 A2L120C1	1	.01161	.00102	
1105	033	.27973	23.34543 A1L571C2		.5	11.67272	11.67272 A2L129C1	5	10.79075	.88197	
1106	114	.45855	4.95058 A1L571C2		.5	2.47529	2.47529 A2L144C1	5	2.28826	.18703	
1107	117	.4732	3.94503 A1L571C2		.5	1.97252	1.97252 A2L147C1	1	1.81325	.15927	
1108	126	.4732	.03227 A1L571C2		.5	.01614	.01614 A2L156C1	1	.01483	.001303	
1109	129	.4732	.00982166 A1L571C2		.5	.00491083	.0049108 A2L159C1	1	.00451432	.000397	
1110	141	.4732	.17632 A1L571C2		.5	.08816	.08816 A2L171C1	1	.08104	.007118	
1111	144	.4732	.11646 A1L571C2		.5	.05823	.05823 A2L174C1	1	.05353	.004701	
1112	147	.4732	0 A1L571C2		.5	0	0 A2L177C1	1	0	0	
1113	150	.86	.02565 A1L571C2		.5	.01283	.01283 A2L180C1	1	.01179	.001036	
1114	110	.45855	2.90442 A1L571C2		.5	1.45221	1.45221 A2L140C1	5	1.34248	.10973	
1115	307	.45223	1.50388 A1L571C2		.5	.75194	.75194 A2L245C1	3	.69424	.05771	
1116	220	.26712	69.55555 A1L571C2		.5	34.77778	34.77778 A2L220C1	3	32.10885	2.66892	
1117	222	.86	102.1907 A1L571C2		.5	51.09533	51.09533 A2L222C1	3	47.17416	3.92117	
1118	223	.27808	49.59667 A1L571C2		.5	24.79834	24.79834 A2L223C1	1	22.79606	2.00228	
1119	224	.26712	122.7693 A1L571C2		.5	61.38466	61.38466 A2L224C1	3	56.67386	4.7108	
1120	225	.27808	63.28244 A1L571C2		.5	31.64122	31.64122 A2L225C1	1	29.08644	2.55478	
1121	228	.27808	0 A1L571C2		.5	0	0 A2L228C1	1	0	0	
1122	229	.27808	0 A1L571C2		.5	0	0 A2L229C1	1	0	0	
1123	233	.27808	0 A1L571C2		.5	0	0 A2L233C1	1	0	0	
1124	234	.27808	0 A1L571C2		.5	0	0 A2L234C1	1	0	0	
1125	236	.27808	0 A1L571C2		.5	0	0 A2L236C1	1	0	0	
1126	237	.86	521.2951 A1L571C2		.5	260.6475	260.648 A2L237C1	1	239.6023	21.0453	
1127	235	.86	-55.47168 A1L571C2		.5	-27.73584	-27.7358 A2L235C1	3	-25.60733	-2.1285	
1128	XX		2853 XX	XX		1426	1426 XX	XX	1315	110.74	
1129	909120	.5	12.88002 A1L571C2		.5	6.44001	6.44001 A3L714C1	1	5.92003	.51998	
1130	909320	1	7.26478 A1L571C2		.5	3.63239	3.63239 A3L815C1	1	3.3391	.29329	
1131	809138	.5	1.18701 A1L571C2		.5	.5935	.5935 A3L439C1	1	.54558	.04792	
1132	809338	1	0 A1L571C2		.5	0	0 A3L639C1	1	0	0	
1133	809116	1	122 A1L571C4		.4	48.8	73.2 A3L418C1	1	44.85978	3.94022	
1134	809316	1	-5383 XX	XX		0	-5383 A3L618C1	1	0	0	
1135	9416	1	5857 1.0		1	5857	0 A3L211C1	1	5384	472.91	
1136	9516	1	16640 XX	XX		0	16640 A3L211C1	1	0	0	
1137	XX		17257 XX	XX		5916	11340 XX	XX	5438	477.71	
1138	909820	.5	52.81727 A1L571C2		.5	26.40863	26.40863 1.0	1	24.27634	2.13229	
1139	809816	1	112.1386 A1L571C4		.4	44.85543	67.28314 1.0	1	41.23369	3.62173	
1140	XX		164.9558 XX	XX		71.26406	93.69177 XX	XX	65.51004	5.75402	
1141	XX		20275 XX	XX		7414	12861 XX	XX	6820	594.2	

*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES												
RUNNING					YARD					RUNNING PORTION		
CASES_OF C9					EXPENSE					OF CD EXPENSE		
1: B7L811C7					1: B7L811C5					1: C8 *B7L811C4		
2: B7L811C16					2: B7L811C14					2: C8 *B7L811C13		
3: B7L811C25					3: B7L811C23					3: C8 *B7L811C22		
4: B7L811C34					4: B7L811C32					4: C8 *B7L811C31		
5: B7L811C43					5: B7L811C41					5: C8 *B7L811C40		
LINE	CODE	UNIT	COST	PER	CM (LH)	COST	CM - YARD	C11/C15	C11/C5	C11/C5	C8 -C18	PORTION
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)			
1101	809016	139504	.00604928	.46163	4459	.01573	.03837			70.01703	844.03	
1102	002	146696	.00001293	.46222	4611	.00003363	.03778			.15844	1.89385	
1103	005	146696	.00000062	.46222	4611	.00000162	.03778			.00763917	.09131	
1104	024	144650	.00000008	.45963	4886	.00000021	.04037			.00093148	.0117	
1105	033	146696	.00007356	.46222	4611	.00019125	.03778			.90115	10.7716	
1106	114	146696	.0000156	.46222	4611	.00004056	.03778			.1911	2.28419	
1107	117	144650	.00001254	.45963	4886	.00003259	.04037			.1455	1.82702	
1108	126	144650	.00000001	.45963	4886	.00000027	.04037			.00119023	.01495	
1109	129	144650	.00000003	.45963	4886	.00000008	.04037			.00036224	.004549	
1110	141	144650	.00000056	.45963	4886	.00000146	.04037			.00650312	.08166	
1111	144	144650	.00000037	.45963	4886	.00000096	.04037			.00429516	.05393	
1112	147	144650	0	0	4886	0	0			0	0	
1113	150	144650	.00000008	.45963	4886	.00000021	.04037			.00094613	.01188	
1114	110	146696	.00000915	.46222	4611	.00002379	.03778			.11211	1.3401	
1115	307	139504	.00000498	.46163	4459	.00001294	.03837			.0576	.69434	
1116	220	139504	.00023016	.46163	4459	.00059843	.03837			2.66402	32.1138	
1117	222	139504	.00033816	.46163	4459	.00087921	.03837			3.91397	47.1814	
1118	223	144650	.00015759	.45963	4886	.00040975	.04037			1.82923	22.9691	
1119	224	139504	.00040625	.46163	4459	.00105626	.03837			4.70214	56.6825	
1120	225	144650	.00020108	.45963	4886	.00052281	.04037			2.33398	29.3072	
1121	228	144650	0	0	4886	0	0			0	0	
1122	229	144650	0	0	4886	0	0			0	0	
1123	233	144650	0	0	4886	0	0			0	0	
1124	234	144650	0	0	4886	0	0			0	0	
1125	236	144650	0	0	4886	0	0			0	0	
1126	237	144650	.00165643	.45963	4886	.00430671	.04037			19.22641	241.42	
1127	235	139504	-.00018356	.46163	4459	-.00047726	.03837			-2.1246	-25.611	
1128	XX	XX	.00935232	.46119	XX	.02432	.03881			108.3898	1318	
1129	909120	144650	.00004093	.45963	4886	.00010641	.04037			.47504	5.96497	
1130	909320	144650	.00002308	.45963	4886	.00006002	.04037			.26794	3.36445	
1131	809138	144650	.00000377	.45963	4886	.00000981	.04037			.04378	.54972	
1132	809338	144650	0	0	4886	0	0			0	0	
1133	809116	144650	.00031013	.3677	4886	.00080633	.0323			5.39953	67.8005	
1134	809316	144650	0	0	4886	0	0			-397.0717	-4985	
1135	9416	144650	.03722	.91926	4886	.09678	.08074			0	0	
1136	9516	144650	0	0	4886	0	0			1227	15412	
1137	XX	XX	.0376	.31516	XX	.09776	.02768			836.5478	10504	
1138	909820	144650	.00016783	.45963	4886	.00043635	.04037			1.94801	24.4606	
1139	809816	144650	.00028506	.3677	4886	.00074115	.0323			4.96307	62.3201	
1140	XX	XX	.00045289	.39714	XX	.0011775	.03488			6.91108	86.7807	
1141	XX	XX	.0474	.33637	XX	.12325	.02931			951.8487	11909	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE	CASES_OF C9	UNIT	EXPENSE
		1: B7L811C2		RATIO	1: B7L811C1		RATIO
		2: B7L811C11		CD (LH)	2: B7L811C10		CD-YARD
		3: B7L811C20		TO TOTAL	3: B7L811C19		TO TOTAL
		4: B7L811C29	PER	VARIABLE	4: B7L811C28	PER	VARIABLE
		5: B7L811C38	CD (LH)	COST	5: B7L811C37	CD-YARD	COST
		(20)	C18/C20	C18/C5	(23)	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1101	809016	253.4782		.27623	3055	.27623	.4617
1102	002	263.8628		.00060046	3154	.00060046	.4614
1103	005	263.8628		.00002895	3154	.00002895	.4614
1104	024	267.1399		.00000349	3354	.00000349	.46312
1105	033	263.8628		.00341521	3154	.00341521	.4614
1106	114	263.8628		.00072422	3154	.00072422	.4614
1107	117	267.1399		.00054466	3354	.00054466	.46312
1108	126	267.1399		.00000446	3354	.00000446	.46312
1109	129	267.1399		.00000136	3354	.00000136	.46312
1110	141	267.1399		.00002434	3354	.00002434	.46312
1111	144	267.1399		.00001608	3354	.00001608	.46312
1112	147	267.1399		0	3354	0	0
1113	150	267.1399		.00000354	3354	.00000354	.46312
1114	110	263.8628		.00042489	3154	.00042489	.4614
1115	307	253.4782		.00022724	3055	.00022724	.4617
1116	220	253.4782		.01051	3055	.01051	.4617
1117	222	253.4782		.01544	3055	.01544	.4617
1118	223	267.1399		.00684744	3354	.00684744	.46312
1119	224	253.4782		.01855	3055	.01855	.4617
1120	225	267.1399		.00873694	3354	.00873694	.46312
1121	228	267.1399		0	3354	0	0
1122	229	267.1399		0	3354	0	0
1123	233	267.1399		0	3354	0	0
1124	234	267.1399		0	3354	0	0
1125	236	267.1399		0	3354	0	0
1126	237	267.1399		.07197	3354	.07197	.46312
1127	235	253.4782		-.00838179	3055	-.00838179	.4617
1128	XX	XX		.42265	XX	.42265	.46201
1129	909120	267.1399		.00177825	3354	.00177825	.46312
1130	909320	267.1399		.00100299	3354	.00100299	.46312
1131	809138	267.1399		.00016388	3354	.00016388	.46312
1132	809338	267.1399		0	3354	0	0
1133	809116	267.1399		.02021	3354	.02021	.55574
1134	809316	267.1399		-1.48638	3354	-1.48638	.92624
1135	9416	267.1399		0	3354	0	0
1136	9516	267.1399		4.59472	3354	4.59472	.92624
1137	XX	XX		3.1315	XX	3.1315	.60869
1138	909820	267.1399		.00729209	3354	.00729209	.46312
1139	809816	267.1399		.01858	3354	.01858	.55574
1140	XX	XX		.02587	XX	.02587	.52608
1141	XX	XX		3.58002	XX	3.58002	.58737

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		2398	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		10.1012	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		.48703	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		.06023	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		94.1807	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		12.18318	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		9.40795	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		.07696	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		.02342	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		.42049	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		.27772	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		.03366	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		7.14767	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		3.75274	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		293.8462	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		134.093	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		201.2672	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		518.6544	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		256.8051	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		684.0353	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		-72.78907	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		4697	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		29.06966	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		8.19815	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		-21.19101	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		-1089	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		1078	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		796	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		-13008	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		-12206	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		67.82023	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		1754	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		1822	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		-5686	

RUNNING PORTION OF CM EXPENSE CASES OF C9											
		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4			PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP*	YARD PORTION OF CM EXPENSE C7 -C10	
LINE	CODE	VARIABILITY PERCENTAGE (4)	(5)	SOURCE	(6)	(7)	(8)	SOURCE	(9)	(10) 5: C7 *B7L812C45 (10)	(11) C7 -C10
1201	809017	.86	2062	A1L572C2	.5	1031	1031	A3L319C1	3	979.2771	52.2031
1202	002	.45855	4.63192	A1L572C2	.5	2.31596	2.31596	A2L102C1	5	2.19552	.12044
1203	005	.45855	.22333	A1L572C2	.5	.11166	.11166	A2L105C1	5	.10586	.005807
1204	024	.4732	.0285	A1L572C2	.5	.01425	.01425	A2L120C1	1	.01354	.000713
1205	033	.27973	26.34482	A1L572C2	.5	13.17241	13.17241	A2L129C1	5	12.4874	.68501
1206	114	.45855	5.58662	A1L572C2	.5	2.79331	2.79331	A2L144C1	5	2.64805	.14526
1207	117	.4732	4.45189	A1L572C2	.5	2.22594	2.22594	A2L147C1	1	2.11454	.1114
1208	126	.4732	.03642	A1L572C2	.5	.01821	.01821	A2L156C1	1	.0173	.000911
1209	129	.4732	.01108	A1L572C2	.5	.00554177	.0055418	A2L159C1	1	.00526442	.000277
1210	141	.4732	.19898	A1L572C2	.5	.09949	.09949	A2L171C1	1	.09451	.004979
1211	144	.4732	.13142	A1L572C2	.5	.06571	.06571	A2L174C1	1	.06242	.003288
1212	147	.4732	0	A1L572C2	.5	0	0	A2L177C1	1	0	0
1213	150	.86	.02895	A1L572C2	.5	.01447	.01447	A2L180C1	1	.01375	.000724
1214	110	.45855	3.27758	A1L572C2	.5	1.63879	1.63879	A2L140C1	5	1.55357	.08522
1215	307	.45223	1.6971	A1L572C2	.5	.84855	.84855	A2L245C1	3	.80561	.04295
1216	220	.26712	78.49195	A1L572C2	.5	39.24598	39.24598	A2L220C1	3	37.25974	1.98623
1217	222	.86	115.32	A1L572C2	.5	57.65999	57.65999	A2L222C1	3	54.74182	2.91817
1218	223	.27808	55.96878	A1L572C2	.5	27.98439	27.98439	A2L223C1	1	26.58389	1.4005
1219	224	.26712	138.5425	A1L572C2	.5	69.27127	69.27127	A2L224C1	3	65.76546	3.50581
1220	225	.27808	71.41287	A1L572C2	.5	35.70644	35.70644	A2L225C1	1	33.91948	1.78695
1221	228	.27808	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1222	229	.27808	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1223	233	.27808	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1224	234	.27808	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1225	236	.27808	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1226	237	.86	588.2703	A1L572C2	.5	294.1352	294.135	A2L237C1	1	279.415	14.7202
1227	235	.86	-62.5986	A1L572C2	.5	-31.2993	-31.2993	A2L235C1	3	-29.71525	-1.5841
1228	XX		3219	XX	XX	1609	1609	XX	XX	1528	81.3049
1229	909120	.5	14.53483	A1L572C2	.5	7.26741	7.26741	A3L714C1	1	6.90371	.3637
1230	909320	1	8.19815	A1L572C2	.5	4.09908	4.09908	A3L815C1	1	3.89393	.20514
1231	809138	.5	-10.59551	A1L572C2	.5	-5.29775	-5.29775	A3L439C1	1	-5.03262	-.26513
1232	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1233	809117	1	-1089	A1L572C4	.4	-435.6	-653.4	A3L419C1	1	-413.8001	-21.8
1234	809317	1	1078	XX	XX	0	1078	A3L619C1	1	0	0
1235	9417	1	796	1.0	1	796	0	A3L212C1	1	756.1636	39.8364
1236	9517	1	-13008	XX	XX	0	-13008	A3L212C1	1	0	0
1237	XX		-12210	XX	XX	366.4687	-12577	XX	XX	348.1285	18.3402
1238	909820	.5	33.91012	A1L572C2	.5	16.95506	16.95506	1.0	1	16.10653	.84853
1239	809817	1	1754	A1L572C4	.4	701.8535	1052	1.0	1	666.7287	35.1248
1240	XX		1788	XX	XX	718.8086	1069	XX	XX	682.8352	35.9733
1241	XX		-7202	XX	XX	2695	-9897	XX	XX	2559	135.62

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L812C7	UNIT	EXPENSE	1: B7L812C5	UNIT	EXPENSE	1: C8 *B7L812C4	YARD	
		2: B7L812C16	COST	RATIO	2: B7L812C14	COST	RATIO	2: C8 *B7L812C13	PORTION	
		3: B7L812C25	PER	CM (LH)	3: B7L812C23	PER	CM-YARD	3: C8 *B7L812C22	OF CD	
		4: B7L812C34	CM (LH)	COST	4: B7L812C32	CM - YARD	COST	4: C8 *B7L812C31	EXPENSE	
		5: B7L812C43	C10/C12	C10/C5	5: B7L812C41	C11/C15	C11/C5	5: C8 *B7L812C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1201	809017	31433	.03115	.4747	644.4849	.081	.0253	157.5803	873.9	
1202	002	36025	.00006094	.474	760.0888	.00015845	.026	.3415	1.97446	
1203	005	36025	.00000294	.474	760.0888	.00000764	.026	.01647	.0952	
1204	024	33218	.00000041	.47498	673.0771	.00000106	.02502	.00222388	.01203	
1205	033	36025	.00034662	.474	760.0888	.00090122	.026	1.94236	11.23	
1206	114	36025	.0000735	.474	760.0888	.00019111	.026	.41189	2.38142	
1207	117	33218	.00006366	.47498	673.0771	.00016551	.02502	.34738	1.87856	
1208	126	33218	.00000052	.47498	673.0771	.00000135	.02502	.00284163	.01537	
1209	129	33218	.00000016	.47498	673.0771	.00000041	.02502	.00086484	.004677	
1210	141	33218	.00000285	.47498	673.0771	.00000074	.02502	.01553	.08396	
1211	144	33218	.00000188	.47498	673.0771	.000000489	.02502	.01025	.05545	
1212	147	33218	0	0	673.0771	0	0	0	0	
1213	150	33218	.00000041	.47498	673.0771	.00000108	.02502	.00225886	.01222	
1214	110	36025	.00004312	.474	760.0888	.00011212	.026	.24165	1.39714	
1215	307	31433	.00002563	.4747	644.4849	.00006663	.0253	.12963	.71892	
1216	220	31433	.00118535	.4747	644.4849	.00308189	.0253	5.99565	33.2503	
1217	222	31433	.0017415	.4747	644.4849	.00452791	.0253	8.80877	48.8512	
1218	223	33218	.00080029	.47498	673.0771	.00208074	.02502	4.36722	23.6172	
1219	224	31433	.0020922	.4747	644.4849	.00543971	.0253	10.58264	58.6886	
1220	225	33218	.00102112	.47498	673.0771	.0026549	.02502	5.57231	30.1341	
1221	228	33218	0	0	673.0771	0	0	0	0	
1222	229	33218	0	0	673.0771	0	0	0	0	
1223	233	33218	0	0	673.0771	0	0	0	0	
1224	234	33218	0	0	673.0771	0	0	0	0	
1225	236	33218	0	0	673.0771	0	0	0	0	
1226	237	33218	.00841155	.47498	673.0771	.02187	.02502	45.90245	248.23	
1227	235	31433	-.00094533	.4747	644.4849	-.00245786	.0253	-4.78163	-26.518	
1228	XX	.04797	.47475	.47475	XX	.12472	.02525	247.0336	1362	
1229	909120	33218	.00020783	.47498	673.0771	.00054036	.02502	1.13415	6.13327	
1230	909320	33218	.00011722	.47498	673.0771	.00030478	.02502	.6397	3.45938	
1231	809138	33218	-.0001515	.47498	673.0771	-.00039391	.02502	-.82676	-4.471	
1232	809338	33218	0	0	673.0771	0	0	0	0	
1233	809117	33218	-.01246	.37998	673.0771	-.03239	.02002	-101.969	-551.4	
1234	809317	33218	0	0	673.0771	0	0	168.2316	909.77	
1235	9417	33218	.02276	.94995	673.0771	.05919	.05005	0	0	
1236	9517	33218	0	0	673.0771	0	0	-2030	-10977	
1237	XX	.01048	-.02851	XX	.02725	-.001502		-1962	-10614	
1238	909820	33218	.00048487	.47498	673.0771	.00126067	.02502	2.64599	14.3091	
1239	809817	33218	.02007	.37998	673.0771	.05219	.02002	164.2958	888.48	
1240	XX	.02056	.38178	XX	.05345	.02011		166.9418	902.79	
1241	XX	.07901	-.35539	XX	.20542	-.01883		-1548	-8348	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	57.11484	2.75901	.07639	316.7443	2.75901	.42361
1202	002	64.79952	.00527017	.07373	374.648	.00527017	.42627
1203	005	64.79952	.0002541	.07373	374.648	.0002541	.42627
1204	024	61.34706	.00003625	.07803	331.7547	.00003625	.42197
1205	033	64.79952	.02997	.07373	374.648	.02997	.42627
1206	114	64.79952	.00635641	.07373	374.648	.00635641	.42627
1207	117	61.34706	.00566251	.07803	331.7547	.00566251	.42197
1208	126	61.34706	.00004632	.07803	331.7547	.00004632	.42197
1209	129	61.34706	.0000141	.07803	331.7547	.0000141	.42197
1210	141	61.34706	.00025308	.07803	331.7547	.00025308	.42197
1211	144	61.34706	.00016716	.07803	331.7547	.00016716	.42197
1212	147	61.34706	0	0	331.7547	0	0
1213	150	61.34706	.00003682	.07803	331.7547	.00003682	.42197
1214	110	64.79952	.0037292	.07373	374.648	.0037292	.42627
1215	307	57.11484	.00226971	.07639	316.7443	.00226971	.42361
1216	220	57.11484	.10498	.07639	316.7443	.10498	.42361
1217	222	57.11484	.15423	.07639	316.7443	.15423	.42361
1218	223	61.34706	.07119	.07803	331.7547	.07119	.42197
1219	224	57.11484	.18529	.07639	316.7443	.18529	.42361
1220	225	61.34706	.09083	.07803	331.7547	.09083	.42197
1221	228	61.34706	0	0	331.7547	0	0
1222	229	61.34706	0	0	331.7547	0	0
1223	233	61.34706	0	0	331.7547	0	0
1224	234	61.34706	0	0	331.7547	0	0
1225	236	61.34706	0	0	331.7547	0	0
1226	237	61.34706	.74824	.07803	331.7547	.74824	.42197
1227	235	57.11484	-.08372	.07639	316.7443	-.08372	.42361
1228	XX	4.25119	.07672	XX	4.25119	.07672	.42328
1229	909120	61.34706	.01849	.07803	331.7547	.01849	.42197
1230	909320	61.34706	.01043	.07803	331.7547	.01043	.42197
1231	809138	61.34706	-.01348	.07803	331.7547	-.01348	.42197
1232	809338	61.34706	0	0	331.7547	0	0
1233	809117	61.34706	-1.66217	.09364	331.7547	-1.66217	.50636
1234	809317	61.34706	2.74229	.15606	331.7547	2.74229	.84394
1235	9417	61.34706	0	0	331.7547	0	0
1236	9517	61.34706	-33.09068	.15606	331.7547	-33.09067	.84394
1237	XX	-31.99511	.16074	XX	-31.99511	.16074	.86927
1238	909820	61.34706	.04313	.07803	331.7547	.04313	.42197
1239	809817	61.34706	2.67814	.09364	331.7547	2.67814	.50636
1240	XX	2.72127	.09334	XX	2.72127	.09334	.50476
1241	XX	-25.02265	.21504	XX	-25.02265	.21504	1.15917

WORKTABLE D6 PART 13
FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT GENERAL

PAGE-349

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		212.2386
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		.89373
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		.04309
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		.00532887
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		8.33285
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		1.07793
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		.83239
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27		.00680912
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		.00207234
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		.0372
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		.02457
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		0
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		.00297826
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		.63241
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		.33203
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		25.99872
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		11.86419
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		17.80758
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		45.88915
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		22.72143
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		60.52159
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		-6.44018
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		415.6516
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		2.572
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		.72535
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		.9535
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		49
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		0
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		-42
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		-234
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		-222.749
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		12.08942
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		155.4908
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		167.5802
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		360.4826

LINE	CODE	VARIABLE EXPENSE			PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		REGR C2*C4	NO REGR C3*C4	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)						1: C7 *B7L813C9	YARD
										2: C7 *B7L813C18	PORTION
										3: C7 *B7L813C27	OF CM
										4: C7 *B7L813C36	EXPENSE
										5: C7 *B7L813C45 (10)	C7 -C10 (11)
1301	809018	.86	182.5252	A1L573C2	.5	91.26259	91.26259	A3L320C1	3	88.69204	2.57055
1302	002	.45855	.40982	A1L573C2	.5	.20491	.20491	A2L102C1	5	.19828	.006627
1303	005	.45855	.01976	A1L573C2	.5	.00987979	.0098798	A2L105C1	5	.00956029	.00032
1304	024	.4732	.00252165	A1L573C2	.5	.00126082	.0012608	A2L120C1	1	.00122368	.000037
1305	033	.27973	2.33092	A1L573C2	.5	1.16546	1.16546	A2L129C1	5	1.12777	.03769
1306	114	.45855	.49429	A1L573C2	.5	.24714	.24714	A2L144C1	5	.23915	.007992
1307	117	.4732	.39389	A1L573C2	.5	.19695	.19695	A2L147C1	1	.19114	.005802
1308	126	.4732	.00322211	A1L573C2	.5	.00161105	.0016111	A2L156C1	1	.0015636	.000047
1309	129	.4732	.00098064	A1L573C2	.5	.00049032	.0004903	A2L159C1	1	.00047588	.000014
1310	141	.4732	.0176	A1L573C2	.5	.00880242	.0088024	A2L171C1	1	.00854312	.000259
1311	144	.4732	.01163	A1L573C2	.5	.0058138	.0058138	A2L174C1	1	.00564254	.000171
1312	147	.4732	0	A1L573C2	.5	0	0	A2L177C1	1	0	0
1313	150	.86	.00256131	A1L573C2	.5	.00128065	.0012807	A2L180C1	1	.00124293	.000038
1314	110	.45855	.28999	A1L573C2	.5	.145	.145	A2L140C1	5	.14031	.004689
1315	307	.45223	.15015	A1L573C2	.5	.07508	.07508	A2L245C1	3	.07296	.002115
1316	220	.26712	6.94476	A1L573C2	.5	3.47238	3.47238	A2L220C1	3	3.37457	.0978
1317	222	.86	10.2032	A1L573C2	.5	5.1016	5.1016	A2L222C1	3	4.95791	.14369
1318	223	.27808	4.95197	A1L573C2	.5	2.47598	2.47598	A2L223C1	1	2.40305	.07294
1319	224	.26712	12.25787	A1L573C2	.5	6.12894	6.12894	A2L224C1	3	5.9563	.17263
1320	225	.27808	6.31842	A1L573C2	.5	3.15921	3.15921	A2L225C1	1	3.06615	.09306
1321	228	.27808	0	A1L573C2	.5	0	0	A2L228C1	1	0	0
1322	229	.27808	0	A1L573C2	.5	0	0	A2L229C1	1	0	0
1323	233	.27808	0	A1L573C2	.5	0	0	A2L233C1	1	0	0
1324	234	.27808	0	A1L573C2	.5	0	0	A2L234C1	1	0	0
1325	236	.27808	0	A1L573C2	.5	0	0	A2L236C1	1	0	0
1326	237	.86	52.04857	A1L573C2	.5	26.02429	26.02429	A2L237C1	1	25.25768	.76661
1327	235	.86	-5.53856	A1L573C2	.5	-2.76928	-2.76928	A2L235C1	3	-2.69128	-.078
1328	XX		284.8907	XX	XX	142.4453	142.445	XX	XX	138.3846	4.06072
1329	909120	.5	1.286	A1L573C2	.5	.643	.643	A3L714C1	1	.62406	.01894
1330	909320	1	.72535	A1L573C2	.5	.36268	.36268	A3L815C1	1	.35199	.01068
1331	809138	.5	.47675	A1L573C2	.5	.23837	.23837	A3L439C1	1	.23135	.007022
1332	809338	1	0	A1L573C2	.5	0	0	A3L639C1	1	0	0
1333	809118	1	49	A1L573C4	.4	19.6	29.4	A3L420C1	1	19.02264	.57737
1334	809318	1	0	XX	XX	0	0	A3L620C1	1	0	0
1335	9418	1	-42	1.0	1	-42	0	A3L213C1	1	-40.76279	-1.2372
1336	9518	1	-234	XX	XX	0	-234	A3L213C1	1	0	0
1337	XX		-224.5119	XX	XX	-21.15595	-203.36	XX	XX	-20.53275	-.6232
1338	909820	.5	6.04471	A1L573C2	.5	3.02235	3.02235	1.0	1	2.93332	.08903
1339	809818	1	155.4908	A1L573C4	.4	62.1963	93.29445	1.0	1	60.36416	1.83215
1340	XX		161.5355	XX	XX	65.21866	96.31681	XX	XX	63.29748	1.92118
1341	XX		221.9142	XX	XX	186.508	35.40617	XX	XX	181.1493	5.35869

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L813C7	CM (LH)	CM (LH)	1: B7L813C5	CM (LH)	CM (LH)	1: B7L813C4	CM (LH)	CM (LH)	1: B7L813C2	CM (LH)	CM (LH)	1: B7L813C1	CM (LH)	CM (LH)
		2: B7L813C16	COST	TO TOTAL	2: B7L813C14	COST	TO TOTAL	2: B7L813C13	COST	TO TOTAL	2: B7L813C13	COST	TO TOTAL	2: B7L813C13	COST	TO TOTAL
		3: B7L813C25	PER	VARIABLE	3: B7L813C23	PER	VARIABLE	3: B7L813C22	PER	VARIABLE	3: B7L813C22	PER	VARIABLE	3: B7L813C22	PER	VARIABLE
		4: B7L813C34	CM (LH)	COST	4: B7L813C32	CM (LH)	COST	4: B7L813C31	CM (LH)	COST	4: B7L813C31	CM (LH)	COST	4: B7L813C31	CM (LH)	COST
		5: B7L813C43	C10/C12	C10/C5	5: B7L813C41	C10/C15	C11/C5	5: B7L813C40	C11/C15	C11/C5	5: B7L813C40	C11/C15	C11/C5	5: B7L813C40	C11/C15	C11/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)
1301	809018	768.3334	.11543	.48592	8.5648	.30013	.01408	23.24467	68.0179							
1302	002	1020	.00019432	.48383	13.11597	.00050523	.01617	.04903	.15588							
1303	005	1020	.00000937	.48383	13.11597	.00002436	.01617	.00236387	.007516							
1304	024	619	.00000198	.48527	7.22599	.00000514	.01473	.00031937	.000941							
1305	033	1020	.00110522	.48383	13.11597	.00287358	.01617	.27885	.88661							
1306	114	1020	.00023437	.48383	13.11597	.00060937	.01617	.05913	.18801							
1307	117	619	.00030879	.48527	7.22599	.00080287	.01473	.04989	.14706							
1308	126	619	.00000253	.48527	7.22599	.00000657	.01473	.00040808	.001203							
1309	129	619	.00000077	.48527	7.22599	.0000002	.01473	.0001242	.000366							
1310	141	619	.0000138	.48527	7.22599	.00003588	.01473	.00222968	.006573							
1311	144	619	.00000912	.48527	7.22599	.0000237	.01473	.00147265	.004341							
1312	147	619	0	0	7.22599	0	0	0	0							
1313	150	619	.00000201	.48527	7.22599	.00000522	.01473	.00032439	.000956							
1314	110	1020	.0001375	.48383	13.11597	.0003575	.01617	.03469	.1103							
1315	307	768.3334	.00009496	.48592	8.5648	.0002469	.01408	.01912	.05596							
1316	220	768.3334	.00439207	.48592	8.5648	.01142	.01408	.88442	2.58796							
1317	222	768.3334	.00645281	.48592	8.5648	.01678	.01408	1.29938	3.80222							
1318	223	619	.00388214	.48527	7.22599	.01009	.01473	.62717	1.84881							
1319	224	768.3334	.00775224	.48592	8.5648	.02016	.01408	1.56105	4.56789							
1320	225	619	.00495339	.48527	7.22599	.01288	.01473	.80024	2.35897							
1321	228	619	0	0	7.22599	0	0	0	0							
1322	229	619	0	0	7.22599	0	0	0	0							
1323	233	619	0	0	7.22599	0	0	0	0							
1324	234	619	0	0	7.22599	0	0	0	0							
1325	236	619	0	0	7.22599	0	0	0	0							
1326	237	619	.0408	.48527	7.22599	.10609	.01473	6.59203	19.4323							
1327	235	768.3334	-.00350275	.48592	8.5648	-.00910716	.01408	-.70534	-2.0639							
1328	XX	XX	.18927	.48575	XX	.4921	.01425	36.20906	106.24							
1329	909120	619	.00100817	.48527	7.22599	.00262126	.01473	.16287	.48013							
1330	909320	619	.00056865	.48527	7.22599	.00147848	.01473	.09187	.27081							
1331	809138	619	.00037375	.48527	7.22599	.00097176	.01473	.06038	.17799							
1332	809338	619	0	0	7.22599	0	0	0	0							
1333	809118	619	.03073	.38822	7.22599	.0799	.01178	7.44711	21.9529							
1334	809318	619	0	0	7.22599	0	0	0	0							
1335	9418	619	-.06585	.97054	7.22599	-.17122	.02946	0	0							
1336	9518	619	0	0	7.22599	0	0	-59.2729	-174.7							
1337	XX	XX	-.03317	.09146	XX	-.08624	.0027758	-51.51067	-151.8							
1338	909820	619	.00473881	.48527	7.22599	.01232	.01473	.76557	2.25678							
1339	809818	619	.09752	.38822	7.22599	.25355	.01178	23.63176	69.6627							
1340	XX	XX	.10226	.39185	XX	.26587	.01189	24.39734	71.9195							
1341	XX	XX	.25836	.8163	XX	.67173	.02415	9.09572	26.3104							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L813C2	UNIT	CD (LH)	1: B7L813C1	UNIT	CD-YARD
		2: B7L813C11	COST	TO TOTAL	2: B7L813C10	COST	TO TOTAL
		3: B7L813C20	PER	VARIABLE	3: B7L813C19	PER	VARIABLE
		4: B7L813C29	CD (LH)	COST	4: B7L813C28	CD-YARD	COST
		5: B7L813C38	C18/C20	C18/C5	5: B7L813C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1301	809018	1.39606	16.65021	.12735	4.08511	16.65021	.37265
1302	002	1.83539	.02671	.11963	5.83562	.02671	.38037
1303	005	1.83539	.00128794	.11963	5.83562	.00128794	.38037
1304	024	1.14317	.00027937	.12665	3.36988	.00027937	.37335
1305	033	1.83539	.15193	.11963	5.83562	.15193	.38037
1306	114	1.83539	.03222	.11963	5.83562	.03222	.38037
1307	117	1.14317	.04364	.12665	3.36988	.04364	.37335
1308	126	1.14317	.00035698	.12665	3.36988	.00035698	.37335
1309	129	1.14317	.00010864	.12665	3.36988	.00010864	.37335
1310	141	1.14317	.00195043	.12665	3.36988	.00195043	.37335
1311	144	1.14317	.00128822	.12665	3.36988	.00128822	.37335
1312	147	1.14317	0	0	3.36988	0	0
1313	150	1.14317	.00028377	.12665	3.36988	.00028377	.37335
1314	110	1.83539	.0189	.11963	5.83562	.0189	.38037
1315	307	1.39606	.0137	.12735	4.08511	.0137	.37265
1316	220	1.39606	.63351	.12735	4.08511	.63351	.37265
1317	222	1.39606	.93075	.12735	4.08511	.93075	.37265
1318	223	1.14317	.54863	.12665	3.36988	.54863	.37335
1319	224	1.39606	1.11818	.12735	4.08511	1.11818	.37265
1320	225	1.14317	.70002	.12665	3.36988	.70002	.37335
1321	228	1.14317	0	0	3.36988	0	0
1322	229	1.14317	0	0	3.36988	0	0
1323	233	1.14317	0	0	3.36988	0	0
1324	234	1.14317	0	0	3.36988	0	0
1325	236	1.14317	0	0	3.36988	0	0
1326	237	1.14317	5.76645	.12665	3.36988	5.76645	.37335
1327	235	1.39606	-.50524	.12735	4.08511	-.50524	.37265
1328		XX	27.14284	.1271	XX	27.14283	.3729
1329	909120	1.14317	.14248	.12665	3.36988	.14248	.37335
1330	909320	1.14317	.08036	.12665	3.36988	.08036	.37335
1331	809138	1.14317	.05282	.12665	3.36988	.05282	.37335
1332	809338	1.14317	0	0	3.36988	0	0
1333	809118	1.14317	6.51444	.15198	3.36988	6.51443	.44802
1334	809318	1.14317	0	0	3.36988	0	0
1335	9418	1.14317	0	0	3.36988	0	0
1336	9518	1.14317	-51.84959	.2533	3.36988	-51.84958	.7467
1337		XX	-45.05949	.22943	XX	-45.05949	.67634
1338	909820	1.14317	.66969	.12665	3.36988	.66969	.37335
1339	809818	1.14317	20.67213	.15198	3.36988	20.67213	.44802
1340		XX	21.34182	.15103	XX	21.34182	.44522
1341		XX	3.42517	.04099	XX	3.42517	.11856

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		4600	
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		19.37207	
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		.93403	
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		.11551	
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		180.6196	
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		23.36488	
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		18.04255	
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		.14759	
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		.04492	
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		.80641	
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		.53261	
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0	
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		.06456	
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		13.70779	
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		7.197	
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		563.5377	
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		257.1633	
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		385.9899	
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		994.6747	
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		492.5005	
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0	
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0	
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0	
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0	
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0	
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		1311	
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		-139.595	
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		9009	
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		55.74975	
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		15.7224	
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		32.26327	
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0	
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		1658	
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		0	
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		2722	
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		10414	
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		14897	
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		287.0078	
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		4216	
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		4503	
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		28410	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L814C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L814C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L814C36		
			(5)					AP*	5: C7 *B7L814C45		
								(9)	(10)	(11)	
1401	809019	.86	3956	A1L574C2	.5	1978	1978	A3L321C1	3	1897	80.8586
1402	002	.45855	8.8831	A1L574C2	.5	4.44155	4.44155	A2L102C1	5	4.25945	.1821
1403	005	.45855	.4283	A1L574C2	.5	.21415	.21415	A2L105C1	5	.20537	.00878
1404	024	.4732	.05466	A1L574C2	.5	.02733	.02733	A2L120C1	1	.02629	.001039
1405	033	.27973	50.52405	A1L574C2	.5	25.26203	25.26203	A2L129C1	5	24.22631	1.03572
1406	114	.45855	10.71401	A1L574C2	.5	5.35701	5.35701	A2L144C1	5	5.13737	.21963
1407	117	.4732	8.53782	A1L574C2	.5	4.26891	4.26891	A2L147C1	1	4.10665	.16226
1408	126	.4732	.06984	A1L574C2	.5	.03492	.03492	A2L156C1	1	.03359	.001327
1409	129	.4732	.02126	A1L574C2	.5	.01063	.01063	A2L159C1	1	.01022	.000404
1410	141	.4732	.3816	A1L574C2	.5	.1908	.1908	A2L171C1	1	.18355	.007252
1411	144	.4732	.25204	A1L574C2	.5	.12602	.12602	A2L174C1	1	.12123	.00479
1412	147	.4732	0	A1L574C2	.5	0	0	A2L177C1	1	0	0
1413	150	.86	.05552	A1L574C2	.5	.02776	.02776	A2L180C1	1	.0267	.001055
1414	110	.45855	6.28574	A1L574C2	.5	3.14287	3.14287	A2L140C1	5	3.01401	.12885
1415	307	.45223	3.2547	A1L574C2	.5	1.62735	1.62735	A2L245C1	3	1.56083	.06652
1416	220	.26712	150.5317	A1L574C2	.5	75.26586	75.26586	A2L220C1	3	72.18934	3.07652
1417	222	.86	221.1605	A1L574C2	.5	110.5802	110.58	A2L222C1	3	106.0602	4.52001
1418	223	.27808	107.3368	A1L574C2	.5	53.66842	53.66842	A2L223C1	1	51.62849	2.03993
1419	224	.26712	265.6967	A1L574C2	.5	132.8483	132.848	A2L224C1	3	127.4181	5.43024
1420	225	.27808	136.9555	A1L574C2	.5	68.47775	68.47775	A2L225C1	1	65.87491	2.60284
1421	228	.27808	0	A1L574C2	.5	0	0	A2L228C1	1	0	0
1422	229	.27808	0	A1L574C2	.5	0	0	A2L229C1	1	0	0
1423	233	.27808	0	A1L574C2	.5	0	0	A2L233C1	1	0	0
1424	234	.27808	0	A1L574C2	.5	0	0	A2L234C1	1	0	0
1425	236	.27808	0	A1L574C2	.5	0	0	A2L236C1	1	0	0
1426	237	.86	1128	A1L574C2	.5	564.0919	564.092	A2L237C1	1	542.6508	21.4411
1427	235	.86	-120.0515	A1L574C2	.5	-60.02575	-60.0257	A2L235C1	3	-57.57217	-2.4536
1428	XX		6175	XX	XX	3087	3087	XX	XX	2963	124.23
1429	909120	.5	27.87487	A1L574C2	.5	13.93744	13.93744	A3L714C1	1	13.40768	.52976
1430	909320	1	15.7224	A1L574C2	.5	7.8612	7.8612	A3L815C1	1	7.5624	.2988
1431	809138	.5	16.13163	A1L574C2	.5	8.06582	8.06582	A3L439C1	1	7.75924	.30658
1432	809338	1	0	A1L574C2	.5	0	0	A3L639C1	1	0	0
1433	809119	1	1658	A1L574C4	.4	663.2	994.8	A3L421C1	1	637.9918	25.2082
1434	809319	1	0	XX	XX	0	0	A3L621C1	1	0	0
1435	9419	1	2722	1.0	1	2722	0	A3L214C1	1	2618	103.46
1436	9519	1	10414	XX	XX	0	10414	A3L214C1	1	0	0
1437	XX		14853	XX	XX	3415	11438	XX	XX	3285	129.81
1438	909820	.5	143.5039	A1L574C2	.5	71.75196	71.75196	1.0	1	69.02467	2.72729
1439	809819	1	4216	A1L574C4	.4	1686	2530	1.0	1	1622	64.1108
1440	XX		4360	XX	XX	1758	2601	XX	XX	1691	66.8381
1441	XX		25389	XX	XX	8261	17128	XX	XX	7940	320.88

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L814C7	UNIT	EXPENSE	1: B7L814C5	UNIT	EXPENSE	1: C8 *B7L814C4	YARD	
		2: B7L814C16	COST	RATIO	2: B7L814C14	COST	RATIO	2: C8 *B7L814C13	PORTION	
		3: B7L814C25	PER	CM (LH)	3: B7L814C23	PER	CM-YARD	3: C8 *B7L814C22	OF CD	
		4: B7L814C34	CM (LH)	COST	4: B7L814C32	CM - YARD	COST	4: C8 *B7L814C31	EXPENSE	
		5: B7L814C43	C10/C12	C10/C5	5: B7L814C41	C11/C15	C11/C5	5: C8 *B7L814C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1401	809019	49377	.03843	.47956	809.3537	.09991	.02044	400.6144	1577	
1402	002	61526	.00006923	.4795	1011	.00018	.0205	.8885	3.55305	
1403	005	61526	.00000334	.4795	1011	.00000868	.0205	.04284	.17131	
1404	024	49488	.00000053	.481	752.062	.00000138	.019	.00591094	.02142	
1405	033	61526	.00039375	.4795	1011	.00102376	.0205	5.0535	20.2085	
1406	114	61526	.0000835	.4795	1011	.0002171	.0205	1.07163	4.28537	
1407	117	49488	.00008298	.481	752.062	.00021575	.019	.92331	3.3456	
1408	126	49488	.00000068	.481	752.062	.00000176	.019	.00755286	.02737	
1409	129	49488	.00000021	.481	752.062	.00000054	.019	.0022987	.008329	
1410	141	49488	.00000371	.481	752.062	.00000964	.019	.04127	.14953	
1411	144	49488	.00000245	.481	752.062	.00000637	.019	.02726	.09876	
1412	147	49488	0	0	752.062	0	0	0	0	
1413	150	49488	.00000054	.481	752.062	.0000014	.019	.0060039	.02176	
1414	110	61526	.00004899	.4795	1011	.00012737	.0205	.62871	2.51416	
1415	307	49377	.00003161	.47956	809.3537	.00008219	.02044	.32957	1.29778	
1416	220	49377	.001462	.47956	809.3537	.00380121	.02044	15.24266	60.0232	
1417	222	49377	.00214797	.47956	809.3537	.00558472	.02044	22.39444	88.1858	
1418	223	49488	.00104325	.481	752.062	.00271245	.019	11.60779	42.0606	
1419	224	49377	.00258052	.47956	809.3537	.00670935	.02044	26.90412	105.94	
1420	225	49488	.00133113	.481	752.062	.00346093	.019	14.81085	53.6669	
1421	228	49488	0	0	752.062	0	0	0	0	
1422	229	49488	0	0	752.062	0	0	0	0	
1423	233	49488	0	0	752.062	0	0	0	0	
1424	234	49488	0	0	752.062	0	0	0	0	
1425	236	49488	0	0	752.062	0	0	0	0	
1426	237	49488	.01097	.481	752.062	.02851	.019	122.0058	442.09	
1427	235	49377	-.00116597	.47956	809.3537	-.00303153	.02044	-12.15627	-47.869	
1428	XX	.05984	.47988	XX	.15558	.02012		634.7055	2452	
1429	909120	49488	.00027093	.481	752.062	.00070441	.019	3.01449	10.9229	
1430	909320	49488	.00015281	.481	752.062	.00039731	.019	1.70028	6.16092	
1431	809138	49488	.00015679	.481	752.062	.00040765	.019	1.74453	6.32128	
1432	809338	49488	0	0	752.062	0	0	0	0	
1433	809119	49488	.01289	.3848	752.062	.03352	.0152	215.1624	779.64	
1434	809319	49488	0	0	752.062	0	0	0	0	
1435	9419	49488	.05291	.96199	752.062	.13757	.03801	0	0	
1436	9519	49488	0	0	752.062	0	0	2252	8161	
1437	XX	.06638	.22117	XX	.1726	.008739		2474	8964	
1438	909820	49488	.00139478	.481	752.062	.00362641	.019	15.51902	56.2329	
1439	809819	49488	.03279	.3848	752.062	.08525	.0152	547.2125	1982	
1440	XX	.03418	.38796	XX	.08887	.01533		562.7315	2039	
1441	XX	.1604	.31274	XX	.41705	.01264		3671	13456	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L814C2	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD	CD-YARD
		2: B7L814C11	TO TOTAL	2: B7L814C10	COST	TO TOTAL	TO TOTAL
		3: B7L814C20	VARIABLE	3: B7L814C19	PER	VARIABLE	VARIABLE
		4: B7L814C29	COST	4: B7L814C28	COST	COST	COST
		5: B7L814C38	C18/C20	5: B7L814C37	C19/C23	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	89.71779	4.46527	.10126	353.2946	4.46527	.39874
1402	002	110.6678	.00802856	.10002	442.5512	.00802856	.39998
1403	005	110.6678	.0003871	.10002	442.5512	.0003871	.39998
1404	024	91.39453	.00006467	.10814	331.1666	.00006467	.39186
1405	033	110.6678	.04566	.10002	442.5512	.04566	.39998
1406	114	110.6678	.00968334	.10002	442.5512	.00968334	.39998
1407	117	91.39453	.0101	.10814	331.1666	.0101	.39186
1408	126	91.39453	.00008264	.10814	331.1666	.00008264	.39186
1409	129	91.39453	.00002515	.10814	331.1666	.00002515	.39186
1410	141	91.39453	.00045153	.10814	331.1666	.00045153	.39186
1411	144	91.39453	.00029822	.10814	331.1666	.00029822	.39186
1412	147	91.39453	0	0	331.1666	0	0
1413	150	91.39453	.00006569	.10814	331.1666	.00006569	.39186
1414	110	110.6678	.00568106	.10002	442.5512	.00568106	.39998
1415	307	89.71779	.00367337	.10126	353.2946	.00367337	.39874
1416	220	89.71779	.1699	.10126	353.2946	.1699	.39874
1417	222	89.71779	.24961	.10126	353.2946	.24961	.39874
1418	223	91.39453	.12701	.10814	331.1666	.12701	.39186
1419	224	89.71779	.29988	.10126	353.2946	.29988	.39874
1420	225	91.39453	.16205	.10814	331.1666	.16205	.39186
1421	228	91.39453	0	0	331.1666	0	0
1422	229	91.39453	0	0	331.1666	0	0
1423	233	91.39453	0	0	331.1666	0	0
1424	234	91.39453	0	0	331.1666	0	0
1425	236	91.39453	0	0	331.1666	0	0
1426	237	91.39453	1.33494	.10814	331.1666	1.33494	.39186
1427	235	89.71779	-.13549	.10126	353.2946	-.13549	.39874
1428	XX	7.02771	.10278	XX	7.02771	.39722	.39722
1429	909120	91.39453	.03298	.10814	331.1666	.03298	.39186
1430	909320	91.39453	.0186	.10814	331.1666	.0186	.39186
1431	809138	91.39453	.01909	.10814	331.1666	.01909	.39186
1432	809338	91.39453	0	0	331.1666	0	0
1433	809119	91.39453	2.35422	.12977	331.1666	2.35422	.47023
1434	809319	91.39453	0	0	331.1666	0	0
1435	9419	91.39453	0	0	331.1666	0	0
1436	9519	91.39453	24.64496	.21629	331.1666	24.64496	.78371
1437	XX	27.06985	.16656	XX	27.06985	.60353	.60353
1438	909820	91.39453	.1698	.10814	331.1666	.1698	.39186
1439	809819	91.39453	5.98737	.12977	331.1666	5.98737	.47023
1440	XX	6.15717	.12906	XX	6.15717	.46765	.46765
1441	XX	40.25472	.14461	XX	40.25472	.53001	.53001

FREIGHT CAR OWNERSHIP AND MAINTENANCE
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		6487
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		27.31997
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		1.31724
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		.1629
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		254.7236
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		32.95094
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		25.44498
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		.20815
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		.06335
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		1.13726
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		.75113
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		.09104
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		19.33178
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		10.14975
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		794.7441
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		362.6714
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		544.3525
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		1402
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		694.5619
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		1850
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		-196.867
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		12705
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		78.62256
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		22.17294
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		53.74617
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		2762
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		0
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		59
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		-1838
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		1137
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		422.512
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		3226
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		3649
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		17492

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L815C9	YARD
			NO REGR C3*C4							2: C7 *B7L815C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L815C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L815C36	EXPENSE
										5: C7 *B7L815C45	C7 -C10
										(10)	(11)
1501	809020	.86	5579 A1L575C2		.5	2789	2789 A3L322C1		3	2752	37.2703
1502	002	.45855	12.52763 A1L575C2		.5	6.26381	6.26381 A2L102C1		5	6.17888	.08494
1503	005	.45855	.60402 A1L575C2		.5	.30201	.30201 A2L105C1		5	.29792	.004095
1504	024	.4732	.07708 A1L575C2		.5	.03854	.03854 A2L120C1		1	.03803	.000516
1505	033	.27973	71.25289 A1L575C2		.5	35.62645	35.62645 A2L129C1		5	35.14335	.4831
1506	114	.45855	15.10972 A1L575C2		.5	7.55486	7.55486 A2L144C1		5	7.45242	.10244
1507	117	.4732	12.04069 A1L575C2		.5	6.02034	6.02034 A2L147C1		1	5.9398	.08054
1508	126	.4732	.0985 A1L575C2		.5	.04925	.04925 A2L156C1		1	.04859	.000659
1509	129	.4732	.02998 A1L575C2		.5	.01499	.01499 A2L159C1		1	.01479	.000201
1510	141	.4732	.53816 A1L575C2		.5	.26908	.26908 A2L171C1		1	.26548	.0036
1511	144	.4732	.35544 A1L575C2		.5	.17772	.17772 A2L174C1		1	.17534	.002378
1512	147	.4732	0 A1L575C2		.5	0	0 A2L177C1		1	0	0
1513	150	.86	.0783 A1L575C2		.5	.03915	.03915 A2L180C1		1	.03862	.000524
1514	110	.45855	8.86463 A1L575C2		.5	4.43231	4.43231 A2L140C1		5	4.37221	.0601
1515	307	.45223	4.59003 A1L575C2		.5	2.29501	2.29501 A2L245C1		3	2.26435	.03066
1516	220	.26712	212.2914 A1L575C2		.5	106.1457	106.146 A2L220C1		3	104.7276	1.41807
1517	222	.86	311.8974 A1L575C2		.5	155.9487	155.949 A2L222C1		3	153.8653	2.08342
1518	223	.27808	151.3746 A1L575C2		.5	75.68731	75.68731 A2L223C1		1	74.67473	1.01258
1519	224	.26712	374.7058 A1L575C2		.5	187.3529	187.353 A2L224C1		3	184.85	2.50296
1520	225	.27808	193.1451 A1L575C2		.5	96.57258	96.57258 A2L225C1		1	95.28058	1.292
1521	228	.27808	0 A1L575C2		.5	0	0 A2L228C1		1	0	0
1522	229	.27808	0 A1L575C2		.5	0	0 A2L229C1		1	0	0
1523	233	.27808	0 A1L575C2		.5	0	0 A2L233C1		1	0	0
1524	234	.27808	0 A1L575C2		.5	0	0 A2L234C1		1	0	0
1525	236	.27808	0 A1L575C2		.5	0	0 A2L236C1		1	0	0
1526	237	.86	1591 A1L575C2		.5	795.5257	795.526 A2L237C1		1	784.8828	10.6429
1527	235	.86	-169.3058 A1L575C2		.5	-84.65291	-84.6529 A2L235C1		3	-83.52198	-1.1309
1528	XX		8708 XX		XX	4354	4354 XX		XX	4296	58.2018
1529	909120	.5	39.31128 A1L575C2		.5	19.65564	19.65564 A3L714C1		1	19.39268	.26296
1530	909320	1	22.17294 A1L575C2		.5	11.08647	11.08647 A3L815C1		1	10.93815	.14832
1531	809138	.5	26.87309 A1L575C2		.5	13.43654	13.43654 A3L439C1		1	13.25678	.17976
1532	809338	1	0 A1L575C2		.5	0	0 A3L639C1		1	0	0
1533	809120	1	2762 A1L575C4		.4	1104	1657 A3L422C1		1	1090	14.7805
1534	809320	1	0 XX		XX	0	0 A3L622C1		1	0	0
1535	9420	1	59 1.0		1	59	0 A3L218C1		1	58.21067	.78933
1536	9520	1	-1838 XX		XX	0	-1838 A3L218C1		1	0	0
1537	XX		1071 XX		XX	1207	-136.62 XX		XX	1191	16.1609
1538	909820	.5	211.256 A1L575C2		.5	105.628	105.628 1.0		1	104.2148	1.41315
1539	809820	1	3226 A1L575C4		.4	1290	1936 1.0		1	1273	17.2679
1540	XX		3438 XX		XX	1396	2041 XX		XX	1377	18.6811
1541	XX		13218 XX		XX	6958	6259 XX		XX	6865	93.0438

*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9		EXPENSE	CASES_OF C9		EXPENSE	CASES_OF C9		
		1: B7L815C7	UNIT	RATIO	1: B7L815C5	UNIT	CM-YARD	1: C8 *B7L815C4	YARD	
		2: B7L815C16	COST	TO TOTAL	2: B7L815C14	COST	TO TOTAL	2: C8 *B7L815C13	PORTION	
		3: B7L815C25	PER	VARIABLE	3: B7L815C23	PER	VARIABLE	3: C8 *B7L815C22	OF CD	
		4: B7L815C34	CM (LH)	COST	4: B7L815C32	CM - YARD	COST	4: C8 *B7L815C31	EXPENSE	
LINE	CODE	5: B7L815C43	C10/C12	C10/C5	5: B7L815C41	C11/C15	C11/C5	5: C8 *B7L815C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1501	809020	217680	.01264	.49332	1133	.03288	.0066798	1148	1641	
1502	002	227533	.00002716	.49322	1203	.00007061	.0067801	2.54154	3.72227	
1503	005	227533	.00000131	.49322	1203	.0000034	.0067801	.12254	.17947	
1504	024	221901	.00000017	.49331	1157	.00000045	.0066892	.016	.02254	
1505	033	227533	.00015445	.49322	1203	.00040158	.00678	14.45543	21.171	
1506	114	227533	.00003275	.49322	1203	.00008516	.00678	3.06538	4.48948	
1507	117	221901	.00002677	.49331	1157	.00000696	.0066892	2.49952	3.52083	
1508	126	221901	.00000022	.49331	1157	.00000057	.0066892	.02045	.0288	
1509	129	221901	.00000007	.49331	1157	.00000017	.0066892	.00622287	.008766	
1510	141	221901	.00000012	.49331	1157	.00000311	.0066892	.11172	.15736	
1511	144	221901	.00000079	.49331	1157	.00000205	.0066893	.07379	.10393	
1512	147	221901	0	0	1157	0	0	0	0	
1513	150	221901	.00000017	.49331	1157	.00000045	.0066893	.01625	.02289	
1514	110	227533	.00001922	.49322	1203	.00004996	.00678	1.79841	2.6339	
1515	307	217680	.00000104	.49332	1133	.00002705	.0066798	.94458	1.35043	
1516	220	217680	.00048111	.49332	1133	.00125089	.0066798	43.68737	62.4583	
1517	222	217680	.00070684	.49332	1133	.0018378	.0066798	64.18527	91.7635	
1518	223	221901	.00033652	.49331	1157	.00087496	.0066892	31.42375	44.2636	
1519	224	217680	.00084918	.49332	1133	.00220788	.0066798	77.11058	110.24	
1520	225	221901	.00042938	.49331	1157	.0011164	.0066893	40.09487	56.4777	
1521	228	221901	0	0	1157	0	0	0	0	
1522	229	221901	0	0	1157	0	0	0	0	
1523	233	221901	0	0	1157	0	0	0	0	
1524	234	221901	0	0	1157	0	0	0	0	
1525	236	221901	0	0	1157	0	0	0	0	
1526	237	221901	.00353709	.49331	1157	.00919644	.0066893	330.2853	465.24	
1527	235	217680	-.00038369	.49332	1133	-.0009976	.0066798	-34.84139	-49.812	
1528	XX	.01964	.49332	XX	.05107	.0066832		1795	2559	
1529	909120	221901	.00008739	.49331	1157	.00022722	.0066892	8.1606	11.495	
1530	909320	221901	.00004929	.49331	1157	.00012816	.0066892	4.60286	6.4836	
1531	809138	221901	.00005974	.49331	1157	.00015533	.0066893	5.57857	7.85798	
1532	809338	221901	0	0	1157	0	0	0	0	
1533	809120	221901	.00491219	.39465	1157	.01277	.0053514	688.034	969.17	
1534	809320	221901	0	0	1157	0	0	0	0	
1535	9420	221901	.00026233	.98662	1157	.00068205	.01338	0	0	
1536	9520	221901	0	0	1157	0	0	-763.0984	-1074	
1537	XX	.00537094	1.11244	XX	.01396	.01508		-56.72229	-79.899	
1538	909820	221901	.00046965	.49331	1157	.00122108	.0066893	43.85449	61.7735	
1539	809820	221901	.00573886	.39465	1157	.01492	.0053514	803.8231	1132	
1540	XX	.00620851	.40071	XX	.01614	.0054336		847.6777	1194	
1541	XX	.03122	.51941	XX	.08117	.0070391		2586	3673	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	395.5236	2.90302	.20579	565.4665	2.90302	.29421
1502	002	409.2641	.00621003	.20287	599.3969	.00621003	.29713
1503	005	409.2641	.00029942	.20287	599.3969	.00029942	.29713
1504	024	409.8072	.00003905	.20759	577.2552	.00003905	.29241
1505	033	409.2641	.03532	.20287	599.3969	.03532	.29713
1506	114	409.2641	.00748999	.20287	599.3969	.00748999	.29713
1507	117	409.8072	.00609925	.20759	577.2552	.00609925	.29241
1508	126	409.8072	.00004989	.20759	577.2552	.00004989	.29241
1509	129	409.8072	.00001518	.20759	577.2552	.00001518	.29241
1510	141	409.8072	.0002726	.20759	577.2552	.0002726	.29241
1511	144	409.8072	.00018005	.20759	577.2552	.00018005	.29241
1512	147	409.8072	0	0	577.2552	0	0
1513	150	409.8072	.00003966	.20759	577.2552	.00003966	.29241
1514	110	409.2641	.00439425	.20287	599.3969	.00439425	.29713
1515	307	395.5236	.00238818	.20579	565.4665	.00238818	.29421
1516	220	395.5236	.11045	.20579	565.4665	.11045	.29421
1517	222	395.5236	.16228	.20579	565.4665	.16228	.29421
1518	223	409.8072	.07668	.20759	577.2552	.07668	.29241
1519	224	395.5236	.19496	.20579	565.4665	.19496	.29421
1520	225	409.8072	.09784	.20759	577.2552	.09784	.29241
1521	228	409.8072	0	0	577.2552	0	0
1522	229	409.8072	0	0	577.2552	0	0
1523	233	409.8072	0	0	577.2552	0	0
1524	234	409.8072	0	0	577.2552	0	0
1525	236	409.8072	0	0	577.2552	0	0
1526	237	409.8072	.80595	.20759	577.2552	.80595	.29241
1527	235	395.5236	-.08809	.20579	565.4665	-.08809	.29421
1528	XX	4.50167	.20616	.20616	XX	4.50167	.29384
1529	909120	409.8072	.01991	.20759	577.2552	.01991	.29241
1530	909320	409.8072	.01123	.20759	577.2552	.01123	.29241
1531	809138	409.8072	.01361	.20759	577.2552	.01361	.29241
1532	809338	409.8072	0	0	577.2552	0	0
1533	809120	409.8072	1.67892	.24911	577.2552	1.67892	.35089
1534	809320	409.8072	0	0	577.2552	0	0
1535	9420	409.8072	0	0	577.2552	0	0
1536	9520	409.8072	-1.86209	.41518	577.2552	-1.86209	.58482
1537	XX	-.13841	-.05294	XX	XX	-.13841	-.07458
1538	909820	409.8072	.10701	.20759	577.2552	.10701	.29241
1539	809820	409.8072	1.96147	.24911	577.2552	1.96147	.35089
1540	XX	2.06848	.24656	XX	XX	2.06848	.3473
1541	XX	6.43174	.19566	XX	XX	6.43174	.27789

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12		697.6615
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35		2.93782
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35		.14165
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35		.01752
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35		27.3914
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35		3.54334
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35		2.7362
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35		.02238
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35		.00681211
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35		.12229
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35		.08077
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35		0
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35		.00979002
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35		2.07882
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35		1.09144
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35		85.46187
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35		38.99944
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35		58.5363
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35		150.8448
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35		74.68888
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35		0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35		0
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35		0
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35		0
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35		0
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35		198.944
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35		-21.16988
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX		1366
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3		8.45458
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4		2.38434
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7		319.0717
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8		0
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2		16397
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2		599
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2		0
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2		9201
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX		26526
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4		719.8721
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4		18169
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX		18889
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX		46782

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP*	5: C7 *B7L812C45		
								(9)	(10)	(11)	
1601	809021	.86	599.9889	A1L572C2	.5	299.9944	299.994	A3L324C1	3	284.8117	15.1827
1602	002	.45855	1.34714	A1L572C2	.5	.67357	.67357	A2L102C1	5	.63854	.03503
1603	005	.45855	.06495	A1L572C2	.5	.03248	.03248	A2L105C1	5	.03079	.001689
1604	024	.4732	.00828905	A1L572C2	.5	.00414453	.0041445	A2L120C1	1	.00393711	.000207
1605	033	.27973	7.66209	A1L572C2	.5	3.83105	3.83105	A2L129C1	5	3.63182	.19923
1606	114	.45855	1.62481	A1L572C2	.5	.8124	.8124	A2L144C1	5	.77016	.04225
1607	117	.4732	1.29478	A1L572C2	.5	.64739	.64739	A2L147C1	1	.61499	.0324
1608	126	.4732	.01059	A1L572C2	.5	.00529578	.0052958	A2L156C1	1	.00503075	.000265
1609	129	.4732	.00322352	A1L572C2	.5	.00161176	.0016118	A2L159C1	1	.0015311	.000081
1610	141	.4732	.05787	A1L572C2	.5	.02893	.02893	A2L171C1	1	.02749	.001448
1611	144	.4732	.03822	A1L572C2	.5	.01911	.01911	A2L174C1	1	.01815	.000956
1612	147	.4732	0	A1L572C2	.5	0	0	A2L177C1	1	0	0
1613	150	.86	.00841942	A1L572C2	.5	.00420971	.0042097	A2L180C1	1	.00399903	.000211
1614	110	.45855	.95325	A1L572C2	.5	.47662	.47662	A2L140C1	5	.45184	.02479
1615	307	.45223	.49358	A1L572C2	.5	.24679	.24679	A2L245C1	3	.2343	.01249
1616	220	.26712	22.8285	A1L572C2	.5	11.41425	11.41425	A2L220C1	3	10.83658	.57767
1617	222	.86	33.53952	A1L572C2	.5	16.76976	16.76976	A2L222C1	3	15.92104	.84872
1618	223	.27808	16.27789	A1L572C2	.5	8.13894	8.13894	A2L223C1	1	7.73163	.40732
1619	224	.26712	40.29354	A1L572C2	.5	20.14677	20.14677	A2L224C1	3	19.12714	1.01963
1620	225	.27808	20.76963	A1L572C2	.5	10.38482	10.38482	A2L225C1	1	9.8651	.51972
1621	228	.27808	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1622	229	.27808	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1623	233	.27808	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1624	234	.27808	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1625	236	.27808	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1626	237	.86	171.0918	A1L572C2	.5	85.5459	85.5459	A2L237C1	1	81.2647	4.2812
1627	235	.86	-18.2061	A1L572C2	.5	-9.10305	-9.10305	A2L235C1	3	-8.64235	-.4607
1628		XX	936.4802	XX	XX	468.2401	468.24	XX	XX	444.5936	23.6466
1629	909120	.5	4.22729	A1L572C2	.5	2.11365	2.11365	A3L714C1	1	2.00787	.10578
1630	909320	1	2.38434	A1L572C2	.5	1.19217	1.19217	A3L815C1	1	1.13251	.05966
1631	809138	.5	159.5358	A1L572C2	.5	79.76792	79.76792	A3L439C1	1	75.77587	3.99204
1632	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1633	809121	1	16397	A1L572C4	.4	6558	9838	A3L424C1	1	6230	328.24
1634	809321	1	599	XX	XX	0	599	A3L624C1	1	0	0
1635	9421	1	0	1.0	1	0	0	A3L217C1	1	0	0
1636	9521	1	9201	XX	XX	0	9201	A3L217C1	1	0	0
1637		XX	26363	XX	XX	6641	19721	XX	XX	6309	332.4
1638	909820	.5	359.936	A1L572C2	.5	179.968	179.968	1.0	1	170.9614	9.00664
1639	809821	1	18169	A1L572C4	.4	7267	10901	1.0	1	6904	363.73
1640		XX	18529	XX	XX	7447	11081	XX	XX	7075	372.73
1641		XX	45829	XX	XX	14557	31271	XX	XX	13829	728.78

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4			2: C8 *B7L812C13			PORTION	
		2: B7L812C16	PER	VARIABLE	2: B7L812C14	PER	VARIABLE	3: C8 *B7L812C22			4: C8 *B7L812C31			OF CD	
		3: B7L812C25	CM (LH)	COST	3: B7L812C23	CM - YARD	COST	4: C8 *B7L812C31			5: C8 *B7L812C40			EXPENSE	
		4: B7L812C34	C10/C12	C10/C5	4: B7L812C32	C11/C15	C11/C5	5: C8 *B7L812C40						C8 -C18	
		5: B7L812C43	(12)	(13)	5: B7L812C41	(14)	(15)	(16)			(17)		(18)	(19)	
1601	809021	31433	.00906072	.4747	644.4849	.02356	.0253	45.83045	254.16						
1602	002	36025	.00001772	.474	760.0888	.00004608	.026	.09932	.57425						
1603	005	36025	.00000085	.474	760.0888	.00000222	.026	.00478887	.02769						
1604	024	33218	.00000012	.47498	673.0771	.00000031	.02502	.00064679	.003498						
1605	033	36025	.00010081	.474	760.0888	.00026211	.026	.56491	3.26613						
1606	114	36025	.00002138	.474	760.0888	.00005558	.026	.11979	.69261						
1607	117	33218	.00001851	.47498	673.0771	.00004814	.02502	.10103	.54636						
1608	126	33218	.00000015	.47498	673.0771	.00000039	.02502	.00082645	.004469						
1609	129	33218	.00000005	.47498	673.0771	.00000012	.02502	.00025153	.00136						
1610	141	33218	.00000083	.47498	673.0771	.00000215	.02502	.00451556	.02442						
1611	144	33218	.00000055	.47498	673.0771	.00000142	.02502	.00298242	.01613						
1612	147	33218	0	0	673.0771	0	0	0	0						
1613	150	33218	.00000012	.47498	673.0771	.00000031	.02502	.00065696	.003553						
1614	110	36025	.00001254	.474	760.0888	.00003261	.026	.07028	.40634						
1615	307	31433	.00000745	.4747	644.4849	.00001938	.0253	.0377	.20909						
1616	220	31433	.00034474	.4747	644.4849	.00089633	.0253	1.74377	9.67048						
1617	222	31433	.0005065	.4747	644.4849	.00131689	.0253	2.56193	14.2078						
1618	223	33218	.00023275	.47498	673.0771	.00060516	.02502	1.27016	6.86879						
1619	224	31433	.00060849	.4747	644.4849	.00158208	.0253	3.07784	17.0689						
1620	225	33218	.00029698	.47498	673.0771	.00077215	.02502	1.62064	8.76417						
1621	228	33218	0	0	673.0771	0	0	0	0						
1622	229	33218	0	0	673.0771	0	0	0	0						
1623	233	33218	0	0	673.0771	0	0	0	0						
1624	234	33218	0	0	673.0771	0	0	0	0						
1625	236	33218	0	0	673.0771	0	0	0	0						
1626	237	33218	.00244641	.47498	673.0771	.00636065	.02502	13.35021	72.1957						
1627	235	31433	-.00027494	.4747	644.4849	-.00071484	.0253	-1.39068	-7.7124						
1628	XX	.01395	.47475	XX	.03627	.02525		71.84693	396.39						
1629	909120	33218	.00006045	.47498	673.0771	.00015716	.02502	.32985	1.78379						
1630	909320	33218	.00003409	.47498	673.0771	.00008864	.02502	.18605	1.00612						
1631	809138	33218	.00228117	.47498	673.0771	.00593103	.02502	12.4485	67.3194						
1632	809338	33218	0	0	673.0771	0	0	0	0						
1633	809121	33218	.18757	.37998	673.0771	.48767	.02002	1535	8302						
1634	809321	33218	0	0	673.0771	0	0	93.47935	505.52						
1635	9421	33218	0	0	673.0771	0	0	0	0						
1636	9521	33218	0	0	673.0771	0	0	1435	7765						
1637	XX	.18994	.23933	XX	.49385	.01261		3077	16643						
1638	909820	33218	.00514665	.47498	673.0771	.01338	.02502	28.08563	151.88						
1639	809821	33218	.20784	.37998	673.0771	.54039	.02002	1701	9200						
1640	XX	.21299	.38183	XX	.55377	.02012		1729	9352						
1641	XX	.41688	.30175	XX	1.08389	.0159		4878	26392						

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	57.11484	.80243	.07639	316.7443	.80243	.42361
1602	002	64.79952	.00153277	.07373	374.648	.00153277	.42627
1603	005	64.79952	.0000739	.07373	374.648	.0000739	.42627
1604	024	61.34706	.00001054	.07803	331.7547	.00001054	.42197
1605	033	64.79952	.00871787	.07373	374.648	.00871787	.42627
1606	114	64.79952	.00184869	.07373	374.648	.00184869	.42627
1607	117	61.34706	.00164688	.07803	331.7547	.00164688	.42197
1608	126	61.34706	.00001347	.07803	331.7547	.00001347	.42197
1609	129	61.34706	.0000041	.07803	331.7547	.0000041	.42197
1610	141	61.34706	.00007361	.07803	331.7547	.00007361	.42197
1611	144	61.34706	.00004862	.07803	331.7547	.00004862	.42197
1612	147	61.34706	0	0	331.7547	0	0
1613	150	61.34706	.00001071	.07803	331.7547	.00001071	.42197
1614	110	64.79952	.0010846	.07373	374.648	.0010846	.42627
1615	307	57.11484	.00066012	.07639	316.7443	.00066012	.42361
1616	220	57.11484	.03053	.07639	316.7443	.03053	.42361
1617	222	57.11484	.04486	.07639	316.7443	.04486	.42361
1618	223	61.34706	.0207	.07803	331.7547	.0207	.42197
1619	224	57.11484	.05389	.07639	316.7443	.05389	.42361
1620	225	61.34706	.02642	.07803	331.7547	.02642	.42197
1621	228	61.34706	0	0	331.7547	0	0
1622	229	61.34706	0	0	331.7547	0	0
1623	233	61.34706	0	0	331.7547	0	0
1624	234	61.34706	0	0	331.7547	0	0
1625	236	61.34706	0	0	331.7547	0	0
1626	237	61.34706	.21762	.07803	331.7547	.21762	.42197
1627	235	57.11484	-.02435	.07639	316.7443	-.02435	.42361
1628	XX	XX	1.23641	.07672	XX	1.23641	.42328
1629	909120	61.34706	.00537684	.07803	331.7547	.00537684	.42197
1630	909320	61.34706	.00303273	.07803	331.7547	.00303273	.42197
1631	809138	61.34706	.20292	.07803	331.7547	.20292	.42197
1632	809338	61.34706	0	0	331.7547	0	0
1633	809121	61.34706	25.02711	.09364	331.7547	25.02711	.50636
1634	809321	61.34706	1.52378	.15606	331.7547	1.52378	.84394
1635	9421	61.34706	0	0	331.7547	0	0
1636	9521	61.34706	23.40616	.15606	331.7547	23.40616	.84394
1637	XX	XX	50.16838	.11674	XX	50.16838	.63132
1638	909820	61.34706	.45782	.07803	331.7547	.45782	.42197
1639	809821	61.34706	27.73275	.09364	331.7547	27.73275	.50636
1640	XX	XX	28.19056	.09333	XX	28.19056	.50473
1641	XX	XX	79.59535	.10646	XX	79.59535	.57588

FREIGHT CAR OWNERSHIP AND MAINTENANCE
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12		0	
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37		0	
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37		0	
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37		0	
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37		0	
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37		0	
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37		0	
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37		0	
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37		0	
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37		0	
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37		0	
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37		0	
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37		0	
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37		0	
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37		0	
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37		0	
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37		0	
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37		0	
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37		0	
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37		0	
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37		0	
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37		0	
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37		0	
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37		0	
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37		0	
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37		0	
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37		0	
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX		0	
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3		0	
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4		0	
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7		32.65245	
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8		0	
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2		1678	
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2		0	
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX		XX	
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX		XX	
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX		1710	
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4		70.29238	
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4		257.3111	
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX		327.6035	
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX		2038	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L816C9 2: C7 *B7L816C18 3: C7 *B7L816C27 4: C7 *B7L816C36 5: C7 *B7L816C45 (10)		YARD PORTION OF CM EXPENSE C7 -C10 (11)
1701	809023	.86	0 A1L576C2	.5	0	0	A3L325C1	3		0	0
1702	002	.45855	0 A1L576C2	.5	0	0	A2L102C1	5		0	0
1703	005	.45855	0 A1L576C2	.5	0	0	A2L105C1	5		0	0
1704	024	.4732	0 A1L576C2	.5	0	0	A2L120C1	1		0	0
1705	033	.27973	0 A1L576C2	.5	0	0	A2L129C1	5		0	0
1706	114	.45855	0 A1L576C2	.5	0	0	A2L144C1	5		0	0
1707	117	.4732	0 A1L576C2	.5	0	0	A2L147C1	1		0	0
1708	126	.4732	0 A1L576C2	.5	0	0	A2L156C1	1		0	0
1709	129	.4732	0 A1L576C2	.5	0	0	A2L159C1	1		0	0
1710	141	.4732	0 A1L576C2	.5	0	0	A2L171C1	1		0	0
1711	144	.4732	0 A1L576C2	.5	0	0	A2L174C1	1		0	0
1712	147	.4732	0 A1L576C2	.5	0	0	A2L177C1	1		0	0
1713	150	.86	0 A1L576C2	.5	0	0	A2L180C1	1		0	0
1714	110	.45855	0 A1L576C2	.5	0	0	A2L140C1	5		0	0
1715	307	.45223	0 A1L576C2	.5	0	0	A2L245C1	3		0	0
1716	220	.26712	0 A1L576C2	.5	0	0	A2L220C1	3		0	0
1717	222	.86	0 A1L576C2	.5	0	0	A2L222C1	3		0	0
1718	223	.27808	0 A1L576C2	.5	0	0	A2L223C1	1		0	0
1719	224	.26712	0 A1L576C2	.5	0	0	A2L224C1	3		0	0
1720	225	.27808	0 A1L576C2	.5	0	0	A2L225C1	1		0	0
1721	228	.27808	0 A1L576C2	.5	0	0	A2L228C1	1		0	0
1722	229	.27808	0 A1L576C2	.5	0	0	A2L229C1	1		0	0
1723	233	.27808	0 A1L576C2	.5	0	0	A2L233C1	1		0	0
1724	234	.27808	0 A1L576C2	.5	0	0	A2L234C1	1		0	0
1725	236	.27808	0 A1L576C2	.5	0	0	A2L236C1	1		0	0
1726	237	.86	0 A1L576C2	.5	0	0	A2L237C1	1		0	0
1727	235	.86	0 A1L576C2	.5	0	0	A2L235C1	3		0	0
1728		XX	0 XX	XX	0	0	XX	XX		0	0
1729	909120	.5	0 A1L576C2	.5	0	0	A3L714C1	1		0	0
1730	909320	1	0 A1L576C2	.5	0	0	A3L815C1	1		0	0
1731	809138	.5	16.32623 A1L576C2	.5	8.16311	8.16311	A3L439C1	1	7.70297	.46015	
1732	809338	1	0 A1L576C2	.5	0	0	A3L639C1	1		0	0
1733	809123	1	1678 A1L576C4	.4	671.2	1006	A3L425C1	1	633.3651	37.8349	
1734	809323	1	0 XX	XX	0	0	A3L608C1	1		0	0
1735	9423	XX	XX XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX XX	XX	XX	XX	XX	XX	XX	XX	XX
1737		XX	1694 XX	XX	679.3631	1014	XX	XX	641.0681	38.295	
1738	909820	.5	35.14619 A1L576C2	.5	17.57309	17.57309	1.0	1	16.58251	.99058	
1739	809823	1	257.3111 A1L576C4	.4	102.9244	154.387	1.0	1	97.12268	5.80176	
1740		XX	292.4573 XX	XX	120.4975	171.96	XX	XX	113.7052	6.79234	
1741		XX	1986 XX	XX	799.8606	1186	XX	XX	754.7733	45.0874	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L816C7	COST	CM (LH)	1: B7L816C5	COST	CM-YARD	1: C8 *B7L816C4	YARD		2: C8 *B7L816C13	PORTION				
		2: B7L816C16	PER	TO TOTAL	2: B7L816C14	PER	TO TOTAL	2: C8 *B7L816C13	PORTION		3: C8 *B7L816C22	OF CD				
		3: B7L816C25	CM (LH)	VARIABLE	3: B7L816C23	CM - YARD	VARIABLE	3: C8 *B7L816C22	OF CD		4: C8 *B7L816C31	EXPENSE				
		4: B7L816C34	C10/C12	COST	4: B7L816C32	C11/C15	COST	4: C8 *B7L816C31	EXPENSE		5: C8 *B7L816C40	C8 -C18				
		5: B7L816C43	(12)	(14)	5: B7L816C41	(16)	(17)	5: C8 *B7L816C40	C8 -C18		(18)	(19)				
1701	809023	1766540	0	0	40316	0	0	0	0		0	0				
1702	002	1900662	0	0	43585	0	0	0	0		0	0				
1703	005	1900662	0	0	43585	0	0	0	0		0	0				
1704	024	1851533	0	0	42539	0	0	0	0		0	0				
1705	033	1900662	0	0	43585	0	0	0	0		0	0				
1706	114	1900662	0	0	43585	0	0	0	0		0	0				
1707	117	1851533	0	0	42539	0	0	0	0		0	0				
1708	126	1851533	0	0	42539	0	0	0	0		0	0				
1709	129	1851533	0	0	42539	0	0	0	0		0	0				
1710	141	1851533	0	0	42539	0	0	0	0		0	0				
1711	144	1851533	0	0	42539	0	0	0	0		0	0				
1712	147	1851533	0	0	42539	0	0	0	0		0	0				
1713	150	1851533	0	0	42539	0	0	0	0		0	0				
1714	110	1900662	0	0	43585	0	0	0	0		0	0				
1715	307	1766540	0	0	40316	0	0	0	0		0	0				
1716	220	1766540	0	0	40316	0	0	0	0		0	0				
1717	222	1766540	0	0	40316	0	0	0	0		0	0				
1718	223	1851533	0	0	42539	0	0	0	0		0	0				
1719	224	1766540	0	0	40316	0	0	0	0		0	0				
1720	225	1851533	0	0	42539	0	0	0	0		0	0				
1721	228	1851533	0	0	42539	0	0	0	0		0	0				
1722	229	1851533	0	0	42539	0	0	0	0		0	0				
1723	233	1851533	0	0	42539	0	0	0	0		0	0				
1724	234	1851533	0	0	42539	0	0	0	0		0	0				
1725	236	1851533	0	0	42539	0	0	0	0		0	0				
1726	237	1851533	0	0	42539	0	0	0	0		0	0				
1727	235	1766540	0	0	40316	0	0	0	0		0	0				
1728	XX	XX	0	0	XX	0	0	0	0		0	0				
1729	909120	1851533	0	0	42539	0	0	0	0		0	0				
1730	909320	1851533	0	0	42539	0	0	0	0		0	0				
1731	809138	1851533	.00000416	.47182	42539	.00001082	.02818	1.14711	7.016							
1732	809338	1851533	0	0	42539	0	0	0	0		0	0				
1733	809123	1851533	.00034208	.37745	42539	.0008894	.02255	141.4792	865.32							
1734	809323	1851533	0	0	42539	0	0	0	0		0	0				
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX		XX	XX				
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX		XX	XX				
1737	XX	.00034624	.37836	XX	.00090021	.0226	142.6263	872.34								
1738	909820	1851533	.00000896	.47182	42539	.00002329	.02818	2.46943	15.1037							
1739	809823	1851533	.00005246	.37745	42539	.00013638	.02255	21.69497	132.69							
1740	XX	.00006141	.38879	XX	.00015967	.02323	24.1644	147.8								
1741	XX	.00040765	.3799	XX	.00105988	.02269	166.7907	1020								

CAR DAYS				CAR DAYS			
RUNNING				YARDS			
C9				C9			
UNIT				UNIT			
COST				COST			
PER				PER			
CD (LH)				CD-YARD			
C18/C20				C19/C23			
(20)				(25)			
LINE	CODE						
+-----+-----+-----+-----+-----+-----+-----+-----+							
1701	809023	3209	0	0	19815	0	0
1702	002	3418	0	0	21393	0	0
1703	005	3418	0	0	21393	0	0
1704	024	3419	0	0	20913	0	0
1705	033	3418	0	0	21393	0	0
1706	114	3418	0	0	21393	0	0
1707	117	3419	0	0	20913	0	0
1708	126	3419	0	0	20913	0	0
1709	129	3419	0	0	20913	0	0
1710	141	3419	0	0	20913	0	0
1711	144	3419	0	0	20913	0	0
1712	147	3419	0	0	20913	0	0
1713	150	3419	0	0	20913	0	0
1714	110	3418	0	0	21393	0	0
1715	307	3209	0	0	19815	0	0
1716	220	3209	0	0	19815	0	0
1717	222	3209	0	0	19815	0	0
1718	223	3419	0	0	20913	0	0
1719	224	3209	0	0	19815	0	0
1720	225	3419	0	0	20913	0	0
1721	228	3419	0	0	20913	0	0
1722	229	3419	0	0	20913	0	0
1723	233	3419	0	0	20913	0	0
1724	234	3419	0	0	20913	0	0
1725	236	3419	0	0	20913	0	0
1726	237	3419	0	0	20913	0	0
1727	235	3209	0	0	19815	0	0
1728		XX	0	0	XX	0	0
1729	909120	3419	0	0	20913	0	0
1730	909320	3419	0	0	20913	0	0
1731	809138	3419	.00033547	.07026	20913	.00033547	.42974
1732	809338	3419	0	0	20913	0	0
1733	809123	3419	.04138	.08431	20913	.04138	.51569
1734	809323	3419	0	0	20913	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737		XX	.04171	.08418	XX	.04171	.51486
1738	909820	3419	.00072218	.07026	20913	.00072218	.42974
1739	809823	3419	.00634464	.08431	20913	.00634464	.51569
1740		XX	.00706683	.08263	XX	.00706683	.50536
1741		XX	.04878	.08395	XX	.04878	.51346

FREIGHT CAR OWNERSHIP AND MAINTENANCE
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	15940	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	60	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	1194	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	15	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	5416	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	2	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	1	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	4	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	3	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	78085	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	60896	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	92	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	14428	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	7098	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	8267	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	1	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	0	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	191502	

LINE		CODE		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		SOURCE		ANNUALI- ZATION PERIOD		SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')		PRIVATE LINE CAR MILES LOADED & EMPTY		UNIT COST C5/C7	
		(4)		(5)				(6)				(7)		(8)	
1801	9706		1		0	A3L201C1		1	A1L217C(V5)			0		0	
1802	9707		1		15940	A3L202C1		1	A1L218C(V5)			20159		.79071	
1803	9708		1		60	A3L203C1		1	A1L219C(V5)			29782		.00201	
1804	9709		1		1194	A3L204C1		1	A1L220C(V5)			115054		.01038	
1805	9710		1		15	A3L205C1		1	A1L221C(V5)			24175		.00062	
1806	9711		1		5416	A3L206C1		1	A1L222C(V5)			583095		.00929	
1807	9712		1		2	A3L207C1		1	A1L223C(V5)			56079		.00004	
1808	9713		1		1	A3L208C1		1	A1L224C(V5)			303071		0	
1809	9714		1		4	A3L209C1		1	A1L225C(V5)			3957		.00101	
1810	9715		1		3	A3L210C1		1	A1L226C(V5)			1357		.00221	
1811	9716		1		78085	A3L211C1		1	A1L227C(V5)			449998		.17352	
1812	9717		1		60896	A3L212C1		1	A1L228C(V5)			252862		.24083	
1813	9718		1		92	A3L213C1		1	A1L229C(V5)			20		4.6	
1814	9719		1		14428	A3L214C1		1	A1L230C(V5)			47581		.30323	
1815			1		7098	A3L215C1		1	A1L231C(V5)			236218		.03005	
1816			1		8267	A3L216C1		1	A1L232C(V5)			348553		.02372	
1817	9720		1		1	A3L218C1		1	A1L233C(V5)			3527		.00028	
1818	9721		1		0	A3L217C1		1	A1L228C(V5)			252862		0	
1819		XX			191502	XX		XX	XX			2728350		XX	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	561.8675	L237C10	1600	L240C10	33.40464	
1903	BOX EQUIPPED		L328C10	14925	L337C10	2984	L340C10	9726	
1904	GONDOLA PLAIN		L428C10	9082	L437C10	9738	L440C10	12187	
1905	GONDOLA EQUIPPED		L528C10	12646	L537C10	-2331	L540C10	10377	
1906	HOPPER COV		L628C10	13888	L637C10	3860	L640C10	12370	
1907	HOPPER OTG		L728C10	4711	L737C10	4252	L740C10	14030	
1908	HOPPER OTS		L828C10	2494	L837C10	1840	L840C10	4782	
1909	REFR MECH		L928C10	139.4437	L937C10	754.0208	L940C10	2.45805	
1910	REFR NM		L1028C10	53.78191	L1037C10	815.6386	L1040C10	.95015	
1911	FLAT TOFC		L1128C10	1315	L1137C10	5438	L1140C10	65.51004	
1912	FLAT MULTI		L1228C10	1528	L1237C10	348.1285	L1240C10	682.8352	
1913	FLAT GEN		L1328C10	138.3846	L1337C10	-20.53275	L1340C10	63.29748	
1914	FLAT OTHER		L1428C10	2963	L1437C10	3285	L1440C10	1691	
1915	ALL OTHER TYPE		L1528C10	4296	L1537C10	1191	L1540C10	1377	
1916	AUTO RACKS		L1628C10	444.5936	L1637C10	6309	L1640C10	7075	
1917	ACCESSORIAL		L1728C10	0	L1737C10	641.0681	L1740C10	113.7052	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	69189	XX	40068	XX	74467	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	69189	XX	40709	XX	74581	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	1851533	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	42539	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	3419	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	20913	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.03737	L1918C2/ L1920C1	.02164	L1918C3/ L1920C1	.04022	

LINE	CODE	SOURCE	OPR	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL
			EXPENSE CAR MILES YARD (4)		EXPENSE CAR MILES YARD (5)		EXPENSE CAR MILES YARD (6)		EXPENSE CAR DAYS RUNNING (7)		EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	0	L140C11	0	L128C18	0	L137C18	0
1902		L228C11	22.40625	L237C11	62.35908	L240C11	1.30142	L228C18	121.1694	L237C18	1820
1903		L328C11	657.0836	L337C11	130.2437	L340C11	424.4038	L328C18	3077	L337C18	4135
1904		L428C11	499.9054	L437C11	513.3368	L440C11	642.4341	L428C18	1420	L437C18	2455
1905		L528C11	806.6123	L537C11	-149.38	L540C11	664.9586	L528C18	1866	L537C18	994.8621
1906		L628C11	608.5663	L637C11	164.1153	L640C11	525.8354	L628C18	2725	L637C18	4003
1907		L728C11	560.9145	L737C11	519.2848	L740C11	1713	L728C18	394.692	L737C18	771.1848
1908		L828C11	278.0933	L837C11	210.0408	L840C11	545.8411	L828C18	225.8027	L837C18	178.0246
1909		L928C11	5.46542	L937C11	29.00225	L940C11	.09455	L928C18	32.41699	L937C18	645.3057
1910		L1028C11	1.79433	L1037C11	24.75375	L1040C11	.02884	L1028C18	13.46733	L1037C18	528.1486
1911		L1128C11	110.7412	L1137C11	477.7092	L1140C11	5.75402	L1128C18	108.3898	L1137C18	836.5478
1912		L1228C11	81.30491	L1237C11	18.34021	L1240C11	35.97328	L1228C18	247.0336	L1237C18	-1962
1913		L1328C11	4.06072	L1337C11	-.6232	L1340C11	1.92118	L1328C18	36.20906	L1337C18	-51.51067
1914		L1428C11	124.2322	L1437C11	129.8065	L1440C11	66.83813	L1428C18	634.7055	L1437C18	2474
1915		L1528C11	58.20177	L1537C11	16.1609	L1540C11	18.68109	L1528C18	1795	L1537C18	-56.72229
1916		L1628C11	23.6466	L1637C11	332.3972	L1640C11	372.7318	L1628C18	71.84693	L1637C18	3077
1917		L1728C11	0	L1737C11	38.29505	L1740C11	6.79234	L1728C18	0	L1737C18	142.6263
1918		XX	3843	XX	2477	XX	5020	XX	12769	XX	19849
1919		XX	3843	XX	2515	XX	5027	XX	12769	XX	19992
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.09034	L1921C1	.05824	L1921C1	.11801	L1922C1	3.73451	L1922C1	5.80494

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	0	L140C19	0
1902		L240C18	9.97639	L228C19	463.1044	L237C19	6730	L240C19	36.87383
1903		L340C18	3033	L328C19	12504	L337C19	16421	L340C19	12044
1904		L440C18	2958	L428C19	8161	L437C19	13340	L440C19	16074
1905		L540C18	2301	L528C19	11587	L537C19	6119	L540C19	14154
1906		L640C18	3736	L628C19	11771	L637C19	16572	L640C19	15466
1907		L740C18	1738	L728C19	4877	L737C19	9659	L740C19	21769
1908		L840C18	642.6045	L828C19	2546	L837C19	2022	L840C19	7299
1909		L940C18	.58494	L928C19	112.4921	L937C19	2170	L940C19	1.96766
1910		L1040C18	.24937	L1028C19	42.1089	L1037C19	1545	L1040C19	.72961
1911		L1140C18	6.91108	L1128C19	1318	L1137C19	10504	L1140C19	86.78069
1912		L1240C18	166.9418	L1228C19	1362	L1237C19	-10614	L1240C19	902.7934
1913		L1340C18	24.39734	L1328C19	106.2362	L1337C19	-151.845	L1340C19	71.91947
1914		L1440C18	562.7315	L1428C19	2452	L1437C19	8964	L1440C19	2039
1915		L1540C18	847.6777	L1528C19	2559	L1537C19	-79.89905	L1540C19	1194
1916		L1640C18	1729	L1628C19	396.3931	L1637C19	16643	L1640C19	9352
1917		L1740C18	24.1644	L1728C19	0	L1737C19	872.3368	L1740C19	147.7953
1918		XX	17757	XX	60263	XX	99848	XX	100495
1919		XX	17782	XX	60263	XX	100720	XX	100643
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	5.19328	L1923C1	2.88148	L1923C1	4.77424	L1923C1	4.80517

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2		0
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX		0
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4		0
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.45855	0	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.45855	0	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.4732	0	A2L120C1	1	0	0
113	034	MLH PORTION	.45855	0	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.45855	0	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.4732	0	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.4732	0	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.4732	0	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.4732	0	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.4732	0	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.4732	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.45855	0	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.45223	0	A2L245C1	3	0	0
124	301	MLH PORTION	.45223	0	A2L239C1	3	0	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.4732	0	A2L246C1	1	0	0
127	309	MLH PORTION	.45223	0	A2L247C1	3	0	0
128	310	MLH PORTION	.4732	0	A2L248C1	1	0	0
129	313	MLH PORTION	.4732	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.4732	0	A2L252C1	1	0	0
131	318	MLH PORTION	.4732	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.4732	0	A2L257C1	1	0	0
133	321	MLH PORTION	.4732	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	0	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	0	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	0	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	0	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.45855	0 A2L102C1	5		
211	005	OE/LM PORTION	.45855	0 A2L105C1	5		
212	024	OE/LM PORTION	.4732	0 A2L120C1	1		
213	034	LM PORTION	.45855	0 A2L130C1	5		
214	114	OE/LM PORTION	.45855	0 A2L144C1	5		
215	117	OE/LM PORTION	.4732	0 A2L147C1	1		
216	126	OE/LM PORTION	.4732	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.4732	0 A2L159C1	1		
218	141	OE/LM PORTION	.4732	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.4732	0 A2L174C1	1		
220	147	OE/LM PORTION	.4732	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.45855	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.45223	0 A2L245C1	3		
224	301	LM PORTION	.45223	0 A2L239C1	3		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.4732	0	A2L246C1	1		
227	309	LM PORTION	.45223	0	A2L247C1	3		
228	310	LM PORTION	.4732	0	A2L248C1	1		
229	313	LM PORTION	.4732	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.4732	0	A2L252C1	1		
231	318	LM PORTION	.4732	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.4732	0	A2L257C1	1		
233	321	LM PORTION	.4732	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

SPECIALIZED SERVICES

REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	1159	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	1159	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	1159	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	1159	0
305	002	RT PORTION	.45855	0	A2L102C1	5	1120	0
306	002	RC PORTION	.45855	0	A2L102C1	5	1120	0
307	002	BC PORTION	.45855	0	A2L102C1	5	1120	0
308	005	RT PORTION	.45855	0	A2L105C1	5	1120	0
309	005	RC PORTION	.45855	0	A2L105C1	5	1120	0
310	005	BC PORTION	.45855	0	A2L105C1	5	1120	0
311	024	RT PORTION	.4732	0	A2L120C1	1	1297	0
312	024	RC PORTION	.4732	0	A2L120C1	1	1297	0
313	024	BC PORTION	.4732	0	A2L120C1	1	1297	0
314	034	RT PORTION	.45855	0	A2L130C1	5	1120	0
315	034	RC PORTION	.45855	0	A2L130C1	5	1120	0
316	034	BC PORTION	.45855	0	A2L130C1	5	1120	0
317	114	RT PORTION	.45855	0	A2L144C1	5	1120	0
318	114	RC PORTION	.45855	0	A2L144C1	5	1120	0
319	114	BC PORTION	.45855	0	A2L144C1	5	1120	0
320	117	RT PORTION	.4732	0	A2L147C1	1	1297	0
321	117	RC PORTION	.4732	0	A2L147C1	1	1297	0
322	117	BC PORTION	.4732	0	A2L147C1	1	1297	0
323	126	RT PORTION	.4732	0	A2L156C1	1	1297	0
324	126	RC PORTION	.4732	0	A2L156C1	1	1297	0
325	126	BC PORTION	.4732	0	A2L156C1	1	1297	0
326	129	RT PORTION-(CR)	.4732	0	A2L159C1	1	1297	0
327	129	RC PORTION-(CR)	.4732	0	A2L159C1	1	1297	0
328	129	BC PORTION-(CR)	.4732	0	A2L159C1	1	1297	0
329	141	RT PORTION	.4732	0	A2L171C1	1	1297	0
330	141	RC PORTION	.4732	0	A2L171C1	1	1297	0
331	141	BC PORTION	.4732	0	A2L171C1	1	1297	0
332	144	RT PORTION-(CR)	.4732	0	A2L174C1	1	1297	0
333	144	RC PORTION-(CR)	.4732	0	A2L174C1	1	1297	0
334	144	BC PORTION-(CR)	.4732	0	A2L174C1	1	1297	0
335	147	RT PORTION	.4732	0	A2L177C1	1	1297	0
336	147	RC PORTION	.4732	0	A2L177C1	1	1297	0
337	147	BC PORTION	.4732	0	A2L177C1	1	1297	0
338	150	OTHER RT	1	0	A2L180C1	1	1297	0
339	150	OTHER RC	1	0	A2L180C1	1	1297	0
340	150	OTHER BC	1	0	A2L180C1	1	1297	0
341	110	SMALL TOOLS RT	.45855	0	A2L140C1	5	1120	0
342	110	SMALL TOOLS RC	.45855	0	A2L140C1	5	1120	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4	SOURCE	ANNUALI- ZATION PERIOD	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE (4)			(6)	(7)	
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)					(8)
343	110	SMALL TOOLS B/C	.45855	0 A2L140C1	5	1120		0
344	307	WORK & NR RT	.45223	0 A2L245C1	3	1159		0
345	307	WORK & NR RC	.45223	0 A2L245C1	3	1159		0
346	307	WORK & NR BC	.45223	0 A2L245C1	3	1159		0
347	301	RT PORTION	.45223	0 A2L239C1	3	1159		0
348	301	RC PORTION	.45223	0 A2L239C1	3	1159		0
349	301	BC PORTION	.45223	0 A2L239C1	3	1159		0
350	306	RT PORTION	1	0 A2L244C1	3	1159		0
351	306	RC PORTION	1	0 A2L244C1	3	1159		0
352	306	BC PORTION	1	0 A2L244C1	3	1159		0
353	308	RT PORTION	.4732	0 A2L246C1	1	1297		0
354	308	RC PORTION	.4732	0 A2L246C1	1	1297		0
355	308	BC PORTION	.4732	0 A2L246C1	1	1297		0
356	320	OE DAM. BILLED-RT-(CR)	1	0 A2L258C1	3	1159		0
357	320	OE DAM. BILLED-RC-(CR)	1	0 A2L258C1	3	1159		0
358	320	OE DAM. BILLED-BC-(CR)	1	0 A2L258C1	3	1159		0
359	309	RT PORTION	.45223	0 A2L247C1	3	1159		0
360	309	RC PORTION	.45223	0 A2L247C1	3	1159		0
361	309	BC PORTION	.45223	0 A2L247C1	3	1159		0
362	310	RT PORTION	.4732	0 A2L248C1	1	1297		0
363	310	RC PORTION	.4732	0 A2L248C1	1	1297		0
364	310	BC PORTION	.4732	0 A2L248C1	1	1297		0
365	313	RT PORTION	.4732	0 A2L251C1	1	1297		0
366	313	RC PORTION	.4732	0 A2L251C1	1	1297		0
367	313	BC PORTION	.4732	0 A2L251C1	1	1297		0
368	314	RT PORTION-(CR)	.4732	0 A2L252C1	1	1297		0
369	314	RC PORTION-(CR)	.4732	0 A2L252C1	1	1297		0
370	314	BC PORTION-(CR)	.4732	0 A2L252C1	1	1297		0
371	318	RT PORTION	.4732	0 A2L256C1	1	1297		0
372	318	RC PORTION	.4732	0 A2L256C1	1	1297		0
373	318	BC PORTION	.4732	0 A2L256C1	1	1297		0
374	319	RT PORTION-(CR)	.4732	0 A2L257C1	1	1297		0
375	319	RC PORTION-(CR)	.4732	0 A2L257C1	1	1297		0
376	319	BC PORTION-(CR)	.4732	0 A2L257C1	1	1297		0
377	321	RT PORTION	.4732	0 A2L259C1	1	1297		0
378	321	RC PORTION	.4732	0 A2L259C1	1	1297		0
379	321	BC PORTION	.4732	0 A2L259C1	1	1297		0
380	322	OTHER RT	1	0 A2L260C1	1	1297		0
381	322	OTHER RC	1	0 A2L260C1	1	1297		0
382	322	OTHER BC	1	0 A2L260C1	1	1297		0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
					IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK			
			(1)		(2)			(3)
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3		0
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3		0
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3		0
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4		0
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4		0
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3		0
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2		84
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2		0
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2		0
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2		0
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3		0
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3		0
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10		0
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11		0
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10		0
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11		0
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3		0
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3		0
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2		0
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2		0
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2		0
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2		0
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2		0
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX		84
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4		0
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4		0
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4		0
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4		63.89668
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4		0
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4		0
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX		63.89668

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	1297	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	1297	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	1297	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	1297	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	1297	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	1297	0
407	809126	REFR TRAILERS-DEPR	1	84	A3L427C1	1	1297	.06473
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	1297	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	1297	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	1297	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	1297	0
412	8093311	B/C-LR	1	0	A3L632C1	1	1297	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	1297	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	1297	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	1297	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	1297	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	1297	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	1297	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	1297	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	1297	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	1297	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	1297	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	1297	0
424		SUBTOTAL DL EXPENSE	XX	84	XX	XX	XX	.06473
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	1297	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	1297	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	1297	0
428	809826	REFR TRAILERS-ROI	1	63.89668	1.0	1	1297	.04924
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	1297	0
430	809830	B/C/-ROI	1	0	1.0	1	1297	0
431		SUBTOTAL ROI EXPENSE	XX	63.89668	XX	XX	XX	.04924

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809027	OTHER TRAILER REPAIR	0	A3L328C12		0	A3L328C12	1934
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12		0	A3L330C12	12593
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12		0	B9L466C4	0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12		0	B9L467C4	28087
505	002	OT PORTION	2	A2L102C44		0	B9L301C5	.28582
506	002	OC PORTION	2	A2L102C44		0	B9L301C9	1.86042
507	002	BC PORTION	2	A2L102C44		0	B9L501C4	4.14931
508	005	OT PORTION	2	A2L105C44		0	B9L302C5	.01378
509	005	OC PORTION	2	A2L105C44		0	B9L302C9	.0897
510	005	BC PORTION	2	A2L105C44		0	B9L502C4	.20006
511	024	OT PORTION	2	A2L120C44		0	B9L303C5	.00170418
512	024	OC PORTION	2	A2L120C44		0	B9L303C9	.01109
513	024	BC PORTION	2	A2L120C44		0	B9L503C4	.02474
514	034	OT PORTION	2	A2L130C44		0	B9L304C5	2.66486
515	034	OC PORTION	2	A2L130C44		0	B9L304C9	17.34607
516	034	BC PORTION	2	A2L130C44		0	B9L504C4	38.68695
517	114	OT PORTION	2	A2L144C44		0	B9L305C5	.34473
518	114	OC PORTION	2	A2L144C44		0	B9L305C9	2.24388
519	114	BC PORTION	2	A2L144C44		0	B9L505C4	5.00453
520	117	OT PORTION	2	A2L147C44		0	B9L306C5	.2662
521	117	OC PORTION	2	A2L147C44		0	B9L306C9	1.73274
522	117	BC PORTION	2	A2L147C44		0	B9L506C4	3.86454
523	126	OT PORTION	2	A2L156C44		0	B9L307C5	.00217757
524	126	OC PORTION	2	A2L156C44		0	B9L307C9	.01417
525	126	BC PORTION	2	A2L156C44		0	B9L507C4	.03161
526	129	OT PORTION-(CR)	2	A2L159C44		0	B9L308C5	.00066274
527	129	OC PORTION-(CR)	2	A2L159C44		0	B9L308C9	.00431388
528	129	BC PORTION-(CR)	2	A2L159C44		0	B9L508C4	.00962125
529	141	OT PORTION	2	A2L171C44		0	B9L309C5	.0119
530	141	OC PORTION	2	A2L171C44		0	B9L309C9	.07744
531	141	BC PORTION	2	A2L171C44		0	B9L509C4	.17272
532	144	OT PORTION-(CR)	2	A2L174C44		0	B9L310C5	.00785818
533	144	OC PORTION-(CR)	2	A2L174C44		0	B9L310C9	.05115
534	144	BC PORTION-(CR)	2	A2L174C44		0	B9L510C4	.11408
535	147	OT PORTION	2	A2L177C44		0	B9L311C5	0
536	147	OC PORTION	2	A2L177C44		0	B9L311C9	0
537	147	BC PORTION	2	A2L177C44		0	B9L511C4	0
538	150	OTHER OT	0	A2L180C44		0	B9L312C5	.00095245
539	150	OTHER OC	0	A2L180C44		0	B9L312C9	.0061997
540	150	OTHER BC	0	A2L180C44		0	B9L512C4	.01383
541	110	SMALL TOOLS OT PORTION	2	A2L140C44		0	B9L313C5	.20224
542	110	SMALL TOOLS OC PORTION	2	A2L140C44		0	B9L313C9	1.31645
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44		0	B9L513C4	2.93608

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
544	307	WORK & NR OT PORTION	2	A2L245C44	0	B9L314C5	.10618
545	307	WORK & NR OC PORTION	2	A2L245C44	0	B9L314C9	.69117
546	307	WORK & NR B/C PORTION	2	A2L245C44	0	B9L514C4	1.54153
547	301	OT PORTION	2	A2L239C44	0	B9L315C5	50.21607
548	301	OC PORTION	2	A2L239C44	0	B9L315C9	326.8656
549	301	BC PORTION	2	A2L239C44	0	B9L515C4	729.0086
550	306	OT PORTION	0	A2L244C44	0	B9L316C5	8.5324
551	306	OC PORTION	0	A2L244C44	0	B9L316C9	55.53898
552	306	BC PORTION	0	A2L244C44	0	B9L516C4	123.8686
553	308	OT PORTION	2	A2L246C44	0	B9L317C5	0
554	308	OC PORTION	2	A2L246C44	0	B9L317C9	0
555	308	BC PORTION	2	A2L246C44	0	B9L517C4	0
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0	B9L326C5	-4.16852
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0	B9L326C9	-27.13366
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0	B9L526C4	0
559	309	OT PORTION	2	A2L247C44	0	B9L318C5	51.33322
560	309	OC PORTION	2	A2L247C44	0	B9L318C9	334.1373
561	309	BC PORTION	2	A2L247C44	0	B9L518C4	745.2268
562	310	OT PORTION	2	A2L248C44	0	B9L319C5	17.00114
563	310	OC PORTION	2	A2L248C44	0	B9L319C9	110.6635
564	310	BC PORTION	2	A2L248C44	0	B9L519C4	246.8129
565	313	OT PORTION	2	A2L251C44	0	B9L320C5	1.35142
566	313	OC PORTION	2	A2L251C44	0	B9L320C9	8.79661
567	313	BC PORTION	2	A2L251C44	0	B9L520C4	19.61909
568	314	OT PORTION-(CR)	2	A2L252C44	0	B9L321C5	.08342
569	314	OC PORTION-(CR)	2	A2L252C44	0	B9L321C9	.543
570	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C4	1.21105
571	318	OT PORTION	2	A2L256C44	0	B9L322C5	.48384
572	318	OC PORTION	2	A2L256C44	0	B9L322C9	3.1494
573	318	BC PORTION	2	A2L256C44	0	B9L522C4	7.02412
574	319	OT PORTION-(CR)	2	A2L257C44	0	B9L323C5	0
575	319	OC PORTION-(CR)	2	A2L257C44	0	B9L323C9	0
576	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C4	0
577	321	OT PORTION	2	A2L259C44	0	B9L324C5	0
578	321	OC PORTION	2	A2L259C44	0	B9L324C9	0
579	321	BC PORTION	2	A2L259C44	0	B9L524C4	0
580	322	OTHER OT	0	A2L260C44	0	B9L325C5	0
581	322	OTHER OC	0	A2L260C44	0	B9L325C9	0
582	322	OTHER BC	0	A2L260C44	0	B9L525C4	-60.51622
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX	45510

LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		
			VARIABILITY PERCENTAGE	EXPENSE	SOURCE	ANNUALI- ZATION PERIOD	CASES_OF C6	UNIT COST C5/C7
				REGR C2*C4			1: A1L912C1	
				NO REGR C3*C4			2: A1L913C2	
				IF C2=BLANK THEN C3*C4 ELSE C2*C4			3: A1L914C3 4: A1L915C4 5: A1L916C5	
(4)	(5)	(6)	(7)	(8)				
501	809027	OTHER TRAILER REPAIR	1	1934	A3L328C1	3	8510	.22734
502	809029	OTHER CONTAINER REPAIR	1	12593	A3L330C1	3	8510	1.47983
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	8510	0
504	809031	CHASIS REPAIR-OTCU	1	28087	A3L332C1	3	8510	3.30046
505	002	OT PORTION	.45855	.13106	A2L102C1	5	8225	.00001593
506	002	OC PORTION	.45855	.8531	A2L102C1	5	8225	.00010371
507	002	BC PORTION	.45855	1.90267	A2L102C1	5	8225	.00023131
508	005	OT PORTION	.45855	.00631915	A2L105C1	5	8225	.00000077
509	005	OC PORTION	.45855	.04113	A2L105C1	5	8225	.0000005
510	005	BC PORTION	.45855	.09174	A2L105C1	5	8225	.00001115
511	024	OT PORTION	.4732	.00080643	A2L120C1	1	9528	.00000008
512	024	OC PORTION	.4732	.00524918	A2L120C1	1	9528	.00000055
513	024	BC PORTION	.4732	.01171	A2L120C1	1	9528	.00000123
514	034	OT PORTION	.45855	1.22198	A2L130C1	5	8225	.00014856
515	034	OC PORTION	.45855	7.95407	A2L130C1	5	8225	.000967
516	034	BC PORTION	.45855	17.73998	A2L130C1	5	8225	.0021567
517	114	OT PORTION	.45855	.15807	A2L144C1	5	8225	.00001922
518	114	OC PORTION	.45855	1.02894	A2L144C1	5	8225	.00012509
519	114	BC PORTION	.45855	2.29484	A2L144C1	5	8225	.00027899
520	117	OT PORTION	.4732	.12597	A2L147C1	1	9528	.00001322
521	117	OC PORTION	.4732	.81994	A2L147C1	1	9528	.00008605
522	117	BC PORTION	.4732	1.82872	A2L147C1	1	9528	.00019192
523	126	OT PORTION	.4732	.00103044	A2L156C1	1	9528	.00000011
524	126	OC PORTION	.4732	.00670729	A2L156C1	1	9528	.0000007
525	126	BC PORTION	.4732	.01496	A2L156C1	1	9528	.00000157
526	129	OT PORTION-(CR)	.4732	.00031361	A2L159C1	1	9528	.00000003
527	129	OC PORTION-(CR)	.4732	.00204135	A2L159C1	1	9528	.00000021
528	129	BC PORTION-(CR)	.4732	.00455282	A2L159C1	1	9528	.00000048
529	141	OT PORTION	.4732	.00563006	A2L171C1	1	9528	.00000059
530	141	OC PORTION	.4732	.03665	A2L171C1	1	9528	.00000385
531	141	BC PORTION	.4732	.08173	A2L171C1	1	9528	.00000858
532	144	OT PORTION-(CR)	.4732	.00371853	A2L174C1	1	9528	.00000039
533	144	OC PORTION-(CR)	.4732	.0242	A2L174C1	1	9528	.00000254
534	144	BC PORTION-(CR)	.4732	.05398	A2L174C1	1	9528	.00000567
535	147	OT PORTION	.4732	0	A2L177C1	1	9528	0
536	147	OC PORTION	.4732	0	A2L177C1	1	9528	0
537	147	BC PORTION	.4732	0	A2L177C1	1	9528	0
538	150	OTHER OT	1	.00095245	A2L180C1	1	9528	.0000001
539	150	OTHER OC	1	.0061997	A2L180C1	1	9528	.00000065
540	150	OTHER BC	1	.01383	A2L180C1	1	9528	.00000145
541	110	SMALL TOOLS OT PORTION	.45855	.09274	A2L140C1	5	8225	.00001127
542	110	SMALL TOOLS OC PORTION	.45855	.60366	A2L140C1	5	8225	.00007339
543	110	SMALL TOOLS B/C PORTION	.45855	1.34634	A2L140C1	5	8225	.00016368

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE			OTCU DAYS		
			VARIABILITY PERCENTAGE	REGR C2*C4		ANNUALIZATION PERIOD	CASES_OF C6	UNIT COST C5/C7
				NO REGR C3*C4				
				IF C2=BLANK THEN ELSE	C3*C4 C2*C4			
			(4)	(5)		(6)	(7)	(8)
544	307	WORK&NR OT PORTION	.45223	.04802	A2L245C1	3	8510	.00000564
545	307	WORK&NR OC PORTION	.45223	.31257	A2L245C1	3	8510	.00003673
546	307	WORK&NR B/C PORTION	.45223	.69712	A2L245C1	3	8510	.00008192
547	301	OT PORTION	.45223	22.70923	A2L239C1	3	8510	.00266847
548	301	OC PORTION	.45223	147.8185	A2L239C1	3	8510	.01737
549	301	BC PORTION	.45223	329.6798	A2L239C1	3	8510	.03874
550	306	OT PORTION	1	8.5324	A2L244C1	3	8510	.00100261
551	306	OC PORTION	1	55.53898	A2L244C1	3	8510	.00652616
552	306	BC PORTION	1	123.8686	A2L244C1	3	8510	.01456
553	308	OT PORTION	.4732	0	A2L246C1	1	9528	0
554	308	OC PORTION	.4732	0	A2L246C1	1	9528	0
555	308	BC PORTION	.4732	0	A2L246C1	1	9528	0
556	320	OE DAM BILLED-OT-(CR)	1	-4.16852	A2L258C1	3	8510	-.00048983
557	320	OE DAM BILLED-OC-(CR)	1	-27.13366	A2L258C1	3	8510	-.00318837
558	320	OE DAM BILLED-BC-(CR)	1	0	A2L258C1	3	8510	0
559	309	OT PORTION	.45223	23.21444	A2L247C1	3	8510	.00272783
560	309	OC PORTION	.45223	151.107	A2L247C1	3	8510	.01776
561	309	BC PORTION	.45223	337.0141	A2L247C1	3	8510	.0396
562	310	OT PORTION	.4732	8.04502	A2L248C1	1	9528	.0008443
563	310	OC PORTION	.4732	52.3665	A2L248C1	1	9528	.00549567
564	310	BC PORTION	.4732	116.7931	A2L248C1	1	9528	.01226
565	313	OT PORTION	.4732	.6395	A2L251C1	1	9528	.00006711
566	313	OC PORTION	.4732	4.1626	A2L251C1	1	9528	.00043685
567	313	BC PORTION	.4732	9.28384	A2L251C1	1	9528	.00097431
568	314	OT PORTION-(CR)	.4732	.03948	A2L252C1	1	9528	.00000414
569	314	OC PORTION-(CR)	.4732	.25695	A2L252C1	1	9528	.00002697
570	314	BC PORTION-(CR)	.4732	.57308	A2L252C1	1	9528	.00006014
571	318	OT PORTION	.4732	.22896	A2L256C1	1	9528	.00002403
572	318	OC PORTION	.4732	1.49031	A2L256C1	1	9528	.0001564
573	318	BC PORTION	.4732	3.32385	A2L256C1	1	9528	.00034883
574	319	OT PORTION-(CR)	.4732	0	A2L257C1	1	9528	0
575	319	OC PORTION-(CR)	.4732	0	A2L257C1	1	9528	0
576	319	BC PORTION-(CR)	.4732	0	A2L257C1	1	9528	0
577	321	OT PORTION	.4732	0	A2L259C1	1	9528	0
578	321	OC PORTION	.4732	0	A2L259C1	1	9528	0
579	321	BC PORTION	.4732	0	A2L259C1	1	9528	0
580	322	OTHER OT	1	0	A2L260C1	1	9528	0
581	322	OTHER OC	1	0	A2L260C1	1	9528	0
582	322	OTHER BC	1	-60.51622	A2L260C1	1	9528	-.00635096
583		SUBTOTAL OPR EXPENSES	XX	44021	XX	XX	XX	5.17116

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3	23.4462
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3	152.6156
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4	340.3787
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4	6.61224
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4	43.04027
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4	95.99275
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2	9436
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2	26614
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2	2626
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2	3308
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4	2511
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4	0
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10	12.49642
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11	0
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10	81.34149
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11	0
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4	181.416
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4	0
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2	0
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2	0
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2	0
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2	-145
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2	3898
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX	49185
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4	118.396
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4	770.6613
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4	1718
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4	8744
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4	8383
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4	12285
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX	32021

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	OTCU DAYS		UNIT
			VARIABILITY	EXPENSE		ANNUALI-	CASES_OF C6	
			PERCENTAGE	REGR C2*C4		ZATION	1: A1L912C1	
				NO REGR C3*C4		PERIOD	2: A1L913C2	
				IF C2=BLANK			3: A1L914C3	
				THEN C3*C4			4: A1L915C4	
				ELSE C2*C4			5: A1L916C5	
			(4)	(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	11.7231	A3L714C1	1	9528	.0012303
602	909120	S&E DEPR-OC	.5	76.3078	A3L714C1	1	9528	.00800823
603	909120	S&E DEPR-BC	.5	170.1894	A3L714C1	1	9528	.01786
604	909320	S&E LR-OT	1	6.61224	A3L815C1	1	9528	.00069393
605	909320	S&E LR-OC	1	43.04027	A3L815C1	1	9528	.00451692
606	909320	S&E LR-BC	1	95.99275	A3L815C1	1	9528	.01007
607	809127	OTHER TRAILERS-DEPR	1	9436	A3L428C1	1	9528	.99027
608	809327	OTHER TRAILERS-LR	1	26614	A3L628C1	1	9528	2.79304
609	809129	OTHER CONTAINERS-DEPR	1	2626	A3L430C1	1	9528	.27559
610	809329	OTHER CONTAINERS-LR	1	3308	A3L630C1	1	9528	.34716
611	8091402	B/C-DEPR	1	2511	A3L432C1	1	9528	.26352
612	8093311	B/C-LR	1	0	A3L632C1	1	9528	0
613	809139	OE MACH-OT-DEPR	.5	6.24821	A3L440C1	1	9528	.00065573
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	9528	0
615	809139	OE MACH-OC-DEPR	.5	40.67074	A3L440C1	1	9528	.00426825
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	9528	0
617	809139	OE MACH-BC-DEPR	.5	90.708	A3L440C1	1	9528	.00951948
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	9528	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	9528	0
620		OTHER TR-NET PD BASIC	1	0	A3L221C1	1	9528	0
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	9528	0
622		OTHER CON-NET PD BASIC	1	-145	A3L223C1	1	9528	-.01522
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	3898	A3L223C1	1	9528	.40908
624		SUBTOTAL DL EXPENSE	XX	48789	XX	XX	XX	5.12028
625	809820	S&E/SM-OT PORTION-ROI	.5	59.198	1.0	1	9528	.00621262
626	809820	S&E/SM-OC PORTION-ROI	.5	385.3306	1.0	1	9528	.04044
627	809820	S&E/SM-BC/OTCU-ROI	.5	859.4033	1.0	1	9528	.09019
628	809827	OTHER TRAILERS-ROI	1	8744	1.0	1	9528	.91776
629	809829	OTHER CONTAINERS-ROI	1	8383	1.0	1	9528	.8798
630	809830	B/C-OTCU PORTION-ROI	1	12285	1.0	1	9528	1.28927
631		SUBTOTAL ROI EXPENSE	XX	30717	XX	XX	XX	3.22367

SPECIALIZED SERVICES

TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		226365	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		18137	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		2873	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		2342	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		30.67559	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		0	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		9757	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		50.45904	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		6.24001	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		1262	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		974.7124	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		7.97334	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		2.42667	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		43.5645	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		28.77337	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		3.48749	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		740.536	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		388.8032	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720) -(L706+L714+L716)	XX	XX	0	XX		262954	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		15622	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		4405	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		20027	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		51520	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TC HANDLED CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9	UNIT COST C5/C7
			VARIABILITY PERCENTAGE				
			(4)	(5)	(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	226365 A3L103C1	1	5399	41.92594
702	807207	L & UL PORTION	1	18137 A3L101C1	1	5399	3.3594
703	807211	L & UL PORTION	1	2873 A3L105C1	1	5399	.53214
704	807213	L & UL PORTION	1	2342 A3L106C1	1	5399	.43394
705	807214	L & UL PORTION	1	30.67559 A3L107C1	1	5399	.00568154
706	807215	L & UL PORTION-(CR)	1	0 A3L108C1	1	5399	0
707	807216	L & UL PORTION	1	0 A3L109C1	1	5399	0
708	106	TOFC TERM REPAIR	1	9757 A2L136C1	5	4831	2.01972
709	005	TOFC PORTION	.45855	23.13809 A2L105C1	5	4831	.00478933
710	024	TOFC PORTION	.4732	2.9528 A2L120C1	1	5399	.0005469
711	114	TOFC PORTION	.45855	578.8031 A2L144C1	5	4831	.11981
712	117	TOFC PORTION	.4732	461.2385 A2L147C1	1	5399	.08543
713	126	TOFC PORTION	.4732	3.77302 A2L156C1	1	5399	.00069882
714	129	TOFC PORTION-(CR)	.4732	1.14831 A2L159C1	1	5399	.00021268
715	141	TOFC PORTION	.4732	20.61493 A2L171C1	1	5399	.00381817
716	144	TOFC PORTION-(CR)	.4732	13.6157 A2L174C1	1	5399	.00252182
717	147	TOFC PORTION	.4732	0 A2L177C1	1	5399	0
718	150	OTHER TOFC	1	3.48749 A2L180C1	1	5399	.00064593
719	110	SMALL TOOLS	.45855	339.5743 A2L140C1	5	4831	.07029
720	307	WORK & NR EQUIP	.45223	175.8286 A2L245C1	3	4808	.03657
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	261101 XX	XX	XX	48.59667
722	909125	TOFC TERM DEPR	.5	7811 A3L718C1	1	5399	1.44671
723	909325	TOFC TERM LR	1	4405 A3L819C1	1	5399	.81587
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	12216 XX	XX	XX	2.26257
725	909825	TOFC TERM ROI	.5	25760 1.0	1	5399	4.77119

TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	164739
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	13200
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	2090
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	1705
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	22.32441
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	0
733		SUBTOTAL TOFC PU&D: (SUM L726-730)					
		+L732-L731	XX	XX	0	XX	181757

WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	164739	A3L102C1	1	294.956	558.5207
727	807207	1	13200	A3L101C1	1	294.956	44.7526
728	807211	1	2090	A3L105C1	1	294.956	7.0889
729	807213	1	1705	A3L106C1	1	294.956	5.78079
730	807214	1	22.32441	A3L107C1	1	294.956	.07569
731	807215	1	0	A3L108C1	1	294.956	0
732	807216	1	0	A3L109C1	1	294.956	0
733		XX	181757	XX	XX	XX	616.2186

TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	0
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	0
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	0
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	0
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	0

WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	0	A3L104C1	1	1297	0
735	807207	1	0	A3L101C1	1	1297	0
736	807211	1	0	A3L105C1	1	1297	0
737	807213	1	0	A3L106C1	1	1297	0
738	807214	1	0	A3L107C1	1	1297	0
739	807215	1	0	A3L108C1	1	1297	0
740	807216	1	0	A3L109C1	1	1297	0
741		XX	0	XX	XX	XX	0

SPECIALIZED SERVICES
COAL TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
801	807409	COAL L+UL	0	A3L123C12	0	A3L123C12	12244	
802	807407	COAL ADMIN	0	A3L121C12	0	A3L121C12	1107	
803	807408	COAL PU&D	0	A3L122C12	0	A3L122C12	5799	
804	807410	COAL PROTEC	0	A3L124C12	0	A3L124C12	0	
805	807411	COAL FRINGES	0	A3L125C12	0	A3L125C12	1169	
806	807413	COAL CASUALTIES	0	A3L126C12	0	A3L126C12	0	
807	807414	COAL JT. FAC-DR	0	A3L127C12	0	A3L127C12	0	
808	807415	COAL JT. FAC(CR)	0	A3L128C12	0	A3L128C12	0	
809	807416	COAL OTHER	0	A3L129C12	0	A3L129C12	0	
810	103	COAL TERM REPAIR	0	A2L133C44	0	A2L133C44	6449	
811	005	COAL PORTION	2	A2L105C44	0	B9L102C13	33.34972	
812	024	COAL PORTION	2	A2L120C44	0	B9L103C13	4.12419	
813	114	COAL PORTION	2	A2L144C44	0	B9L104C13	834.2486	
814	117	COAL PORTION	2	A2L147C44	0	B9L105C13	644.2133	
815	126	COAL PORTION	2	A2L156C44	0	B9L106C13	5.2698	
816	129	COAL PORTION-(CR)	2	A2L159C44	0	B9L107C13	1.60385	
817	141	COAL PORTION	2	A2L171C44	0	B9L108C13	28.79294	
818	144	COAL PORTION-(CR)	2	A2L174C44	0	B9L109C13	19.01709	
819	147	COAL PORTION	2	A2L177C44	0	B9L110C13	0	
820	150	OTHER COAL	0	A2L180C44	0	B9L111C13	2.30497	
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44	0	B9L112C13	489.44	
822	307	WORK & NR COAL PORTION	2	A2L245C44	0	B9L113C13	256.9704	
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822) -(L808+L816+L818)	XX	XX	0	XX	29046	
824	909124	COAL TERM DEPR	0	B2L923C2	0	B5L550C3	3887	
825	909324	COAL TERM LR	0	B2L833C2	0	B5L551C3	1096	
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX	0	XX	4983	
827	909824	COAL TERM ROI	0	B5L663C4	0	B5L663C4	14322	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	12244	A3L123C1	1	29363	.41698	
802	807407	COAL ADMIN	1	1107	A3L121C1	1	29363	.0377	
803	807408	COAL PU & D	1	5799	A3L122C1	1	29363	.19749	
804	807410	COAL PROTEC	1	0	A3L124C1	1	29363	0	
805	807411	COAL FRINGES	1	1169	A3L125C1	1	29363	.03981	
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	29363	0	
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	29363	0	
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	29363	0	
809	807416	COAL OTHER	1	0	A3L129C1	1	29363	0	
810	103	COAL TERM REPAIR	1	6449	A2L133C1	5	25156	.25635	
811	005	COAL PORTION	.45855	15.29258	A2L105C1	5	25156	.00060789	
812	024	COAL PORTION	.4732	1.95159	A2L120C1	1	29363	.00006646	
813	114	COAL PORTION	.45855	382.5463	A2L144C1	5	25156	.01521	
814	117	COAL PORTION	.4732	304.8448	A2L147C1	1	29363	.01038	
815	126	COAL PORTION	.4732	2.49369	A2L156C1	1	29363	.00008492	
816	129	COAL PORTION-(CR)	.4732	.75895	A2L159C1	1	29363	.00002585	
817	141	COAL PORTION	.4732	13.62495	A2L171C1	1	29363	.00046401	
818	144	COAL PORTION-(CR)	.4732	8.99898	A2L174C1	1	29363	.00030647	
819	147	COAL PORTION	.4732	0	A2L177C1	1	29363	0	
820	150	OTHER COAL	1	2.30497	A2L180C1	1	29363	.0000785	
821	110	SMALL TOOLS COAL PORTION	.45855	224.4337	A2L140C1	5	25156	.00892137	
822	307	WORK & NR COAL PORTION	.45223	116.2098	A2L245C1	3	25076	.00463418	
823		SUBTOTAL OPR EXPENSE	XX	27822	XX	XX	XX	.98845	
824	909124	COAL TERM DEPR	.5	1943	A3L717C1	1	29363	.06619	
825	909324	COAL TERM LR	1	1096	A3L818C1	1	29363	.03733	
826		SUBTOTAL DL EXPENSE	XX	3039	XX	XX	XX	.10351	
827	909824	COAL TERM ROI	.5	7161	1.0	1	29363	.24387	

SPECIALIZED SERVICES
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
901	807509	ORE L&UL	0	A3L133C12			0	A3L133C12	0
902	807507	ORE ADMIN	0	A3L131C12			0	A3L131C12	0
903	807508	ORE PU&D	0	A3L132C12			0	A3L132C12	0
904	807510	ORE PROTEC	0	A3L134C12			0	A3L134C12	0
905	807511	ORE FRINGES	0	A3L135C12			0	A3L135C12	0
906	807513	ORE CASUALTIES	0	A3L136C12			0	A3L136C12	0
907	807514	ORE JT. FAC-DR	0	A3L137C12			0	A3L137C12	0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12			0	A3L138C12	0
909	807516	ORE OTHER	0	A3L139C12			0	A3L139C12	0
910	104	ORE TERM REPAIR	0	A2L134C44			0	A2L134C44	0
911	005	ORE PORTION	2	A2L105C44			0	B9L102C15	0
912	024	ORE PORTION	2	A2L120C44			0	B9L103C15	0
913	114	ORE PORTION	2	A2L144C44			0	B9L104C15	0
914	117	ORE PORTION	2	A2L147C44			0	B9L105C15	0
915	126	ORE PORTION	2	A2L156C44			0	B9L106C15	0
916	129	ORE PORTION-(CR)	2	A2L159C44			0	B9L107C15	0
917	141	ORE PORTION	2	A2L171C44			0	B9L108C15	0
918	144	ORE PORTION-(CR)	2	A2L174C44			0	B9L109C15	0
919	147	ORE PORTION	2	A2L177C44			0	B9L110C15	0
920	150	OTHER ORE	0	A2L180C44			0	B9L111C15	0
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44			0	B9L112C15	0
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44			0	B9L113C15	0
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922) -(L908+L916+L918)	XX	XX			0	XX	0
924	909124	ORE TERM DEPR	0	B2L923C2			0	B5L550C4	0
925	909324	ORE TERM LR	0	B2L833C2			0	B5L551C4	0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX			0	XX	0
927	909824	ORE TERM ROI	0	B5L664C4			0	B5L664C4	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	0	A3L133C1	1	0	0
902	807507	ORE ADMIN	1	0	A3L131C1	1	0	0
903	807508	ORE PU & D	1	0	A3L132C1	1	0	0
904	807510	ORE PROTEC	1	0	A3L134C1	1	0	0
905	807511	ORE FRINGES	1	0	A3L135C1	1	0	0
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	0	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	0	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	0	0
909	807516	ORE OTHER	1	0	A3L139C1	1	0	0
910	104	ORE TERM REPAIR	1	0	A2L134C1	5	0	0
911	005	ORE PORTION	.45855	0	A2L105C1	5	0	0
912	024	ORE PORTION	.4732	0	A2L120C1	1	0	0
913	114	ORE PORTION	.45855	0	A2L144C1	5	0	0
914	117	ORE PORTION	.4732	0	A2L147C1	1	0	0
915	126	ORE PORTION	.4732	0	A2L156C1	1	0	0
916	129	ORE PORTION-(CR)	.4732	0	A2L159C1	1	0	0
917	141	ORE PORTION	.4732	0	A2L171C1	1	0	0
918	144	ORE PORTION-(CR)	.4732	0	A2L174C1	1	0	0
919	147	ORE PORTION	.4732	0	A2L177C1	1	0	0
920	150	OTHER ORE	1	0	A2L180C1	1	0	0
921	110	SMALL TOOLS ORE PORTION	.45855	0	A2L140C1	5	0	0
922	307	WORK & NON REV-ORE PORT	.45223	0	A2L245C1	3	0	0
923		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
924	909124	ORE TERM DEPR	.5	0	A3L717C1	1	0	0
925	909324	ORE TERM LR	1	0	A3L818C1	1	0	0
926		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
927	909824	ORE TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES

OTHER MARINE TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1001	807609	OMT L&UL	0	A3L143C12	0	A3L143C12	0	
1002	807607	OMT ADMIN	0	A3L141C12	0	A3L141C12	0	
1003	807608	OMT PU&D	0	A3L142C12	0	A3L142C12	0	
1004	807610	OMT PROTEC	0	A3L144C12	0	A3L144C12	0	
1005	807611	OMT FRINGES	0	A3L145C12	0	A3L145C12	0	
1006	807613	OMT CASUALTIES	0	A3L146C12	0	A3L146C12	0	
1007	807614	OMT JT. FAC-DR	0	A3L147C12	0	A3L147C12	0	
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12	0	A3L148C12	0	
1009	807616	OMT OTHER	0	A3L149C12	0	A3L149C12	0	
1010	105	OMT REPAIR	0	A2L135C44	0	A2L135C44	0	
1011	005	OMT PORTION	2	A2L105C44	0	B9L102C17	0	
1012	024	OMT PORTION	2	A2L120C44	0	B9L103C17	0	
1013	114	OMT PORTION	2	A2L144C44	0	B9L104C17	0	
1014	117	OMT PORTION	2	A2L147C44	0	B9L105C17	0	
1015	126	OMT PORTION	2	A2L156C44	0	B9L106C17	0	
1016	129	OMT PORTION-(CR)	2	A2L159C44	0	B9L107C17	0	
1017	141	OMT PORTION	2	A2L171C44	0	B9L108C17	0	
1018	144	OMT PORTION-(CR)	2	A2L174C44	0	B9L109C17	0	
1019	147	OMT PORTION	2	A2L177C44	0	B9L110C17	0	
1020	150	OTHER OMT	0	A2L180C44	0	B9L111C17	0	
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44	0	B9L112C17	0	
1022	307	WORK & NR-OMT PORTION	2	A2L245C44	0	B9L113C17	0	
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022)-(L1008+L1016+L1018)	XX	XX	0	XX	0	
1024	909123	WHARVES DEPR	0	B2L922C2	0	B2L922C2	1	
1025	909323	WHARVES LR	0	B2L832C2	0	B2L832C2	0	
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX	0	XX	1	
1027	909823	WHARVES ROI	0	B5L662C4	0	B5L662C4	322.6612	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS HANDLED BY OM TERMINALS CASES_OF C6 1: A1L127C1 2: A1L127C6 3: A1L127C7 4: A1L127C8 5: A1L127C9 (7)	UNIT COST C5/C7 (8)
1001	807609	OMT L & UL	1	0	A3L143C1	1	0	0
1002	807607	OMT ADMIN	1	0	A3L141C1	1	0	0
1003	807608	OMT PU & D	1	0	A3L142C1	1	0	0
1004	807610	OMT PROTEC	1	0	A3L144C1	1	0	0
1005	807611	OMT FRINGES	1	0	A3L145C1	1	0	0
1006	807613	OMT CASUALTIES	1	0	A3L146C1	1	0	0
1007	807614	OMT JT. FAC-DR	1	0	A3L147C1	1	0	0
1008	807615	OMT JT. FAC-(CR)	1	0	A3L148C1	1	0	0
1009	807616	OMT OTHER	1	0	A3L149C1	1	0	0
1010	105	OMT REPAIR	1	0	A2L135C1	5	0	0
1011	005	OMT PORTION	.45855	0	A2L105C1	5	0	0
1012	024	OMT PORTION	.4732	0	A2L120C1	1	0	0
1013	114	OMT PORTION	.45855	0	A2L144C1	5	0	0
1014	117	OMT PORTION	.4732	0	A2L147C1	1	0	0
1015	126	OMT PORTION	.4732	0	A2L156C1	1	0	0
1016	129	OMT PORTION-(CR)	.4732	0	A2L159C1	1	0	0
1017	141	OMT PORTION	.4732	0	A2L171C1	1	0	0
1018	144	OMT PORTION-(CR)	.4732	0	A2L174C1	1	0	0
1019	147	OMT PORTION	.4732	0	A2L177C1	1	0	0
1020	150	OTHER OMT	1	0	A2L180C1	1	0	0
1021	110	SMALL TOOLS-OMT PORTION	.45855	0	A2L140C1	5	0	0
1022	307	WORK & NR-OMT EXPENSES	.45223	0	A2L245C1	3	0	0
1023		TOTAL OPERATING EXPENSES	XX	0	XX	XX	XX	0
1024	909123	WHARVES DEPR	.5	.5	A3L716C1	1	0	0
1025	909323	WHARVES LR	1	0	A3L817C1	1	0	0
1026		SUBTOTAL DL EXPENSE	XX	.5	XX	XX	XX	0
1027	909823	WHARVES ROI	.5	161.3306	1.0	1	0	0

SPECIALIZED SERVICES
MOTOR VEHICLE TERMINAL OPERATIONS

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	50473	
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	4	
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	1	
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	0	
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	0	
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	0	
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0	
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0	
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0	
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	785.553	
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	4.06229	
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	.50236	
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	101.6188	
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	78.47087	
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	.64191	
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	.19536	
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	3.50723	
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	2.31645	
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0	
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	.28077	
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	59.61811	
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	31.30127	
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	51541	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C2 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI-	VEHICLES OVER MVT CASES_OF C6 1: A1L139C1 2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9 (7)	UNIT COST C5/C7 (8)
				ZATION				
				PERIOD				
				(6)				
1101	807709	MVT L & UL	1	50473	A3L153C1	1	2294	21.99968
1102	807707	MVT ADMIN	1	4	A3L151C1	1	2294	.00174348
1103	807708	MVT PU & D	1	1	A3L152C1	1	2294	.00043587
1104	807710	MVT PROTEC	1	0	A3L154C1	1	2294	0
1105	807711	MVT FRINGES	1	0	A3L155C1	1	2294	0
1106	807713	MVT CASUALTIES	1	0	A3L156C1	1	2294	0
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	2294	0
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	2294	0
1109	807716	MVT OTHER	1	0	A3L159C1	1	2294	0
1110	107	MVT REPAIR	1	785.553	A2L137C1	5	1232	.63751
1111	005	MVT PORTION	.45855	1.86277	A2L105C1	5	1232	.00151172
1112	024	MVT PORTION	.4732	.23772	A2L120C1	1	2294	.00010362
1113	114	MVT PORTION	.45855	46.59752	A2L144C1	5	1232	.03782
1114	117	MVT PORTION	.4732	37.13279	A2L147C1	1	2294	.01619
1115	126	MVT PORTION	.4732	.30375	A2L156C1	1	2294	.0001324
1116	129	MVT PORTION-(CR)	.4732	.09245	A2L159C1	1	2294	.00004029
1117	141	MVT PORTION	.4732	1.65964	A2L171C1	1	2294	.00072339
1118	144	MVT PORTION-(CR)	.4732	1.09615	A2L174C1	1	2294	.00047778
1119	147	MVT PORTION	.4732	0	A2L177C1	1	2294	0
1120	150	OTHER MVT	1	.28077	A2L180C1	1	2294	.00012238
1121	110	SMALL TOOLS-MVT PORTION	.45855	27.338	A2L140C1	5	1232	.02219
1122	307	WORK & NR-MVT PORTION	.45223	14.15538	A2L245C1	3	1540	.00918881
1123		TOTAL OPR EXP	XX	51391	XX	XX	XX	22.72682

SPECIALIZED SERVICES

REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	1240
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	1240

WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 (7)	UNIT COST C5/C7 (8)
1201	807810	1	1240	A3L162C1	1	11909	.10412
1202	807807	1	0	A3L161C1	1	11909	0
1203	807811	1	0	A3L163C1	1	11909	0
1204	807813	1	0	A3L164C1	1	11909	0
1205	807814	1	0	A3L165C1	1	11909	0
1206	807815	1	0	A3L166C1	1	11909	0
1207	807816	1	0	A3L167C1	1	11909	0
1208		XX	1240	XX	XX	XX	.10412

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	285	
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	10106	
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	26	
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0	
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	0	
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0	
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	0	
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0	
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	0	
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	3260	
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	16.86213	
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	2.08525	
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	421.8089	
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	325.7242	
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	2.66449	
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	.81093	
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	14.55815	
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	9.61533	
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0	
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	1.16543	
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	247.4684	
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	129.9282	
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322)-(L1308+L1316+L1318)	XX	XX	0	XX	14829	
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	89	
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	25	
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	114	
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	314.9437	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
1301	807907	OSS ADMIN	1	285	A3L169C1	1		
1302	807908	OSS PU & D	1	10106	A3L170C1	1		
1303	807909	OSS L & UL	1	26	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	0	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	3260	A2L138C1	5		
1311	005	OSS PORTION	.45855	7.73216	A2L105C1	5		
1312	024	OSS PORTION	.4732	.98675	A2L120C1	1		
1313	114	OSS PORTION	.45855	193.4213	A2L144C1	5		
1314	117	OSS PORTION	.4732	154.1342	A2L147C1	1		
1315	126	OSS PORTION	.4732	1.26085	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.4732	.38374	A2L159C1	1		
1317	141	OSS PORTION	.4732	6.88899	A2L171C1	1		
1318	144	OSS PORTION	.4732	4.55002	A2L174C1	1		
1319	147	OSS PORTION	.4732	0	A2L177C1	1		
1320	150	OTHER OSS	1	1.16543	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.4732	117.1032	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.45855	59.57883	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	12.26848	14215	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	44.5	XX	0		
1325	909322	STORAGE LR	1	25	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	69.5	A3L816C1	1		
1327	909822	STORAGE ROI	XX	157.4718	XX	0		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	8077069
102	412	FREIGHT L&D-TRAIN	A2L312C44	0
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	15608
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	15608
107		W&S DEPRECIATION	B2L904C1	642460
108	213	LOCO DEPRECIATION	A2L213C44	129611
109	232	FC DEPRECIATION	A2L232C44	67216
110	317	OE DEPRECIATION	A2L255C44	75986
111		W&S LEASE RENTALS	B2L813C1	181172
112		LOCO LEASE RENTALS	B2L505C1	16472
113		FC LEASE RENTALS	B2L515C1	36495
114		OE LEASE RENTALS	B2L543C1	33944
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	251479
116		SUBTOTAL DL	SUM L107-115	1434835
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	2229418
121		EQUIP INVESTMENT	B5L734C4	586470
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	261174
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	14829
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	114
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	314.9437
129		ADDITIONS TO OPR EXPENSE	L117-L122	-261174
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	1465272
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	114
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	314.9437
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	6350623
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	1434721
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	2815573
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	10600918

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	(4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4
					(1)	(2)					(5)
201	002	GOH PORTION		2 A2L102C44		0 B9L101C27	1936	.45855			887.8895
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44		0 B9L301C17	0	.45855			0
203	002	OE/PASSENGER PORTION		2 A2L102C44		0 B9L301C23	0	.45855			0
204	002	OE/COMPUTER PORTION		2 A2L102C44		0 B9L301C25	8.61692	.45855			3.9513
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44		0 A2L104C44	2519	.45855			1155
206	005	GOH PORTION		2 A2L105C44		0 B9L102C27	248.4086	.45855			113.9083
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44		0 B9L302C17	0	.45855			0
208	005	OE/PASSENGER PORTION		2 A2L105C44		0 B9L302C23	0	.45855			0
209	005	OE/COMPUTER PORTION		2 A2L105C44		0 B9L302C25	.41547	.45855			.19051
210	024	GOH PORTION		2 A2L120C44		0 B9L103C27	30.71941	.4732			14.53657
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44		0 B9L303C17	0	.4732			0
212	024	OE/PASSENGER PORTION		2 A2L120C44		0 B9L303C23	0	.4732			0
213	024	OE/COMPUTER PORTION		2 A2L120C44		0 B9L303C25	.05138	.4732			.02431
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	29983	A2L123C44	0	.76398			22906
215	031	STATIONS & OFFICES	14	A2L127C44	13921	A2L127C44	0	.76398			10635
216	034	OTHER HIGHWAY PORTION		2 A2L130C44		0 B9L304C17	0	.45855			0
217	034	PASSENGER PORTION		2 A2L130C44		0 B9L304C23	0	.45855			0
218	034	COMPUTER PORTION		2 A2L130C44		0 B9L304C25	80.34165	.45855			36.84082
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	4131	A2L132C44	0	.45855			1894
220	110	GOH PORTION		2 A2L140C44		0 B9L112C27	3645	.45855			1671
221	110	OE/OTHER HIGHWAY		2 A2L140C44		0 B9L313C17	0	.45855			0
222	110	OE/PASSENGER PORTION		2 A2L140C44		0 B9L313C23	0	.45855			0
223	110	OE/COMPUTERS		2 A2L140C44		0 B9L313C25	6.09738	.45855			2.79597
224	114	GOH PORTION		2 A2L144C44		0 B9L104C27	6213	.45855			2849
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44		0 B9L305C17	0	.45855			0
226	114	OE/PASSENGER PORTION		2 A2L144C44		0 B9L305C23	0	.45855			0
227	114	OE/COMPUTER PORTION		2 A2L144C44		0 B9L305C25	10.39296	.45855			4.76571
228	117	GOH PORTION		2 A2L147C44		0 B9L105C27	4798	.4732			2270
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44		0 B9L306C17	0	.4732			0
230	117	OE/PASSENGER PORTION		2 A2L147C44		0 B9L306C23	0	.4732			0
231	117	OE/COMPUTER PORTION		2 A2L147C44		0 B9L306C25	8.02553	.4732			3.79772
232	126	GOH PORTION		2 A2L156C44		0 B9L106C27	39.25258	.4732			18.57451
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44		0 B9L307C17	0	.4732			0
234	126	OE/PASSENGER PORTION		2 A2L156C44		0 B9L307C23	0	.4732			0
235	126	OE/COMPUTER PORTION		2 A2L156C44		0 B9L307C25	.06565	.4732			.03107

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(6)
236	129	GOH PORTION-(CR)	2	A2L159C44		0	B9L107C27	11.94644	.4732		5.65311	
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44		0	B9L308C17	0	.4732		0	
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44		0	B9L308C23	0	.4732		0	
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44		0	B9L308C25	.01998	.4732		.0094549	
240	141	GOH PORTION	2	A2L171C44		0	B9L108C27	214.467	.4732		101.4868	
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44		0	B9L309C17	0	.4732		0	
242	141	OE/PASSENGER PORTION	2	A2L171C44		0	B9L309C23	0	.4732		0	
243	141	OE/COMPUTER	2	A2L171C44		0	B9L309C25	.3587	.4732		.16974	
244	144	GOH PORTION-(CR)	2	A2L174C44		0	B9L109C27	141.6506	.4732		67.02974	
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44		0	B9L310C17	0	.4732		0	
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44		0	B9L310C23	0	.4732		0	
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44		0	B9L310C25	.23691	.4732		.11211	
248	147	GOH PORTION	2	A2L177C44		0	B9L110C27	0	.4732		0	
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44		0	B9L311C17	0	.4732		0	
250	147	OE/PASSENGER PORTION	2	A2L177C44		0	B9L311C23	0	.4732		0	
251	147	OE/COMPUTER PORTION	2	A2L177C44		0	B9L311C25	0	.4732		0	
252	150	OTHER GOH PORTION	0	A2L180C44		0	B9L111C27	17.16882	.77979		13.38807	
253	150	OTHER OE/OTHER HY	0	A2L180C44		0	B9L312C17	0	.77979		0	
254	150	OTHER OE/PASSENGER	0	A2L180C44		0	B9L312C23	0	.77979		0	
255	150	OTHER OE/COMPUTER	0	A2L180C44		0	B9L312C25	.02872	.77979		.02239	
256	301	OTHER HIGHWAY PORTION	2	A2L239C44		0	B9L315C17	0	.45223		0	
257	301	PASSENGER PORTION	2	A2L239C44		0	B9L315C23	0	.45223		0	
258	301	COMPUTER PORTION	2	A2L239C44		0	B9L315C25	1513	.45223		684.6499	
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12		0	A3L333C12	0	.77979		0	
260	304	PASSENGER REPAIR	14	A2L242C44		0	A2L242C44	0	.75935		0	
261	305	COMPUTER & DP EQUIP	14	A2L243C44	58638	0	A2L243C44	0	.75935		44526	
262	306	OTHER HIGHWAY PORTION	0	A2L244C44		0	B9L316C17	0	.77979		0	
263	306	PASSENGER PORTION	0	A2L244C44		0	B9L316C23	0	.77979		0	
264	306	COMPUTER PORTION	0	A2L244C44		0	B9L316C25	257.2395	.77979		200.5927	
265	307	GOH PORTION	2	A2L245C44		0	B9L113C27	1914	.45223		865.6	
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44		0	B9L314C17	0	.45223		0	
267	307	OE/PASSENGER PORTION	2	A2L245C44		0	B9L314C23	0	.45223		0	
268	307	OE/COMPUTERS	2	A2L245C44		0	B9L314C25	3.20131	.45223		1.44773	
269	308	OTHER HIGHWAY PORTION	2	A2L246C44		0	B9L317C17	0	.4732		0	
270	308	PASSENGER PORTION	2	A2L246C44		0	B9L317C23	0	.4732		0	
271	308	COMPUTER PORTION	2	A2L246C44		0	B9L317C25	0	.4732		0	
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44		0	B9L318C17	0	.45223		0	
273	309	PASSENGER PORTION	2	A2L247C44		0	B9L318C23	0	.45223		0	
274	309	COMPUTER PORTION	2	A2L247C44		0	B9L318C25	1547	.45223		699.8813	
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44		0	B9L319C17	0	.4732		0	
276	310	PASSENGER PORTION	2	A2L248C44		0	B9L319C23	0	.4732		0	
277	310	COMPUTER PORTION	2	A2L248C44		0	B9L319C25	512.5594	.4732		242.5455	

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278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	0	.4732	0
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	0	.4732	0
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	40.74319	.4732	19.27987
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	0	.4732	0
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	0	.4732	0
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	2.51501	.4732	1.19012
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	0	.4732	0
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	0	.4732	0
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	14.58707	.4732	6.90267
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	0	.4732	0
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	0	.4732	0
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	0	.4732	0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	0	.77979	0
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	0	.77979	0
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	-125.675	.77979	-97.99987
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.4732	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.4732	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.4732	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	0	.77979	0
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	0	.77979	0
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	0	.77979	0
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	183.1782	.77443	141.8584
300	520	COMMUNICATION OPR	14	A2L355C44	3750	A2L355C44	0	.77443	2904
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	1666	.77443	1290
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	351.3238	.77443	272.0753
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	0	.77443	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.77443	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	0	.77443	0
306	601	GENERAL OFFICERS	14	A2L401C44	5237	A2L401C44	0	.77443	4055
307	602	ACCOUNTING & FINANCE	14	A2L402C44	16474	A2L402C44	0	.77443	12757
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	29662	A2L403C44	0	.77443	22971
309	604	MARKETING	14	A2L404C44	18075	A2L404C44	0	.77443	13997
310	605	SALES	14	A2L405C44	746	A2L405C44	0	.77443	577.7238
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	490	A2L406C44	0	.77443	379.4701
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	22910	A2L407C44	0	.77443	17742
313	608	LEGAL & SECRETARIAL	14	A2L408C44	46734	A2L408C44	0	.77443	36192
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	5939	A2L409C44	0	.77443	4599
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44	0	.77443	0
316	611	G & A FRINGES	14	A2L411C44	2426	A2L411C44	0	.77443	1878
317	612	G & A CASUALTIES	14	A2L412C44	8828	A2L412C44	0	.77443	6836

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABLE PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44	1594	A2L413C44	0	.77443	1234			
319	614	PROPERTY TAXES	0	A2L414C44	0	A2L414C44	113421	0	0			
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44	0	A2L415C44	42383	0	0			
321	616	G & A JT FACILITY - DR	14	A2L416C44	1	A2L416C44	0	.77443	.77443			
322	617	G & A JT FACILITY - (CR)	14	A2L417C44	0	A2L417C44	0	.77443	0			
323	618	G & A OTHER	14	A2L418C44	954654	A2L418C44	0	.77443	739311			
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44	0	A2L421C44	261174	.77979	203660			
325		SUBTOTAL OPR-REGRESSION DERIVED : (SUM L201-235)+(SUM L240-243)+(SUM L248-280)+(SUM L284-286)+(SUM L293- 303)+(SUM L305-321)+L323-(SUM L236- 239)-(SUM L244-247)-(SUM L281-283)- (SUM L287-292)-L304-L322-L324	XX	XX	1224194	XX	XX	XX	945403			
326		SUBTOTAL OPR : (SUM L201-235)+(SUM L240-243) +(SUM L248-280)+(SUM L284-286)+ (SUM L293-303)+(SUM L305-321)+L323- (SUM L236-239)-(SUM L244-247)-(SUM L281-283)-(SUM L287-292)-L304-L322- L324	XX	XX	1224194	XX	-77616	XX	755341			
327		SUBTOTAL OPR-NO REGRESSION DERIVED : L326 -L325	XX	XX	XX	XX	-77616	XX	-190061			
328	909116	STATION - DEPR	0	B2L916C2	0	B2L916C2	13631	.77208	10524			
329	909316	STATION - LR	0	B2L826C2	0	B2L826C2	3844	.77208	2967			
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2	0	B5L436C3	0	.77208	0			
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2	0	B5L439C3	0	.77208	0			
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2	0	B5L440C3	706.8686	.77208	545.758			
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2	0	B5L436C4	0	.77208	0			
334	909320	S & E - LR - PASSENGER	0	B2L830C2	0	B5L439C4	0	.77208	0			
335	909320	S & E - LR - COMPUTER	0	B2L830C2	0	B5L440C4	199.3493	.77208	153.9133			
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2	0	B2L925C2	19141	.77208	14778			
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2	0	B2L835C2	5398	.77208	4167			
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2	0	B2L929C2	-2757	.77208	-2128			
339	909335	MISC STRUCTURES - LR	0	B2L839C2	0	B2L839C2	-777	.77208	-599.9051			
340	909180A	OTHER LR - DEPR	0	B2L933C2	0	B2L933C2	0	.77208	0			
341	909380A	OTHER LR - LR	0	B2L843C2	0	B2L843C2	0	.77208	0			

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		0		.77208		0
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		0		.77208		0
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		43948		.77208		33931
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		0		.77208		0
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		0		.77208		0
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		0		.77208		0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		0		.77208		0
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		0		.77208		0
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		376.7488		.77208		290.8796
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		0		.77208		0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		0		.77208		0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		0		.77208		0
354		SUBTOTAL DL - REGRESSION DERIVED										
		:SUM L328-353	XX	XX		0 XX		XX		XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX		83710		XX		64631
356		SUBTOTAL DL NO REGRESSION DERIVED										
		:L355 -L354	XX	XX	XX	XX		83710		XX		64631
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		50924		.6047		30794
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		0		.6047		0
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		0		.6047		0
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		3569		.6047		2158
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		32715		.6047		19783
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		1076		.6047		650.8106
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		0		.6047		0
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		0		.6047		0
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		19458		.6047		11766
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		0		.6047		0
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0		.6047		0
368		SUBTOTAL - ROI - REGRESSION DERIVED										
		:SUM L357-367	XX	XX		0 XX		XX		XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX		107745		XX		65153
370		SUBTOTAL - ROI NO REGRESSION DERIVED										
		:L369 -L368	XX	XX	XX	XX		107745		XX		65153

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	EXPENSE
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1		D1L157C7	293328	D1L234C7	446731	D1L251C7	872166	
402	GTM D-3		D3L191C7	771726	D3L217C7	62619	D3L224C7	138311	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	46561	D3L217C20	140.0081	D3L224C20	217.9263	
408	LUM D-3		D3L191C18	943221	D3L217C16	76534	D3L224C16	169046	
409	TM(C) D-3*		D3L191C28	664520	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	33407	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	1611	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	25844	D2L236C7	26424	D2L255C7	173521	
417	SEM D-3		D3L191C38	169559	D3L217C32	5738	D3L224C32	12674	
418	SEM D-4		D4L159C7	404089	D4L213C7	5327	D4L220C7	9584	
419	TONS-LAKE D-7		D7L136C5	0	D7L143C5	0	D7L146C5	0	
420	TONS-COAL D-7		D7L823C5	27822	D7L826C5	3039	D7L827C5	7161	
421	TONS-ORE D-7		D7L923C5	0	D7L926C5	0	D7L927C5	0	
422	TONS-OMT D-7		D7L1023C5	0	D7L1026C5	.5	D7L1027C5	161.3306	
423	CM(RC) D-7		D7L1208C5	1240	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	0	XX	XX	XX	XX	
425	RTCU D-7		D7L383C5	0	D7L424C5	84	D7L431C5	63.89668	
426	OTCU D-7		D7L583C5	44021	D7L624C5	48789	D7L631C5	30717	
427	TCU HANDLED D-7		D7L721C5	261101	D7L724C5	12216	D7L725C5	25760	
428	PU&D D-7		D7L733C5	181757	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	51391	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	69189	D6L1919C2	40709	D6L1919C3	74581	
431	CM-Y D-6		D6L1919C4	3843	D6L1919C5	2515	D6L1919C6	5027	
432	CD-R D-6		D6L1919C7	12769	D6L1919C8	19992	D6L1919C9	17782	
433	CD-Y D-6		D6L1919C10	60263	D6L1919C11	100720	D6L1919C12	100643	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	191502	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	4067271	XX	1043085	XX	1637420	

*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	4067271	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	945403	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	6350623	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	-77616	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	6428240	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	5012674	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.77979	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	1043085	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	1434721	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	83710	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	1351010	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	1043085	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.77208	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	XX	L435C3	1637420
451		VARIABLE ROI D-8 REGR	XX	XX	XX	XX	L368C5	0
452		TOTAL ROI EXPENSE	XX	XX	XX	XX	L135C1	2815573
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	XX	L370C3	107745
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	XX	L452-L453	2707828
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	XX	L450+L451	1637420
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	XX	L455/L454	.6047

GENERAL OVERHEAD AND CONSTANT COSTS
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	755341
602	VARIABLE EXPENSE-DL D8	L355C5	64631
603	VARIABLE EXPENSE-ROI D8	L369C5	65153
604	VARIABLE EXPENSE-OPR D1-7	L435C1	4067271
605	VARIABLE EXPENSE-DL D1-7	L435C2	1043085
606	VARIABLE EXPENSE-ROI D1-7	L435C3	1637420
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.18571
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.06196
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.03979
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	885126
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	6747777
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.13117
613	TOTAL RAILWAY EXPENSE	L136C1	10600918
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	7632903
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.72002
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.27998
617	CONSTANT COST MARKUP RATIO	L613/L614	1.38884

*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00085141	XX	D1L234C10	.00125063	XX	D1L251C10	.00244163	XX
702	GTM(C) D-3	D3L191C10	.00217865	XX	D3L217C10	.0001753	XX	D3L224C10	.0003872	XX
703	GTM(C) TOTAL	L701+L702	.00303006	.00359278	L701+L702	.00142593	.00151428	L701+L702	.00282883	.00294139
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.61522	XX	D3L217C22	.00184978	XX	D3L224C22	.00287923	XX
710	TM TOTAL	L708+L709	.61522	.72948	L708+L709	.00184978	.0019644	L708+L709	.00287923	.0029938
711	TM(C)D-3*	D3L191C30	8.77962	10.4101	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	5.5516	6.58259	D3L217C18	.44818	.47595	D3L224C18	.98992	1.02931
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	.22654	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	.22654	.26861	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	2.76575	3.27938	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.14173	XX	D2L236C10	.14582	XX	D2L255C10	.95756	XX
721	SEM D-3	D3L191C40	.93776	XX	D3L217C34	.03167	XX	D3L224C34	.06994	XX
722	SEM D-4	D4L159C10	2.23489	XX	D4L213C10	.0294	XX	D4L220C10	.05289	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	3.31438	3.9299	+L722	.20689	.21971	+L722	1.0804	1.12339
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	.98845	1.17201	D7L826C8	.10351	.10993	D7L827C8	.24387	.25358
726	TONS ORE D-7	D7L923C8	0	0	D7L926C8	0	0	D7L927C8	0	0
727	TONS OMT D-7	D7L1023C8	0	0	D7L1026C8	0	0	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	.10412	.12346	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	22.72682	26.94747	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	48.59667	57.62166	D7L724C8	2.26257	2.40277	D7L725C8	4.77119	4.96103
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	.06473	.06874	D7L431C8	.04924	.0512
732	OTCUD D-7	D7L583C8	5.17116	6.13151	D7L624C8	5.12028	5.43754	D7L631C8	3.22367	3.35194
733	TCU PROTEC D-7	D7L741C8	0	0	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	616.2186	730.6579	XX	XX	XX	XX	XX	XX

*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R	UNIT COST	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		OPR UNIT COST (3)	TIMES GOH MARKUP C3*L607C1 (4)		OPR UNIT COST (5)	TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.03766	.04466	D6L228C16	.09793	.11611	D6L228C21	4.4536	5.28069
803	BOX EQUIPPED	D6L328C13	.05642	.06689	D6L328C16	.14668	.17392	D6L328C21	6.37951	7.56426
804	GONDOLA PLAIN	D6L428C13	.02473	.02933	D6L428C16	.06431	.07625	D6L428C21	2.11979	2.51346
805	GONDOLA EQUIPPED	D6L528C13	.05925	.07025	D6L528C16	.15404	.18265	D6L528C21	4.79505	5.68555
806	HOPPER COVERED	D6L628C13	.05695	.06753	D6L628C16	.14808	.17558	D6L628C21	6.12553	7.26311
807	HOPPER OTG	D6L728C13	.02886	.03421	D6L728C16	.07503	.08896	D6L728C21	1.32635	1.57267
808	HOPPER OTS	D6L828C13	.04185	.04962	D6L828C16	.1088	.129	D6L828C21	2.07744	2.46325
809	REFR-M	D6L928C13	.01906	.02259	D6L928C16	.04954	.05874	D6L928C21	2.4287	2.87974
810	REFR-NM	D6L1028C13	.00529191	.00627469	D6L1028C16	.01376	.01631	D6L1028C21	.72671	.86167
811	FLAT-TOFC	D6L1128C13	.00935232	.01109	D6L1128C16	.02432	.02883	D6L1128C21	.42265	.50114
812	FLAT-MULTI	D6L1228C13	.04797	.05688	D6L1228C16	.12472	.14788	D6L1228C21	4.25119	5.04069
813	FLAT-GEN	D6L1328C13	.18927	.22442	D6L1328C16	.4921	.58349	D6L1328C21	27.14284	32.18359
814	FLAT-OTHER	D6L1428C13	.05984	.07095	D6L1428C16	.15558	.18447	D6L1428C21	7.02771	8.33284
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.01964	.02329	D6L1528C16	.05107	.06055	D6L1528C21	4.50167	5.33769
818	AUTO RACK	D6L1628C13	.01395	.01654	D6L1628C16	.03627	.04301	D6L1628C21	1.23641	1.46603
819	ACCESSORIAL	D6L1728C13	0	0	D6L1728C16	0	0	D6L1728C21	0	0
820	AVERAGE ALL CARS	D6L1924C1	.03737	.04431	D6L1924C4	.09034	.10712	D6L1924C7	3.73451	4.42805

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	4.4536	5.28069	D6L237C13	.10352	.10993	D6L237C16	.26915	.28583
803	D6L328C24	6.37951	7.56426	D6L337C13	.01148	.01219	D6L337C16	.02984	.03168
804	D6L428C24	2.11979	2.51346	D6L437C13	.0252	.02676	D6L437C16	.06551	.06957
805	D6L528C24	4.79505	5.68555	D6L537C13	-.01022	-.01085	D6L537C16	-.02657	-.02821
806	D6L628C24	6.12553	7.26311	D6L637C13	.01474	.01565	D6L637C16	.03833	.0407
807	D6L728C24	1.32635	1.57267	D6L737C13	.02454	.02606	D6L737C16	.0638	.06776
808	D6L828C24	2.07744	2.46325	D6L837C13	.03161	.03357	D6L837C16	.08219	.08728
809	D6L928C24	2.4287	2.87974	D6L937C13	.09482	.1007	D6L937C16	.24654	.26181
810	D6L1028C24	.72671	.86167	D6L1037C13	.08094	.08596	D6L1037C16	.21045	.22349
811	D6L1128C24	.42265	.50114	D6L1137C13	.0376	.03993	D6L1137C16	.09776	.10382
812	D6L1228C24	4.25119	5.04069	D6L1237C13	.01048	.01113	D6L1237C16	.02725	.02894
813	D6L1328C24	27.14283	32.18359	D6L1337C13	-.03317	-.03523	D6L1337C16	-.08624	-.09159
814	D6L1428C24	7.02771	8.33284	D6L1437C13	.06638	.0705	D6L1437C16	.1726	.1833
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	4.50167	5.33769	D6L1537C13	.00537094	.00570374	D6L1537C16	.01396	.01483
818	D6L1628C24	1.23641	1.46603	D6L1637C13	.18994	.20171	D6L1637C16	.49385	.52445
819	D6L1728C24	0	0	D6L1737C13	.00034624	.00036769	D6L1737C16	.00090021	.00095599
820	D6L1924C10	2.88148	3.41661	D6L1924C2	.02164	.02298	D6L1924C5	.05824	.06185

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	TIMES GOH MARKUP C13*L608C1 (14)		DL UNIT COST (15)	TIMES GOH MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	63.76937	67.72064	D6L237C24	63.76937	67.72063	D6L240C13	.00216043	.0022464
803	D6L337C21	8.60809	9.14147	D6L337C24	8.60809	9.14147	D6L340C13	.03739	.03888
804	D6L437C21	3.43936	3.65247	D6L437C24	3.43936	3.65247	D6L440C13	.03153	.03279
805	D6L537C21	2.36131	2.50762	D6L537C24	2.36131	2.50762	D6L540C13	.04549	.0473
806	D6L637C21	8.27697	8.78983	D6L637C24	8.27697	8.78983	D6L640C13	.04723	.04911
807	D6L737C21	2.40995	2.55927	D6L737C24	2.40995	2.55927	D6L740C13	.08097	.0842
808	D6L837C21	1.65584	1.75844	D6L837C24	1.65584	1.75844	D6L840C13	.08215	.08542
809	D6L937C21	43.94089	46.66355	D6L937C24	43.94089	46.66355	D6L940C13	.00030911	.00032141
810	D6L1037C21	28.37949	30.13793	D6L1037C24	28.37949	30.13793	D6L1040C13	.00009429	.00009804
811	D6L1137C21	3.1315	3.32553	D6L1137C24	3.1315	3.32553	D6L1140C13	.00045289	.00047091
812	D6L1237C21	-31.99511	-33.97759	D6L1237C24	-31.99511	-33.97758	D6L1240C13	.02056	.02137
813	D6L1337C21	-45.05949	-47.85146	D6L1337C24	-45.05949	-47.85145	D6L1340C13	.10226	.10633
814	D6L1437C21	27.06985	28.74714	D6L1437C24	27.06985	28.74715	D6L1440C13	.03418	.03554
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	-.13841	-.14699	D6L1537C24	-.13841	-.14699	D6L1540C13	.00620851	.00645554
818	D6L1637C21	50.16838	53.2769	D6L1637C24	50.16838	53.2769	D6L1640C13	.21299	.22146
819	D6L1737C21	.04171	.0443	D6L1737C24	.04171	.0443	D6L1740C13	.00006141	.00006385
820	D6L1924C8	5.80494	6.16463	D6L1924C11	4.77424	5.07006	D6L1924C3	.04022	.04182

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	.00561713	.00584064	D6L240C21	.34937	.36327	D6L240C24	.34937	.36327
803	D6L340C16	.09722	.10109	D6L340C21	6.31354	6.56476	D6L340C24	6.31354	6.56476
804	D6L440C16	.08198	.08525	D6L440C21	4.14426	4.30916	D6L440C24	4.14426	4.30916
805	D6L540C16	.11827	.12297	D6L540C21	5.46152	5.67884	D6L540C24	5.46152	5.67884
806	D6L640C16	.1228	.12769	D6L640C21	7.72429	8.03164	D6L640C24	7.72429	8.03164
807	D6L740C16	.21053	.21891	D6L740C21	5.43159	5.64771	D6L740C24	5.43159	5.64771
808	D6L840C16	.21359	.22209	D6L840C21	5.97697	6.21479	D6L840C24	5.97697	6.2148
809	D6L940C16	.00080369	.00083567	D6L940C21	.03983	.04142	D6L940C24	.03983	.04142
810	D6L1040C16	.00024515	.00025491	D6L1040C21	.0134	.01393	D6L1040C24	.0134	.01393
811	D6L1140C16	.0011775	.00122436	D6L1140C21	.02587	.0269	D6L1140C24	.02587	.0269
812	D6L1240C16	.05345	.05557	D6L1240C21	2.72127	2.82955	D6L1240C24	2.72127	2.82955
813	D6L1340C16	.26587	.27645	D6L1340C21	21.34182	22.19102	D6L1340C24	21.34182	22.19101
814	D6L1440C16	.08887	.09241	D6L1440C21	6.15717	6.40216	D6L1440C24	6.15717	6.40216
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.01614	.01678	D6L1540C21	2.06848	2.15078	D6L1540C24	2.06848	2.15078
818	D6L1640C16	.55377	.57581	D6L1640C21	28.19056	29.31227	D6L1640C24	28.19056	29.31227
819	D6L1740C16	.00015967	.00016602	D6L1740C21	.00706683	.00734802	D6L1740C24	.00706683	.00734802
820	D6L1924C6	.11801	.12271	D6L1924C9	5.19328	5.39992	D6L1924C12	4.80517	4.99637

WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.79071	.83971
803	D6L1803C8	.00201464	.00213947
804	D6L1804C8	.01038	.01102
805	D6L1805C8	.00062048	.00065892
806	D6L1806C8	.00928837	.00986389
807	D6L1807C8	.00003566	.00003787
808	D6L1808C8	.0000033	.0000035
809	D6L1809C8	.00101087	.0010735
810	D6L1810C8	.00221076	.00234774
811	D6L1811C8	.17352	.18427
812	D6L1812C8	.24083	.25575
813	D6L1813C8	4.6	4.88502
814	D6L1814C8	.30323	.32202
815	D6L1815C8	.03005	.03191
816	D6L1816C8	.02372	.02519
817	D6L1817C8	.00028353	.00030109
818	D6L1818C8	0	0
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.07019	.07454

OUTPUT UNIT COSTS

UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
			EXPENSE UNIT COST (1)		EXPENSE UNIT COST (2)		EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00359278	D8L703C4	.00151428	D8L703C6	.00294139
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.72948	D8L710C4	.0019644	D8L710C6	.0029938
104	TRAIN MILE-CREW	D8L711C2	10.4101	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	6.58259	D8L712C4	.47595	D8L712C6	1.02931
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	.26861	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	3.27938	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	3.9299	D8L723C4	.21971	D8L723C6	1.12339
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	1.17201	D8L725C4	.10993	D8L725C6	.25358
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	0	D8L726C4	0	D8L726C6	0
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	0	D8L727C4	0	D8L727C6	0
116	REFRIGERATED CAR MILES	D8L728C2	.12346	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	.06874	D8L731C6	.0512
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	6.13151	D8L732C4	5.43754	D8L732C6	3.35194
120	TCU'S LOADED AND UNLOADED	D8L730C2	57.62166	D8L730C4	2.40277	D8L730C6	4.96103
121	MVU'S LOADED AND UNLOADED	D8L729C2	26.94747	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	730.6579	XX	XX	XX	XX

OUTPUT UNIT COSTS

UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R) RR OWNED (1)		SOURCE	DL EXPENSE UNIT COST CM(R) RR OWNED (2)		SOURCE	ROI EXPENSE UNIT COST CM(R) RR OWNED (3)		SOURCE	OPR EXPENSE UNIT COST CM(Y) RR OWNED (4)	
201	BOX - 40 FOOT GENERAL	D8L801C2		0	D8L801C10		0	D8L801C18		0	D8L801C4		0
202	BOX - 50 FOOT GENERAL	D8L802C2	.04466		D8L802C10	.10993		D8L802C18	.0022464		D8L802C4	.11611	
203	BOX - EQUIPPED	D8L803C2	.06689		D8L803C10	.01219		D8L803C18	.03888		D8L803C4	.17392	
204	GONDOLA PLAIN	D8L804C2	.02933		D8L804C10	.02676		D8L804C18	.03279		D8L804C4	.07625	
205	GONDOLA - EQUIPPED	D8L805C2	.07025		D8L805C10	-.01085		D8L805C18	.0473		D8L805C4	.18265	
206	HOPPER - COVERED	D8L806C2	.06753		D8L806C10	.01565		D8L806C18	.04911		D8L806C4	.17558	
207	HOPPER - OT - GENERAL	D8L807C2	.03421		D8L807C10	.02606		D8L807C18	.0842		D8L807C4	.08896	
208	HOPPER - OT - SPECIAL	D8L808C2	.04962		D8L808C10	.03357		D8L808C18	.08542		D8L808C4	.129	
209	REFRIGERATOR - MECH.	D8L809C2	.02259		D8L809C10	.1007		D8L809C18	.00032141		D8L809C4	.05874	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.00627469		D8L810C10	.08596		D8L810C18	.00009804		D8L810C4	.01631	
211	FLAT - TOFC	D8L811C2	.01109		D8L811C10	.03993		D8L811C18	.00047091		D8L811C4	.02883	
212	FLAT - MULTILEVEL	D8L812C2			D8L812C10			D8L812C18			D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.07342		+D8L818C10	.21284		+D8L818C18	.24284		+D8L818C4	.19089	
213	FLAT - GENERAL	D8L813C2	.22442		D8L813C10	-.03523		D8L813C18	.10633		D8L813C4	.58349	
214	FLAT - OTHER	D8L814C2	.07095		D8L814C10	.0705		D8L814C18	.03554		D8L814C4	.18447	
215	TANK <22,000 GAL	XX	XX		XX	XX		XX	XX		XX	XX	
216	TANK >=22,000 GAL	XX	XX		XX	XX		XX	XX		XX	XX	
217	ALL OTHER FC	D8L817C2	.02329		D8L817C10	.00570374		D8L817C18	.00645554		D8L817C4	.06055	
218	AUTO RACKS	D8L818C2	.01654		D8L818C10	.20171		D8L818C18	.22146		D8L818C4	.04301	
219	ACCESSORIAL	D8L819C2		0	D8L819C10	.00036769		D8L819C18	.00006385		D8L819C4		0
220	AVERAGE FC	D8L820C2	.04431		D8L820C10	.02298		D8L820C18	.04182		D8L820C4	.10712	
221	TOTAL FLAT, MULTILEVEL	L212	.07342		L212	.21284		L212	.24284		L212	.19089	

LINE	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
		EXPENSE UNIT COST CM(Y) RR OWNED (5)		EXPENSE UNIT COST CM(Y) RR OWNED (6)		EXPENSE UNIT COST CD(R) RR OWNED (7)		EXPENSE UNIT COST CD(R) RR OWNED (8)		EXPENSE UNIT COST CD(R) RR OWNED (9)
201	D8L801C12	0	D8L801C20	0	D8L801C6	0	D8L801C14	0	D8L801C22	0
202	D8L802C12	.28583	D8L802C20	.00584064	D8L802C6	5.28069	D8L802C14	67.72064	D8L802C22	.36327
203	D8L803C12	.03168	D8L803C20	.10109	D8L803C6	7.56426	D8L803C14	9.14147	D8L803C22	6.56476
204	D8L804C12	.06957	D8L804C20	.08525	D8L804C6	2.51346	D8L804C14	3.65247	D8L804C22	4.30916
205	D8L805C12	-.02821	D8L805C20	.12297	D8L805C6	5.68555	D8L805C14	2.50762	D8L805C22	5.67884
206	D8L806C12	.0407	D8L806C20	.12769	D8L806C6	7.26311	D8L806C14	8.78983	D8L806C22	8.03164
207	D8L807C12	.06776	D8L807C20	.21891	D8L807C6	1.57267	D8L807C14	2.55927	D8L807C22	5.64771
208	D8L808C12	.08728	D8L808C20	.22209	D8L808C6	2.46325	D8L808C14	1.75844	D8L808C22	6.21479
209	D8L809C12	.26181	D8L809C20	.00083567	D8L809C6	2.87974	D8L809C14	46.66355	D8L809C22	.04142
210	D8L810C12	.22349	D8L810C20	.00025491	D8L810C6	.86167	D8L810C14	30.13793	D8L810C22	.01393
211	D8L811C12	.10382	D8L811C20	.00122436	D8L811C6	.50114	D8L811C14	3.32553	D8L811C22	.0269
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22	
	+D8L818C12	.55338	+D8L818C20	.63138	+D8L818C6	6.50671	+D8L818C14	19.29931	+D8L818C22	32.14182
213	D8L813C12	-.09159	D8L813C20	.27645	D8L813C6	32.18359	D8L813C14	-47.85146	D8L813C22	22.19102
214	D8L814C12	.1833	D8L814C20	.09241	D8L814C6	8.33284	D8L814C14	28.74714	D8L814C22	6.40216
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
217	D8L817C12	.01483	D8L817C20	.01678	D8L817C6	5.33769	D8L817C14	-.14699	D8L817C22	2.15078
218	D8L818C12	.52445	D8L818C20	.57581	D8L818C6	1.46603	D8L818C14	53.2769	D8L818C22	29.31227
219	D8L819C12	.00095599	D8L819C20	.00016602	D8L819C6	0	D8L819C14	.0443	D8L819C22	.00734802
220	D8L820C12	.06185	D8L820C20	.12271	D8L820C6	4.42805	D8L820C14	6.16463	D8L820C22	5.39992
221	L212	.55338	L212	.63138	L212	6.50671	L212	19.29931	L212	32.14182

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)	
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)			PRIVATE LINE (13)	
201	D8L801C8	0	D8L801C16		0	D8L801C24		0	D8L801C26		0	
202	D8L802C8	5.28069	D8L802C16		67.72063	D8L802C24		.36327	D8L802C26		.83971	
203	D8L803C8	7.56426	D8L803C16		9.14147	D8L803C24		6.56476	D8L803C26		.00213947	
204	D8L804C8	2.51346	D8L804C16		3.65247	D8L804C24		4.30916	D8L804C26		.01102	
205	D8L805C8	5.68555	D8L805C16		2.50762	D8L805C24		5.67884	D8L805C26		.00065892	
206	D8L806C8	7.26311	D8L806C16		8.78983	D8L806C24		8.03164	D8L806C26		.00986389	
207	D8L807C8	1.57267	D8L807C16		2.55927	D8L807C24		5.64771	D8L807C26		.00003787	
208	D8L808C8	2.46325	D8L808C16		1.75844	D8L808C24		6.2148	D8L808C26		.0000035	
209	D8L809C8	2.87974	D8L809C16		46.66355	D8L809C24		.04142	D8L809C26		.0010735	
210	D8L810C8	.86167	D8L810C16		30.13793	D8L810C24		.01393	D8L810C26		.00234774	
211	D8L811C8	.50114	D8L811C16		3.32553	D8L811C24		.0269	D8L811C26		.18427	
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26			
	+D8L818C8	6.50671	+D8L818C16		19.29931	+D8L818C24		32.14182	+D8L818C26		.25575	
213	D8L813C8	32.18359	D8L813C16		-47.85145	D8L813C24		22.19101	D8L813C26		4.88502	
214	D8L814C8	8.33284	D8L814C16		28.74715	D8L814C24		6.40216	D8L814C26		.32202	
215	XX	XX	XX		XX	XX		XX	D8L815C26		.03191	
216	XX	XX	XX		XX	XX		XX	D8L816C26		.02519	
217	D8L817C8	5.33769	D8L817C16		-.14699	D8L817C24		2.15078	D8L817C26		.00030109	
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26			
		1.46603			53.2769			29.31227			0	
219	D8L819C8	0	D8L819C16		.0443	D8L819C24		.00734802	XX		XX	
220	D8L820C8	3.41661	D8L820C16		5.07006	D8L820C24		4.99637	D8L820C26		.07454	
221	L212	6.50671	L212		19.29931	L212		32.14182	L212		.25575	

WORKTABLE E1 PART 3

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OUTPUT UNIT COSTS

UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.0587
302	0113	GRAIN	ALL402C3	.04806
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	.59125
304	012	FRESH FRUITS	ALL404C3	.12683
305	013	FRESH VEGETABLES	ALL405C3	.65559
306		ALL OTHER FARM PRODUCTS	ALL406C3	.0383
307	10	METALLIC ORES	ALL407C3	.00386384
308	11	COAL	ALL408C3	.00333053
309	14	NONMETALLIC MINERALS	ALL409C3	.01077
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.08189
311	2011	FRESH MEATS	ALL411C3	.14438
312	202	DAIRY PRODUCTS	ALL412C3	.46479
313	203	CANNED FRUITS/VEG	ALL413C3	.44813
314	204	GRAIN MILL PRODUCTS	ALL414C3	.05794
315	2041	FLOUR	ALL415C3	.07469
316	2042	PREPARED FEEDS	ALL416C3	.00107656
317	2043	CEREALS	ALL417C3	.05676
318	2044	RICE	ALL418C3	.26474
319	2045	PREPARED FLOUR	ALL419C3	.04042
320	2046	CORN PRODUCTS	ALL420C3	.03807
321	2062	REFINED SUGAR	ALL421C3	.07381
322	20821	BEER	ALL422C3	.38553
323	2084	WINES	ALL423C3	.06349
324	20851	WHISKEY	ALL424C3	.06695
325	209	MISC FOOD PREPARATIONS	ALL425C3	.04444
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.04342
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.04569
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.07335
330	2432	PLYWOOD OR VENEER	ALL430C3	.09642
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.01674
332	25	FURNITURE AND FIXTURES	ALL432C3	.56756
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.18133
334	26211	NEWSPRINT	ALL434C3	.2572
335	26213	PRINTING PAPER	ALL435C3	.33505
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.20693
337	264	COV PAPER/PAPERBOARD	ALL437C3	.03916
338	26471	SANITARY TISSUES	ALL438C3	0
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.0857

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.04891
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.02159
342	2812	POTASSIUM OR SODIUM	ALL442C3	.01241
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.12817
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.06084
345		ALL OTHER CHEMICALS	ALL445C3	.01806
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00254901
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.071
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.12825
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.02285
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.02037
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.02447
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.01764
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.04598
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.0438
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.36503
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.03891
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.12163
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.26759
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.10463
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.16948
362	351	ENGINES/TURBINES	ALL462C3	.03188
363	352	FARM MACHINERY	ALL463C3	.99221
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.01966
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.04895
366	36	ELECTRICAL MACHINERY	ALL466C3	.21725
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	1.35361
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.08264
369	365	RADIO OR TV SETS	ALL469C3	1.53677
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	.02794
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	1.01953
372	37111	MOTOR PASSENGER CARS	ALL472C3	1.86614
373	37112	MOTOR TRUCKS	ALL473C3	.82796
374	3714	MOTOR VECHICLE PARTS	ALL474C3	.1756
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.03313
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.0567
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.0458
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.04529
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.13352
381	48	HAZARDOUS MATERIALS	ALL481C3	.02964
382	XX	ALL OTHERS	ALL482C3	.28982

UNIT COST ADJUSTMENT FACTORS
FREIGHT CAR STATISTICS

LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	25.7	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	34.3	B3L802C3		2.03073	B3L818C3		1.91881	
103	BOX - EQUIPPED	A1L503C4	36.2	B3L803C3		2.0497	B3L819C3		1.76225	
104	GONDOLA - PLAIN	A1L504C4	25.6	B3L804C3		1.88044	B3L820C3		2.02517	
105	GONDOLA - EQUIP.	A1L505C4	33.3	B3L805C3		1.89705	B3L821C3		2.0776	
106	HOPPER - COVERED	A1L506C4	31.4	B3L806C3		2.09281	B3L822C3		2.03287	
107	HOPPER - OTG	A1L507C4	29.6	B3L807C3		2.0095	B3L823C3		2.04526	
108	HOPPER - OTS	A1L508C4	26.8	B3L808C3		2.07825	B3L824C3		2.00466	
109	REFRIG - MECH	A1L509C4	46.5	B3L809C3		1.94759	B3L825C3		1.9667	
110	REFRIG - NM	A1L510C4	43.4	B3L810C3		1.86197	B3L826C3		1.99266	
111	FLAT - TOFC	A1L511C4	59.3	B3L811C3		1.11013	B3L827C3		1.10599	
112	FLAT - MULTILEVEL	A1L512C4	54.5	B3L812C3		1.6721	B3L828C3		1.61329	
113	FLAT - GENERAL	A1L513C4	33	B3L813C3		4.55147	B3L829C3		3.33333	
114	FLAT - OTHER	A1L514C4	34.7	B3L814C3		2.14559	B3L830C3		2.11876	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.04668	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.04919	
117	ALL OTHER FC	A1L515C4	36.6	B3L815C3		1.01433	B3L833C3		2.05776	
118	AVERAGE FC	A1L516C4	34.3	B3L816C3		1.68117	B3L834C3		1.72235	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L835C3	0	A1L501C1		1.14	A1L501C2		1.193	A1L501C3		1.182	A1L501C5		1.8
102	B3L836C3	1.96584	A1L502C1		1.122	A1L502C2		1.187	A1L502C3		1.176	A1L502C5		1.8
103	B3L837C3	2.01592	A1L503C1		1.134	A1L503C2		1.184	A1L503C3		1.176	A1L503C5		2
104	B3L838C3	1.91178	A1L504C1		1.093	A1L504C2		1.151	A1L504C3		1.134	A1L504C5		2
105	B3L839C3	1.91298	A1L505C1		1.11	A1L505C2		1.122	A1L505C3		1.119	A1L505C5		2
106	B3L840C3	2.05108	A1L506C1		1.126	A1L506C2		1.164	A1L506C3		1.148	A1L506C5		2
107	B3L841C3	2.01813	A1L507C1		1.076	A1L507C2		1.137	A1L507C3		1.106	A1L507C5		2
108	B3L842C3	2.01617	A1L508C1		1.202	A1L508C2		1.156	A1L508C3		1.183	A1L508C5		2
109	B3L843C3	1.9539	A1L509C1		1.079	A1L509C2		1.078	A1L509C3		1.078	A1L509C5		2
110	B3L844C3	1.87658	A1L510C1		1.118	A1L510C2		1.159	A1L510C3		1.153	A1L510C5		2
111	B3L845C3	1.107	A1L511C1		1.069	A1L511C2		1.107	A1L511C3		1.085	A1L511C5		1
112	B3L846C3	1.6199	A1L512C1		1.061	A1L512C2		1.166	A1L512C3		1.152	A1L512C5		2
113	B3L847C3	4.5	A1L513C1		1.086	A1L513C2		1.177	A1L513C3		1.153	A1L513C5		2
114	B3L848C3	2.13235	A1L514C1		1.088	A1L514C2		1.17	A1L514C3		1.155	A1L514C5		2
115	B3L849C3	2.04668	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	B3L850C3	2.04919	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B3L852C3	1.60122	A1L515C1		1.146	A1L515C2		1.19	A1L515C3		1.179	A1L515C5		2
118	B3L853C3	1.70448	A1L516C1		1.097	A1L516C2		1.157	A1L516C3		1.135	A1L516C5		1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75

LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	541.4766	A1L562C1	200	B6L302C3	887.6496
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	541.4766	A1L563C1	200	B6L303C3	738.641
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	541.4767	A1L564C1	200	B6L304C3	3834
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	541.4766	A1L565C1	200	B6L305C3	765.4817
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	541.4766	A1L566C1	200	B6L306C3	1458
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	541.4766	A1L567C1	200	B6L307C3	1417
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	541.4766	A1L568C1	200	B6L308C3	1008
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	541.4766	A1L569C1	200	B6L309C3	789.9233
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	541.4766	A1L570C1	200	B6L310C3	1765
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	541.4767	A1L571C1	200	B6L311C3	1372
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	541.4766	A1L572C1	200	B6L312C3	3680
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	541.4767	A1L573C1	200	B6L313C3	2050
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	541.4766	A1L574C1	200	B6L314C3	801.471
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	541.4766	A1L575C1	200	B6L315C3	2328
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	541.4766	A1L576C1	200	B6L316C3	1445

WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERTERM SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	7.34058	B6L202C36	4.03732	B6L202C37	11.01086	B6L202C38	8.80869	B6L202C39	1.83514
103	B6L203C35	7.34058	B6L203C36	4.03732	B6L203C37	11.01086	B6L203C38	8.80869	B6L203C39	1.83514
104	B6L204C35	7.34058	B6L204C36	4.03732	B6L204C37	11.01086	B6L204C38	8.80869	B6L204C39	1.83514
105	B6L205C35	7.34058	B6L205C36	4.03732	B6L205C37	11.01086	B6L205C38	8.80869	B6L205C39	1.83514
106	B6L206C35	7.34058	B6L206C36	4.03732	B6L206C37	11.01086	B6L206C38	8.80869	B6L206C39	1.83514
107	B6L207C35	7.34058	B6L207C36	4.03732	B6L207C37	11.01086	B6L207C38	8.80869	B6L207C39	1.83514
108	B6L208C35	7.34058	B6L208C36	4.03732	B6L208C37	11.01086	B6L208C38	8.80869	B6L208C39	1.83514
109	B6L209C35	7.34058	B6L209C36	4.03732	B6L209C37	11.01086	B6L209C38	8.80869	B6L209C39	1.83514
110	B6L210C35	7.34058	B6L210C36	4.03732	B6L210C37	11.01086	B6L210C38	8.80869	B6L210C39	1.83514
111	B6L211C35	7.34058	B6L211C36	4.03732	B6L211C37	11.01086	B6L211C38	8.80869	B6L211C39	1.83514
112	B6L212C35	7.34058	B6L212C36	4.03732	B6L212C37	11.01086	B6L212C38	8.80869	B6L212C39	1.83514
113	B6L213C35	7.34058	B6L213C36	4.03732	B6L213C37	11.01086	B6L213C38	8.80869	B6L213C39	1.83514
114	B6L214C35	7.34058	B6L214C36	4.03732	B6L214C37	11.01086	B6L214C38	8.80869	B6L214C39	1.83514
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	7.34058	B6L215C36	4.03732	B6L215C37	11.01086	B6L215C38	8.80869	B6L215C39	1.83514
118	B6L216C29 / B6L216C3	/ 7.34058	B6L216C30 / B6L216C8	/ 4.03732	B6L216C31 / B6L216C13	/ 11.01086	B6L216C32 / B6L216C18	/ 8.80869	B6L216C33 / B6L216C24	/ 1.83514

UNIT COST ADJUSTMENT FACTORS
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	25.85444
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	5.0817
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	7.1
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	4.9
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	343
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.615
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.33
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	2.35762
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	1.74838
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.35403
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	7994
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	1997
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	4603
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	331393
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	286004
216		TOTAL CREW WAGES	L214 +L215	617397
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	75689
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	8.15703
219		GENERAL OVERHEAD RATIO	D8L612C1	1.13117
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.38884

END_OF_WORKTABLES